# Journal of the Senate

**Number 25—Regular Session** **Monday, June 16, 2025**

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## CALL TO ORDER

The Senate was called to order by President Albritton at 7:00 p.m. A quorum present—34:

| | | |
|---|---|---|
| Mr. President | Garcia | Pizzo |
| Arrington | Grall | Rodriguez |
| Berman | Gruters | Rouson |
| Bernard | Hooper | Sharief |
| Boyd | Ingoglia | Simon |
| Bradley | Jones | Smith |
| Brodeur | Leek | Truenow |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Davis | McClain | Yarborough |
| DiCeglie | Osgood | |
| Gaetz | Passidomo | |

Excused: Senators Avila, Burgess, Collins, Harrell, and Polsky

## PRAYER

The following prayer was offered by Senator McClain:

Father, we thank you for this day. We thank you for the all the blessings that you've given to us. We thank you for the opportunity to serve in this Senate Chamber, and we count it as a privilege and certainly a blessing. We pray that you'd give us wisdom and guidance as we deliberate issues before us tonight.

I thank you for all those that have worked diligently over the last few weeks to get this budget in a place where we can have a deliberation over, and discussion about it. Thank you for the leadership of the President, the Speaker of the House, the Governor—I pray you'll continue to bless them and their families. We pray you'll bless us now. In Jesus' name, Amen.

## PLEDGE

Senate Page Ali Whitaker of Tallahassee, daughter of Staff Director Ronnie Whitaker, led the Senate in the Pledge of Allegiance to the flag of the United States of America.

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### MOMENT OF SILENCE

At the request of Senators Brodeur and Berman, the Senate observed a moment of silence for Minnesota State Representative and former Speaker of the House, Melissa Hortman and her husband Mark who lost their lives; and State Senator John Hoffman and his wife Yvette who were wounded in politically motivated shootings on June 14, 2025.

## ELECTION OF SENATOR DEBBIE MAYFIELD

The President introduced the newly elected Senator from the 19th District, Debbie Mayfield.

### OATH OF OFFICE ADMINISTERED

Senator Mayfield proceeded to the bar of the Senate where she was administered the oath of office by The Honorable Carlos G. Muñiz, Florida Supreme Court Chief Justice.

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### SPECIAL RECOGNITION

Senator Passidomo recognized Tom Yeatman, Staff Director of the Committee on Rules, on the occasion of his retirement after 34 years of service to the Florida Senate.

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### SENATOR BRODEUR PRESIDING

### MOMENT OF SILENCE

At the request of Senator Smith, the Senate observed a moment of silence to honor the 49 victims of the shooting at Pulse Nightclub in Orlando on June 12, 2016, as well as those injured, and those whose lives were forever impacted by this act of terrorism.

## CONFERENCE COMMITTEE REPORTS

By direction of the President, the following Conference Committee Report was read:

### CONFERENCE COMMITTEE REPORT ON SB 2502

The Honorable Ben Albritton
President of the Senate

June 13, 2025

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2502, same being:

An act relating to Implementing the 2025-2026 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 288545.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*

*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
*s/ Ileana Garcia*
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Lawrence McClure*, Chair
*s/ Jon Albert*
*s/ Jose Alvarez*
*s/ Robert Alexander Andrade*
*s/ Wallace Aristide*
*s/ Douglas Michael Bankson*
*s/ Robin Bartleman*
*s/ Yvette Benarroch*
*s/ Dean Black*
*s/ Erika Booth*
*s/ Adam Botana*
*s/ LaVon Bracy Davis*
James Buchanan, At Large
*s/ Demi Busatta*
Jennifer Canady, At Large
Joe Casello, At Large
*s/ Ryan Chamberlin*
*s/ Linda Chaney*
Nan Cobb
*s/ Lindsay Cross*
Kimberly Daniels
*s/ Wyman Duggan*, At Large
*s/ Jervonte Edmonds*
Tiffany Esposito
Gallop Franklin II
*s/ Sam Garrison*, At Large
*s/ Anne Gerwig*
*s/ Karen Gonzalez Pittman*
*s/ Michael Gottlieb*
*s/ Philip Wayne Griffitts, Jr.*
*s/ Jennifer Harris*
Yvonne Hayes Hinson
*s/ Christine Hunschofsky*, At Large
*s/ Dotie Joseph*
*s/ Jennifer Kincart Jonsson*
*s/ Chip LaMarca*
*s/ Vicki L. Lopez*
*s/ Patt Maney*
Lauren Melo, At Large
*s/ Monique Miller*
*s/ Danny Nix*
Angela Nixon
Tobin Rogers Overdorf, At Large
*s/ Jenna Persons-Mulicka*
Susan Plasencia
*s/ Michele K. Rayner*, At Large
*s/ Felicia Simone Robinson*, At Large

*s/ Shane G. Abbott*
Daniel Antonio Alvarez
Adam Anderson
Bruce Hadley Antone
*s/ Jessica Baker*
*s/ Webster Barnaby*
Fabián Basabe
*s/ Kimberly Berfield*
Omar Blanco
*s/ David Borrero*
*s/ Robert A. Brackett*
*s/ Robert Charles Brannan III*, At Large
*s/ Daryl Campbell*
*s/ Michael A. Caruso*
Hillary Cassel
*s/ Kevin D. Chambliss*, At Large
*s/ William Conerly*
*s/ Dan Daley*
*s/ Fentrice Driskell*, At Large
*s/ Lisa Dunkley*
*s/ Anna V. Eskamani*, At Large
*s/ Tom Fabricio*
*s/ Ashley Viola Gantt*
*s/ Richard Gentry*
*s/ Mike Giallombardo*
Peggy Gossett-Seidman
*s/ Sam Greco*
*s/ J.J. Grow*
*s/ Dianne Hart*
Jeff Holcomb
*s/ Berny Jacques*
*s/ Chad Johnson*
*s/ Kim Kendall*
Traci Koster, At Large
*s/ Johanna López*
*s/ Randall Scott Maggard*
Fiona McFarland
*s/ Kiyan Michael*
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Vanessa Oliver*
*s/ Michael Owen*
*s/ Bill Partington*
*s/ Rachel Saunders Plakon*
*s/ Juan Carlos Porras*
*s/ Mike Redondo*
Alex Rizo
*s/ William Cloud Robinson*, At Large

*s/ Mitch Rosenwald*
*s/ Judson Sapp*
*s/ Tyler I. Sirois*, At Large
*s/ David Smith*
Leonard Spencer
Kevin M. Steele
*s/ John Paul Temple*
Josie Tomkow, At Large
*s/ Chase Tramont*
*s/ Susan L. Valdés*, At Large
*s/ Marie Paule Woodson*, At Large

Michelle Salzman
*s/ Jason Shoaf*
*s/ Kelly Skidmore*
John Snyder
*s/ Paula A. Stark*
Allison Tant, At Large
*s/ Debra Tendrich*
*s/ Dana Trabulsy*
Kaylee Tuck, At Large
*s/ Meg Weinberger*
*s/ Taylor Michael Yarkosky*
*s/ Bradford Troy Yeager*

Managers on the part of the House

The Conference Committee Amendment for SB 2502, relating to Implementing the 2025-2026 General Appropriations Act, provides the following substantive modifications for the 2025-2026 fiscal year:

**Section 1** provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2025-2026.

**Section 2** incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

**Section 3** incorporates the School Readiness Program Reimbursement work papers by reference for the purpose of displaying the rates used in making appropriations for the school readiness program allocation.

**Section 4** requires universities to designate a percentage of their annual state operating budget carry forward (as authorized by s. 1011.45, F.S.) to be applied towards the completion of previously-funded PECO projects pursuant to s. 1001.706(12), F.S. or deferred maintenance.

**Section 5** provides that the amendments to s. 1011.45, F.S., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2025.

**Section 6** amends s. 1009.26, F.S., to modify the fee waivers for students enrolled in a Program of Strategic Emphasis or a state-approved teacher preparation program to specify that a university shall waive 100 percent of a student's out-of-pocket expenses for tuition and fees after all aid is applied.

**Section 7** provides that the amendments to s. 1009.26(18), F.S., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2025.

**Section 8** amends s. 1004.89, F.S., to remove that requirement that Miami-Dade College partners with the Adam Smith Center for Economic Freedom and approve a direct-support organization for the Institute for Freedom in the Americas.

**Section 9** provides that the amendments to s. 1004.89, F.S., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2025.

**Section 10** allows a university board of trustees that is beginning an approved capital outlay project with a healthcare provider to accept the healthcare provider's procurement methods and construction contracts and reimburse the healthcare provider for its initial expenses using the proceeds from a bond issuance approved by the Board of Governors.

**Section 11** notwithstands ss. 1011.45 and 1012.975, F.S., to allow the Board of Trustees of Florida Agricultural and Mechanical University to use carry forward or non-state funds for presidential remuneration.

**Section 12** authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits for Fiscal Year 2025-2026.

**Section 13** authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical

Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted in the last quarter of Fiscal Year 2025-2026.

**Section 14** amends s. 381.986(17), F.S., to provide that the Department of Health (DOH) is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2026, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2026.

**Section 15** amends s. 14(1) of ch. 2017-232, L.O.F., to extend emergency rulemaking authority for the DOH and applicable boards to implement s. 381.986, F.S.; exempts emergency rules from certain findings and procedures under ch. 120, F.S.; requires initiation of nonemergency rulemaking by September 1, 2025; prohibits further use of emergency rulemaking under this section after December 31, 2025.

**Section 16** provides that the amendments to s. 14(1) of ch. 2017-232, L.O.F., expire on January 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2019.

**Section 17** authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program for hospitals statewide, the Indirect Medical Education Program, and a nursing workforce expansion and education program.

**Section 18** authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet certain federal criteria.

**Section 19** authorizes the AHCA to submit a budget amendment, including specified information, to implement the Low Income Pool Program.

**Section 20** authorizes the AHCA to submit a budget amendment to implement fee-for-service supplemental payments and manage a supplemental payment plan to support physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital.

**Section 21** authorizes the AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.

**Section 22** authorizes the AHCA to submit a budget amendment requesting spending authority to implement the Disproportionate Share Hospital Program.

**Section 23** authorizes the AHCA to submit a budget amendment requesting spending authority to implement a Supplemental Payment Plan for specialty children's hospitals.

**Section 24** authorizes the AHCA to submit budget amendments to request additional budget authority to implement the Florida School-Based Services Program.

**Section 25** amends s. 409.908, F.S., to increase the nursing home prospective payment methodology for the Medicaid Quality Incentive Program Payment Pool and revise the quality score threshold for facilities to qualify for incentive payments.

**Section 26** provides that the amendments to s. 409.908, F.S., expire on July 1, 2026, and the text of those provisions reverts back to that in existence on June 30, 2025.

**Section 27** authorizes the Department of Children and Families (DCF) to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.

**Section 28** authorizes the DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires the DCF to submit quarterly reports on caseload and expenditures.

**Section 29** authorizes the DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP), Pandemic Electronic Benefit Transfer, American Rescue Plan (ARP) Grant, State Opioid Response Grant, Substance Use Prevention and Treatment Block Grant, Mental Health Block Grant, Chafee Grant for independent living services, Education and Traditional Voucher Grant, Title IV-B Subparts 1 and 2 Grant, Elder Justice Act, STOP (Services, Training, Officers, and Prosecutors) Violence Against Women Grant, and Rapid Unsheltered Survivor Housing Grant.

**Section 30** authorizes the DCF to submit budget amendments pursuant to chapter 216, Florida Statutes, to transfer funds and increase budget authority as needed to support the Automated Community Connection to Economic Self-Sufficiency (ACCESS) system.

**Section 31** amends s. 393.066, F.S., to establish a monthly reimbursement rate for Life Skills Development Levels 3 and 4 iBudget services for recipients attending at least 16 days per month, with existing hourly rates retained for fewer days; requires fiscal monitoring and quarterly reports. Also revises provider data reporting requirements, allowing providers to use their own systems if data is electronically transmitted in agency-approved formats, and updates billing, technical, and staff training requirements.

**Section 32** provides that the amendments to s. 393.066, F.S., expire on July 1, 2026, and the text of those provisions reverts back to that in existence on June 30, 2025.

**Section 33** provides that funding appropriated to the Managing Entities from the Opioid Settlement Trust Fund in Fiscal Year 2025-2026 shall be exempt from the eight-percent carry forward threshold pursuant to s. 394.9082(9)(a), F.S.

**Section 34** amends s. 409.9913, F.S., to require the DCF to develop and report on an alternative tiered funding methodology to allocate to lead agencies and submit a detailed report to the Governor and Legislature by December 1, 2025.

**Section 35** authorizes the DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.

**Section 36** authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.

**Section 37** authorizes the DOH to submit a budget amendment to increase budget authority for COVID-19 grants if additional federal revenues become available.

**Section 38** requires the AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverable-based fixed price contracts.

**Section 39** requires the AHCA, in consultation with the DOH, the Agency for Persons with Disabilities (APD), the DCF, and the Department of Corrections (DOC), to competitively procure a contract with a vendor to negotiate prices for prescription drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

**Section 40** authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.

**Section 41** authorizes the APD to submit budget amendments to request funds from the Lump Sum Home and Community Based Ser-

vices Waiver category necessary to address any deficits or funding shortfalls within its existing appropriation.

**Section 42** authorizes the AHCA to submit budget amendments as needed, notwithstanding ss. 216.181 and 216.292, F.S., to increase budget authority to implement the home and community-based services Medicaid waiver program of the APD.

**Section 43** provides that the Department of Veterans Affairs (DVA), subject to Legislative Budget Commission (LBC) approval, may request authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the DVA projects that additional direct care staff are needed to meet its staffing ratios.

**Section 44** amends s. 409.915(1), F.S., to provide that the term "state Medicaid expenditures" does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital Directed Payment Program after July 1, 2021.

**Section 45** authorizes the Department of Veterans Affairs (DVA) to submit budget amendments pursuant to chapter 216 Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans Nursing Home and Adult Day Health Care Center in Collier County.

**Section 46** authorizes the Department of Elder Affairs (DOEA) to submit a budget amendment to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2025-2026 fiscal year.

**Section 47** amends s. 766.314, F.S., to authorize the Neurological Injury Compensation Association to accept new claims during Fiscal Year 2025-2026, in excess of the total of all current estimates for the fiscal year.

**Section 48** amends s. 216.262(4), F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during Fiscal Year 2025-2026 for the DOC if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.

**Section 49** amends s. 215.18(2), F.S., to provide the Chief Justice of the Supreme Court with the authority to request a trust fund loan.

**Section 50** requires the Department of Juvenile Justice (DJJ) to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the DJJ determines that a county has not met its obligations, the Department of Revenue (DOR) must deduct the amount owed to the DJJ from shared revenue funds provided to the county under s. 218.23, F.S.

**Section 51** reenacts s. 27.40(1), (2)(a), (3)(a), and (5)-(7), F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

**Section 52** provides that the amendments to s. 27.40(1), (2)(a), (3)(a), and (5)-(7), F.S., expire July 1, 2026, and the text of that section reverts to that in existence on June 30, 2019.

**Section 53** amends s. 27.5304(6) and (13), F.S., to create a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission (JAC) and provides requirements for payments to private counsel. This section reenacts s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), F.S., to increase caps for compensation of court appointed counsel in criminal cases.

**Section 54** provides that the amendments to s. 27.5304(1), (3), (6), (7), (11), and (12)(a)-(e), F.S., expire July 1, 2026, and the text of that section reverts to that in existence on June 30, 2019.

**Section 55** amends s. 934.50(7)(f), F.S., notwithstanding subsection (7), to create the drone program within the Department of Law Enforcement (FDLE) and authorize the FDLE to provide any drones turned in to the Florida Center for Cybersecurity for analysis.

**Section 56** amends s. 908.1033, F.S., to clarify the eligibility for bonus payments provided to local law enforcement from the Local Law Enforcement Immigration Grant Program include county correctional officers.

**Section 57** requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2026, and June 30, 2028, and submit a report by November 1, 2025.

**Section 58** provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to five percent of approved budget between categories, agencies may not transfer funds from a data processing category to a category other than another data processing category or a cloud computing category for information technology resources hosted outside of an agency.

**Section 59** authorizes the Executive Office of the Governor (EOG) to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

**Section 60** authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract" of the GAA between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

**Section 61** authorizes the DMS to use five percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with disposition of state office buildings.

**Section 62** to ensure continued operations, and notwithstanding the provisions of Part I of Chapter 287, F.S., all agencies defined in s. 287.012(1), subject to appropriation, may purchase the current productivity and cybersecurity tools and services from a qualified provider under the state master agreement. The DMS shall ensure that the state master agreement for the current tools and services remains active and available for agencies to use when negotiating enterprise agreements.

**Section 63** defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

**Section 64** reenacts s. 282.709(3), F.S., to carry forward the DMS's authority to execute a 15-year contract with the Statewide Law Enforcement Radio System (SLERS) operator.

**Section 65** provides that the amendment to s. 282.709(3), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 1, 2021.

**Section 66** authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.

**Section 67** authorizes a reduction of the MyFloridaMarketPlace (MFMP) transaction fee from one percent to .70 percent for Fiscal Year 2024-2025.

**Section 68** amends s. 24.105(9)(i), F.S., to require the commission for lottery ticket sales to be set at 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer.

**Section 69** provides that the text of s. 24.105(9)(i), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2023.

**Section 70** amends s. 627.351(6)(ll), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing disputes regarding claim determinations to come before the Division of Administrative Hearings (DOAH).

**Section 71** authorizes the DFS to provide for the deferral of an employee's compensation on either a pre-tax basis or an after-tax Roth contribution basis under a qualified program pursuant to s. 402a of the Internal Revenue Code.

**Section 72** amends s. 110.116, F.S., to require the DMS to contract with an independent software quality assurance testing provider to produce documentation for the People First system.

**Section 73** amends s. 215.5586, F.S., to revise the eligibility requirements for the My Safe Florida Home Program. This section also provides hurricane mitigation inspections must have occurred within the previous 24 months from the date of application.

**Section 74** notwithstands s. 216.031, F.S., to prevent funds for local government fire equipment and services funded through the Fiscal Year 2024-2025 General Appropriations Act (GAA) from reverting at the end of the fiscal year.

**Section 75** authorizes the Executive Office of the Governor to submit a budget amendment to transfer funds appropriated in the "Northwest Regional Data Center" category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2025-2026 fiscal year.

**Section 76** provides that auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed three percent.

**Section 77** reenacts s. 284.51, F.S., directing the Division of Risk Management at the DFS to select a provider to establish a statewide pilot program to make electroencephalogram combined transcranial magnetic stimulation (eTMS) available for veterans, first responders, and immediate family members thereof with certain medical conditions. The section also amends s. 284.51, F.S., to revise, for the purposes of this section, the definition of a first responder.

**Section 78** authorizes the DFS to renew the existing eTMS contract for a period of two years and directs the DFS to amend the existing contract language to clarify that any funds paid by the Department pursuant to the contract do not constitute state financial assistance as provided in s. 215.97, F.S.

**Section 79** notwithstands the deadline in Chapter 2024-231, Laws of Florida, for child support guideline review and modifies the report date to December 1, 2025.

**Section 80** authorizes the Department of Agriculture and Consumer Services (DACS) to submit a budget amendment to increase budget authority to support the National School Lunch Program.

**Section 81** amends s. 215.18(3), F.S., to authorize loans to land acquisition trust funds within several state agencies.

**Section 82** provides that, in order to implement specific appropriations from the land acquisition trust funds within the DACS, the Department of Environmental Protection (DEP), the Fish and Wildlife Commission (FWC), and the Department of State (DOS), the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that the DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund (LATF) to the LATF within the FWC for cash flow purposes.

**Section 83** amends s. 259.105(3), F.S., to notwithstand the Florida Forever statutory distribution and authorize the use of funds from the trust fund as provided in the GAA.

**Section 84** extends the current requirement that the DEP adopt by rule statewide cleanup target levels for PFAS in drinking water, groundwater, and soil if the U.S. Environmental Protection Agency (EPA) has not finalized standards by January 1, 2026.

**Section 85** provides that the amendment to s. 376.91(2), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2025.

**Section 86** amends s. 376.3071(13), F.S., to notwithstand the requirements of the program relating to deductibles, copayments, and monetary caps and provide that all costs relating to the program be absorbed by the Inland Protection Trust Fund.

**Section 87** amends s. 376.3072, F.S., to notwithstand the requirements of the program relating to deductibles, copayments, and monetary caps and provide that all costs relating to the program can be absorbed by the Inland Protection Trust Fund.

**Section 88** amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.

**Section 89** provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on July 1, 2020.

**Section 90** provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production of citrus trees that show tolerance or resistance to citrus greening.

**Section 91** amends s. 380.5105, F.S., to clarify that grants under the Stan Mayfield Working Waterfront program may be awarded for capital expenditure projects to support the commercial and marine aquaculture industries.

**Section 92** provides that the amendment to s. 380.5105, F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2024.

**Section 93** amends section 10 of ch. 2022-272, Laws of Florida, to carry forward the Hurricane Restoration Reimbursement Grant Program.

**Section 94** authorizes the FWC to use funds appropriated for derelict vessel removal for grants to local governments to remove themselves or pay private contractors to remove, store, destroy, and dispose of derelict vessels or vessels declared a public nuisance.

**Section 95** notwithstands ss. 403.0673 and 403.890, F.S., to authorize funds appropriated the Water Protection and Sustainability Program Trust Fund to be used for projects as provided in the GAA.

**Section 96** amends s. 375.041(3)(b), F.S., to provide that the distribution from the Land Acquisition Trust Fund is according the Fiscal Year 2025-2026 General Appropriations Act.

**Section 97** amends s. 288.80125(3), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

**Section 98** amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the LBC to approve, pursuant to s. 216.177, F.S., a Department of Transportation (DOT) work program amendment that adds a new project, or a phase of a new project, in excess of $3 million, if the LBC does not meet or consider, within 30 days of submittal, the amendment by the DOT.

**Section 99** authorizes the flexibility of the Department of Transportation to rebalance funds within the Work Program based on lower projected revenues. Authorizes the Department of Transportation to advance or defer up to $200 million in programmed projects in the Adopted Work Program in order to realign resources and ensure a balanced financial plan.

**Section 100** amends s. 288.0655(6), F.S., to authorize rural Florida Panhandle counties to participate in the Rural Infrastructure Fund grant program as authorized in the GAA.

**Section 101** authorizes the Division of Emergency Management to submit budget amendments to increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters.

**Section 102** exempts the Division of Emergency Management from s. 282.201, F.S., relating to the use of the state data center.

**Section 103** amends s. 251.001, F.S., to specify the transfer of State Guard aircraft to FDLE for training and operational use except in specific times of natural emergencies.

**Section 104** amends s. 443.1113, F.S., to clarify that enhancements to the Reemployment Assistance Claims and Benefits Information System are subject to appropriation, and revises submission timelines and annual reporting requirements for future modernization efforts.

**Section 105** provides that the amendments to s. 443.1113, F.S., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2025.

**Section 106** amends s. 445.08, F.S., to modify the July 1, 2025, expiration date of the Law Enforcement Recruitment Program. Provides a definition for the term "break in service" and establishes time periods related to employment requirements.

**Section 107** amends s. 420.5096, F.S., to limit eligibility for the Florida Hometown Hero Program for the 2025-2026 fiscal year to borrowers employed in certain professions or who are servicemembers or veterans.

**Section 108** requires the DMS to assess an administrative health assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position.

**Section 109** provides that notwithstanding s. 11.13, F.S., salaries of legislators must be maintained at the same level as July 1, 2010.

**Section 110** reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

**Section 111** provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2011.

**Section 112** provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet the needs of the activity before approving travel.

**Section 113** provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed $225 per day. An employee may expend his or her own funds for any lodging expenses in excess of $225.

**Section 114** authorizes the LBC to approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects.

**Section 115** requires that reviews for transfers comply with ch. 216, F.S., to maximize the use of available and appropriate funds, and not be contrary to legislative policy and intent.

**Section 116** provides that, notwithstanding ch. 287, F.S., state agencies are authorized to purchase vehicles from non-State Term Contract vendors provided certain conditions are met.

**Section 117** amends s. 11.52, F.S., to require state agencies to provide information about the status of implementation of recently enacted legislation.

**Section 118** amends s. 216.013, F.S., to provide that state executive agencies and the judicial branch are not required to develop or post a long-range program plan by September 30, 2025, for the 2026-2027 fiscal year, except in circumstances outlined in any updated written instructions prepared by the Executive Office of the Governor in consultation with the chairs of the legislative appropriations committees.

**Section 119** amends s. 216.023, F.S., to require each state agency and the judicial branch, as part of their legislative budget request, to include an inventory of all ongoing technology-related projects that have a cumulative estimated or realized cost of more than $1 million. The inventory must include specified information.

**Section 120** provides that the use of state funds must be consistent with certain principles of individual freedom.

**Section 121** prohibits a state agency for using state funds or contracting with certain advertising agencies or other contractors who use the services of media reliability and bias monitors.

**Section 122** amends s. 440.13, F.S., to specify that until the three-member panel adopts a schedule of maximum reimbursement allowances, certain emergency services will be reimbursed for 75 percent of usual and customary charges, unless there is a contract.

**Section 123** provides that the amendments to s. 440.13, F.S., expire on July 1, 2026, and the text of the provision reverts back to that in existence on June 30, 2025.

**Section 124** authorizes the Office of Policy and Budget within the Executive Office of the Governor to conduct a review of the functions, procedures, expenditures, and policies of a local government and to submit a report to the Governor, Chief Financial Officer, President of the Senate, and Speaker of the House of Representatives by January 13, 2026.

**Section 125** amends s. 551.118, F.S., to require the Gaming Control Commission's contract for the provision of services related to the prevention of compulsive and addictive gambling to be for one year.

**Section 126** amends s. 373.0421, F.S., to specify that agricultural producers who implement best management practices adopted in s. 403.0667(7)(c)2., F.S., shall be presumed to be in compliance with the recovery or prevention strategy.

**Section 127** provides that the amendments to s. 373.0421, F.S., expire on July 1, 2026, and the text of the provision reverts back to that in existence on June 30, 2025.

**Section 128** freezes the interior space and parking space allotted to the Governor, the Cabinet officers, and the Legislature as of June 1, 2025, including space that the Department of Management Services must offer for lease to the House of Representatives within the Capitol Building; and provides for coordination between the department and the Legislature for construction projects.

**Section 129** specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

**Section 130** provides that, if any other act passed during the 2025 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

**Section 131** provides for severability.

**Section 132** provides for a general effective date of July 1, 2025 (except as otherwise provided).

**Conference Committee Amendment (743606)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2025-2026 fiscal year.*

Section 2. *In order to implement Specific Appropriations 5, 6, 88, and 89 of the 2025-2026 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2025-2026 fiscal year included in the document titled "Public School Funding: The Florida*

*Education Finance Program (FEFP) Fiscal Year 2025-2026," dated June 13, 2025, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2026.*

Section 3. *In order to implement Specific Appropriation 81 of the 2025-2026 General Appropriations Act, the school readiness reimbursement rates for the 2025-2026 fiscal year included in the document titled "School Readiness Program Reimbursement Rates Fiscal Year 2025-2026," dated June 13, 2025, and filed with the Secretary of the Senate, are incorporated by reference, consistent with the requirements of state law, in making appropriations for the school readiness program allocation. This section expires July 1, 2026.*

Section 4. In order to implement Specific Appropriation 147 of the 2025-2026 General Appropriations Act, present subsection (5) of section 1011.45, Florida Statutes, is redesignated as subsection (6), a new subsection (5) is added to that section, and subsection (3) of that section is amended, to read:

1011.45 End of year balance of funds.—Unexpended amounts in any fund in a university current year operating budget shall be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.

(3) A university's carry forward spending plan must include the estimated cost per planned expenditure and a timeline for completion of the expenditure. A carry forward spending plan may include retention of the carry forward balance as a reserve fund to be used for authorized expenses in subsequent years. *For any annual reserve balance in excess of the 7 percent minimum carry forward balance pursuant to subsection (1), the authorized expenditures in a carry forward spending plan must include a commitment of 12 percent of the university's 2025-2026 fiscal year state operating fund carry forward balance to fund a public education capital outlay project for which an appropriation has previously been provided which requires additional funds for completion and which is included in the list required by s. 1001.706(12)(d) or for deferred building maintenance expenses. The carry forward spending plan must identify the specific public education capital outlay project and the amount the university will contribute toward the fixed capital outlay project pursuant to s. 1001.706(12)(d) or specific deferred maintenance project.* Authorized expenditures in a carry forward spending plan may include:

(a) Commitment of funds to a public education capital outlay project for which an appropriation has previously been provided that requires additional funds for completion and which is included in the list required by s. 1001.706(12)(d);

(b) Completion of a renovation, repair, or maintenance project that is consistent with s. 1013.64(1) or replacement of a minor facility;

(c) Completion of a remodeling or infrastructure project, including a project for a developmental research school, if such project is survey recommended pursuant to s. 1013.31;

(d) Completion of a repair or replacement project necessary due to damage caused by a natural disaster for buildings included in the inventory required pursuant to s. 1013.31;

(e) Operating expenditures that support the university's mission;

(f) Any purpose specified by the board or in the General Appropriations Act, including the requirements in s. 1001.706(12)(c) or similar requirements pursuant to Board of Governors regulations; ~~and~~

(g) A commitment of funds to a contingency reserve for expenses incurred as a result of a state of emergency declared by the Governor pursuant to s. 252.36*; and*

*(h) Deferred building maintenance expenses for the maintenance, repair, and renovation of projects to improve the health and safety of such facilities*.

*(5) A university's carry forward spending plan pursuant to subsection (1) must provide detailed documentation of expenditures that the university applied toward the prior year carry forward spending plan.*

Section 5. *The amendments to s. 1011.45, Florida Statutes, made by this act expire July 1, 2026, and the text of that section shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 6. In order to implement Specific Appropriation 147 of the 2025-2026 General Appropriations Act, subsection (18) of section 1009.26, Florida Statutes, as amended by section 20 of chapter 2025-109, Laws of Florida, is amended to read:

1009.26 Fee waivers.—

(18)(a) For every course in a Program of Strategic Emphasis, or in a state-approved teacher preparation program identified by the Board of Governors, as identified in subparagraph 3., in which a student is enrolled *and has out-of-pocket expenses for tuition and fees after all other federal, state, and institutional gift aid is applied*, a state university shall waive 100 percent of the tuition and fees *of the student's out-of-pocket expenses* for an equivalent course in such program for a student who:

1. Is a resident for tuition purposes under s. 1009.21.

2. Has earned at least 60 semester credit hours towards a baccalaureate degree within 2 academic years after initial enrollment at a Florida public postsecondary institution.

3. Enrolls in one of 10 Programs of Strategic Emphasis as adopted by the Board of Governors or a state-approved teacher preparation program. The Board of Governors shall adopt eight Programs of Strategic Emphasis in science, technology, engineering, or math; beginning with the 2022-2023 academic year, two Programs of Strategic Emphasis in the critical workforce gap analysis category; and beginning with the 2023-2024 academic year, two state-approved teacher preparation programs for which a student may be eligible to receive the tuition and fee waiver authorized by this subsection. The programs identified by the board must reflect the priorities of the state and be offered at a majority of state universities at the time the Board of Governors approves the list.

(b) A waiver granted under this subsection is applicable only for upper-level courses and up to 110 percent of the number of required credit hours of the baccalaureate degree program for which the student is enrolled. A student granted a waiver under this subsection shall continue receiving the waiver until the student graduates, exceeds the number of allowable credit hours, or withdraws from an eligible program, regardless of whether the program is removed from the approved list of eligible programs subsequent to the student's enrollment.

(c) ~~Upon enrollment in a Program of Strategic Emphasis or a state-approved teacher preparation program, the tuition and fees waived under this subsection must be reported for state funding purposes under ss. 1009.534 and 1009.535 and must be disbursed to the student. The amount disbursed to the student must be equal to the award amount the student has received under s. 1009.534(3) or s. 1009.535(2).~~

~~(d)~~ Each state university shall report to the Board of Governors the number and value of all waivers granted annually under this subsection. A state university in compliance with this subsection may earn incentive funding, subject to appropriation, in addition to the funding provided under s. 1001.92.

*(d)*~~(e)~~ The Board of Governors shall adopt regulations to administer this subsection.

Section 7. *The amendments to s. 1009.26(18), Florida Statutes, made by this act expire July 1, 2026, and the text of that subsection shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 8. In order to implement Specific Appropriation 130 of the 2025-2026 General Appropriations Act, section 1004.89, Florida Statutes, is amended to read:

1004.89 Institute for Freedom in the Americas.—

~~(1)~~ The Institute for Freedom in the Americas is hereby created at Miami Dade College to preserve the ideals of a free society and promote democracy in the Americas. The institute shall be located at the Freedom Tower and shall:

*(1)*~~(a) Partner with the Adam Smith Center for Economic Freedom to~~ Hold workshops, symposiums, and conferences that provide networking opportunities for leaders throughout the region to gain new insights and ideas for promoting democracy, including knowledge of and insight into the intellectual, political, and economic freedoms that are foundational to a democratic society.

*(2)*~~(b)~~ Enter into an agreement with the Adam Smith Center for Economic Freedom to provide participants with academic coursework and programs that advance democratic practices and economic and legal reforms.

*(3)*~~(c)~~ Provide educational and experiential opportunities for regional leaders committed to careers in democracy and governance.

~~(2) Miami Dade College, in accordance with s. 1004.70, shall approve a direct-support organization to support the institute in its mission to develop partnerships throughout the Americas. Notwithstanding s. 1004.70(2), the board of the direct-support organization shall be composed of five members, as follows: one member appointed by the President of the Senate; one member appointed by the Speaker of the House of Representatives; and three members appointed by the Governor, including a representative from Miami Dade College and a representative from the Adam Smith Center for Economic Freedom.~~

Section 9. *The amendments to s. 1004.89, Florida Statutes, made by this act expire July 1, 2026, and the text of that section shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 10. *In order to implement Specific Appropriation 17 of the 2025-2026 General Appropriations Act, a state university board of trustees that is beginning an approved capital outlay project with a health care provider may accept the health care provider's procurement methods and construction contracts entered thereunder and may reimburse the health care provider for its expenses using the proceeds from a bond issuance approved by the Board of Governors. This section expires July 1, 2026.*

Section 11. *In order to implement Specific Appropriation 147 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 1011.45 and 1012.975, Florida Statutes, the Florida Agricultural and Mechanical University board of trustees may expend available reserves or carry forward balances from previous years' operational and programmatic appropriations, or other available reserves or balances from funds not appropriated from the General Revenue Fund, from state trust funds, or tuition and fees, for the remuneration of the president of the Florida Agricultural and Mechanical University. This section expires July 1, 2026.*

Section 12. *In order to implement Specific Appropriations 197 through 225 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2025-2026 fiscal year only. This section expires July 1, 2026.*

Section 13. *In order to implement Specific Appropriations 179 through 184 and 530 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2025-2026 fiscal year only. This section expires July 1, 2026.*

Section 14. In order to implement Specific Appropriations 461 through 469A of the 2025-2026 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, *2026* ~~2025~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, *2026* ~~2025~~.

Section 15. Effective July 1, 2025, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 10 of chapter 2024-228, Laws of Florida, and in order to implement Specific Appropriations 461 through 469A of the 2025-2026 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement *s. 381.986* ~~ss. 381.986 and 381.988~~, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in *s. 120.54(4)(a)* ~~s. 120.54(a)~~, Florida Statutes, if the department or the applicable boards have, before *July 1, 2019* ~~the effective date of this act~~, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. *Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes.* By *September 1, 2025* ~~January 1, 2018~~, the department and the applicable boards shall initiate nonemergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after *December 31, 2025* ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 16. *The amendments to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, made by this act expire January 1, 2026, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 17. *In order to implement Specific Appropriations 203, 204, 207, and 211 of the 2025-2026 General Appropriations Act, the Agency*

*for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program for hospitals statewide providing inpatient and outpatient services to Medicaid managed care enrollees, the Indirect Medical Education (IME) Program, and a nursing workforce expansion and education program for certain institutions participating in a graduate medical education or nursing education program. For institutions participating in the nursing workforce expansion and education program, the budget amendment must identify the educational institutions partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. This section expires July 1, 2026.*

Section 18. *In order to implement Specific Appropriations 204, 207, and 211 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v). This section expires July 1, 2026.*

Section 19. *In order to implement Specific Appropriations 197 through 225 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity, and a listing of entities contributing intergovernmental transfers to support the state match required. In addition, for each entity included in the distribution model, a signed attestation must be provided that includes the charity care cost upon which the Low Income Pool payment is based and an acknowledgment that should the distribution result in an overpayment based on the Low Income Pool cost limit audit, the entity is responsible for returning that overpayment to the agency for return to the federal Centers for Medicare and Medicaid Services. This section expires July 1, 2026.*

Section 20. *In order to implement Specific Appropriations 210 and 211 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital. This section expires July 1, 2026.*

Section 21. *In order to implement Specific Appropriations 208, 211, and 223 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement a certified expenditure program for emergency medical transportation services. This section expires July 1, 2026.*

Section 22. *In order to implement Specific Appropriations 197 through 225 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, requesting additional spending authority to implement the Disproportionate Share Hospital Program. The budget amendment must include a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers and certified public expenditures to support the state match required. This section expires July 1, 2026.*

Section 23. *In order to implement Specific Appropriations 204 and 207 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement fee-for-service inpatient and outpatient supplemental payments for specialty hospitals as defined in s. 395.002(28), Florida Statutes, providing comprehensive acute care services to children with Medicaid inpatient utilization equal to or greater than 50 percent and located in a county with greater than 250,000 Medicaid enrollees in 2023. This section expires July 1, 2026.*

Section 24. *In order to implement Specific Appropriations 190 and 216 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit budget amendments, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the Florida School-Based Services program. This section expires July 1, 2026.*

Section 25. In order to implement Specific Appropriations 208, 222, and 223 of the 2025-2026 General Appropriations Act, paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs . . . . . 100 percent.

(II) Indirect Care Costs . . . . . 92 percent.

(III) Operating Costs . . . . . 86 percent.

c. Floors:

(I) Direct Care Component . . . . . 95 percent.

(II) Indirect Care Component . . . . . 92.5 percent.

(III) Operating Component . . . . . None.

d. Pass-through Payments Real Estate and Personal Property Taxes and Property Insurance.

e. Quality Incentive Program Payment Pool . . *17.862* ~~10~~ percent of September 2016 non-property related payments of included facilities.

f. Quality Score Threshold to *Qualify* ~~Quality~~ for Quality Incentive Payment *. 33 percent of all available points in the Medicaid Quality Incentive Program* ~~20th percentile of included facilities~~.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation . . . . . 10 percent of Gross Building value.

(III) Facility Square Footage . . . . . Actual Square Footage.

(IV) Movable Equipment Allowance . . . . . .$8,000 per bed.

(V) Obsolescence Factor . . . . . 1.5 percent.

(VI) Fair Rental Rate of Return . . . . . 8 percent.

(VII) Minimum Occupancy . . . . . 90 percent.

(VIII) Maximum Facility Age . . . . . 40 years.

(IX) Minimum Square Footage per Bed . . . . . 350.

(X) Maximum Square Footage for Bed. . . . . 500.

(XI) Minimum Cost of a renovation/replacements . . . $500 per bed.

h. Ventilator Supplemental payment of $200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

7. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. The agency shall base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.

Section 26. *The amendments to s. 409.908(2)(b), Florida Statutes, made by this act expire July 1, 2026, and the text of that paragraph shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 27. *In order to implement Specific Appropriations 316, 318, 347, and 348 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2026.*

Section 28. *In order to implement Specific Appropriations 197 through 199, 204, 207, 208, 210 through 212, 342, 351, 447, 451 through 452, 458, 471, 472, 478, and 482 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families, the Department of Health, and the Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support refugee programs administered by the federal Office of Refugee Resettlement due to the ongoing instability of federal immigration policy and the resulting inability of the state to reasonably predict, with certainty, the budgetary needs of this state with respect to the number of refugees relocated to the state as part of those federal programs. The Department of Children and Families shall submit quarterly reports to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on the number of refugees entering the state, the nations of origin of such refugees, and current expenditure projections. This section expires July 1, 2026.*

Section 29. *In order to implement Specific Appropriations 276 through 370 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the following federal grant programs: the Supplemental Nutrition Assistance Grant Program, the Pandemic Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Use Prevention and Treatment Block Grant, the Chafee Grant for Independent Living Services, Education and Traditional Voucher Grant, Title IV-B Subparts 1 and 2 Grants, Elder Justice Act, STOP Violence Against Women Grant, the Rapid Unsheltered Survivor Housing Grant, and the Mental Health Block Grant. This section expires July 1, 2026.*

Section 30. *In order to implement Specific Appropriations 276 through 370 of the 2025–2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit budget amendments pursuant to chapter 216, Florida Statutes, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funds between appropriation categories and to increase budget authority as necessary to support the operations of the Automated Community Connection to Economic Self-Sufficiency system. This section expires July 1, 2026.*

Section 31. In order to implement Specific Appropriations 238, 242, and 250 of the 2025-2026 General Appropriations Act, subsection (2) of section 393.066, Florida Statutes, is amended, and subsection (9) is added to that section, to read:

393.066 Community services and treatment.—

(2) Necessary services shall be purchased, rather than provided directly by the agency, when the purchase of services is more cost-efficient than providing them directly. All purchased services must be approved by the agency. As a condition of payment and before billing, persons or entities under contract with the agency to provide services shall use agency data management systems to document service provision to clients *or shall maintain such information in its own data management system and electronically transmit it to the agency data management system in an industry standard electronic format designated by the agency. The agency may not require training on the use of agency data management systems by persons or entities that choose to maintain data in their own data management system, provided that they electronically transmit required information in a format and frequency designated by the agency* ~~and shall use such systems to bill for services~~. Contracted persons and entities shall meet the minimum hardware and software technical requirements established by the agency for the use of such systems. Such persons or entities shall also meet any requirements established by the agency for training and professional development of staff providing direct services to clients.

*(9) The Agency for Health Care Administration shall amend the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Provider Rate Table to establish a monthly reimbursement rate, effective October 1, 2025, for Life Skills Development Levels 3 and 4 services provided to recipients who attend such services for at least 16 days during a calendar month. Providers shall continue to be reimbursed at the existing hourly rate for recipients who attend fewer than 16 days during the calendar month. The agency shall develop a methodology to monitor and evaluate the fiscal impact of the revised reimbursement methodology and shall submit quarterly reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the fiscal impacts realized.*

Section 32. *The amendments to s. 393.066(2) and (9), Florida Statutes, made by this act expire July 1, 2026, and the text of those subsections shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 33. Effective upon this act becoming a law, and in order to implement Specific Appropriations 354 through 370A of the 2025-2026 General Appropriations Act, paragraph (c) of subsection (9) of section 394.9082, Florida Statutes, is amended to read:

394.9082 Behavioral health managing entities.—

(9) FUNDING FOR MANAGING ENTITIES.—

(c) Notwithstanding paragraph (a), for the *2025-2026* ~~2023-2024 fiscal year and the 2024-2025~~ fiscal year, a managing entity may carry forward documented unexpended funds appropriated from the State Opioid Settlement Trust Fund from *1* ~~one~~ fiscal year to the next. Funds carried forward pursuant to this paragraph are not included in the 8 percent cumulative cap that may be carried forward. This paragraph expires July 1, *2026* ~~2025~~.

Section 34. In order to implement Specific Appropriations 302, 316 through 318, and 364 of the 2025-2026 General Appropriations Act, subsection (9) is added to section 409.9913, Florida Statutes, to read:

409.9913 Funding methodology to allocate funding to lead agencies.—

*(9) Notwithstanding the provisions of this section, core services funding shall be allocated as provided in the General Appropriations Act. The department shall develop and report on an alternative tiered funding methodology to allocate funding to lead agencies. The department shall provide additional data and analysis to strengthen the existing proposed funding framework. This enhancement will aim to maximize transparency, drive performance and quality measures, and build on prior provisions and innovative practices.*

*(a) The methodology must include, but is not limited to, the following components:*

*1. Administration tier.—A distinct allocation reflecting actual, allowable operational and fixed costs, consistent with federal and state guidelines, including, but not limited to:*

*a. Salaries and benefits.*

*b. Information technology.*

*c. Lease payments.*

*d. Asset depreciation.*

*e. Utilities.*

*f. Administrative components of case management.*

*g. Mandated activities such as training, quality improvement, or contract management.*

*2. Prevention tier.—A dedicated prevention tier to incorporate early intervention strategies and services that reduce the need for higher-intensity system involvement which includes, but is not limited to:*

*a. Family support services.*

*b. Family-focused prevention programs.*

*c. Hotline referrals and nonjudicial services.*

*d. Differential response/child protection team coordination.*

*3. Core services tier.—A base funding allocation that includes:*

*a. Direct service delivery costs for case management, foster care, and post-placement services.*

*b. Pass-through obligations, including, but not limited to:*

*(I) Funds appropriated for independent living services.*

*(II) Funds appropriated for maintenance adoption subsidies.*

*(III) Funds allocated by the department for child protective investigation service training.*

*(IV) Nonrecurring funds.*

*(V) Designated mental health wrap-around service funds.*

*(VI) Funds for special projects for a designated lead agency.*

*(VII) Funds appropriated for the Guardianship Assistance Program established under s. 39.6225.*

*4. Performance and quality measures tier.—Funding adjustments or incentives based on performance against outcome-based metrics, which may include, but are not limited to:*

*a. Maintaining or increasing sibling group placements together.*

*b. Average yearly caseload of case managers, including only filled positions, at or below 1:14.*

*c. Increasing finalized adoptions by at least 3 percent over the prior fiscal year.*

*d. Reducing reentry into foster care within 12 months of case closure.*

*e. Placement stability and least-restrictive placement rates.*

*f. Other department-defined measures aligned with federal Child and Family Services Reviews.*

*5. Innovation tier.—A competitive or direct grant mechanism that allows lead agencies to propose and implement innovative, evidence-informed practices aimed at improving family preservation, child well-being, community partnerships, or service delivery models. Funded projects under this tier must be time-limited and subject to performance benchmarks, be evaluated independently for effectiveness and scalability, and support goals not currently funded through core allocations.*

*(b) At a minimum, the methodology must be:*

*1. Cost-based.*

*2. Actuarially sound.*

*3. Designed to incentivize efficient and effective lead agency operation, prevention, family preservation, and permanency.*

*4. Regionally scaled for cost-of-living factors.*

*(c) The lead agencies and providers shall submit any detailed cost and expenditure data that the department requests for the development of the funding methodology.*

*(d) By December 1, 2025, the department shall submit a detailed report to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report must include:*

*1. A proposed structure and funding methodology for each tier;*

*2. A summary of stakeholder input;*

*3. Projected fiscal impacts by community-based care region;*

*4. Recommended statutory or budgetary changes needed to implement the new methodology; and*

*5. A plan for phased implementation, including performance tracking and reporting.*

*(e) The department shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly reports beginning July 2025 through November 2025 which provide updates on activities and progress in developing the funding methodology.*

*(f) This subsection expires July 1, 2026.*

Section 35. *In order to implement Specific Appropriations 439 and 441 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if additional federal revenues will be expended in the 2025-2026 fiscal year. This section expires July 1, 2026.*

Section 36. *In order to implement Specific Appropriations 448 and 496 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2025-2026 fiscal year. This section expires July 1, 2026.*

Section 37. *In order to implement Specific Appropriations 409 through 556A of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available in the 2025-2026 fiscal year. This section expires July 1, 2026.*

Section 38. *In order to implement Specific Appropriation 192 of the 2025-2026 General Appropriations Act:*

*(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program and that complies with all applicable federal and state laws and requirements. The agency may not include in the program to replace the current FMMIS and fiscal agent contract:*

*(a) Functionality that duplicates any of the information systems of the other health and human services state agencies;*

*(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements. The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality; or*

*(c) Any contract executed after July 1, 2022, not including staff augmentation services purchased off the Department of Management Services Information Technology staff augmentation state term contract that are not deliverables based fixed price contracts.*

*(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:*

*(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.*

*(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.*

*(c) Develop and mature an enterprise architecture framework to align the requirements of the FX project phases and overarching program objectives, including completing and maintaining key components such as the Business Capability Model and Business Value Model.*

*(d) Apply value-based measures to support informed decisionmaking around release readiness and go-live criteria. These measures must be tracked and reported quarterly to the FX Executive Steering Committee post-implementation to support performance monitoring and continuous improvement.*

*(e) Through documented FX architecture governance practices, ensure that the Medicaid business needs and the business architecture are the primary drivers of information and technical architecture design decisions. All such decisions must be documented with traceable rationale to promote transparency and accountability across the program. The business, information, and technical architectures must align with the MITA framework where applicable. In areas where MITA guidance is not available, alignment will be maintained through adherence to The Open Group Architecture Framework (TOGAF).*

*(f) Ensure compliance and uniformity with the published MITA framework and guidelines. The agency shall:*

*1. Implement an Enterprise Architecture (EA) management tool that supports an integrated approach to FX program architecture. The EA tool must serve as a centralized repository for the FX Business Process Inventory and support the integrated management and oversight of the FX business, technical, and information architectures.*

*2. Establish governance structures and define user roles within the EA tool for the business, technical, and information architecture components.*

*3. Ensure all documentation and artifacts related to meeting the Centers for Medicare and Medicaid Services Conditions for Enhanced Funding (CEF) are reviewed, validated, and approved by the designated MITA/CERT vendor to ensure they sufficiently address the applicable CEF requirements. This review by the MITA/CERT vendor shall be incorporated into the deliverable acceptance process for payment to FX vendors.*

*4. Conduct, with the MITA/CERT vendor, quarterly governance reviews to assess conformance with MITA, TOGAF, and the FX Business Architecture framework and submit a quarterly governance report to the FX Executive Steering Committee detailing key decisions, compliance status, deviations, and corrective actions.*

*(g) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (k).*

*(h) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.*

*(i) Implement a data governance structure for the program to coordinate data sharing and interoperability across state health care entities.*

*(j) Establish a continuing oversight team for each contract pursuant to s. 287.057(26), Florida Statutes. The teams must provide quarterly reports to the executive steering committee, summarizing the status of the contract, the pace of deliverables, the quality of deliverables, contractor responsiveness, and contractor performance.*

*(k) Implement a program governance structure that includes an executive steering committee composed of:*

*1. The Secretary of Health Care Administration, or the executive sponsor of the program.*

*2. A representative of the Division of Health Care Finance and Data of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.*

*3. Two representatives from the Division of Medicaid Policy, Quality, and Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.*

*4. A representative of the Division of Health Care Policy and Oversight of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.*

*5. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.*

*6. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.*

*(3)(a) The Secretary of Health Care Administration or the executive sponsor of the program shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 5 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 5 members.*

*(b)1. The chair shall establish a program finance and contracting working group composed of:*

*a. The FX program director.*

*b. A representative from the agency's Office of the General Counsel.*

*c. A representative from the agency's Division of Administration.*

*d. Representatives from each continuing oversight team.*

*e. The FX program strategic roadmap manager.*

*f. The FX program project managers.*

*g. The FX program risk manager.*

*h. Any other personnel deemed necessary by the chair.*

*2. The working group shall meet at least monthly to review the program status and all contract and program operations, policies, risks, and issues related to the budget, spending plans and contractual obligations, and shall develop recommendations to the executive steering committee for improvement. The working group shall review all change requests that impact the program's scope, schedule, or budget related to contract management and vendor payments and submit those recommended for adoption to the executive steering committee. The chair shall request input from the working group on agenda items for each scheduled meeting. The program shall make available program staff to the group, as needed, for the group to fulfill its duties.*

*(c)1. The chair shall establish a state agency stakeholder working group composed of:*

*a. The executive sponsor of the FX program.*

*b. A representative of the Department of Children and Families, appointed by the Secretary of Children and Families.*

*c. A representative of the Department of Health, appointed by the State Surgeon General.*

*d. A representative of the Agency for Persons with Disabilities, appointed by the director of the Agency for Persons with Disabilities.*

*e. A representative from the Florida Healthy Kids Corporation.*

*f. A representative from the Department of Elderly Affairs, appointed by the Secretary of Elderly Affairs.*

*g. The state chief information officer, or his or her designee.*

*h. A representative of the Department of Financial Services who has experience with the state's financial processes, including development of the PALM system, appointed by the Chief Financial Officer.*

*2. The working group shall meet at least quarterly to review the program status and all program operations, policies, risks, and issues that may impact the operations external to the Agency for Health Care Administration FX program, and shall develop recommendations to the executive steering committee for improvement. The chair shall request input from the working group on agenda items for each scheduled meeting. The program shall make available program staff to the group to provide system demonstrations and any program documentation, as needed, for the group to fulfill its duties.*

*(4) The executive steering committee has the overall responsibility for ensuring that the program to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:*

*(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's health care data and business processes.*

*(b) Review and approve any changes to the program's scope, schedule, and budget.*

*(c) Review and approve any changes to the program's strategic roadmap.*

*(d) Review and approve change requests that impact the program's scope, schedule, or budget recommended for adoption by the program finance and contracting working group.*

*(e) Review recommendations provided by the program working groups.*

*(f) Review vendor scorecards, reports, and notifications produced by the continuing oversight teams.*

*(g) Ensure that adequate resources are provided throughout all phases of the program.*

*(h) Approve all major program deliverables.*

*(i) Review and verify that all procurement and contractual documents associated with the replacement of the current FMMIS and Medicaid fiscal agent align with the scope, schedule, and anticipated budget for the program.*

*(5) This section expires July 1, 2026.*

Section 39. *In order to implement Specific Appropriations 211, 212, 262, 272, 328, 472, 496, and 699 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, shall competitively procure a contract with a vendor to negotiate, for these agencies, prices for prescribed drugs and biological products excluded from the program established under s. 381.02035, Florida Statutes, and ineligible under 21 U.S.C. s. 384, including, but not limited to, insulin and epinephrine. The contract may allow the vendor to directly purchase these products for participating agencies when feasible and advantageous. The contracted vendor must be compensated on a contingency basis, paid from a portion of the savings achieved by its price negotiation or purchase of the prescription drugs and products. This section expires July 1, 2026.*

Section 40. *In order to implement Specific Appropriations 254, 260, 261, 265, 270, and 271 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funding from the Salaries and Benefits appropriation categories to categories used for contractual services in order to support additional staff augmentation resources needed at the Developmental Disability Centers. This section expires July 1, 2026.*

Section 41. *In order to implement section 80 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to request the appropriation of funds from the Lump Sum-Home and Community-Based Services Waiver category to address any deficits or funding shortfalls. This section expires July 1, 2026.*

Section 42. *In order to implement Specific Appropriations 219 and 242 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, at least 3 days before the effective date of the action, to increase budget authority to support the implementation of the home and community-based services Medicaid waiver program of the Agency for Persons with Disabilities. This section expires July 1, 2026.*

Section 43. *In order to implement Specific Appropriation 557 of the 2025-2026 General Appropriations Act, and notwithstanding chapter 216, Florida Statutes, the Department of Veterans' Affairs may submit a budget amendment, subject to Legislative Budget Commission approval, requesting the authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide a necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the department projects that additional direct care staff are needed to meet its established staffing ratio. This section expires July 1, 2026.*

Section 44. In order to implement Specific Appropriation 211 of the 2025-2026 General Appropriations Act, subsection (1) of section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, the state shall charge the counties an annual contribution in order to acquire a certain portion of these funds.

(1)(a) As used in this section, the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program.

(b) The term does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021. This paragraph expires July 1, *2026* ~~2025~~.

Section 45. *In order to implement Specific Appropriations 557 through 581B of the 2025-2026 General Appropriations Act, the Department of Veterans' Affairs may submit budget amendments pursuant to chapter 216, Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans' Nursing Home and Adult Day Health Care Center in Collier County. This section expires July 1, 2026.*

Section 46. *In order to implement Specific Appropriations 386 and 396 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Elderly Affairs may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the United States Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2025-2026 fiscal year. This section expires July 1, 2026.*

Section 47. In order to implement appropriations of the 2025-2026 General Appropriations Act, paragraph (c) of subsection (9) of section 766.314, Florida Statutes, is amended to read:

766.314 Assessments; plan of operation.—

(9)

(c)*1.* If the total of all current estimates equals or exceeds 100 percent of the funds on hand and the funds that will become available to the association within the next 12 months from all sources described in subsection (4) and paragraph (5)(a), the association may not accept any new claims without express authority from the Legislature. This section does not preclude the association from accepting any claim if the injury occurred 18 months or more before the effective date of this suspension. Within 30 days after the effective date of this suspension, the association shall notify the Governor, the Speaker of the House of Representatives, the President of the Senate, the Office of Insurance Regulation, the Agency for Health Care Administration, and the Department of Health of this suspension.

*2. Notwithstanding this paragraph, the association is authorized to accept new claims during the 2025-2026 fiscal year if the total of all current estimates exceeds the limits described in subparagraph 1. during that fiscal year. This subparagraph expires July 1, 2026.*

Section 48. In order to implement Specific Appropriations 584 through 669 and 692 through 723 of the 2025-2026 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the *2025-2026* ~~2024-2025~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the *February 21, 2025* ~~December 15, 2023~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated

increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, *2026* ~~2025~~.

Section 49. In order to implement Specific Appropriations 2956 through 3018A of the 2025-2026 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the *2025-2026* ~~2024-2025~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the *2025-2026* ~~2024-2025~~ fiscal year. This subsection expires July 1, *2026* ~~2025~~.

Section 50. *In order to implement Specific Appropriations 1051 through 1061 of the 2025-2026 General Appropriations Act:*

*(1) The Department of Juvenile Justice shall review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.*

*(2) As an assurance to holders of bonds issued by counties before July 1, 2025, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.*

*(3) This section expires July 1, 2026.*

Section 51. In order to implement Specific Appropriations 733 through 754A, 880 through 1002A, and 1020 through 1050A of the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 41 of chapter 2024-228, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are reenacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission

and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 52. *The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2026, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 53. In order to implement Specific Appropriations 733 through 754A, 880 through 1002A, and 1020 through 1050A of the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 43 of chapter 2024-228, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (6), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(6) For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:

(a) At the trial level, compensation for representation for dependency proceedings shall not exceed $1,450 for the first year following the date of appointment and shall not exceed $700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.

1. Counsel may bill the flat fee not exceeding $1,450 following disposition or upon dismissal of the petition.

2. Counsel may bill the annual flat fee not exceeding $700 following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.

3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding $700 following the first judicial review and up to an additional $700 each year thereafter.

4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel handling the dependency proceeding is not authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.

(b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed $1,800 for the first year following the date of appointment and shall not exceed $700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental rights, shall be completed by trial counsel and is considered compensated by the flat fee for termination of parental rights proceedings. If the individual has dependency proceedings ongoing as to other children, those proceedings are considered part of the termination of parental rights proceedings as long as that termination of parental rights proceeding is ongoing.

1. Counsel may bill the flat fee not exceeding $1,800 30 days after rendition of the final order. Each request for payment submitted to the Justice Administrative Commission must include the trial counsel's certification that:

a. Counsel discussed grounds for appeal with the parent or that counsel attempted and was unable to contact the parent; and

b. No appeal will be filed or that a notice of appeal and a motion for appointment of appellate counsel, containing the signature of the parent, have been filed.

2. Counsel may bill the annual flat fee not exceeding $700 following the first judicial review in the second year after the date of appointment and each year thereafter as long as the termination of parental rights proceedings are still ongoing.

(c) For appeals from an adjudication of dependency, compensation may not exceed $1,800.

1. Counsel may bill a flat fee not exceeding $1,200 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding $600 upon rendition of the mandate.

(d) For an appeal from an adjudication of termination of parental rights, compensation may not exceed $3,500.

1. Counsel may bill a flat fee not exceeding $1,750 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding $1,750 upon rendition of the mandate.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed $75 per hour for a noncapital case and $100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the *2025-2026* ~~2024-2025~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: $2,000.

(b) For noncapital, nonlife felonies represented at the trial level: $15,000.

(c) For life felonies represented at the trial level: $15,000.

(d) For capital cases represented at the trial level: $25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: $9,000.

(f) This subsection expires July 1, *2026* ~~2025~~.

Section 54. *The text of s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, and the text of s. 27.5304(6), Florida Statutes, as carried forward from chapter 2023-240, Laws of Florida, by this act, expire July 1, 2026, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 55. In order to implement section 132 of the 2025-2026 General Appropriations Act, paragraph (f) of subsection (7) of section 934.50, Florida Statutes, is amended to read:

934.50 Searches and seizure using a drone.—

(7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

(f) Notwithstanding this subsection:

1. Subject to appropriation, the drone ~~replacement~~ grant program is created within the Department of Law Enforcement. The program shall

provide funds to law enforcement agencies, fire service providers, ambulance crews, or other first responders that turn in drones that are not in compliance with this section *or that apply for funding to acquire new drones that comply with this section*. To be eligible *for replacement*, the drone must have not reached its end of life and must still be in working condition. *To be eligible to acquire a new drone, the applicant must provide the department with any information the department deems necessary.* Funds shall be provided per drone based upon the drone's replacement costs. Grant funds may only be used to purchase drones that are in compliance with this section. The Department of Law Enforcement shall expeditiously develop an application process *based on grant type*, and funds shall be allocated on a first-come, first-served basis, determined by the date the department receives the application. *For applications received on the same day, the department shall prioritize applicants located in rural counties and applicants which have not received funding under the program.* The department may adopt rules to implement this program. For the purposes of this paragraph, the term "law enforcement agency" has the same meaning as in this section.

2. The Department of Law Enforcement shall provide the first two functional drones of each unique make and model received through the drone grant ~~replacement~~ program to the Florida Center for Cybersecurity within the University of South Florida. The Florida Center for Cybersecurity shall analyze each drone received from the Department of Law Enforcement to determine whether the drones presented a cybersecurity concern during its time of use and shall provide a report of its findings and a list of any specific security vulnerabilities found in the drone to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The center must return any drone received through the drone ~~replacement~~ grant program to the Department of Law Enforcement for destruction pursuant to subparagraph 3., following the completion of the cybersecurity analysis.

3. The Department of Law Enforcement shall ensure the destruction of all drones received through the drone ~~replacement~~ grant program after ensuring that the first two functional drones of each unique make and model received have been transmitted to the Florida Center for Cybersecurity for analysis. The Florida Center for Cybersecurity shall return to the department for destruction any duplicate model drones in their possession which were previously transmitted to the center, and which are not being retained for analysis.

4. From the funds appropriated to the drone ~~replacement~~ grant program, the Department of Law Enforcement:

a. May expend funds to directly cause, or contract for, the secure destruction of all drones received under the program during fiscal years 2023-2024*,* ~~and~~ 2024-2025*, and 2025-2026* which are not being retained for analysis or retained by the department following a completed analysis.

b. Must provide to the Florida Center for Cybersecurity $25,000 to cover the center's expenses associated with the analysis, transport, secure storage, reporting, and other related costs necessary to comply with the requirements of this subsection.

c. May increase the awards previously provided in fiscal year *2024-2025* ~~2023-2024~~, which were based on the drone's value, to award the value to reflect the drone's replacement cost.

5. The Department of Law Enforcement is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4) for the purpose of implementing the drone ~~replacement~~ grant program. Notwithstanding any other law, emergency rules adopted under this section are effective for 12 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

This paragraph expires July 1, *2026* ~~2025~~.

Section 56. In order to implement Specific Appropriations 1188B through 1188G of the 2025-2026 General Appropriations Act, subsection (3) of section 908.1033, Florida Statutes, is amended to read:

908.1033 Local Law Enforcement Immigration Grant Program.—

(3)(a) A local law enforcement agency may apply to the State Board of Immigration Enforcement to provide bonus payments for the agency's local law enforcement officers who participate in United States Department of Homeland Security at-large task force operations. The local law enforcement agency may apply for a bonus of up to $1,000 for each local law enforcement officer employed within that agency. The local law enforcement agency must certify to the board that the local law enforcement officer participated in one or more operations and provide any information required by the board. Eligible participation does not include operations occurring solely at state correctional facilities or county detention facilities.

(b) The bonus payment shall be adjusted to include 7.65 percent for the officers' share of Federal Insurance Contribution Act tax on the bonus.

*(c) Notwithstanding paragraph (a), and for the 2025-2026 fiscal year, a local law enforcement agency may apply to the State Board of Immigration Enforcement to provide bonus payments for the agency's certified correctional officers under s. 943.10(2), who are a warrant service officer under 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357 or an immigration officer under the jail enforcement model under 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357. The local law enforcement agency may apply for a bonus of up to $1,000 for each certified correctional officer employed with that county detention facility. The local law enforcement agency must certify to the board that the certified correctional officer acted in such capacity as a warrant service officer or an immigration officer under the jail enforcement model for at least 6 months preceding the application and provide any information required by the board. Eligible participation does not include operations occurring solely at state correctional facilities. This paragraph expires July 1, 2026.*

Section 57. *In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2025-2026 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space which are expiring between July 1, 2026, and June 30, 2028, in order to reduce costs in future years. The department shall incorporate this initiative into its 2025 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2025, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2026.*

Section 58. *In order to implement appropriations authorized in the 2025-2026 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category or a cloud computing category for information technology resources hosted outside an agency. This section expires July 1, 2026.*

Section 59. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2025-2026 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2026.*

Section 60. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2025-2026 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2026.*

Section 61. *In order to implement Specific Appropriation 2602 in the 2025-2026 General Appropriations Act in the Building Relocation appropriation category from the Architects Incidental Trust Fund of the Department of Management Services, and in accordance with s. 215.196, Florida Statutes:*

*(1) Upon the final disposition of a state-owned building, the Department of Management Services may use up to 5 percent of facility disposition funds from the Architects Incidental Trust Fund to defer, offset, or otherwise pay for all or a portion of relocation expenses, including furniture, fixtures, and equipment for state agencies impacted by the disposition of the department's managed facilities in the Florida Facilities Pool. The extent of the financial assistance provided to impacted state agencies shall be determined by the department.*

*(2) The Department of Management Services may submit budget amendments for an increase in appropriation if necessary for the implementation of this section pursuant to chapter 216, Florida Statutes. Budget amendments for an increase in appropriation shall include a detailed plan providing all estimated costs and relocation proposals.*

*(3) This section expires July 1, 2026.*

Section 62. *Effective upon this act becoming a law, and in order to implement the appropriation of funds in the 2025-2026 General Appropriations Act, and notwithstanding part I of chapter 287, Florida Statutes, in order to ensure continued operations, all agencies as defined in s. 287.012(1), Florida Statutes, may continue to purchase, subject to appropriation, the current productivity and cybersecurity tools and services from a qualified provider under the state master agreement. The Department of Management Services shall ensure that the state master agreement for the current tools and services remains active and available for agencies to use when negotiating enterprise agreements. This section expires July 1, 2026.*

Section 63. *In order to implement Specific Appropriations 2217 through 2220B of the 2025-2026 General Appropriations Act:*

*(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:*

*(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or*

*(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.*

*(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:*

*(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.*

*(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c), including any updates to these documents.*

*(c) Implement a project governance structure that includes an executive steering committee composed of:*

*1. The Chief Financial Officer or the executive sponsor of the project.*

*2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.*

*3. The Chief Information Officers of the Department of Financial Services and the Department of Environmental Protection.*

*4. Two employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.*

*5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.*

*6. One employee from the Department of Revenue, appointed by the executive director, who has experience using or maintaining the department's finance and accounting systems.*

*7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.*

*8. A state agency administrative services director, appointed by the Governor.*

*9. The executive sponsor of the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration.*

*10. The State Chief Information Officer, or his or her designee, as a nonvoting member. The State Chief Information Officer, or his or her designee, shall provide monthly status reports to the executive steering committee pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.*

*11. One employee from the Department of Business and Professional Regulation who has experience in finance and accounting and FLAIR, appointed by the Secretary of Business and Professional Regulation.*

*12. One employee from the Florida Fish and Wildlife Conservation Commission who has experience using or maintaining the commission's finance and accounting systems, appointed by the Chair of the Florida Fish and Wildlife Conservation Commission.*

*13. The budget director of the Department of Education, or his or her designee.*

*(3)(a) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee composed of at least 10 members.*

*(b) No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee members on agenda items for the next scheduled meeting.*

*(c) The chair shall establish a working group composed of FLAIR users, state agency technical staff who maintain applications that integrate with FLAIR, and no less than four state agency finance and accounting or budget directors. The working group shall meet at least monthly to review PALM functionality, assess project impacts to state financial business processes and agency staff, and develop recommendations to the executive steering committee for improvements. The chair shall request input from the working group on agenda items for each scheduled meeting. The PALM project team shall dedicate a staff member to the group and provide system demonstrations and any project documentation, as needed, for the group to fulfill its duties.*

*(d) The chair shall request all agency project sponsors to provide bimonthly status reports to the executive steering committee. The form and format of the bimonthly status reports shall be developed by the Florida PALM project and provided to the executive steering committee meeting for approval. Such agency status reports shall provide information to the executive steering committee on the activities and ongoing work within the agency to prepare their systems and impacted employees for the deployment of the Florida PALM System. The first bimonthly status report is due September 1, 2025, and bimonthly thereafter.*

*(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:*

*(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.*

*(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).*

*(c) Ensure that adequate resources are provided throughout all phases of the project.*

*(d) Approve all major project deliverables and any cost changes to each deliverable over $250,000.*

*(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.*

*(f) Review, and approve as warranted, the format of the bimonthly agency status reports to include objective and quantifiable information on each agency's progress in planning for the Florida PALM Major Implementation, covering the agency's people, processes, technology, and data transformation activities.*

*(g) Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.*

*(5) This section expires July 1, 2026.*

Section 64. In order to implement Specific Appropriation 2698 of the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 53 of chapter 2024-228, Laws of Florida, subsection (3) of section 282.709, Florida Statutes, is reenacted to read:

282.709 State agency law enforcement radio system and interoperability network.—

(3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.

(a) The department, pursuant to s. 287.057(11), shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:

1. The purchase of radios;

2. The upgrade to the Project 25 communications standard;

3. Increased system capacity and enhanced coverage for system users;

4. Operations, maintenance, and support at a fixed annual rate;

5. The conveyance of communications towers to the department; and

6. The assignment of communications tower leases to the department.

(b) The State Agency Law Enforcement Radio System Trust Fund is established in the department and funded from surcharges collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in the trust fund may be used by the department to acquire the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 65. *The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act expires July 1, 2026, and the text of that subsection, shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 66. *In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2025-2026 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2026.*

Section 67. *In order to implement Specific Appropriations 2616 through 2626 of the 2025-2026 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee as identified in s. 287.057(24)(c), Florida Statutes, shall be collected for use of the online procurement system and is 0.7 percent for the 2025-2026 fiscal year only. This section expires July 1, 2026.*

Section 68. In order to implement Specific Appropriations 2542 through 2564 of the 2025-2026 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 57 of chapter 2024-228, Laws of Florida, paragraph (i) of subsection (9) of section 24.105, Florida Statutes, is amended to read:

24.105 Powers and duties of department.—The department shall:

(9) Adopt rules governing the establishment and operation of the state lottery, including:

(i) The manner and amount of compensation of retailers*, except for the 2025-2026 fiscal year only, effective July 1, 2025, the commission for lottery ticket sales shall be 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission program appropriated in Specific Appropriation 2561 of the 2025-2026 General Appropriations Act*.

Section 69. *The amendment to s. 24.105(9)(i), Florida Statutes, made by this act expires July 1, 2026, and the text of that paragraph shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 70. In order to implement Specific Appropriations 2733 through 2740A of the 2025-2026 General Appropriations Act, paragraph (ll) of subsection (6) of section 627.351, Florida Statutes, is amended to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(ll)1. In addition to any other method of alternative dispute resolution authorized by state law, the corporation may adopt policy forms that provide for the resolution of disputes regarding its claim determinations, including disputes regarding coverage for, or the scope and value of, a claim, in a proceeding before the Division of Administrative Hearings. Any such policies are not subject to s. 627.70154. All proceedings in the Division of Administrative Hearings pursuant to such policies are subject to ss. 57.105 and 768.79 as if filed in the courts of this state and are not considered chapter 120 administrative proceedings. Rule 1.442, Florida Rules of Civil Procedure, applies to any offer served pursuant to s. 768.79, except that, notwithstanding any provision in Rule 1.442, Florida Rules of Civil Procedure, to the contrary, an offer shall not be served earlier than 10 days after filing the request for hearing with the Division of Administrative Hearings and shall not be served later than 10 days before the date set for the final hearing. The administrative law judge in such proceedings shall award attorney fees and other relief pursuant to ss. 57.105 and 768.79. The corporation may

not seek, and the office may not approve, a maximum hourly rate for attorney fees.

2. The corporation may contract with the division to conduct proceedings to resolve disputes regarding its claim determinations as may be provided for in the applicable policies of insurance. This subparagraph expires July 1, *2026* ~~2025~~.

Section 71. *In order to implement Specific Appropriations 2193 through 2199A of the 2025-2026 General Appropriations Act, and notwithstanding s. 112.215(6), Florida Statutes, which limits the contributions to the state deferred compensation plan to tax-deferred compensation, the Division of Treasury within the Department of Financial Services is authorized and approved, for the 2025-2026 fiscal year only, to allow employee contributions into the state deferred compensation plan on an after-tax basis under a qualified program pursuant to section 402A of the Internal Revenue Code. Such employee contributions may be made by only those employees who made similar contributions prior to July 1, 2025. The division shall submit to the Legislature by December 1, 2025, a plan to transition any after-tax contributions and earnings thereon out of the state deferred compensation plan. The division must implement such plan the day after sine die of the 2026 Regular Session unless the Legislature enacts during the 2026 Regular Session a law authorizing and approving such after-tax contributions on a permanent basis. This section expires July 1, 2026.*

Section 72. Effective upon this act becoming law, and in order to implement Specific Appropriations 2665 through 2671A of the 2025-2026 General Appropriations Act, and notwithstanding the proviso language for Specific Appropriation 2966 in chapter 2023-239, Laws of Florida, subsection (2) of section 110.116, Florida Statutes, is amended to read:

110.116 Personnel information system; payroll procedures.—

(2)*(a) The department shall contract with an independent software quality assurance and testing provider to work with all stakeholders to:*

*1. Conduct a comprehensive business process analysis to document current workflows, identify inefficiencies, and develop recommendations to streamline business processes to improve service delivery, reduce redundancy, and enhance operational efficiency.*

*2. Develop detailed current and future state business, functional, and technical requirements, including, but not limited to:*

*a. System capabilities and user requirements;*

*b. Security, accessibility, and compliance standards;*

*c. Data migration and conversion requirements;*

*d. Integration points with existing enterprise systems and third-party applications; and*

*e. Verifiable acceptance criteria for each requirement.*

*3. Conduct a complete system integration assessment to identify dependencies, interoperability challenges, and strategies for seamless data exchange.*

*4. Deliver a streamlined transparent process to track, test, and update all system requirements.*

*5. Submit a report detailing these requirements, process improvements, and any related statutory change recommendations to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026.* ~~In recognition of the critical nature of the statewide personnel and payroll system commonly known as People First, the Legislature finds that it is in the best interest of the state to continue partnering with the current People First third party operator. The People First System annually processes 500,000 employment applications, 455,000 personnel actions, and the state's $9.5 billion payroll. The Legislature finds that the continuity of operations of the People First System and the critical functions it provides such as payroll, employee health insurance benefit records, and other critical services must not be interrupted. Presently, the Chief Financial Officer is undertaking the development of a new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger Management (PALM) system, scheduled to be operational in the year 2026. The procurement and implementation of an entire replacement of the People First System will impede the timeframe needed to successfully integrate the state's payroll system with the PALM System. In order to maintain continuity of operations and to ensure the successful completion of the PALM System, the Legislature directs that:~~

~~(a) The department, pursuant to s. 287.057(11), shall enter into a 3-year contract extension with the entity operating the People First System by on January 1, 2024. The contract extension must:~~

~~1. Provide for the integration of the current People First System with PALM.~~

~~2. Exclude major functionality updates or changes to the People First System prior to completion of the PALM System. This does not include:~~

~~a. Routine system maintenance such as code updates following open enrollment; or~~

~~b. The technical remediation necessary to integrate the system with PALM within the PALM project's planned implementation schedule.~~

~~3. Include project planning and analysis deliverables necessary to:~~

~~a. Detail and document the state's functional requirements.~~

~~b. Estimate the cost of transitioning the current People First System to a cloud computing infrastructure within the contract extension and after the successful integration with PALM. The project cost evaluation shall estimate the annual cost and capacity growth required to host the system in a cloud environment.~~

~~The department shall develop these system specifications in conjunction with the Department of Financial Services and the Auditor General.~~

~~4. Include technical support for state agencies that may need assistance in remediating or integrating current financial shadow systems with People First in order to integrate with PALM or the cloud version of People First.~~

~~5. Include organizational change management and training deliverables needed to support the implementation of PALM payroll functionality and the People First System cloud upgrade. Responsibilities of the operator and the department shall be outlined in a project role and responsibility assignment chart within the contract.~~

~~6. Include an option to renew the contract for one additional year.~~

~~(b) The department shall submit, no later than June 30, 2026, its project planning and detailed cost estimate to upgrade the current People First System to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, for preliminary review and consideration of funding the department's Fiscal Year 2026-2027 legislative budget request to update the system.~~

*(b)*~~(c)~~ This subsection expires July 1, *2026* ~~2025~~.

Section 73. In order to implement Specific Appropriation 2139 through 2141 of the 2025-2026 General Appropriations Act, paragraph (a) of subsection (2) of section 215.5586, Florida Statutes, is amended to read:

215.5586 My Safe Florida Home Program.—There is established within the Department of Financial Services the My Safe Florida Home Program. The department shall provide fiscal accountability, contract management, and strategic leadership for the program, consistent with this section. This section does not create an entitlement for property owners or obligate the state in any way to fund the inspection or retrofitting of residential property in this state. Implementation of this program is subject to annual legislative appropriations. It is the intent of the Legislature that, subject to the availability of funds, the My Safe Florida Home Program provide licensed inspectors to perform hurricane mitigation inspections of eligible homes and grants to fund hurricane

mitigation projects on those homes. The department shall implement the program in such a manner that the total amount of funding requested by accepted applications, whether for inspections, grants, or other services or assistance, does not exceed the total amount of available funds. If, after applications are processed and approved, funds remain available, the department may accept applications up to the available amount. The program shall develop and implement a comprehensive and coordinated approach for hurricane damage mitigation pursuant to the requirements provided in this section.

(2) HURRICANE MITIGATION GRANTS.—Financial grants shall be used by homeowners to make improvements recommended by an inspection which increase resistance to hurricane damage.

(a) A homeowner is eligible for a hurricane mitigation grant if all of the following criteria are met:

1. The home must be eligible for an inspection under subsection (1).

2. The home must be a dwelling with an insured value of $700,000 or less. Homeowners who are low-income persons, as defined in s. 420.0004(11), are exempt from this requirement.

3. The home must undergo an acceptable hurricane mitigation inspection as provided in subsection (1).

4. The building permit application for initial construction of the home must have been made before January 1, 2008.

5. The homeowner must agree to make his or her home available for inspection once a mitigation project is completed.

6. The homeowner must agree to provide to the department information received from the homeowner's insurer identifying the discounts realized by the homeowner because of the mitigation improvements funded through the program.

*7.a. The homeowner must be a low-income person or moderate-income person as defined in s. 420.0004.*

*b. The hurricane mitigation inspection must have occurred within the previous 24 months from the date of application.*

*c. Notwithstanding subparagraph 2., homeowners who are low-income persons, as defined in s. 420.0004(11), are not exempt from the requirement that the home must be a dwelling with an insured value of $700,000 or less.*

*d. This subparagraph expires July 1, 2026.*

Section 74. *Effective upon this act becoming a law, in order to implement Specific Appropriation 2245A of the 2025-2026 General Appropriations Act, and notwithstanding s. 216.301, Florida Statutes, the funds appropriated to the Department of Financial Services in Specific Appropriation 2489A or section 179 of the 2024-2025 General Appropriations Act will not revert and may be carried forward through the 2025-2026 fiscal year. This section expires July 1, 2026.*

Section 75. *In order to implement the appropriation of funds in the appropriation category "Northwest Regional Data Center" in the 2025-2026 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2025-2026 fiscal year. This section expires July 1, 2026.*

Section 76. *In order to implement appropriations authorized in the 2025-2026 General Appropriations Act for state data center services, auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center may not exceed 3 percent. This section expires July 1, 2026.*

Section 77. In order to implement section 189 of the 2025-2026 General Appropriations Act, section 284.51, Florida Statutes, is reenacted and amended to read:

284.51 Electroencephalogram combined transcranial magnetic stimulation treatment pilot program.—

(1) As used in this section, the term:

(a) "Division" means the Division of Risk Management of the Department of Financial Services.

(b) "Electroencephalogram combined Transcranial Magnetic Stimulation" or "eTMS" means treatment in which transcranial magnetic stimulation frequency pulses are tuned to the patient's physiology and biometric data.

(c) "First responder" *means a law enforcement officer, a part-time law enforcement officer, or an auxiliary law enforcement officer as defined in s. 943.10, a firefighter as defined in s. 633.102, a 911 public safety telecommunicator as defined in s. 401.465, or an emergency medical technician or paramedic as defined in s. 401.23 employed by state or local government. The term also includes a volunteer or retired law enforcement officer, firefighter, or emergency medical technician or paramedic engaged, or previously engaged, by the state or a local government* ~~has the same meaning as provided in s. 112.1815(1)~~.

(d) "Veteran" means:

1. A veteran as defined in 38 U.S.C. s. 101(2);

2. A person who served in a reserve component as defined in 38 U.S.C. s. 101(27); or

3. A person who served in the National Guard of any state.

(2) The division shall select a provider to establish a statewide pilot program to make eTMS available for veterans, first responders, and immediate family members of veterans and first responders with:

(a) Substance use disorders.

(b) Mental illness.

(c) Sleep disorders.

(d) Traumatic brain injuries.

(e) Sexual trauma.

(f) Posttraumatic stress disorder and accompanying comorbidities.

(g) Concussions.

(h) Other brain trauma.

(i) Quality of life issues affecting human performance, including issues related to or resulting from problems with cognition and problems maintaining attention, concentration, or focus.

(3) The provider must display a history of serving veteran and first responder populations at a statewide level. The provider shall establish a network for in-person and offsite care with the goal of providing statewide access. Consideration shall be provided to locations with a large population of first responders and veterans. In addition to traditional eTMS devices, the provider may utilize nonmedical Portable Magnetic Stimulation devices to improve access to underserved populations in remote areas or to be used to serve as a pre-post treatment or a stand-alone device. The provider shall be required to establish and operate a clinical practice and to evaluate outcomes of such clinical practice.

(4) The pilot program shall include:

(a) The establishment of a peer-to-peer support network by the provider made available to all individuals receiving treatment under the program.

(b) The requirement that each individual who receives treatment under the program also must receive neurophysiological monitoring, monitoring for symptoms of substance use and other mental health disorders, and access to counseling and wellness programming. Each individual who receives treatment must also participate in the peer-to-peer support network established by the provider.

(c) The establishment of protocols which include the use of adopted stimulation frequency and intensity modulation based on EEGs done on

days 0, 10, and 20 and motor threshold testing, as well as clinical symptoms, signs, and biometrics.

(d) The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported by the provider quarterly to the division, the President of the Senate, and the Speaker of the House of Representatives. Such report shall include the biodata metrics and all expenditures and accounting of the use of funds received from the department.

(e) The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported to the University of South Florida and may be provided by the provider to any relevant Food and Drug Administration studies or trials.

(5) The division may adopt rules to implement this section.

(6) This section expires July 1, *2026* ~~2025~~.

Section 78. *In order to implement section 189 of the 2025-2026 General Appropriations Act, the Department of Financial Services shall renew, for a period of 2 years, its existing contract for the establishment of the Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment pilot program for veterans and first responders. The department's existing contract, and all funds paid by the department pursuant to that contract, do not constitute state financial assistance as provided in s. 215.97, Florida Statutes. At the time of contract renewal, the department shall amend the existing contract, as needed, to clarify that funds paid pursuant to the contract do not constitute state financial assistance. This section expires July 1, 2026.*

Section 79. *In order to implement Specific Appropriations 2849 through 2862 of the 2025-2026 General Appropriations Act, and notwithstanding the deadline in chapter 2024-231, Laws of Florida, for submission of the economic data necessary to review the child support guidelines, the Office of Economic and Demographic Research shall submit a final report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2025. This section expires July 1, 2026.*

Section 80. *In order to implement Specific Appropriation 1456 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Agriculture and Consumer Services may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the National School Lunch Program. This section expires July 1, 2026.*

Section 81. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2025-2026 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July *2025* ~~2024~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the *2025-2026* ~~2024-2025~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, *2026* ~~2025~~.

Section 82. *(1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission which are contained in the 2025-2026 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

*(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.*

*(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2024-231, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2024-2025 fiscal year.*

*(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2026.*

*(5) This section expires July 1, 2026.*

Section 83. In order to implement specific appropriations from the Florida Forever Trust Fund within the Department of Environmental Protection, which are contained in the 2025-2026 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the *2025-2026* ~~2024-2025~~ fiscal year, the proceeds shall be distributed as provided in the General Appropriations Act. This paragraph expires July 1, *2026* ~~2025~~.

Section 84. In order to implement section 171 of the 2025-2026 General Appropriations Act, paragraph (a) of subsection (2) of section 376.91, Florida Statutes, is amended to read:

376.91 Statewide cleanup of perfluoroalkyl and polyfluoroalkyl substances.—

(2) STATEWIDE CLEANUP TARGET LEVELS.—

(a) If the United States Environmental Protection Agency has not finalized its standards for PFAS in drinking water, groundwater, and soil by January 1, *2026* ~~2025~~, the department shall adopt by rule statewide cleanup target levels for PFAS in drinking water, groundwater, and soil using criteria set forth in s. 376.30701, with priority given to PFOA and PFOS. The rules for statewide cleanup target levels may not take effect until ratified by the Legislature.

Section 85. *The amendments to s. 376.91(2)(a), Florida Statutes, made by this act expire July 1, 2026, and the text of that paragraph shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 86. In order to implement section 171 of the 2025-2026 General Appropriations Act, paragraph (i) is added to subsection (13) of section 376.3071, Florida Statutes, to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(13) PETROLEUM CLEANUP PARTICIPATION PROGRAM.—To encourage detection, reporting, and cleanup of contamination caused by discharges of petroleum or petroleum products, the department shall, within the guidelines established in this subsection, implement a cleanup program to provide rehabilitation funding assistance for all property contaminated by discharges of petroleum or petroleum products from a petroleum storage system occurring before January 1, 1995. Eligibility is subject to an annual appropriation from the fund. Additionally, funding for eligible sites is contingent upon annual appropriation in subsequent years. Such continued state funding is not an entitlement or a vested right under this subsection. Eligibility shall be determined in the program, notwithstanding any other provision of law, consent order, order, judgment, or ordinance to the contrary.

*(i) Notwithstanding this section, for the 2025-2026 fiscal year, program deductibles and copayments may not be assessed, monetary caps may not be enforced, and all costs for activities described in this subsection must be absorbed at the expense of the Inland Protection Trust Fund, without recourse to reimbursement or recovery, with the following exceptions:*

*1. This paragraph does not apply to a site where the department has been denied site access to implement this section.*

*2. This paragraph does not authorize or require reimbursement from the fund for costs expended before the beginning of the grace period.*

*3. Upon discovery by the department that the owner or operator of a petroleum storage system has been grossly negligent in the maintenance of such petroleum storage system; has, with willful intent to conceal the existence of a serious discharge, falsified inventory or reconciliation records maintained with respect to the site at which such system is located; or has intentionally damaged such petroleum storage system, the site at which such system is located is ineligible for participation in the incentive program and the owner is liable for all costs due to discharges from petroleum storage systems at that site.*

*This paragraph expires July 1, 2026.*

Section 87. In order to implement section 171 of the 2025-2026 General Appropriations Act, present subsection (5) of section 376.3072, Florida Statutes, is redesignated as subsection (6), and a new subsection (5) is added to that section, to read:

376.3072 Florida Petroleum Liability and Restoration Insurance Program.—

*(5) Notwithstanding subsections (1)-(4), for the 2025-2026 fiscal year, program deductibles or copayments may not be assessed, monetary caps may not be enforced, and all costs for activities described in this section must be absorbed at the expense of the Inland Protection Trust Fund, without recourse to reimbursement or recovery, with the following exceptions:*

*(a) This subsection does not apply to a site where the department has been denied site access to implement this section.*

*(b) This subsection does not authorize or require reimbursement from the fund for costs expended before the beginning of the grace period.*

*(c) Upon discovery by the department that the owner or operator of a petroleum storage system has been grossly negligent in the maintenance of such petroleum storage system; has, with willful intent to conceal the existence of a serious discharge, falsified inventory or reconciliation records maintained with respect to the site at which such system is located; or has intentionally damaged such petroleum storage system, the site at which such system is located is ineligible for participation in the incentive program and the owner is liable for all costs due to discharges from petroleum storage systems at that site.*

*This subsection expires July 1, 2026.*

Section 88. In order to implement section 171 of the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 66 of chapter 2024-228, Laws of Florida, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to $10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;

2. Certified public accountant costs;

3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;

4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;

5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or

6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 89. *The text of s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act expires July 1, 2026, and the text of that paragraph shall revert to that in existence on July 1, 2020, but not including any amendments made by this act or chapter 2020-114, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to*

*operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.*

Section 90. *In order to implement Specific Appropriation 2052 of the 2025-2026 General Appropriations Act, and notwithstanding chapter 287, Florida Statutes, the Department of Citrus shall enter into agreements for the purpose of increasing production of trees that show tolerance or resistance to citrus greening and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. The department shall enter into these agreements no later than January 1, 2026, and shall file with the department's Inspector General a certification of conditions and circumstances justifying each agreement entered into without competitive solicitation. This section expires July 1, 2026.*

Section 91. In order to implement Specific Appropriation 1502 of the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 71 of chapter 2024-228, Laws of Florida, section 380.5105, Florida Statutes, is reenacted and amended to read:

380.5105 The Stan Mayfield Working Waterfronts; Florida Forever program.—

(1) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the trust shall administer the working waterfronts land acquisition program as set forth in this section.

(a) The trust and the Department of Agriculture and Consumer Services shall jointly develop rules specifically establishing an application process and a process for the evaluation, scoring and ranking of working waterfront projects. The proposed rules jointly developed pursuant to this paragraph shall be promulgated by the trust. Such rules shall establish a system of weighted criteria to give increased priority to projects:

1. Within a municipality with a population less than 30,000;

2. Within a municipality or area under intense growth and development pressures, as evidenced by a number of factors, including a determination that the municipality's growth rate exceeds the average growth rate for the state;

3. Within the boundary of a community redevelopment agency established pursuant to s. 163.356;

4. Adjacent to state-owned submerged lands designated as an aquatic preserve identified in s. 258.39; or

5. That provide a demonstrable benefit to the local economy.

(b) For projects that will require more than the grant amount awarded for completion, the applicant must identify in their project application funding sources that will provide the difference between the grant award and the estimated project completion cost. Such rules may be incorporated into those developed pursuant to s. 380.507(11).

(c) The trust shall develop a ranking list based on criteria identified in paragraph (a) for proposed fee simple and less-than-fee simple acquisition projects developed pursuant to this section. The trust shall, by the first Board of Trustees of the Internal Improvement Trust Fund meeting in February, present the ranking list pursuant to this section to the board of trustees for final approval of projects for funding. The board of trustees may remove projects from the ranking list but may not add projects.

(d) Grant awards, acquisition approvals, and terms of less-than-fee acquisitions shall be approved by the trust. Waterfront communities that receive grant awards must submit annual progress reports to the trust identifying project activities which are complete, and the progress achieved in meeting the goals outlined in the project application. The trust must implement a process to monitor and evaluate the performance of grant recipients in completing projects that are funded through the working waterfronts program.

(2) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the Department of Environmental Protection shall administer the working waterfronts capital outlay grant program as set forth in this section to support the commercial fishing *and marine aquaculture industries* ~~industry~~, including the infrastructure for receiving or unloading seafood for the purpose of supporting the seafood economy.

(a) The working waterfronts capital outlay grant program is created to provide funding to assist commercial saltwater products or commercial saltwater wholesale dealer or retailer license holders and seafood houses in maintaining their operations.

(b) Eligible costs and expenditures include fixed capital outlay and operating capital outlay, including, but not limited to, the repair and maintenance or replacement of equipment, the repair and maintenance or replacement of water-adjacent facilities or infrastructure, and the construction or renovation of shoreside facilities.

(c) The applicant must demonstrate a benefit to the local economy.

(d) Grant recipients must submit annual progress reports to the department identifying project activities that are complete and the progress achieved in meeting the goals outlined in the project application.

(e) The department shall implement a process to monitor and evaluate the performance of grant recipients in completing projects funded through the program.

Section 92. *The text of s. 380.5105, Florida Statutes, as carried forward from chapter 2024-228, Laws of Florida, by this act expire July 1, 2026, and the text of that section shall revert to that in existence on June 30, 2024, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 93. In order to implement section 167 of the 2025-2026 General Appropriations Act, section 10 of chapter 2022-272, Laws of Florida, as amended by section 72 of chapter 2024-228, Laws of Florida, is amended to read:

Section 10. Hurricane Restoration Reimbursement Grant Program.—

(1) There is hereby created within the Department of Environmental Protection the Hurricane Restoration Reimbursement Grant Program for the purpose of providing financial assistance to mitigate coastal beach erosion for coastal homeowners whose property was significantly impacted by Hurricane Ian or Hurricane Nicole in 2022. The department is authorized to provide financial assistance grants to eligible recipients located in Brevard, Broward, Charlotte, Collier, Duval, Flagler, Indian River, Lee, Manatee, Martin, Nassau, Palm Beach, Saint Johns, Saint Lucie, Sarasota, and Volusia Counties.

(2) The department may provide grants to property owners to mitigate for coastal beach erosion caused by Hurricane Ian or Hurricane Nicole during 2022. Grant funding may only be used to reimburse a property owner for construction costs:

(a) Related to sand placement and temporary or permanent coastal armoring construction projects to mitigate coastal beach erosion and may not be used for the repair of residential structures.

(b) Incurred as a result of preparation for or damage sustained from Hurricane Ian or Hurricane Nicole in 2022.

(c) Incurred after September 23, 2022.

(d) Related to a project that has been permitted, is exempt from permitting requirements, or is otherwise authorized by law.

(3) Financial assistance grants may only be provided to mitigate damage to property located in Brevard, Broward, Charlotte, Collier, Duval, Flagler, Indian River, Lee, Manatee, Martin, Nassau, Palm Beach, Saint Johns, Saint Lucie, Sarasota, and Volusia Counties that is a:

(a) Residential property that meets the following requirements:

1. The parcel must be a single-family, site-built, residential property or a multi-family, site-built, residential property not to exceed four units; and

2. The homeowner must have been granted a homestead exemption on the home under chapter 196, Florida Statutes;

(b) Residential condominium, as defined in chapter 718, Florida Statutes; or

(c) Cooperative, as defined in chapter 719, Florida Statutes.

(4)(a) The department shall reimburse 100 percent of the cost of eligible sand placement projects. For armoring projects on residential properties eligible under paragraph (3)(a), the department shall cost-share with $1 provided by the property owner for every $1 provided by the state with a maximum of $300,000 in state funding toward the actual cost of an eligible project. For armoring projects on properties eligible under paragraphs (3)(b) and (c), the department shall cost-share with $1 provided by the property owner for every $1 provided by the state with a maximum of $600,000 in state funding toward the actual cost of an eligible project. The department shall prioritize applicants who are low-income or moderate-income persons, as defined in s. 420.0004, Florida Statutes. Grants will be awarded to property owners for eligible projects following the receipt of a completed application on a first-come, first-served basis until funding is exhausted.

1. Applications may be submitted beginning February 1, 2023.

2. Applicants must include evidence that the project meets the criteria in subsections (2) and (3).

(b) If the department determines that an application meets the requirements of this section, the department shall enter into a cost-share grant agreement with the applicant consistent with this section.

(c) The department shall disburse grant funds on a reimbursement basis. In order to receive reimbursement, property owners must submit, at a minimum:

1. If applicable, the permit issued under chapter 161, Florida Statutes, or applicable statute, and evidence that the project complies with all permitting requirements.

2. All invoices and payment receipts for eligible projects.

3. If applicable, documentation that the eligible project was completed by a licensed professional or contractor.

(5) Beginning July 1, 2024, local governments and municipalities may apply for program funds to implement large scale sand placement projects located in a county listed in subsection (1). Impacted counties and municipalities may request funding for such projects that protect upland structures and provide benefits to property owners at large. Funding will be distributed on a first-come, first-served basis. Up to 100 percent of costs are eligible. Projects must be able to be completed by July 1, *2026* ~~2025~~. No more than 50 percent of remaining funds will be used for this purpose.

(6) No later than January 31, 2023, the department shall adopt emergency rules prescribing the procedures, administration, and criteria for approving the applications for the Hurricane Restoration Reimbursement Grant Program. The department is authorized, and all conditions are deemed met, to adopt emergency rules under ss. 120.536(1) and 120.54(4), Florida Statutes, to implement this section. The Legislature finds that such emergency rulemaking authority is necessary to address critical shoreline erosion which may result in the loss of property by homeowners in those areas of the state that sustained damage due to Hurricane Ian or Hurricane Nicole during 2022. Such rules shall remain effective until the funding in the grant program is exhausted or this section expires for 6 months after the date of adoption.

(7) This section expires July 1, *2026* ~~2025~~.

Section 94. *In order to implement Specific Appropriation 1725 of the 2025-2026 General Appropriations Act and notwithstanding s. 823.11(4)(c), Florida Statutes, the Fish and Wildlife Conservation Commission may use funds appropriated for the derelict vessel removal program for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance pursuant to s. 327.73(1)(aa), Florida Statutes. This section expires July 1, 2026.*

Section 95. In order to implement Specific Appropriation 1555 of the 2025-2026 General Appropriations Act, subsection (9) of section 403.0673, Florida Statutes, is amended to read:

403.0673 Water quality improvement grant program.—A grant program is established within the Department of Environmental Protection to address wastewater, stormwater, and agricultural sources of nutrient loading to surface water or groundwater.

(9) For the *2025-2026* ~~2024-2025~~ fiscal year, and notwithstanding the requirements of *this section and s. 403.890, funds appropriated from the Water Protection and Sustainability Program Trust Fund may be used as provided in the General Appropriations Act* ~~subsections (4)-(6), the department shall dedicate at least $25 million of the revenues transferred from s. 201.15(4)(h), for priority projects to improve water quality in the Indian River Lagoon~~. This subsection expires July 1, *2026* ~~2025~~.

Section 96. In order to implement appropriations from the Land Acquisition Trust Fund within the Department of Environmental Protection in the 2025-2026 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or $200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, $32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the $32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or $100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under this paragraph shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or $50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under this paragraph shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of $5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake

Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of $64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. The sum of $50 million shall be appropriated annually to the South Florida Water Management District for the Lake Okeechobee Watershed Restoration Project in accordance with s. 373.4599. This distribution must be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2021, for the purposes set forth in this subparagraph.

6. The sum of $100 million shall be appropriated annually to the Department of Environmental Protection for the acquisition of land pursuant to s. 259.105.

*7. Notwithstanding subparagraphs 3. and 6., for the 2025-2026 fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2026.*

Section 97. In order to implement Specific Appropriations 2059 through 2065 of the 2025-2026 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(3) For the *2025-2026* ~~2024-2025~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, *2026* ~~2025~~.

Section 98. In order to implement Specific Appropriations 1822 through 1835, 1840, 1841, 1853 through 1858, 1860 through 1864, 1866 through 1874, and 1905 through 1914C of the 2025-2026 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of $3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to the Legislative Budget Commission and the commission does not meet or consider the amendment within 30 days after its submittal, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, *2026* ~~2025~~.

Section 99. *In order to implement Specific Appropriations 1822 through 1835, 1840 and 1841, 1853 through 1864, 1866 through 1874, and 1905 through 1914C of the 2025-2026 General Appropriations Act, the Department of Transportation is authorized to:*

*(1) Notwithstanding applicable provisions of chapters 206, 212, 215, 320, 334, and 339, and section 201.15(4)(a), Florida Statutes, rebalance funds within the Work Program to account for lower projected revenues due to laws enacted which reduce the department's statutory revenue distributions. The department's rebalancing must also preserve, to the maximum extent feasible, executed contracts, debt service payments, planned safety projects, and planned preservation-related projects.*

*(2) Notwithstanding s. 339.135(7)(b), Florida Statutes, request up to $200,000,000 of budget authority to the extent necessary to advance or defer projects programmed in the Work Program and realign resources to safeguard district allocations and ensure projects programmed in the Work Program are balanced to the finance plan.*

*The department may submit budget amendments to realign budget authority consistent with this section and pursuant to section 339.135(7), Florida Statutes. This section expires July 1, 2026.*

Section 100. In order to implement Specific Appropriation 2113 of the 2025-2026 General Appropriations Act, subsection (6) of section 288.0655, Florida Statutes, is amended to read:

288.0655 Rural Infrastructure Fund.—

(6) For the *2025-2026* ~~2024-2025~~ fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation *2113* ~~2348~~ of the *2025-2026* ~~2024-2025~~ General Appropriations Act. This subsection expires July 1, *2026* ~~2025~~.

Section 101. *In order to implement Specific Appropriations 2446 through 2455 and section 247 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Division of Emergency Management may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for projected expenditures due to reimbursements from federally declared disasters. This section expires July 1, 2026.*

Section 102. In order to implement Specific Appropriation 2432 of the 2025-2026 General Appropriations act, subsection (2) of section 282.201, Florida Statutes, is amended to read:

282.201 State data center.—The state data center is established within the department. The provision of data center services must comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements. The department shall appoint a director of the state data center who has experience in leading data center facilities and has expertise in cloud-computing management.

(2) USE OF THE STATE DATA CENTER.—

(a) The following are exempt from the use of the state data center: the Department of Law Enforcement, the Department of the Lottery's Gaming System, Systems Design and Development in the Office of Policy and Budget, the regional traffic management centers as described in s. 335.14(2) and the Office of Toll Operations of the Department of Transportation, the State Board of Administration, state attorneys, public defenders, criminal conflict and civil regional counsel, capital collateral regional counsel, and the Florida Housing Finance Corporation.

(b) The Division of Emergency Management is exempt from the use of the state data center. This paragraph expires July 1, *2026* ~~2025~~.

Section 103. In order to implement Specific Appropriations 2791 through 2798A of the 2025-2026 General Appropriations Act, subsection (12) is added to section 251.001, Florida Statutes, to read:

251.001 Florida State Guard Act.—

*(12) Pursuant to s. 287.16(4), unless the Governor has issued a declaration of a state of emergency due to a natural emergency, as those terms are defined in s. 252.34, in the previous 30 days, Florida State Guard aircraft shall be assigned to the Department of Law Enforcement for daily training activity and operational use by the department. No later than July 31, 2025, the Florida State Guard and the department must sign a Memorandum of Understanding implementing the terms of the assignment of aircraft. This subsection expires July 1, 2026.*

Section 104. In order to implement Specific Appropriation 2089 of the 2025-2026 General Appropriations Act, subsections (4) and (5) of section 443.1113, Florida Statutes, are amended to read:

443.1113 Reemployment Assistance Claims and Benefits Information System.—

(4)(a) The Department of Commerce shall perform an annual review of the system and identify enhancements or modernization efforts that improve the delivery of services to claimants and employers and reporting to state and federal entities. These improvements *are subject to appropriation, and* must include, but need not be limited to:

1. Infrastructure upgrades through cloud services.

2. Software improvements.

3. Enhanced data analytics and reporting.

4. Increased cybersecurity pursuant to s. 282.318.

(b) The department shall seek input on recommended enhancements from, at a minimum, the following entities:

1. The Florida Digital Service within the Department of Management Services.

2. The General Tax Administration Program Office within the Department of Revenue.

3. The Division of Accounting and Auditing within the Department of Financial Services.

(5) By *September 1, 2025* ~~October 1, 2023~~, and each year thereafter, the Department of Commerce shall submit a Reemployment Assistance Claims and Benefits Information System report to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report must, at a minimum, include:

(a) A summary of *clearly defined deliverables and measurable outcomes of* maintenance, enhancement, and modernization efforts over the last fiscal year.

(b) A *plan for the next 2 fiscal years* ~~3-year outlook~~ of recommended enhancements or modernization efforts that includes projected *nonrecurring project* costs*, clear deliverables,* and timeframes for completion *of each enhancement or modernization effort in priority order, and the projected recurring operations and maintenance costs after the completion of each enhancement or modernization effort*.

Section 105. *The amendments to s. 443.1113(4) and (5), Florida Statutes, made by this act expire July 1, 2026, and the text of those subsections shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 106. In order to implement Specific Appropriation 2083 of the 2025-2026 General Appropriations Act, subsections (2), (4), and (9) of section 445.08, Florida Statutes, are amended to read:

445.08 Florida Law Enforcement Recruitment Bonus Payment Program.—

(2)*(a)* There is created within the department the Florida Law Enforcement Recruitment Bonus Payment Program to aid in the recruitment of law enforcement officers within the state. The purpose of the program is to administer one-time bonus payments of up to $5,000 to each newly employed officer within the state.

*(b)* Bonus payments provided to eligible newly employed officers are contingent upon legislative appropriations and shall be prorated subject to the amount appropriated for the program.

(4) The department shall develop an annual plan for the administration of the program and distribution of bonus payments. Applicable employing agencies shall assist the department with the collection of any data necessary to determine bonus payment amounts and to distribute the bonus payments, and shall otherwise provide the department with any information or assistance needed to fulfill the requirements of this section. At a minimum, the plan must include:

(a) The method for determining the estimated number of newly employed officers to gain or be appointed to full-time employment during the applicable fiscal year.

(b) The minimum eligibility requirements a newly employed officer must meet to receive and retain a bonus payment, which must include:

1. Obtaining certification for employment or appointment as a law enforcement officer pursuant to s. 943.1395.

2. Gaining full-time employment with a Florida criminal justice agency.

3. Maintaining ~~continuous~~ full-time employment *as a law enforcement officer* with a Florida criminal justice agency for at least 2 years from the date on which the officer obtained certification. The required 2-year employment period may be satisfied by maintaining *full-time* employment at one or more employing agencies, but such period must not contain any break in service longer than *180* ~~15~~ calendar days.

*(c) The standards by which the department will determine under what circumstances a break in service is acceptable. A law enforcement officer must provide documentation to the department justifying a break in service. For purposes of this section, the term "break in service" means a period of time during which the person is employed with a Florida criminal justice agency but is not employed as a full-time law enforcement officer or a period of time during which the person is in between employment as a full-time law enforcement officer for no longer than 15 days. The time period for any break in service does not count toward satisfying the 2-year full-time employment requirement of this section.*

*(d)*~~(c)~~ The method that will be used to determine the bonus payment amount to be distributed to each newly employed officer.

*(e)*~~(d)~~ The method that will be used to distribute bonus payments to applicable employing agencies for distribution to eligible officers. Such method should prioritize distributing bonus payments to eligible officers in the most efficient and quickest manner possible.

*(f)*~~(e)~~ The estimated cost to the department associated with developing and administering the program and distributing bonus payment funds.

*(g)*~~(f)~~ The method by which an officer must reimburse the state if he or she received a bonus payment under the program, but failed to maintain continuous employment for the required 2-year period. Reimbursement shall not be required if an officer is discharged by his or her employing agency for a reason other than misconduct as designated on the affidavit of separation completed by the employing agency and maintained by the commission.

The department may establish other criteria deemed necessary to determine bonus payment eligibility and distribution.

(9) This section expires July 1, *2026* ~~2025~~.

Section 107. In order to implement Specific Appropriation 2116 of the 2025-2026 General Appropriations Act, subsection (6) is added to section 420.5096, Florida Statutes, to read:

420.5096 Florida Hometown Hero Program.—

*(6)(a) For the 2025-2026 fiscal year, eligibility for financial assistance through the program appropriated in the 2025-2026 General Appropriations Act shall be limited to the following borrowers:*

*1. A person employed full-time by a Florida-based employer as a health care worker, school staff member, first responder, public safety or court employee, or child care worker;*

*2. A servicemember of the United States military or military reserves, the United State Coast Guard or its reserves, or the Florida National Guard; or*

*3. A veteran employed full-time by a Florida-based employer.*

*(b) The corporation shall publish a list of eligible occupations pursuant to subparagraph (a)1. All borrowers must otherwise meet the requirements of this section.*

*(c) This subsection expires July 1, 2026.*

Section 108. *(1) In order to implement section 8 of the 2025-2026 General Appropriations Act, beginning July 1, 2025, and on the first day of each month thereafter, the Department of Management Services shall assess an administrative health insurance assessment on each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance. As used in this section, the term "state agency" means an agency within the State Personnel System, the Department of the Lottery, the Justice Administrative Commission and all entities administratively housed in the Justice Administrative Commission, and the state courts system.*

*(2) Each state agency shall remit the assessed administrative health insurance assessment under subsection (1) to the State Employees Health Insurance Trust Fund, for the State Group Insurance Program, as provided in ss. 110.123 and 110.1239, Florida Statutes, from currently allocated monies for salaries and benefits within 30 days after receipt of the assessment from the Department of Management Services. Should any state agency become more than 60 days delinquent in payment of this obligation, the Department of Management Services shall certify to the Chief Financial Officer the amount due and the Chief Financial Officer shall transfer the amount due to the Department of Management Services.*

*(3) The administrative health insurance assessment shall apply to all vacant positions funded with state funds whether fully or partially funded with state funds. Vacant positions partially funded with state funds shall pay a percentage of the assessment imposed in subsection (1) equal to the percentage share of state funds provided for such vacant positions. No assessment shall apply to vacant positions fully funded with federal funds. Each state agency shall provide the Department of Management Services with a complete list of position numbers that are funded, or partially funded, with federal funding, and include the percentage of federal funding for each position no later than July 31, 2025, and shall update the list on the last day of each month thereafter. For federally funded vacant positions, or partially funded vacant positions, each state agency shall immediately take steps to include the administrative health insurance assessment in its indirect cost plan for the 2026-2027 fiscal year and each fiscal year thereafter. A state agency shall notify the Department of Management Services, the Executive Office of the Governor, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee upon approval of the updated indirect cost plan. If the state agency is not able to obtain approval from its federal awarding agency, the state agency must notify the Department of Management Services, the Executive Office of the Governor, and the appropriation and budget chairs no later than January 15, 2026.*

*(4) Pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer budget authority appropriated in the Salaries and Benefits appropriation category between agencies in order to align the appropriations granted with the assessments that must be paid by each agency to the Department of Management Services for the administrative health insurance assessment.*

*(5) This section expires July 1, 2026.*

Section 109. *In order to implement Specific Appropriations 2530 and 2531 of the 2025-2026 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2025-2026 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2026.*

Section 110. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 91 of chapter 2024-228, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and dona-

tions, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 111. *The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act expires July 1, 2026, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 112. *In order to implement appropriations in the 2025-2026 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2025-2026 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2026.*

Section 113. *In order to implement appropriations in the 2025-2026 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed $225 per day. An employee may expend his or her own funds for any lodging expenses in excess of $225 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2026.*

Section 114. In order to implement the appropriations and reappropriations authorized in the 2025-2026 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the *2025-2026* ~~2024-2025~~ fiscal year only, the Legislative Budget Commission may approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects. This paragraph expires July 1, *2026* ~~2025~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 115. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2025-2026 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the *2025-2026* ~~2024-2025~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, *2026* ~~2025~~.

Section 116. *In order to implement appropriations in the 2025-2026 General Appropriations Act for the acquisitions of motor vehicles, and notwithstanding chapter 287, Florida Statutes, relating to the purchase of motor vehicles from a state term contract, state agencies may purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services, provided the cost of the motor vehicle is equal to or less than the cost of a similar class of vehicle found on a state term contract and provided the funds for the purchase have been specifically appropriated. This section expires July 1, 2026.*

Section 117. In order to implement appropriations for state agencies in the 2025-2026 General Appropriations Act, section 11.52, Florida Statutes, is amended to read:

11.52 Implementation of enacted legislation.—Each state agency shall provide the Legislature and the Executive Office of the Governor with information about the status of implementation of recently enacted legislation. The implementation status must be provided 90 days following the effective date of the legislation and updated each August 1 thereafter until all provisions of the legislation have been fully implemented. The implementation status report must include, at a minimum, for each enacted legislation, the actions or steps taken to implement the legislation and planned actions or steps for implementation, such as any rules proposed for implementation, any procurements required, any contract executed to assist the agency in the implementation, any contracts executed to implement or administer the legislation, programs started, *offices established, or other organization administrative changes made including personnel changes,* or federal waivers requested; any expenditures made directly related to the implementation; and any impediments or delays in implementation*, including, but not limited to, challenges of administrative rules*. No later than 14 days prior to the next regular legislative session, the state agency shall provide an update of any changes to the implementation status, notify the Legislature of any protests of rulemaking or other communications regarding the implementation of the legislation *and the status of any litigation related to the legislation*, and identify any policy issues that need to be resolved by the Legislature to ensure timely and effective implementation of the legislation. This section expires July 1, *2026* ~~2025~~.

Section 118. In order to implement appropriations for state agencies and the judicial branch in the 2025-2026 General Appropriations Act, subsection (7) of section 216.013, Florida Statutes, is amended to read:

216.013 Long-range program plan.—State agencies and the judicial branch shall develop long-range program plans to achieve state goals using an interagency planning process that includes the development of integrated agency program service outcomes. The plans shall be policy based, priority driven, accountable, and developed through careful examination and justification of all agency and judicial branch programs.

(7) Notwithstanding the provisions of this section, each state executive agency and the judicial branch are not required to develop or post a long-range program plan by September 30, *2025* ~~2024~~, for the *2026-2027* ~~2025-2026~~ fiscal year, except in circumstances outlined in any updated written instructions prepared by the Executive Office of the Governor in consultation with the chairs of the legislative appropriations committees. This subsection expires July 1, *2026* ~~2025~~.

Section 119. In order to implement appropriations for state agencies and the judicial branch in the 2025-2026 General Appropriations Act, subsection (7) of section 216.023, Florida Statutes, is amended to read:

216.023 Legislative budget requests to be furnished to Legislature by agencies.—

(7) As part of the legislative budget request, each state agency and the judicial branch shall include an inventory of all ongoing technology-related projects that have a cumulative estimated or realized cost of more than $1 million. The inventory must, at a minimum, contain all of the following information:

(a) The name of the technology system.

(b) A brief description of the purpose and function of the system.

(c) A brief description of the goals of the project.

(d) The initiation date of the project.

(e) The key performance indicators for the project.

(f) Any other metrics for the project evaluating the health and status of the project.

(g) The original and current baseline estimated end dates of the project.

(h) The original and current estimated costs of the project.

(i) Total funds appropriated or allocated to the project and the current realized cost for the project by fiscal year.

For purposes of this subsection, an ongoing technology-related project is one which has been funded or has had or is expected to have expenditures in more than one fiscal year. An ongoing technology-related project does not include the continuance of existing hardware and software maintenance agreements, the renewal of existing software licensing agreements, or the replacement of desktop units with new technology that is substantially similar to the technology being replaced. This subsection expires July 1, *2026* ~~2025~~.

Section 120. *In order to implement appropriations in the 2025-2026 General Appropriations Act, the use of state funds must be consistent with the following principles of individual freedom:*

*(1) No person is inherently racist, sexist, or oppressive, whether consciously or unconsciously, solely by virtue of his or her race or sex.*

*(2) No race is inherently superior to another race.*

*(3) No person should be discriminated against or receive adverse treatment solely or partly on the basis of race, color, national origin, religion, disability, or sex.*

*(4) Meritocracy or traits such as a hard work ethic are not racist but fundamental to the right to pursue happiness and be rewarded for industry.*

*(5) A person, by virtue of his or her race or sex, does not bear responsibility for actions committed in the past by other members of the same race or sex.*

*(6) A person should not be instructed that he or she must feel guilt, anguish, or other forms of psychological distress for actions, in which he or she played no part, committed in the past by other members of the same race or sex.*

*This section expires July 1, 2026.*

Section 121. *In order to implement appropriations for state agencies in the 2025-2026 General Appropriations Act, a state agency may not use state funds to contract with an advertising agency or other contractor who acts as or uses the services of media reliability and bias monitors. The term "media reliability and bias monitor" means any contractor whose primary or principal function is to rate or rank news and information services for the factual accuracy of their content, whether the content is published online, in print, by audio, or digitally, or by broadcasting via radio, television, cable, streaming service, or any other way news is delivered to the public; or to provide ratings or a subjective evaluation of news and information services regarding misinformation, bias, adherence to journalistic standards, or ethics. The term includes, but is not limited to, organizations that engage in fact checking. The term does not include any contractor that rates media outlets for audience size, viewership, and demographic information; or that monitors media outlets for the purpose of compiling press or video clippings or aggregating news sources for the purpose of public relations and public awareness. This section expires July 1, 2026.*

Section 122. In order to implement Specific Appropriations 2295 through 2308A of the 2025-2026 General Appropriations Act, paragraph (d) of subsection (12) of section 440.13, Florida Statutes, is amended to read:

440.13 Medical services and supplies; penalty for violations; limitations.—

(12) CREATION OF THREE-MEMBER PANEL; GUIDES OF MAXIMUM REIMBURSEMENT ALLOWANCES.—

(d)1. Outpatient reimbursement for scheduled surgeries shall be 60 percent of charges.

2. Reimbursement for emergency services and care as defined in s. 395.002 *which have not been assigned* ~~which does not include~~ a maximum reimbursement allowance must be 250 percent of Medicare, unless there is a contract, in which case the contract governs reimbursement. Upon this subparagraph taking effect, the department shall engage with an actuarial services firm to begin development of maximum reimbursement allowances for services subject to the reimbursement provisions of this subparagraph. *Until the three-member panel adopts a schedule of maximum reimbursement allowances, reimbursement for emergency services and care that have not been assigned a maximum reimbursement allowance and for which there is no Medicare billing code must be 75 percent of usual and customary charges, unless there is a contract, in which case the contract governs reimbursement.* This subparagraph expires June 30, 2026.

The department, as requested, shall provide data to the panel, including, but not limited to, utilization trends in the workers' compensation health care delivery system. The department shall provide the panel with an annual report regarding the resolution of medical reimbursement disputes and any actions pursuant to subsection (8). The department shall provide administrative support and service to the panel to the extent requested by the panel. The department may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this subsection. For prescription medication purchased under the requirements of this subsection, a dispensing practitioner shall not possess such medication unless payment has been made by the practitioner, the practitioner's professional practice, or the practitioner's practice management company or employer to the supplying manufacturer, wholesaler, distributor, or drug repackager within 60 days of the dispensing practitioner taking possession of that medication.

Section 123. *The amendment to s. 440.13(12)(d), Florida Statutes, made by this act expires July 1, 2026, and the text of that paragraph shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 124. *In order to implement Specific Appropriations 2423 and 2424 of the 2025-2026 General Appropriations Act:*

*(1) The Office of Policy and Budget within the Executive Office of the Governor may:*

*(a) Conduct a review of the functions, procedures, and policies currently in effect for any local governmental entity, local governing authority, or unit of local general-purpose government, as those terms are defined in s. 218.31, Florida Statutes, and any expenditures by such bodies pertaining to local fiscal years ending on September 30, 2024, and September 30, 2025, to identify:*

*1. Any use of resources to support diversity, equity, and inclusion initiatives inconsistent with law.*

*2. Any evidence of potential gross overspending, waste, fraud, abuse, or mismanagement of resources.*

*3. Duplicative or redundant government functions.*

*(b) For the purpose of these reviews, review the following records:*

*1. Any personnel costs, administrative overhead costs, contracts and subcontracts, programs, grants and subgrants, any outsourcing with a nongovernment organization, and any other expenditures.*

*2. Any financial documents, including, but not limited to, annual financial audits; annual budgets; millage reports; annual financial reports; audits of any financial accounts or records, including reports on compliance, internal controls, and management letters; and financial statements, audits, accountability, or status reports for local projects funded by any source.*

*3. Any document setting forth personnel standards and expectations, position responsibilities, and employee training and development standards and materials.*

*(2)(a) Each local government that received state funding during the current or previous fiscal year must, within 7 business days after the request, provide the personnel of the Office of Policy and Budget access to:*

*1. Its responsive personnel and subject matter experts.*

*2. Its physical premises, subject to appropriate security considerations.*

*3. Its data systems and related data, subject to appropriate security considerations.*

*(b) Nothing in this section shall be construed to require access to records that are confidential under federal or state laws.*

*(c) Failure to provide access as required in paragraph (a) may subject the local government to a fine of $1,000 per day for noncompliance. The Executive Office of the Governor may assess a fine, if such action is recommended by the Office of Policy and Budget and approved by a three-fourths vote of the Administration Commission. The assessment of a fine pursuant to this section constitutes final agency action pursuant to chapter 120, Florida Statutes. Fines collected under this subsection must be deposited into the General Revenue Fund. Fines imposed pursuant to this paragraph shall be enforced against the local government and not its employees.*

*(d) Any request for public records by the Office of Policy and Budget to a local governmental entity, a local governing authority, or a unit of local general-purpose government shall be deemed a request to inspect its public records. Enforcement of these requests shall be subject to ss. 119.11 and 119.12, Florida Statutes.*

*(3) The Office of Policy and Budget shall:*

*(a) Compile and submit an initial report to the Governor, the Chief Financial Officer, the President of the Senate, and the Speaker of the House of Representatives by January 13, 2026. The report must, at a minimum:*

*1. Identify each local government reviewed.*

*2. Summarize each review.*

*3. Provide any specific instances of the use of resources for initiatives supporting diversity, equity, and inclusion inconsistent with law.*

*4. Provide any specific evidence of potential gross overspending, waste, fraud, abuse, or mismanagement of resources.*

*5. Identify duplicative or redundant government functions.*

*6. Recommend any opportunities for good governance and methods to improve fiscal responsibility and streamline government services.*

*(b) Provide the Legislative Auditing Committee any information described in subparagraph (a)4.*

*Nothing shall preclude the Office of Policy and Budget from engaging in additional activities in support of its duties under this section, including encouraging or receiving cooperation from a local government. This section expires July 1, 2026.*

Section 125. In order to implement Specific Appropriation 1311 of the 2025-2026 General Appropriations Act, subsection (2) of section 551.118, Florida Statutes, is amended to read:

551.118 Compulsive or addictive gambling prevention program.—

(2)*(a)* The commission shall, subject to competitive bidding, contract for provision of services related to the prevention of compulsive and addictive gambling. The contract shall provide for an advertising program to encourage responsible gaming practices and to publicize a gambling telephone help line. Such advertisements must be made both publicly and inside the designated slot machine gaming areas of the licensee's facilities. The terms of any contract for the provision of such services shall include accountability standards that must be met by any private provider. The failure of any private provider to meet any material terms of the contract, including the accountability standards, shall constitute a breach of contract or grounds for nonrenewal. The commission may consult with the Department of the Lottery in the development of the program and the development and analysis of any procurement for contractual services for the compulsive or addictive gambling prevention program.

*(b) For the 2025-2026 fiscal year, the commission's contract for the provision of services related to the prevention of compulsive and addictive gambling shall be for 1 year. This paragraph expires July 1, 2026.*

Section 126. In order to implement Specific Appropriations 1325 through 1329B of the 2025-2026 General Appropriations Act, paragraph (b) of subsection (2) of section 373.0421, Florida Statutes, is amended to read:

373.0421 Establishment and implementation of minimum flows and minimum water levels.—

(2) If, at the time a minimum flow or minimum water level is initially established for a water body pursuant to s. 373.042 or is revised, the existing flow or water level in the water body is below, or is projected to fall within 20 years below, the applicable minimum flow or minimum water level, the department or governing board, as part of the regional water supply plan described in s. 373.709, shall concurrently adopt or modify and implement a recovery or prevention strategy. If a minimum flow or minimum water level has been established for a water body pursuant to s. 373.042, and the existing flow or water level in the water body falls below, or is projected to fall within 20 years below, the applicable minimum flow or minimum water level, the department or governing board shall expeditiously adopt a recovery or prevention strategy. A recovery or prevention strategy shall include the development of additional water supplies and other actions, consistent with the authority granted by this chapter, to:

(b) Prevent the existing flow or water level from falling below the established minimum flow or minimum water level.

The recovery or prevention strategy must include a phased-in approach or a timetable which will allow for the provision of sufficient water supplies for all existing and projected reasonable-beneficial uses, including development of additional water supplies and implementation of conservation and other efficiency measures concurrent with and, to the maximum extent practical, to offset reductions in permitted withdrawals, consistent with this chapter. The recovery or prevention strategy may not depend solely on water shortage restrictions declared pursuant to s. 373.175 or s. 373.246. *Agricultural producers who im-*

*plement best management practices adopted in s. 403.067(7)(c)2. shall be presumed to be in compliance with the recovery or prevention strategy.*

Section 127. *The amendment to s. 373.0421(2)(b), Florida Statutes, made by this act expires July 1, 2026, and the text of that paragraph shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 128. In order to implement Specific Appropriations 2576 through 2596 of the 2025-2026 General Appropriations Act, and notwithstanding any other law:

*(1)(a) The Governor, the Cabinet officers, and the Legislature are permanent tenants of the Capitol Complex. The interior space allocated to each tenant on June 1, 2025, may not be reduced or moved without express consent of the tenant. For purposes of determining the interior space allocated to the House of Representatives, the total square footage shall include the contiguous office space described in paragraph (b). If additional interior space becomes vacant, the Legislature has the first right of refusal for use of the space.*

*(b) No later than November 1, 2025, the Department of Management Services must offer for lease to the House of Representatives a minimum of 886 square feet of contiguous office space acceptable to the House of Representatives located on any floor from the Lower Level to the 21st floor of the Capitol Building. The space must be available for occupancy by the House of Representatives no later than December 1, 2025.*

*(2)(a) Before the Department of Management Services may plan for or schedule any project in the Capitol Center that impacts space occupied by a permanent tenant of the Capitol Complex other than the Governor, the Department of Management Services must coordinate with the tenant and receive the tenant's approval on the scope, design, and timeline of the project. For purposes of space in which the Legislature is the tenant, the Department of Management Services must coordinate with and receive approval from the President of the Senate for space allocated to the Senate, the Speaker of the House of Representatives for space allocated to the House of Representatives, or both the President and the Speaker for space allocated jointly to both chambers. For any project that impacts space in which the Legislature is the tenant, the Department of Management Services must consider the schedule and time constraints of the Legislature, as well as the Legislature's needs.*

*(b) The President of the Senate and the Speaker of the House of Representatives may design, redesign, renovate, or upgrade any space allocated to their respective chambers in which the Senate or the House of Representatives is the tenant without approval by the Department of Management Services.*

*(c) The Department of Management Services must consult with and receive approval from the President of the Senate for space allocated to the Senate, the Speaker of the House of Representatives for space allocated to the House of Representatives, or both the President and the Speaker for space allocated jointly to both chambers before including in the report required under s. 272.09(3), Florida Statutes, any project that impacts any space in the Capitol Complex in which the Legislature is the tenant.*

*(3) In carrying out the provisions of the Capitol Center long-range planning specified in s. 272.121, Florida Statutes, the Department of Management Services must solicit feedback from all permanent tenants of the Capitol Center, including the Governor, the Chief Financial Officer, the Attorney General, the Commissioner of Agriculture, the President of the Senate, and the Speaker of the House of Representatives.*

*(4) The parking spaces within the Capitol Center area allocated to the Legislature on June 1, 2025, may not be reduced or reassigned without the express consent of the Legislature. If additional parking spaces become available for assignment, the Legislature has the first right of refusal for the use of the parking spaces.*

*(5) This section expires July 1, 2026.*

Section 129. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2025-2026 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2025-2026 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 130. *If any other act passed during the 2025 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 131. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 132. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2025, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2025.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2025-2026 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations; amending s. 1011.45, F.S.; requiring a carry forward spending plan to commit certain excess reserve balances to specified projects in a specified manner; providing for the future expiration and reversion of specified statutory text; amending s. 1009.26, F.S.; requiring a state university to waive a student's out-of-pocket expenses under certain conditions; deleting a requirement for a certain fee waiver; providing for the future expiration and reversion of specified statutory text; amending s. 1004.89, F.S.; revising the duties of the Institute for Freedom in the Americas at Miami Dade College; deleting a provision requiring the college to approve a direct-support organization for a specified purpose; providing for the future expiration and reversion of specified statutory text; authorizing certain state university board of trustees to accept a health care provider's procurement methods and construction contracts under certain circumstances; authorizing the Florida Agricultural and Mechanical University board of trustees to expend available reserves or carryforward certain balances for a specified purpose; authorizing the Agency for Health Care Administration to submit a budget amendment to realign Medicaid funding for specified purposes, subject to certain limitations; authorizing the Agency for Health Care Administration and the Department of Health to each submit a budget amendment to realign funding within the Florida Kidcare program appropriation categories or to increase budget authority for certain purposes; specifying the time period within which each budget amendment must be submitted; amending s. 381.986, F.S.; extending for 1 fiscal year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; amending s. 14(1), chapter 2017-232, Laws of Florida; exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from specified rulemaking requirements; providing for the future expiration and reversion of specified statutory text; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement specified programs and payments; requiring institutions participating in a specified workforce expansion and education program to provide quarterly reports to the agency; authorizing the Agency for Health Care Administration to a submit budget amendment for a specified purpose; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration up to a certain amount; requiring that the amendment include a signed attestation and acknowledgment for entities relating to the Low Income Pool; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement certain payments and specified programs; authorizing the Agency for Health Care Adminis-

tration to submit a budget amendment requesting additional spending authority to implement a certified expenditure program for emergency medical transportation services; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement the Disproportionate Share Hospital Program; requiring such amendment to include specified information; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement fee-for-service inpatient and outpatient supplemental payments for specialty hospitals; authorizing the Agency for Health Care Administration to submit budget amendments to increase budget authority to support the Florida School-Based Services program; amending s. 409.908, F.S.; revising the Quality Incentive Program payment pool percentage for the reimbursement of Medicaid providers; providing for the future expiration and reversion of specified statutory text; authorizing the Department of Children and Families to submit a budget amendment to realign funding within specified areas of the department based on implementation of the Guardianship Assistance Program; authorizing the Department of Children and Families, the Department of Health, and the Agency for Health Care Administration to submit budget amendments to increase budget authority to support certain refugee programs; requiring the Department of Children and Families to submit quarterly reports to the Executive Office of the Governor and the Legislature; authorizing the Department of Children and Families to submit budget amendments to increase budget authority to support specified federal grant programs; authorizing the Department of Children and Families to submit budget amendments to transfer funds between certain appropriation categories to support the operations of the Automated Community Connection to Economic Self-Sufficiency system; amending s. 393.066, F.S.; authorizing certain persons or entities to maintain an alternate data system that meets specified standards; prohibiting the Agency for Persons with Disabilities from requiring training on a specified system in certain circumstances; requiring the Agency for Health Care Administration to amend the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Provider Rate Table for a specified purpose; requiring providers to be reimbursed at the existing hourly rate for certain recipients; requiring the agency to develop a methodology to monitor and evaluate the fiscal impact of the revised reimbursement methodology and submit quarterly reports to the Legislature and the Executive Office of the Governor's Office of Policy and Budget; providing for the future expiration and reversion of specified statutory text; amending s. 394.9082, F.S.; authorizing a managing entity to carry forward certain unexpended funds; providing construction; amending s. 409.9913, F.S.; requiring core services funding to be allocated as provided in the General Appropriations Act; requiring the Department of Children and Families to develop and report on an alternative tiered funding methodology and to provide certain information; providing requirements for the methodology; requiring lead agencies and providers to submit detailed cost and expenditure data as requested by the department for a specified purpose; providing reporting requirements; authorizing the Department of Health to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if a certain condition is met; authorizing the Department of Health to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if a certain condition is met; authorizing the Department of Health to submit a budget amendment to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available; requiring the Agency for Health Care Administration to replace the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a specified new system; specifying items that may not be included in the new system; providing directives to the Agency for Health Care Administration related to the new Florida Health Care Connection (FX) system; requiring the Agency for Health Care Administration to meet certain requirements in replacing FMMIS and the current Medicaid fiscal agent; requiring the Agency for Health Care Administration to implement a specified program governance structure that includes an executive steering committee composed of specified members; providing the duties of the executive steering committee; requiring the establishment of specified working groups; providing the composition of such groups; providing requirements for such groups; requiring the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, to competitively procure a contract with a vendor to negotiate prices for certain prescribed drugs and biological products; providing specifications for such contract; authorizing the Agency for Persons with Disabilities to submit budget amendments to transfer funding from the Salaries and Benefits appropriation categories for a specified purpose; authorizing the Agency for Persons with Disabilities to submit budget amendments to request funds from the Lump Sum-Home and Community Based Waiver category for a specified purpose; authorizing the Agency for Health Care Administration and the Agency for Persons with Disabilities to submit budget amendments within a specified timeframe for a specified purpose; authorizing the Department of Veterans' Affairs to submit a budget amendment, subject to Legislative Budget Commission approval, requesting certain authority for certain purposes relating to veterans' nursing homes; amending s. 409.915, F.S.; extending for 1 year the expiration of an exception for certain funds used for the hospital directed payment program; authorizing the Department of Veterans' Affairs to submit budget amendments, subject to certain approval, for the development and construction of a new State Veterans Nursing Home and Adult Day Health Care Center in a specified county; authorizing the Department of Elderly Affairs to submit a budget amendment requesting certain authority for an Adult Care Food Program under certain circumstances; amending s. 766.314, F.S.; authorizing the Florida Birth-Related Neurological Injury Compensation Association to accept new claims during a specified fiscal year under certain circumstances; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether a county has met specified financial responsibilities; requiring that amounts owed by certain county for such financial responsibilities be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in deductions for amounts owed by a county; requiring the Department of Juvenile Justice to take certain actions; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of court-appointed counsel; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 27.5304, F.S., relating to the extension for 1 fiscal year limitations on compensation for representation in criminal proceedings; revising the maximum compensation for certain proceedings; providing for the future expiration and reversion of specified statutory text; amending s. 934.50, F.S.; providing how certain appropriated funds may be used; extending for 1 year the expiration of a certain grant program; amending s. 908.1033, F.S.; authorizing local law enforcement agencies to apply to the State Board of Immigration Enforcement to provide bonus payments for certain certified correctional officers; specifying a maximum amount for such bonus per officer; requiring the local law enforcement agency to certify certain information; requiring the Department of Management Services, with the cooperation of certain agencies, to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and the Legislature by a specified date; prohibiting an agency from transferring funds from a data processing category to another category other than another data processing category; authorizing the Executive Office of the Governor to transfer funds appropriated in certain categories between departments for purposes of aligning amounts paid for risk management insurance and for human resources services purchased per statewide contract; authorizing the Department of Management Services to use certain facility disposition funds from the Architects Incidental Trust Fund to pay for certain relocation expenses; authorizing the Department of Management Services

to submit budget amendments for an increase in appropriation under certain circumstances; requiring that such amendments include specified information; authorizing all agencies to continue to purchase productivity and cybersecurity tools and services; requiring the Department of Management Services to maintain the state master agreement; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS) with a specified integrated enterprise system; prohibiting the Department of Financial Services from including certain components in the replacement of FLAIR and CMS; providing requirements for the Department of Financial services related to replacing FLAIR and CMS; providing for the composition of an executive steering committee to oversee FLAIR and CMS replacement; providing requirements for the executive steering committee chair; providing duties and responsibilities of the executive steering committee; reenacting s. 282.709(3), F.S., relating to the state agency law enforcement radio system and interoperability network; providing for future expiration and reversion of specified statutory text; authorizing state agencies and other eligible users of the Statewide Law Enforcement Radio System to use the Department of Management Services contract to purchase equipment and services; requiring that a specified transaction fee percentage for use of the online procurement system be collected for a specified fiscal year; amending s. 24.105, F.S.; specifying requirements for the adoption of rules of the Department of the Lottery, excluding certain rules for 1 fiscal year regarding the commission for lottery ticket sales; limiting additional retailer compensation in a specified manner; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 627.351, F.S.; extending for 1 year the specified authority of Citizens Property Insurance Corporation; authorizing the Division of Treasury within the Department of Financial Services to allow employee contributions into the state deferred compensation plan on a specified basis under a specified program; providing requirements for such employee contributions; amending s. 110.116, F.S.; requiring the Department of Management Services to contract with an independent software quality assurance and testing provider for specified purposes; deleting legislative findings and contracting and reporting requirements; amending s. 215.5586, F.S.; revising homeowner eligibility criteria for a hurricane mitigation grant from the My Safe Florida Home Program; providing that certain funds appropriated to the Department of Financial Services may be carried forward through a specified fiscal year; authorizing the Executive Office of the Governor to transfer funds between departments to align the budget authority granted based on the estimated costs for data processing services for a specified fiscal year; limiting the auxiliary assessments that may be charged to state agencies related to contract management services provided to the Northwest Regional Data Center; amending s. 284.51, F.S.; revising the definition of the term "first responder" as used in the electroencephalogram combined Transactional Magnetic Stimulation (eTMS) treatment pilot program; extending the pilot program for 1 year; requiring the Department of Financial Services to renew, for a specified timeframe, its existing contract for the establishment of the eTMS pilot program for veterans and first responders; requiring the Office of Economic and Demographic Research to submit a final report on certain child support guidelines to the Legislature by a specified date; authorizing the Department of Agriculture and Consumer Services to submit budget amendments to increase budget authority for the National School Lunch Program; amending s. 215.18, F.S.; extending for 1 fiscal year certain authority to transfer funds from certain trust funds in the State Treasury to other trust funds in certain circumstances; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; amending s. 259.105, F.S.; requiring that proceeds from a specified trust fund be distributed as provided in the General Appropriations Act for a specified fiscal year; amending s. 376.91, F.S.; extending for 1 year the date by which the Department of Environmental Protection shall adopt statewide cleanup target levels for PFAS under certain circumstances; providing for future expiration and reversion of specified statutory text; amending ss. 376.3071 and 376.3072, F.S.; prohibiting certain deductibles and copays; prohibiting enforcement of certain monetary caps; requiring that certain costs be absorbed at the expense of the Inland Protection Trust Fund; providing exceptions; reenacting s. 376.3071(15)(g), F.S., relating to the Inland Protection Trust Fund; providing for the future expiration and reversion of specified statutory text; requiring the Department of Citrus to enter into agreements for specified purposes by a certain date; requiring the Department of Citrus to file certain information with the department's Inspector General; reenacting and amending s. 380.5105, F.S., relating to the Stan Mayfield Working Waterfronts; revising the intent of the program; providing for the future expiration and reversion of specified statutory text; amending s. 10, ch. 2022-272, Laws of Florida; extending the Hurricane Restoration Reimbursement Grant Program for 1 fiscal year; authorizing the Fish and Wildlife Conservation Commission to use specified funds to provide grants for a specified purpose; amending s. 403.0673, F.S.; requiring that funds appropriated for the water quality improvement grant program be used for a specified fiscal year as provided in the General Appropriations Act; amending s. 375.041, F.S.; requiring funds for the Land Acquisition Trust Fund to be appropriated in a specified manner; amending s. 288.80125, F.S.; extending for 1 fiscal year a requirement that the use of funds in the Triumph Gulf Coast Trust Fund be related to Hurricane Michael recovery; amending s. 339.135, F.S.; extending for 1 fiscal year the authority for the chair and vice chair of the Legislative Budget Commission to approve certain work program amendments under specified circumstances; authorizing the Department of Transportation to rebalance funds within the Work Program for specified purposes; providing requirements for such rebalancing; authorizing the department to request a specified amount of budget authority to the extent necessary to advance or defer certain projects in the Work Program and align resources for a specified purpose; amending s. 288.0655, F.S.; extending for 1 fiscal year a requirement that certain appropriated funds relating to the Rural Infrastructure Fund be distributed in a specified manner; authorizing the Division of Emergency Management to submit budget amendments to increase budget authority for certain expenditures; amending s. 282.201, F.S.; extending for 1 fiscal year the Division of Emergency Management's exemption from the use of the state data center; amending s. 251.001, F.S.; providing that the Florida State Guard aircraft is assigned to a specified department for certain uses; requiring the Florida State Guard to sign a certain memorandum of understanding; amending s. 443.1113, F.S.; providing that certain improvements to the Reemployment Assistance Claims and Benefits Information System are subject to appropriation; revising the date a certain report from the Department of Commerce is required to be submitted; revising the report requirements; providing for the future expiration and reversion of specified statutory text; amending s. 445.08, F.S.; requiring a law enforcement officer to provide documentation justifying a break in service for purposes of the Florida Law Enforcement Recruitment Bonus Payment Program; defining the term "break in service"; providing that the time period for such a break in service does not count toward satisfying certain requirements; extending the program for 1 fiscal year; amending s. 420.5096, F.S.; revising eligibility for the Florida Hometown Hero Program for a specified fiscal year; requiring the Department of Management Services to assess an administrative health insurance assessment on each state agency; providing the rate of such assessment; defining the term "state agency"; requiring the Department of Management Services to take certain actions in case of delinquencies; requiring the Chief Financial Officer to transfer funds under specified circumstances; requiring state agencies to provide a list of positions that qualify for a certain exception by a specified date and to update the list monthly thereafter; requiring state agencies to include the administrative health insurance assessment in their indirect cost plan beginning for a specified fiscal year and annually thereafter; requiring agencies to notify the Department of Management Services, the Executive Office of the Governor, and the Legislature regarding the approval of their updated indirect cost plans; authorizing the Executive Office of the Governor to transfer budget authority between agencies in specified circumstances; providing that the annual salaries of the members of the Legislature be maintained at a specified level for a specified fiscal year; reenacting s. 215.32(2)(b), F.S., relating to the

authorization for transferring unappropriated cash balances from selected trust funds to the Budget Stabilization Fund and General Revenue Fund; providing for future expiration and reversion of specific statutory text; specifying the type of travel which may be used with state employee travel funds for a specified fiscal year; providing exceptions; providing applicability; providing a monetary cap on lodging costs for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses that exceed the monetary caps; providing construction; amending s. 216.181, F.S.; extending for 1 fiscal year the authority of the Legislative Budget Commission to approve budget amendments for certain fixed capital outlay projects; amending s. 216.292, F.S.; extending for 1 fiscal year the requirements for certain transfers; authorizing state agencies to purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services under certain circumstances; amending s. 11.52, F.S.; extending for 1 year certain state agency reporting requirements regarding implementation of legislation; amending s. 216.013, F.S.; extending for 1 fiscal year an exception from certain planning requirements; amending s. 216.023, F.S.; extending for 1 year the a requirement that certain entities include a specified inventory in their legislative budget requests; providing that the use of state funds must be consistent with specified principles of individual freedom; prohibiting a state agency from using state funds to contract with an advertising agency or other contractor who acts as or uses the services of media reliability and bias monitors; defining the term "media reliability and bias monitor"; amending s. 440.13, F.S.; providing a percentage for reimbursement for emergency services and care under certain circumstances; providing for future expiration and reversion of specified statutory text; authorizing the Office of Policy and Budget within the Executive Office of the Governor to conduct a review of the functions, procedures, and policies in effect for certain local entities to identify specified information; specifying the records that the office may review; requiring certain local governments to provide the office with access to specified information within a specified timeframe after a request from the office; providing construction; providing for civil fines against the local government, not its employees, for noncompliance; requiring such fines to be deposited into the General Revenue Fund; requiring the office to submit an initial report to the Governor, the Chief financial Office, and the Legislature by a specified date; providing requirements for the report; providing construction; amending s. 551.118, F.S.; specifying the contract timeframe for the Florida Gaming Control Commission's contract for the provision of services related to the prevention of compulsive and addictive gambling; amending s. 373.0421, F.S.; providing that agricultural producers who implement specified best management practices are presumed to be in compliance with certain recovery and prevention strategies; providing for future expiration and reversion of specified statutory text; providing that the Governor, the Cabinet officers, and the Legislature are permanent tenants of the Capital Complex; prohibiting the interior space allotted to each tenant as of a specified date from being reduced or moved without the tenant's express consent; requiring the Department of Management Services to offer for lease to the House of Representatives certain office space by a specified date; requiring the department to coordinate with specified entities before planning or scheduling any projects in the Capitol Center; requiring the office to solicit specified feedback in carrying out the provisions of the Capitol Center long-range planning; prohibiting certain parking spaces from being reduced or reassigned without the express consent of the Legislature; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing for severability; providing for contingent retroactivity; providing effective dates.

On motion by Senator Hooper, the Conference Committee Report on **SB 2502** was adopted. **SB 2502** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—24

| | | |
|---|---|---|
| Mr. President | Bradley | Burton |
| Boyd | Brodeur | Calatayud |
| DiCeglie | Martin | Rouson |
| Gaetz | Mayfield | Simon |
| Garcia | McClain | Truenow |
| Grall | Passidomo | Trumbull |
| Gruters | Pizzo | Wright |
| Hooper | Rodriguez | Yarborough |

Nays—8

| | | |
|---|---|---|
| Arrington | Davis | Sharief |
| Berman | Jones | Smith |
| Bernard | Osgood | |

Vote after roll call:

Yea—Ingoglia, Leek

Vote preference:

June 16, 2025: Yea—Avila

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By direction of the President, the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2504**

The Honorable Ben Albritton
President of the Senate

June 13, 2025

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2504, same being:

An act relating to State Employees.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 685269.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*

*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
*s/ Ileana Garcia*
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Lawrence McClure*, Chair
*s/ James Buchanan*, At Large
*s/ Jennifer Canady*, At Large
*s/ Kevin D. Chambliss*, At Large

*s/ Robert Charles Brannan III*, At Large
Joe Casello, At Large
*s/ Fentrice Driskell*, At Large
*s/ Wyman Duggan*, At Large

*s/ Anna V. Eskamani*, At Large
*s/ Christine Hunschofsky*, At Large
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Michele K. Rayner*, At Large
*s/ William Cloud Robinson*, At Large
*s/ Josie Tomkow*, At Large
*s/ Susan L. Valdés*, At Large
*s/ Sam Garrison*, At Large
Traci Koster, At Large
Lauren Melo, At Large
Tobin Rogers Overdorf, At Large
*s/ Felicia Simone Robinson*, At Large
*s/ Tyler I. Sirois*, At Large
Allison Tant, At Large
Kaylee Tuck, At Large
*s/ Marie Paule Woodson*, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2504, relating to State Employees, directs the resolution of the collective bargaining issues at impasse for the 2025-2026 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2025-2026 fiscal year.

The amendment takes effect July 1, 2025.

**Conference Committee Amendment (782318)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *All mandatory collective bargaining issues at impasse for the 2025-2026 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees which are not addressed by the General Appropriations Act shall be resolved in accordance with the personnel rules in effect on June 14, 2025, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.*

Section 2. This act shall take effect July 1, 2025.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and the certified representatives of the bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse which are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Hooper, the Conference Committee Report on **SB 2504** was adopted. **SB 2504** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

| | | |
|---|---|---|
| Mr. President | Gaetz | Osgood |
| Arrington | Garcia | Passidomo |
| Berman | Grall | Pizzo |
| Bernard | Gruters | Rodriguez |
| Boyd | Hooper | Sharief |
| Bradley | Ingoglia | Simon |
| Brodeur | Jones | Smith |
| Burton | Leek | Truenow |
| Calatayud | Martin | Trumbull |
| Davis | Mayfield | Wright |
| DiCeglie | McClain | Yarborough |

Nays—None

Vote after roll call:

Yea—Rouson

Vote preference:

June 16, 2025: Yea—Avila

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By direction of the President, the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 7022**

The Honorable Ben Albritton
President of the Senate

June 13, 2025

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 7022, same being:

An act relating to Retirement.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 832805.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*
*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
*s/ Ileana Garcia*
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Lawrence McClure*, Chair
*s/ James Buchanan*, At Large
*s/ Jennifer Canady*, At Large
*s/ Kevin D. Chambliss*, At Large
*s/ Anna V. Eskamani*, At Large
*s/ Christine Hunschofsky*, At Large
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Michele K. Rayner*, At Large
*s/ William Cloud Robinson*, At Large
*s/ Josie Tomkow*, At Large
*s/ Susan L. Valdés*, At Large
*s/ Robert Charles Brannan III*, At Large
Joe Casello, At Large
*s/ Fentrice Driskell*, At Large
*s/ Wyman Duggan*, At Large
*s/ Sam Garrison*, At Large
Traci Koster, At Large
Lauren Melo, At Large
Tobin Rogers Overdorf, At Large
*s/ Felicia Simone Robinson*, At Large
Tyler I. Sirois, At Large
Allison Tant, At Large
Kaylee Tuck, At Large
*s/ Marie Paule Woodson*, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 7022, relating to Retirement, establishes the contribution rates paid by employers that participate in the Florida Retirement System (FRS), beginning July 1, 2025. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability (UAL) of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly $310.2 million more in revenue on an annual basis beginning July 1, 2025, when compared to the employer contributions

generated based on the current statutory contribution rates. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The amendment takes effect July 1, 2025.

**Conference Committee Amendment (763438)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

| Membership Class | Percentage of Gross Compensation, Effective July 1, *2025* ~~2024~~ |
|---|---|
| Regular Class | *7.10%* ~~6.73%~~ |
| Special Risk Class | *20.10%* ~~18.66%~~ |
| Special Risk Administrative Support Class | *10.88%* ~~11.54%~~ |
| Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | *10.04%* ~~10.70%~~ |
| Elected Officers' Class—Justices, Judges | *15.62%* ~~14.90%~~ |
| Elected Officers' Class—County Elected Officers | *11.79%* ~~12.39%~~ |
| Senior Management Service Class | *8.73%* ~~8.56%~~ |
| DROP | *9.37%* ~~8.49%~~ |

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

| Membership Class | Percentage of Gross Compensation, Effective July 1, *2025* ~~2024~~ |
|---|---|
| Regular Class | *4.87%* ~~4.84%~~ |
| Special Risk Class | *13.03%* ~~12.07%~~ |
| Special Risk Administrative Support Class | *26.54%* ~~26.22%~~ |
| Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | *50.56%* ~~50.21%~~ |
| Elected Officers' Class—Justices, Judges | *28.46%* ~~28.49%~~ |
| Elected Officers' Class—County Elected Officers | *40.72%* ~~44.23%~~ |
| Senior Management Service Class | *22.45%* ~~23.90%~~ |
| DROP | *10.65%* ~~10.64%~~ |

Section 2. *The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 3. This act shall take effect July 1, 2025.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to retirement; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

On motion by Senator Hooper, the Conference Committee Report on **SB 7022** was adopted. **SB 7022** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

| | | |
|---|---|---|
| Mr. President | Garcia | Pizzo |
| Arrington | Grall | Rodriguez |
| Berman | Gruters | Rouson |
| Bernard | Hooper | Sharief |
| Boyd | Ingoglia | Simon |
| Bradley | Jones | Smith |
| Brodeur | Leek | Truenow |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Davis | McClain | Yarborough |
| DiCeglie | Osgood | |
| Gaetz | Passidomo | |

Nays—None

Vote preference:

June 16, 2025: Yea—Avila

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By direction of the President, the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2508**

The Honorable Ben Albritton
President of the Senate

June 13, 2025

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2508, same being:

An act relating to Judges.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 345425.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*

*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
Ileana Garcia
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Patt Maney*, Chair
*s/ Daniel Antonio Alvarez*
Omar Blanco
*s/ Robert Charles Brannan III*, At Large
Joe Casello, At Large
*s/ Kevin D. Chambliss*, At Large
Kimberly Daniels
*s/ Wyman Duggan*, At Large
*s/ Sam Garrison*, At Large
*s/ Michael Gottlieb*
*s/ Berny Jacques*
*s/ Chad Johnson*
Lauren Melo, At Large
Tobin Rogers Overdorf, At Large
*s/ Michele K. Rayner*, At Large
*s/ William Cloud Robinson*, At Large
*s/ David Smith*
Allison Tant, At Large
Kaylee Tuck, At Large
*s/ Marie Paule Woodson*, At Large

*s/ Lawrence McClure*, Chair
*s/ Jessica Baker*
*s/ David Borrero*
*s/ James Buchanan*, At Large
*s/ Jennifer Canady*, At Large
*s/ Ryan Chamberlin*
*s/ Nan Cobb*
*s/ Lindsay Cross*
*s/ Fentrice Driskell*, At Large
*s/ Anna V. Eskamani*, At Large
*s/ Karen Gonzalez Pittman*
*s/ Christine Hunschofsky*, At Large
Traci Koster, At Large
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Juan Carlos Porras*
*s/ Felicia Simone Robinson*, At Large
*s/ Tyler I. Sirois*, At Large
*s/ Kelly Skidmore*
John Snyder
*s/ Josie Tomkow*, At Large
*s/ Susan L. Valdés*, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2508, relating to Judges, conforms law to the appropriations provided in SB 2500, the Senate General Appropriations Act for Fiscal Year 2025-2026. Specifically, the amendment provides for the following:

**Section 1** amends s. 26.031, F.S., to establish twenty-two new circuit court judgeships. The Second, Eighth, Fourteenth, and Nineteenth Judicial Circuit will each receive one additional judgeship. The Fourth, Seventh, Nineth, Tenth, Twelfth, and Fifteenth Judicial Circuit will each receive two additional judgeships. The Fifth and the Eleventh Judicial Circuit will each receive three additional judgeships.

**Section 2** amends s. 34.022, F.S., to establish fifteen new county court judgeships. Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, Polk, and Sumter County will each receive one additional judgeship. Miami-Dade County will receive four additional judgeships.

**Section 3** amends s. 35.06, F.S., to establish two new district court of appeal judgeships in the sixth district. Provides that the number of judgeships in the second district shall be reduced by one until 13 judges remain in the second district upon each occurrence of a vacancy.

**Section 4** provides that the Legislature finds and declares that this act fulfills an important state interest.

**Section 5** provides an effective date of July 1, 2025.

**Conference Committee Amendment (601498)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsections (2), (4), (5), (7) through (12), (14), (15), and (19) of section 26.031, Florida Statutes, are amended to read:

26.031 Judicial circuits; number of judges.—The number of circuit judges in each circuit shall be as follows:

| JUDICIAL CIRCUIT | | TOTAL |
|---|---|---|
| (2) | Second | *17* ~~16~~ |
| (4) | Fourth | *37* ~~35~~ |
| (5) | Fifth | *34* ~~31~~ |
| (7) | Seventh | *29* ~~27~~ |
| (8) | Eighth | *14* ~~13~~ |
| (9) | Ninth | *48* ~~46~~ |
| (10) | Tenth | *30* ~~28~~ |
| (11) | Eleventh | *83* ~~80~~ |
| (12) | Twelfth | *24* ~~22~~ |
| (14) | Fourteenth | *14* ~~13~~ |
| (15) | Fifteenth | *37* ~~35~~ |
| (19) | Nineteenth | *20* ~~19~~ |

Section 2. Subsections (3), (10), (26), (34), (40), (41), (43), (45), (49), (50), (53), and (60) of section 34.022, Florida Statutes, are amended to read:

34.022 Number of county court judges for each county.—The number of county court judges in each county shall be as follows:

| COUNTY | | TOTAL |
|---|---|---|
| (3) | Bay | *5* ~~4~~ |
| (10) | Clay | *3* ~~2~~ |
| (26) | Hernando | *3* ~~2~~ |
| (34) | Lake | *5* ~~4~~ |
| (40) | Manatee | *5* ~~4~~ |
| (41) | Marion | *5* ~~4~~ |
| (43) | Miami-Dade | *47* ~~43~~ |
| (45) | Nassau | *2* ~~1~~ |
| (49) | Osceola | *5* ~~4~~ |
| (50) | Palm Beach | *20* ~~19~~ |
| (53) | Polk | *11* ~~10~~ |
| (60) | Sumter | *2* ~~1~~ |

Section 3. Subsections (2) and (6) of section 35.06, Florida Statutes, are amended, and a new subsection (7) is added to that section, to read:

35.06 Organization of district courts of appeal.—A district court of appeal shall be organized in each of the six appellate districts to be named District Court of Appeal, .... District. The number of judges of each district court of appeal shall be as follows:

(2) *Except as provided in subsection (7),* in the second district there shall be 15 judges.

(6) In the sixth district there shall be *11* ~~9~~ judges.

*(7)(a) Effective July 1, 2025, upon each occurrence of a vacancy in the office of judge of the second district, the number of judges in the second district shall be reduced by 1 until 13 judges remain in the second district, and in the second district there shall be 13 judges.*

*(b) The Chief Justice of the Supreme Court shall notify the Governor, the President of the Senate, and the Speaker of the House of Representatives of the occurrence of an event that otherwise would have resulted in a vacancy in the office of judge of the second district but instead results in the reduction of a judgeship pursuant to paragraph (a).*

Section 4. *The Legislature finds and declares that this act fulfills an important state interest.*

Section 5. This act shall take effect July 1, 2025.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to judges; amending s. 26.031, F.S.; increasing the number of circuit judges in certain judicial circuits; amending s. 34.022, F.S.; increasing the number of county court judges in certain counties; amending s. 35.06, F.S.; increasing the number of judges on the Sixth District Court of Appeal; providing for the reduction in the number of judges on the Second District Court of Appeal under specified conditions; providing a declaration of important state interest; providing an effective date.

On motion by Senator Garcia, the Conference Committee Report on **SB 2508** was adopted. **SB 2508**, as amended by the Conference Committee Report, passed by the required constitutional two-thirds vote of the membership, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

| | | |
|---|---|---|
| Mr. President | Garcia | Pizzo |
| Arrington | Grall | Rodriguez |
| Berman | Gruters | Rouson |
| Bernard | Hooper | Sharief |
| Boyd | Ingoglia | Simon |
| Bradley | Jones | Smith |
| Brodeur | Leek | Truenow |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Davis | McClain | Yarborough |
| DiCeglie | Osgood | |
| Gaetz | Passidomo | |

Nays—None

Vote preference:

June 16, 2025: Yea—Avila

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By direction of the President, the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2514**

The Honorable Ben Albritton June 13, 2025
President of the Senate

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2514, same being:

An act relating to Health and Human Services.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 951155.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*

*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
*s/ Ileana Garcia*
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Robert Alexander Andrade*, Chair
*s/ LaVon Bracy Davis*
*s/ James Buchanan*, At Large
*s/ Jennifer Canady*, At Large
*s/ Hillary Cassel*
*s/ Fentrice Driskell*, At Large
*s/ Wyman Duggan*, At Large
*s/ Sam Garrison*, At Large
*s/ Christine Hunschofsky*, At Large
Fiona McFarland
*s/ Monique Miller*
Tobin Rogers Overdorf, At Large
*s/ Mike Redondo*
*s/ Felicia Simone Robinson*, At Large
*s/ Mitch Rosenwald*
John Snyder
Allison Tant, At Large
*s/ Josie Tomkow*, At Large
*s/ Chase Tramont*
*s/ Susan L. Valdés*, At Large

*s/ Lawrence McClure*, Chair
Adam Anderson
*s/ Robert Charles Brannan III*, At Large
Joe Casello, At Large
*s/ Kevin D. Chambliss*, At Large
*s/ Anna V. Eskamani*, At Large
*s/ Karen Gonzalez Pittman*
*s/ Jennifer Kincart Jonsson*
Traci Koster, At Large
Lauren Melo, At Large
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Michele K. Rayner*, At Large
*s/ William Cloud Robinson*, At Large
*s/ Tyler I. Sirois*, At Large
Kevin M. Steele
*s/ Debra Tendrich*
*s/ Dana Trabulsy*
Kaylee Tuck, At Large
*s/ Marie Paule Woodson*, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2514, relating to Health and Human Services, conforms statutes to funding decisions related to Health and Human Services in the Proposed Senate General Appropriations Act (GAA) for Fiscal Year 2025-2026. Specifically, the proposed amendment:

- Allows dental and dental hygiene students with job offers from eligible public health programs or private practices to apply for the Dental Student Loan Repayment Program prior to beginning employment.
- Revises the Cancer Connect Collaborative's membership, establishes grant parameters and reporting requirements for the Cancer Innovation Fund, creates a five-year Research Incubator to fund targeted cancer research; and authorizes funding in the Casey DeSantis Research Program for cancer centers accredited as Comprehensive Community Cancer Program or Integrated Network Cancer Program.
- Establishes the Bascom Palmer Eye Institute VisionGen Initiative to advance genetic and epigenetic research on inherited eye diseases and ocular oncology.

- Revises suspension and revocation of patient and caregiver registrations for controlled substance offenses; allows reinstatement after sentencing with notarized attestation; penalizes false attestations.
- Requires the Agency for Health Care Administration (AHCA) to enhance nursing home governance through resident surveys, medical director standards, safety culture reviews, and improved health data exchange.
- Strengthens nursing home oversight with new reporting, quality tracking, and a third-party comprehensive study on national quality best practices due by January 5, 2026.
- Provides continuous Medicaid eligibility for aged and disabled recipients receiving institutional or home and community-based services during redetermination, unless a material change occurs; requires federal waiver submission by October 1, 2025, to eliminate annual redeterminations.
- Requires Statewide Medicaid Managed Care (SMMC) plans to cover medically necessary biomarker testing consistent with the state plan, establish authorization procedures, and require coverage of blood-based biomarker tests for colorectal cancer screening as specified in federal Medicare determinations.
- Modifies eligibility for obtaining residency slots under the Slots for Doctors Program and repeals the Graduate Medical Education Committee.
- Expands the Training, Education, and Clinicals in Health (TEACH) Funding Program to include certain nonprofits and provides for reimbursement of nursing students.
- Revises SMMC achieved savings rebate audit procedures and excludes hospital directed payment program administrative costs from allowable income calculations.
- Authorizes the AHCA to provide Medicaid premium assistance for employer-sponsored coverage; allows exceeding standard premium assistance for high-cost patients if cost-effective; requires annual legislative reporting beginning June 30, 2026.
- Allows Program of All-Inclusive Care for the Elderly (PACE) provider to operate in a geographic service area which has an existing provider, if there is a need for additional service availability, as determined by the AHCA and the federal Centers for Medicare and Medicaid Services.

The amendment takes effect July 1, 2025.

**Conference Committee Amendment (225196)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Present subsections (5) through (10) of section 381.4019, Florida Statutes, are redesignated as subsections (6) through (11), respectively, and a new subsection (5) is added to that section, to read:

381.4019 Dental Student Loan Repayment Program.—The Dental Student Loan Repayment Program is established to support the state Medicaid program and promote access to dental care by supporting qualified dentists and dental hygienists who treat medically underserved populations in dental health professional shortage areas or medically underserved areas.

*(5) A dental student or dental hygiene student who demonstrates an offer of employment in a public health program or private practice as specified in paragraph (2)(a) may apply for the loan program before obtaining active employment but may not be awarded funds from the loan program until he or she meets the requirements of subsection (2).*

Section 2. Present paragraphs (c), (d), and (e) of subsection (3) and present subsections (12) and (13) of section 381.915, Florida Statutes, are redesignated as paragraphs (d), (e), and (f) of subsection (3) and subsections (13) and (14), respectively, a new paragraph (c) is added to subsection (3), paragraph (d) is added to subsection (10), a new subsection (12) is added to that section, and paragraph (b) and present paragraph (c) of subsection (3), paragraphs (a), (b), (e), (f), and (h) of subsection (8), and subsections (9) and (11) of that section are amended, to read:

381.915 Casey DeSantis Cancer Research Program.—

(3) On or before September 15 of each year, the department shall calculate an allocation fraction to be used for distributing funds to participating cancer centers. On or before the final business day of each quarter of the state fiscal year, the department shall distribute to each participating cancer center one-fourth of that cancer center's annual allocation calculated under subsection (6). The allocation fraction for each participating cancer center is based on the cancer center's tier-designated weight under subsection (4) multiplied by each of the following allocation factors based on activities in this state: number of reportable cases, peer-review costs, and biomedical education and training. As used in this section, the term:

(b) "Cancer center" means a comprehensive center with at least one geographic site in the state, a freestanding center located in the state, a center situated within an academic institution, or a Florida-based formal research-based consortium under centralized leadership that has achieved NCI designation ~~or is prepared to achieve NCI designation by June 30, 2024~~.

*(c) "Cancer Connect Collaborative" or "collaborative" means the council created under subsection (8).*

*(d)*~~(c)~~ "Florida-based" means that a cancer center's actual or sought designated status is or would be recognized by the NCI as primarily located in Florida and not in another state*, or that a health care provider or facility is physically located in Florida and provides services in Florida*.

(8) The Cancer Connect Collaborative, a council as defined in s. 20.03, is created within the department to advise the department and the Legislature on developing a holistic approach to the state's efforts to fund cancer research, cancer facilities, and treatments for cancer patients. The collaborative may make recommendations on proposed legislation, proposed rules, best practices, data collection and reporting, issuance of grant funds, and other proposals for state policy relating to cancer research or treatment.

(a) The Surgeon General shall serve as an ex officio, nonvoting member *of the collaborative* and shall serve as the chair.

(b) The collaborative shall be composed of the following voting members~~, to be appointed by September 1, 2024~~:

1. Two members appointed by the Governor, *three members* ~~one member~~ appointed by the President of the Senate, and *three members* ~~one member~~ appointed by the Speaker of the House of Representatives, based on the criteria of this subparagraph. The appointing officers shall make their appointments prioritizing members who have the following experience or expertise:

a. The practice of a health care profession specializing in oncology clinical care or research;

b. The development of preventive and therapeutic treatments to control cancer;

c. The development of innovative research into the causes of cancer, the development of effective treatments for persons with cancer, or cures for cancer; or

d. Management-level experience with a cancer center licensed under chapter 395.

2. One member who is a resident of this state who can represent the interests of cancer patients in this state, appointed by the Governor.

(e) Members *of the collaborative* whose terms have expired may continue to serve until replaced or reappointed, but for no more than 6 months after the expiration of their terms.

(f) Members *of the collaborative* shall serve without compensation but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061.

~~(h) The collaborative shall develop a long-range comprehensive plan for the Casey DeSantis Cancer Research Program. In the development of the plan, the collaborative must solicit input from cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers. The collaborative shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2024. The plan must include, but need not be limited to, all of the following components:~~

~~1. Expansion of grant fund opportunities to include a broader pool of Florida based cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers to receive funding through the Cancer Innovation Fund.~~

~~2. An evaluation to determine metrics that focus on patient outcomes, quality of care, and efficacy of treatment.~~

~~3. A compilation of best practices relating to cancer research or treatment.~~

(9)*(a)* The collaborative shall advise the department on the awarding of grants issued through the Cancer Innovation Fund. During any fiscal year for which funds are appropriated to the fund, the collaborative shall review all submitted grant applications *using the parameters provided in paragraph (c)* and make recommendations to the department for awarding grants to support innovative cancer research and treatment models, including emerging research and treatment trends and promising treatments that may serve as catalysts for further research and treatments. The department shall make the final grant allocation awards. The collaborative shall give priority to applications seeking to expand the reach of *cancer screening efforts and* innovative cancer treatment models into underserved areas of this state.

*(b) To be eligible for grant funding under this subsection, a licensed or certified health care provider, facility, or entity must meet at least one of the following criteria:*

*1. Operates as a licensed hospital that has a minimum of 30 percent of its current cancer patients residing in rural or underserved areas.*

*2. Operates as a licensed health care clinic or facility that employs or contracts with at least one physician licensed under chapter 458 or chapter 459 who is board certified in oncology and that administers chemotherapy treatments for cancer.*

*3. Operates as a licensed facility that employs or contracts with at least one physician licensed under chapter 458 or chapter 459 who is board certified in oncology and that administers radiation therapy treatments for cancer.*

*4. Operates as a licensed health care clinic or facility that provides cancer screening services at no cost or a minimal cost to patients.*

*5. Operates as a rural hospital as defined in s. 395.602(2)(b).*

*6. Operates as a critical access hospital as defined in s. 408.07(14).*

*7. Operates as a specialty hospital as defined in s. 395.002(28)(a) which provides cancer treatment for patients from birth to 18 years of age.*

*8. Operates as a licensed hospital that is accredited by the American College of Surgeons as a Comprehensive Community Cancer Program or Integrated Network Cancer Program.*

*9. Engages in biomedical research intended to develop therapies, medical pharmaceuticals, treatment protocols, or medical procedures intended to cure cancer or improve the quality of life of cancer patients.*

*10. Educates or trains students, postdoctoral fellows, or licensed or certified health care practitioners in the screening, diagnosis, or treatment of cancer.*

*(c) To ensure that all proposals for grant funding issued through the Cancer Innovation Fund are appropriate and are evaluated fairly on the basis of scientific merit, the department shall appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish its priority score. The priority scores must be forwarded to the collaborative and must be considered in determining which proposals the collaborative recommends for grant funding through the Cancer Innovation Fund.*

*(d) The collaborative and the peer review panels shall establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy with regard to conflicts of interest regarding the assessment of Cancer Innovation Fund grant applications. A member of the collaborative or a panel may not participate in any discussion or decision of the collaborative or a panel with respect to a research proposal by any firm, entity, or agency with which the member is associated as a member of the governing body or as an employee or with which the member has entered into a contractual arrangement.*

*(e) Beginning December 1, 2025, and annually thereafter, the collaborative shall prepare and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which identifies and evaluates the performance and the impact of grants issued through the Cancer Innovation Fund on cancer treatment, research, screening, diagnosis, prevention, practitioner training, workforce education, and cancer patient survivorship. The report must include all of the following:*

*1. Amounts of grant funds awarded to each recipient.*

*2. Descriptions of each recipient's research or project which include, but need not be limited to, the following:*

*a. Goals or projected outcomes.*

*b. Population to be served.*

*c. Research methods or project implementation plan.*

*3. An assessment of grant recipients which evaluates their progress toward achieving objectives specified in each recipient's grant application.*

*4. Recommendations for best practices that may be implemented by health care providers in this state who diagnose, treat, and screen for cancer, based on the outcomes of projects funded through the Cancer Innovation Fund.*

(10) Beginning July 1, 2025, and each year thereafter, the department, in conjunction with participating cancer centers, shall submit a report to the Cancer Control and Research Advisory Council and the collaborative on specific metrics relating to cancer mortality and external funding for cancer-related research in this state. If a cancer center does not endorse this report or produce an equivalent independent report, the cancer center is ineligible to receive program funding for 1 year. The department must submit this annual report, and any equivalent independent reports, to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than September 15 of each year the report or reports are submitted by the department. The report must include:

*(d) A description of the numbers and types of cancer cases treated annually at each participating cancer center, including reportable and nonreportable cases.*

(11) Beginning July 1, *2025* ~~2024~~, each allocation agreement issued by the department relating to cancer center payments under *paragraph (2)(a)* ~~subsection (2)~~ must include all of the following:

(a) A line-item budget narrative documenting the annual allocation of funds to a cancer center.

(b) A cap on the annual award of 15 percent for administrative expenses.

(c) A requirement for the cancer center to submit quarterly reports of all expenditures made by the cancer center with funds received through the Casey DeSantis Cancer Research Program.

(d) A provision to allow the department and other state auditing bodies to audit all financial records, supporting documents, statistical records, and any other documents pertinent to the allocation agreement.

(e) A provision requiring the annual reporting of outcome data and protocols used in achieving those outcomes.

*(12)(a) The Legislature finds that targeted areas of cancer research require increased resources and that Florida should become a leader in promoting research opportunities for these targeted areas. Floridians should not have to leave the state to receive the most advanced cancer care and treatment. To meet this need, the Cancer Connect Collaborative Research Incubator, or "incubator" as used in this subsection, is created within the department, to be overseen by the collaborative, to provide*

*funding for a targeted area of cancer research over a 5-year period. For the 5-year period beginning July 1, 2025, the incubator's targeted area of cancer research is pediatric cancer.*

*(b) Contingent upon the appropriation of funds by the Legislature, grants issued through the incubator must be awarded through a peer-reviewed, competitive process. Priority must be given to applicants that focus on enhancing both research and treatment by increasing participation in clinical trials related to the targeted area of cancer research, including all of the following:*

*1. Identifying strategies to increase enrollment in cancer clinical trials.*

*2. Supporting public and private professional education programs to raise awareness and knowledge about cancer clinical trials.*

*3. Providing tools for cancer patients and community-based oncologists to help identify available cancer clinical trials in this state.*

*4. Creating opportunities for the state's academic cancer centers to collaborate with community-based oncologists in cancer clinical trial networks.*

*(c) Priority may be given to grant proposals that foster collaborations among institutions, researchers, and community practitioners to support the advancement of cures through basic or applied research, including clinical trials involving cancer patients and related networks.*

*(d) Applications for incubator funding may be submitted by any Florida-based specialty hospital as defined in s. 395.002(28)(a) which provides cancer treatment for patients from birth to 18 years of age. All qualified applicants must have equal access and opportunity to compete for research funding. Incubator grants must be recommended by the collaborative and awarded by the department on the basis of scientific merit, as determined by a competitively open and peer-reviewed process to ensure objectivity, consistency, and high quality.*

*(e) To ensure that all proposals for research funding are appropriate and are evaluated fairly on the basis of scientific merit, the department shall appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish its priority score. The priority scores must be forwarded to the collaborative and must be considered in determining which proposals the collaborative recommends for funding.*

*(f) The collaborative and the peer review panels shall establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy with regard to conflicts of interest regarding the assessment of incubator grant applications. A member of the collaborative or a panel may not participate in any discussion or decision of the collaborative or a panel regarding a research proposal from any firm, entity, or agency with which the member is associated as a governing body member, as an employee, or through a contractual arrangement.*

*(g) Each recipient of incubator grant funds must enter into an allocation agreement with the department. Each such allocation agreement must include all of the following:*

*1. A line-item budget narrative documenting the annual allocation of funds to a recipient.*

*2. A cap on the annual award of 15 percent for administrative expenses.*

*3. A requirement for the recipient to submit quarterly reports of all expenditures made by the recipient with funds received through the incubator.*

*4. A provision to allow the department and other state auditing bodies to audit all financial records, supporting documents, statistical records, and any other documents pertinent to the allocation agreement.*

*5. A provision requiring the annual reporting of outcome data and protocols used in achieving those outcomes.*

*(h) Beginning December 1, 2026, and annually through December 1, 2030, the collaborative shall prepare and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which evaluates research conducted through the incubator and provides details on outcomes and findings available through the end of the fiscal year immediately preceding each report. If the collaborative recommends that the incubator be extended beyond its 5-year lifespan, the collaborative shall make such recommendation in the report due December 1, 2029, and shall include a recommendation for the next targeted area of cancer research. The report due on December 1, 2030, must include all of the following:*

*1. Details of all results of the research conducted with incubator funding which has been completed or the status of research in progress.*

*2. An evaluation of all research conducted with incubator funding during the 5 fiscal years preceding the report.*

Section 3. Paragraph (d) is added to subsection (2) of section 381.922, Florida Statutes, to read:

381.922 William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.—

(2) The program shall provide grants for cancer research to further the search for cures for cancer.

*(d) There is established within the program the Bascom Palmer Eye Institute VisionGen Initiative. The purpose of the initiative is to advance genetic and epigenetic research on inherited eye diseases and ocular oncology by awarding grants through the peer-reviewed, competitive process established under subsection (3). Funding for the initiative is subject to the annual appropriation of funds by the Legislature.*

Section 4. Paragraphs (d) and (e) of subsection (5) of section 381.986, Florida Statutes, are amended to read:

381.986 Medical use of marijuana.—

(5) MEDICAL MARIJUANA USE REGISTRY.—

(d) The department shall immediately suspend the registration of a qualified patient charged with a violation of chapter 893 until final disposition of *the* ~~any~~ alleged offense. *Based upon such final disposition* ~~Thereafter~~, the department may extend the suspension, revoke the registration, or reinstate the registration. *However, the department must revoke the registration of the qualified patient upon such final disposition if the qualified patient was convicted of, or pled guilty or nolo contendere to, regardless of adjudication, a violation of chapter 893 if such violation was for trafficking in, the sale, manufacture, or delivery of, or possession with intent to sell, manufacture, or deliver a controlled substance. If such person wishes to seek reinstatement of his or her registration as a qualified patient, the person may submit a new application accompanied by a notarized attestation by the applicant that he or she has completed all terms of incarceration, probation, community control, or supervision related to the offense. A person who knowingly makes a false attestation under this paragraph commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.*

(e) The department shall immediately suspend the registration of *a* ~~any~~ caregiver charged with a violation of chapter 893 until final disposition of *the* ~~any~~ alleged offense. *The department must revoke the registration of the caregiver upon such final disposition if the caregiver was convicted of, or pled guilty or nolo contendere to, regardless of adjudication, a violation of chapter 893 if such violation was for trafficking in, the sale, manufacture, or delivery of, or possession with intent to sell, manufacture, or deliver a controlled substance. If such person wishes to seek reinstatement of his or her registration as a caregiver, the person may submit a new application accompanied by a notarized attestation by the applicant that he or she has completed all terms of incarceration, probation, community control, or supervision related to the offense. A person who knowingly makes a false attestation under this paragraph commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083. Additionally,* the department *must* ~~shall~~ revoke a caregiver registration if the caregiver does not meet the requirements of subparagraph (6)(b)6.

Section 5. Notwithstanding the repeal of section 400.0225, Florida Statutes, in section 14 of chapter 2001-377, Laws of Florida, that section is revived, reenacted, and amended to read:

400.0225 Consumer satisfaction surveys.—

*(1)* The agency *shall develop user-friendly consumer satisfaction surveys to capture resident and family member satisfaction with care provided by nursing home facilities. The consumer satisfaction surveys must be based on a core set of consumer satisfaction questions to allow for consistent measurement and must be administered annually to a random sample of long-stay and short-stay residents of each facility and their family members. The survey tool must be based on an agency-validated survey instrument whose measures have received an endorsement by the National Quality Forum.*

*(2) Family members, guardians, or other resident designees may assist a resident in completing the consumer satisfaction survey.*

*(3) Employees and volunteers of the nursing home facility or of a corporation or business entity with an ownership interest in the nursing home facility are prohibited from attempting to influence a resident's responses to the consumer satisfaction survey.*

*(4) The agency shall specify the protocols for conducting the consumer satisfaction surveys, ensuring survey validity, reporting survey results, and protecting the identity of individual respondents. The agency shall make aggregated survey data available to consumers on the agency's website pursuant to s. 400.191(2)(a)15. in a manner that allows for comparison between nursing home facilities*~~, or its contractor, in consultation with the nursing home industry and consumer representatives, shall develop an easy-to-use consumer satisfaction survey, shall ensure that every nursing facility licensed pursuant to this part participates in assessing consumer satisfaction, and shall establish procedures to ensure that, at least annually, a representative sample of residents of each facility is selected to participate in the survey. The sample shall be of sufficient size to allow comparisons between and among facilities. Family members, guardians, or other resident designees may assist the resident in completing the survey. Employees and volunteers of the nursing facility or of a corporation or business entity with an ownership interest in the facility are prohibited from assisting a resident with or attempting to influence a resident's responses to the consumer satisfaction survey. The agency, or its contractor, shall survey family members, guardians, or other resident designees. The agency, or its contractor, shall specify the protocol for conducting and reporting the consumer satisfaction surveys. Reports of consumer satisfaction surveys shall protect the identity of individual respondents. The agency shall contract for consumer satisfaction surveys and report the results of those surveys in the consumer information materials prepared and distributed by the agency~~.

*(5)* The agency may adopt rules ~~as necessary~~ to *implement* ~~administer~~ this section.

Section 6. Paragraph (b) of subsection (1) of section 400.141, Florida Statutes, is amended, and paragraph (x) is added to that subsection, to read:

400.141 Administration and management of nursing home facilities.—

(1) Every licensed facility shall comply with all applicable standards and rules of the agency and shall:

(b) Appoint a medical director licensed pursuant to chapter 458 or chapter 459. *By January 1, 2026, the medical director of each nursing home facility must obtain designation as a certified medical director by the American Medical Directors Association, hold a similar credential bestowed by an organization recognized by the agency, or be in the process of seeking such designation or credentialing, according to parameters adopted by agency rule. The agency shall include the name of each nursing home facility's medical director on the facility's provider profile published by the agency on its website.* The agency may establish by rule more specific criteria for the appointment of a medical director.

*(x) Conduct, at least biennially, a patient safety culture survey using the applicable Survey on Patient Safety Culture developed by the federal Agency for Healthcare Research and Quality. Each facility shall conduct the survey anonymously to encourage completion of the survey by staff working in or employed by the facility. A facility may contract with a third party to administer the survey. Each facility shall biennially submit the survey data to the agency in a format specified by agency rule, which must include the survey participation rate. Each facility may develop an internal action plan between conducting surveys to identify measures to improve the survey and submit such plan to the agency.*

Section 7. Paragraph (a) of subsection (2) of section 400.191, Florida Statutes, is amended to read:

400.191 Availability, distribution, and posting of reports and records.—

(2) The agency shall publish the Nursing Home Guide quarterly in electronic form to assist consumers and their families in comparing and evaluating nursing home facilities.

(a) The agency shall provide an Internet site which *must* ~~shall~~ include at least the following information either directly or indirectly through a link to another established site or sites of the agency's choosing:

1. A section entitled "Have you considered programs that provide alternatives to nursing home care?" which *must* ~~shall~~ be the first section of the Nursing Home Guide and *must* ~~which shall~~ prominently display information about available alternatives to nursing homes and how to obtain additional information regarding these alternatives. The Nursing Home Guide *must* ~~shall~~ explain that this state offers alternative programs that *allow* ~~permit~~ qualified elderly persons to stay in their homes instead of being placed in nursing homes and *must* ~~shall~~ encourage interested persons to call the Comprehensive Assessment Review and Evaluation for Long-Term Care Services (CARES) Program to inquire *as to whether* ~~if~~ they qualify. The Nursing Home Guide *must* ~~shall~~ list available home and community-based programs *and must* ~~which shall~~ clearly state the services that are provided*, including* ~~and indicate~~ whether nursing home services are *covered under those programs when necessary* ~~included if needed~~.

2. A list by name and address of all nursing home facilities in this state, including any prior name by which a facility was known during the previous 24-month period.

3. Whether such nursing home facilities are proprietary or nonproprietary.

4. The current owner of the facility's license and the year that that entity became the owner of the license.

5. The name of the owner or owners of each facility and whether the facility is affiliated with a company or other organization owning or managing more than one nursing facility in this state.

6. The total number of beds in each facility and the most recently available occupancy levels.

7. The number of private and semiprivate rooms in each facility.

8. The religious affiliation, if any, of each facility.

9. The languages spoken by the administrator and staff of each facility.

10. Whether or not each facility accepts Medicare or Medicaid recipients or insurance, health maintenance organization, United States Department of Veterans Affairs, CHAMPUS program, or workers' compensation coverage.

11. Recreational and other programs available at each facility.

12. Special care units or programs offered at each facility.

13. Whether the facility is a part of a retirement community that offers other services pursuant to part III of this chapter or part I or part III of chapter 429.

14. Survey and deficiency information, including all federal and state recertification, licensure, revisit, and complaint survey information, for each facility. For noncertified nursing homes, state survey and deficiency information, including licensure, revisit, and complaint survey information, shall be provided.

*15. The results of consumer satisfaction surveys conducted pursuant to s. 400.0225.*

Section 8. Present subsections (6) and (7) of section 408.051, Florida Statutes, are redesignated as subsections (7) and (8), respectively, and a new subsection (6) is added to that section, to read:

408.051 Florida Electronic Health Records Exchange Act.—

*(6) NURSING HOME DATA.—A nursing home facility as defined in s. 400.021 which maintains certified electronic health record technology shall make available all admission, transfer, and discharge data to the agency's Florida Health Information Exchange program for the purpose of supporting public health data registries and patient care coordination. The agency may adopt rules to implement this subsection.*

Section 9. Present subsections (7) through (15) of section 408.061, Florida Statutes, are redesignated as subsections (8) through (16), respectively, a new subsection (7) is added to that section, and subsections (5) and (6) of that section are amended, to read:

408.061 Data collection; uniform systems of financial reporting; information relating to physician charges; confidential information; immunity.—

(5) Within 120 days after the end of its fiscal year, each nursing home as defined in s. 408.07*, excluding nursing homes operated by state agencies,* shall file with the agency, on forms adopted by the agency and based on the uniform system of financial reporting, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports that are certified to be complete and accurate by the chief financial officer of the nursing home. However, a nursing home's actual financial experience shall be its audited actual experience. This audited actual experience must include the fiscal year-end balance sheet, income statement, statement of cash flow, and statement of retained earnings and must be submitted to the agency in addition to the information filed in the uniform system of financial reporting. The financial statements must tie to the information submitted in the uniform system of financial reporting, and a crosswalk must be submitted along with the financial statements.

(6) Within 120 days after the end of its fiscal year, the home office of each nursing home as defined in s. 408.07*, excluding nursing homes operated by state agencies,* shall file with the agency, on forms adopted by the agency and based on the uniform system of financial reporting, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports that are certified to be complete and accurate by the chief financial officer of the nursing home. However, the home office's actual financial experience shall be its audited actual experience. This audited actual experience must include the fiscal year-end balance sheet, income statement, statement of cash flow, and statement of retained earnings and must be submitted to the agency in addition to the information filed in the uniform system of financial reporting. The financial statements must tie to the information submitted in the uniform system of financial reporting, and a crosswalk must be submitted along with the audited financial statements.

*(7)(a) Beginning January 1, 2026, the agency shall impose an administrative fine of $10,000 per violation against a nursing home or home office that fails to comply with subsection (5) or subsection (6), as applicable. For purposes of this paragraph, the term "violation" means failing to file the financial report required by subsection (5) or subsection (6), as applicable, on or before the report's due date. Failing to file the report during any subsequent 10-day period occurring after the due date constitutes a separate violation until the report has been submitted.*

*(b) The agency shall adopt rules to implement this subsection. The rules must include provisions for a nursing home or home office to present factors in mitigation of the imposition of the fine's full dollar amount. The agency may determine not to impose the fine's full dollar amount upon a showing that the full fine is inappropriate under the circumstances.*

Section 10. Subsection (2) of section 408.08, Florida Statutes, is amended to read:

408.08 Inspections and audits; violations; penalties; fines; enforcement.—

(2) Any health care facility that refuses to file a report, fails to timely file a report, files a false report, or files an incomplete report and upon notification fails to timely file a complete report required under s. 408.061; that violates this section, s. 408.061, or s. 408.20, or rule adopted thereunder; or that fails to provide documents or records requested by the agency under this chapter shall be punished by a fine not exceeding $1,000 per day for each day in violation, to be imposed and collected by the agency. Pursuant to rules adopted by the agency, the agency may, upon a showing of good cause, grant a one-time extension of any deadline for a health care facility to timely file a report as required by this section, s. 408.061, or s. 408.20. *A facility fined under s. 408.061(7) may not be additionally fined under this subsection for the same violation.*

Section 11. Subsection (1) of section 409.904, Florida Statutes, is amended to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(1)*(a)* Subject to federal waiver approval, a person who is age 65 or older or is determined to be disabled, whose income is at or below 88 percent of the federal poverty level, whose assets do not exceed established limitations, and who is not eligible for Medicare or, if eligible for Medicare, is also eligible for and receiving Medicaid-covered institutional care services, hospice services, or home and community-based services. The agency shall seek federal authorization through a waiver to provide this coverage.

*(b)1. A person who was initially determined eligible for Medicaid under paragraph (a) and is receiving Medicaid-covered institutional care services or hospice services, or a person who is receiving home and community-based services pursuant to s. 393.066 or s. 409.978, shall be presumed eligible for continued coverage for such Medicaid-covered services during any redetermination process, and the agency shall continue to make payments for such services, unless the person experiences a material change in his or her disability or economic status which results in a loss of eligibility. In the event of such a change in disability or economic status, the person or his or her designated caregiver or responsible party must notify the agency and the Department of Children and Families of such change, and the department may conduct a redetermination of eligibility. If such redetermination is conducted, the department must notify the person or his or her designated caregiver or responsible party before the commencement of the redetermination and, at its conclusion, the results of the redetermination.*

*2. The agency shall, no later than October 1, 2025, seek federal authorization to exempt a Medicaid-eligible disabled person from annual redetermination of eligibility pursuant to this paragraph.*

*3. The agency and the department shall develop a process to facilitate the notifications required under subparagraph 1.*

Section 12. Paragraph (d) of subsection (29) of section 409.906, Florida Statutes, is amended to read:

409.906 Optional Medicaid services.—Subject to specific appropriations, the agency may make payments for services which are optional to the state under Title XIX of the Social Security Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to

amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

(29) BIOMARKER TESTING SERVICES.—

(d) This subsection does not require coverage of biomarker testing for screening purposes. *The agency may pay for blood-based biomarker tests at an in-network or out-of-network laboratory facility for colorectal cancer screening covered under a National Coverage Determination from the Centers for Medicare and Medicaid Services.*

Section 13. Paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs . . . . . 100 percent.

(II) Indirect Care Costs . . . . . 92 percent.

(III) Operating Costs . . . . . 86 percent.

c. Floors:

(I) Direct Care Component . . . . . 95 percent.

(II) Indirect Care Component . . . . . 92.5 percent.

(III) Operating Component . . . . . None.

d. Pass-through Payments.Real Estate andPersonal PropertyTaxes and Property Insurance.

e. Quality Incentive Program PaymentPool . .10 percent of September2016 non-property relatedpayments of included facilities.

f. Quality Score Threshold to *Qualify* ~~Quality~~ for Quality Incentive Payment . . . . . 20thpercentile of included facilities.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation . . . . . 10 percent of Gross Building value.

(III) Facility Square Footage . . . . . Actual Square Footage.

(IV) Movable Equipment Allowance . . . . . .$8,000 per bed.

(V) Obsolescence Factor . . . . . 1.5 percent.

(VI) Fair Rental Rate of Return . . . . . .8 percent.

(VII) Minimum Occupancy . . . . . .90 percent.

(VIII) Maximum Facility Age . . . . . 40 years.

(IX) Minimum Square Footage per Bed . . . . . 350.

(X) Maximum Square Footage for Bed. . . . . 500.

(XI) Minimum Cost of a renovation/replacements . . . $500 per bed.

h. Ventilator Supplemental payment of $200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. *The agency shall revise its methodology for calculating Quality Incentive Program payments to include the results of consumer satisfaction surveys conducted pursuant to s. 400.0225 as a measure of nursing home quality. The agency shall so revise the methodology after the surveys have been in effect for an amount of time the agency deems sufficient for statistical and scientific validity as a meaningful quality measure that may be incorporated into the methodology.*

*3.* The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

*4.*~~3.~~ All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

*5.*~~4.~~ On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

*6.*~~5.~~ Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

*7.*~~6.~~ A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

*8.*~~7.~~ Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

*9. By October 1, 2025, and each year thereafter, the agency shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on each Quality Incentive Program payment made pursuant to sub-subparagraph 1.e. The report must, at a minimum, include all of the following information:*

*a. The name of each facility that received a Quality Incentive Program payment and the dollar amount of such payment each facility received.*

*b. The total number of quality incentive metric points awarded by the agency to each facility and the number of points awarded by the agency for each individual quality metric measured.*

*c. An examination of any trends in the improvement of the quality of care provided to nursing home residents which may be attributable to incentive payments received under the Quality Incentive Program. The agency shall include examination of trends both for the program as a whole as well as for each individual quality metric used by the agency to award program payments.*

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. The agency shall base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.

Section 14. Present subsection (10) of section 409.909, Florida Statutes, as amended by section 5 of chapter 2024-12, Laws of Florida, is redesignated as subsection (9), and paragraph (a) of subsection (6) and present subsection (9) of that section are amended, to read:

409.909 Statewide Medicaid Residency Program.—

(6) The Slots for Doctors Program is established to address the physician workforce shortage by increasing the supply of highly trained physicians through the creation of new resident positions, which will increase access to care and improve health outcomes for Medicaid recipients.

(a)1. Notwithstanding subsection (4), the agency shall annually allocate $100,000 to hospitals, qualifying institutions, and behavioral health teaching hospitals designated under s. 395.902~~,~~ for each newly created resident position that is first filled on or after June 1, 2023, and filled thereafter, and that is accredited by the Accreditation Council for Graduate Medical Education or the Osteopathic Postdoctoral Training Institution in an initial or established accredited training program which is in a physician specialty or subspecialty in a statewide supply-and-demand deficit.

2. Notwithstanding the requirement that a new resident position be created to receive funding under this subsection, the agency may allocate $100,000 to hospitals and qualifying institutions, pursuant to subparagraph 1., for up to *100* ~~200~~ resident positions that existed before July 1, 2023, if such resident position:

a. Is in a physician specialty or subspecialty experiencing a statewide supply-and-demand deficit;

b. Has been unfilled for a period of 3 or more years;

c. Is subsequently filled on or after June 1, 2024, and remains filled thereafter; and

d. Is accredited by the Accreditation Council for Graduate Medical Education or the Osteopathic Postdoctoral Training Institution in an initial or established accredited training program.

3. If applications for resident positions under this paragraph exceed the number of authorized resident positions or the available funding allocated, the agency shall prioritize applications for resident positions that are in a primary care specialty as specified in paragraph (2)(a).

~~(9) The Graduate Medical Education Committee is created within the agency.~~

~~(a) The committee shall be composed of the following members:~~

~~1. Three deans, or their designees, from medical schools in this state, appointed by the chair of the Council of Florida Medical School Deans.~~

~~2. Four members appointed by the Governor, one of whom is a representative of the Florida Medical Association or the Florida Osteopathic Medical Association who has supervised or is currently supervising residents, one of whom is a member of the Florida Hospital Association, one of whom is a member of the Safety Net Hospital Alliance, and one of whom is a physician licensed under chapter 458 or chapter 459 practicing at a qualifying institution.~~

~~3. Two members appointed by the Secretary of Health Care Administration, one of whom represents a statutory teaching hospital as defined in s. 408.07(46) and one of whom is a physician who has supervised or is currently supervising residents.~~

~~4. Two members appointed by the State Surgeon General, one of whom must represent a teaching hospital as defined in s. 408.07 and one of whom is a physician who has supervised or is currently supervising residents or interns.~~

~~5. Two members, one appointed by the President of the Senate and one appointed by the Speaker of the House of Representatives.~~

~~(b)1. The members of the committee appointed under subparagraph (a)1. shall serve 4 year terms. When such members' terms expire, the chair of the Council of Florida Medical School Deans shall appoint new members as detailed in subparagraph (a)1. from different medical schools on a rotating basis and may not reappoint a dean from a medical school that has been represented on the committee until all medical schools in the state have had an opportunity to be represented on the committee.~~

~~2. The members of the committee appointed under subparagraphs (a)2. 4. shall serve 4 year terms, with the initial term being 3 years for members appointed under subparagraph (a)4. and 2 years for members appointed under subparagraph (a)3. The committee shall elect a chair to serve for a 1 year term.~~

~~(c) Members shall serve without compensation but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061.~~

~~(d) The committee shall convene its first meeting by July 1, 2024, and shall meet as often as necessary to conduct its business, but at least twice annually, at the call of the chair. The committee may conduct its meetings through teleconference or other electronic means. A majority of the members of the committee constitutes a quorum, and a meeting may not be held with less than a quorum present. The affirmative vote of a majority of the members of the committee present is necessary for any official action by the committee.~~

~~(e) Beginning on July 1, 2025, the committee shall submit an annual report to the Governor, the President of the Senate, and the Speaker of~~

~~the House of Representatives which must, at a minimum, detail all of the following:~~

~~1. The role of residents and medical faculty in the provision of health care.~~

~~2. The relationship of graduate medical education to the state's physician workforce.~~

~~3. The typical workload for residents and the role such workload plays in retaining physicians in the long-term workforce.~~

~~4. The costs of training medical residents for hospitals and qualifying institutions.~~

~~5. The availability and adequacy of all sources of revenue available to support graduate medical education.~~

~~6. The use of state funds, including, but not limited to, intergovernmental transfers, for graduate medical education for each hospital or qualifying institution receiving such funds.~~

~~(f) The agency shall provide reasonable and necessary support staff and materials to assist the committee in the performance of its duties. The agency shall also provide the information obtained pursuant to subsection (8) to the committee and assist the committee, as requested, in obtaining any other information deemed necessary by the committee to produce its report.~~

Section 15. Subsection (1), paragraph (d) of subsection (2), and paragraph (a) of subsection (5) of section 409.91256, Florida Statutes, are amended to read:

409.91256 Training, Education, and Clinicals in Health (TEACH) Funding Program.—

(1) PURPOSE AND INTENT.—The Training, Education, and Clinicals in Health (TEACH) Funding Program is created to provide a high-quality educational experience while supporting participating federally qualified health centers, community mental health centers, rural health clinics, ~~and~~ certified community behavioral health clinics*, and publicly funded nonprofit organizations serving Medicaid recipients or other low-income patients in areas designated as health professional shortage areas and approved by the agency* by offsetting administrative costs and loss of revenue associated with training residents and students to become licensed health care practitioners. Further, it is the intent of the Legislature to use the program to support the state Medicaid program and underserved populations by expanding the available health care workforce.

(2) DEFINITIONS.—As used in this section, the term:

(d) "Qualified facility" means a federally qualified health center, a community mental health center, *a* rural health clinic, ~~or~~ a certified community behavioral health clinic*, or a publicly funded nonprofit organization serving Medicaid recipients or other low-income patients in an area designated as a health professional shortage area and approved by the agency*.

(5) REIMBURSEMENT.—Qualified facilities may be reimbursed under this section only to offset the administrative costs or lost revenue associated with training students, allopathic residents, osteopathic residents, or dental residents who are enrolled in an accredited educational or residency program based in this state.

(a) Subject to an appropriation, the agency may reimburse a qualified facility based on the number of clinical training hours reported under subparagraph (3)(e)1. The allowed reimbursement per student is as follows:

1. A medical or dental resident at a rate of $50 per hour.

2. A first-year medical student at a rate of $27 per hour.

3. A second-year medical student at a rate of $27 per hour.

4. A third-year medical student at a rate of $29 per hour.

5. A fourth-year medical student at a rate of $29 per hour.

6. A dental student at a rate of $22 per hour.

7. An advanced practice registered nursing student at a rate of $22 per hour.

8. A physician assistant student at a rate of $22 per hour.

9. *A nursing student at a rate of $22 per hour.*

*10.* A behavioral health student at a rate of $15 per hour.

*11.*~~10.~~ A dental hygiene student at a rate of $15 per hour.

Section 16. Paragraph (e) of subsection (3) of section 409.967, Florida Statutes, is amended to read:

409.967 Managed care plan accountability.—

(3) ACHIEVED SAVINGS REBATE.—

(e) Once the certified public accountant completes the audit, the certified public accountant shall submit an audit report to the agency attesting to the achieved savings of the plan. *The agency shall review the report to determine compliance with the requirements of this subsection. The agency shall notify the certified public accountant of any deficiencies in the audit report. The certified public accountant must correct such deficiencies in the audit report and resubmit the revised audit report to the agency before the report is considered final. Once finalized,* the results of the audit report are dispositive.

Section 17. Section 409.9745, Florida Statutes, is amended to read:

409.9745 Managed care plan biomarker testing.—

(1) A managed care plan must provide coverage for biomarker testing for recipients, as authorized under s. 409.906, at the same scope, duration, and frequency as the Medicaid program provides for other medically necessary treatments.

*(a)*~~(2)~~ A recipient and health care provider shall have access to a clear and convenient process to request authorization for biomarker testing as provided under this section. Such process shall be made readily accessible on the website of the managed care plan.

*(b)*~~(3)~~ This section does not require coverage of biomarker testing for screening purposes.

*(c)*~~(4)~~ The agency shall include the rate impact of this section in the applicable Medicaid managed medical assistance program and long-term care managed care program rates.

*(2) A managed care plan must provide coverage for blood-based biomarker tests for colorectal cancer screening covered under a National Coverage Determination from the Centers for Medicare and Medicaid Services at the same scope and frequency as described in the National Coverage Determination.*

Section 18. Subsection (4) of section 409.977, Florida Statutes, is amended to read:

409.977 Enrollment.—

(4) The agency shall develop a process to enable a recipient with access to employer-sponsored health care coverage to opt out of all managed care plans and to use Medicaid financial assistance to pay for the recipient's share of the cost in such employer-sponsored coverage. The agency shall also enable recipients with access to other insurance or related products providing access to health care services created pursuant to state law, including any product available under the Florida Health Choices Program, or any health exchange, to opt out. The amount of financial assistance provided for each recipient may not exceed the amount of the Medicaid premium that would have been paid to a managed care plan for that recipient. The agency shall require Medicaid recipients with access to employer-sponsored health care coverage to enroll in that coverage and use Medicaid financial assistance to pay for the recipient's share of the cost for such coverage. The amount of financial assistance provided for each recipient may not exceed the amount of the Medicaid premium that would have been paid to a managed care plan for that recipient. *The agency may exceed this*

*amount for a high-cost patient if it determines it would be cost effective to do so. The agency shall annually, beginning June 30, 2026, submit an annual report on the program to the Legislature including, but not limited to, the level of participation; participant demographics, income levels, type of employer-based coverage, and amount of health care utilization; and a cost-effectiveness analysis both in the aggregate and on an individual patient basis.*

Section 19. Paragraph (b) of subsection (3) of section 430.84, Florida Statutes, is amended to read:

430.84 Program of All-Inclusive Care for the Elderly.—

(3) PACE ORGANIZATION SELECTION.—The agency, in consultation with the department, shall, on a continuous basis, review and consider applications required by the CMS for PACE that have been submitted to the agency by entities seeking initial state approval to become PACE organizations. Notice of such applications shall be published in the Florida Administrative Register.

(b) Each applicant must propose to serve a unique and defined geographic service area. *In designating a service area under a contract with a PACE organization, the state administering agency may exclude from designation an area that is already covered under another PACE organization contract in order to avoid unnecessary duplication of services and avoid impairing the financial service viability of an existing PACE organization. However, if a new applicant submits a letter of intent to provide PACE services in an area where an existing PACE organization is under contract and has been operating for at least 10 years, the state shall determine whether there is an unmet need that could be provided by the new PACE organization and the applicant must satisfactorily demonstrate to the state administering agency that there is justification for the proposed PACE organization in such service area. All applicants must demonstrate in the application that the PACE services provided by the proposed PACE organization will be comprehensive and organized to meet all state and CMS requirements* ~~without duplication of services or target populations. No more than one PACE organization may be authorized to provide services within any unique and defined geographic service area~~.

Section 20. *(1) To support and enhance quality outcomes in Florida's nursing homes, the Agency for Health Care Administration shall contract with a third-party vendor to conduct a comprehensive study of nursing home quality incentive programs in other states.*

*(a) At a minimum, the study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance this state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.*

*(b) The study must also include:*

*1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care, operational efficiency, and quality of life outcomes for nursing home residents; and*

*2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.*

*(2) The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 5, 2026.*

Section 21. This act shall take effect July 1, 2025.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health and human services; amending s. 381.4019, F.S.; authorizing certain dental and dental hygiene students to apply for the Dental Student Loan Repayment Program before obtaining active employment; amending s. 381.915, F.S.; revising the definitions of the terms "cancer center" and "Florida-based"; defining the term "Cancer Connect Collaborative" or "collaborative"; making clarifying changes; deleting an obsolete date; revising the composition of the collaborative; deleting obsolete provisions; requiring the collaborative to review all submitted Cancer Innovation Fund grant applications using certain parameters; requiring the collaborative to give priority to certain applications; requiring that licensed or certified health care providers, facilities, or entities meet certain criteria to be eligible for specified grant funding; specifying such criteria; requiring the Department of Health to appoint peer review panels for a specified purpose; requiring that priority scores be forwarded to the collaborative and be considered in determining which proposals the collaborative recommends for certain grant funding; requiring the collaborative and peer review panels to establish and follow certain guidelines and adhere to a certain policy; prohibiting a member of the collaborative or a panel from participating in certain discussions or decisions under certain circumstances; requiring, beginning on a specified date and annually thereafter, the collaborative to prepare and submit a specified report to the Governor and the Legislature; requiring that the report include certain information; revising the requirements for a specified report by the department; requiring, beginning on a specified date, that certain allocation agreements include certain information; providing legislative findings; creating the Cancer Connect Collaborative Research Incubator within the department, and overseen by the collaborative, to provide funding for a specified purpose over a specified timeframe; specifying the incubator's targeted area of cancer research for the first specified timeframe; providing that grants issued through the incubator are contingent upon the appropriation of funds and must be awarded through a specified process; requiring that priority be given to certain applicants; authorizing the prioritization of certain grant proposals; providing that applications for incubator funding may be submitted by specified hospitals; requiring that all qualified applicants have equal access and opportunity to compete for research funding; requiring that incubator grants be recommended by the collaborative and awarded by the department in a certain manner; requiring the department to appoint peer review panels for a specified purpose; requiring that priority scores be forwarded to the collaborative and be considered in determining which proposals the collaborative recommends for funding; requiring the collaborative and peer review panels to establish and follow certain guidelines and adhere to a certain policy; prohibiting a member of the collaborative or a panel from participating in certain discussions or decisions; requiring recipients of incubator grant funds to enter into an allocation agreement with the department; specifying requirements for such allocation agreements; requiring, beginning on a specified date and annually until a specified date, the collaborative to prepare and submit a specified report to the Governor and the Legislature; requiring the collaborative to make a certain recommendation under certain circumstances; requiring that a specified report include certain information; amending s. 381.922, F.S.; establishing the Bascom Palmer Eye Institute VisionGen Initiative within the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program; providing the purpose of the initiative; providing that funding for the initiative is subject to annual appropriation; amending s. 381.986, F.S.; requiring the department to revoke the medical marijuana use registry registration of qualified patients and caregivers who enter certain pleas or are found guilty of certain offenses; authorizing a person seeking reinstatement of qualified patient or caregiver registration to submit a new application with a certain attestation; providing criminal penalties for knowingly making a false attestation; reviving, reenacting, and amending s. 400.0225, F.S., relating to consumer satisfaction surveys; requiring the Agency for Health Care Administration to develop user-friendly consumer satisfaction surveys for nursing home facilities; specifying requirements for the surveys; authorizing family members, guardians, and other resident designees to assist the resident in completing the survey; prohibiting employees and volunteers of the facility or of a corporation or business entity with an ownership interest in the facility from attempting to influence a resident's responses to the survey; requiring the agency to specify certain protocols for administration of the survey; requiring the agency to publish on its website aggregated survey data in a manner that allows for comparison between nursing home facilities; amending s. 400.141, F.S.; requiring medical directors of nursing home facilities to obtain, or to be in the process of obtaining, certain qualifications by a specified date; requiring the agency to include such medical director's name on each nursing home facility's online provider profile; requiring nursing home facilities to conduct biennial patient safety culture surveys; specifying requirements for administration of such surveys; requiring nursing home facilities to submit the results of such surveys biennially to the agency in a format

specified by agency rule; authorizing nursing home facilities to develop an internal action plan between surveys to identify measures for improvement of the survey and submit such plan to the agency; amending s. 400.191, F.S.; requiring the agency to include the results from specified consumer satisfaction surveys as part of the Nursing Home Guide on its website; amending s. 408.051, F.S.; requiring nursing home facilities that maintain certain electronic health records to make available certain data to the agency's Florida Health Information Exchange program for a specified purpose; authorizing the agency to adopt rules; amending s. 408.061, F.S.; exempting nursing homes operated by state agencies from certain financial reporting requirements; requiring the agency to impose administrative fines against nursing homes and home offices of nursing homes for failing to comply with certain reporting requirements; defining the term "violation"; providing construction; requiring the agency to adopt rules; providing requirements for such rules; amending s. 408.08, F.S.; prohibiting nursing homes subject to certain administrative fines from being fined under a specified provision for the same violation; amending s. 409.904, F.S.; providing a presumption of eligibility for continued coverage of certain services for certain persons during a redetermination process; requiring certain persons to notify the agency and the Department of Children and Families of certain material changes; authorizing the department to conduct a redetermination of eligibility; requiring the department to provide certain persons notification and the results of such redeterminations; requiring the agency to seek federal authorization to exempt certain persons from annual redetermination of eligibility by a certain date; requiring the agency and department to develop a certain process; amending s. 409.906, F.S.; authorizing the agency to pay for certain blood-based biomarker tests; amending s. 409.908, F.S.; requiring the agency to revise its methodology for calculating Quality Incentive Program payments; providing requirements for such revision; requiring the agency to submit an annual report to the Governor and the Legislature on payments made under the Quality Incentive Program; specifying requirements for the report; amending s. 409.909, F.S.; revising the number of resident positions for which the agency may allocate certain funding to hospitals and qualifying institutions; deleting provisions creating the Graduate Medical Education Committee within the agency; amending s. 409.91256, F.S.; revising the purpose of the Training, Education, and Clinicals in Health Funding Program; revising the definition of the term "qualified facility"; specifying an allowed reimbursement rate to qualified facilities under the program for nursing students; amending s. 409.967, F.S.; requiring the agency to review certain audit reports for compliance; requiring a certified public accountant to correct certain audit report deficiencies and resubmit the report before the report is considered final; amending s. 409.9745, F.S.; requiring a managed care plan to provide coverage for certain blood-based biomarker tests; amending s. 409.977, F.S.; authorizing the agency to exceed a certain amount of financial assistance for a high-cost patient under certain circumstances; requiring the agency to submit a certain annual report to the Legislature beginning on a specified date; requiring that the report contain certain information; amending s. 430.84, F.S.; authorizing the state administering agency to exclude certain areas from designation as service areas under contracts with PACE organizations under certain circumstances; requiring the state to determine whether a certain unmet need exists in a certain area upon receipt of a letter of intent to provide PACE services from a new applicant; requiring such applicants to meet certain requirements; requiring the agency to contract with a third-party vendor to conduct a comprehensive study of nursing home quality incentive programs in other states; providing requirements for the study; requiring the agency to submit a final report on the study to the Governor and the Legislature by a specified date; providing an effective date.

**THE PRESIDENT PRESIDING**

On motion by Senator Trumbull, the Conference Committee Report on **SB 2514** was adopted. **SB 2514** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

| | | |
|---|---|---|
| Mr. President | Bradley | DiCeglie |
| Arrington | Brodeur | Gaetz |
| Berman | Burton | Garcia |
| Bernard | Calatayud | Grall |
| Boyd | Davis | Gruters |
| Hooper | Osgood | Smith |
| Ingoglia | Passidomo | Truenow |
| Jones | Pizzo | Trumbull |
| Leek | Rodriguez | Wright |
| Martin | Rouson | Yarborough |
| Mayfield | Sharief | |
| McClain | Simon | |

Nays—None

Vote preference:

June 16, 2025: Yea—Avila

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By direction of the President, the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2510**

The Honorable Ben Albritton
President of the Senate

June 13, 2025

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2510, same being:

An act relating to Prekindergarten Through Grade 12 Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 859199.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*
*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
*s/ Ileana Garcia*
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Lawrence McClure*, Chair
*s/ Erika Booth*
*s/ Robert A. Brackett*
*s/ James Buchanan*, At Large
*s/ Jennifer Canady*, At Large
*s/ Kevin D. Chambliss*, At Large
*s/ Wyman Duggan*, At Large
*s/ Anna V. Eskamani*, At Large
*s/ Sam Garrison*, At Large
*s/ Christine Hunschofsky*, At Large
*s/ Jenna Persons-Mulicka*, Chair
*s/ Robert Charles Brannan III*, At Large
Joe Casello, At Large
Kimberly Daniels
*s/ Fentrice Driskell*, At Large
*s/ Jervonte Edmonds*
*s/ Ashley Viola Gantt*
*s/ Anne Gerwig*
*s/ Dotie Joseph*
Traci Koster, At Large

*s/ Johanna López*
Lauren Melo, At Large
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Michele K. Rayner*, At Large
*s/ William Cloud Robinson*, At Large
John Snyder
*s/ Josie Tomkow*, At Large
Kaylee Tuck, At Large
*s/ Marie Paule Woodson*, At Large
Fiona McFarland
*s/ Kiyan Michael*
*s/ Danny Nix*
Tobin Rogers Overdorf, At Large
*s/ Felicia Simone Robinson*, At Large
*s/ Tyler I. Sirois*, At Large
Allison Tant, At Large
*s/ Dana Trabulsy*
*s/ Susan L. Valdés*, At Large
*s/ Bradford Troy Yeager*

Managers on the part of the House

The Conference Committee Amendment for SB 2510, relating to Education, conforms law to the appropriations provided in SB 2500, the General Appropriations Act for Fiscal Year 2025-2026, for pre-kindergarten through grade 12 education. Specifically, the amendment provides for the following:

**Section 1** amends s. 402.22, F.S., to conform cross references related to the changes made in s. 1011.62, F.S., funds for operations of schools.

**Section 2** modifies s. 1001.292, F.S., to require the third-party administrator to transfer funds from the Schools of Hope Revolving Loan Program to the Schools of Hope Program when the balance of the Schools of Hope Program falls below $25 million, beginning July 1, 2027.

**Section 3** amends s. 1002.32, F.S., to conform a cross-reference for developmental research (laboratory) schools related to the definition of programs under the Florida Education Finance Program (FEFP).

**Section 4** amends s. 1002.33, F.S., to conform cross-references for charter schools related to the definition of programs and basic amounts for current operations under the FEFP.

**Section 5** modifies s. 1002.333, F.S., related to persistently low-performing schools. The amendment:

- Expands the definition of a persistently low performing school.
- Expands the allowable location for a school of hope based on the availability of underused, vacant, or surplus property.
- Allows state universities and Florida Colleges System institutions to sponsor schools of hope.
- Allows a school of hope to co-locate in an underused, vacant, or surplus public school facility and requires the school district to provide facility-related services.
- Specifies that school of hope use of underused, vacant, or surplus property is at no cost.
- Provides for continuation of schools of hope funding based on performance metrics set by the State Board of Education (SBE).
- Requires reporting of schools of hope enrollment and performance data.

**Section 6** amends s. 1002.37, F.S., to conform a cross reference related to the calculation of full-time equivalent (FTE) student membership in the FEFP for students in the Florida Virtual School.

**Section 7** amends s. 1002.411, F.S., to remove new student eligibility for the New Worlds Scholarship Accounts program, but allow parents to spend the remaining funds in an account on qualifying expenditures and revises the terms of account closure from 3 years of inactivity to 1 year.

**Section 8** amends s. 1002.45, F.S., to conform cross references related to the calculation of FTE student membership and basic amounts for current operations in the FEFP for students in district virtual instruction programs.

**Section 9** amends s. 1003.4201, F.S., to authorize the school district reading plan to include parent resources for struggling students and information about student eligibility for the New Worlds Reading Initiative.

**Section 10** amends s. 1003.4203, F.S., relating to CAPE Digital Tool certificates and industry certifications, to:

- Limit eligibility for CAPE Digital Tool certificates to students in elementary grades, beginning with the 2025-2026 school year.
- Remove requirements related to middle school students and CAPE Digital Tool certificates.
- Rename "CAPE industry certifications" as "Basic CAPE industry certifications" and establish CAPE Basic Non-articulated industry certifications and CAPE Basic Articulated industry certifications.
- Establish CAPE Pathways industry certifications issued to high school students who complete at least three courses and earn an industry certification within a single career and technical education program or program of study, and who exit with a standard high school diploma. Such industry certifications are eligible for additional FEFP funding.

**Section 11** amends s. 1003.4935, F.S., to conform cross-references related to the removal of CAPE Digital Tool certificates for middle grades students and to FTE bonus funding.

**Section 12** amends s. 1003.498, F.S., to conform a cross reference related to the calculation of FTE student membership in the FEFP for school district virtual course offerings.

**Section 13** amends s. 1007.271, F.S., to conform a cross reference in the dual enrollment program for the calculation of FTE student membership in the FEFP.

**Section 14** amends s. 1008.44, F.S., to revise provisions relating to the CAPE Industry Certification Funding List. The amendment:

- Clarifies the assignment of industry certifications to the funding list based on categories.
- Removes the Commissioner of Education responsibility to recommend revised FTE bonus funding.
- Requires, rather than authorizes, the Commissioner of Education to limit certifications on the funding list to students in certain grades, beginning in the 2026-2027 fiscal year.

**Section 15** amends s. 1010.20, F.S., to conform cross references relating to how districts may later transfer or repurpose certain categorical funds under the FEFP.

**Section 16** amends s. 1011.61, F.S., to remove the definition of a "full-time equivalent student" relating to a student participating in a student-teacher advisor program, and to conform cross-references related to the FEFP.

**Section 17** amends s. 1011.62, F.S., to:

- Require school districts to report unduplicated counts of FTE students, including Family Empowerment Scholarship students.
- Require the discretionary millage compression supplement, state-funded discretionary contribution, supplemental allocation for juvenile justice education programs, and safe schools allocation to be recalculated during the fiscal year based on actual FTE student membership.
- Modify the calculation of the educational enrichment allocation and remove a requirement to prorate the allocation in certain conditions.
- Remove the requirement to prorate the exceptional student education guaranteed allocation if recalculated amounts exceed the appropriation.

The section also replaces the weighted FTE funding for specified acceleration options with a new Academic Acceleration Options Supplement as a categorical fund, appropriated annually in the General Appropriations Act. Under the new supplement:

- Each school district receives funding based on its proportionate share of statewide academic acceleration values.
- The student funding weights and teacher bonus amounts assigned to dual enrollment, early graduation, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and CAPE industry certification outcomes remain consistent with current values, but funded through the supplement rather than the FEFP base allocation.

- The CAPE Pathways industry certification bonus is modified to require a standard high school diploma.
- Each school district must annually report its prior-year expenditures of supplement funds to the Legislature, beginning September 1, 2026.

**Section 18** amends s. 1011.65, F.S., to remove the requirement for an FEFP allocation conference, and instead require the Department of Education to submit recalculated FEFP data to the Legislature and Governor for written approval prior to releasing the recalculated allocations to school districts.

**Section 19** requires the DOE to make recommendations, no later than July 1, 2028, on a Title I performance incentive program to reward Title I schools that have demonstrated excellence in student achievement and learning gains.

**Section 20** provides an effective date of July 1, 2025.

**Conference Committee Amendment (825824)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsection (6) of section 402.22, Florida Statutes, is amended to read:

402.22 Education program for students who reside in residential care facilities operated by the Department of Children and Families or the Agency for Persons with Disabilities.—

(6) Notwithstanding the provisions of s. 1001.42(4)(m), the educational program at the Marianna Sunland Center in Jackson County shall be operated by the Department of Education, either directly or through grants or contractual agreements with other public educational agencies. The annual state allocation to any such agency shall be computed pursuant to *s. 1011.62(1), (2), and (18)* ~~s. 1011.62(1), (2), and (17)~~ and allocated in the amount that would have been provided the local school district in which the residential facility is located.

Section 2. Subsection (6) of section 1001.292, Florida Statutes, is amended to read:

1001.292 Schools of Hope Revolving Loan Program.—

(6) All repayments of principal and interest shall be returned to the loan fund and made available for loans to other applicants. *Beginning July 1, 2027, when the funds of the Schools of Hope program established in s. 1002.333 fall below $25 million, the third-party administrator shall transfer from the loan fund to the program an amount that provides for maintaining a balance of $25 million in the program.*

Section 3. Paragraph (a) of subsection (9) of section 1002.32, Florida Statutes, is amended to read:

1002.32 Developmental research (laboratory) schools.—

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

(a) Each lab school shall receive state funds for operating purposes as provided in the Florida Education Finance Program as defined in *s. 1011.61(4)* ~~s. 1011.61(5)~~ based on the county in which the lab school is located and as specified in the General Appropriations Act.

1. The nonvoted required local effort millage established pursuant to s. 1011.71(1) that would otherwise be required for lab schools shall be allocated from state funds.

2. An equivalent amount of funds for the operating discretionary millage authorized pursuant to s. 1011.71(1) shall be allocated to each lab school through a state-funded discretionary contribution established pursuant to s. 1011.62(6).

Section 4. Paragraph (b) of subsection (17) of section 1002.33, Florida Statutes, is amended to read:

1002.33 Charter schools.—

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded based upon the applicable program pursuant to s. 1011.62(1)(c), the same as students enrolled in other public schools in a school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(b)1. Funding for students enrolled in a charter school sponsored by a school district shall be the sum of the school district's operating funds from the Florida Education Finance Program as defined in *s. 1011.61(4)* ~~s. 1011.61(5)~~ and the General Appropriations Act, including gross state and local funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; and multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program by the Legislature, including the student transportation allocation and the educational enrichment allocation. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education. For charter schools operated by a not-for-profit or municipal entity, any unrestricted current and capital assets identified in the charter school's annual financial audit may be used for other charter schools operated by the not-for-profit or municipal entity within the school district. For charter schools operated by a not-for-profit entity, any unrestricted current or capital assets identified in the charter school's annual audit may be used for other charter schools operated by the not-for-profit entity which are located outside of the originating charter school's school district, but within the state, through an unforgivable loan that must be repaid within 5 years to the originating charter school by the receiving charter school. Unrestricted current assets shall be used in accordance with s. 1011.62, and any unrestricted capital assets shall be used in accordance with s. 1013.62(2).

2.a. Funding for students enrolled in a charter school sponsored by a state university or Florida College System institution pursuant to paragraph (5)(a) shall be provided in the Florida Education Finance Program as defined in *s. 1011.61(4)* ~~s. 1011.61(5)~~ and as specified in the General Appropriations Act. The calculation to determine the amount of state funds includes the sum of the *base Florida Education Finance Program* ~~basic amount for current operations~~ established in *s. 1011.62(1)(n)* ~~s. 1011.62(1)(s)~~, the discretionary millage compression supplement established in s. 1011.62(5), and the state-funded discretionary contribution established in s. 1011.62(6). Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program. The Florida College System institution or state university sponsoring the charter school shall be the fiscal agent for these funds, and all rules of the institution governing the budgeting and expenditure of state funds shall apply to these funds unless otherwise provided by law or rule of the State Board of Education.

(I) The nonvoted required local millage established pursuant to s. 1011.71(1) that would otherwise be required for the charter schools shall be allocated from state funds.

(II) An equivalent amount of funds for the operating discretionary millage authorized pursuant to s. 1011.71(1) shall be allocated to each charter school through a state-funded discretionary contribution established pursuant to s. 1011.62(6).

(III) The comparable wage factor as provided in s. 1011.62(2) shall be established as 1.000.

b. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education.

c. The Department of Education shall develop a tool that each state university or Florida College System institution sponsoring a charter school shall use for purposes of calculating the funding amount for each eligible charter school student. The total amount obtained from the

calculation must be appropriated from state funds in the General Appropriations Act to the charter school.

d. Capital outlay funding for a charter school sponsored by a state university or Florida College System institution pursuant to paragraph (5)(a) is determined as follows: multiply the maximum allowable nonvoted discretionary millage under s. 1011.71(2) by 96 percent of the current year's taxable value for school purposes for the district in which the charter school is located; divide the result by the total full-time equivalent student membership; and multiply the result by the full-time equivalent student membership of the charter school. The amount obtained shall be the discretionary capital improvement funds and shall be appropriated from state funds in the General Appropriations Act.

Section 5. Present paragraph (b) of subsection (10) of section 1002.333, Florida Statutes, is redesignated as paragraph (c) of that subsection, present subsection (12) of that section is redesignated as subsection (13), a new paragraph (b) is added to subsection (10) of that section, a new subsection (12) is added to that section, and paragraphs (c) and (d) of subsection (1), subsection (4), paragraphs (d), (k), (l), and (m) of subsection (5), paragraphs (a) and (h) of subsection (6), paragraphs (a) and (d) of subsection (7), and paragraph (c) of subsection (11) of that section are amended, to read:

1002.333 Persistently low-performing schools.—

(1) DEFINITIONS.—As used in this section, the term:

(c) "Persistently low-performing school" means *a school that meets at least one of the following criteria:*

*1.* A school that has earned three grades lower than a "C," pursuant to s. 1008.34, in at least 3 of the previous 5 years that the school received a grade and has not earned a grade of "B" or higher in the most recent 2 school years*;* ~~, and~~

*2.* A school that was closed pursuant to s. 1008.33(4) within 2 years after the submission of a notice of intent*; or*

*3. A school in the bottom 10 percent in at least 2 of the previous 3 years for student performance on the end-of-year administration of the coordinated screening and progress monitoring system for grade 3 English Language Arts or grade 4 mathematics as prescribed in s. 1008.22(3)(a)2.*

(d) "School of hope" means:

1. A charter school operated by a hope operator which:

a. Serves students from one or more persistently low-performing schools *or* ~~and~~ students who reside in a Florida Opportunity Zone;

b. Is located in a Florida Opportunity Zone or in the attendance zone of a persistently low-performing school or within a 5-mile radius of such school, whichever is greater. *A school of hope may be located outside of a Florida Opportunity Zone or persistently low-performing school attendance zone if the school district does not have underused, vacant, or surplus property available for the hope operator to use within a Florida Opportunity Zone or persistently low-performing school attendance zone*; and

c. Is a Title I eligible school; or

2. A school operated by a hope operator pursuant to s. 1008.33(4)(b) 3.

(4) ESTABLISHMENT OF SCHOOLS OF HOPE.—A hope operator seeking to open a school of hope must submit *an application to a state university or a Florida College System institution or a notice of intent to a school district to establish a school of hope. If a hope operator seeks to open a school of hope through an agreement with a state university or a Florida College System institution,* a notice of intent *must be provided* to the school district in which a persistently low-performing school has been identified by the State Board of Education pursuant to subsection (10) or in which a Florida Opportunity Zone is located.

(a) The notice of intent must include:

1. An academic focus and plan.

2. A financial plan.

3. Goals and objectives for increasing student achievement for the students from low-income families.

4. A completed or planned community outreach plan.

5. The organizational history of success in working with students with similar demographics.

6. The grade levels to be served and enrollment projections.

7. The proposed location or geographic area proposed for the school consistent with the requirements of sub-subparagraphs (1)(d)1.a. and b.

8. A staffing plan.

(b) Notwithstanding the requirements of s. 1002.33, a school district*, state university, or Florida College System institution, as applicable,* shall enter into a performance-based agreement with a hope operator to open schools to serve students from persistently low-performing schools and students residing in a Florida Opportunity Zone.

(5) PERFORMANCE-BASED AGREEMENT.—The following shall comprise the entirety of the performance-based agreement:

(d) A plan of action and specific milestones for student recruitment and the enrollment of students from persistently low-performing schools and students residing in a Florida Opportunity Zone, including enrollment preferences and procedures for conducting transparent admissions lotteries that are open to the public. *For the entire validity period of the performance agreement,* students from persistently low-performing schools and students residing in a Florida Opportunity Zone *must receive an enrollment preference and* shall be exempt from any enrollment lottery to the extent permitted by federal grant requirements.

(k) A requirement that any arrangement entered into to borrow or otherwise secure funds for the school of hope from a source other than the state*, a state university, a Florida College System institution,* or a school district shall indemnify the state*, state university, Florida College System institution,* and ~~the~~ school district from any and all liability, including, but not limited to, financial responsibility for the payment of the principal or interest.

(l) A provision that any loans, bonds, or other financial agreements are not obligations of the state*, state university, Florida College System institution,* or ~~the~~ school district but are obligations of the school of hope and are payable solely from the sources of funds pledged by such agreement.

(m) A prohibition on the pledge of credit or taxing power of the state*, state university, Florida College System institution,* or ~~the~~ school district.

(6) STATUTORY AUTHORITY.—

(a) A school of hope or a nonprofit entity that operates more than one school of hope through a performance-based agreement with a school district*, state university, or Florida College System institution, as applicable,* may be designated as a local education agency by the department, if requested, for the purposes of receiving federal funds and, in doing so, accepts the full responsibility for all local education agency requirements and the schools for which it will perform local education agency responsibilities.

1. A nonprofit entity designated as a local education agency may *directly* report its students to the department in accordance with the definitions in s. 1011.61 and pursuant to the department's procedures and timelines.

2. Students enrolled in a school established by a hope operator designated as a local educational agency are not eligible students for purposes of calculating the district grade pursuant to s. 1008.34(5).

(h)1. A school of hope shall provide the school district*, state university, or Florida College System institution, as applicable,* with a concise, uniform, quarterly financial statement summary sheet that

contains a balance sheet and a statement of revenue, expenditures, and changes in fund balance. The balance sheet and the statement of revenue, expenditures, and changes in fund balance shall be in the governmental fund format prescribed by the Governmental Accounting Standards Board. Additionally, a school of hope shall comply with the annual audit requirement for charter schools in s. 218.39.

2. A school of hope is in compliance with subparagraph 1. if it is operated by a nonprofit entity designated as a local education agency and if the nonprofit submits to each school district*, state university, or Florida College System institution, as applicable,* in which it operates a school of hope:

a. A concise, uniform, quarterly financial statement summary sheet that contains a balance sheet summarizing the revenue, expenditures, and changes in fund balance for the entity and for its schools of hope within the school district.

b. An annual financial audit of the nonprofit which includes all schools of hope it operates within this state and which complies with s. 218.39 regarding audits of a school board.

(7) FACILITIES.—

(a) A school of hope shall use facilities that comply with the Florida Building Code, except for the State Requirements for Educational Facilities. A school of hope that uses school district facilities must comply with the State Requirements for Educational Facilities only if the school district and the hope operator have entered into a mutual management plan for the reasonable maintenance of such facilities. The mutual management plan shall contain a provision by which the district school board agrees to maintain the school facilities in the same manner as its other public schools within the district. *A school of hope may colocate with another school in a public school facility. The school district must permit any school of hope to use all or part of underused, vacant, or surplus school district facilities, and receive facility-related services, pursuant to State Board of Education rule. Students enrolled in the school of hope shall be included in the district's total capital outlay full-time equivalent membership for the purpose of s. 1013.62 and for calculating the Public Education Capital Outlay maintenance funds or any other maintenance funds for the facility.* The local governing authority shall not adopt or impose any local building requirements or site-development restrictions, such as parking and site-size criteria, student enrollment, and occupant load, that are addressed by and more stringent than those found in the State Requirements for Educational Facilities of the Florida Building Code. A local governing authority must treat schools of hope equitably in comparison to similar requirements, restrictions, and site planning processes imposed upon public schools. The agency having jurisdiction for inspection of a facility and issuance of a certificate of occupancy or use shall be the local municipality or, if in an unincorporated area, the county governing authority. If an official or employee of the local governing authority refuses to comply with this paragraph, the aggrieved school or entity has an immediate right to bring an action in circuit court to enforce its rights by injunction. An aggrieved party that receives injunctive relief may be awarded reasonable attorney fees and court costs.

(d) No later than January 1, the department shall annually provide to school districts a list of all underused, vacant, or surplus facilities owned or operated by the school district as reported in the Florida Inventory of School Houses. A school district may provide evidence to the department that *a facility includes prekindergarten students who are not reported for funding in the Florida Education Finance Program or that* the list contains errors or omissions within 30 days after receipt of the list. By each April 1, the department shall update and publish a final list of all underused, vacant, or surplus facilities owned or operated by each school district, based upon updated information provided by each school district. A hope operator establishing a school of hope may use an educational facility identified in this paragraph at no cost ~~or at a mutually agreeable cost not to exceed $600 per student~~. A hope operator using a facility pursuant to this paragraph may not sell or dispose of such facility without the written permission of the school district. For purposes of this paragraph, the term "underused, vacant, or surplus facility" means an entire facility or portion thereof which is not fully used or is used irregularly or intermittently by the school district for instructional or program use.

(10) SCHOOLS OF HOPE PROGRAM.—The Schools of Hope Program is created within the Department of Education.

*(b) A school of hope may continue to receive funds after its first 5 years of operation if the school of hope meets performance metrics established pursuant to state board rule. Funds received based upon performance may be used for any operational expenditures.*

(11) STATE BOARD OF EDUCATION AUTHORITY AND OBLIGATIONS.—Pursuant to Art. IX of the State Constitution, which prescribes the duty of the State Board of Education to supervise the public school system, the State Board of Education shall:

(c) Resolve disputes between a hope operator and a school district*, state university, or Florida College System institution, as applicable,* arising from a performance-based agreement*, mutual management plan,* or a contract between a charter operator and a school district under the requirements of s. 1008.33. The Commissioner of Education shall appoint a special magistrate who is a member of The Florida Bar in good standing and who has at least 5 years' experience in administrative law. The special magistrate shall hold hearings to determine facts relating to the dispute and to render a recommended decision for resolution to the State Board of Education. The recommendation may not alter in any way the provisions of the performance-based agreement under subsection (5). The special magistrate may administer oaths and issue subpoenas on behalf of the parties to the dispute or on his or her own behalf. Within 15 calendar days after the close of the final hearing, the special magistrate shall transmit a recommended decision to the State Board of Education and to the representatives of both parties by registered mail, return receipt requested. The State Board of Education must approve or reject the recommended decision at its next regularly scheduled meeting that is more than 7 calendar days and no more than 30 days after the date the recommended decision is transmitted. The decision by the State Board of Education is a final agency action that may be appealed to the District Court of Appeal, First District in accordance with s. 120.68. A charter school may recover attorney fees and costs if the State Board of Education determines that the school district unlawfully implemented or otherwise impeded implementation of the performance-based agreement pursuant to this paragraph.

*(12) SCHOOLS OF HOPE REPORTING.—*

*(a) In addition to the information reported in s. 1002.33(9)(k), each school of hope must report to its sponsor:*

*1. The number of students served, and the percentage of overall school enrollment, who reside in the attendance zone of the persistently low-performing school or in a Florida Opportunity Zone.*

*2. Student year-to-year re-enrollment within kindergarten through grade 5, grades 6-8, and grades 9-12.*

*(b) The department shall annually provide to the State Board of Education, the Commissioner of Education, the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on schools of hope which includes the information from paragraph (a) and the performance of school of hope students on statewide assessments under s. 1008.22(3) compared to assessment results of other Title I-eligible schools in the district.*

Section 6. Paragraphs (a) and (f) of subsection (3) and paragraph (b) of subsection (9) of section 1002.37, Florida Statutes, are amended to read:

1002.37 The Florida Virtual School.—

(3) Funding for the Florida Virtual School shall be provided as follows:

(a)1. The calculation of "full-time equivalent student" shall be as prescribed in s. 1011.61(1)(c)1.b.(V) and is subject to *s. 1011.61(3)* ~~s. 1011.61(4)~~.

2. For a student in a home education program, funding shall be provided in accordance with this subsection upon course completion if the parent verifies, upon enrollment for each course, that the student is registered with the school district as a home education student pursuant to s. 1002.41(1)(a).

(f) The Florida Virtual School shall receive state funds for operating purposes as provided in the General Appropriations Act. The calculation to determine the amount of state funds includes: the sum of the basic amount for current operations established in *s. 1011.62(1)(n)* ~~s. 1011.62(1)(s)~~, the discretionary millage compression supplement established in s. 1011.62(5), the state-funded discretionary contribution established in s. 1011.62(6), a per-full-time equivalent share of the exceptional student education guaranteed allocation established in s. 1011.62(8), and the mental health assistance allocation established in s. 1011.62(13).

(9)

(b) For students receiving part-time instruction in kindergarten through grade 5 and students receiving full-time instruction in kindergarten through grade 12 from the Florida Virtual School, the full-time equivalent student enrollment calculated under this subsection is subject to the requirements in *s. 1011.61(3)* ~~s. 1011.61(4)~~.

Section 7. Section 1002.411, Florida Statutes, is amended to read:

1002.411 New Worlds Scholarship Accounts.—

(1) NEW WORLDS SCHOLARSHIP ACCOUNTS.—New Worlds Scholarship Accounts are established to provide educational options for students.

(2) ~~ELIGIBILITY. Contingent upon available funds, and on a first-come, first-served basis, each student who is enrolled in the Voluntary Prekindergarten Education Program pursuant to s. 1002.53 or a Florida public school in kindergarten through grade 5 is eligible for a scholarship account if the student:~~

~~(a) Exhibits a substantial deficiency in early literacy skills based upon the results of the most recent progress monitoring administered pursuant to s. 1008.25(9), has a substantial reading deficiency or exhibits characteristics of dyslexia as identified under s. 1008.25(5)(a), or scored below a Level 3 on the most recent statewide, standardized English Language Arts (ELA) assessment. An eligible student who is classified as an English Language Learner and is enrolled in a program or receiving services that are specifically designed to meet the instructional needs of English Language Learner students shall receive priority.~~

~~(b) Exhibits a substantial deficiency in early mathematics skills based upon the results of the most recent progress monitoring administered pursuant to s. 1008.25(9), has a substantial deficiency in mathematics or the characteristics of dyscalculia as identified under s. 1008.25(6)(a), or scored below a Level 3 on the most recent statewide, standardized Mathematics assessment.~~

~~(3)~~ PARENT AND STUDENT RESPONSIBILITIES FOR PARTICIPATION.—

(a) For *a* ~~an eligible~~ student *with* ~~to receive~~ a scholarship account, the student's parent must~~:~~

~~1. Submit an application to an eligible nonprofit scholarship-funding organization by the deadline established by such organization; and~~

~~2.~~ If available, utilize the administrator's system to make direct purchases of qualifying expenditures, which may include:

*1.*~~a.~~ Instructional materials.

*2.*~~b.~~ Curriculum. As used in this sub-subparagraph, the term "curriculum" means a complete course of study for a particular content area or grade level, including any required supplemental materials and associated online instruction.

*3.*~~c.~~ Tuition and fees for part-time tutoring services provided by a person who holds a valid Florida educator's certificate pursuant to s. 1012.56, a person who holds a baccalaureate or graduate degree in the subject area, a person who holds an adjunct teaching certificate pursuant to s. 1012.57, a person who has demonstrated a mastery of subject area knowledge pursuant to s. 1012.56(5), a person who holds a microcredential under s. 1003.485, or, for a prekindergarten student, a person who holds a credential under s. 1002.55(3)(c)1. or an educational credential under s. 1002.55(4)(a) or (b).

*4.*~~d.~~ Fees for summer education programs designed to improve reading, literacy, or mathematics skills.

*5.*~~e.~~ Fees for after-school education programs designed to improve reading, literacy, or mathematics skills.

A provider of any services receiving payments pursuant to this subparagraph may not share any moneys from the scholarship with, or provide a refund or rebate of any moneys from such scholarship to, the parent or participating student in any manner. A parent, student, or provider of any services may not bill an insurance company, Medicaid, or any other agency for the same services that are paid for using scholarship funds.

(b) The parent is responsible for the payment of all eligible expenses in excess of the amount in the account in accordance with the terms agreed to between the parent and any providers and may not receive any refund or rebate of any expenditures made in accordance with paragraph (a).

*(3)*~~(4)~~ ADMINISTRATOR.—An eligible nonprofit scholarship-funding organization as defined in s. 1002.395(2) shall be the administrator and may establish scholarship accounts for eligible students in accordance with the requirements of eligible nonprofit scholarship-funding organizations under this chapter.

*(4)*~~(5)~~ DEPARTMENT OBLIGATIONS.—The department shall have the same duties imposed by this chapter upon the department regarding oversight of scholarship programs administered by an eligible nonprofit scholarship-funding organization.

~~(6) SCHOOL DISTRICT AND PRIVATE PREKINDERGARTEN PROVIDER OBLIGATIONS; PARENTAL OPTIONS.~~

~~(a) Each school district and private prekindergarten provider shall notify the parent of each eligible student of the process to request and receive a scholarship, subject to available funds, when providing results from the standardized coordinated screening and progress monitoring pursuant to s. 1008.25(9)(c).~~

~~(b) A school district may not prohibit instructional personnel from providing services pursuant to this section on the instructional personnel's school campus outside regular work hours, subject to school district policies for safety and security operations to protect students, instructional personnel, and educational facilities.~~

*(5)*~~(7)~~ ACCOUNT FUNDING AND PAYMENT.—

(a) The amount of the scholarship for an eligible student shall be as provided in the General Appropriations Act.

(b) One hundred percent of the funds appropriated for the scholarship accounts shall be released to the department at the beginning of the first quarter of each fiscal year.

(c) ~~Upon a student being determined eligible for a scholarship, the department shall, within 45 days, release the student's scholarship funds to such organization to be deposited into the student's account.~~

~~(d)~~ Accrued interest in the student's account is in addition to, and not part of, the awarded funds. Account funds include both the awarded funds and accrued interest.

*(d)*~~(e)~~ The eligible nonprofit scholarship-funding organization may develop a system that permits eligible students to use program funds to make direct purchases of qualifying expenditures. Commodities or services related to the development of such a system shall be procured by competitive solicitation unless they are purchased from a state term contract pursuant to s. 287.056.

*(e)*~~(f)~~ Moneys received pursuant to this section do not constitute taxable income to the qualified student or his or her parent.

*(f)*~~(g)~~ A student's scholarship account must be closed and any remaining funds shall revert to the state after:

1. Denial or revocation of scholarship eligibility by the commissioner for fraud or abuse, including, but not limited to, the student or student's

parent accepting any payment, refund, or rebate, in any manner, from a provider of any services received pursuant to subsection *(2)* ~~(3)~~; or

2. *One* ~~Three~~ consecutive fiscal *year* ~~years~~ in which an account has been inactive.

*(6)*~~(8)~~ LIABILITY.—No liability shall arise on the part of the state based on the award or use of a scholarship account.

Section 8. Paragraphs (a) and (b) of subsection (6) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(6) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL FUNDING.—

(a) All virtual instruction programs established pursuant to paragraph (1)(b) are subject to the requirements of s. 1011.61(1)(c)1.b.(III), (IV), (VI), and *(3)* ~~(4)~~, and the school district providing the virtual instruction program shall report the full-time equivalent students in a manner prescribed by the department. A school district may report a full-time equivalent student for credit earned by a student who is enrolled in a virtual instruction course provided by the district which was completed after the end of the regular school year if the full-time equivalent student is reported no later than the deadline for amending the final full-time equivalent student membership report for that year.

(b) Students enrolled in a virtual instruction program shall be funded in the Florida Education Finance Program as provided in the General Appropriations Act. The calculation to determine the amount of funds for each student through the Florida Education Finance Program shall include the sum of the basic amount for current operations established in *s. 1011.62(1)(n)* ~~s. 1011.62(1)(s)~~ and all categorical programs except for the categorical programs established in ss. 1011.62(7), (12), and (16), 1011.68, and 1011.685. Students residing outside of the school district reporting the full-time equivalent virtual student shall be funded from state funds only.

Section 9. Paragraph (a) of subsection (2) of section 1003.4201, Florida Statutes, as amended by chapter 2025-110, Laws of Florida, is amended to read:

1003.4201 Comprehensive system of reading instruction.—Each school district must implement a system of comprehensive reading instruction for students enrolled in prekindergarten through grade 12 and certain students who exhibit a substantial deficiency in early literacy.

(2)(a) Components of the reading instruction plan may include the following:

1. Additional time per day of evidence-based intensive reading instruction for kindergarten through grade 12 students, which may be delivered during or outside of the regular school day.

2. Highly qualified reading coaches, who must be endorsed in reading, to specifically support classroom teachers in making instructional decisions based on progress monitoring data collected pursuant to s. 1008.25(9) and improve classroom teacher delivery of effective reading instruction, reading intervention, and reading in the content areas based on student need.

3. Professional learning to help instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program earn a certification, a credential, an endorsement, or an advanced degree in scientifically researched and evidence-based reading instruction.

4. Summer reading camps, using only classroom teachers or other district personnel who possess a micro-credential as specified in s. 1003.485 or are certified or endorsed in reading consistent with s. 1008.25(8)(b)3., for all students in kindergarten through grade 5 exhibiting a reading deficiency as determined by district and state assessments.

5. Intensive reading interventions, which must be delivered by instructional personnel who possess a micro-credential as defined in s. 1003.485(1) or are certified or endorsed in reading as provided in s. 1012.586 and must incorporate evidence-based strategies identified by the Just Read, Florida! office pursuant to s. 1001.215(7). Instructional personnel who possess a micro-credential as defined in s. 1003.485(1) and are delivering intensive reading interventions must be supervised by an individual certified or endorsed in reading. For the purposes of this subparagraph, the term "supervised" means that instructional personnel with a micro-credential are able, through telecommunication or in person, to communicate and consult with, and receive direction from, certified or endorsed personnel. Incentives for instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program who possess a reading certification or endorsement as specified in s. 1012.586 or micro-credential as specified in s. 1003.485 and provide educational support to improve student literacy.

6. Tutoring in reading.

7. A description of how the district prioritizes the assignment of highly effective teachers, as identified in s. 1012.34(2)(e), from kindergarten to grade 2.

*8. Providing resources that support informed parent involvement in decision-making processes for students who have difficulty in reading and for parents of students who are reading below grade level, information about the students' eligibility for the New Worlds Reading Initiative under s. 1003.485.*

Section 10. Section 1003.4203, Florida Statutes, is amended to read:

1003.4203 Digital materials, CAPE Digital Tool certificates, *CAPE industry certifications,* and technical assistance.—

(1) DIGITAL MATERIALS.—Each district school board, in consultation with the district school superintendent, shall make available digital materials, CAPE Digital Tool certificates, and CAPE industry certifications for students in prekindergarten through grade 12 in order to enable students to attain digital skills. The digital materials, CAPE Digital Tool certificates, and CAPE industry certifications may be integrated into subject area curricula, offered as a separate course, made available through open-access options, or deployed through online or digital computer applications.

(2) CAPE DIGITAL TOOL CERTIFICATES.—The department shall identify, in the CAPE Industry Certification Funding List under ss. 1003.492 and 1008.44, CAPE Digital Tool certificates that indicate a student's digital skills. The department shall notify each school district when the certificates are available. The certificates shall be made available to all public elementary ~~and middle~~ grades students.

~~(a)~~ Targeted skills to be mastered for the certificate include digital skills that are necessary to the student's academic work and skills the student may need in future employment. CAPE Digital Tool certificates earned by students are eligible for additional *funding pursuant to s. 1011.62(17)* ~~full-time equivalent membership under s. 1011.62(1)(o)1.a~~.

~~(b) The school district shall notify each middle school advisory council of the methods of delivery of the open-access content and assessments for the certificates. If there is no middle school advisory council, notification must be provided to the district advisory council.~~

~~(c) The Legislature intends that, on an annual basis, at least 75 percent of public middle grades students earn at least one CAPE Digital Tool certificate.~~

(3) *BASIC* CAPE INDUSTRY CERTIFICATIONS.—

(a) CAPE industry certifications, issued to middle school and high school students, which do not articulate for college credit, are eligible for additional *funding* ~~full-time equivalent membership~~ pursuant to *s. 1011.62(17)* ~~s. 1011.62(1)(o)1.b~~. *Each approved industry certification must be specifically identified in the CAPE Industry Certification Funding List as a CAPE Basic Non-articulated industry certification.*

(b) CAPE industry certifications, issued to high school students, which articulate for college credit, are eligible for additional *funding* ~~full-time equivalent membership~~ pursuant to *s. 1011.62(17)* ~~s. 1011.62(1)(o)1.b~~. *Each approved industry certification must be specifically identified in the CAPE Industry Certification Funding List as a CAPE Basic Articulated industry certification.*

(4) CAPE ACCELERATION.—Industry certifications that articulate for 15 or more college credit hours and, if successfully completed, are eligible for additional *funding* ~~full-time equivalent membership under~~ *pursuant to s. 1011.62(17)* ~~s. 1011.62(1)(o)1.d.~~ Each approved industry certification must be specifically identified in the CAPE Industry Certification Funding List as a CAPE Acceleration industry certification.

*(5) CAPE PATHWAYS.—Industry certifications issued to high school students who complete at least three courses and an industry certification in a single career and technical education program or program of study and who exit with a standard high school diploma are eligible for additional funding pursuant to s. 1011.62(17). Each approved industry certification must be specifically identified in the CAPE Industry Certification Funding List as a CAPE Pathways industry certification.*

*(6)*~~(5)~~ GRADE POINT AVERAGE CALCULATION.—For purposes of calculating grade point average, a grade in a course that is level 3 or above and leads to an industry certification must be weighted the same as a grade in an honors course.

*(7)*~~(6)~~ TECHNICAL ASSISTANCE.—

(a) The Department of Education shall collaborate with Florida educators and school leaders to provide technical assistance to district school boards in the implementation of this section. Technical assistance to districts shall include, but is not limited to, identification of digital resources, primarily open-access resources, including digital curriculum, instructional materials, media assets, and other digital tools and applications; training mechanisms for teachers and others to facilitate integration of digital resources and technologies into instructional strategies; and model policies and procedures that support sustainable implementation practices.

(b) Public schools may provide students with access to third-party assessment centers and career and professional academy curricula in a digital format in support of CAPE Digital Tool certificates and CAPE industry certifications, pursuant to this section and s. 1008.44, to assist public schools and school districts to establish Florida Digital Classrooms.

*(8)*~~(7)~~ PARTNERSHIPS.—

(a) A district school board may seek partnerships with other school districts, private businesses, postsecondary institutions, or consultants to offer classes and instruction to teachers and students to assist the school district in providing digital materials, CAPE Digital Tool certificates, and CAPE industry certifications established pursuant to this section.

(b) Third-party assessment providers and career and professional academy curricula providers are encouraged to provide annual training to staff of the Department of Education, staff of school district offices, instructional staff of public schools, including charter schools, and other appropriate administrative staff through face-to-face training models; through online, videoconferencing training models; and through state, regional, or conference presentations.

*(9)*~~(8)~~ RULES.—The State Board of Education shall adopt rules to administer this section.

Section 11. Subsection (3) of section 1003.4935, Florida Statutes, is amended to read:

1003.4935 Middle grades career and professional academy courses and career-themed courses.—

(3) ~~CAPE Digital Tool certificates and~~ CAPE industry certifications offered in the middle grades that are included on the CAPE Industry Certification Funding List, if earned by students, are eligible for additional *funding* ~~full-time equivalent membership~~ pursuant to *s. 1011.62(17)* ~~s. 1011.62(1)(o)1.a. and b.~~

Section 12. Subsection (2) of section 1003.498, Florida Statutes, is amended to read:

1003.498 School district virtual course offerings.—

(2) School districts may offer virtual courses for students enrolled in the school district. These courses must be identified in the course code directory. Students may participate in these virtual course offerings pursuant to s. 1002.455.

(a) Any student who is enrolled in a school district may register and enroll in an online course offered by his or her school district.

(b)1. Any student who is enrolled in a school district may register and enroll in an online course offered by any other school district in the state. The school district in which the student completes the course shall report the student's completion of that course for funding pursuant to s. 1011.61(1)(c)1.b.(VI), and the home school district *may* ~~shall~~ not report the student for funding for that course.

2. The full-time equivalent student membership calculated under this subsection is subject to the requirements in *s. 1011.61(3)* ~~s. 1011.61(4)~~. The Department of Education shall establish procedures to enable interdistrict coordination for the delivery and funding of this online option.

3. Funding for virtual courses shall be as provided in s. 1002.45(6).

Section 13. Subsection (2) of section 1007.271, Florida Statutes, is amended to read:

1007.271 Dual enrollment programs.—

(2) For the purpose of this section, an eligible secondary student is a student who is enrolled in any of grades 6 through 12 in a Florida public school or in a Florida private school that is in compliance with s. 1002.42(2) and provides a secondary curriculum pursuant to s. 1003.4282. Students who are eligible for dual enrollment pursuant to this section may enroll in dual enrollment courses conducted during school hours, after school hours, and during the summer term. However, if the student is projected to graduate from high school before the scheduled completion date of a postsecondary course, the student may not register for that course through dual enrollment. The student may apply to the postsecondary institution and pay the required registration, tuition, and fees if the student meets the postsecondary institution's admissions requirements under s. 1007.263. Instructional time for dual enrollment may vary from 900 hours; however, the full-time equivalent student membership value shall be subject to the provisions in *s. 1011.61(3)* ~~s. 1011.61(4)~~. A student enrolled as a dual enrollment student is exempt from the payment of registration, tuition, and laboratory fees. Applied academics for adult education instruction, developmental education, and other forms of precollegiate instruction, as well as physical education courses that focus on the physical execution of a skill rather than the intellectual attributes of the activity, are ineligible for inclusion in the dual enrollment program. Recreation and leisure studies courses shall be evaluated individually in the same manner as physical education courses for potential inclusion in the program.

Section 14. Subsections (1) and (4) of section 1008.44, Florida Statutes, are amended to read:

1008.44 CAPE Industry Certification Funding List.—

(1) The State Board of Education shall adopt, at least annually, based upon recommendations by the Commissioner of Education, the CAPE Industry Certification Funding List that assigns *categories of certificates and certifications as provided for in s. 1003.4203* ~~additional full-time equivalent membership~~ to certifications identified in the Master Credentials List under s. 445.004(4) *which meet* ~~that meets~~ a statewide, regional, or local demand. *Supplemental* ~~Additional full-time equivalent membership~~ funding for regional and local demand certifications may only be earned in those areas with regional or local demand as identified by the Credentials Review Committee. ~~The CAPE Industry Certification Funding List may include the following certificates and certifications:~~

~~(a) CAPE industry certifications identified as credentials of value that meet the framework of quality under s. 445.004(4), that must be applied in the distribution of funding to school districts under s. 1011.62(1)(o). The CAPE Industry Certification Funding List shall incorporate by reference the industry certifications on the career pathways list approved for the Florida Gold Seal CAPE Scholars award.~~

~~(b) CAPE Digital Tool certificates selected by the department under s. 1003.4203(2) that do not articulate for college credit. The certificates must be made available to students in elementary school and middle school grades and, if earned by a student, must be eligible for additional full-time equivalent membership under s. 1011.62(1)(o)1. The department shall annually review available assessments that meet the requirements for inclusion on the list.~~

~~(c) CAPE Acceleration Industry Certifications that articulate for 15 or more college credit hours under s. 1003.4203(4). Such certifications must, if successfully completed, be eligible for additional full-time equivalent membership under s. 1011.62(1)(o)1.~~

~~(d) The Commissioner of Education shall conduct a review of the methodology used to determine additional full-time equivalent membership weights assigned in s. 1011.62(1)(o) and, if necessary, recommend revised weights. The weights must factor in the prioritization of critical shortages of labor market demand and middle level to high level wage earning outcomes as identified by the Credentials Review Committee under s. 445.004. The results of the review and the commissioner's recommendations must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2023.~~

(4)(a) CAPE industry certifications and CAPE Digital Tool certificates placed on the CAPE Industry Certification Funding List must include the version of the certifications and certificates available at the time of the adoption and, without further review and approval, include the subsequent updates to the certifications and certificates on the approved list, unless the certifications and certificates are specifically removed from the CAPE Industry Certification Funding List by the Commissioner of Education.

(b) *Effective for the 2026-2027 fiscal year,* the Commissioner of Education *shall* ~~may~~ limit CAPE industry certifications *placed on the CAPE Industry Certification Funding List* ~~and CAPE Digital Tool certificates~~ to students in certain grades *based upon the alignment of the industry certification to career and technical education programs and the appropriate grade level placement within those programs. The eligible grade levels must be adopted annually on the funding list*.

(c) The Articulation Coordinating Committee shall review statewide articulation agreement proposals for industry certifications and make recommendations to the State Board of Education for approval. After an industry certification is approved by CareerSource Florida, Inc., under s. 445.004(4), the Chancellor of Career and Adult Education, within 90 days, must provide to the Articulation Coordinating Committee recommendations for articulation of postsecondary credit for related degrees for the approved certifications.

Section 15. Section 1010.20, Florida Statutes, is amended to read:

1010.20 Cost accounting and reporting for school districts.—

(1) COST ACCOUNTING.—Each school district shall account for expenditures of all state, local, and federal funds on a school-by-school and a district-aggregate basis in accordance with the manual developed by the Department of Education or as provided by law.

(2) COST REPORTING.—

(a) Each district shall report on a district-aggregate basis expenditures for inservice training pursuant to s. 1011.62(3) and for categorical programs as provided in *s. 1011.62(18)* ~~s. 1011.62(17)~~.

(b) Each district shall report to the department on a school-by-school and on an aggregate district basis expenditures for:

1. Each program funded in s. 1011.62(1)(c).

2. Total operating costs as reported pursuant to s. 1010.215.

3. Expenditures for classroom instruction pursuant to the calculation in s. 1010.215(4)(b)1. and 2.

(c) The department shall:

1. Categorize all public schools and districts into appropriate groups based primarily on average full-time equivalent student enrollment as reported on the most recent student membership survey under s. 1011.62 and in state board rule to determine groups of peer schools and districts.

2. Annually calculate for each public school, district, and for the entire state, the percentage of classroom expenditures to total operating expenditures reported in subparagraphs (b)2. and 3. The results shall be categorized pursuant to this paragraph.

3. Annually calculate for all public schools, districts, and the state, the average percentage of classroom expenditures to total operating expenditures reported in subparagraphs (b)2. and 3. The results shall be categorized pursuant to this paragraph.

4. Develop a web-based fiscal transparency tool that identifies public schools and districts that produce high academic achievement based on the ratio of classroom instruction expenditures to total expenditures. The fiscal transparency tool shall combine the data calculated pursuant to this paragraph with the student performance measurements calculated pursuant to s. 1012.34(7) to determine the financial efficiency of each public school and district. The results shall be displayed in an easy to use format that enables the user to compare performance among public schools and districts.

(d) The Commissioner of Education shall present to the Legislature, prior to the opening of the regular session each year, a district-by-district report of the expenditures reported pursuant to paragraphs (a) and (b). The report shall include total expenditures, a detailed analysis showing expenditures for each program, and such other data as may be useful for management of the education system. The Commissioner of Education shall also compute cost factors relative to the base student allocation for each funded program in s. 1011.62(1)(c).

(3) PROGRAM EXPENDITURE REQUIREMENTS.—

(a) Each district shall expend at least the percent of the funds generated by each of the programs listed in this section on the aggregate total school costs for such programs:

1. Kindergarten and grades 1, 2, and 3, 90 percent.

2. Grades 4, 5, 6, 7, and 8, 80 percent.

3. Grades 9, 10, 11, and 12, 80 percent.

4. Programs for exceptional students, on an aggregate program basis, 90 percent.

5. Grades 7 through 12 career education programs, on an aggregate program basis, 80 percent.

6. Students-at-risk programs, on an aggregate program basis, 80 percent.

7. Juvenile justice programs, on an aggregate program basis, 95 percent.

8. Any new program established and funded under s. 1011.62(1)(c), that is not included under subparagraphs 1.-7., on an aggregate basis as appropriate, 80 percent.

(b) Funds for inservice training established in s. 1011.62(3) and for categorical programs established in *s. 1011.62(18)* ~~s. 1011.62(17)~~ shall be expended for the costs of the identified programs as provided by law and in accordance with the rules of the State Board of Education.

Section 16. Section 1011.61, Florida Statutes, is amended to read:

1011.61 Definitions.—Notwithstanding the provisions of s. 1000.21, the following terms are defined as follows for the purposes of the Florida Education Finance Program:

(1) A "full-time equivalent student" in each program of the district is defined in terms of full-time students and part-time students as follows:

(a) A "full-time student" is one student on the membership roll of one school program or a combination of school programs listed in s. 1011.62(1)(c) for the school year or the equivalent for:

1. Instruction in a standard school, comprising not less than 900 net hours for a student in or at the grade level of 4 through 12, or not less than 720 net hours for a student in or at the grade level of kindergarten through grade 3 or in an authorized prekindergarten exceptional program; or

2. Instruction comprising the appropriate number of net hours set forth in subparagraph 1. for students who, within the past year, have moved with their parents for the purpose of engaging in the farm labor or fish industries, if a plan furnishing such an extended school day or week, or a combination thereof, has been approved by the commissioner. Such plan may be approved to accommodate the needs of migrant students only or may serve all students in schools having a high percentage of migrant students. The plan described in this subparagraph is optional for any school district and is not mandated by the state.

(b) A "part-time student" is a student on the active membership roll of a school program or combination of school programs listed in s. 1011.62(1)(c) who is less than a full-time student. A student who receives instruction in a school that operates for less than the minimum term shall generate full-time equivalent student membership proportional to the amount of instructional hours provided by the school divided by the minimum term requirement as provided in s. 1011.60(2).

(c)1. A "full-time equivalent student" is:

a. A full-time student in any one of the programs listed in s. 1011.62(1)(c); or

b. A combination of full-time or part-time students in any one of the programs listed in s. 1011.62(1)(c) which is the equivalent of one full-time student based on the following calculations:

(I) A full-time student in a combination of programs listed in s. 1011.62(1)(c) shall be a fraction of a full-time equivalent membership in each special program equal to the number of net hours per school year for which he or she is a member, divided by the appropriate number of hours set forth in subparagraph (a)1. The difference between that fraction or sum of fractions and the maximum value as set forth in subsection (4) for each full-time student is presumed to be the balance of the student's time not spent in a special program and shall be recorded as time in the appropriate basic program.

(II) A prekindergarten student with a disability shall meet the requirements specified for kindergarten students.

(III) A full-time equivalent student for students in kindergarten through grade 12 in a full-time virtual instruction program under s. 1002.45 or a virtual charter school under s. 1002.33 shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in programs listed in s. 1011.62(1)(c). Credit completions may be a combination of full-credit courses or half-credit courses.

(IV) A full-time equivalent student for students in kindergarten through grade 12 in a part-time virtual instruction program under s. 1002.45 shall consist of six full-credit completions in programs listed in s. 1011.62(1)(c)1. and 3. Credit completions may be a combination of full-credit courses or half-credit courses.

(V) A Florida Virtual School full-time equivalent student shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in the programs listed in s. 1011.62(1)(c)1. and 3. for students participating in kindergarten through grade 12 part-time virtual instruction and the programs listed in s. 1011.62(1)(c) for students participating in kindergarten through grade 12 full-time virtual instruction. Credit completions may be a combination of full-credit courses or half-credit courses.

(VI) Each successfully completed full-credit course earned through an online course delivered by a district other than the one in which the student resides shall be calculated as $^1/_6$ FTE.

(VII) A full-time equivalent student for courses requiring passage of a statewide, standardized end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be defined and reported based on the number of instructional hours as provided in this subsection.

(VIII) For students enrolled in a school district as a full-time student, the district may report $^1/_6$ FTE for each student who passes a statewide, standardized end-of-course assessment without being enrolled in the corresponding course.

2. A student in membership in a program scheduled for more or less than 180 school days or the equivalent on an hourly basis as specified by rules of the State Board of Education is a fraction of a full-time equivalent membership equal to the number of instructional hours in membership divided by the appropriate number of hours set forth in subparagraph (a)1.; however, for the purposes of this subparagraph, membership in programs scheduled for more than 180 days is limited to students enrolled in:

a. Juvenile justice education programs.

b. The Florida Virtual School.

c. Virtual instruction programs and virtual charter schools for the purpose of course completion and credit recovery pursuant to ss. 1002.45 and 1003.498. Course completion applies only to a student who is reported during the second or third membership surveys and who does not complete a virtual education course by the end of the regular school year. The course must be completed no later than the deadline for amending the final student enrollment survey for that year. Credit recovery applies only to a student who has unsuccessfully completed a traditional or virtual education course during the regular school year and must retake the course in order to be eligible to graduate with the student's class.

The full-time equivalent student enrollment calculated under this subsection is subject to the requirements in subsection *(3)*~~(4)~~.

The department shall determine and implement an equitable method of equivalent funding for schools operating under emergency conditions, which schools have been approved by the department to operate for less than the minimum term as provided in s. 1011.60(2).

~~(2) A "full-time equivalent student" is a student in grades 4 through 8 who is participating in a student teacher adviser program conducted during homeroom period, who is a fraction of a full-time equivalent membership based on net hours in the program, with a maximum of 36 net hours in any fiscal year. Each district program shall be approved by the Department of Education.~~

*(2)*~~(3)~~ For the purpose of calculating the *Florida Education Finance Program funds,* ~~"current operation program,"~~ a student is in membership until he or she withdraws or until the close of the 11th consecutive school day of his or her absence, whichever comes first.

*(3)*~~(4)~~ The maximum value for funding a student in kindergarten through grade 12 or in a prekindergarten program for exceptional children as provided in s. 1003.21(1)(e) shall be the sum of the calculations in paragraphs (a), (b), and (c) as calculated by the department.

(a) The sum of the student's full-time equivalent student membership value for the school year or the equivalent derived from paragraphs (1)(a) and (b), subparagraph (1)(c)1., *and* sub-subparagraphs (1)(c)2.b. and c.~~, and subsection (2).~~ If the sum is greater than 1.0, the full-time equivalent student membership value for each program or course shall be reduced by an equal proportion so that the student's total full-time equivalent student membership value is equal to 1.0.

(b) If the result in paragraph (a) is less than 1.0 full-time equivalent student and the student has full-time equivalent student enrollment pursuant to sub-sub-subparagraph (1)(c)1.b.(VIII), calculate an amount that is the lesser of the value in sub-sub-subparagraph (1)(c)1.b.(VIII) or the value of 1.0 less the value in paragraph (a).

(c) The full-time equivalent student enrollment value in sub-sub-paragraph (1)(c)2.a.

*(4)*~~(5)~~ The "Florida Education Finance Program" includes all programs and costs as provided in ss. 1003.03, 1011.62, 1011.68, and 1011.685.

*(5)*~~(6)~~ "Basic programs" include, but are not limited to, language arts, mathematics, art, music, physical education, science, and social studies.

Section 17. Present subsections (17) and (18) of section 1011.62, Florida Statutes, are redesignated as subsection (18) and (19), a new subsection (17) is added to that section, and subsections (1), (2), (3), (5) through (10), (12), (13), (15), and (16) of that section are amended, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE *BASE FLORIDA EDUCATION FINANCE PROGRAM* ~~BASIC AMOUNT TO BE INCLUDED FOR OPERATION~~.—The following procedure shall be followed in determining the *base Florida Education Finance Program funds for* ~~annual allocation to~~ each district ~~for operation~~:

(a)*1.* Determination of full-time equivalent membership.—During *the fiscal year* ~~each of several school weeks~~, including scheduled intersessions of a year-round school program during the fiscal year, *each district shall complete full-time equivalent surveys* ~~a program membership survey of each school shall be made by each district~~ by aggregating the full-time equivalent student membership of each program by school ~~and by district~~. The department shall establish the number and interval of membership calculations~~, except that for basic and special programs such calculations shall not exceed nine for any fiscal year~~. The district's full-time equivalent membership shall be computed and currently maintained in accordance with regulations of the commissioner.

*2. All final reported full-time equivalent survey data must include the unduplicated count of both school district full-time equivalent students and full-time equivalent Family Empowerment Scholarship students.*

(b) Determination of base student allocation.—The base student allocation for the Florida Education Finance Program for kindergarten through grade 12 shall be determined annually by the Legislature and shall be that amount prescribed in the current year's General Appropriations Act.

(c) Determination of programs.—Cost factors based on desired relative cost differences between the following programs shall be established in the annual General Appropriations Act. The cost factor for secondary career education programs must be greater than the cost factor for basic programs grade 9 through 12. The Commissioner of Education shall specify a matrix of services and intensity levels to be used by districts in the determination of the two weighted cost factors for exceptional students with the highest levels of need. For these students, the funding support level shall fund the exceptional students' education program, with the exception of extended school year services for students with disabilities.

1. Basic programs.—

a. Kindergarten and grades 1, 2, and 3.

b. Grades 4, 5, 6, 7, and 8.

c. Grades 9, 10, 11, and 12.

2. Programs for exceptional students.—

a. Support Level IV.

b. Support Level V.

3. Secondary career education programs.

4. English for Speakers of Other Languages.

(d) Funding model for exceptional student education programs.—The funding model for exceptional student education programs shall include all of the following:

1. For programs for exceptional students in support levels IV and V as established in paragraph (c), the funding model shall include program cost factors.

a. Exceptional education cost factors are determined by using a matrix of services to document the services that each support level IV and support level V exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan.

b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure that exceptional students are provided a free, appropriate public education.

2. For students identified as exceptional in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in subparagraph 1. and for students who are gifted in grades kindergarten through 8, the funding model shall include the funds generated on the basis of full-time equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for a basic student and additional funds provided by the exceptional student education guaranteed allocation established pursuant to subsection (8).

(e) Calculation of additional full-time equivalent membership for small school district exceptional student education.—An additional value per full-time equivalent student membership is provided to school districts with a full-time equivalent student membership of fewer than 10,000 and fewer than three full-time equivalent students in exceptional student education support levels IV and V. The Department of Education shall set the amount of the additional value based on documented evidence of the difference between the cost of the school district's exceptional student education support levels IV and V services and the applicable Florida Education Finance Program funds appropriated in the General Appropriations Act. The total statewide value may not exceed a value per weighted full-time equivalent student as specified in the General Appropriations Act. The additional value for an eligible school district shall not exceed three full-time equivalent students for each of the exceptional student education support levels IV and V.

(f) Small district factor.—An additional value per full-time equivalent student membership is provided to each school district with a full-time equivalent student membership of fewer than 20,000 full-time equivalent students which is in a fiscally constrained county as described in s. 218.67(1). The amount of the additional value shall be specified in the General Appropriations Act.

(g) Education for speakers of other languages.—A school district or a full-time virtual instruction program is eligible to report full-time equivalent student membership in the ESOL program in the Florida Education Finance Program provided the following conditions are met:

1. The school district or the full-time virtual instruction program has a plan approved by the Department of Education.

2. The eligible student is identified and assessed as limited English proficient based on assessment criteria.

3.a. An eligible student may be reported for funding in the ESOL program for a base period of 3 years. However, a student whose English competency does not meet the criteria for proficiency after 3 years in the ESOL program may be reported for a fourth, fifth, and sixth year of funding, provided his or her limited English proficiency is assessed and properly documented prior to his or her enrollment in each additional year beyond the 3-year base period.

b. If a student exits the program and is later reclassified as limited English proficient, the student may be reported in the ESOL program for funding for an additional year, or extended annually for a period not to exceed a total of 6 years pursuant to this paragraph, based on an annual evaluation of the student's status.

4. An eligible student may be reported for funding in the ESOL program for membership in ESOL instruction in English and ESOL

instruction or home language instruction in the basic subject areas of mathematics, science, social studies, and computer literacy.

(h) Small, isolated schools.—Districts that levy the maximum nonvoted discretionary millage, exclusive of millage for capital outlay purposes levied pursuant to s. 1011.71(2), may calculate full-time equivalent students for small, isolated district-operated schools by multiplying the number of unweighted full-time equivalent students times 2.75. The following schools may be considered small, isolated schools under this paragraph:

1. A high school that is located at least 28 miles by the shortest route from another high school; has been serving students primarily in basic studies provided by sub-subparagraphs (c)1.b. and c. and may include subparagraph (c)4.; and has a membership of at least 28, but no more than 100, students in grades 9 through 12; or

2. A district elementary school with a grade configuration of kindergarten through grade 5, but which may also include prekindergarten, grade 6, grade 7, or grade 8, that is located at least 35 miles by the shortest route from another elementary school within the district; has been serving students primarily in basic studies provided by sub-subparagraphs (c)1.a. and b. and may include subparagraph (c) 4.; has a student population in which 75 percent or greater of students are eligible for free and reduced-price school lunch; and has a membership of at least 28, but no more than 100, students.

(i) Calculation of full-time equivalent membership with respect to dual enrollment instruction.—

~~1.~~ Full-time equivalent students.—Students enrolled in dual enrollment instruction pursuant to s. 1007.271 may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. Instructional time for dual enrollment may vary from 900 hours; however, the full-time equivalent student membership value shall be subject to the provisions in *s. 1011.61(3)* ~~s. 1011.61(4)~~. Dual enrollment full-time equivalent student membership shall be calculated in an amount equal to the hours of instruction that would be necessary to earn the full-time equivalent student membership for an equivalent course if it were taught in the school district. Students in dual enrollment courses may also be calculated as the proportional shares of full-time equivalent enrollments they generate for a Florida College System institution or university conducting the dual enrollment instruction. Early admission students shall be considered dual enrollments for funding purposes. Students may be enrolled in dual enrollment instruction provided by an eligible independent college or university and may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. However, those provisions of law which exempt dual enrolled and early admission students from payment of instructional materials and tuition and fees, including laboratory fees, shall not apply to students who select the option of enrolling in an eligible independent institution. An independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in s. 1005.02 shall be eligible for inclusion in the dual enrollment or early admission program. Students enrolled in dual enrollment instruction shall be exempt from the payment of tuition and fees, including laboratory fees. No student enrolled in college credit mathematics or English dual enrollment instruction shall be funded as a dual enrollment unless the student has successfully completed the relevant section of the entry-level examination required pursuant to s. 1008.30.

~~2. Additional full-time equivalent student membership. For students enrolled in an early college program pursuant to s. 1007.273, a value of 0.16 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A" or better. For students who are not enrolled in an early college program, a value of 0.08 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A." A value of 0.08 full-time equivalent student membership must be calculated for each student who completes a career course through the dual enrollment program with a grade of "A" in a pathway that leads to an industry certification that is included on the CAPE Industry Certification Funding List. In addition, a value of 0.3 full-time equivalent student membership shall be calculated for any student who receives an associate degree through the dual enrollment program with a 3.0 grade point average or better. This value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. This section shall be effective for credit earned by dually enrolled students for courses taken in the 2020-2021 school year and each school year thereafter. If the associate degree described in this paragraph is earned in 2020-2021 following completion of courses taken in the 2020-2021 school year, then courses taken toward the degree as part of the dual enrollment program before 2020-2021 may not preclude eligibility for the 0.3 additional full-time equivalent student membership bonus. Each school district shall allocate at least 50 percent of the funds received from the dual enrollment bonus FTE funding, in accordance with this paragraph, to the schools that generated the funds to support student academic guidance and postsecondary readiness.~~

~~3. Qualifying courses. For the purposes of this paragraph, general education core courses are those that are identified in rule by the State Board of Education and in regulation by the Board of Governors pursuant to s. 1007.25(3).~~

(j) Instruction in exploratory career education.—Students in grades 7 through 12 who are enrolled for more than four semesters in exploratory career education may not be counted as full-time equivalent students for this instruction.

(k) Study hall.—A student who is enrolled in study hall may not be included in the calculation of full-time equivalent student membership for funding under this section.

~~(l) Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students. A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional learning for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:~~

~~1. A bonus in the amount of $50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.~~

~~2. An additional bonus of $500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.~~

~~Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of $50 for each student who has a qualifying score.~~

~~(m) Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate at least 80 percent of the funds received from the Advanced International Certificate of Education bonus FTE funding, in accordance with this paragraph, to the school program that generated the funds and to school programs administered by the University of Cambridge Local Examinations Syndicate that prepare prospective students to enroll in Advanced International Certificate of Education courses. These funds shall be expended solely for the payment of costs associated with the application and registration process; program fees and site licenses; training, professional learning, salaries, benefits, and bonuses for instructional personnel and program coordinators; examination and diploma fees; membership fees; supplemental books; instructional supplies, materials, and equipment; and other activities that identify prospective Advanced International Certificate of Education students or prepare prospective students to enroll in Advanced International Certificate of Education courses. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education or International General Certificate of Secondary Education (pre-AICE) instruction:~~

~~1. A bonus in the amount of $50 for each student taught by the Advanced International Certificate of Education teacher in each Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of $25 for each student taught by the pre-AICE teacher in each pre-AICE course who receives a score of E or higher on the pre-AICE examination.~~

~~2. An additional bonus of $500 to each Advanced International Certificate of Education teacher in a school designated with a grade of "D" or "F" who has at least one student scoring E or higher on the Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the Advanced International Certificate of Education examination.~~

~~3. Additional bonuses of $250 each to teachers of pre-AICE classes in a school designated with a grade of "D" or "F" which has at least one student scoring an E or higher on the pre-AICE examination in that class. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.~~

~~Bonuses awarded to a teacher according to this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.~~

~~(n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students and earning college board advanced placement capstone diplomas.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives a College Board Advanced Placement Capstone Diploma and meets the requirements for a standard high school diploma under s. 1003.4282. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:~~

~~1. A bonus in the amount of $50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.~~

~~2. An additional bonus of $500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.~~

~~Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of $50 for each student who has a qualifying score.~~

~~(o) Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.491-1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.—~~

~~1.a. A value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.~~

~~b. A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE industry certification that has a statewide articulation agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub-subparagraph a. may not rely solely on the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. The State Board of Education shall include the assigned values on the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership for grades 6 through 12 in the subsequent year. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80. However, if a student earns a certification through a dual enrollment course and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.~~

~~c. A value of 0.3 full-time equivalent student membership shall be calculated for student completion of at least three courses and an industry certification in a single career and technical education program or program of study.~~

~~d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours, and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(4) and 1008.44.~~

~~2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification, in accordance with this paragraph, to the program that generated the funds, and any remaining funds provided for CAPE industry certification for school district career~~

~~and technical education programs. This allocation may not be used to supplant funds provided for basic operation of the program.~~

~~3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:~~

~~a. A bonus of $25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.~~

~~b. A bonus of $50 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.2.~~

~~c. A bonus of $75 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.3.~~

~~d. A bonus of $100 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.5 or 1.0.~~

~~Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of a CAPE industry certification on the CAPE Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher pursuant to this paragraph is in addition to any regular wage or other bonus the teacher received or is scheduled to receive. A bonus may not be awarded to a teacher who fails to maintain the security of any CAPE industry certification examination or who otherwise violates the security or administration protocol of any assessment instrument that may result in a bonus being awarded to the teacher under this paragraph.~~

~~(p) Calculation of additional full-time equivalent membership based upon early high school graduation.—Each school district may receive funding for each student who graduates early pursuant to s. 1003.4281. A district may earn 0.25 additional FTE for a student who graduates one semester in advance of the student's cohort and 0.5 additional FTE for a student who graduates 1 year or more in advance of the student's cohort. If the student was enrolled in the district as a full-time high school student for at least 2 years, the district shall report the additional FTE for payment in the subsequent fiscal year. If the student was enrolled in the district for less than 2 years, the district of enrollment shall report the additional FTE and shall transfer a proportionate share of the funds earned for early graduation to the district in which the student was previously enrolled. Additional FTE included in the 2014-2015 Florida Education Finance Program for early graduation shall be reported and funded pursuant to this paragraph.~~

*(l)*~~(q)~~ Year-round-school programs.—The Commissioner of Education is authorized to adjust student eligibility definitions, funding criteria, and reporting requirements of statutes and rules in order that year-round-school programs may achieve equivalent application of funding requirements with non-year-round-school programs.

*(m)*~~(r)~~ Extended-school-year program.—It is the intent of the Legislature that students be provided additional instruction by extending the school year to 210 days or more. Districts may apply to the Commissioner of Education for funds to be used in planning and implementing an extended-school-year program.

*(n)*~~(s)~~ Determination of the *base amount for the Florida Education Finance Program* ~~basic amount for current operation~~.—The *base amount for the* ~~basic amount for current operation to be included in the~~ Florida Education Finance Program for kindergarten through grade 12 for each district shall be the product of the following:

1. The full-time equivalent student membership in each program, multiplied by

2. The cost factor for each program, *as provided in* ~~adjusted for the maximum as provided by~~ paragraph (c), *added to* ~~multiplied by~~

*3. The additional full-time equivalent membership weights provided in paragraphs (e) and (h), multiplied by*

*4.*~~3.~~ The comparable wage factor, *if applicable,* multiplied by

*5.*~~4.~~ The small district factor, *if applicable,* and multiplied by

*6.*~~5.~~ The base student allocation.

~~(t) Computation for funding through the Florida Education Finance Program.—The State Board of Education may adopt rules establishing programs, industry certifications, and courses for which the student may earn credit toward high school graduation and the criteria under which a student's industry certification or grade may be rescinded.~~

(2) DETERMINATION OF COMPARABLE WAGE FACTOR.—

(a) The Commissioner of Education shall annually compute for each district the current year's comparable wage factor. The comparable wage factor shall be calculated by adding each district's price level index as published in the Florida Price Level Index for the most recent 3 years and dividing the resulting sum by 3. The result for each district shall be multiplied by 0.008 and to the resulting product shall be added 0.200; the sum thus obtained shall be the comparable wage factor for that district for that year.

(b) The comparable wage factor for each school district is used in the calculation of the *base Florida Education Finance Program* ~~basic amount for current operation~~ pursuant to subsection (1) if the comparable wage factor is greater than 1.000.

(c) The limitation authorized in paragraph (b) applies to any categorical funding provided in the Florida Education Finance Program that has a calculation methodology that includes the comparable wage factor.

(3) INSERVICE EDUCATIONAL PERSONNEL TRAINING EXPENDITURE.—Of the amount computed in subsection (1), a percentage of the *base Florida Education Finance Program* ~~basic amount for current operation~~ or other funds shall be expended for educational training programs as determined by the district school board as provided in s. 1012.98.

(5) DISCRETIONARY MILLAGE COMPRESSION SUPPLEMENT.—The Legislature shall prescribe in the General Appropriations Act, pursuant to s. 1011.71(1), the rate of nonvoted current operating discretionary millage that shall be used to calculate a discretionary millage compression supplement. If the prescribed millage generates an amount of funds per unweighted full-time equivalent student for the district that is less than the state average, the district shall receive an amount per full-time equivalent student that, when added to the funds per full-time equivalent student generated by the designated levy, shall equal the state average. *The discretionary millage compression supplement shall be recalculated during the fiscal year based on actual full-time equivalent student membership.*

(6) STATE-FUNDED DISCRETIONARY CONTRIBUTION.—The state-funded discretionary contribution is created to fund the nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) for developmental research schools (lab schools) established in s. 1002.32, charter schools sponsored by a Florida College System institution or a state university pursuant to s. 1002.33(5), and the Florida Virtual School established in s. 1002.37.

(a) To calculate the state-funded discretionary contribution for lab schools, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district in which the lab school is located; divide the result by the total full-time equivalent membership of the school district; and multiply the result by the full-time equivalent membership of the lab school. The amount obtained shall be appropriated in the General Appropriations Act.

(b) To calculate the state-funded discretionary contribution for a charter school sponsored by a Florida College System institution or a state university and the Florida Virtual School, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the state; divide the result by the total full-time equivalent membership of the state; and multiply the result by the full-time equivalent membership of the Florida Virtual School.

*(c) The state-funded discretionary contribution shall be recalculated during the fiscal year based on actual full-time equivalent student membership.*

(7) EDUCATIONAL ENRICHMENT ALLOCATION.—

(a) The educational enrichment allocation is created to assist school districts in providing educational enrichment activities and services that support and increase the academic achievement of students in grades kindergarten through 12. Educational enrichment activities and services may be provided in a manner and at any time during or beyond the regular 180-day term identified by the school district as being the most effective and efficient way to best help the student progress from grade to grade and graduate from high school. For fiscal year 2023-2024, the educational enrichment allocation shall consist of a base amount as specified in the General Appropriations Act. Beginning in fiscal year 2024-2025, the educational enrichment allocation shall consist of the base amount that includes a workload adjustment based on changes in the unweighted full-time equivalent membership. *Beginning in fiscal year 2025-2026, and each year thereafter, the statewide average base amount as specified in the General Appropriations Act shall be used for any new educational entity funded in the Florida Education Finance Program.*

(b) For district-managed turnaround schools as identified in s. 1008.33(4)(a), schools that earn three consecutive grades below a "C," as identified in s. 1008.33(4)(b)3., and schools that have improved to a "C" and are no longer in turnaround status, as identified in s. 1008.33(4)(c), a supplemental amount shall be added to their educational enrichment allocation for purposes of implementing the intervention and support strategies identified in the turnaround plan submitted pursuant to s. 1008.33.

1. The supplemental amount shall be based on the unweighted full-time equivalent student enrollment at the eligible schools and a per full-time equivalent funding amount of $500 or as provided in the General Appropriations Act.

2. Services funded by the allocation may include, but are not limited to, tutorial and afterschool programs, student counseling, nutrition education, parental counseling, and an extended school day and school year. In addition, services may include models that develop a culture that encourages students to complete high school and to attend college or career training, set high academic expectations, and inspire character development.

3. A school district may enter into a formal agreement with a nonprofit organization that has tax-exempt status under s. 501(c)(3) of the Internal Revenue Code to implement an integrated student support service model that provides students and families with access to wraparound services, including, but not limited to, health services, afterschool programs, drug prevention programs, college and career readiness programs, and food and clothing banks.

(c) The educational enrichment allocation, to include the supplemental amount, shall be recalculated during the fiscal year *based on actual full-time equivalent student membership* ~~pursuant to paragraph (1)(a). If the recalculated amount is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each school district's proportionate share of the total allocation~~.

(d) Funding on the basis of full-time equivalent membership beyond the 180-day regular term shall be provided in the Florida Education Finance Program only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs pursuant to s. 985.19. Funding for instruction beyond the regular 180-day school year for all other kindergarten through grade 12 students shall be provided through the educational enrichment allocation and other state, federal, and local funding sources with flexibility for schools to provide educational enrichment activities and services to assist students in grades kindergarten through 12.

(8) EXCEPTIONAL STUDENT EDUCATION GUARANTEED ALLOCATION.—The exceptional student education guaranteed allocation is created to fund the additional costs of programs for exceptional students specified in subparagraph (1)(d)2. and shall be supplemental to the funds appropriated in the Florida Education Finance Program for the basic student funding level.

(a) The amount of each school district's exceptional student education guaranteed allocation shall be the greater of either the school district's prior year exceptional student education guaranteed allocation funds per eligible full-time equivalent student or the exceptional student education guaranteed allocation factor as specified in the General Appropriations Act multiplied by the school district's total number of eligible full-time equivalent students.

(b) The exceptional student education guaranteed allocation shall be recalculated during the fiscal year based on actual full-time equivalent student membership. ~~If the recalculated amount is greater than the amount provided in the General Appropriations Act, the total shall be prorated to the level of the appropriation based on each school district's share of the total recalculated allocation amount.~~

(9) CALCULATION OF SUPPLEMENTAL ALLOCATION FOR JUVENILE JUSTICE EDUCATION PROGRAMS.—

(a) The total kindergarten through grade 12 weighted full-time equivalent student membership in juvenile justice education programs in each school district shall be multiplied by the amount of the state average class-size-reduction factor multiplied by the comparable wage factor for the school district established in subsection (2). An amount equal to the sum of this calculation shall be allocated in the Florida Education Finance Program to each school district to supplement other sources of funding for students in juvenile justice education programs. *The supplemental allocation for juvenile justice education programs shall be recalculated during the fiscal year based on actual full-time equivalent student membership.*

(b) Funds allocated under this subsection shall be used to provide the juvenile justice education programs pursuant to s. 1003.52 and may be used to pay for the high school equivalency examination fees for juvenile justice students who pass the high school equivalency examination in full, or in part, while in a juvenile justice education program, the industry credentialing testing fees for such students, and the costs associated with such juvenile justice students enrolled in career and technical education courses that lead to industry-recognized certifications.

(10) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally connected student supplement is created to provide supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) real property, and Indian lands. To be eligible for this supplement, the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965. The supplement shall be allocated annually to each eligible school district in the General Appropriations Act. The supplement shall be the sum of the student allocation and an exempt property allocation.

(a) The student allocation shall be calculated based on the number of students reported for federal Impact Aid Program funds, including students with disabilities, who meet one of the following criteria:

1. The student has a parent who is on active duty in the uniformed services or is an accredited foreign government official and military officer. Students with disabilities shall also be reported separately for this category.

2. The student resides on eligible federally owned Indian land. Students with disabilities shall also be reported separately for this category.

3. The student resides with a civilian parent who lives or works on eligible federal property connected with a military installation or

NASA. The number of these students shall be multiplied by a factor of 0.5.

(b) The total number of federally connected students calculated under paragraph (a) shall be multiplied by a percentage of the base student allocation as provided in the General Appropriations Act. The total of the number of students with disabilities as reported separately under subparagraphs (a)1. and 2. shall be multiplied by an additional percentage of the base student allocation as provided in the General Appropriations Act. The base amount and the amount for students with disabilities shall be summed to provide the student allocation.

(c) The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally owned Indian lands located in the district, multiplied by the millage authorized and levied under s. 1011.71(2).

(d) The amount allocated for each eligible school district shall be recalculated during the year *based on actual full-time equivalent* ~~using actual~~ student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll.

(12) SAFE SCHOOLS ALLOCATION.—A safe schools allocation is created to provide funding to assist school districts in their compliance with ss. 1006.07-1006.12, with priority given to safe-school officers pursuant to s. 1006.12. Each school district shall receive a minimum safe schools allocation in an amount provided in the General Appropriations Act. Of the remaining balance of the safe schools allocation, one-third shall be allocated to school districts based on the most recent official Florida Crime Index provided by the Department of Law Enforcement and two-thirds shall be allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment. If a district school board is required by s. 1006.12 to assign a school resource officer or school safety officer to a charter school, the charter school's share of costs for such officer may not exceed the amount of funds allocated to the charter school under this subsection. *The safe schools allocation shall be recalculated during the fiscal year based on actual full-time equivalent student membership.*

(13) MENTAL HEALTH ASSISTANCE ALLOCATION.—The mental health assistance allocation is created to provide funding to assist school districts in implementing their school-based mental health assistance program pursuant to s. 1006.041. These funds shall be allocated annually in the General Appropriations Act or other law to each eligible school district. Each school district shall receive a minimum of $100,000, with the remaining balance allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment. *The mental health assistance allocation shall be recalculated during the fiscal year based on actual full-time equivalent student membership.*

(15) TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT ~~FOR CURRENT OPERATION~~.—The total annual state allocation to each district for current operation for the Florida Education Finance Program shall be distributed *to districts pursuant to s. 1011.66 and based on the results of the full-time equivalent membership surveys established in paragraph (1)(a)* ~~periodically in the manner prescribed in the General Appropriations Act~~.

(a) *When the Florida Education Finance Program allocation is recalculated, if the gross state Florida Education Finance Program funds* ~~If the funds appropriated for current operation of the Florida Education Finance Program, including funds appropriated pursuant to subsection (18),~~ are not sufficient to pay the state requirement in full, the department shall prorate the available state funds to each district in the following manner:

*1. To calculate the gross state and local Florida Education Finance Program funding, add the base Florida Education Finance Program and the categorical funds, except for the categorical funding provided in subsection (16) and s. 1011.685.*

*2. To calculate the gross state Florida Education Finance Program funding, subtract the required local effort in subsection (4) from the gross and local Florida Education Finance Program funding.*

*3. To determine the amount that must be prorated among all school districts, subtract the gross state Florida Education Finance Program and any prior year adjustments pursuant to paragraph (b) from the corresponding amount of state funds appropriated in the General Appropriations Act.*

*4. Each school district's amount of the proration is calculated based on its proportionate share of the gross state and local Florida Education Finance Program funding.*

~~1. Determine the percentage of proration by dividing the sum of the total amount for current operation, as provided in this paragraph for all districts collectively, and the total district required local effort into the sum of the state funds available for current operation and the total district required local effort.~~

~~2. Multiply the percentage so determined by the sum of the total amount for current operation as provided in this paragraph and the required local effort for each individual district.~~

~~3. From the product of such multiplication, subtract the required local effort of each district; and the remainder shall be the amount of state funds allocated to the district for current operation. However, no calculation subsequent to the appropriation shall result in negative state funds for any district.~~

(b) The amount thus obtained shall be the net annual allocation to each school district. However, if it is determined that any school district received an under allocation or over allocation for any prior year because of an arithmetical error, assessment roll change required by final judicial decision, full-time equivalent student membership error, or any allocation error revealed in an audit report, the allocation to that district shall be appropriately adjusted. An under allocation in a prior year caused by a school district's error may not be the basis for a positive allocation adjustment for the current year. ~~Beginning with the 2011-2012 fiscal year,~~ If a special program cost factor is less than the basic program cost factor, an audit adjustment may not result in the reclassification of the special program FTE to the basic program FTE. If the Department of Education audit adjustment recommendation is based upon controverted findings of fact, the Commissioner of Education is authorized to establish the amount of the adjustment based on the best interests of the state.

~~(c) The amount thus obtained shall represent the net annual state allocation to each district; however, notwithstanding any of the provisions herein, each district shall be guaranteed a minimum level of funding in the amount and manner prescribed in the General Appropriations Act.~~

(16) STATE-FUNDED DISCRETIONARY SUPPLEMENT.—

(a) The state-funded discretionary supplement is created to fund the nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) for students awarded a Family Empowerment Scholarship in accordance with s. 1002.394. To calculate the state-funded discretionary supplement for inclusion in the amount of the scholarship funding:

1. For fiscal year 2023-2024, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district where the student is reported for purposes of the Florida Education Finance Program as appropriated in the General Appropriations Act; divide the result by the school district's total unweighted full-time equivalent membership as appropriated in the General Appropriations Act; and multiply the result by the total unweighted full-time equivalent membership associated with the number of Family Empowerment Scholarship students included in the school district's total unweighted full-time equivalent membership. A base amount as specified in the General Appropriations Act shall be added to this amount for purposes of calculating the total amount of the supplement.

2. Beginning in fiscal year 2024-2025 and thereafter, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district where the student is reported for purposes of the Florida Education Finance Program as appropriated in the General Appropriations Act;

divide the result by the school district's total unweighted full-time equivalent membership as appropriated in the General Appropriations Act; and multiply the result by the total unweighted full-time equivalent membership associated with the number of Family Empowerment Scholarship students. The prior year's base amount shall be adjusted based on changes in the eligible number of unweighted full-time equivalent membership associated with the number of Family Empowerment Scholarship students.

(b) The state-funded discretionary supplement shall be recalculated during the fiscal year *based on actual full-time equivalent student membership* ~~pursuant to paragraph (1)(a). If the recalculated amount is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each school district's proportionate share of the total allocation.~~

*(17) ACADEMIC ACCELERATION OPTIONS SUPPLEMENT.—The academic acceleration options supplement is created to assist school districts in providing academic acceleration options, career-themed courses, and courses that lead to digital tool certificates and industry certifications for prekindergarten through grade 12 students and shall be allocated annually in the General Appropriations Act.*

*(a)1. Each school district shall report its total number of academic acceleration values in a format prescribed by the Department of Education.*

*2. The supplement shall be allocated based on each school district's proportionate share of the state's total academic acceleration values.*

*3. For purposes of the amount of the supplement appropriated in the fiscal year 2025-2026 General Appropriations Act, an adjustment is included which will not be a part of the supplement when the Florida Education Finance Program is recalculated pursuant to paragraph (1)(a).*

*(b)1. A value of 0.16 is assigned to a student enrolled in an early college program pursuant to s. 1007.273 who completes a general education core course through the dual enrollment program with a grade of "A" or better; however, the value is 0.08 if the student is not enrolled in an early college program. A value of 0.08 shall be assigned to a student who completed a career course through the dual enrollment program with a grade of "A" in a pathway that leads to an industry certification that is included on the CAPE Industry Certification Funding List. A value of 0.3 shall be assigned to a student who receives an associate degree through the dual enrollment program with a 3.0 grade point average or better.*

*2. For the purposes of this paragraph, general education core courses are those that are identified in rule by the State Board of Education and in regulation by the Board of Governors pursuant to s. 1007.25(3).*

*3. Each school district shall use the funds received from the supplement for expenses associated with the applicable courses; however, such funds may not be used by the school district to supplant the district's base Florida Education Finance Program funds provided pursuant to paragraph (1)(n).*

*(c)1. A value of 0.16 is assigned to a student enrolled in an Advanced Placement course who receives a score of 3 or higher on the College Board Advanced Placement examination. A value of 0.3 is assigned to a student who receives an Advanced Placement Capstone diploma.*

*2. From the funds received from the supplement, each school district shall award a $50 bonus to each Advanced Placement teacher for each student who achieves a score of 3 or higher on the College Board Advanced Placement examination. Each school district shall award an additional bonus of $500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement examination. The school district shall use the remaining balance of funds for expenses associated with the Advanced Placement courses to include the cost for the Advanced Placement examination fee and for teacher professional learning; however, such funds may not be used to supplant the school district's base Florida Education Finance Program funds provided pursuant to paragraph (1)(n).*

*(d)1. A value of 0.16 is assigned to a student enrolled in a full-credit Advanced International Certificate of Education course and who receives a score of "E" or higher on the Advanced International Certificate of Education examination. A value of 0.08 is assigned for a student enrolled in a half-credit Advanced International Certificate of Education course and who receives a score of "E" or higher on the Advanced International Certificate of Education examination. A value of 0.3 is assigned to a student who receives an Advanced International Certificate of Education diploma.*

*2.a. From the funds received from the supplement, each school district shall award a $50 bonus to each Advanced International Certificate of Education teacher for each student who receives a score of "E" or higher on the Advanced International Certificate of Education examination or a $25 bonus to a pre-Advanced International Certificate of Education teacher if the student received a score of "E" or higher on the pre-Advanced International Certificate of Education examination. Each school district shall award an additional bonus in the amount of $500 to each teacher of an Advanced International Certificate of Education course in a school designated with a grade of "D" or "F" which has at least one student scoring an "E" or higher on the applicable examination. Each school district shall award an additional bonus in the amount of $250 to each teacher of a pre-Advanced International Certificate of Education course in a school designated with a grade of "D" or "F" which has at least one student scoring an "E" or higher on the applicable examination. A teacher receiving a $500 bonus is not eligible for the $250 bonus.*

*b. The school district shall use the remaining funds for expenses associated with the applicable courses to include any student program and examination fees; however, such funds may not be used to supplant the district's base Florida Education Finance Program funds provided pursuant to paragraph (1)(n).*

*(e)1. A value of 0.16 is assigned to a student in an International Baccalaureate course who receives a score of 4 or higher on a subject examination or a score of "C" or higher on the Theory of Knowledge course. A value of 0.3 is assigned to a student who receives an International Baccalaureate diploma.*

*2. From the funds received from the supplement, each school district shall award a $50 bonus to each International Baccalaureate teacher for each student who achieves a score of 4 or higher on an International Baccalaureate examination or a "C" or higher in the Theory of Knowledge course. Each school district shall award an additional bonus of $500 if the International Baccalaureate teacher is in a school designated with a grade of "D" or "F" and has at least one student scoring 4 or higher on the International Baccalaureate examination or a "C" or higher in the Theory of Knowledge course. The school district shall use the remaining funds for expenses associated with the applicable courses to include the cost of the assessment fee for the International Baccalaureate diploma; however, such funds may not be used to supplant the district's base Florida Education Finance Program funds provided pursuant to paragraph (1)(n).*

*(f)1. A value of 0.025 is assigned to each student who earns a CAPE Digital Tool certificate in elementary and middle school grades. Beginning with the 2025-2026 school year, this value shall apply only to students in the elementary school grades. A value of 0.1 is assigned to each student who completes a career-themed course pursuant to ss. 1003.491–1003.493, or a course with an embedded CAPE industry certification and is issued an approved industry certification specifically identified in the CAPE Industry Certification Funding List as a CAPE Basic Nonarticulated industry certification. A value of 0.2 is assigned to each student who completes a career-themed course pursuant to ss. 1003.491–1003.493, or a course with an embedded CAPE industry certification and is issued an approved industry certification specifically identified in the CAPE Industry Certification Funding List as a CAPE Basic Articulated industry certification. A value of 0.3 is assigned to a high school student who completes at least three courses and an industry certification in a single career and technical education program or program of study and who exits with a standard high school diploma. Each industry certification must be specifically identified in the CAPE Industry Certification Funding List as a CAPE Pathways industry certification. A value of 0.5 is assigned to a high school student who completes CAPE Acceleration industry certifications that articulate for 15 to 29 college credit hours. A value of 1.0 is assigned to a high school student*

*who completes CAPE Acceleration industry certifications that articulate for 30 or more college credit hours.*

*2. From the funds received from the supplement, each school district shall award the following bonuses to teachers who provided instruction that led to the attainment of the assigned student value:*

*a. A bonus of $25 for each student with an assigned value of 0.1.*

*b. A bonus of $50 for each student with an assigned value of 0.2.*

*c. A bonus of $75 for each student with an assigned value of 0.3.*

*d. A bonus of $100 for each student with an assigned value of 0.5 or 1.0.*

*3. The school district shall use the remaining funds for expenses associated with the applicable courses; however, such funds may not be used to supplant the district's base Florida Education Finance Program funds provided pursuant to paragraph (1)(n).*

*(g) Bonuses awarded under this subsection shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. A bonus may not be awarded to a teacher who fails to maintain the security of any CAPE industry certification examination or who otherwise violates the security or administration protocol of any assessment instrument that may result in a bonus being awarded to the teacher under this subsection.*

*(h)1. A value of 0.25 is assigned to each student who graduates one semester in advance of the student's cohort and a value of 0.5 is assigned to each student who graduates 1 year or more in advance of the student's cohort pursuant to s. 1003.4281. If the student was enrolled in the district as a full-time high school student for at least 2 years, the district must report the student in the subsequent fiscal year. If the student was enrolled in the district for less than 2 years, the district of enrollment must report the students and must transfer a proportionate share of the funds earned for early graduation to the district in which the student was previously enrolled.*

*2. Each school district shall use the funds received from the supplement for expenses associated with providing students with early graduation options established pursuant to s. 1003.4281; however, such funds may not be used by the school district to supplant the district's base Florida Education Finance Program funds provided pursuant to paragraph (1)(n).*

*(i) Beginning September 1, 2026, and each year thereafter, each school district must report its prior year total expenditures of its academic acceleration supplement funds to the Legislature in a format prescribed by the Department of Education.*

Section 18. Section 1011.65, Florida Statutes, is amended to read:

1011.65 *Recalculation of the* Florida Education Finance Program ~~Appropriation Allocation Conference~~.—Prior to ~~the distribution of any funds appropriated in the General Appropriations Act for the K-12 Florida Education Finance Program formula and for the formula funded categorical programs, the Commissioner of Education shall conduct an allocation conference. Conference principals shall include representatives of the Department of Education, the Executive Office of the Governor, and the appropriations committees of the Senate and the House of Representatives. Conference principals shall discuss and agree to all conventions, including rounding conventions, and methods of computation to be used to calculate Florida Education Finance Program and categorical entitlements of the districts for the fiscal year for which the appropriations are made. These conventions and calculation methods shall remain in effect until further agreements are reached in subsequent allocation conferences called by the commissioner for that purpose. The commissioner shall also, prior to~~ each recalculation of Florida Education Finance Program*, the Department of Education shall* ~~and categorical allocations of the districts,~~ provide *to the Legislature and the Executive Office of the Governor* ~~conference principals with~~ all data necessary *for the Legislature and the Executive Office of the Governor* to replicate *the department's recalculation of the Florida Education Finance Program. The recalculated Florida Education Finance Program may not be provided to school districts until the Legislature and the Executive Office of the Governor provide written notification to the department that the recalculated Florida Education Finance Program complies with law* ~~those allocations precisely. This data shall include a matrix by district by program of all full-time equivalent changes made by the department as part of its administration of state full-time equivalent caps~~.

Section 19. *(1) No later than July 1, 2028, the Department of Education shall recommend to the Legislature a Florida Title I performance incentive program to reward Title I schools that have demonstrated excellence in student achievement and learning gains.*

*(2) Recommendations must include, but are not limited to:*

*(a) A methodology to determine eligibility based on student achievement, learning gains, or comparisons to other Title I schools. The Department must consider:*

*1. Additional weights for student learning gains.*

*2. The percentage of economically disadvantaged students at the school and any other school attributes.*

*(b) Uses of program funds.*

*(c) Projection of award amounts and overall program costs based on the recommended methodology.*

Section 20. This act shall take effect July 1, 2025.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to prekindergarten through grade 12 education; amending s. 402.22, F.S.; conforming a cross-reference; amending s. 1001.292, F.S.; requiring a third-party administrator to transfer a specified amount of money from a loan fund to the Schools of Hope program under certain conditions, beginning on a specified date; amending s. 1002.32, F.S.; conforming a cross-reference; amending s. 1002.33, F.S.; conforming cross-references and provisions to changes made by the act; amending s. 1002.333, F.S.; revising definitions; revising requirements for the establishment of a school of hope; requiring that certain students receive an enrollment preference; providing that certain requirements apply to a state university or a Florida College System institution; authorizing a school of hope to colocate with another school in a public school facility; requiring a school district to permit a school of hope to use certain facilities and receive certain services; providing that a hope operator must be able to use certain facilities at no cost; authorizing a school of hope to receive funds after a specified period of operation if certain requirements are met; requiring a school of hope to report specified information to its sponsor; requiring the Department of Education to annually provide specified entities with a report; amending s. 1002.37, F.S.; conforming cross-references; amending s. 1002.411, F.S.; deleting eligibility requirements for New Worlds Scholarship Accounts; revising parent and student responsibilities for participation; deleting school district and private prekindergarten provider obligations; revising account funding and payment requirements; amending s. 1002.45, F.S.; conforming a cross-reference; amending s. 1003.4201, F.S.; revising components that may be included in a reading instruction plan; amending s. 1003.4203, F.S.; requiring that CAPE digital tool certificates be made available to all public elementary grades students, but not middle grades students; requiring that approved industry certifications be identified in the CAPE Industry Certification Funding List; providing that certain industry certifications are eligible for additional funding; conforming provisions to changes made by the act; amending s. 1003.4935, F.S.; making conforming changes; amending s. 1003.498, F.S.; conforming a cross-reference; amending s. 1007.271, F.S.; conforming a cross-reference; amending s. 1008.44, F.S.; revising requirements for the CAPE Industry Certification Funding List; amending s. 1010.20, F.S.; conforming cross-references; amending s. 1011.61, F.S.; deleting the definition of "full-time equivalent student"; providing that certain calculation methodologies apply to the Florida Education Finance Program rather than the "current operation program"; amending s. 1011.62, F.S.; revising the methodology to determine full-time equivalent student membership; requiring full-time equivalent survey data to include unduplicated counts of school district full-time equivalent students and full-time equivalent Family Empowerment Scholarship students; revising methodology for the calculation of full-time equivalent membership with respect to dual enrollment instruction; deleting requirements for the calculation of certain additional full-time equivalent student memberships; revising requirements for certain funding determinations; requiring that the discretionary millage compression supplement be recalculated based on actual full-time equivalent student member-

ship; requiring that the state-funded discretionary contribution be recalculated based on actual full-time equivalent student membership; revising requirements for the recalculation of the educational enrichment allocation; deleting a requirement for the recalculation of the exceptional student allocation; requiring that the supplemental allocation for juvenile justice education programs be recalculated based on actual full-time equivalent student membership; requiring that the safe schools allocation be recalculated based on actual full-time equivalent student membership; requiring that the mental health assistance allocation be recalculated based on actual full-time equivalent student membership; requiring that the total allocation of state funds to each district be based on the results of full-time equivalent membership surveys; providing that if gross state Florida Education Finance Program funds are not sufficient, state funds must be prorated pursuant to a specified methodology; requiring that the state-funded discretionary supplement be based on actual full-time equivalent student membership; creating the Academic Acceleration Options Supplement; providing the purpose of the supplement; providing for the determination of the allocation of the supplement; requiring a school district to award a bonus from the supplement to certain teachers if specified requirements are met; providing requirements for the use of funds from the supplement; amending s. 1011.65, F.S.; revising requirements for the recalculation of the Florida Education Finance Program allocations; authorizing a school district to receive funding for students who graduate early; requiring the Department of Education to provide the Legislature and the Governor with certain data prior to the recalculation; requiring the Department of Education to recommend to the Legislature a Florida Title I performance incentive program by a specified date; requiring that the recommendations include a methodology to determine student eligibility; requiring the department to consider specified factors in its recommendations; providing an effective date.

On motion by Senator Hooper, the Conference Committee Report on **SB 2510** was adopted. **SB 2510** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—25

| | | |
|---|---|---|
| Mr. President | Grall | Pizzo |
| Boyd | Gruters | Rodriguez |
| Bradley | Hooper | Simon |
| Brodeur | Ingoglia | Truenow |
| Burton | Leek | Trumbull |
| Calatayud | Martin | Wright |
| DiCeglie | Mayfield | Yarborough |
| Gaetz | McClain | |
| Garcia | Passidomo | |

Nays—9

| | | |
|---|---|---|
| Arrington | Davis | Rouson |
| Berman | Jones | Sharief |
| Bernard | Osgood | Smith |

Vote preference:

June 16, 2025: Yea—Avila

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By direction of the President, the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2500**

The Honorable Ben Albritton
President of the Senate

June 13, 2025

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2500, same being:

An act making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 318341.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*
*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
*s/ Ileana Garcia*
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Lawrence McClure*, Chair
*s/ Jon Albert*
Jose Alvarez
*s/ Robert Alexander Andrade*
*s/ Wallace Aristide*
*s/ Douglas Michael Bankson*
*s/ Robin Bartleman*
*s/ Yvette Benarroch*
Dean Black
*s/ Erika Booth*
*s/ Adam Botana*
*s/ LaVon Bracy Davis*
James Buchanan, At Large
*s/ Demi Busatta*
Jennifer Canady, At Large
Joe Casello, At Large
*s/ Ryan Chamberlin*
*s/ Linda Chaney*
*s/ Nan Cobb*
*s/ Lindsay Cross*
Kimberly Daniels
*s/ Wyman Duggan*, At Large
*s/ Jervonte Edmonds*
Tiffany Esposito
Gallop Franklin II
*s/ Sam Garrison*, At Large
*s/ Anne Gerwig*
*s/ Karen Gonzalez Pittman*
*s/ Michael Gottlieb*
*s/ Philip Wayne Griffitts, Jr.*
*s/ Jennifer Harris*
Yvonne Hayes Hinson
*s/ Christine Hunschofsky*, At Large
*s/ Dotie Joseph*
*s/ Jennifer Kincart Jonsson*
*s/ Chip LaMarca*
*s/ Vicki L. Lopez*
*s/ Patt Maney*
Lauren Melo, At Large
*s/ Monique Miller*
*s/ Danny Nix*
Angela Nixon
Tobin Rogers Overdorf, At Large
*s/ Jenna Persons-Mulicka*
*s/ Shane G. Abbott*
*s/ Daniel Antonio Alvarez*
*s/ Adam Anderson*
Bruce Hadley Antone
*s/ Jessica Baker*
*s/ Webster Barnaby*
Fabián Basabe
*s/ Kimberly Berfield*
Omar Blanco
*s/ David Borrero*
*s/ Robert A. Brackett*
*s/ Robert Charles Brannan III*, At Large
*s/ Daryl Campbell*
*s/ Michael A. Caruso*
*s/ Hillary Cassel*
*s/ Kevin D. Chambliss*, At Large
*s/ William Conerly*
*s/ Dan Daley*
*s/ Fentrice Driskell*, At Large
*s/ Lisa Dunkley*
*s/ Anna V. Eskamani*, At Large
*s/ Tom Fabricio*
*s/ Ashley Viola Gantt*
*s/ Richard Gentry*
*s/ Mike Giallombardo*
Peggy Gossett-Seidman
*s/ Sam Greco*
*s/ J.J. Grow*
*s/ Dianne Hart*
Jeff Holcomb
*s/ Berny Jacques*
*s/ Chad Johnson*
*s/ Kim Kendall*
Traci Koster, At Large
*s/ Johanna López*
*s/ Randall Scott Maggard*
Fiona McFarland
*s/ Kiyan Michael*
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Vanessa Oliver*
*s/ Michael Owen*
*s/ Bill Partington*
*s/ Rachel Saunders Plakon*

*s/ Susan Plasencia*
*s/ Michele K. Rayner*, At Large
*s/ Felicia Simone Robinson*, At Large
Mitch Rosenwald
*s/ Judson Sapp*
*s/ Tyler I. Sirois*, At Large
*s/ David Smith*
Leonard Spencer
Kevin M. Steele
*s/ John Paul Temple*
Josie Tomkow, At Large
*s/ Chase Tramont*
*s/ Susan L. Valdés*, At Large
*s/ Marie Paule Woodson*, At Large
*s/ Juan Carlos Porras*
*s/ Mike Redondo*
Alex Rizo
*s/ William Cloud Robinson*, At Large
Michelle Salzman
*s/ Jason Shoaf*
*s/ Kelly Skidmore*
John Snyder
*s/ Paula A. Stark*
Allison Tant, At Large
*s/ Debra Tendrich*
Dana Trabulsy
*s/ Kaylee Tuck*, At Large
*s/ Meg Weinberger*
*s/ Taylor Michael Yarkosky*
Bradford Troy Yeager

Managers on the part of the House

**Conference Committee Amendment (801764)(with title amendment)**—Delete everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for Fiscal Year 2025-2026 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 58B through 61, 63 through 72 and 158, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . 86,823,158

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2025-2026 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . 6,334,412

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS . . . . . 93,157,570

TOTAL ALL FUNDS . . . . . 93,157,570

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . 637,661,624

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2025-2026 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....$ 39
Applied Technology Diploma Program.....$ 39
Technical Degree Education Program.....$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide Articulation Agreement.....$ 48
Florida College System Bachelor of Applied Science Program.....$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . 109,407,353

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS . . . . . 747,068,977

TOTAL ALL FUNDS . . . . . 747,068,977

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 525,181,320

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $958.42, for grades 4 to 8 shall be $915.09, and for grades 9 to 12 shall be $917.30. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS . . . . . 628,957,676

TOTAL ALL FUNDS . . . . . 628,957,676

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 137,965,801

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 254,754,863

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 130.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 612,225,777

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 17,079,571

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 12,740,542

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 7,898,617

13 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS . . . . . 650,769,081

TOTAL ALL FUNDS . . . . . 650,769,081

TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . 2,512,673,968

TOTAL ALL FUNDS . . . . . 2,512,673,968

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 23B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2025-2026 in Specific Appropriations 15 through 18 and 21 through 23B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, and Florida colleges.

14 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . 50,384,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 18, 2024. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 248,623,329

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 10,044,628

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND . . . . . 10,532,427
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 103,382,900

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

BROWARD COLLEGE
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (SF 2431) (HF 3141)..... 7,702,219
CHIPOLA COLLEGE
Modernize Chemistry Laboratories for Safety and Integrated Technology (SF 2633) (HF 2121)..... 475,000
COLLEGE OF CENTRAL FLORIDA
Agricultural Sciences Classroom Building-Vintage Farm (SF 1307) (HF 2048)..... 4,929,497
COLLEGE OF THE FLORIDA KEYS
Chiller Plant Infrastructure (SF 1295) (HF 2155)..... 3,500,000
DAYTONA STATE COLLEGE
Airframe/Power Plant, Daytona Beach (SF 2517) (HF 1449)... 5,000,000
College-wide Building Access Control (SF 2516) (HF 2096).. 700,000
FLORIDA GATEWAY COLLEGE
HVAC Replacement for Building 56, Automotive Technology (SF 2020) (HF 2986)..... 300,000
HVAC Replacement for Howard Conference Center (SF 2021) (HF 2987)..... 750,000
FLORIDA SOUTHWESTERN STATE COLLEGE
Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (SF 3158) (HF 2697)..... 2,464,530
FLORIDA STATE COLLEGE AT JACKSONVILLE
Fire Academy of the South Burn Building (SF 1987) (HF 1524)..... 2,000,000

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GULF COAST STATE COLLEGE
Multi-Purpose Teaching Labs Facility Remodel (SF 2605) (HF 1271)..... 1,000,000
HILLSBOROUGH COMMUNITY COLLEGE
Plant City Campus Workforce Center (SF 2159) (HF 2546).... 2,500,000
INDIAN RIVER STATE COLLEGE
Deferred Maintenance Collegewide (SF 1070) (HF 1103)..... 3,089,975
Ren Facility No. 34, Main Campus (SF 1069) (HF 1102)..... 7,426,794
MIAMI DADE COLLEGE
Hialeah Campus Expansion (SF 2801) (HF 1979)..... 3,000,000
STEM Center for Excellence (Kendall) (SF 1775) (HF 1472).. 11,176,064
NORTHWEST FLORIDA STATE COLLEGE
Workforce Innovation Center (SF 3062) (HF 2495)..... 5,000,000
PALM BEACH STATE COLLEGE
Emergency Response Training Center (SF 1536) (HF 2607).... 2,050,000
POLK STATE COLLEGE
Northeast Ridge Phase I (SF 1003) (HF 1594)..... 10,000,000
Renovate Building 1-Lakeland (SF 1004) (HF 1862)..... 6,141,785
SEMINOLE STATE COLLEGE
Workforce, Science, & Technology Building B (SF 1484) (HF 1157)..... 10,000,000
ST. JOHNS RIVER STATE COLLEGE
Renovation, Classroom Building and Workforce Training Center Addition (SF 2562) (HF 2177)..... 9,386,963
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
Collegiate School - Venice (SF 1148) (HF 3545)..... 3,500,000
Parrish Center Phase I (SF 1016) (HF 1063)..... 9,000,000
TALLAHASSEE STATE COLLEGE
Gadsden County Expansion (SF 3531) (HF 1923)..... 2,822,500

17 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND . . . . . 20,300,954
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 407,435,491

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY
College of Engineering Building C (SF 2926) (HF 2119)..... 40,000,000
FLORIDA A & M UNIVERSITY
Campus Security Hardening (SF 2935) (HF 3082)..... 2,500,000
College of Agriculture and Food Sciences (CAFS) Brooksville Agriculture and Research (SF 3074) (HF 3081) 2,000,000
College of Law Infrastructure Upgrades (SF 2934) (HF 3487) 5,000,000
FLORIDA ATLANTIC UNIVERSITY
Health Professions Training & Research Facility (SF 2905) (HF 1849)..... 10,000,000
FLORIDA GULF COAST UNIVERSITY
Babcock Ranch Learning, Research and Outreach Facility (SF 3298) (HF 2127)..... 21,732,277
FLORIDA INTERNATIONAL UNIVERSITY
H. Wertheim College of Med Academic Health Sciences/Clinical Facility (SF 1782) (HF 1451)..... 53,691,594
FLORIDA POLYTECHNIC UNIVERSITY
Student Achievement Center (SF 1656) (HF 3513)..... 12,000,001
FLORIDA STATE UNIVERSITY
Academic Support Building Mendenhall) (Maintenance Complex) (SF 1123) (HF 3453)..... 25,000,000
Arts District (SF 2402) (HF 1261)..... 2,500,000
College of Nursing - Planning (SF 1768) (HF 3159)..... 10,000,000
Health Panama City Academic Research Center (ARC) (SF 2610) (HF 1258)..... 5,000,000
Kellogg Research Building Remodeling (SF 2153) (HF 2502).. 5,000,000
Middleton Center- Planning (SF 1183) (HF 3399)..... 5,000,000
Moore Auditorium Planning (SF 2696) (HF 2186)..... 5,000,000
Rovetta Renovation (SF 2571) (HF 1465)..... 12,500,000
Tully Gym Remodel - Planning (SF 1549) (HF 1360)..... 2,500,000
Veterans Legacy Complex (SF 2824) (HF 2264)..... 20,000,000
NEW COLLEGE OF FLORIDA
Campus Remediation (SF 3551) (HF 1324)..... 5,882,388
Rice Multi-Purpose Building Supporting Enrollment Growth (SF 1086) (HF 3530)..... 5,051,785

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| | |
|---|---|
| UNIVERSITY OF CENTRAL FLORIDA | |
| Howard Phillips Hall Remodel/Renovation (SF 1503) (HF 2468) | 8,500,000 |
| Discovery & Innovation Hub (SF 2505) (HF 1801) | 5,000,000 |
| UNIVERSITY OF FLORIDA | |
| Dental Science Building (HF 3285) | 47,500,000 |
| Hamilton Center for Classical and Civic Education (SF 3276) (HF 1471) | 8,000,000 |
| UF/IFAS Animal Sciences Expansion and Renovation (SF 2945) (HF 2991) | 2,275,000 |
| UF/IFAS Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities (HF 2207) | 5,600,000 |
| UF/IFAS - Microbiology and Cell Sciences Teaching Lab Expansion (HF 1065) | 3,500,000 |
| UF/IFAS - Renovation & Expansion Marianna REC (SF 2632) (HF 1933) | 2,000,000 |
| Norman Fixel Institute for Neurological Diseases (SF 1819) (HF 1634) | 25,000,000 |
| School of Music Building Addition (SF 1184) (HF 2828) | 5,000,000 |
| Utility Infrastructure (SF 2057) (HF 2719) | 10,000,000 |
| UNIVERSITY OF NORTH FLORIDA | |
| Hicks Honors College Academic Addition (SF 2852) (HF 1614) | 14,836,000 |
| UNIVERSITY OF SOUTH FLORIDA | |
| College of AI, Cybersecurity and Computing Facility (SF 3009) (HF 2531) | 10,000,000 |
| Environmental & Oceanographic Sciences Research & Teaching Facility (St. Petersburg Campus) (SF 3051) (HF 2297) | 10,000,000 |
| Health Translational Research Institute Facility (SF 3282) (HF 3528) | 8,000,000 |
| Veterans, Military Families & First Responder Service Complexes (SF 2014) (HF 2403) | 8,500,000 |
| UNIVERSITY OF WEST FLORIDA | |
| Educational Research Center for Child Development (HF 2736) | 1,667,400 |
| Next Gen Innovators with Northwest Florida State College (SF 2986) (HF 1748) | 2,000,000 |

18 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM GENERAL REVENUE FUND . . . . . 250,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 144,419,602

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

| | |
|---|---|
| Baker Middle School (Year 1 of 3) | 250,000 |
| DeSoto High School (Year 1 of 3) (HF 1705) | 36,307,690 |
| Gadsden PreK-8 (SF 2929) (HF 3565) | 13,006,709 |
| Gilchrist Elementary School (Year 2 of 3) (SF 2036) (HF 2324) | 13,426,376 |
| Hendry LaBelle High School (Year 2 of 3) (SF 3272) (HF 2663) | 30,210,268 |
| Union Lake Butler Elementary School (Year 1 of 3) (HF 3281) | 29,519,032 |
| Wakulla High School (Year 2 of 3 funding) (SF 2187) (HF 3431) | 21,949,527 |

19 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . 8,854,372
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 506,883,113
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . 8,072,018

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or

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incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . 128,000,000

21 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 13,707,311

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 1,474,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.

23A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 11,545,127

Nonrecurring funds in Specific Appropriation 23A shall be allocated as follows:

| | |
|---|---|
| Brevard - Aviation Assembly and Fabrication Hangar (HF 1310) | 1,008,618 |
| Citrus - Academy of Environmental Science Building Safety Enhancements and Stabilization (SF 2734) (HF 2819) | 120,000 |
| Citrus - Hurricane and Coastal Mitigation (SF 2975) (HF 2859) | 641,841 |
| Dixie - Consolidation-Ruth Rains and Old Town Schools Flooring Replacement(SF 3364) (HF 3475) | 570,000 |
| Dixie - Unused Building Inventory Reduction (Dixie High and Anderson Elem) (SF 3363) (HF 3472) | 830,000 |
| Duval - Cornerstone Classical Academy Athletic Turf Field (SF 1440) (HF 3180) | 750,000 |
| Hernando - Hurricane Shelter Generator (SF 2977) (HF 1588) | 967,168 |
| Liberty - High School Track Restoration (SF 2504) (HF 3461) | 370,000 |
| Martin - Hurricane Milton Damage - Murray Middle School (SF 3034) (HF 3138) | 500,000 |
| Miami-Dade - Visual and Performing Arts Programs (SF 3285) (HF 2810) | 450,000 |
| Monroe - Renovation of Historic Bruce Hall & Reynolds School (SF 1247) (HF 2247) | 3,500,000 |
| Levy - Infrastructure Improvements for Emergency Sheltering (SF 1106) (HF 1344) | 487,500 |
| Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (SF 2687) (HF 1957) | 750,000 |
| Washington - Vernon High School Tennis Complex (SF 3434) | 600,000 |

23B FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 5,650,000

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Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:

| | |
|---|---|
| Lake Technical College Workforce Education Center South (SF 1901) (HF 1515) | 4,900,000 |
| Suncoast Technical College North Port Branch Expansion (SF 1035) (HF 3531) | 750,000 |

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND | 31,083,381 | |
| FROM TRUST FUNDS | | 1,648,475,891 |
| TOTAL ALL FUNDS | | 1,679,559,272 |

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 46,824,694

| | | | |
|---|---|---|---|
| 25 | SALARIES AND BENEFITS POSITIONS 878.00 | | |
| | FROM GENERAL REVENUE FUND | 13,244,553 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 281,217 |
| | FROM FEDERAL REHABILITATION TRUST FUND | | 51,940,795 |
| 26 | OTHER PERSONAL SERVICES | | |
| | FROM FEDERAL REHABILITATION TRUST FUND | | 1,614,259 |
| 27 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 6,686 | |
| | FROM FEDERAL REHABILITATION TRUST FUND | | 12,764,837 |
| 28 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS | | |
| | FROM GENERAL REVENUE FUND | 8,433,353 | |

From the funds in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

| | |
|---|---|
| Adults with Disabilities - Helping People Succeed | 109,006 |
| Broward County Public Schools Adults with Disabilities | 800,000 |
| Flagler Adults with Disabilities Program | 535,892 |
| Gadsden Adults with Disabilities Program | 100,000 |
| Gulf Adults with Disabilities Program | 35,000 |
| Jackson Adults with Disabilities Program | 1,019,247 |
| Leon Adults with Disabilities Program | 225,000 |
| Miami-Dade Adults with Disabilities Program | 1,125,208 |
| Arc of Palm Beach County - formerly known as Palm Beach Habilitation Center | 225,000 |
| Sumter Adults with Disabilities Program | 42,500 |
| Tallahassee State College Adults with Disabilities Program | 25,000 |
| Taylor Adults with Disabilities Program | 42,500 |
| Wakulla Adults with Disabilities Program | 42,500 |

From the funds in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|---|
| Arc Broward Skills Training - Adults with Disabilities (SF 1135) (HF 1241) | 400,000 |
| Brevard Adults with Disabilities (SF 1026) (HF 1300) | 300,000 |
| Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 3000) (HF 2031) | 600,000 |
| Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1422) (HF 1264) | 300,000 |
| Jonathan's Landing - Workforce Advancement Program for Adults with Autism (SF 1886) (HF 2059) | 750,000 |
| Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1051) | 306,500 |
| Next Step Autism Transition Program (SF 2641) (HF 1961) | 400,000 |
| Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693) (HF 2812) | 300,000 |

From the funds in Specific Appropriation 28, $750,000 in recurring funds is provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

| | | | |
|---|---|---|---|
| 29 | OPERATING CAPITAL OUTLAY | | |
| | FROM FEDERAL REHABILITATION TRUST FUND | | 25,000 |
| 30 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 2,321,600 | |
| | FROM FEDERAL REHABILITATION TRUST FUND | | 16,608,886 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 1,500,000 |

From the funds in Specific Appropriation 30, $1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 30, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

| | |
|---|---|
| Florida Alliance for Assistive Services and Technology (SF 1579) (HF 1664) | 385,585 |
| Futures in Focus (formerly High School High Tech 2.0) (SF 2382) (HF 3024) | 300,000 |

| | | | |
|---|---|---|---|
| 31 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - INDEPENDENT LIVING SERVICES | | |
| | FROM GENERAL REVENUE FUND | 1,982,004 | |
| | FROM FEDERAL REHABILITATION TRUST FUND | | 5,087,789 |

Funds in Specific Appropriation 31 the recurring sums of $1,232,004 from the General Revenue Fund and $5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds in Specific Appropriation 31, $750,000 in nonrecurring funds is provided for the Community Transition Services for Adults with Disabilities (SF 1109) (HF 1403).

| | | | |
|---|---|---|---|
| 32 | SPECIAL CATEGORIES | | |
| | PURCHASED CLIENT SERVICES | | |
| | FROM GENERAL REVENUE FUND | 33,158,559 | |
| | FROM FEDERAL REHABILITATION TRUST FUND | | 113,424,062 |

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33 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 625,126

34 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 97,655

34A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 57,476
FROM ADMINISTRATIVE TRUST FUND . . . 1,068
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 255,609

35 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 154,316
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 515,762

36 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 249,579

37 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 373,772

37A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 850,000

From the funds in Specific Appropriation 37A, nonrecurring funds are provided for the following appropriations projects:

Learning Independence for Tomorrow (LiFT) Campus (SF 2388) (HF 2510)..... 750,000
Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693) (HF 2812)..... 100,000

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND . . . . . 60,208,547
FROM TRUST FUNDS . . . . . 205,365,416

TOTAL POSITIONS . . . . . 878.00
TOTAL ALL FUNDS . . . . . 265,573,963

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 13,946,502

38 SALARIES AND BENEFITS POSITIONS 279.75
FROM GENERAL REVENUE FUND . . . . . 6,277,302
FROM ADMINISTRATIVE TRUST FUND . . . 489,980
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 13,072,336

39 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 161,282
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 326,329
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 11,079

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40 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 415,191
FROM ADMINISTRATIVE TRUST FUND . . . 40,774
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 2,473,307
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 44,395

41 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES
FROM GENERAL REVENUE FUND . . . . . 847,347
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 4,100,913

42 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 54,294
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 235,198

43 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 200,000

44 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 165,000

45 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 17,481,159
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 21,762,812
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School..... 2,438,004
Blind Children's Program..... 200,000
Florida Association of Agencies Serving the Blind..... 500,000
Lighthouse for the Blind - Miami..... 150,000
Lighthouse for the Blind - Pasco/Hernando..... 50,000

From the funds in Specific Appropriation 45, nonrecurring funds are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (SF 1171) (HF 2737)..... 1,700,000
Maintaining Independence for the Blind (SF 3187) (HF 2768) 75,000
Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (SF 1572) (HF 3547)... 500,000

46 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 56,140
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 875,000

47 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 35,000

48 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 70,768
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 141,456

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49 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND . . . . . 89,735
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000

From the funds in Specific Appropriation 49, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

50 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 7,977,345
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 595,000

51 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 18,158

51A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,321
FROM ADMINISTRATIVE TRUST FUND . . . 3,062
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 98,152

52 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 686,842

53 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 246,785

54 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 430,327

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND . . . . . 25,456,539
FROM TRUST FUNDS . . . . . 54,381,996

TOTAL POSITIONS . . . . . 279.75
TOTAL ALL FUNDS . . . . . 79,838,535

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55 through 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

55 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND . . . . . 6,000,000

From the funds in Specific Appropriation 55, $3,500,000 in recurring funds and $2,500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 2435) (HF 2004).

56 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES

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APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 31,921,685

From the funds in Specific Appropriation 56, $30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University..... 16,960,111
Edward Waters University..... 6,429,526
Florida Memorial University..... 7,032,048

From the funds in Specific Appropriation 56, $1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (base appropriations project).

From the funds in Specific Appropriation 56, $500,000 in nonrecurring funds is provided for the Edward Waters University Campus Security Grants Enhancement- Phase 2 (SF 1990) (HF 1924).

57 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . . 12,926,849

From the funds in Specific Appropriation 57, $5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Beacon College
Tuition scholarships for students with learning and attention issues (SF 1867) (HF 1418)..... 500,000
Embry-Riddle Aeronautical University
Hypersonic Equipment (SF 2512) (HF 2107)..... 1,500,000
Florida Southern College
Planetarium Equipment for Educational Programming at Florida Southern College (SF 1005) (HF 1864)..... 500,000
Herzing University
Radiology Lab and Dental Clinic Expansion Project (SF 1979) (HF 1973)..... 125,000
Jacksonville University
Graduate, Retain, and Optimize a Workforce (GROW) of Florida Nurses (SF 2853) (HF 1743)..... 2,666,667
Nova Southeastern University
Veterans Health Care Careers (SF 2157) (HF 2974)..... 750,000
Saint Leo University
Nursing Program Expansion (SF 3007) (HF 3482)..... 274,500
St. Thomas University
Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002)..... 1,270,000
Stetson University
Brain Fitness Academy (HF 2483)..... 75,682
Warner University
Agriculture Education Expansion (SF 1784) (HF 2392)..... 265,000

58 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT
FROM GENERAL REVENUE FUND . . . . . 135,903,100

Funds in Specific Appropriation 58 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 37,910 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds, a maximum of $5,000,000 may be used for the EASE Plus incentive program to provide an additional award to support students enrolled in upper-level courses within quality, high-demand programs at institutions eligible for the Effective Access to Student Education Grant Program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include Teaching, Nursing, Allied Health, Agriculture/Veterinary Science, Cyber Security, and Digital

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Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the appropriated funds are insufficient to fully award all eligible students. Additionally, the office may reallocate funds between institutions if an eligible institution fails to reach its estimated 2025-2026 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. The office may reallocate undispersed funds from the EASE Plus incentive program to the EASE Grant program if the funds appropriated for the EASE Grant program are insufficient to provide the full award amount to all eligible students. By February 1, 2026, the Department of Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 6,648,333

From the funds in Specific Appropriation 58A, nonrecurring funds are provided for the following appropriations projects:

Florida Southern College
Florida Agribusiness Focus: Horticultural Sciences
Learning Laboratory/Greenhouses (SF 1040) (HF 1863)..... 2,500,000
Herzing University
Radiology Lab and Dental Clinic Expansion Project (SF
1979) (HF 1973)..... 250,000
Jacksonville University
Graduate, Retain, and Optimize a Workforce (GROW) of
Florida Nurses (SF 2853) (HF 1743)..... 1,333,333
Palm Beach Atlantic University
LeMieux Center for Public Policy (SF 1664) (HF 1255)..... 2,000,000
Saint Leo University
Nursing Program Expansion (SF 3007) (HF 3482)..... 335,000
St. Thomas University
Expanding Access to Critical Healthcare Training (SF
1558) (HF 2002)..... 230,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . . 193,399,967

TOTAL ALL FUNDS . . . . . 193,399,967

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

58B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 35,000,000

From the funds in Specific Appropriation 58B, $15,000,000 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is $50,000 for Fiscal Year 2025-2026.

From the funds in Specific Appropriation 58B, $20,000,000 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is $50,000 for Fiscal Year 2025-2026.

59 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 38,101,648

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60 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 60, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2025, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

61 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND . . . . . 7,000,000

62 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND . . . . . 1,770,000

63 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,500,000

64 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND . . . . . 1,233,006

65 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND . . . . . 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND . . . . . 160,500

66 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND . . . . . 193,529,008

From the funds in Specific Appropriations 4 and 66, the sum of $300,618,861 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 236,044,017
Florida Student Assistance Grant - Private..... 23,612,502
Florida Student Assistance Grant - Postsecondary..... 6,430,443
Florida Student Assistance Grant - Career Education..... 3,309,050
Children/Spouses of Deceased/Disabled Veterans..... 29,124,029
Florida Work Experience..... 1,569,922
Rosewood Family Scholarships..... 256,747
Florida Farmworker Scholarships..... 272,151

From the funds in Specific Appropriation 66, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, $305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to $6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current

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African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $3,260.

Institutions that received state funds in Fiscal Year 2024-2025 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2025. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 66, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|---|
| Miami Gardens Higher Education Initiative (MGHEI) (SF 3049) (HF 2988) | 37,500 |
| Take Stock in College and Career (SF 2976) (HF 2527) | 850,000 |
| Wilhelmina Foundation Academic Scholarship (SF 1600) (HF 1925) | 125,000 |

67 FINANCIAL ASSISTANCE PAYMENTS
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 67 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

68 FINANCIAL ASSISTANCE PAYMENTS
FLORIDA FIRST RESPONDER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 68 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND . . . . . 124,000

70 FINANCIAL ASSISTANCE PAYMENTS
GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of

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Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71 FINANCIAL ASSISTANCE PAYMENTS
GRADUATION ALTERNATIVE TO TRADITIONAL EDUCATION (GATE) SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

72 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND . . . . . 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND . . . . . 326,852,482
FROM TRUST FUNDS . . . . . 1,393,506

TOTAL ALL FUNDS . . . . . 328,245,988

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

73 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

74 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS . . . . . 105,000

TOTAL ALL FUNDS . . . . . 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE 6,700,088

75 SALARIES AND BENEFITS POSITIONS 97.00
FROM GENERAL REVENUE FUND . . . . . 5,372,118
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 4,419,954

76 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 118,840
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 220,160

77 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 455,745
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 658,048
FROM WELFARE TRANSITION TRUST FUND . 265,163

78 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 15,000

79A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,150,211
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 2,092,064
FROM FEDERAL GRANTS TRUST FUND . . . 1,320,264

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80 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND . . . . . 4,153,957
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 26,191,043
FROM WELFARE TRANSITION TRUST FUND . 3,900,000

From the funds in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HF 2699)..... 145,000
Episcopal Children's Services Summer Bridge Program (SF 1924) (HF 2050)..... 500,000
Growing Greatness for Florida's Youngest Children: Empowering Teachers to Improve School Readiness (SF 3305) (HF 3466)..... 975,000
Preschool Emergency Alert Response Learning System (SF 1012) (HF 1144)..... 375,000
Tiny Talkers Initiative (SF 1892) (HF 3255)..... 350,000

From the funds in Specific Appropriation 80, $10,000,000 in recurring and $10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2140) (HF 1288) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, $3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, $1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 3271) (HF 2833).

81 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS SERVICES
FROM GENERAL REVENUE FUND . . . . . 155,995,939
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 871,209,466
FROM FEDERAL GRANTS TRUST FUND . . . 500,000
FROM WELFARE TRANSITION TRUST FUND . 94,112,427

The school readiness program reimbursement rates for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 81, $978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua..... 10,782,812
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 17,086,759
Brevard..... 23,794,822
Broward..... 97,702,332
Charlotte, DeSoto, Highlands, Hardee..... 12,097,460
Columbia, Hamilton, Lafayette, Union, Suwannee..... 10,095,678

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Dade, Monroe..... 130,426,063
Dixie, Gilchrist, Levy, Citrus, Sumter..... 12,109,621
Duval..... 56,580,869
Escambia..... 15,817,704
Hendry, Glades, Collier, Lee..... 38,035,541
Hillsborough..... 78,714,219
Lake..... 14,505,549
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 21,465,565
Manatee..... 16,659,622
Marion..... 15,381,555
Martin, Okeechobee, Indian River..... 12,185,993
Okaloosa, Walton..... 9,824,746
Orange..... 74,837,684
Osceola..... 20,350,819
Palm Beach..... 75,369,121
Pasco, Hernando..... 23,134,272
Pinellas..... 33,797,040
Polk..... 40,519,737
St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 23,784,080
St. Lucie..... 19,348,359
Santa Rosa..... 5,976,655
Sarasota..... 10,447,262
Seminole..... 14,781,011
Volusia, Flagler..... 28,977,854
Redlands Christian Migrant Association..... 13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, $950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, $40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, $70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, $2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 81, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 81, $30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income

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families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2025, that includes the following information about the division's allocation of the $30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2024-231, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2023-2024 rates.

83 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND . . . . . 2,095,525
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 2,847,075

From the funds in Specific Appropriation 83, $2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and $2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

84 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,046
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 19,973

85 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND . . . . . 434,199,644

From the funds in Specific Appropriation 85, $431,425,753 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation per full-time equivalent student for the school year program shall be $3,029, and the base student allocation for the summer program shall be $2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 85, $431,425,753 shall be allocated as follows:

Alachua..... 3,958,100
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,827,193

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Brevard..... 12,860,315
Broward..... 37,134,624
Charlotte, DeSoto, Highlands, Hardee..... 4,809,494
Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,904,396
Dade, Monroe..... 58,801,945
Dixie, Gilchrist, Levy, Citrus, Sumter..... 5,294,754
Duval..... 24,116,110
Escambia..... 4,882,564
Hendry, Glades, Collier, Lee..... 22,383,968
Hillsborough..... 31,922,937
Lake..... 7,566,423
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 6,757,278
Manatee..... 8,295,999
Marion..... 5,545,628
Martin, Okeechobee, Indian River..... 7,095,941
Okaloosa, Walton..... 6,314,270
Orange..... 34,284,866
Osceola..... 9,920,505
Palm Beach..... 31,583,884
Pasco, Hernando..... 17,277,604
Pinellas..... 14,346,708
Polk..... 13,090,137
St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 17,567,621
St. Lucie..... 7,261,122
Santa Rosa..... 3,226,826
Sarasota..... 5,359,649
Seminole..... 11,081,204
Volusia, Flagler..... 10,953,688

85A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 23,186
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 10,408

86 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,232,809
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 2,283,778

87 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 254,026
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 342,949

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND . . . . . 605,064,046
FROM TRUST FUNDS . . . . . 1,010,407,772

TOTAL POSITIONS . . . . . 97.00
TOTAL ALL FUNDS . . . . . 1,615,471,818

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 12,292,574,943
FROM STATE SCHOOL TRUST FUND . . . . 324,373,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a

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base student allocation of $5,372.60 for the FEFP.

From the funds in Specific Appropriations 5 and 88, $101,602,318 is provided for school districts and charter schools to use for increased personnel compensation costs or to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use 0.54 percent of its base FEFP funding amount as provided in SB 2500.

From the funds in Specific Appropriations 5 and 88, 6.67 percent, or $1,254,976,789, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be $916.64.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.

Total Required Local Effort for Fiscal Year 2025-2026 shall be $10,906,834,048. The total amount shall include adjustments made for the calculation pursuant to section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2025-2026 as follows:

1. Basic Programs
   A. K-3 Basic.....1.108
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....0.972

2. Programs for Exceptional Students
   A. Support Level 4.....3.609
   B. Support Level 5.....6.064

3. English for Speakers of Other Languages .....1.165

4. Programs for Grades 9-12 Career Education.....1.081

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is $2,113.61.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education

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pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 88, $290,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, $565,994,313 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum $300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, $180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, $596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

89 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND . . . . . 2,543,040,905
FROM STATE SCHOOL TRUST FUND . . . . 86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $958.42, for grades 4 to 8 shall be $915.09, and for grades 9 to 12 shall be $917.30. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND . . . . . 14,835,615,848
FROM TRUST FUNDS . . . . . 410,535,000

TOTAL ALL FUNDS . . . . . 15,246,150,848

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific

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Appropriations 91, 98, 99, and 100, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 114 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE CHRIS HIXON, COACH AARON FEIS, AND COACH SCOTT BEIGEL GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 135,000,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.

92 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

93 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND . . . . . 6,125,000

Funds in Specific Appropriation 93 are provided for the Take Stock in Children program (recurring base appropriations project).

94 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 13,582,988

From the funds in Specific Appropriation 94, the following projects are funded with recurring funds and shall be allocated as follows:

| | |
|---|---|
| Best Buddies (recurring base appropriations project) | 700,000 |
| Big Brothers Big Sisters (recurring base appropriations project) | 2,980,248 |
| Florida Alliance of Boys and Girls Clubs (recurring base appropriations project) | 3,652,768 |
| Teen Trendsetters (recurring base appropriations project) | 300,000 |
| YMCA State Alliance/YMCA Reads (recurring base appropriations project) | 764,972 |

From the funds in Specific Appropriation 94, the following projects are funded with nonrecurring funds and shall be allocated as follows:

| | |
|---|---|
| Best Buddies Jobs Project (SF 2379) (HF 1236) | 400,000 |
| Best Buddies Mentoring and Student Assistance Initiative (SF 2051) (HF 3031) | 350,000 |
| Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 2698) (HF 2043) | 1,750,000 |
| Elevate Jacksonville: Expanding Mentorship and Life Preparation for Urban Youth (SF 2858) (HF 1194) | 250,000 |
| Florida Lighthouse At-Risk Youth Mentorship Program (SF 3028) (HF 2131) | 250,000 |
| Let's Help Teen Girls BLOOM (SF 2128) (HF 3497) | 30,000 |
| Public Safety & Violence Prevention through Mentoring & Career Development (SF 1150) (HF 2912) | 500,000 |
| Summer, Cameras, Action! Youth Summer Leadership Experience! (SF 3369) (HF 3275) | 75,000 |
| The Sowing SEEDS Project (SF 1385) (HF 1666) | 80,000 |
| Youth Matters Mentorship Program (SF 2296) (HF 2620) | 1,500,000 |

95 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,000,000

96 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND . . . . . 8,700,000

Funds in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

| | |
|---|---|
| University of Florida | 1,450,000 |
| University of Miami | 1,450,000 |
| Florida State University | 1,450,000 |
| University of South Florida | 1,450,000 |
| University of Florida Health Science Center at Jacksonville | 1,450,000 |
| Keiser University | 1,450,000 |

Each center shall provide a report to the Department of Education by September 1, 2025, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,000,000

Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 97 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SCHOOL TRANSPORTATION STIPEND
FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 98 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is $750 per eligible household and all stipends must be distributed to awarded recipients by October 30, 2025.

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99 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,021,560

100 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND . . . . . 41,321

101 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 429,831
FROM ADMINISTRATIVE TRUST FUND . . . 49,485

102 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . . 12,000,000

Funds in Specific Appropriation 102 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

| | |
|---|---|
| Florida Atlantic University | 1,386,508 |
| Florida State University (College of Medicine) | 1,483,072 |
| University of Central Florida | 2,467,195 |
| University of Florida (College of Medicine) | 1,431,006 |
| University of Florida (Jacksonville) | 1,276,630 |
| University of Miami (Department of Psychology) including $499,979 for activities in Broward County through Nova Southeastern University | 2,218,340 |
| University of South Florida/Florida Mental Health Institute | 1,737,249 |

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2025.

103 SPECIAL CATEGORIES
GRANT & AIDS ARTICULATED HEALTH CARE PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 2,000,000

104 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,750,000

105 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 13,696,153

From the funds in Specific Appropriation 105, the following shall be allocated from recurring funds:

| | |
|---|---|
| Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes | 5,500,000 |
| Principal of the Year as provided in section 1012.986, Florida Statutes | 29,426 |
| School Related Personnel of the Year as provided in section 1012.21, Florida Statutes | 370,000 |
| Teacher of the Year as provided in section 1012.77, Florida Statutes | 850,000 |

Funds in Specific Appropriation 105 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $20,000; and the Teacher of the Year receiving a minimum total award amount of $50,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 105, $5,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

| | |
|---|---|
| Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678) (HF 2520) | 1,000,000 |
| Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (SF 3310) (HF 2019) | 200,000 |
| Teacher Apprenticeship Program (SF 2106) (HF 1066) | 496,727 |
| Uplifting School Mental Health Support in Miami-Dade Schools (SF 2823) (HF 2025) | 250,000 |

106 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 51,488,952

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

| | |
|---|---|
| All Pro Dad/iMom Fatherhood Literacy and Family Engagement Campaign (SF 2453) (HF 1496) | 1,300,000 |
| American History Live (SF 2770) (HF 1761) | 95,000 |
| Education Technology Inventory Dashboard & Clearinghouse (SF 1248) (HF 3323) | 950,000 |
| Florida Debate Initiative (SF 3519) (HF 2715) | 2,400,000 |
| Florida Rural Digital Literacy Program (FRDLP) (SF 1561) (HF 3346) | 1,000,000 |
| HAPCO Music & Culinary Education Programs (SF 3344) (HF 2626) | 200,000 |
| Lift with Boys Town School Initiative: Boys Town Florida (SF 2736) (HF 2725) | 350,000 |
| Maritime Workforce Development Instruction (SF 1486) (HF 2263) | 750,000 |
| Mobile Museums of Tolerance - Florida (SF 2941) (HF 2700) | 500,000 |
| Nicklaus Children's Project Adam Lifesaving Training for Cardiac Events in Schools (SF 1935) (HF 3575) | 500,000 |
| Orlando Science Center Rural Education Outreach (SF 1926) (HF 3236) | 368,167 |
| Preparing Florida's Workforce Through Agricultural Education (SF 2788) (HF 2512) | 1,000,000 |
| Resiliency Education Curriculum (SF 1822) (HF 3576) | 1,000,000 |
| School Bond Issuance Database (SF 1472) (HF 2711) | 670,223 |
| Special Olympics Florida - Unified Champions Schools (SF 3534) (HF 2983) | 500,000 |
| Stay Alive From Education (HF 1718) | 200,000 |
| STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 2294) (HF 2979) | 1,150,000 |
| Virtual College Tours for Every Florida High School Student (SF 3520) | 750,000 |
| Vision Is Priceless - Sight In Schools Program (SF 1427) (HF 2179) | 150,000 |
| WIN Florida (SF 3016) (HF 3121) | 4,495,895 |
| Workforce Development in High School Classrooms with 3DE by Junior Achievement (SF 2393) (HF 3060) | 1,700,000 |
| Youth Agriculture and Aquaponics Program (SF 2082) (HF 3536) | 350,000 |

From the funds in Specific Appropriation 106, $845,000 in recurring

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funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 106, $5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 106, $4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.

No later than September 30, 2026, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.

From the funds in Specific Appropriation 106, $400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 106, $2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 106, $3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2025, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 106, $5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: $55,000 (small), $60,000 (medium), $75,000 (large), or $115,000 (very large) as determined by the department.

From the funds provided in Specific Appropriation 106, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the Improving Student Outcomes in Mathematics Initiative. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the submission of a detailed spend plan that describes the number and salaries of the mathematics directors and coaches to be hired and which school districts each director and coach will support. The Department of Education shall submit a report summarizing the effectiveness of this initiative to the chairs of the House of Representatives Budget Committee and the Senate Appropriations Committee by June 30, 2026.

From the funds in Specific Appropriation 106, $1,000,000 in nonrecurring funds is provided to the Department of Education for the

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Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 106, $500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 106, $3,500,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is $3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds provided in Specific Appropriation 106, $356,046 in nonrecurring funds is provided to the Department of Education to competitively procure and pilot a solution to restrict the use of wireless communication devices in public school classrooms pursuant to section 1006.07, Florida Statutes. Pilot funding is encouraged to serve multiple districts, in at least one rural and one urban setting, and may not be exhausted by one single applicant. The department shall provide a report on the usage and results of the pilot program to the Governor, President of the Senate, and the Speaker of the House of Representatives by September 1, 2026.

From the funds in Specific Appropriation 106, $500,000 in nonrecurring funds is provided to the Department of Education for the Resiliency Florida Initiative Program.

107 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND . . . . . 6,000,000

Funds in Specific Appropriation 107 are provided for the Schools of Hope Program as provided in section 1002.333(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of (a) detailed disbursement data that itemizes, by eligible recipient, the amount received and a description of its use of the School of Hope Program funds appropriated in Specific Appropriation 108A in chapter 2021-36, Laws of Florida and in Specific Appropriation 101A in chapter 2024-231, Laws of Florida and (b) a detailed spend plan that identifies the school or schools of hope requesting the funds placed in reserve, the amount of funds each school is requesting and a description of each school's authorized expenditures. The data shall be submitted no later than August 1, 2025.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 109 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND . . . . . 12,189,942

Funds in Specific Appropriation 110 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . 66,471,421

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base

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| | |
|---|---|
| appropriations project) | 100,000 |
| AMI Kids (recurring base appropriations project) | 1,100,000 |
| Florida Holocaust Museum (recurring base appropriations project) | 600,000 |
| Girl Scouts of Florida (recurring base appropriations project) | 267,635 |
| Holocaust Memorial Miami Beach (recurring base appropriations project) | 66,501 |
| Holocaust Task Force (recurring base appropriations project) | 100,000 |
| State Science Fair (recurring base appropriations project) | 72,032 |

From the funds in Specific Appropriation 111, $2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 111, nonrecurring funds are provided for the following:

| | |
|---|---|
| ACT: Accelerating High School Graduation & Workforce Readiness (SF 2108) (HF 2518) | 350,000 |
| After-School All-Stars (SF 1477) (HF 2911) | 1,000,000 |
| Afterschool Literacy and Activities Program (SF 2560) (HF 2280) | 527,863 |
| Alpert Jewish Family Service, Rales JFS & inSIGHT Through Education Traveling Holocaust Classroom (SF 1599) (HF 2267) | 165,000 |
| ARI/Big Bend Historical and Archaeological Education Project (SF 2206) (HF 1317) | 400,000 |
| ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357) | 1,000,000 |
| B. WRIGHT COMMUNITY UNDERSERVED LEADERSHIP STEAM PROGRAM (SF 1200) (HF 3228) | 150,000 |
| BLUE Missions REACH Program (SF 2699) (HF 2511) | 2,500,000 |
| Busch Wildlife Sanctuary's Environmental Education Program (SF 1066) (HF 1002) | 500,000 |
| Campus Guardian Angel Program (SF 2169) (HF 2969) | 557,000 |
| Career Pathways - Building Florida's Workforce (SF 3345) (HF 2634) | 205,000 |
| Caregiving Youth Project (SF 3203) (HF 1854) | 250,000 |
| Cathedral Arts Project Education Programs (SF 1435) (HF 2943) | 723,984 |
| Childcare Network Agricultural Education for Military Families: Crestview (SF 2650) (HF 1156) | 40,000 |
| City of Fort Lauderdale Education Enrichment Program (SF 1256) (HF 1198) | 350,000 |
| Community & Family Building Early Learning Initiative (SF 1808) (HF 2281) | 700,000 |
| Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221 ) | 45,000 |
| Coral Reef Conservation Program (SF 1311) (HF 2270) | 300,000 |
| C.R.E.A.T.E. West Pasco Program for Children (SF 3239) (HF 1116) | 500,000 |
| Crockett Foundation Innovation Center (SF 1636) (HF 1791) | 500,000 |
| CrossTown After School Program and SIE (SF 2701) (HF 3132) | 500,000 |
| Dan Marino Foundation FloridaReady AI (SF 2446) (HF 3532) | 1,500,000 |
| Duval County Public Schools -expanding Elementary Career and Technical Education (CTE) Opportunities (SF 1991) (HF 1486) | 850,000 |
| Economic Job Growth: Cleared for takeoff: Rural Aviation STEM Program for High Schools (SF 2564) (HF 2176) | 337,200 |
| Educational Programming Production and Film/Media Workforce Development (SF 2123) (HF 3435) | 641,089 |
| Empowered of Central Florida expansion of the Rock Program Into Lake, Citrus & Sumter Counties (SF 1351) (HF 1911) | 350,000 |
| Enhancing Literacy and STEM for Home Schooling Families (HF 1745) | 50,000 |
| Explicit Instruction for Emergent Bilingual Students-Osceola County (SF 3133) (HF 1689) | 500,000 |
| FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610) | 104,279 |
| Financial Literacy for Teens (FLFT) (SF 1181) (HF 1210) | 75,000 |

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| | |
|---|---|
| Florida Healthy Choices Sexual Risk Avoidance Program (SF 2946) (HF 3026) | 475,000 |
| Future Career Academy (FCA) Pathways to Quality Careers (SF 1734) (HF 2548) | 800,000 |
| Greater Miami Jewish Federation's Holocaust Memorial (SF 2798) (HF 1221) | 1,500,000 |
| Gulf District Schools Math and Reading Enhancement Program (SF 2575) (HF 3437) | 305,000 |
| Hands of Mercy Everywhere Teen Moms and At-Risk Youth Vocational Training (SF 1723) (HF 1918) | 594,810 |
| Helping Advance and Nurture the Development of Youth (Handy) (SF 2434) (HF 1819) | 950,000 |
| High School Math Oncology Internship Program (SF 2135) (HF 3463) | 100,000 |
| Holmes County Education Foundation: Distance Learning Initiative (SF 2628) (HF 2069) | 493,700 |
| Holocaust Learning Center (HLC) at David Posnack Jewish Community Center (DPJCC) (SF 3342) (HF 3158) | 225,000 |
| Holocaust Learning Experience Education Platform Expansion (SF 2401) (HF 1608) | 1,114,000 |
| HSU Educational Foundation - Proposal for Non-public CTE Certification Program (HF 2499) | 300,000 |
| Jewish Day School Student Transportation Safety Initiative (SF 1202) (HF 2931) | 3,500,000 |
| Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032) (HF 1173) | 225,000 |
| Junior Achievement of Central Florida Innovation Center Equipment (SF 3138) (HF 1922) | 400,015 |
| Junior Achievement of South Florida Youth Workforce Program Expansion (SF 1130) (HF 2555) | 1,097,232 |
| K-12 Student Engagement at the Kennedy Space Center (SF 3290) (HF 2351) | 350,000 |
| Liberty County School District School Bus Replacement (SF 2540) (HF 3460) | 155,000 |
| Links to Success (SF 3087) (HF 2203) | 400,000 |
| Miami Arts Studio 6-12 @ Zelda Glazer (SF 2756) (HF 2022) | 500,000 |
| Miami-Dade County Public Schools - Classical Education Model (SF 2743) (HF 1642) | 500,000 |
| Miami-Dade County Public Schools- Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2297) (HF 1423) | 250,000 |
| Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751) (HF 3335) | 350,000 |
| More Than a Game: First Tee Tallahassee Learning & Activity Programming for Youth Development (SF 2502) (HF 1541) | 300,000 |
| MUSE: Florida Grand Opera's Music & Civics Education Initiative (SF 1797) (HF 1139) | 500,000 |
| Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818) | 200,000 |
| National Flight Academy (SF 2995) (HF 2709) | 650,000 |
| NEXT GENERATION LEADERSHIP SERVICES (SF 1855) (HF 2260) | 150,000 |
| North Florida After School Agriculture and Arts Program (SF 2147) (HF 1772) | 350,000 |
| North Florida Worlds of Work (SF 3018) (HF 3423) | 1,000,000 |
| Northeast Florida Career Readiness Catalyst Project for Future Economic Success (SF 2033) (HF 1193) | 975,000 |
| Okaloosa County Schools Classroom Technology (SF 2712) (HF 1567) | 330,000 |
| One Hundred Black Men of South Florida - Dr. Harold Guinyard Leadership Academy (SF 1710) (HF 2680) | 200,000 |
| Overtown Youth Center - College and Career Readiness (SF 1588) (HF 2572) | 1,000,000 |
| Planned to A.T. Financial Literacy Curriculum Implementation in Duval County Public Schools (SF 2854) (HF 2959) | 50,000 |
| Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507) | 874,999 |
| Securing the Continuation of the State Science and Engineering Fair of Florida: Project Year 3 of 5 (SF 2162) (HF 1866) | 139,082 |
| Seminole County Public Schools - Academy of Engineering Modernization & Expansion (SF 1476) (HF 2274) | 500,000 |
| South Florida Autism Charter Schools - Expansion (HF 3574) | 1,160,000 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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| | |
|---|---|
| South Walton High School - Career Academy (SF 2683) (HF 2660) | 500,000 |
| St. Augustine Airport Student Maintenance Training Program (SF 2543) (HF 1722) | 250,000 |
| State Academic Tournament (SF 1649) (HF 3123) | 250,000 |
| Striving for Excellence, Inc. (SF 1409) (HF 1205) | 100,000 |
| Student Wellness Center (SF 3358) (HF 3036) | 200,000 |
| Taylor County Schools Hurricane Recovery Funds (SF 3489) | 3,000,000 |
| Teacher Safety Training Program (SF 1903) (HF 1170) | 400,000 |
| The Cuban Museum, Inc. Operations (SF 1242) (HF 1981) | 200,000 |
| The Foundation for Seminole County Public Schools - School Supply Vehicle (SF 1458) (HF 1014) | 75,000 |
| The Moonshot Hub for Teaching Excellence and Demonstration School (SF 2818) (HF 1766) | 250,000 |
| Torah Together: A Parent-Child Learning Initiative (HF 1137) | 450,000 |
| Victory High Schools (SF 2094) (HF 3580) | 300,000 |
| Washington County School District - Operational Assistance (SF 3545 ) | 1,000,000 |
| Workforce Development and Career Readiness Through STEM Education (SF 2772) (HF 3127) | 500,000 |
| Workforce Development for Martin County Teens (SF 1138) (HF 1202) | 895,000 |
| YMCA of Arcadia Speer Center Renovations (SF 2752) (HF 1714) | 160,000 |

From the funds in Specific Appropriation 111, $15,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

| | | | |
|---|---|---|---|
| 112 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - EXCEPTIONAL EDUCATION | | |
| | FROM GENERAL REVENUE FUND . . . . . | 9,868,067 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,499,354 |

From the funds in Specific Appropriation 112, recurring funds from the General Revenue Fund shall be allocated as follows:

| | |
|---|---|
| Auditory-Oral Education Grant Funding (recurring base appropriations project) | 750,000 |
| Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes | 577,758 |
| Learning Through Listening (recurring base appropriations project) | 1,141,704 |
| Special Olympics (recurring base appropriations project) | 250,000 |
| The Family Cafe (recurring base appropriations project) | 350,000 |
| The Bridge to Speech Program as provided in section 1002.391, Florida Statutes | 1,750,000 |

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

No later than September 30, 2026, the Department of Education shall submit a report on the Bridge to Speech program to the Governor, President of the Senate, and the Speaker of the House of Representatives that provides the following information: (1) the number of children with hearing loss served, disaggregated by service type and delivery method (center-based or virtual); (2) types and frequency of services provided, including speech, language, audiology, and parent education; (3) student progress in speech, language, and academics based on evaluations; (4) professional development and technical assistance delivered; and (5) total expenditures and program reach, including families and professionals supported.

From the funds in Specific Appropriation 112, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

| | |
|---|---|
| Branching Out to Break the Bottleneck: Strengthening ESE Support with Early Interventions (SF 3497) (HF 2693) | 500,000 |
| First Tee (CHAMP) for At-Risk & Developmentally Disabled Students and Young Adults (SF 2413) (HF 1274) | 450,000 |
| Learning Through Listening/Dyslexia Awareness Professional Learning (SF 3461) (HF 2980) | 250,000 |
| Live With LEV Beyond the Bell (SF 1083) (HF 1199) | 75,000 |
| Love Serving Autism Therapeutic Wellness Program (SF 1145) (HF 2273) | 450,000 |
| Miami Lighthouse Academy, LLC (SF 1843) (HF 2934) | 200,000 |
| Personalized Learning Initiative for K-12 Education (SF 2700) (HF 1279) | 750,000 |
| The Family Cafe (SF 1196) (HF 3213) | 1,000,000 |
| Tree of Knowledge: Chabad/Jewish Students with Autism and Special Needs Learning Center (SF 1452) (HF 1275) | 373,605 |

Funds in Specific Appropriation 112 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 112, $1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2025-2026 school year to the Department of Education by December 15, 2025. No later than January 15, 2026, the department shall provide funding of no more than $2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

| | |
|---|---|
| Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes | 270,987 |

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| | |
|---|---|
| Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes | 750,322 |
| Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes | 786,217 |
| Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes | 191,828 |
| Very Special Arts (recurring base appropriations project) | 334,000 |

From the funds in Specific Appropriation 112, $166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (SF 2142) (HF 2675).

113 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND | 74,659,956 | |
| FROM ADMINISTRATIVE TRUST FUND | | 5,000 |
| FROM FEDERAL GRANTS TRUST FUND | | 2,843,303 |
| FROM GRANTS AND DONATIONS TRUST FUND | | 2,765,470 |

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2026, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2025-2026 fiscal year.

113A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND | 198,518 | |
| FROM ADMINISTRATIVE TRUST FUND | | 49,160 |

113B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 16,082,090

From the funds in Specific Appropriation 113B, the following projects are funded with nonrecurring funds that shall be allocated as follows:

| | |
|---|---|
| ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357) | 1,000,000 |
| Brevard County School District West Shore Jr./Sr. High School Expansion (SF 1165) | 5,000,000 |
| Broward Schools McArthur High School Aquaponics Greenhouse (SF 2235) (HF 3161) | 100,000 |
| Citrus County Schools - Crystal River High Health Academy Expansion (SF 2732) (HF 2822) | 1,046,090 |
| Critical School Safety and Security Enhancement (SF 2439) (HF 2826) | 2,900,000 |
| Jacksonville Classical Academy Expansion (SF 2587) (HF 1596) | 3,000,000 |
| Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751) (HF 3335) | 150,000 |
| Miami-Dade County Public Schools The Cultural Hub @ The Chapman House (SF 2868) (HF 3306) | 125,000 |
| Polk County Public Schools Replacement Health Clinic - East Polk (SF 1651) (HF 3515) | 700,000 |
| Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507) | 21,000 |
| South Florida Autism Charter Schools - Expansion (HF 3574) | 2,040,000 |

113C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOL HARDENING
FROM GENERAL REVENUE FUND . . . . . 20,000,000

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Funds in Specific Appropriation 113C are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than $100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2026. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

The Department of Education, in consultation with school safety stakeholders, shall review the current methodology for allocating School Hardening Grant funds. The department shall develop and submit to the President of the Senate and the Speaker of the House of Representatives, by December 1, 2025, recommendations for an alternative funding methodology that prioritizes project need and readiness and ensures that all districts, including small and rural districts, receive sufficient funds to complete critical school hardening projects identified through the Florida Safe Schools Assessment Tool. The recommendations may include tiered funding approaches, application-based awards, and mechanisms for prioritizing projects based on urgency or impact.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 19,292,071

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

| | |
|---|---|
| Boys & Girls Clubs of Central Florida June Family Branch Capital Campaign (SF 1925) (HF 1891) | 800,000 |
| Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (SF 2381) (HF 3106) | 1,000,000 |
| Branches Allapattah (SF 3054) (HF 1223) | 500,000 |
| Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (SF 1825) (HF 1817) | 1,000,000 |
| Centro Mater Infant & Toddlers Facility (SF 1828) (HF 2033) | 350,000 |
| Children's Center for Education and Collaboration-The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293) | 350,000 |
| Children's Disability Learning Center Critical Infrastructure (SF 3490) (HF 1795) | 500,000 |
| Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221) | 900,000 |
| Episcopal Children's Services Flagship Center (SF 2857) (HF 1619) | 250,000 |
| FCS School Safety Upgrade (SF 3501) (HF 3309) | 375,000 |
| FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610) | 245,721 |
| Florence A. De George Teen Center/Facility Improvements (SF 1631) (HF 1141) | 400,000 |
| Florida Dyslexia Literacy Center (SF 2845) (HF 1893) | 500,000 |
| Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032) (HF 1173) | 845,350 |
| Links to Success (SF 3087) (HF 2203) | 150,000 |
| MOSI's Digital Dome Theatre Classroom Expansion (SF 1234) | |

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APPROPRIATION
(HF 3299)..... 476,000
Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818)..... 300,000
Newtown Boys & Girls Club Construction (SF 1686) (HF 2574)..... 2,000,000
Northside Christian School: School Hardening Grant Needs (SF 2392) (HF 2310)..... 500,000
Stranahan House Center of the Community Initiative (SF 1251) (HF 1762)..... 500,000
The Arc Gateway - Pearl Nelson Center (SF 3001) (HF 2712). 400,000
The Children's Complex Roof Replacement (SF 1809) (HF 1222)..... 750,000
The Cuban Museum, Inc. Fixed Capital Outlay Recovery (SF 2400) (HF 1409)..... 500,000
YMCA of Arcadia Speer Center Renovations (SF 2752) (HF 1714)..... 250,000
Youth Center Gold-Seal Programming (SF 1854) (HF 2756)... 450,000

From the funds in Specific Appropriation 114, $5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes. Grants must be awarded no later than December 1, 2025.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND . . . . . 492,597,870
FROM TRUST FUNDS . . . . . 8,211,772

TOTAL ALL FUNDS . . . . . 500,809,642

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,999,420

116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 2,546,067,351

117 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS . . . . . 2,555,830,704

TOTAL ALL FUNDS . . . . . 2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND . . . . . 224,624

119 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND . . . . . 10,813,532

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
Florida Channel Satellite Transponder Operations..... 800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming..... 497,522
Florida Channel Year Round Coverage..... 3,124,067
Florida Public Radio Emergency Network Storm Center..... 256,270
Public Radio Stations (recurring base appropriations project)..... 1,300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
Public Television Stations..... 4,444,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, $370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . 11,038,156

TOTAL ALL FUNDS . . . . . 11,038,156

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 8,500,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2024-2025 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2025, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

121 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 63,288,749

122 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 329,381,025

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, $463,846,826 in recurring funds and $3,500,000 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

| | |
|---|---|
| Alachua | 341,518 |
| Baker | 319,369 |
| Bay | 3,130,425 |
| Bradford | 1,223,046 |
| Brevard | 3,575,397 |
| Broward | 84,953,412 |
| Charlotte | 4,354,836 |
| Citrus | 3,605,773 |
| Clay | 1,154,458 |
| Collier | 13,921,490 |
| Columbia | 306,053 |
| Miami-Dade | 92,761,813 |
| DeSoto | 720,702 |
| Dixie | 113,629 |
| Escambia | 5,522,080 |
| Flagler | 1,087,978 |
| Franklin | 107,691 |
| Gadsden | 939,171 |
| Glades | 108,971 |
| Gulf | 110,047 |
| Hamilton | 108,328 |
| Hardee | 199,579 |
| Hendry | 1,168,201 |
| Hernando | 779,303 |
| Hillsborough | 56,700,748 |
| Indian River | 1,594,437 |
| Jackson | 245,506 |
| Jefferson | 107,952 |
| Lafayette | 108,742 |
| Lake | 7,161,499 |
| Lee | 11,513,147 |
| Leon | 9,613,460 |
| Liberty | 228,905 |
| Madison | 107,685 |
| Manatee | 10,511,121 |
| Marion | 4,813,692 |
| Martin | 1,287,481 |
| Monroe | 665,868 |
| Nassau | 321,234 |
| Okaloosa | 2,938,989 |
| Orange | 34,889,964 |
| Osceola | 9,464,435 |
| Palm Beach | 20,680,710 |
| Pasco | 3,736,944 |
| Pinellas | 28,354,031 |
| Polk | 10,146,087 |
| Saint Johns | 4,611,049 |
| Santa Rosa | 2,549,536 |
| Sarasota | 11,211,772 |
| Sumter | 236,969 |
| Suwannee | 3,660,401 |
| Taylor | 3,276,612 |
| Union | 114,402 |
| Wakulla | 124,370 |
| Walton | 1,676,238 |
| Washington | 4,079,570 |

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
CAPITALIZATION INCENTIVE GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 40,000,000

Funds in Specific Appropriation 123 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 124, $15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 124, $5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 94,363,333

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND . . . . . 20,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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APPROPRIATION

The funds in Specific Appropriation 126 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

| | |
|---|---|
| Bay | 430,177 |
| Bradford | 550,920 |
| Broward | 2,264,777 |
| Charlotte | 683,247 |
| Citrus | 588,338 |
| Collier | 1,399,741 |
| Miami-Dade | 1,581,915 |
| Desoto | 222,082 |
| Gadsden | 297,657 |
| Hillsborough | 386,696 |
| Indian River | 555,793 |
| Lake | 695,530 |
| Lee | 1,019,260 |
| Leon | 364,870 |
| Manatee | 541,678 |
| Marion | 437,349 |
| Okaloosa | 656,364 |
| Orange | 762,627 |
| Osceola | 685,108 |
| Pinellas | 1,126,728 |
| Polk | 850,412 |
| Saint Johns | 775,314 |
| Santa Rosa | 588,338 |
| Sarasota | 815,016 |
| Suwannee | 363,540 |
| Taylor | 462,793 |
| Walton | 347,547 |
| Washington | 546,183 |

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 131 pursuant to section 1009.8962, Florida Statutes.

127 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 5,000,000

From the funds in Specific Appropriation 127, $4,000,000 is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2025. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 127, $1,000,000 is provided

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for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2025-2026 academic year. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2026, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

127A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . 7,452,892

From the funds in Specific Appropriation 127A, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|---|
| Achieve Miami's Teacher Accelerator Program (TAP) (SF 1185) (HF 1738) | 500,000 |
| Boca Helping Hands (BHH) Job Training Program (JTP) (SF 1302) (HF 1853) | 427,700 |
| Chapman Partnership's Education and Workforce Training Program (SF 3306) | 350,000 |
| CodeBoxx: Building Florida's Technology Workforce (SF 1270) (HF 3006) | 500,000 |
| Construction Inspection Training Program (SF 1688) (HF 1203) | 250,000 |
| FilmGate Miami - Artificial Intelligence Education Certificate Program (SF 1796) (HF 1094) | 350,000 |
| First Coast Technical College - Firefighter & EMT Program Enhancement/Expansion (SF 2552) (HF 2285) | 200,000 |
| First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847) | 307,692 |
| Florida Farm Bureau - Agricultural Business Associate Pathway (SF 1507) (HF 2497) | 92,500 |
| Learn To Read of St. Lucie County (SF 2855) (HF 3374) | 50,000 |
| Lotus House Women's Shelter Education and Employment Program (SF 1589) (HF 3583) | 200,000 |
| ReUp's College & Credential to Workforce Initiative (SF 1425) (HF 2138) | 1,300,000 |
| School District of Manatee County - Aviation Maintenance Technician School at SRQ Airport (SF 1666) (HF 1927) | 1,000,000 |
| Southwest Florida Advanced Manufacturing Training Center (SF 3084) (HF 2169) | 1,750,000 |
| The Bridges Competitive Small Business Initiative (SF 1423) (HF 1263) | 175,000 |

127B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 2,842,308

From the funds in Specific Appropriation 127B, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|---|
| Citrus County School Board - Public Safety Training Annex To Include An Indoor Range (SF 2974) (HF 2856) | 250,000 |
| First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847) | 92,308 |
| Heights CareerTech Institute (SF 2894) (HF 1985) | 2,500,000 |

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND . . . . . 433,176,225
FROM TRUST FUNDS . . . . . 157,652,082

TOTAL ALL FUNDS . . . . . 590,828,307

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

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Funds in Specific Appropriations 8 and 128 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

128 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2025-2026 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2026, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2025, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2024-2025 academic year which were eligible to be included in the funding allocation for the 2024-2025 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2025-2026 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

129 AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND . . . . . 30,000,000

From the funds in Specific Appropriation 129, $17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

| | |
|---|---|
| Eastern Florida State College | 658,628 |
| Broward College | 1,369,253 |
| College of Central Florida | 308,827 |
| Chipola College | 117,324 |
| Daytona State College | 577,288 |

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| | |
|---|---|
| Florida SouthWestern State College | 513,097 |
| Florida State College at Jacksonville | 391,610 |
| The College of the Florida Keys | 14,758 |
| Gulf Coast State College | 144,374 |
| Hillsborough Community College | 786,321 |
| Indian River State College | 633,006 |
| Florida Gateway College | 89,944 |
| Lake-Sumter State College | 319,164 |
| State College of Florida, Manatee-Sarasota | 307,732 |
| Miami Dade College | 2,123,026 |
| North Florida College | 47,596 |
| Northwest Florida State College | 168,130 |
| Palm Beach State College | 767,047 |
| Pasco-Hernando State College | 440,821 |
| Pensacola State College | 252,604 |
| Polk State College | 232,393 |
| St. Johns River State College | 219,441 |
| St. Petersburg College | 932,224 |
| Santa Fe College | 898,973 |
| Seminole State College of Florida | 768,345 |
| South Florida State College | 86,383 |
| Tallahassee State College | 1,036,172 |
| Valencia College | 2,795,519 |

From the funds in Specific Appropriation 129, $13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

| | |
|---|---|
| Eastern Florida State College | 398,761 |
| Broward College | 954,378 |
| College of Central Florida | 329,480 |
| Chipola College | 107,351 |
| Daytona State College | 392,542 |
| Florida Southwestern State College | 329,164 |
| Florida State College at Jacksonville | 993,102 |
| The College of the Florida Keys | 28,428 |
| Gulf Coast State College | 171,477 |
| Hillsborough Community College | 724,023 |
| Indian River State College | 459,170 |
| Florida Gateway College | 177,403 |
| Lake-Sumter State College | 64,940 |
| State College of Florida, Manatee-Sarasota | 226,870 |
| Miami Dade College | 2,063,603 |
| North Florida College | 66,497 |
| Northwest Florida State College | 126,563 |
| Palm Beach State College | 637,781 |
| Pasco-Hernando State College | 193,162 |
| Pensacola State College | 229,378 |
| Polk State College | 219,931 |
| St. Johns River State College | 126,178 |
| St. Petersburg College | 661,245 |
| Santa Fe College | 245,398 |
| Seminole State College of Florida | 833,004 |
| South Florida State College | 125,407 |
| Tallahassee State College | 192,569 |
| Valencia College | 1,922,195 |

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND . . . . . 1,426,362,645

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 130 from the General Revenue Fund, $1,665,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

| | |
|---|---|
| Eastern Florida State College | 54,244,117 |
| Broward College | 114,210,886 |
| College of Central Florida | 41,405,898 |
| Chipola College | 16,081,996 |
| Daytona State College | 61,857,618 |

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| | |
|---|---|
| Florida SouthWestern State College | 50,967,854 |
| Florida State College at Jacksonville | 89,290,492 |
| The College of the Florida Keys | 11,383,730 |
| Gulf Coast State College | 27,713,932 |
| Hillsborough Community College | 88,424,416 |
| Indian River State College | 61,023,966 |
| Florida Gateway College | 19,986,226 |
| Lake-Sumter State College | 24,825,676 |
| State College of Florida, Manatee-Sarasota | 34,051,217 |
| Miami Dade College | 228,969,786 |
| North Florida College | 11,225,973 |
| Northwest Florida State College | 29,810,640 |
| Palm Beach State College | 82,849,157 |
| Pasco-Hernando State College | 50,654,540 |
| Pensacola State College | 62,963,213 |
| Polk State College | 50,723,253 |
| Saint Johns River State College | 35,976,970 |
| Saint Petersburg College | 94,741,528 |
| Santa Fe College | 55,216,988 |
| Seminole State College of Florida | 57,669,312 |
| South Florida State College | 25,171,717 |
| Tallahassee State College | 44,490,936 |
| Valencia College | 139,878,071 |

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, recurring funds are provided for the following base appropriations projects:

| | |
|---|---|
| Chipola College | |
| Civil and Industrial Engineering Program | 200,000 |
| Daytona State College | |
| Advanced Technology Center | 500,000 |
| Hillsborough Community College | |
| Regional Transportation Training Center | 2,500,000 |
| Pasco-Hernando State College | |
| STEM Stackable | 2,306,271 |

From the funds in Specific Appropriation 130, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|---|
| Florida SouthWestern State College | |
| Charlotte Campus - Nursing Simulation Lab Equipment (SF 3188) (HF 2042) | 460,400 |
| Innovation Lab (SF 3102) (HF 2040) | 1,750,000 |
| Hillsborough Community College | |
| Artificial Intelligence Program (SF 1997) (HF 2817) | 850,000 |
| Miami Dade College | |
| Institute for Freedom in the Americas (SF 2802) (HF 1728) | 2,500,000 |
| Palm Beach State College | |
| Vocational Village - Construction Services Technology (SF 2529) (HF 2903) | 500,000 |
| Pasco-Hernando State College | |
| Institute for Nursing and Allied Health Advancement (SF 2427) (HF 2575) | 750,000 |
| Saint Petersburg College | |
| Advancing Biomedical Education (SF 2378) (HF 3019) | 1,000,000 |
| Teacher Apprenticeship Program (SF 2107) (HF 1270) | 300,000 |
| South Florida State College | |
| Enduring Impact (SF 2067) (HF 2469) | 1,000,000 |
| Tallahassee State College | |
| Museum Center Feasibility Study (SF 3530) (HF 2507) | 200,000 |
| The College of the Florida Keys | |
| Marine and Maritime Professional Institute (SF 1291) (HF 2251) | 1,997,000 |

From the funds in Specific Appropriation 130, $4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (SF 2081) (HF 1833). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

131 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND . . . . . 64,000,000

From the funds in Specific Appropriation 131, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

| | |
|---|---|
| Eastern Florida State College | 1,685,857 |
| Broward College | 1,301,446 |
| College of Central Florida | 802,620 |
| Chipola College | 467,700 |
| Daytona State College | 2,070,834 |
| Florida SouthWestern State College | 1,157,822 |
| Florida State College at Jacksonville | 2,374,595 |
| The College of the Florida Keys | 401,678 |
| Gulf Coast State College | 1,840,937 |
| Hillsborough Community College | 859,101 |
| Indian River State College | 1,632,991 |
| Florida Gateway College | 1,564,301 |
| Lake-Sumter State College | 1,004,755 |
| State College of Florida, Manatee-Sarasota | 1,433,772 |
| Miami Dade College | 2,632,777 |
| North Florida College | 535,306 |
| Northwest Florida State College | 765,406 |
| Palm Beach State College | 1,483,454 |
| Pasco-Hernando State College | 2,277,448 |
| Pensacola State College | 1,142,806 |
| Polk State College | 1,304,269 |
| St. Johns River State College | 1,866,267 |
| St. Petersburg College | 1,858,193 |
| Santa Fe College | 1,962,644 |
| Seminole State College of Florida | 1,673,695 |
| South Florida State College | 1,538,946 |
| Tallahassee State College | 712,210 |
| Valencia College | 1,648,170 |

From the funds in Specific Appropriation 131, $24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

132 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND . . . . . 11,024,746

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, $241,500 is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, $71,577 is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 132, $750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 132, $50,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds in Specific Appropriation 132, $835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND . . . . . 1,483,749

133A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 853,000

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

Miami Dade College
Jewish Student Center (SF 1807) (HF 1224)..... 650,000

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The College of the Florida Keys
Marine and Maritime Professional Institute (SF 1291) (HF 2251)..... 203,000

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND . . . . . 1,553,724,140

TOTAL ALL FUNDS . . . . . 1,553,724,140

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.

Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 60,495,933

134 SALARIES AND BENEFITS POSITIONS 914.00
FROM GENERAL REVENUE FUND . . . . . 31,142,266
FROM ADMINISTRATIVE TRUST FUND . . . 8,780,610
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 5,731,754
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 3,664,814
FROM FEDERAL GRANTS TRUST FUND . . . 16,931,367
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 4,040,342
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 3,305,663
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 95,323
FROM OPERATING TRUST FUND . . . . . 363,097
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 498,693
FROM WORKING CAPITAL TRUST FUND . . 7,210,058

135 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 310,969
FROM ADMINISTRATIVE TRUST FUND . . . 199,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 103,040
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 44,160
FROM FEDERAL GRANTS TRUST FUND . . . 473,937
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 235,298
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 26,507
FROM OPERATING TRUST FUND . . . . . 5,311

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| | | |
|---|---|---|
| FROM WORKING CAPITAL TRUST FUND . . | | 61,251 |
| 136 EXPENSES | | |
| FROM GENERAL REVENUE FUND . . . . . | 3,457,465 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 1,406,375 |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . | | 1,090,901 |
| FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . . | | 133,426 |
| FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . | | 898,664 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,703,663 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 48,433 |
| FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . | | 514,776 |
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . . | | 800,556 |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . | | 26,050 |
| FROM OPERATING TRUST FUND . . . . . | | 295,667 |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . | | 135,350 |
| FROM WORKING CAPITAL TRUST FUND . . | | 606,077 |

From the funds in Specific Appropriation 136, $45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.

From the funds in Specific Appropriation 136, $46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2025-2026 fiscal year.

| | | |
|---|---|---|
| 137 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND . . . . . | 45,970 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 144,428 |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . | | 7,440 |
| FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . | | 15,000 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 241,756 |
| FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . | | 16,375 |
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . . | | 55,960 |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . | | 6,000 |
| FROM OPERATING TRUST FUND . . . . . | | 5,000 |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . | | 3,150 |
| FROM WORKING CAPITAL TRUST FUND . . | | 47,921 |
| 138 SPECIAL CATEGORIES | | |
| ASSESSMENT AND EVALUATION | | |
| FROM GENERAL REVENUE FUND . . . . . | 79,311,120 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 2,315,367 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 40,153,877 |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . | | 10,421,655 |

From the funds in Specific Appropriation 138, $8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

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From the funds in Specific Appropriation 138, $2,000,000 in recurring funds and $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

| | | |
|---|---|---|
| 138A SPECIAL CATEGORIES | | |
| TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | | |
| FROM GENERAL REVENUE FUND . . . . . | 480,627 | |
| 139 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND . . . . . | 37,338,599 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 739,054 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . | | 300,000 |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . | | 1,402,736 |
| FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . | | 488,200 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 2,376,770 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 50,000 |
| FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . | | 405,405 |
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . . | | 14,009,208 |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . | | 19,893 |
| FROM OPERATING TRUST FUND . . . . . | | 374,193 |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . | | 42,250 |
| FROM WORKING CAPITAL TRUST FUND . . | | 1,043,604 |

From the funds in Specific Appropriation 139, $300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 139, $6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 139, $1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 139, $150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 139, $4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 139, $500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 139, $1,800,000 in

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nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Online Portal for Students and Parents pursuant to section 1001.10(9), Florida Statutes.

From the funds in Specific Appropriation 139, $845,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 139, 2,177,750 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.

From the funds in Specific Appropriation 139, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

From the funds in Specific Appropriation 139, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to provide an on-line marketplace for teachers to make eligible purchases under the Teachers Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

From the funds in Specific Appropriation 139, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to conduct project planning and to competitively procure a Schedule IV-B feasibility study for replacing the department's current mainframe applications. The study must include the feasibility for the department to have the ability to query local school district attendance data systems. For each mainframe system and based on documented functional system requirements, the contracted vendor shall provide a cost benefit analysis that identifies the cost of current mainframe operations, the estimated, nonrecurring project cost and timeframe for modernizing these systems, and the annual operations and maintenance expense estimated for the new software and infrastructure. The department shall submit the required documentation to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than December 15, 2025.

From the funds in Specific Appropriation 139, $450,000 in nonrecurring General Revenue funds is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statute.

From the funds in Specific Appropriation 139, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop open educational resources for English Language Arts literacy standards for Florida students in kindergarten through second grade.

139A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 850,000

Funds in Specific Appropriation 139A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

140 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,500,000

From the funds in Specific Appropriation 140, $1,500,000 is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held

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in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 140, $5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

140A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 30,175
FROM ADMINISTRATIVE TRUST FUND . . . 85,882

Funds in Specific Appropriation 140A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

141 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND
DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 200,000

142 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 148,653

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FROM ADMINISTRATIVE TRUST FUND . . . 62,554
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 36,109
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 11,502
FROM FEDERAL GRANTS TRUST FUND . . . 103,426
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 17,146
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 24,304
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 474
FROM OPERATING TRUST FUND . . . . . 1,422
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 1,735
FROM WORKING CAPITAL TRUST FUND . . 41,941

142A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 116,366
FROM ADMINISTRATIVE TRUST FUND . . . 22,303
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 22,506
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 12,119
FROM FEDERAL GRANTS TRUST FUND . . . 76,413
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 9,513
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 45,870
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 315
FROM OPERATING TRUST FUND . . . . . 2,978
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 1,856
FROM WORKING CAPITAL TRUST FUND . . 27,477

143 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,053,246
FROM ADMINISTRATIVE TRUST FUND . . . 1,790,165
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 1,364,190
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 354,602
FROM FEDERAL GRANTS TRUST FUND . . . 3,945,700
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 363,220
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 1,288,715
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 31,147
FROM OPERATING TRUST FUND . . . . . 100,026
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 73,950
FROM WORKING CAPITAL TRUST FUND . . 1,313,571

144 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 3,708,712
FROM ADMINISTRATIVE TRUST FUND . . . 109,548
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 96,817
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 12,571
FROM FEDERAL GRANTS TRUST FUND . . . 442,878
FROM STUDENT LOAN OPERATING TRUST

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FUND . . . . . 822,208
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 42,045
FROM WORKING CAPITAL TRUST FUND . . 5,889,471

From the funds in Specific Appropriation 144, $1,140,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to continue the mitigation of the department's risk management weaknesses as identified and assessed by the Information Technology (IT) Security Program to strengthen its network and data security.

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND . . . . . 169,494,168
FROM TRUST FUNDS . . . . . 152,964,128

TOTAL POSITIONS . . . . . 914.00
TOTAL ALL FUNDS . . . . . 322,458,296

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 163 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . . 23,576,930

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND . . . . . 46,000,000

From the funds in Specific Appropriation 146, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

| | |
|---|---|
| University of Florida | 4,341,261 |
| Florida State University | 2,885,871 |
| Florida A&M University | 1,287,929 |
| University of South Florida | 6,298,131 |
| Florida Atlantic University | 3,462,652 |
| University of West Florida | 3,809,453 |
| University of Central Florida | 7,361,168 |
| Florida International University | 4,305,897 |
| University of North Florida | 3,725,062 |
| Florida Gulf Coast University | 2,522,576 |

From the funds provided in Specific Appropriation 146, $6,000,000 is

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provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . 3,257,894,967
FROM PHOSPHATE RESEARCH TRUST FUND . 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2025-2026 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 157 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 163 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, $3,836,060,678 is allocated as follows:

| | |
|---|---|
| University of Florida | 671,669,087 |
| Florida State University | 612,102,790 |
| Florida A&M University | 130,091,081 |
| University of South Florida | 399,087,525 |
| Florida Atlantic University | 186,990,481 |
| University of West Florida | 103,550,951 |
| University of Central Florida | 338,842,730 |
| Florida International University | 360,939,752 |
| University of North Florida | 137,035,439 |
| Florida Gulf Coast University | 121,351,714 |
| New College of Florida | 62,257,302 |
| Florida Polytechnic University | 44,906,527 |
| State University Performance Based Incentives | 645,000,000 |
| Incentives for Programs of Strategic Emphasis | 18,485,299 |
| Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1102) (HF 3452) | 3,000,000 |
| Student Nurse Intern Program for Recruitment and Retention (SF 2506) (HF 1779) | 750,000 |

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

| | |
|---|---|
| Florida A&M University | |
| Crestview Education Center | 1,500,000 |
| Florida Atlantic University | |
| Max Planck Scientific Fellowship Program | 889,101 |
| Florida International University | |
| FIUnique | 3,900,000 |
| Florida State University | |
| Student Veterans Center | 500,000 |
| University of North Florida | |
| Advanced Manufacturing & Materials Innovation | 855,000 |
| University of West Florida | |
| School of Mechanical Engineering | 1,000,000 |
| Veteran & Military Student Support | 250,000 |

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

| | |
|---|---|
| Florida Atlantic University | |
| Lab Schools Center for Educational Strategy and Innovation (SF 2337) (HF 1253) | 2,000,000 |
| Max Planck Florida Scientific Fellows Program (MPFSFP) (SF 1731) (HF 1256) | 1,110,899 |
| Florida International University | |
| Transportation Efficiency Program (SF 2844) (HF 2994) | 2,800,000 |
| Florida Polytechnic University | |
| Rising to 3,000 Expanding Florida Poly's Impact (SF 1657) (HF 2525) | 10,000,000 |
| Florida State University | |
| American Legion Boys State & American Legion Auxiliary Girls State (SF 1387) (HF 2132) | 200,000 |
| FSU Sunshine Genetics Pilot Program (SF 1963) (HF 3246) | 3,000,000 |
| Hillel at FSU Jewish Life on College Campuses Physical & Cultural Safety (SF 2938) (HF 2206) | 480,000 |
| Institute for Pediatric Rare Disease (SF 1671) (HF 3242) | 4,500,000 |
| Wakulla Springs Remediation Research and Education (SF 2836) (HF 3454) | 850,000 |
| University of Central Florida | |
| Center for the Student of Human Trafficking & Modern Slavery (SF 3141) (HF 1846) | 500,000 |
| UCF RESTORES PTSD Clinic for Florida's Veterans & First Responders (SF 1142) (HF 1477) | 500,000 |
| University of Florida | |
| AI Leadership Technology Renewal - HiPer Gator Updates (SF 3066) (HF 1454) | 350,000 |
| Center of Excellence for Advanced Catheter Technology (SF 3314) (HF 3584) | 2,132,500 |
| Enterprise Resource Planning (ERP) Computer System Modernization (SF 2015) (HF 3251) | 350,000 |
| Jewish Life on College Campuses (UF) - Physical and Cultural Safety (SF 1508) (HF 2318) | 150,000 |
| University of South Florida | |
| Institute of Applied Engineering Classified Research Equipment (SF 2869) (HF 3507) | 2,500,000 |
| UMatter Program Expansion (SF 2141) (HF 3492) | 666,667 |
| USF Jewish Life on College Campuses - Physical and Cultural Safety (SF 1681) (HF 3321) | 245,000 |
| University of West Florida | |
| Undergraduate Civil Engineering Program (SF 2985) (HF 1747) | 750,000 |

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, $645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $350,000,000 in nonrecurring funds, plus an institutional

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investment of $295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, $10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 147, $18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2025-2026 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, $10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, $10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of $5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 147, $5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds in Specific Appropriation 147, $250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds in Specific Appropriation 147, $15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the funds in Specific Appropriation 147, $975,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Agricultural and Mechanical University to conduct an agronomic study on emerging crops in Florida (SF 3219). The study shall include one or more viable crops or products that would provide economic benefit to growers using current agricultural infrastructure on land that has been taken out of production due to the effects of diseases and adverse weather conditions.

By December 15, 2025, Florida Agricultural and Mechanical University shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The report must include information about each crop or product considered including the environmental impact, the suitability for Florida's climate, and economic benefit and recommendations for best practices to sustain and improve Florida's agricultural industry.

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND . . . . . 13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, $750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, $835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND . . . . . 21,256,475

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND . . . . . 189,966,502

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

| | |
|---|---|
| Animal Agriculture Industry Science & Technology | 2,240,000 |
| Cervidae Disease Research | 2,000,000 |
| Florida Shellfish Aquaculture | 250,000 |
| Forestry Education | 1,110,825 |
| Statewide Water Budget Data Analytics Pilot Project w/ DEP | 1,381,200 |

From the funds in Specific Appropriation 150, $2,250,000 in nonrecurring funds is provided for the University of Florida IFAS - Center for Applied Artificial Intelligence in Agriculture (SF 1190) (HF 2566).

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND . . . . . 126,916,839

From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

| | |
|---|---|
| Center for Neuromusculoskeletal Research | 300,000 |
| Veteran PTSD Study | 125,000 |
| Veteran PTSD & Traumatic Brain Injury Study | 250,000 |
| Veteran Service Center | 175,000 |

From the funds in Specific Appropriation 151, $500,000 in nonrecurring funds is provided for the USF - Center for Neuromusculoskeletal Research (SF 2116) (HF 2532).

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152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND . . . . . 134,796,162

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

| | |
|---|---|
| University of Florida Forensic Interview Center (SF 1534) (HF 2428) | 500,000 |
| University of Florida - Diabetes STEPS: Screening, Treatment, Education, Prevention, Support (SF 2049) (HF 1880) | 10,000,000 |
| University of Florida Health - Alzheimer's and Dementia Research (SF 3037) (HF 1190) | 5,000,000 |
| University of Florida: Intelligent Immunotherapy Initiative (i3) - AI Empowered Healthier Tomorrow (SF 1222) (HF 2236) | 500,000 |

153 AID TO LOCAL GOVERNMENTS
LASTINGER CENTER FOR LEARNING
FROM GENERAL REVENUE FUND . . . . . 50,180,571

Funds in Specific Appropriation 153 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of $4,000,000 may be used by the center to administer these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 153, $4,000,000 in recurring funds and $16,000,000 in nonrecurring funds are provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 153, $18,430,571 is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 153, $3,000,000 is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 153, $1,750,000 is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 153, $2,000,000 is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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From the funds in Specific Appropriation 153, $1,000,000 is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 35,359,083

155 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND . . . . . 31,814,672

From the funds in Specific Appropriation 155, $337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

156 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND . . . . . 33,153,594

From the funds in Specific Appropriation 156, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

157 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 22,197,039

From the funds in Specific Appropriation 157, $450,000 in nonrecurring funds is provided for the Florida Atlantic University College of Medicine - Continued Enrollment Expansion (SF 2983) (HF 1852).

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 7,475,378

From the funds in Specific Appropriation 158 $7,140,378 is provided for student financial assistance. A minimum of 75 percent of the funds shall be allocated for need-based financial aid.

Funds in Specific Appropriation 158 shall be allocated as follows:

| | |
|---|---|
| University of Florida | 1,737,381 |
| Florida State University | 1,467,667 |
| Florida A&M University | 624,417 |
| University of South Florida | 801,368 |
| Florida Atlantic University | 399,658 |
| University of West Florida | 157,766 |
| University of Central Florida | 858,405 |
| Florida International University | 540,666 |
| University of North Florida | 200,570 |
| Florida Gulf Coast University | 98,073 |
| New College of Florida | 204,407 |
| Florida Polytechnic University | 50,000 |

From the funds in Specific Appropriation 158, the Board of Governors Foundation shall distribute $335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 12,484,565

From the funds provided in Specific Appropriation 159, a maximum of $2,500,000 may be used by the Florida Center for Students with Unique

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 159 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be $500,000 per institution. The maximum annual amount of the scholarship shall be $15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

160 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND . . . . . 9,339,184

The funds in Specific Appropriation 160 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

161 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 35,908,629

From the funds in Specific Appropriation 161, $10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 161, $500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds in Specific Appropriation 161, $25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

From the funds in Specific Appropriation 161, $408,629 in funds from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

162 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 24,836,696
FROM PHOSPHATE RESEARCH TRUST FUND . 2,180

162A SPECIAL CATEGORIES
FLORIDA CENTER FOR AUTISM AND NEURODEVELOPMENT - UNIVERSITY OF FLORIDA
FROM GENERAL REVENUE FUND . . . . . 10,000,000

From the funds provided in Specific Appropriation 162A, a maximum of $4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes, for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

163 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 20,116,736

From the funds provided in Specific Appropriation 163, a maximum of $2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of $750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

163A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 758,333

From the funds in Specific Appropriation 163A, nonrecurring funds are provided for the following appropriations projects:

Florida State University
Hillel at FSU Jewish Life on College Campuses Physical & Cultural Safety (SF 2938) (HF 2206)..... 170,000
University of Florida
Jewish Life on College Campuses (UF) - Physical and Cultural Safety (SF 1508) (HF 2318)..... 175,000
University of South Florida
UMatter Program Expansion (SF 2141) (HF 3492)..... 333,333
USF Jewish Life on College Campuses - Physical and Cultural Safety (SF 1681) (HF 3321)..... 80,000

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . 4,107,454,202
FROM TRUST FUNDS . . . . . 5,237,088

TOTAL ALL FUNDS . . . . . 4,112,691,290

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,659,587

164 SALARIES AND BENEFITS POSITIONS 66.00
FROM GENERAL REVENUE FUND . . . . . 8,104,934
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 992,499

165 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 62,371
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 18,948
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 6,315

166 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 736,982
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 144,799

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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| | | | |
|---|---|---|---|
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 12,000 |
| 166A | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS | | |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 250,000 |
| 167 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 11,782 | |
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . | | 5,950 |
| 168 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,334,903 | |
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . | | 70,000 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 3,000 |

From the funds in Specific Appropriation 168, $300,000 in nonrecurring funds is provided to the Board of Governors to compile and analyze the annual Intellectual Freedom and Viewpoint Diversity survey at state universities and Florida College System institutions. Of these funds, $150,000 shall be used for universities and $150,000 shall be used for Florida College System institutions pursuant to sections 1001.706(13) and 1001.03(19), Florida Statutes.

| | | | |
|---|---|---|---|
| 169 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 11,138 | |
| 169A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 11,936 | |
| | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . | | 13,116 |
| 170 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM GENERAL REVENUE FUND . . . . . | 369,047 | |
| TOTAL: BOARD OF GOVERNORS | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 10,643,093 | |
| | FROM TRUST FUNDS . . . . . | | 1,516,627 |
| | TOTAL POSITIONS . . . . . | 66.00 | |
| | TOTAL ALL FUNDS . . . . . | | 12,159,720 |
| TOTAL OF SECTION 2 | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 22,855,808,664 | |
| | FROM TRUST FUNDS . . . . . | | 6,212,076,982 |
| | TOTAL POSITIONS . . . . . | 2,234.75 | |
| | TOTAL ALL FUNDS . . . . . | | 29,067,885,646 |
| TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2) | | | |
| EDUCATION/EARLY LEARNING | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 605,064,046 | |
| | FROM TRUST FUNDS . . . . . | | 1,010,407,772 |
| EDUCATION/PUBLIC SCHOOLS | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 15,772,428,099 | |
| | FROM TRUST FUNDS . . . . . | | 3,899,153,035 |
| EDUCATION/FL COLLEGES | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,553,724,140 | |
| | FROM TRUST FUNDS . . . . . | | 254,754,863 |
| EDUCATION/UNIVERSITIES | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 4,107,454,202 | |
| | FROM TRUST FUNDS . . . . . | | 656,006,169 |
| EDUCATION/OTHER | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 817,138,177 | |
| | FROM TRUST FUNDS . . . . . | | 2,904,429,111 |
| EDUCATION RECAP | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 22,855,808,664 | |
| | FROM TRUST FUNDS . . . . . | | 8,724,750,950 |
| | TOTAL POSITIONS . . . . . | 2,234.75 | |
| | TOTAL ALL FUNDS . . . . . | | 31,580,559,614 |
| | TOTAL APPROVED SALARY RATE . . . . | 134,626,804 | |

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Grants and Donations Trust Fund and Medical Care Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The report shall provide the specific type and source of any revenues collected to date, detailing any applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory references related to the specific revenue collected. The report shall specify each expenditure to date, detailing the specific revenue type and revenue source utilized to pay each expenditure, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to the specific revenue. The report shall also include the cash balance of the trust fund to date, detailing each revenue source that comprises the fund balance, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to each revenue source. The report shall be provided to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by the 15th day of the month following the reporting month. The agency must submit the first report by September 15, 2025.

From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide an estimate of the state share of costs for the Home and Community Based Waiver to the Agency for Persons with Disabilities for each quarter. The estimate must be based on the actual expenditures for the waiver from the prior quarter. The agency shall provide the estimate to the Agency for Persons with Disabilities by the 10th day of each quarter.

From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall enter into a single Medicaid financial data sharing agreement with the Office of Program Policy Analysis and Government Accountability (OPPAGA) and the vendor it selects by September 1, 2025. The vendor selected by OPPAGA shall include an actuary who is not associated with the Florida Medicaid Program or any Medicaid managed care organization that is currently contracting with the state of Florida.

The data sharing agreement shall include, but not be limited to, Medicaid eligibility data, Medicaid claims data, Achieved Savings Rebate financial data submissions, Florida Medicaid Management Information System encounter data and other supporting information from the agency and the Statewide Medicaid Managed Care plans. The agreement shall include the underlying data relied upon by the agency and the contracted

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actuary in their development of the Medicaid capitation rates, including, but not limited to, data associated with the development of the base data costs, adjustments made to the base data, documents associated with the trend assumption in developing the capitation rates and other supporting information. The data agreement shall be in accordance with industry standard HIPAA and HITECH compliance standards for data and document management.

The Agency for Health Care Administration shall provide to OPPAGA, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee the following contractually required reports submitted by the Statewide Medicaid Managed Care plans to the agency as outlined in the single Medicaid financial data sharing agreement, within 10 days of receipt by the agency:
- Administrative Subcontractors and Affiliates Report
- Annual and Quarterly Reports for Chronic Disease Management
- Denial, Reduction, Termination or Suspension of Services Report
- Performance Improvement Projects (PIP) Quarterly progress reports
- Performance Measures Report and Measure Action Plan
- Provider Complaint Report
- Special Populations Care Coordination Report
- Value Based Purchasing Report

PROGRAM: ADMINISTRATION AND SUPPORT

From the funds in Specific Appropriations 171 through 178, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency shall submit the first report by September 30, 2025.

APPROVED SALARY RATE 16,839,902

171 SALARIES AND BENEFITS POSITIONS 242.00
FROM GENERAL REVENUE FUND . . . . . 4,139,328
FROM ADMINISTRATIVE TRUST FUND . . . 19,659,153

172 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 750,121
FROM ADMINISTRATIVE TRUST FUND . . . 1,358,658

173 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 302,216
FROM ADMINISTRATIVE TRUST FUND . . . 3,639,082

174 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 226,539

175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 608,789
FROM ADMINISTRATIVE TRUST FUND . . . 4,782,799

From the funds in Specific Appropriation 175, $400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

175A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

175B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM ADMINISTRATIVE TRUST FUND . . . 405,055

Funds in Specific Appropriation 175B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

176 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 22,324
FROM ADMINISTRATIVE TRUST FUND . . . 139,686

177 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 18,346
FROM ADMINISTRATIVE TRUST FUND . . . 193,232

177A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 18,460
FROM ADMINISTRATIVE TRUST FUND . . . 77,105

178 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 1,948,876

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND . . . . . 5,859,584
FROM TRUST FUNDS . . . . . 33,430,185

TOTAL POSITIONS . . . . . 242.00
TOTAL ALL FUNDS . . . . . 39,289,769

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

179 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND . . . . . 111,663,110
FROM MEDICAL CARE TRUST FUND . . . . 261,111,128

Funds in Specific Appropriations 179 and 182 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2024-2025 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

180 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,541,368
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 776,832
FROM MEDICAL CARE TRUST FUND . . . . 3,604,287

181 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 6,029,293
FROM MEDICAL CARE TRUST FUND . . . . 14,098,796

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182 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 9,727,934
FROM MEDICAL CARE TRUST FUND . . . . 22,747,637

Funds in Specific Appropriation 182 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $19.20 per member per month.

183 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND . . . . . 26,920,420
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 16,958,841
FROM MEDICAL CARE TRUST FUND . . . . 62,951,433

184 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND . . . . . 114,560,010
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,152,163
FROM MEDICAL CARE TRUST FUND . . . . 267,901,410

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . . 270,442,135
FROM TRUST FUNDS . . . . . 652,302,527

TOTAL ALL FUNDS . . . . . 922,744,662

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide written notification, including copies of any official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).

APPROVED SALARY RATE 43,084,146

185 SALARIES AND BENEFITS POSITIONS 626.50
FROM GENERAL REVENUE FUND . . . . . 8,326,807
FROM MEDICAL CARE TRUST FUND . . . . 54,134,416

186 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 143,918
FROM MEDICAL CARE TRUST FUND . . . . 2,429,023

187 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,039,341
FROM MEDICAL CARE TRUST FUND . . . . 7,149,994

188 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 50,000

188A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 13,653
FROM MEDICAL CARE TRUST FUND . . . . 13,653

189 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,307,653
FROM MEDICAL CARE TRUST FUND . . . . 1,609,095

Funds in Specific Appropriation 189 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.

190 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 19,846,839
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,070,535
FROM MEDICAL CARE TRUST FUND . . . . 85,366,595

In order to preserve the limits of Specific Appropriation 190, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 190, $1,000,000 from the Grants and Donations Trust Fund and $1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 190, $180,000 from the General Revenue Fund and $180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 409.9855, Florida Statutes.

From the funds in Specific Appropriation 190, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to contract with the independent consultant that developed Florida's plan to convert Medicaid payments for nursing facility services from a cost-based reimbursement methodology to a prospective payment system in Fiscal Year 2016-2017, pursuant to section 409.908, Florida Statutes.

The study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance the state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.

The study must also include:

1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care, operational efficiency, and quality of life outcomes for nursing home residents; and

2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.

The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, President of the Senate, and Speaker of the House of Representatives by January 5, 2026.

190A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,648,551
FROM MEDICAL CARE TRUST FUND . . . . 1,002,746

From the funds in Specific Appropriation 190A, $750,000 in

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nonrecurring funds from the General Revenue Fund and $1,002,746 in nonrecurring funds from the Medical Care Trust Fund are provided to Encore Healthcare for the Medicaid Respiratory Disease Management Pilot Program (SF 1829) (HF 2673).

From the funds in Specific Appropriation 190A, $398,551 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Care History Preservation Project (SF 3331) (HF 2941).

From the funds in Specific Appropriation 190A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville - Operational Support (SF 3338) (HF 2116).

191 SPECIAL CATEGORIES
CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 15,000,000

Funds in Specific Appropriation 191 are provided to facilitate the purchase of prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter on the status of the program detailing: a list of participating suppliers and importers, the number of unique prescription drugs available under negotiated contracts, and the number of prescriptions dispensed under the program.

192 SPECIAL CATEGORIES
FLORIDA HEALTH CARE CONNECTION (FX)
FROM GENERAL REVENUE FUND . . . . . 12,074,064
FROM MEDICAL CARE TRUST FUND . . . . 131,129,464

Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines. The funds are contingent upon SB 2502, or similar legislation, becoming a law.

From the funds in Specific Appropriation 192 and section 71, the following amounts are appropriated for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-2026, that have been competitively procured and that have received proper review and approval under the FX governance structure:

FX Enterprise Project Services and Hardware/
Software Renewals..... $27,762,257
Integration Services/Integration Platform..... $22,350,694
Enterprise Data Warehouse and Data Governance..... $34,097,630
Provider Services..... $12,474,060
Unified Operations Center..... $18,186,422
Strategic Enterprise Advisory Services (SEAS)..... $2,000,000
Independent Verification & Validation Services (IV&V).. $3,230,996
MITA Business Architecture and Medical Enterprise
System Certification ..... $3,000,000
Fraud & Abuse Reporting Enhancement..... $4,027,405

Of these funds, 75 percent of each project component shall be held in reserve. All general revenue funds not held in reserve shall be fully released.

A maximum of 10 percent of the amount appropriated for each project component, excluding the IV&V, SEAS, and MITA project components, may be reallocated once by the agency during Fiscal Year 2025-2026 to one or more project components, with the exception of the IV&V, SEAS, and MITA project components. The agency may include the request for reallocation of funds in a quarterly release request authorized in this section no later than the third quarterly request of Fiscal Year 2025-26.

From the funds in the FX Enterprise Project Services and Hardware/Software Renewals project component, the agency shall procure an enterprise architecture management tool.

From the funds in Specific Appropriation 192, $400,000 in nonrecurring funds from the General Revenue Fund and $3,600,000 in nonrecurring funds from the Medical Care Trust Fund are provided as contingency appropriations for expenditures that are necessary to address unforeseen technical challenges, security vulnerabilities, or compliance requirements essential to the implementation of the FX solution. These funds shall be held in reserve.

The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agency's planned project expenditures for the subsequent three-month period. Release is contingent upon the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status reports from the most recently completed quarter at the time of submission that provides justification of any variance from the most recently submitted project schedule and spend plan, except that the release for the Fiscal Year 2025-2026 first quarterly budget amendment is additionally contingent on the agency executing contract amendments to implement the recommendations for finding FXSR2-2 in the 2024 FX Special Assessment Report. The operational work plan must include project activities needed to continue to address all findings in the 2024 FX Special Assessment Report. Release of these funds shall be contingent upon a certification by the FX Executive Steering Committee that the expenditure addresses an unforeseen technical challenge, security vulnerability, or compliance requirement that poses a significant risk to the project timeline, budget, or successful implementation of the program.

The agency shall contract with an independent verification and validation (IV&V) provider for IV&V services for all agency staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the program and project schedules; (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature and (4) a root cause analysis of high risks and all issues.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) project outcomes are commensurate with the amounts invoiced; and (5) whether the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the agency, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The agency shall submit monthly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of each month. Each

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status report must include copies of relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, any project issues and risks, and a copy of the monthly MITA certification status report that includes a MITA certification rating for each module.

The agency may not procure any CORE module services, systems, or solutions which are not designed to achieve MITA compliance or lack the necessary functionality to meet or exceed the published MITA standards.

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| 193 | SPECIAL CATEGORIES | | |
| | MEDICAID FISCAL CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 15,172,571 | |
| | FROM MEDICAL CARE TRUST FUND . . . . | | 53,677,531 |
| 194 | SPECIAL CATEGORIES | | |
| | MEDICAID PEER REVIEW | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,093,903 | |
| | FROM MEDICAL CARE TRUST FUND . . . . | | 4,403,348 |
| 195 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 212,707 | |
| | FROM MEDICAL CARE TRUST FUND . . . . | | 271,359 |
| 196 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 26,165 | |
| | FROM MEDICAL CARE TRUST FUND . . . . | | 180,663 |
| 196A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 81,280 | |
| | FROM MEDICAL CARE TRUST FUND . . . . | | 174,778 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 61,037,452 | |
| | FROM TRUST FUNDS . . . . . | | 360,613,200 |
| | TOTAL POSITIONS . . . . . | 626.50 | |
| | TOTAL ALL FUNDS . . . . . | | 421,650,652 |

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds

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from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall integrate the core components of the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) into the 2025-2030 Statewide Medicaid Managed Care contracts. Participating plans must provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The agency must collect data from the health plans relating to recipient participation and outcomes.

The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics (CCHBC). The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development of the CCHBC model. The agency must submit the request for federal approval no later than October 1, 2025. Implementation of a CCHBC program is contingent upon state funding, and the agency is authorized to submit a Fiscal Year 2026-2027 legislative budget request reflecting the estimated fiscal impact.

The Agency for Health Care Administration shall conduct an analysis evaluating options to support access to prescription drugs used in cell and gene therapies for Medicaid recipients with serious and rare disease states, including, but not limited to, Metachromatic Leukodystrophy, Hemophilia, Duchenne Muscular Dystrophy, Sickle Cell Disease, and Spinal Muscular Atrophy.

The analysis must include: a review of current and emerging cell and gene therapies relevant to the Medicaid population, including market availability, United States Food and Drug Administration approval status, and potential future pipeline; an assessment of policy options for coverage and reimbursement, including, but not limited to, direct agency purchase of therapies; enhanced fee-for-service reimbursement mechanisms; supplemental or kick payments to managed care plans for high-cost therapies; and potential carve-out models and their implications; an analysis of the fiscal impact under each option, including potential costs to the state's Medicaid program; effect on

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drug rebate revenues and implications for Medicaid financing; risk of duplicative payments and administrative costs; and impact to the actuarial soundness of capitation rates and necessary federal Centers for Medicare & Medicaid Services approvals; consideration of managed care program implications, including necessary adjustments to contracts, risk arrangements, and compliance with federal rate setting and approval requirements; a review of other state Medicaid approaches to funding cell and gene therapies, including lessons learned and outcomes; and an evaluation of implementation feasibility by Medicaid enrollment group, including implications for Statewide Medicaid Managed Care participants in the different plan types and fee-for-service populations.

The analysis must identify short- and long-term risks, including fiscal exposure, access implications, and stakeholder considerations, and provide clear, actionable policy recommendations for legislative consideration. The agency shall consult with relevant stakeholders, including contracted health plans, actuaries, pharmaceutical manufacturers, and Medicaid recipients where appropriate. The analysis shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee by January 5, 2026.

The Agency for Health Care Administration shall conduct a comprehensive review of the implementation of chapter 2024-249, Laws of Florida. The report must include, at a minimum, gaps in access to biomarker testing and barriers to coverage, along with solutions for each; billing codes for biomarker tests (including Proprietary Laboratory Analysis codes) covered by other state Medicaid programs and associated costs in both fee-for-service and managed care; the total number of biomarker testing codes billed to Florida Medicaid, including Proprietary Laboratory Analysis; the number of denied claims and reasons for denial in both managed care and fee-for-service; for approved claims, a breakdown of the specific codes approved by fee-for-service and each managed care plan; the average reimbursement amounts for approved biomarker testing codes; the actuarial analysis used to determine any impact on managed care rates for the 2024-2025 year, based on aligning coverage with current law; and any cost savings from biomarker testing, including cases where it avoided more expensive treatments such as chemotherapy. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by January 5, 2026.

The Agency for Health Care Administration shall conduct an analysis of the implementation of recurring funds appropriated in chapter 2024-231, Laws of Florida, and chapter 2023-239, Laws of Florida, to increase reimbursement rates for physicians providing pediatric care to the Medicare rate and amounts greater than the Medicare rate, as applicable, at a minimum, the Medicare rate, including those physicians providing pediatric care currently being paid at the Medicare rate to amounts greater than Medicare reimbursement rates. The report shall verify pediatric encounter payments made by each managed care plan by fiscal year utilizing all encounters related to pediatric care and actuarial analyses, provided by the agency's contracted actuary, related to the development of the managed care capitation rates including, but not limited to, the Managed Medical Assistance Physician Incentive Program (MMAPIP) report. The report, at a minimum, shall: analyze fee for service and managed care pediatric encounters, not excluding value-based pediatric health services provided in an office setting, using Healthcare Common Procedure Coding System (HCPCS) level data to determine the number and percentage of encounters paid in accordance with the proviso; identify the comparable Current Procedural Terminology (CPT) codes used to determine Medicare equivalency for Medicaid specific CPT codes; determine, as part of the baseline for the analysis, whether encounters associated with hospital-based specialty providers were paid in accordance with AHCA Statewide Medicaid Managed Care Policy Transmittal 2020-59; and determine the compliance of managed care plans to remit the amount associated with any identified underpayment without further action by the physician. The agency shall submit the report and associated data sets used to develop it to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives by December 31, 2025. The agency shall publish the MMAPIP report as part of the annual capitation rate development.

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| 197 | SPECIAL CATEGORIES<br>CASE MANAGEMENT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM MEDICAL CARE TRUST FUND . . . . | 24,336 | 32,537 |
| 198 | SPECIAL CATEGORIES<br>COMMUNITY MENTAL HEALTH SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM MEDICAL CARE TRUST FUND . . . .<br>FROM REFUGEE ASSISTANCE TRUST FUND . | 25,498,694 | 34,861,877<br>149 |
| 199 | SPECIAL CATEGORIES<br>DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM MEDICAL CARE TRUST FUND . . . . | 57,596 | 77,006 |
| 200 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - SHANDS TEACHING HOSPITAL<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . . | 8,673,569 | 1,000,000 |

Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

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| 201 | SPECIAL CATEGORIES<br>HEALTHY START SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM MEDICAL CARE TRUST FUND . . . . | 23,583,735 | 31,531,327 |
| 202 | SPECIAL CATEGORIES<br>TRAINING, EDUCATION, AND CLINICALS IN HEALTH (TEACH)<br>FROM GENERAL REVENUE FUND . . . . . | 27,000,000 | |
| 203 | SPECIAL CATEGORIES<br>GRADUATE MEDICAL EDUCATION<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . . <br>FROM MEDICAL CARE TRUST FUND . . . . | 118,562,896 | 153,356,984<br>363,555,417 |

From the funds in Specific Appropriation 203, $81,763,496 from the General Revenue Fund, $42,790,000 from the Grants and Donations Trust Fund, and $166,527,354 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, $52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

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From the funds in Specific Appropriation 203, $34,232,000 from the General Revenue Fund and $45,768,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2026.

From the funds in Specific Appropriation 203, $2,567,400 from the General Revenue Fund and $3,432,600 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under s. 395.902(4), Florida Statutes. The agency shall allocate $150,000 for each newly created position.

From the funds in Specific Appropriation 203, $71,031,400 from the Grants and Donations Trust Fund and $94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, $78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, $8,771,950 from the Grants and Donations Trust Fund and $11,728,050 from the Medical Care Trust Fund are provided to fund up to $150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, $1,946,945 from the Grants and Donations Trust Fund and $2,603,055 from the Medical Care Trust Fund are provided to fund up to $175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024

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Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, $10,184,020 from the Grants and Donations Trust Fund and $13,615,980 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of $4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, $1,882,760 from the Grants and Donations Trust Fund and $2,517,240 from the Medical Care Trust Fund are provided to fund up to $200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, $16,174,620 from the Grants and Donations Trust fund and $21,625,380 from the Medical Care Trust Fund are provided to fund up to $200,000 per the filled State

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Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), F.S., with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

From the funds in Specific Appropriation 203, $575,289 in nonrecurring funds from the Grants and Donations Trust Fund, and $769,158 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (SF 1587) (HF 1376).

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| 204 | SPECIAL CATEGORIES | | |
| | HOSPITAL INPATIENT SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 150,404,180 | |
| | FROM HEALTH CARE TRUST FUND . . . . | | 42,300,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 13,360,493 |
| | FROM MEDICAL CARE TRUST FUND . . . . | | 340,046,677 |
| | FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . | | 47,450,732 |
| | FROM REFUGEE ASSISTANCE TRUST FUND . | | 12,668,317 |

From the funds in Specific Appropriation 204, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 204 and 210, $3,485,419 from the General Revenue Fund and $4,659,986 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants $429,391 and $62,569; adult lung transplants $314,375 and $50,607; adult heart transplants $207,406 and $41,406; adult liver $146,606 and $41,406; and intestinal/multi-visceral transplants $690,092 and $76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 204 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

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| Base Rate..... | 3,593.54 |
| Neonates Service Adjustors: | |
| Severity Level 1 ..... | 1.0 |
| Severity Level 2 ..... | 1.52 |
| Severity Level 3 ..... | 2.310 |
| Severity Level 4 ..... | 2.310 |
| Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: | |
| Severity Level 1 ..... | 1.0 |

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| Severity Level 2 | 1.52 |
| Severity Level 3 | 2.310 |
| Severity Level 4 | 2.310 |
| Normal Newborn DRGs: | |
| Severity Level 1 | 1.419 |
| Severity Level 2 | 1.419 |
| Severity Level 3 | 2.049 |
| Severity Level 4 | 2.363 |
| Obstetrics DRGs: | |
| Severity Level 1 | 1.419 |
| Severity Level 2 | 1.419 |
| Severity Level 3 | 2.049 |
| Severity Level 4 | 2.363 |
| Outlier Threshold | $60,000 |
| Free Standing Rehabilitation Provider Adjustor | 3.046 |
| Rural Provider Adjustor | 2.345 |
| Long Term Acute Care (LTAC) Provider Adjustor | 2.272 |
| High Medicaid Provider Adjustor | 1.964 |
| Marginal Cost Percentage | 60% |
| Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 | 80% |
| Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 | 80% |
| Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 | 80% |
| Documentation and Coding Adjustment (per year) | 1/3 of 1% |
| Level I Trauma Add On | 17% |
| Level II or Level II and Pediatric Add On | 11% |
| Pediatric Trauma Add On | 4% |

From the funds in Specific Appropriations 204, 207, and 211, $36,322,998 from the General Revenue Fund and $48,563,652 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2025, for a term of the entire fiscal year at a minimum.

206 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND . . . . . 978,749
FROM MEDICAL CARE TRUST FUND . . . . 1,308,581

207 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 21,676,695
FROM MEDICAL CARE TRUST FUND . . . . 56,991,368
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND . 4,712,489

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....$233.77
Hospital Outpatient Base Rate.....$385.22
Rural Hospital Provider Adjustor.....1.5254
High Medicaid Provider Adjustor.....2.0951
Documentation and Coding Adjustment.....0%

208 SPECIAL CATEGORIES
OTHER FEE FOR SERVICE

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FROM GENERAL REVENUE FUND . . . . . 152,972,857
FROM HEALTH CARE TRUST FUND . . . . 4,840,597
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,743,862
FROM MEDICAL CARE TRUST FUND . . . . 281,338,900
FROM REFUGEE ASSISTANCE TRUST FUND . 132,352,401

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, $400,000 from the Grants and Donations Trust Fund and $534,798 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 223, $20,181,940 from the Grants and Donations Trust Fund and $26,983,145 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, $24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of $10,693,221 from the Medical Care Trust Fund being provided in Specific Appropriation 370.

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From the funds in Specific Appropriations 208 and 211, $6,570,606 in recurring funds from the General Revenue Fund and $8,784,865 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide equal rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Federally Qualified Health Centers and Rural Health Clinics. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.

From the funds in Specific Appropriations 208, $5,173,251 in recurring funds from the General Revenue Fund and $7,416,608 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide equal rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective July 1, 2025.

From the funds in Specific Appropriations 208, 222, and 223, $35,000,000 in recurring funds and $70,558,982 in nonrecurring funds from the General Revenue Fund, and $46,794,812 in recurring funds and $94,336,978 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to fund nursing home rate enhancements by increased quality incentive payments during state Fiscal Year 2025-2026.

From the funds in Specific Appropriations 208 and 211, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for long term electrocardiograms with 2 to 15 days of surveillance related to Current Procedural Terminology codes 93224, 93225, 93226, 93227, 93241, 93242, 93243, 93244, 93245, 93246, 93247 and 93248. The agency shall calculate a payment rate and amend applicable fee schedules for codes included that do not have a current Medicaid payment rate established. Coverage of these procedure codes is subject to federal approval.

From the funds in Specific Appropriation 208, $2,131,450 in recurring funds from the General Revenue Fund and $2,868,550 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Targeted Case Management Services, effective October 1, 2025.

The Agency for Health Care Administration is authorized to seek federal authority to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplement payments for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes,(ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt CHG ME children's hospitals by the federal government. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the FFS supplemental payment program, which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

209 SPECIAL CATEGORIES
PERSONAL CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . 76,908,628
FROM MEDICAL CARE TRUST FUND . . . . 103,402,139

210 SPECIAL CATEGORIES
PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES

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FROM GENERAL REVENUE FUND . . . . . 28,362,003
FROM HEALTH CARE TRUST FUND . . . . 3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND . 15,898,906
FROM MEDICAL CARE TRUST FUND . . . . 73,628,399
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND . 11,757,948

211 SPECIAL CATEGORIES
PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND . . . . . 6,378,579,347
FROM HEALTH CARE TRUST FUND . . . . 150,269,926
FROM TOBACCO SETTLEMENT TRUST FUND . 228,263,416
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,052,589,510
FROM MEDICAL CARE TRUST FUND . . . . 10,073,025,875
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 831,549,921
FROM REFUGEE ASSISTANCE TRUST FUND . 144,424,121

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, $4,000,000 from the General Revenue Fund and $5,347,978 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

212 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND . . . . . 13,570,855
FROM HEALTH CARE TRUST FUND . . . . 23,416,496
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 198,524,431
FROM MEDICAL CARE TRUST FUND . . . . 8,797,947
FROM REFUGEE ASSISTANCE TRUST FUND . 9,475,008

213 SPECIAL CATEGORIES
MEDICARE PART D PAYMENT
FROM GENERAL REVENUE FUND . . . . . 974,876,400

214 SPECIAL CATEGORIES
STATEWIDE INPATIENT PSYCHIATRIC SERVICES
FROM GENERAL REVENUE FUND . . . . . 121,598
FROM MEDICAL CARE TRUST FUND . . . . 162,577

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The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,057,075,093
FROM MEDICAL CARE TRUST FUND . . . . 1,542,131,724

216 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM GENERAL REVENUE FUND . . . . . 4,000,000
FROM MEDICAL CARE TRUST FUND . . . . 103,886,947

From the funds in Specific Appropriation 216, $4,000,000 from the General Revenue Fund and $5,347,978 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND . . . . . 9,062,927,231
FROM TRUST FUNDS . . . . . 17,126,160,467

TOTAL ALL FUNDS . . . . . 26,189,087,698

MEDICAID LONG TERM CARE

217 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,391,748
FROM MEDICAL CARE TRUST FUND . . . . 1,860,759

218 SPECIAL CATEGORIES
PILOT PROGRAM FOR INDIVIDUALS WITH
DEVELOPMENTAL DISABILITIES
FROM GENERAL REVENUE FUND . . . . . 35,321,574
FROM MEDICAL CARE TRUST FUND . . . . 47,224,754

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. Funds are provided to support the enrollment of individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

From the funds in Specific Appropriation 218, $18,899,399 from the General Revenue Fund and $25,268,395 from the Medical Care Trust Fund are provided for additional voluntary enrollees in the Individuals with Developmental Disabilities Pilot Program.

219 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND . . . . . 191,024
FROM MEDICAL CARE TRUST FUND . . . . 255,398

220 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND . . . . 88,006,535

From the funds in Specific Appropriations 220, 221, 222, 223, and 224, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

221 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND . . . . . 195,733,469
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 28,061,564
FROM MEDICAL CARE TRUST FUND . . . . 299,212,755

From the funds in Specific Appropriation 221, $28,061,564 from the Grants and Donations Trust Fund and $37,518,160 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

222 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND . . . . . 72,698,446
FROM HEALTH CARE TRUST FUND . . . . 16,729,472
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 29,921,212
FROM MEDICAL CARE TRUST FUND . . . . 159,569,146

From the funds in Specific Appropriation 222, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 219 specifically for slots under the Model Waiver and Specific Appropriation 223 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 222 and 223, $465,680,769 from the Grants and Donations Trust Fund and $622,612,685 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

223 SPECIAL CATEGORIES
PREPAID HEALTH PLAN/LONG TERM CARE
FROM GENERAL REVENUE FUND . . . . . 2,488,847,454
FROM HEALTH CARE TRUST FUND . . . . 308,100,403
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 456,025,974
FROM MEDICAL CARE TRUST FUND . . . . 4,355,062,960

224 SPECIAL CATEGORIES

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STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND . . . . 6,869,864

225 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM GENERAL REVENUE FUND . . . . . 120,361,457
FROM MEDICAL CARE TRUST FUND . . . . 160,922,621

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 225 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to the federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

From the funds in Specific Appropriation 225, $5,203,749 from the General Revenue Fund and $6,957,385 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for new PACE programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes. These funds shall be placed in reserve. Upon state and federal approval of the PACE program application, the agency is authorized to submit a budget amendment requesting release of funds, subject to the notice, review and objection provisions of section 216.177, Florida Statutes.

From the funds in Specific Appropriation 225, $1,011,331 from the General Revenue Fund and $1,352,144 from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All Inclusive Care for the Elderly (PACE) slots in Polk County, effective April 1, 2026.

From the funds in Specific Appropriation 225, $972,024 from the General Revenue Fund and $1,299,591 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All Inclusive Care for the Elderly (PACE) slots in Lee County, effective July 1, 2025.

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND . . . . . 2,914,545,172
FROM TRUST FUNDS . . . . . 5,957,823,417

TOTAL ALL FUNDS . . . . . 8,872,368,589

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PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 37,741,853

226 SALARIES AND BENEFITS POSITIONS 681.00
FROM HEALTH CARE TRUST FUND . . . . 54,750,902

227 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND . . . . 2,017,605
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 78,501

228 EXPENSES
FROM HEALTH CARE TRUST FUND . . . . 7,556,754

229 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HEALTH CARE TRUST FUND . . . . 100,000

229A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND . . . . 87,424

230 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 747,000
FROM HEALTH CARE TRUST FUND . . . . 13,152,132
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 5,924,096

From the funds in Specific Appropriation 230, $5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2026 for Fiscal Year 2025-2026 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in specific appropriation 230, $140,500 of recurring and $356,500 of nonrecurring general revenue funds are provided to the Agency for Health Care Administration to implement nursing home safety and satisfaction surveys pursuant to section 400.0225, Florida Statutes. These funds are contingent upon SB 2514, or similar legislation becoming a law.

From the funds in Specific Appropriation 230, $1,000,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to support the continued modernization and accessibility improvements to the MyFloridaHealthFinder information website.

231 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND . . . . 428,795

232 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND . . . . 140,269

232A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

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FROM HEALTH CARE TRUST FUND . . . . 234,784

TOTAL: HEALTH CARE REGULATION
FROM GENERAL REVENUE FUND . . . . . 747,000
FROM TRUST FUNDS . . . . . 84,471,262

TOTAL POSITIONS . . . . . 681.00
TOTAL ALL FUNDS . . . . . 85,218,262

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 12,315,558,574
FROM TRUST FUNDS . . . . . 24,214,801,058

TOTAL POSITIONS . . . . . 1,549.50
TOTAL ALL FUNDS . . . . . 36,530,359,632
TOTAL APPROVED SALARY RATE . . . . 97,665,901

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 25,619,406

233 SALARIES AND BENEFITS POSITIONS 487.00
FROM GENERAL REVENUE FUND . . . . . 21,481,801
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 13,905,266
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 2,192,341

234 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,851,045
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 2,541,458
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 176,557

235 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,091,294
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 1,300,765
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 193,061

236 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 9,060

237 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 39,633

238 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND . . . . . 3,580,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 10,106,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

239 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND . . . . . 2,639,201

From the funds in Specific Appropriation 239, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of $174.06 per month is less than $583.42 per month, the agency is authorized to pay the residential facility provider the difference between the $583.42 and the amount of the client's third-party benefit less the personal needs allowance of $174.06. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of $583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

240 SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND . . . . . 3,600,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 240 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of services received, and expenditures by service.

241 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,121,387
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 1,185,322
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 32,018

From the funds in Specific Appropriation 241, $500,000 in nonrecurring funds from the General Revenue Fund and $500,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the purpose of updating the Home and Community-Based Services waiver cost allocation algorithm. This funding is contingent upon HB 1103, or similar legislation, becoming a law.

241A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 18,475,684

From the funds in Specific Appropriation 241A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

| | |
|---|---|
| Area Stage - Neurodiverse Performing Arts Disability Therapy Program (SF 1790) (HF 2916) | 350,000 |
| Association for the Development of the Exceptional (ADE) - Culinary Academy and Senior Program (SF 1101) (HF 2864) | 400,000 |
| Bay Area Direct Client Care - Community Haven Project (HF 1651) | 125,000 |
| Building Blocks Ministries - Wait No More Project (HF 1400) | 75,000 |
| Chabad of Kendall Community and Antisemitism Safety Programming (SF 1826) (HF 1713) | 2,750,000 |
| Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2010) (HF 2405) | 300,000 |
| DNA Comprehensive Therapy Services - Care Model (SF 2222) (HF 2740) | 1,750,000 |
| Easterseals Better Together-Improving Autism and Disability Services Statewide Through Partnership (SF 1133) (HF 3539) | 5,000,000 |
| Expansion of David Posnack Jewish Community Centers (JCC) Special Needs Services and Programs (SF 1836) (HF 3157) | 350,000 |
| Family Initiative - Autism Continuum of Care & Military | |

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| | |
|---|---|
| Special Needs Program (SF 2755) (HF 2970) | 500,000 |
| Freedom Waters Foundation - Therapeutic Boating Excursions for Individuals with Disabilities and Veterans (SF 3315) (HF3300) | 50,000 |
| Hope Haven Association - Early Autism Diagnosis (SF 2054) (HF 2730) | 500,000 |
| Independence Landing - Workforce Development for Persons with Disabilities (SF 2837) (HF 2208) | 600,000 |
| Inspire of Central Florida - Operation Giving Real Opportunities for Work (GROW) (SF 1460) (HF 1068) | 496,295 |
| JAFCO - Children's Ability Center (SF 1000) (HF 1088) | 600,000 |
| Miami Learning Experience School - Job Readiness Program (SF 1793) (HF 1464) | 790,636 |
| Our Pride Academy (SF 1788) (HF 1332) | 1,200,000 |
| Posability - I.M.P.A.C.T. Program (SF 2722) (HF 1589) | 296,120 |
| Quantum Leap Farm Equine-Assisted Therapy for Special Needs Children (SF 1982) (HF 3506) | 75,000 |
| Quest - Persons with Disabilities Improved Nutrition (SF 1467) (HF 1380) | 300,000 |
| STARability Foundation - Trailblazer Academy & Employment Readiness (SF 3106) | 300,000 |
| Sunrise Community - Kitchen Renovation & Expansion Project (SF 1095) (HF 2240) | 117,633 |
| The Arc Gateway - Adult Enrichment (SF 3240) (HF 1941) | 300,000 |
| The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDDs (SF 1426) (HF 1489) | 200,000 |
| The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290) | 300,000 |
| The WOW Center (SF 1799) (HF 2269) | 750,000 |

242 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND . . . . . 973,806,676
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 10,296

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit

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monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.

243 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 446,954

243A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 87,246
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 80,256

243B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND . . . . . 8,993,777

From the funds in Specific Appropriation 243B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|---|---|
| ARC of the Treasure Coast - Acute Healthcare Housing (SF 1137) (HF 1238) | 1,000,000 |
| Association for the Development of the Exceptional (ADE) - ADA Compliance Project (SF 2806) (HF 2865) | 265,000 |
| Els for Autism Specialized Autism Recreation Complex (SF 1072) (HF 1042) | 2,500,000 |
| LARC - Empowerment Pavilion (SF 2083) (HF 2666) | 300,000 |
| MACTown - Campus Hardening and Security Enhancements (SF 2538) (HF 1843) | 500,000 |
| Miracle Field Installation-Special Needs Population Facility - Ormond Beach (SF 2508) (HF 1455) | 350,000 |
| Ridge Area Arc - Autism Elopement Delayed Egress and Security System (SF 2789) (HF 2506) | 75,000 |
| Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1092) (HF 1354) | 500,000 |
| Senator Nancy C. Detert Residential Community Phase II (SF 1038) (HF 3537) | 1,200,000 |
| Sunrise Community - Kitchen Renovation & Expansion Project (SF 1095) (HF 2240) | 1,353,777 |
| The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290) | 300,000 |
| The WOW Center (SF 1799) (HF 2269) | 250,000 |
| Westonwood Ranch - Workforce Development Expansion for Individuals with Intellectual and Developmental Disabilities (HF 1934) | 400,000 |

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,039,223,758
FROM TRUST FUNDS . . . . . 31,724,111

TOTAL POSITIONS . . . . . 487.00
TOTAL ALL FUNDS . . . . . 1,070,947,869

PROGRAM MANAGEMENT AND COMPLIANCE

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APPROVED SALARY RATE 14,480,980

244 SALARIES AND BENEFITS POSITIONS 203.50
FROM GENERAL REVENUE FUND . . . . . 12,732,042
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 8,952,622

245 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,001,248
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 919,004

246 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,532,838
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 1,057,111

247 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 23,974

247A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 15,086
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 418

248 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,626,842
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 2,618,327

249 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,988,073
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 1,043,094

From the funds in Specific Appropriation 249, $500,000 from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

249A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 821,535
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 503,521

Funds in Specific Appropriation 249A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

249B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 109,578
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 456,603

Funds in Specific Appropriation 249B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

250 SPECIAL CATEGORIES
AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT
FROM GENERAL REVENUE FUND . . . . . 2,558,997
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 3,433,996

From the funds in Specific Appropriation 250, $1,933,997 in funds from the General Revenue Fund, of which $771,000 is nonrecurring, and $2,808,996 in funds from the Operations and Maintenance Trust Fund, of which $771,000 is nonrecurring, are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan to assist with determining the priority of the enhancements. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.

From the funds in Specific Appropriation 250, $625,000 in nonrecurring funds from the General Revenue Fund and $625,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to leverage the initial findings and conduct a comprehensive assessment to provide detailed recommendations for successor system options. The assessment shall, at minimum: 1) define and document all current and future business, stakeholder, and solution requirements to support a solicitation for a replacement of the iConnect system, 2) include a requirements traceability matrix, 3) include a market study with cost estimates of available technology solutions that best align with the requirements, and 4) evaluate the feasibility of leveraging the Agency for Healthcare Administration's electronic health verification and validation system. The contract shall require a final report by December 15, 2025, with a draft of the report due November 14, 2025, and that all the deliverables be simultaneously provided to the agency, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

251 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 81,629

252 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 5,127,686
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 5,118,558

252A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 35,213
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 45,382

253 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 163,355
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 680,689

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND . . . . . 28,818,096
FROM TRUST FUNDS . . . . . 24,829,325

TOTAL POSITIONS . . . . . 203.50
TOTAL ALL FUNDS . . . . . 53,647,421

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 64,592,496

254 SALARIES AND BENEFITS POSITIONS 1,529.00
FROM GENERAL REVENUE FUND . . . . . 37,268,449
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 39,411,947
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . 13,000,000

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From the funds in Specific Appropriation 254, for Fiscal Year 2025-2026, $13,000,000 in nonrecurring funds shall be transferred from the Social Services Block Grant Trust Fund to the Salaries and Benefits category within the Developmental Disability Centers Civil Program, offset by a reduction of $13,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund to address a projected deficit in the trust fund. The Agency for Persons with Disabilities shall submit a detailed plan outlining strategies to address the agency's projected deficit beginning in Fiscal Year 2026-2027. This report shall be submitted by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

255 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 955,644
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 1,061,266

256 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,170,745
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 4,761,490

257 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 335,493
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 32,972

258 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 788,707
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 1,110,220

259 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 227,069

260 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 686,701
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 972,215
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 33,480

261 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,130,520
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 7,513,417

262 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . 361,743
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 36,978

263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,368,696
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 3,160,492

263A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 215,959
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 413,958

264 FIXED CAPITAL OUTLAY

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AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND . . . . . 1,205,639

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
FROM GENERAL REVENUE FUND . . . . . 52,715,365
FROM TRUST FUNDS . . . . . 71,508,435

TOTAL POSITIONS . . . . . 1,529.00
TOTAL ALL FUNDS . . . . . 124,223,800

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 21,455,454

265 SALARIES AND BENEFITS POSITIONS 489.50
FROM GENERAL REVENUE FUND . . . . . 32,721,007

266 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 292,851

267 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,151,190

268 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 76,316

269 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 456,200

270 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 752,637

271 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 350,122

272 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . 534,180

From the funds in Specific Appropriation 272, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

273 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,636,000

274 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 18,751

274A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 112,951

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM
FROM GENERAL REVENUE FUND . . . . . 39,102,205

TOTAL POSITIONS . . . . . 489.50
TOTAL ALL FUNDS . . . . . 39,102,205

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TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND . . . . . 1,159,859,424
FROM TRUST FUNDS . . . . . 128,061,871

TOTAL POSITIONS . . . . . 2,709.00
TOTAL ALL FUNDS . . . . . 1,287,921,295
TOTAL APPROVED SALARY RATE . . . . 126,148,336

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 50,692,431

276 SALARIES AND BENEFITS POSITIONS 728.25
FROM GENERAL REVENUE FUND . . . . . 46,267,960
FROM ADMINISTRATIVE TRUST FUND . . . 18,390,442
FROM FEDERAL GRANTS TRUST FUND . . . 4,512,318
FROM WELFARE TRANSITION TRUST FUND . 2,806,039
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 2,334
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 771,952

277 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 344,156
FROM ADMINISTRATIVE TRUST FUND . . . 58,470
FROM FEDERAL GRANTS TRUST FUND . . . 68,621
FROM WELFARE TRANSITION TRUST FUND . 8,710
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 2,272

278 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 6,325,346
FROM ADMINISTRATIVE TRUST FUND . . . 913,469
FROM FEDERAL GRANTS TRUST FUND . . . 331,798
FROM WELFARE TRANSITION TRUST FUND . 160,675
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 46,704

279 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 27,616
FROM ADMINISTRATIVE TRUST FUND . . . 106,950

280 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

280A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 781,407

281 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,005,079
FROM ADMINISTRATIVE TRUST FUND . . . 265,878
FROM FEDERAL GRANTS TRUST FUND . . . 11,820
FROM WELFARE TRANSITION TRUST FUND . 994
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 473

281A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 918,790
FROM ADMINISTRATIVE TRUST FUND . . . 222,175

Funds in Specific Appropriation 281A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

282 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 145,479
FROM ADMINISTRATIVE TRUST FUND . . . 338,878

283 SPECIAL CATEGORIES
STATE INSTITUTIONAL CLAIMS
FROM GENERAL REVENUE FUND . . . . . 40,498

284 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 132,912

285 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 138,509
FROM ADMINISTRATIVE TRUST FUND . . . 24,510
FROM FEDERAL GRANTS TRUST FUND . . . 2,979
FROM WELFARE TRANSITION TRUST FUND . 495

285A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,082,167
FROM ADMINISTRATIVE TRUST FUND . . . 1,159,397
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . 6,728
FROM FEDERAL GRANTS TRUST FUND . . . 330,438
FROM WELFARE TRANSITION TRUST FUND . 38,052
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 18,736

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 59,077,007
FROM TRUST FUNDS . . . . . 30,755,219

TOTAL POSITIONS . . . . . 728.25
TOTAL ALL FUNDS . . . . . 89,832,226

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 15,240,471

287 SALARIES AND BENEFITS POSITIONS 233.00
FROM GENERAL REVENUE FUND . . . . . 7,561,873
FROM ADMINISTRATIVE TRUST FUND . . . 7,972,191
FROM FEDERAL GRANTS TRUST FUND . . . 6,059,989
FROM WELFARE TRANSITION TRUST FUND . 285,053
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 211,981

288 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 140,894
FROM ADMINISTRATIVE TRUST FUND . . . 226,490
FROM FEDERAL GRANTS TRUST FUND . . . 141,418

289 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,844,041
FROM ADMINISTRATIVE TRUST FUND . . . 381,691
FROM FEDERAL GRANTS TRUST FUND . . . 1,704,021
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 5,218

290 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 40,599
FROM FEDERAL GRANTS TRUST FUND . . . 8,299

291 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES

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| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 4,307,836 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 196,409 |
| FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . | | 1,474,907 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 577,930 |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . | | 71,808 |

292 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 383

292A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 1,730,577 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 2,258,096 |
| FROM WELFARE TRANSITION TRUST FUND . | | 44,014 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 397 |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . | | 2,693 |

Funds in Specific Appropriation 292A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

293 SPECIAL CATEGORIES
FLORIDA SAFE FAMILIES NETWORK (FSFN)
INFORMATION TECHNOLOGY SYSTEM

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 6,890,928 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 14,226,755 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 15,695,305 |
| FROM WELFARE TRANSITION TRUST FUND . | | 303,259 |

From the funds provided in Specific Appropriation 293, the nonrecurring sum of $14,226,755 from the Administrative Trust Fund and $13,773,245 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project, (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks, and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services and resulting contracts are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered are commensurate with the amounts invoiced; and (5)

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if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

294 SPECIAL CATEGORIES
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 2,367,492 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 5,794,533 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 16,754,687 |
| FROM WELFARE TRANSITION TRUST FUND . | | 282 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 325,000 |

From the funds provided in Specific Appropriation 294, the nonrecurring sum of $5,794,533 from the Administrative Trust Fund and $12,517,967 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered are commensurate with the amounts invoiced; and (5) if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

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The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

| | | | |
|---|---|---|---|
| 294A | SPECIAL CATEGORIES | | |
| | SUBSTANCE ABUSE AND MENTAL HEALTH | | |
| | FINANCIAL AND SERVICE ACCOUNTING SYSTEM | | |
| | FROM ALCOHOL, DRUG ABUSE AND | | |
| | MENTAL HEALTH TRUST FUND . . . . . | | 6,920,000 |
| 295 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 48,115 | |
| 296 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 15,012 | |
| 297 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM GENERAL REVENUE FUND . . . . . | 9,452,056 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 2,354,881 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 10,076,796 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 242,312 |
| | FROM OPERATIONS AND MAINTENANCE | | |
| | TRUST FUND . . . . . | | 2,186 |
| | FROM SOCIAL SERVICES BLOCK GRANT | | |
| | TRUST FUND . . . . . | | 14,826 |
| TOTAL: | INFORMATION TECHNOLOGY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 36,399,806 | |
| | FROM TRUST FUNDS . . . . . | | 94,333,427 |
| | TOTAL POSITIONS . . . . . | 233.00 | |
| | TOTAL ALL FUNDS . . . . . | | 130,733,233 |

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 255,318,002

| | | | |
|---|---|---|---|
| 298 | SALARIES AND BENEFITS POSITIONS | 4,573.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 195,323,024 | |
| | FROM DOMESTIC VIOLENCE TRUST FUND . | | 403,341 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 41,196,661 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 100,923,461 |
| | FROM SOCIAL SERVICES BLOCK GRANT | | |
| | TRUST FUND . . . . . | | 41,746,346 |
| 299 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 5,158,137 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 3,923,982 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND . . . . . | | 31,687 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 2,666,241 |
| | FROM SOCIAL SERVICES BLOCK GRANT | | |
| | TRUST FUND . . . . . | | 854,999 |
| 300 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 23,510,023 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 2,272 |
| | FROM CHILD WELFARE TRAINING TRUST | | |
| | FUND . . . . . | | 8,342 |
| | FROM DOMESTIC VIOLENCE TRUST FUND . | | 58,436 |

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| | | | |
|---|---|---|---|
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 5,664,153 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 13,574,030 |
| | FROM SOCIAL SERVICES BLOCK GRANT | | |
| | TRUST FUND . . . . . | | 5,209,842 |
| 301 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 55,003 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 9,834 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 40,244 |
| | FROM SOCIAL SERVICES BLOCK GRANT | | |
| | TRUST FUND . . . . . | | 11,176 |
| 302 | LUMP SUM | | |
| | SHARED RISK FUND FOR COMMUNITY BASED | | |
| | PROVIDERS OF CHILD WELFARE SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 3,054,312 | |
| 302A | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CHILD ADVOCACY CENTERS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 4,957,894 | |

From the funds in Specific Appropriation 302A, $4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.

The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The department shall provide to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by August 1, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 302A, the Florida Network of Children's Advocacy Centers may spend up to $428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 302A, $300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health

SECTION 3 - HUMAN SERVICES
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(recurring base appropriations project).

From the funds in Specific Appropriation 302A, $100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

303 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND . . . . . 1,987,544

304 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND . . . . . 2,009,755

305 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,602,456
FROM ADMINISTRATIVE TRUST FUND . . . 3,038,070
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . 2,797
FROM FEDERAL GRANTS TRUST FUND . . . 2,535,875
FROM WELFARE TRANSITION TRUST FUND . 2,323,394
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 1,110,340

From the funds in Specific Appropriation 305, $3,038,070 in recurring funds from the Administrative Trust Fund is provided to the Department of Children and Families to support online coursework and examinations through contracted training coordinated agencies for licensed child care and early learning providers. The funding is contingent upon the passage of SB 738, or similar legislation, becoming a law.

305A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,822,079

From the funds in Specific Appropriation 305A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (SF 2075) (HF 2930)..... 1,000,000
A Door of Hope - Recruitment of and Services for Foster Families (SF 1605) (HF 1064)..... 500,000
Adoption Share - Family-Match Promoting Adoptions for Florida's Legal Orphans (SF 1485) (HF 2645)..... 350,000
A Kid's Place of Tampa Bay - Enhanced Services for Youth in Foster Care (SF 1674) (HF 2455)..... 500,000
All Star Children's Foundation - Campus of Hope and Healing (SF 1119) (HF 1085)..... 1,500,000
Amigos For Kids - CRADLE Program (SF 1559) (HF 1072)..... 150,000
Amour Creations by G'Bre - Piloting Our Youth (SF 2091) (HF 1896)..... 100,000
Anchorage Children's Homes - Phones for Homeless and Neglected Youth - Bay County (SF 2705) (HF 2665)..... 66,000
Camelot Community Care - Hillsborough County High-Risk Adoption Program (SF 1738) (HF 1358)..... 325,000
Camillus House - Phoenix Human Trafficking Recovery Program (SF 1591) (HF 1732)..... 300,000
Casa Valentina - Foster Care to Independent Living (SF 3467) (HF 2914)..... 300,000
ChildNet - Foster Care Family Visitation Center Expansion (SF 1930) (HF 2982)..... 400,000
Children of Inmates - Babies 'N Brains Program (SF 1765) (HF 1431)..... 450,000
Children's Healing Institute - Exchange Club Parent Aide - Palm Beach & Broward (SF 1756) (HF 1536)..... 400,000
Communities Connected for Kids - Early Services Engagement and Preservation Program (SF 1189) (HF 1511). 500,000
Every Mother's Advocate - Child Abuse Prevention Pilot (SF 3071) (HF 3001)..... 300,000
Exchange Club (Northeast Florida) - Parent Aide (SF 1053) (HF 3589)..... 500,000
Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (SF 1676) (HF 3092)..... 400,000
Forever Family - Child Abuse Prevention, Foster Care and Adoption Services (SF 1249) (HF 1474)..... 602,550
Fostering Our Future at Grace Landing - Foster Care Recruitment and Supports (SF 1468) (HF 1142)..... 500,000
Glory House of Miami - Serving Female Human Trafficking Survivors for Re-Entry into Society (SF 2272) (HF 1371). 600,000
Jewish Family Services - Summer Camp Scholarship Program (SF 1082) (HF 1623)..... 250,000
LSF Health Systems - Anti-Human Trafficking Awareness and Prevention Certification Program (SF 1445) (HF 3190).... 330,000
Man Up and Go - Services for Youth Impacted by Fatherlessness (SF 2360) (HF 3090)..... 499,744
Marion County Hospital District - Empowerment Pathway Project/Domestic Violence (SF 1362) (HF 2433)..... 500,000
North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (SF 1523) (HF 2494)..... 850,000
One More Child - Anti-Sex Trafficking (SF 1023) (HF 2516). 825,000
One More Child - Family Prevention Support Program (SF 1701) (HF 3534)..... 500,000
One More Child - Single Moms Program (SF 1022) (HF 1593).. 475,000
Place of Hope - Child Welfare Services (SF 1191) (HF 1074) 500,000
Safe in the Panhandle - Emergency Intake Center for Victims of Human Trafficking (SF 2702) (HF 1939)..... 487,000
Samaritan Village - Transitional Safehouse Program (SF 3142) (HF 3500)..... 160,785
Selah Place - Empowering Families, Building Futures (SF 2364) (HF 2315)..... 100,000
Solo Parent - Support for Single Parent Veterans (SF 1737) (HF 1495)..... 950,000
St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (SF 3013) (HF 2100)..... 225,000
The Art of Manhood - Services for At-Risk Youth (SF 3544) (HF 2075)..... 100,000
Voices for Children - Tri-County Child Welfare Collaborative (SF 3287) (HF 1885)..... 250,000
Wakulla Pregnancy Center - Support Services (SF 3206) (HF 3445)..... 76,000

306 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 20,394,923
FROM DOMESTIC VIOLENCE TRUST FUND . 7,576,274
FROM FEDERAL GRANTS TRUST FUND . . . 24,118,256
FROM WELFARE TRANSITION TRUST FUND . 7,750,000

307 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE
FROM GENERAL REVENUE FUND . . . . . 27,585,000

308 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION
FROM GENERAL REVENUE FUND . . . . . 20,390,131
FROM FEDERAL GRANTS TRUST FUND . . . 4,612,495
FROM WELFARE TRANSITION TRUST FUND . 9,577,637

From the funds in Specific Appropriation 308, the Department of Children and Families shall submit a report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2024-2025. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.

309 SPECIAL CATEGORIES

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| | | |
|---|---|---|
| GRANTS AND AIDS - CHILD PROTECTION | | |
| FROM GENERAL REVENUE FUND . . . . . | 30,073,004 | |
| FROM CHILD WELFARE TRAINING TRUST FUND . . . . . | | 286,063 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 17,724,971 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 200,000 |
| FROM WELFARE TRANSITION TRUST FUND . | | 2,768,238 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 1,262,655 |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . | | 1,514,387 |

From the funds in Specific Appropriation 309, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to implement a statewide marketing campaign for the recruitment of foster parents and Guardian ad Litem volunteers. The department shall submit a Fiscal Year 2024-2025 annual report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that includes specific data for Guardian ad Litem candidates and foster parent candidates, detailing: the number of course enrollments, number of course completions, and number of individuals who have submitted an application and been approved as a foster parent or Guardian ad Litem volunteer.

| | | | |
|---|---|---|---|
| 310 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 6,137,106 | |
| 311 | SPECIAL CATEGORIES | | |
| | TEMPORARY EMERGENCY SHELTER SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,625,529 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,376,580 |
| 312 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - RESIDENTIAL GROUP CARE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,597,300 | |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 111,445 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . | | 904,391 |
| 313 | SPECIAL CATEGORIES | | |
| | SPECIAL NEEDS ADOPTION INCENTIVES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 17,747,594 | |
| 314 | SPECIAL CATEGORIES | | |
| | STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM | | |
| | FROM GENERAL REVENUE FUND . . . . . | 500,000 | |
| 315 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 4,375,790 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 236,035 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 828,432 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . | | 363,058 |
| 316 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 679,058,163 | |
| | FROM CHILD WELFARE TRAINING TRUST FUND . . . . . | | 1,875,853 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 275,618,565 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 45,977,067 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 8,979,209 |
| | FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . | | 41,078,586 |

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From the funds in Specific Appropriation 316, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

| | |
|---|---|
| Big Bend CBC (Northwest Florida Health Network)- East..... | 35,778,874 |
| Big Bend CBC (Northwest Florida Health Network)- West..... | 55,276,322 |
| ChildNet (Broward)..... | 61,133,941 |
| ChildNet (Palm Beach)..... | 38,406,090 |
| Children's Network of Hillsborough..... | 75,699,474 |
| Children's Network of Southwest Florida..... | 54,054,861 |
| Citrus Family Care Network..... | 76,627,048 |
| Family Partnerships of Central Florida..... | 90,707,731 |
| Communities Connected for Kids..... | 24,553,776 |
| Community Partnership for Children..... | 43,562,462 |
| Family Support Services of North Florida..... | 49,382,798 |
| Family Support Services of Suncoast..... | 87,827,205 |
| Heartland for Children..... | 47,032,228 |
| Kids Central..... | 55,196,245 |
| Kids First of Florida..... | 12,580,494 |
| Partnership for Strong Families..... | 31,628,061 |
| Safe Children Coalition..... | 35,040,842 |
| St Johns Board of County Commissioners (Family Integrity Program)..... | 7,707,469 |

From the funds in Specific Appropriation 316, $4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and $3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 316, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriation 316, $5,316,781 in nonrecurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2025.

| | | | |
|---|---|---|---|
| 317 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 146,549,878 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 159,056,833 |

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FROM WELFARE TRANSITION TRUST FUND . 14,377,342

Funds in Specific Appropriation 317 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2025. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2024-2025 and the approved monthly subsidy amount for each participant. For payments that exceed $5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.

By March 31, 2026, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2026.

318 SPECIAL CATEGORIES
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 27,154,940
FROM FEDERAL GRANTS TRUST FUND . . . 11,141,162

From the funds in Specific Appropriation 318, the department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2025 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2024 who received a room and board rate increase in calendar year 2025, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.

318A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES FACILITIES
FROM GENERAL REVENUE FUND . . . . . 3,165,890

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

| | |
|---|---|
| Children's Harbor - Campus Roof Replacement (SF 1642) (HF 3108) | 300,000 |
| Florida Sheriffs Youth Ranches Safety Harbor Campus - Foster Children Emergency Shelter Hardening (SF 2343) (HF 3241) | 500,000 |
| Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (SF 3107) (HF 1100) | 500,000 |
| Kristi House - The Healing Sanctuary (SF 2475) (HF 1646) | 600,000 |
| R'Club Child Care - Hurricane Hardening and Safety Improvements (SF 3053) (HF 2892) | 455,890 |
| Wakulla Pregnancy Center - Capital Improvements (SF 3206) (HF 3445) | 60,000 |
| Youth and Family Advocates - The Center for Children and Families (SF 1272) (HF 1446) | 750,000 |

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,243,835,475
FROM TRUST FUNDS . . . . . 864,651,057

TOTAL POSITIONS . . . . . 4,573.00
TOTAL ALL FUNDS . . . . . 2,108,486,532

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APPROPRIATION
PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 137,452,786

319 SALARIES AND BENEFITS POSITIONS 2,610.50
FROM GENERAL REVENUE FUND . . . . . 118,259,563
FROM FEDERAL GRANTS TRUST FUND . . . 76,777,327
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 9,307,768

320 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,000,075
FROM FEDERAL GRANTS TRUST FUND . . . 3,497

321 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 15,010,373
FROM FEDERAL GRANTS TRUST FUND . . . 564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 328,930

322 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 382,698
FROM FEDERAL GRANTS TRUST FUND . . . 377,471

323 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 6,501,295
FROM FEDERAL GRANTS TRUST FUND . . . 483,069

324 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 11,162,639
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 405,883

325 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 34,087,416

326 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 205,515,676
FROM FEDERAL GRANTS TRUST FUND . . . 14,604,879

From the funds provided in Specific Appropriation 326, $78,634,733 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand and/or maintain bed capacity in the state mental health treatment facilities. Of these funds, $58,976,050 shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include three years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract.

The department shall provide the following metrics:

Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of the sheriff's office.

Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.

Human Resources metrics by facility: vacancy and turnover rates for key positions nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average

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hourly wages for these positions.

Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.

The department shall provide national benchmark comparisons for all applicable metrics, where available.

By January 1, 2026, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.

327 SPECIAL CATEGORIES
ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES
FROM GENERAL REVENUE FUND . . . . . 3,576,000

Funds in Specific Appropriation 327 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.

328 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . 10,373,320
FROM FEDERAL GRANTS TRUST FUND . . . 1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 876,992

From the funds in Specific Appropriation 328, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

329 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,404,996
FROM FEDERAL GRANTS TRUST FUND . . . 709,370

330 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 90,969

331 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 358,653

332 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 405,668
FROM FEDERAL GRANTS TRUST FUND . . . 10,238
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 979

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 417,129,341
FROM TRUST FUNDS . . . . . 106,351,551

TOTAL POSITIONS . . . . . 2,610.50
TOTAL ALL FUNDS . . . . . 523,480,892

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 201,583,724

333 SALARIES AND BENEFITS POSITIONS 4,179.50

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FROM GENERAL REVENUE FUND . . . . . 122,977,888
FROM FEDERAL GRANTS TRUST FUND . . . 134,475,412
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,292,028
FROM WELFARE TRANSITION TRUST FUND . 9,089,236

334 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,935,169
FROM FEDERAL GRANTS TRUST FUND . . . 12,489,308
FROM WELFARE TRANSITION TRUST FUND . 151,623

335 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 13,026,527
FROM FEDERAL GRANTS TRUST FUND . . . 16,753,307
FROM WELFARE TRANSITION TRUST FUND . 989,440

336 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 2,998
FROM FEDERAL GRANTS TRUST FUND . . . 25,594
FROM WELFARE TRANSITION TRUST FUND . 474

337 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GENERAL REVENUE FUND . . . . . 20,016,822

338 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 9,199,271
FROM WELFARE TRANSITION TRUST FUND . 852,507

339 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND . . . . . 5,205,056

340 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 20,672,653
FROM FEDERAL GRANTS TRUST FUND . . . 52,385,003
FROM WELFARE TRANSITION TRUST FUND . 438,817

From the funds in Specific Appropriation 340, the recurring sum of $1,167,399 from the General Revenue Fund and $1,167,398 from the Federal Grants Trust Fund are provided for automated asset verification services for the purpose of acquiring current financial information for determination of Medicaid eligibility.

From the funds in Specific Appropriation 340, $23,469,135 in nonrecurring funds from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

341 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,700,226
FROM FEDERAL GRANTS TRUST FUND . . . 22,063,214
FROM WELFARE TRANSITION TRUST FUND . 39,977

From the funds in Specific Appropriation 341, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Program (SF 3254) (HF 2492)... 308,000
Big Bend Homeless Coalition - Refurbishment of Apartments for Disabled Formerly Homeless Veterans (SF 2922) (HF 1558)..... 220,425
Clara White Mission - Food Distribution at Clara White and White Harvest Farm II (SF 1694) (HF 1019)..... 400,000
CityHouse - Home and Hope Project (SF 2166) (HF 1366)..... 75,000
City of Kissimmee - Community Engagement Services Pilot

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| | | |
|---|---|---|
| | (SF 3124) (HF 1469)..... | 200,000 |
| | Feeding Florida - Produce Incentive to Support Rural Retailers (SF 1211) (HF 2811)..... | 500,000 |
| | Mission House - Homeless Emergency Care, Medical, and Behavioral Services (SF 1695) (HF 2953)..... | 250,000 |
| | Mustard Seed of Central Florida - Furnishing Basic Stability for Families (SF 1846) (HF 1501)..... | 75,000 |
| | Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (SF 1919) (HF 1219)..... | 500,000 |
| | St. Petersburg Free Clinic - Food Cost Mitigation (SF 2101) (HF 2670)..... | 250,000 |
| | The Giving Closet Project - Essential Angels - Removing Barriers for Students (SF 1751) (HF 1617)..... | 150,000 |
| | Trinity Rescue Mission - Shelter Revitalization Project (SF 1733) (HF 2888)..... | 45,000 |
| | Veteran Housing and Homelessness Intervention Program (SF 1186) (HF 1294)..... | 250,000 |
| 342 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - LOCAL SERVICES PROGRAM<br>FROM FEDERAL GRANTS TRUST FUND . . . | 19,826,410 |
| 343 | SPECIAL CATEGORIES<br>PUBLIC ASSISTANCE FRAUD CONTRACT<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM WELFARE TRANSITION TRUST FUND . | 3,176,033<br>689,593 |
| 344 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . . 1,040,958<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . . | 962,417<br>39,666 |
| 345 | SPECIAL CATEGORIES<br>SERVICES TO REPATRIATED AMERICANS<br>FROM FEDERAL GRANTS TRUST FUND . . . | 40,380 |
| 346 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . . 179,993<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM WELFARE TRANSITION TRUST FUND . | 364,162<br>19,955 |
| 347 | FINANCIAL ASSISTANCE PAYMENTS<br>CASH ASSISTANCE<br>FROM GENERAL REVENUE FUND . . . . . 61,843,643<br>FROM WELFARE TRANSITION TRUST FUND . | 23,675,700 |
| 348 | FINANCIAL ASSISTANCE PAYMENTS<br>NONRELATIVE CARE GIVER<br>FROM GENERAL REVENUE FUND . . . . . 6,987,495 | |
| 349 | FINANCIAL ASSISTANCE PAYMENTS<br>OPTIONAL STATE SUPPLEMENTATION PROGRAM<br>FROM GENERAL REVENUE FUND . . . . . 11,288,124 | |
| 350 | FINANCIAL ASSISTANCE PAYMENTS<br>PERSONAL CARE ALLOWANCE<br>FROM GENERAL REVENUE FUND . . . . . 8,946,064<br>FROM FEDERAL GRANTS TRUST FUND . . . | 10,492 |
| 351 | FINANCIAL ASSISTANCE PAYMENTS<br>REFUGEE/ENTRANT ASSISTANCE<br>FROM FEDERAL GRANTS TRUST FUND . . . | 6,669,660 |
| 351A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS - HUMAN SERVICES FACILITIES<br>FROM GENERAL REVENUE FUND . . . . . 3,994,575 | |

From the funds in Specific Appropriation 351A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

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| | | |
|---|---|---|
| | Big Bend Homeless Coalition - Transitional Housing Infrastructure Renovations for Disabled Veterans (SF 2922) (HF 1558)..... | 629,575 |
| | Community Solutions of the Emerald Coast - One Hopeful Place Homeless Shelter Renovations (SF 2677) (HF 1197).. | 400,000 |
| | Fort Lauderdale Homeless Transitional Housing Project (SF 1662) (HF 2676)..... | 500,000 |
| | GraceWay Village - Family Restorative Homeless Shelter (SF 2411) (HF 3377)..... | 1,000,000 |
| | Mission House - Homeless Facility Remodeling Project (SF 1695) (HF 2953)..... | 50,000 |
| | Still Waters Ministries - Transitional Housing Construction (SF 2643) (HF 1098)..... | 350,000 |
| | Trinity Rescue Mission - Shelter Revitalization Project (SF 1733) (HF 2888)..... | 255,000 |
| | Youth and Family Advocates - Speer Phase II Supportive Housing (SF 1274) (HF 1445)..... | 810,000 |
| | TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES<br>FROM GENERAL REVENUE FUND . . . . . 287,818,191<br>FROM TRUST FUNDS . . . . . | 320,719,679 |
| | TOTAL POSITIONS . . . . . 4,179.50<br>TOTAL ALL FUNDS . . . . . | 608,537,870 |

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 13,517,761

| | | |
|---|---|---|
| 352 | SALARIES AND BENEFITS POSITIONS 196.00<br>FROM GENERAL REVENUE FUND . . . . . 13,113,174<br>FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . | 1,147,016 |
| | FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . | 2,638,714 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 2,671,482 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 422,829 |
| 353 | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . . 1,035,547<br>FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . | 256,594 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 2,461,152 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | 1,104 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 68,825 |
| 354 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . . 2,239,858<br>FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . | 488,666 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 637,263 |
| | FROM WELFARE TRANSITION TRUST FUND . | 3,723 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 80,425 |
| 354A | LUMP SUM<br>LUMP SUM - COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES<br>FROM GENERAL REVENUE FUND . . . . . 10,000,000 | |

From the funds in Specific Appropriation 354A, the Department of Children and Families shall implement a statewide grant pilot program to provide integrated residential treatment services for women with persistent mental illness and substance use disorders. The program shall support placement in residential settings that accommodate children ages 0 to 5, with the goal of preventing unnecessary involvement in the child welfare system.

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The department shall contract with providers offering a comprehensive continuum of care utilizing Level II, III, and IV residential and transitional housing models. Contracted providers must be able to serve women with persistent behavioral health needs and accommodate their young children on-site. Services shall be evidence-based, recovery-oriented, and patient-centered. Required services shall include, but are not limited to, psychiatric care, medication-assisted treatment, case management, and peer recovery support.

In addition, funds shall support community residential treatment beds operated through the Managing Entity providers for the purposes of preadmission diversion and discharge planning for individuals committed pursuant to chapter 916, Florida Statutes. These beds shall provide services comparable in scope and intensity to those offered in the department's state mental health treatment facilities.

Funds provided herein shall be held in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds. Release is contingent upon submission of an implementation plan that includes provider selection criteria, geographic service areas, performance and outcome measures, and a timeline for program implementation.

355 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 15,000,000

From the funds in Specific Appropriation 355, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand programs and diversion initiatives supported by the Criminal Justice Mental Health and Substance Abuse Reinvestment Grant Program to include veterans' treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians. This funding is contingent upon SB 168, or similar legislation, becoming a law.

356 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 41,555,000

From the funds in Specific Appropriations 356, 357, 359, 363, and 370A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on all specialty treatment teams (multi-disciplinary clinical teams) designed to provide integrated community-based care for individuals with mental health and/or substance use disorders. The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), and Forensic Multidisciplinary Teams (FMT) funded by each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by November 1, 2025.

357 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 348,664,535
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 57,710,378
FROM FEDERAL GRANTS TRUST FUND . . . 21,841,154
FROM WELFARE TRANSITION TRUST FUND . 6,948,619

From the funds in Specific Appropriation 357, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network..... 455,000

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Apalachee Center - Forensic treatment services..... 1,401,600
Henderson Behavioral Health - Forensic treatment services. 1,401,600
Mental Health Care - Forensic treatment services..... 700,800
Apalachee Center - Civil treatment services..... 1,593,853
Lifestream Behavioral Center - Civil treatment services... 1,622,235
New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482

From the funds in Specific Appropriation 357, $1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriations 354A through 370A, the Department of Children and Families shall submit a report by January 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2024-2025 fiscal year and for the first and second quarters of the 2025-2026 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period.

The department, in coordination with the managing entities, shall collect and report actual expenditures for all funds managed and administered by the managing entities with the information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.

Beginning July 1, 2025, managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate (if applicable).

The department shall reconcile contract amounts with the managing entity's Schedule of Funds for Fiscal Year 2025-2026 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

358 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND . . . . . 78,902,543

359 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 139,315,749
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 114,848,191
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . 148,422,335
FROM FEDERAL GRANTS TRUST FUND . . . 94,916,665

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FROM WELFARE TRANSITION TRUST FUND . 5,850,004
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 2,438,065

From the funds in Specific Appropriation 359, the Department of Children and Families shall competitively procure emergency opioid antagonist products, including but not limited to naloxone, for the purpose of distribution to eligible entities engaged in opioid overdose prevention and response efforts. The department shall conduct the procurement in accordance with section 287.057, Florida Statutes, ensuring that the selection process prioritizes cost-effectiveness, product efficacy, timely availability, the use of generic and name brand products and products that have a shelf life of at least 30 months. A request for proposal shall be issued no later than August 1, 2025, with contract execution occurring no later than November 30, 2025.

A report detailing the procurement process, vendor selection, and distribution strategy shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, chair of the House of Representatives Budget Committee, and the chair of the Senate Appropriations Committee no later than January 1, 2026.

From the funds in Specific Appropriation 359, $5,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

From the funds provided in Specific Appropriation 359, $450,000 in recurring funds and $200,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.

From the funds in Specific Appropriation 359, $22,453,150 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.

From the funds in Specific Appropriation 359, $600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 359, $500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2023-2024 and 2024-2025, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by March 1, 2026.

From the funds in Specific Appropriation 359, $400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to address critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.

From the funds in Specific Appropriation 359, $10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 359, $12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 359, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 359, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

| | |
|---|---|
| St. Johns County Sheriff's Office Detox Program | 1,300,000 |
| Here's Help | 200,000 |
| Cove Behavioral Health | 100,000 |

360 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
FROM GENERAL REVENUE FUND . . . . . 62,219,808

Funds in Specific Appropriation 360 shall be allocated as follows:

| | |
|---|---|
| Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson | 2,739,126 |
| Aspire Health Partners - Orange | 2,666,531 |
| Aspire Health Partners - Seminole | 3,172,616 |
| Banyan Health Systems - Miami-Dade | 2,000,000 |
| Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton | 1,750,000 |
| Centerstone of Florida - Manatee | 714,729 |
| Central Florida Behavioral Health Network | 594,759 |
| Charlotte Behavioral Health Care - Charlotte, DeSoto | 1,390,635 |
| Circles of Care - Brevard | 1,256,239 |
| David Lawrence Mental Health Center - Collier | 1,706,024 |
| First Step of Sarasota - Sarasota | 1,675,180 |
| Flagler Health Center - Duval | 8,015,100 |
| Henderson Behavioral Health - Broward | 4,305,021 |
| Lakeview Center - Escambia | 4,720,000 |

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|---|---|
| LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter | 1,500,000 |
| LifeStream Behavioral Center - Lake | 2,001,686 |
| Mental Health Care/Gracepoint - Hillsborough | 1,576,711 |
| Mental Health Resource Center - Duval | 2,719,456 |
| Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie | 2,174,999 |
| Neurobehavioral Hospital - Palm Beach | 2,970,000 |
| Park Place - Osceola | 1,951,899 |
| SMA Healthcare - Marion | 2,000,000 |
| SMA Healthcare - Volusia | 2,386,330 |

From the funds in Specific Appropriation 360, $6,232,767 in recurring funds from the General Revenue Fund is provided to support central receiving facilities throughout the state. These funds shall be held in reserve. The department is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, requesting release of funds. Release of funds is contingent upon the submittal of an operational spending plan that identifies each central receiving facility proposed to receive funds, the amount to be allocated to each facility, the geographic are to be served, and the specific purpose of the funding.

361 SPECIAL CATEGORIES
GRANTS & AIDS - NON-QUALIFIED COUNTIES
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . 17,808,850

362 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,802,443
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 729,423
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . 250,000
FROM FEDERAL GRANTS TRUST FUND . . . 5,735,149
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 37,599

From the funds in Specific Appropriation 362, $1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds in Specific Appropriation 362, $250,000 in recurring funds from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors (recurring base appropriations project).

363 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 43,372,031
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 800,074
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . 19,644,854
FROM FEDERAL GRANTS TRUST FUND . . . 4,782,930

The Department of Children and Families shall develop a certification process for Certified Community Behavioral Health Clinics (CCBHCs) that ensures compliance with all federal certification criteria, verifies the capacity to deliver all required services, and includes mechanisms for reporting necessary data for program monitoring. Subject to federal approval and contingent upon state funding, the department shall also establish a CCBHC covered service within its financial rules that incorporates a prospective payment system in alignment with federal

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CCBHC payment guidance. The department shall establish a certification process no later than June 30, 2026.

From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the General Revenue Fund:

| | |
|---|---|
| 211 First Call for Help - Community Connections Council (SF 1261) (HF 1365) | 300,000 |
| Academy at Glengary - Workforce Training and Career Placement Supported Employment (SF 1036) (HF 1086) | 250,000 |
| Agape Network - Community Reentry (SF 1778) (HF 2932) | 400,000 |
| Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1209) (HF 1437) | 600,000 |
| Alpert Jewish Family Service - Mental Health First Aid (SF 2850) (HF 2965) | 500,000 |
| Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1755) (HF 2613) | 375,000 |
| Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health (SF 2892) (HF 1488) | 1,500,000 |
| BayCare - Pasco County Central Receiving Facility Services (SF 1268) (HF 1093) | 2,000,000 |
| Better Living Solutions Recovery Center - Childhood Behavioral Health and Eating Disorders (SF 2835) (HF 2135) | 500,000 |
| Big Bend Hospice - Rural Access to Quality Bereavement Care (SF 3525) (HF 3425) | 175,000 |
| Bridgeway Center - Okaloosa County Forensic Pre-Trial Unit Kitchen (HF 1692) | 15,000 |
| Broward County - Baker Act Transportation for Minors Pilot (SF 1253) (HF 1414) | 300,000 |
| Broward County Behavioral Health Coalition (SF 1638) (HF 2689) | 300,000 |
| CASL (Renaissance) - Permanent Supportive and Affordable Housing (SF 1215) (HF 1887) | 3,000,000 |
| Centerstone of Florida - Trauma Recovery Center (SF 2227) (HF 1638) | 950,000 |
| Circles of Care - Children's Behavioral Health Services (SF 1019) (HF 1297) | 600,000 |
| Citrus Health Network - Crisis Stabilization Unit (SF 1586) (HF 3074) | 2,000,000 |
| Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1179) (HF 2219) | 400,000 |
| Connecting Everyone with Second Chances (CESC) - Emergency Shelter Services (SF 3365) (HF 3440) | 1,000,000 |
| Covenant Care Foundation - Nonie's Place Children's Therapy Center (SF 2921) (HF 1792) | 375,000 |
| David Lawrence Mental Health Center - Pathways to Healing Program (SF 3069) (HF 2646) | 375,000 |
| Devereux Advanced Behavioral Health Florida - ASCEND Career Accelerator Program (SF 1538) (HF 1217) | 630,000 |
| Directions for Living - Baby CAT (SF 3523) (HF 2158) | 670,000 |
| El-Beth-El Development Center - Youth Upskill Academy (SF 1878) (HF 1548) | 86,000 |
| Faulk Center for Counseling - Mental Health Services for Low-Income Families (SF 1002) (HF 1122) | 235,500 |
| Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (SF 2544) (HF 3516) | 1,500,000 |
| Florida 1.27 - Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma (SF 1700) (HF 3347) | 250,000 |
| Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (SF 1727) (HF 1119) | 500,000 |
| Gulfstream Goodwill Industries - Behavioral Health Services (SF 2165) (HF 2605) | 400,000 |
| Here Tomorrow (SF 1697) (HF 1266) | 1,000,000 |
| Historic Eastside Community Development - Preventive Health and Wellness Initiative (HF 1206) | 200,000 |
| Jewish Adoption and Family Care Options (JAFCO) - Eagles' Haven Wellness Center (SF 1001) (HF 1004) | 350,000 |
| Jewish Community Services of South Florida - Mental Health & Suicide Prevention Crisis Services (SF 2785) (HF 2252) | 400,000 |
| Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (SF 2536) (HF 3156) | 500,000 |

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|---|---|
| LifeBuilders of the Treasure Coast (SF 2404) (HF 1046)... | 300,000 |
| Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2667) (HF 1519)... | 750,000 |
| Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 2666) (HF 1520)... | 750,000 |
| Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (SF 2828) (HF 3457)... | 398,000 |
| Lifetime Counseling Center - Thrive Within Program (SF 2591) (HF 2117)... | 250,000 |
| Lily's Warrior Project - Outreach Programs (SF 3146) (HF 1811)... | 50,000 |
| LJD Jewish Family & Community Services - Mental Health Services for Circuit 8 (SF 2584) (HF 3254)... | 350,000 |
| LJD Jewish Family & Community Services - Mental Health - Duval County (SF 2586) (HF 3253)... | 350,000 |
| Marion Senior Services - Crisis Mobile Response Team (SF 1352) (HF 1915)... | 574,965 |
| Mental Health Association of Central Florida - Seminole County Mental Health Clinic for the Uninsured (SF 1465) (HF 1107)... | 125,000 |
| Mental Health Association in Indian River County - Walk-In and Counseling Center (SF 2084) (HF 1768)... | 500,000 |
| Miami-Dade County Homeless Trust - Bridge Housing for Homeless Persons with Special Needs (SF 2783) (HF 1373). | 281,000 |
| Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 1595) (HF 1375)... | 97,081 |
| NAMI Family and Peer Support (SF 1696) (HF 2954)... | 350,000 |
| NAMI Florida - Rural Outreach for Mental Health Support (SF 2630) (HF 2134)... | 250,000 |
| Northwest Behavioral Health Services - Training Trauma Now! (HF 1214)... | 150,000 |
| Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 2676) (HF 1568)... | 325,000 |
| Operation PAR - Medication Assisted Patient Services Enhancement for the Dually Diagnosed (SF 3424) (HF 1865) | 280,270 |
| Peace River Center - Community Mobile Support Team (SF 1007) (HF 1099)... | 850,000 |
| PEMHS (Eleos) - Pinellas County Coordinated Behavioral Health Receiving System (SF 2253)... | 2,200,000 |
| Pouring Foundations - Transitional Housing Project (SF 3504) (HF 3012)... | 50,000 |
| Project LIFT - Mental Health and Workforce Development (SF 2078) (HF 1104)... | 500,000 |
| Starting Point Behavioral Healthcare - Project TALKS (SF 1702) (HF 3178)... | 400,000 |
| Tampa Bay Thrives - Youth Mental Wellness Support (SF 2362) (HF 1621)... | 500,000 |
| The Holistic Plan of Care (SF 3019) (HF 3063)... | 150,000 |
| Valerie's House - Grieving Children Support Services (SF 3110) (HF 3223)... | 2,000,000 |
| Village South - Miami Center for Mental Health and Recovery - Crisis Stabilization Unit Beds (SF 3396) (HF 2933)... | 500,000 |

From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

| | |
|---|---|
| Bridgeway Center - Okaloosa County Medication Assisted Treatment (HF 1691)... | 15,000 |
| Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2541) (HF 3155)... | 500,000 |
| Came to Believe Recovery - Addiction Recovery Pilot Program (SF 3135) (HF 3232)... | 500,000 |
| DISC Village - Using Available Capacity for Opioid Residential Treatment in Rural North Florida (SF 2218) (HF 3478)... | 1,000,000 |
| EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment (SF 2841) (HF 2098)... | 750,000 |
| Fellowship Recovery - Substance Abuse Recovery Housing and Peer Support (SF 1972) (HF 1240)... | 300,000 |
| Florida Alcohol and Drug Abuse Association (FADAA) - Extended-Release Injectable Naltrexone Program (SF 2367) (HF 3075)... | 1,500,000 |

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|---|---|
| Florida Alliance for Healthy Communities - Network Opioid Addiction Training and Education Program (SF 1216) (HF 2338)... | 1,000,000 |
| Florida Association of Recovery Residences - Certification Database Portal (SF 1207) (HF 1706)... | 500,000 |
| Florida Chiropractic Society - Educational campaign for Opioid Alternatives (SF 1602) (HF 1636)... | 200,000 |
| Here's Help - Residential Substance Abuse Treatment Services (SF 1198) (HF 3315)... | 250,000 |
| House of Hope of Florida - Hope Campus (HF 1591)... | 150,000 |
| INSIGHTEC - Opioid Addiction Research/LIFU Exablate Neuro Focused Ultrasound (SF 1851) (HF 3324)... | 2,000,000 |
| Live Tampa Bay - Creating Systems of Support for Seniors - Reducing Overdose Fatalities (SF 2120) (HF 1741)... | 525,000 |
| Miami-Dade County Personnel Training Enhancement and Case Management System Expansion - Miami-Dade Mental Health (SF 1823) (HF 3078)... | 200,000 |
| New Life Dream Center - Substance Abuse Treatment Program (SF 2077) (HF 1526)... | 268,000 |
| Phoenix House Programs of Florida - Furnish/Equip Addiction Recovery Facility (SF 2001) (HF 2484)... | 500,000 |
| Seminole County Sheriff's Office - Hope and Healing Center for Opioid/Addiction Recovery (SF 1471) (HF 2150) | 1,000,000 |
| South Broward Hospital District - Medication Assisted Treatment (SF 2534) (HF 1425)... | 1,000,000 |
| Specialized Treatment Education & Prevention Services (STEPS) - Woman's Residential Treatment (SF 1877) (HF 1330)... | 500,000 |
| The Pearl Project - Helping Children with Alcohol and Opioid-born illnesses (SF 1350) (HF 1902)... | 300,000 |
| Tri-County Human Services - Community Detox Beds (SF 1655) (HF 3512)... | 1,500,000 |

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| 364 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN<br>FROM GENERAL REVENUE FUND . . . . . | 8,911,958 | |
| 365 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM<br>FROM GENERAL REVENUE FUND . . . . . | 6,780,276 | |
| 366 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH<br>FROM GENERAL REVENUE FUND . . . . . | 2,201,779 | |
| 367 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . . | 270,088 | |
| 368 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 60,264 | 210<br>4,632 |
| 369 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM WELFARE TRANSITION TRUST FUND . | 23,473,829 | 3,000,000<br>2,524,835<br>731,355 |

From the funds in Specific Appropriation 369, $3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the managing entities for managing and administering funds in a manner consistent with the guidelines established by the Department of Children and Families and Schedule B of the Distributor Settlement Agreement

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dated March 25, 2022 for the following opioid abatement programs and initiatives: Coordinated Opioid Recovery (CORE); Hospital Bridge Program; Peer Support Services and Recovery Community Organizations; Recovery Housing; Treatment and Recovery Support Services, Non-Qualified Counties Program, and funding authorized for local funding projects.

From the funds in Specific Appropriation 369, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

370 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES
FROM GENERAL REVENUE FUND . . . . . 39,555,995
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 4,451,869
FROM FEDERAL GRANTS TRUST FUND . . . 14,181,825

370A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES FACILITIES
FROM GENERAL REVENUE FUND . . . . . 15,444,500
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . 3,730,000

From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

ACTS Adult Residential Treatment in Tampa (SF 2114) (HF 1498)..... 900,000
BayCare - Pasco County Central Receiving Facility Renovations (SF 1266) (HF 1092)..... 1,000,000
Boley Centers - Renovate to Rehabilitate (SF 2100) (HF 2877)..... 950,000
Boley Centers - Transforming Behavioral Health Care through Community Health Integration (SF 2359) (HF 3093) 300,000
Centerstone of Florida - Inpatient Behavioral Health Facility (SF 2282) (HF 1655)..... 1,000,000
Charlotte Behavioral Health Care - Generator for Substance Abuse Treatment Building (SF 3085) (HF 1715).. 250,000
Clay Behavioral Health Center - Renovations for Accessibility (SF 1177) (HF 2402)..... 200,000
Cove Behavioral Health - Residential Treatment Facility Renovations (SF 2117) (HF 2837)..... 440,000
Covenant Care Foundation - Children's Grief and Loss Therapy Center (SF 3022) (HF 3566)..... 300,000
Cross Training Ministries - Addiction Treatment Transitional Housing (SF 3258)..... 1,500,000
El-Beth-El Development Center - Youth Upskill Academy (SF 1878) (HF 1548)..... 14,000
Emerald M Therapeutic Riding Center - Facility Expansion (SF 1608) (HF 1584)..... 500,000
Hanley Foundation - Casa Flores Program for Peripartum Women and Their Children (SF 3035) (HF 1432)..... 1,500,000
Henderson Behavioral Health - Hurricane Resiliency and Safety Enhancements to Protect Vulnerable Adults with Mental Illness (SF 1971) (HF 3149)..... 1,875,000
Here's Help - Emergency Facility Needs (SF 1711) (HF 3316) 115,500
IMPACT Foundation of Tallahassee - Impact Academy Facility Expansion (SF 2219) (HF 1545)..... 600,000
LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2864) (HF 2823)..... 1,000,000
Manatee County - Fresh Start Manatee (SF 3044) (HF 2214).. 1,000,000
Peace River Center - Gilmore Outpatient Expansion Project (SF 1006) (HF 2514)..... 1,050,000
Pouring Foundations - Transitional Housing Project (SF 3504) (HF 3012)..... 100,000

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SMA Healthcare - Marion Facility Renovations (SF 1349) (HF 1909)..... 250,000
Tallahassee Memorial - Behavioral Health Emergency Center Unit (SF 2838) (HF 3434)..... 600,000

From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Gateway - North Florida Addiction Stabilization and Detox Services & Transitional Housing (SF 1698) (HF 1362)..... 2,000,000
House of Hope of Florida Campus (HF 1591)..... 200,000
IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1501) (HF 2275)..... 500,000
New Life Dream Center Substance Abuse Treatment Program (SF 2077) (HF 1526)..... 30,000
Sulzbacher Center for the Homeless - Enterprise Village Job Training Facility (SF 1706) (HF 1265)..... 1,000,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 856,919,377
FROM TRUST FUNDS . . . . . 542,266,809

TOTAL POSITIONS . . . . . 196.00
TOTAL ALL FUNDS . . . . . 1,399,186,186

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 2,901,179,197
FROM TRUST FUNDS . . . . . 1,959,077,742

TOTAL POSITIONS . . . . . 12,520.25
TOTAL ALL FUNDS . . . . . 4,860,256,939
TOTAL APPROVED SALARY RATE . . . . 673,805,175

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 11,211,710

371 SALARIES AND BENEFITS POSITIONS 234.50
FROM GENERAL REVENUE FUND . . . . . 8,298,623
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 8,309,002

372 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 223,530
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 559,558

373 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 947,299
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 947,299

374 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 21,292
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 21,291

375 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 102,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 102,664

376 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 66,043
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 66,041

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| 377 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 70,731 | |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 70,732 |
| 377A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 38,558 | |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 48,242 |
| TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 9,768,741 | |
| | FROM TRUST FUNDS . . . . . | | 10,124,829 |
| | TOTAL POSITIONS . . . . . | 234.50 | |
| | TOTAL ALL FUNDS . . . . . | | 19,893,570 |

HOME AND COMMUNITY SERVICES

| | | | |
|---|---|---|---|
| | APPROVED SALARY RATE | 3,996,664 | |
| 378 | SALARIES AND BENEFITS POSITIONS | 66.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,261,140 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,971,545 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 1,032,809 |
| 379 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,180,895 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 505,476 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 235,907 |
| 380 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 703,631 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,205,317 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 435,067 |
| 381 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 5,905 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 5,000 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 5,000 |
| 382 | SPECIAL CATEGORIES | | |
| | AGING AND ADULT SERVICES TRAINING AND EDUCATION | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 119,493 |
| 383 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 73,758,088 | |

From the funds in Specific Appropriation 383, $1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 383, $3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 383, the following recurring base appropriations projects are funded from recurring general revenue funds:

| | |
|---|---|
| Alzheimer's Caregiver Projects | 234,297 |
| Alzheimer's Community Care Association | 1,500,000 |
| Dan Cantor Center - Alzheimer's Project | 169,287 |

From the funds in Specific Appropriation 383, the following projects are funded from nonrecurring general revenue funds:

| | |
|---|---|
| Alzheimer's and Dementia Respite for Caregivers Receiving Training (SF 2319) (HF 3237) | 250,000 |
| Alzheimer's Association Brain Bus (SF 1047) (HF 1399) | 491,614 |
| Alzheimer's Community Care Critical Support Initiative (SF 1071) (HF 1045) | 2,250,000 |
| Baker Senior Center Naples Dementia Respite Support Program (SF 3077) (HF 3050) | 200,000 |
| City of Deerfield Beach Alzheimer's Daycare Senior Transportation Services (SF 1405) (HF 1599) | 300,000 |
| Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion (SF 2239) (HF 3066) | 150,000 |

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| 384 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 121,077,779 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 269,851 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 5,197,752 |

From the funds in Specific Appropriation 384, $4,000,000 in recurring funds and $3,000,000 in nonrecurring funds from the General Revenue Fund are provided to serve elders on the Community Care for the Elderly Program waitlist. Of these funds, $2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 384, $3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. Of these funds, $2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 384, $997,500 in recurring funds from the General Revenue Fund is provided to the Aging Resource Centers to support providing consumer information and referral services, eligibility screening and assessment, and enrollment assistance for home and community care programs serving seniors, including Community Care for the Elderly, Home Care for the Elderly, Alzheimer's Disease Initiative, Statewide Medicaid Managed Care Long-term Care, and other programs administered through contracts with the Department of Elder Affairs. The department shall provide an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee, a report reflecting the final statewide allocation of funds to each of the 11 planning and service area regions for the Community Care for the Elderly program.

The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, broken down by planning and service area. Reports shall be submitted to the Executive Office of the

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 30, 2025.

385 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 6,400,000

386 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 22,169,331
FROM FEDERAL GRANTS TRUST FUND . . . 174,728,343

From the funds in Specific Appropriation 386, $39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 386, the following recurring base appropriations projects are funded from recurring general revenue funds:

| | |
|---|---|
| Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10 | 681,080 |
| Alliance for Aging, Inc. | 152,626 |
| Alliance for Aging, Inc. - Provider Service Area (PSA) 11. | 693,456 |
| Area Agency on Aging of North Florida, Inc. | 105,571 |
| Area Agency on Aging of Pasco - Pinellas, Inc. | 105,571 |
| Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5 | 1,046,000 |
| Areawide Council on Aging of Broward County. | 167,292 |
| City of Hialeah Elder Meals Program | 250,000 |
| City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center) | 418,242 |
| Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah) | 361,543 |
| Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders) | 623,877 |
| Holocaust Survivors Assistance Program - Boca Raton Jewish Federation | 92,946 |
| Lippman Senior Center | 228,000 |
| Little Havana Activities and Nutrition Centers of Dade County | 334,770 |
| Miami Beach Senior Center - Jewish Community Services of South Florida, Inc. | 158,367 |
| Michael-Ann Russell Jewish Community Center - Sr. Wellness Center | 83,647 |
| Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project | 105,571 |
| Senior Connection Center, Inc. - Provider Service Area (PSA) 6 | 113,000 |
| Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc. | 23,234 |
| Southwest Social Services | 653,501 |
| St. Ann's Nursing Center | 65,084 |
| West Miami Community Center - City of West Miami | 69,071 |

From the funds in Specific Appropriation 386, the following projects are funded from nonrecurring general revenue funds:

| | |
|---|---|
| Aging in Place with Grace, by Rales Jewish Family Services (SF 1136) (HF 1121) | 494,100 |
| Aging Matters in Brevard Meal Program (SF 1151) (HF 1603). | 500,000 |
| Allapattah Community Action Center Senior Meals & Supplemental Services (SF 2455) | 253,338 |
| Aventura/MAR Jewish Community Center Senior Quality Life Support (SF 1988) (HF 3144) | 427,000 |
| Baker Senior Center Naples Geriatric Mental Health Services (SF 3099) (HF 3049) | 110,000 |
| Boulevard Heights Community Center Senior Program Expansion (SF 1627) (HF 1134) | 170,000 |
| Bridging the Digital Divide for Older Adults in Florida Technology Literacy Training from OATS (SF 2907) (HF 1483) | 750,000 |
| City of Hialeah Elder Meals Program (SF 2447) (HF 1986) | 1,300,000 |
| City of Hollywood - Adult Day Care Center (SF 1552) (HF 3352) | 249,109 |
| City of Miami Springs - Senior Center Supplemental Meals and Services (SF 2445) (HF 2005) | 750,000 |
| City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 1633) (HF 1944) | 300,000 |
| City of West Park Senior Program (SF 2384) (HF 1947) | 400,000 |
| Ethical Standards Training in Guardianship (SF 1726) (HF 2882) | 87,000 |
| Feeding South Florida, Inc. - Delivering Nutrition to Seniors (SF 2876) (HF 1878) | 945,000 |
| Florida City - Combating Food Insecurity Among Elders (SF 3507) (HF 3593) | 250,000 |
| Hallandale Beach Austin Hepburn Senior Mini-Center (SF 2216) (HF 1942) | 111,006 |
| Hialeah Gardens - Elder Meals Program (SF 2332) (HF 2739). | 784,296 |
| Holocaust Heroes Worldwide - TRIBES Project for Survivors in South Florida (SF 1818) (HF 1953) | 286,000 |
| Hope for Grateful Hearts (SF 2697) (HF 3514) | 2,100,000 |
| Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144) (HF 3267) | 30,000 |
| JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound very Low-Income Seniors (SF 2908) (HF 1482) | 250,000 |
| Jewish Family Services Holocaust Survivors and Senior Care Program (SF 2417) | 300,000 |
| Keep Seniors Off the Meals on Wheels Pinellas County Waitlist (SF 2366) (HF 1976) | 750,000 |
| Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Info Services (SF 1594) (HF 2915) | 250,000 |
| LSP Senior Hot Meals Programming Baseline Budget Increase Request (SF 1583) (HF 2917) | 350,000 |
| Miami Badia Senior Center Meal Program (SF 1941) (HF 2011) | 1,000,000 |
| Mitigating Food Insecurity for Older Adults in Northeast Florida (SF 1406) (HF 1015) | 400,000 |
| North Miami Foundation for Senior Citizens Services, Inc. - Elderly Meals Program (SF 1201) (HF 3523) | 350,000 |
| Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1592) (HF 3077) | 300,000 |
| Self-Reliance Inc. (HF 2831) | 300,000 |
| Senior Cancer Support Services Program Miami-Dade County (SF 1582) (HF 1983) | 624,000 |
| Seniors First, Inc. Home Delivered Meal Program (SF 3443) (HF 3273) | 300,000 |
| The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (SF 2585) (HF 3154). | 250,000 |
| Town of Cutler Bay Active Adults Program (SF 1776) (HF 1669) | 50,000 |
| YMCA of Collier County Senior Programs (SF 3186) (HF 3048) | 125,000 |

387 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,303,090
FROM FEDERAL GRANTS TRUST FUND . . . 508,925
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 134,541

From the funds in Specific Appropriation 387, $80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

388 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 957,034
FROM FEDERAL GRANTS TRUST FUND . . . 21,937,064

389 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 3 - HUMAN SERVICES
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| | | | |
|---|---|---|---|
| | FROM GENERAL REVENUE FUND . . . . . | 36,471 | |
| 390 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 9,639 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 6,635 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 6,182 |
| 390A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 7,418 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 12,514 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 4,102 |
| 390B | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | GRANTS AND AIDS - SENIOR CITIZEN CENTERS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 7,437,649 | |

From the funds in Specific Appropriation 390B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|---|---|
| Baker County Senior Life Enrichment Center Phase 2 (SF 2024) (HF 3289) | 500,000 |
| City of Hollywood - Adult Day Care Center (SF 1552) (HF 3352) | 161,200 |
| City of Miami Flagler Village Phase 2 (SF 1942) (HF 2012) | 1,000,000 |
| City of Wauchula Senior Center Facility (SF 3098) | 3,000,000 |
| Feeding South Florida, Inc. - Delivering Nutrition to Seniors (SF 2876) (HF 1878) | 555,000 |
| Havens of Hope Foundation Senior Services Critical Infrastructure Improvements (SF 3036) (HF 2130) | 375,000 |
| Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144) (HF 3267) | 570,000 |
| Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion (SF 2239) (HF 3066) | 101,449 |
| Nancy Renyhart Center for Dementia Education (NRCDE) (SF 1348) (HF 1904) | 375,000 |
| Orange Park Senior Center Safety Improvements (SF 2038) (HF 2220) | 500,000 |
| The Retreat - Adult Day Care Center Expansion (HF 3386) | 300,000 |

| | | | |
|---|---|---|---|
| TOTAL: HOME AND COMMUNITY SERVICES | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 230,908,070 | |
| | FROM TRUST FUNDS . . . . . | | 215,744,223 |
| | TOTAL POSITIONS . . . . . | 66.00 | |
| | TOTAL ALL FUNDS . . . . . | | 446,652,293 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|---|---|---|---|
| | APPROVED SALARY RATE 5,335,096 | | |
| 391 | SALARIES AND BENEFITS POSITIONS | 76.50 | |
| | FROM GENERAL REVENUE FUND . . . . . | 3,284,402 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 2,386,181 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,259,893 |
| 392 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 19,044 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 204,617 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 464,501 |
| 393 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 463,061 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 384,307 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 804,203 |
| 394 | OPERATING CAPITAL OUTLAY | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,000 |

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| | | | |
|---|---|---|---|
| 395 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,081,350 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 112,789 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 230,789 |
| 396 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 436,335 | |
| 397A | SPECIAL CATEGORIES | | |
| | ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS) | | |
| | FROM GENERAL REVENUE FUND . . . . . | 832,035 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,128,119 |

Funds in Specific Appropriation 397A are provided to the Department of Elder Affairs for the operations and maintenance costs of the Enterprise Client Information Tracking System (eCIRTS).

| | | | |
|---|---|---|---|
| 397B | SPECIAL CATEGORIES | | |
| | ENTERPRISE CYBERSECURITY RESILIENCY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 4,627 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 7,300 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 25,089 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 50,285 |

Funds in Specific Appropriation 397B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

| | | | |
|---|---|---|---|
| 398 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 20,846 | |
| 399 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 5,022 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 4,159 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 7,016 |
| 399A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 11,804 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 17,249 |
| 400 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM GENERAL REVENUE FUND . . . . . | 39,770 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 64,580 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 221,950 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | | 444,838 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 7,198,296 | |
| | FROM TRUST FUNDS . . . . . | | 8,819,865 |
| | TOTAL POSITIONS . . . . . | 76.50 | |
| | TOTAL ALL FUNDS . . . . . | | 16,018,161 |

CONSUMER ADVOCATE SERVICES

| | | | |
|---|---|---|---|
| | APPROVED SALARY RATE 2,564,819 | | |
| 401 | SALARIES AND BENEFITS POSITIONS | 48.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,523,085 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 397,866 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,885,510 |

SECTION 3 - HUMAN SERVICES
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APPROPRIATION

| | | | |
|---|---|---|---|
| 402 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 55,466 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 34,936 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 431,802 |
| 403 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 240,959 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 189,540 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 117,489 |
| 404 | SPECIAL CATEGORIES | | |
| | PUBLIC GUARDIANSHIP CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 15,961,663 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 33,526 |
| 405 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,867,896 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 19,369 |
| 406 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 23,631 | |
| 407 | SPECIAL CATEGORIES | | |
| | LONG TERM CARE OMBUDSMAN COUNCIL | | |
| | FROM GENERAL REVENUE FUND . . . . . | 877,388 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 626,020 |
| 408 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 50,092 | |
| 408A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 8,775 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 1,229 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 9,174 |
| TOTAL: CONSUMER ADVOCATE SERVICES | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 20,608,955 | |
| | FROM TRUST FUNDS . . . . . | | 3,746,461 |
| | TOTAL POSITIONS . . . . . | 48.00 | |
| | TOTAL ALL FUNDS . . . . . | | 24,355,416 |
| TOTAL: ELDER AFFAIRS, DEPARTMENT OF | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 268,484,062 | |
| | FROM TRUST FUNDS . . . . . | | 238,435,378 |
| | TOTAL POSITIONS . . . . . | 425.00 | |
| | TOTAL ALL FUNDS . . . . . | | 506,919,440 |
| | TOTAL APPROVED SALARY RATE . . . . | 23,108,289 | |

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 24,899,428

| | | | |
|---|---|---|---|
| 409 | SALARIES AND BENEFITS POSITIONS | 392.50 | |
| | FROM GENERAL REVENUE FUND . . . . . | 5,546,098 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 28,506,311 |

From the funds in Specific Appropriations 409 and 470, the Department of Health shall develop an implementation plan, in collaboration with County Health Departments, to centralize the management of information technology operations intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats, which shall include a cost-sharing methodology to guide future funding for the Information Technology Security Modernization and Resiliency Initiative that ensures equitable funding and effective project coordination. The implementation plan shall include considerations for the financial capacity of County Health Departments, project-specific resources, additional resources required post-implementation, anticipated project outcomes, and the timeline for completion of each project milestone. The department shall submit the approved implementation plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than October 1, 2025.

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| 410 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 41,911 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 1,420,554 |
| 411 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,811,138 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 13,812,680 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 2,202,833 |

From the funds provided in Specific Appropriations 411, 414, and 415, up to $4,044,514 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the Department of Health to maintain cybersecurity solutions and services procured during Fiscal Year 2024-2025 to enhance the department's security posture and provide measurable improvements in threat detection, response times, and the ability to safeguard sensitive data. Of these funds, $1,499,657 from Specific Appropriation 411, $392,234 from Specific Appropriation 414, and $510,427 from Specific Appropriation 415 shall be held in reserve. The department is authorized to submit a budget amendment to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the submission of a copy of all contracts and purchase orders executed during Fiscal Year 2024-2025 that demonstrate the need to maintain the same level of cybersecurity solutions and services in Fiscal Year 2025-2026.

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| 412 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - MINORITY HEALTH INITIATIVES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 45,829,822 | |
| 413 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH | | |
| | FROM GENERAL REVENUE FUND . . . . . | 10,000,000 | |
| 414 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 63,408 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 673,137 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 510,427 |
| 414A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 42,720 |
| 415 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,405,572 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 18,365,196 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 1,331,254 |
| 416 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,500,000 | |
| 416A | SPECIAL CATEGORIES | | |
| | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT | | |
| | FROM GRANTS AND DONATIONS TRUST | | |

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FUND . . . . . 4,893,441

Funds in Specific Appropriation 416A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

417 SPECIAL CATEGORIES
CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM
FROM ADMINISTRATIVE TRUST FUND . . . 527,200

417A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 702,144
FROM ADMINISTRATIVE TRUST FUND . . . 1,684,138

Funds in Specific Appropriation 417A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

418 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 221,950

419 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 738,731

420 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 536,524

421 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 110,937

421A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 34,348
FROM ADMINISTRATIVE TRUST FUND . . . 110,646

422 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 2,892,765
FROM ADMINISTRATIVE TRUST FUND . . . 8,804,836

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND . . . . . 72,837,603
FROM TRUST FUNDS . . . . . 84,493,515

TOTAL POSITIONS . . . . . 392.50
TOTAL ALL FUNDS . . . . . 157,331,118

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,507,797

423 SALARIES AND BENEFITS POSITIONS 215.50
FROM GENERAL REVENUE FUND . . . . . 2,799,912
FROM ADMINISTRATIVE TRUST FUND . . . 325,151
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . 53,570
FROM TOBACCO SETTLEMENT TRUST FUND . 418,880
FROM EPILEPSY SERVICES TRUST FUND . 87,337
FROM FEDERAL GRANTS TRUST FUND . . . 11,812,601

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FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,080
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 1,538,572
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 706,631

From the funds in Specific Appropriation 423, $418,880 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

424 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 85,620
FROM FEDERAL GRANTS TRUST FUND . . . 1,150,071
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 65,775
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 153,952
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 70,987

425 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 289,413
FROM ADMINISTRATIVE TRUST FUND . . . 60,237
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . 35,000
FROM EPILEPSY SERVICES TRUST FUND . 31,044
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 2,316,157
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 466,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 292,504

426 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND . . . . . 9,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

427 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,168,230
FROM EPILEPSY SERVICES TRUST FUND . 209,547
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,000,000

From the funds in Specific Appropriation 427, $1,000,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Florida Epilepsy Services Program (FESP) (SF 1581) (HF 1750).

428 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . 9,208,862
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 1,000,000

From the funds in Specific Appropriation 428, $1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program. The department shall establish eligibility criteria for families to receive vouchers under the program. The program will support families with an income at or below 200% of the federal poverty level who have at least one child aged four years or younger. Priority will be given to families with autistic children and active-duty military families.

The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated

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by age and by county and the average cost of swimming lesson vouchers, reported by county.

429 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 18,682,810

430 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . 150,000

431 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,909,412
FROM FEDERAL GRANTS TRUST FUND . . . 20,754,405
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 8,081,138

Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478.

From the funds in Specific Appropriation 431, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

The Department of Health shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions, number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district, community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.

432 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 10,350
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . 6,000

433 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND . . . . . 1,900,000

Funds in Specific Appropriation 433 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

434 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND . . . . . 29,500,000

Funds in Specific Appropriation 434 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

435 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,104,403
FROM RAPE CRISIS PROGRAM TRUST
FUND . . . . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 12,587,555
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,005,740
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . 4,145,731
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . 837,595

From the funds in Specific Appropriation 435, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a statewide marketing campaign promoting the importance of annual healthcare screenings. The campaign shall be designed to reach communities across Florida, with particular attention to increasing awareness and access in rural and underserved areas where barriers to preventive care are more prevalent. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend plan that details all projected work and costs.

From the funds in Specific Appropriation 435, $200,000 from the General Revenue fund is provided to the Department of Health to contract for a statewide public awareness campaign targeted towards both medical practitioners and the general public, to educate on the symptoms of menopause, associated chronic conditions, and the available treatment options.

From the funds in Specific Appropriation 435, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to maintain the infrastructure at the Florida Stroke Registry pursuant to section 395.30381, Florida Statutes.

436 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 51,975,695
FROM RAPE CRISIS PROGRAM TRUST
FUND . . . . . 1,645,666
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 10,422,312

From the funds in Specific Appropriation 436, $3,628,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

The department must submit an annual report detailing program funding from all sources and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, and non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31st of each year.

From the funds in Specific Appropriation 436, $5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 436, $9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 436, $282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

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From the funds in Specific Appropriation 436, $283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 436, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 436, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 436, $714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 436, $750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 436, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|---|---|
| AdventHealth Waterman Community Clinic-Community Care Expansion (SF 1861) (HF 1419) | 400,000 |
| Andrews Institute Research: Regenerative Medicine (SF 2992) (HF 3382) | 3,500,000 |
| Auditory Oral Services for Children with Hearing Loss (SF 1871) (HF 2685) | 1,750,000 |
| Bettercare for Healthcare (SF 3512) (HF 1694) | 150,000 |
| Cayuga Centers Healthy Steps Program Expansion (SF 1785) (HF 3076) | 500,000 |
| Expansion of DOH-Walton/Walton Community Health Center Coastal branch clinic (SF 2686) (HF 2065) | 500,000 |
| Family Support Center, a Family Network on Disabilities Program (SF 2249) (HF 3496) | 250,000 |
| Florida Stroke Registry (SF 1187) (HF 1765) | 1,500,000 |
| Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474) | 6,000,000 |
| Keys AHEC Health Centers (SF 1749) (HF 1720) | 975,000 |
| Lee Health Data Center and Cybersecurity Enhancement Project (SF 2080) (HF 2977) | 759,188 |
| Longitudinal Efficacy of Ketamine for the Treatment of Major Depressive Disorder Among Veterans and First Responders (HF 2396) | 300,000 |
| Mobile Lung Cancer Screening Program (SF 3539) | 1,000,000 |
| Mobile Preventative Health Screenings for Miami-Dade County Students (SF 1813) (HF 1708) | 100,000 |
| Nova Southeastern University Veterans Access Clinic (SF 1771) (HF 3152) | 6,000,000 |
| Once of Prevention - Period of PURPLE Crying Shaken Baby Prevention Program (SF 1124) (HF 1595) | 1,499,000 |
| Paxton Medical Clinic (SF 2679) (HF 2659) | 5,000 |
| Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (SF 2113) (HF 2397) | 236,067 |
| Reach Out and Read: A Children's Literacy Program Through Pediatric Primary Care. (SF 1821) (HF 1698) | 500,000 |
| Resuscitation System for Rural EMS and Hospitals (SF 3047) (HF 3518) | 500,000 |
| Sincere Women's Wellness Centers (SF 2205) (HF 3567) | 500,000 |
| St. John Bosco Clinic (SF 1029) (HF 1044) | 250,000 |
| Trauma Center Readiness - Tallahassee Memorial Healthcare (SF 2933) (HF 3391) | 250,000 |
| UF Health Center for Advanced Therapeutics (SF 2250) (HF 3015) | 750,000 |

From the funds in Specific Appropriation 436, nonrecurring funds from the Grants and Donations Trust Fund are provided for the following projects:

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| | |
|---|---|
| 26Health's Street Medicine Initiative (SF 3415) (HF 1695). | 500,000 |
| Bettercare for Healthcare (SF 3512) (HF 1694) | 150,000 |
| Brownsville Church of Christ Cares Inc. (SF 1520) (HF 1677) | 350,000 |
| Children's Safety Village Safe Swim Program (SF 2338) (HF 2628) | 300,000 |
| Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (SF 1480) (HF 3018) | 500,000 |
| Electronic Health Records System Replacement (SF 1048) (HF 1838) | 1,000,000 |
| Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 1724) (HF 1239) | 500,000 |
| Family Healthcare Foundation Navigator Project (HF 2393) | 200,000 |
| FASD Pensacola/Panhandle Clinics (SF 1126) (HF 2162) | 486,500 |
| FASD Statewide Clinics (SF 1125) (HF 2161) | 350,000 |
| Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (SF 1557) (HF 2181) | 500,000 |
| Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3075) (HF 2030) | 95,000 |
| Florida Mission of Mercy (SF 1057) (HF 2182) | 350,000 |
| Florida Telecare Program (SF 2223) (HF 1756) | 500,000 |
| Food & Nutrition for All South Florida: Advancing Health, Nutrition Education, & Growth (SF 1824) (HF 1372) | 445,000 |
| LECOM Health: Clinic-Based Services Outreach (SF 1018) (HF 1367) | 350,000 |
| Lee Health Data Center and Cybersecurity Enhancement Project (SF 2080) (HF 2977) | 490,812 |
| Let's Move 365! Health Initiative for Low Income Families & Elderly (SF 1663) (HF 1622) | 500,000 |
| Life in Balance: A Chronic Care Initiative (SF 1470) (HF 1369) | 200,000 |
| Mobile Diaper Distribution Project (SF 3143) (HF 3263) | 185,000 |
| Mobile Lung Cancer Screening Program (SF 3539) | 450,000 |
| Mobile Preventative Health Screenings for Miami-Dade County Students (SF 1813) (HF 1708) | 200,000 |
| Planet Swim Foundation: Promoting Water Safety and Accessibility (HF 2187) | 45,000 |
| Premier Community HealthCare Group, Inc. - Access to Primary Care for Medically Underserved (SF 1612) (HF 2579) | 425,000 |
| Stay In Step - Restoring Hope, Expanding Possibilities: Advancing Neurorehabilitation (SF 1390) (HF 2547) | 750,000 |
| Volusia Free Clinic dba: Volusia Volunteers In Medicine (SF 1140) (HF 1410) | 100,000 |
| Who We Play For: Sudden Cardiac Arrest Prevention (SF 1647) (HF 1033) | 500,000 |

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|---|---|---|---|
| 437 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - HEALTHY START COALITIONS | | |
| | FROM GENERAL REVENUE FUND | 38,378,541 | |
| | FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND | | 4,485,431 |

From the funds in Specific Appropriation 437, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1173)(HF 2143).

| | | | |
|---|---|---|---|
| 438 | SPECIAL CATEGORIES | | |
| | HEALTH EDUCATION RISK REDUCTION PROJECT | | |
| | FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND | | 12,686 |
| 439 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 364,286,258 |
| 440 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 58,996 | |
| 441 | SPECIAL CATEGORIES | | |
| | WOMEN, INFANTS AND CHILDREN (WIC) | | |

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APPROPRIATION
FROM FEDERAL GRANTS TRUST FUND . . . 422,828,297

442 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 43,670
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . 1,526

443 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . 89,610,308

Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

| | |
|---|---|
| State & Community Interventions | $15,042,076 |
| State & Community Interventions - AHEC | $ 7,242,146 |
| Health Communications Interventions | $26,973,067 |
| Health Communications Intervention - Pregnant Women | $ 2,897,036 |
| Cessation Interventions | $16,763,647 |
| Cessation Interventions - AHEC | $ 9,818,864 |
| Surveillance & Evaluation | $ 8,175,952 |
| Administration & Management | $ 2,697,520 |

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 443, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

443A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 12,094
FROM ADMINISTRATIVE TRUST FUND . . . 2,520
FROM RAPE CRISIS PROGRAM TRUST
FUND . . . . . 613
FROM FEDERAL GRANTS TRUST FUND . . . 60,786
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 416
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . 6,904
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . 2,189

444 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RURAL HOSPITALS
FROM GENERAL REVENUE FUND . . . . . 10,000,000

The funds in Specific Appropriation 444 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.

444A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND . . . . . 14,572,980

From the funds in Specific Appropriation 444A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|---|---|
| Baptist Medical Center Jacksonville High-Risk Pregnancy Labor & Delivery Expansion (SF 1383) (HF 1697) | 4,500,000 |
| Brooks Rehabilitation Pediatric Neuro Recovery Center (SF 1424) (HF 1517) | 500,000 |
| Clearwater Free Clinic Wellness Center (SF 2358) | 900,000 |
| Girl Scouts of Gateway Council Camp Kateri Capital Project (SF 3178) (HF 3438) | 400,000 |
| Healthcare Network - Marion E. Fether Roof (SF 3068) (HF 2621) | 450,000 |
| Jackson Hospital Medical Office Space (SF 2634) (HF 1958) | 500,000 |
| JHACH Relocation of Blood Bank & Stat Lab (SF 2363) (HF 3133) | 1,181,581 |
| Marion County YMCA Aquatic Safety & Infrastructure Enhancement (SF 1722) (HF 1917) | 500,000 |
| Paxton Medical Clinic (SF 2679) (HF 2659) | 200,000 |
| Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (SF 2113) (HF 2397) | 163,933 |
| Rural Specialty Clinic (SF 2631) (HF 1930) | 277,466 |
| Treasure Coast Maternity Center Phase 1 (SF 1223) (HF 3499) | 1,000,000 |
| Volusia Flagler Family YMCA ADA Access Projects (SF 2520) (HF 2039) | 1,000,000 |
| Westchester Free Standing Emergency Department - Phase 2 (SF 2804) (HF 2272) | 3,000,000 |

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND . . . . . 209,892,423
FROM TRUST FUNDS . . . . . 963,887,184

TOTAL POSITIONS . . . . . 215.50
TOTAL ALL FUNDS . . . . . 1,173,779,607

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,306,308

445 SALARIES AND BENEFITS POSITIONS 508.50
FROM GENERAL REVENUE FUND . . . . . 14,864,573
FROM ADMINISTRATIVE TRUST FUND . . . 1,750,234
FROM FEDERAL GRANTS TRUST FUND . . . 16,528,159
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 2,475,459
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . 4,324,919
FROM RADIATION PROTECTION TRUST
FUND . . . . . 431,605

446 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 171,208
FROM ADMINISTRATIVE TRUST FUND . . . 30,674
FROM FEDERAL GRANTS TRUST FUND . . . 2,317,269
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 59,060
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . 23,706

447 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 8,300,733
FROM ADMINISTRATIVE TRUST FUND . . . 729,127
FROM FEDERAL GRANTS TRUST FUND . . . 5,590,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 322,986
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . 11,255,213
FROM RADIATION PROTECTION TRUST
FUND . . . . . 60,615

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448 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT
FROM GENERAL REVENUE FUND . . . . . 29,531,786
FROM FEDERAL GRANTS TRUST FUND . . . 108,214,385

Funds in Specific Appropriation 448 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 448 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 448, $719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 448, $239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

449 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)
FROM FEDERAL GRANTS TRUST FUND . . . 11,322,322

450 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . 16,420,258
FROM ADMINISTRATIVE TRUST FUND . . . 427,426
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,194,571

451 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 140,894
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 446,798
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 11,606

452 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,768,295
FROM ADMINISTRATIVE TRUST FUND . . . 245,165
FROM FEDERAL GRANTS TRUST FUND . . . 18,367,229
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,644,903
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 3,340,799
FROM RADIATION PROTECTION TRUST FUND . . . . . 1,500

From the funds in Specific Appropriation 452, $1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

From the funds in Specific Appropriation 452, up to $2,006,865 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the Department of Health to maintain support of the department's electronic reportable disease reporting system, referred to as the Merlin system. Of these funds, $1,163,780 shall be released exclusively for the operations and maintenance of the Merlin system, and $843,085 shall be held in reserve to enhance the Merlin system in response to a new emerging disease pursuant to the process authorized in section

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381.0031, Florida Statutes. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the total project costs required to enhance the Merlin system to add a new emerging disease. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

453 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,130,926

From the funds in Specific Appropriation 453, the following projects are funded from nonrecurring general revenue funds:

Enhancing Understanding of Mortality in Sickle Cell Disease through a Cause of Death Initiative (SF 2143) (HF 3319)..... 1,250,000
HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1687) (HF 1510)..... 1,000,000
Non-Emergent Transportation Access for Sickle Cell Centers of Excellence (SF 2144) (HF 3320)..... 2,500,000
Reducing the Use of Marijuana during Pregnancy and Postpartum and Other Vulnerable (SF 1073) (HF 1381)..... 200,000
Sickle Cell Disease Gene Therapy (SF 1050) (HF 1368)..... 450,000
Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents (SF 1060)..... 330,000

454 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,995,141
FROM FEDERAL GRANTS TRUST FUND . . . 2,443,885

454A SPECIAL CATEGORIES
TRANSPLANT SUPPORT
FROM GENERAL REVENUE FUND . . . . . 15,000,000

From the funds in Specific Appropriation 454A, $15,000,000 in nonrecurring funds from the General Revenue Fund is provided to support hospitals with intestinal transplant candidates listed in the Organ Procurement and Transplantation Network's system. The Department of Health shall disburse the funds proportionately to the hospitals based on the number of the intestine organ transplants performed in calendar year 2024 by each hospital, as reported by the Organ Transplant and Procurement Network as of June 8, 2025.

455 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 498,687

456 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 162,709
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 80,545

457 SPECIAL CATEGORIES

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APPROPRIATION
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 7,979,992

458 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 46,781
FROM ADMINISTRATIVE TRUST FUND . . . 1,748
FROM FEDERAL GRANTS TRUST FUND . . . 49,573
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 30,213

458A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 92,019
FROM ADMINISTRATIVE TRUST FUND . . . 6,198
FROM FEDERAL GRANTS TRUST FUND . . . 98,447
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 11,194
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 14,809
FROM RADIATION PROTECTION TRUST FUND . . . . . 1,532

459 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND . . . . . 500,000

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND . . . . . 102,624,010
FROM TRUST FUNDS . . . . . 204,848,866

TOTAL POSITIONS . . . . . 508.50
TOTAL ALL FUNDS . . . . . 307,472,876

MEDICAL MARIJUANA REGULATION

APPROVED SALARY RATE 7,782,397

461 SALARIES AND BENEFITS POSITIONS 133.00
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 11,819,854

462 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,125,701

463 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,842,354

464 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,000

466 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 17,926,228

467 SPECIAL CATEGORIES
TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 9,311,760

Funds provided in Specific Appropriation 467 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

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APPROPRIATION
The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

468 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 24,224

469 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 11,500

469A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 46,752

TOTAL: MEDICAL MARIJUANA REGULATION
FROM TRUST FUNDS . . . . . 42,114,373

TOTAL POSITIONS . . . . . 133.00
TOTAL ALL FUNDS . . . . . 42,114,373

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 472,815,922

470 SALARIES AND BENEFITS POSITIONS 8,519.81
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 679,748,989

471 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 62,564,297

472 EXPENSES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 128,634,001

From the funds in Specific Appropriations 472 and 496, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

473 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . 203,415,194

474 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 1,951,797
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 500,000

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SPECIFIC
APPROPRIATION
From the funds in Specific Appropriation 474, the following recurring base appropriations projects are funded with recurring general revenue funds:

| | |
|---|---|
| La Liga - League Against Cancer | 1,150,000 |
| Minority Outreach - Penalver Clinic | 319,514 |
| Manatee County Rural Health Services | 82,283 |

475 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 10,235,802

476 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

477 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 3,035,415

478 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 121,252,267

479 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 27,500

480 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 7,629,329

481 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 1,792,724

482 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 3,809,117

482A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 2,154,521

484 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 4,000,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND . . . . . 205,366,991
FROM TRUST FUNDS . . . . . 1,025,383,962
TOTAL POSITIONS . . . . . 8,569.81
TOTAL ALL FUNDS . . . . . 1,230,750,953

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 17,427,020

485 SALARIES AND BENEFITS POSITIONS 297.00
FROM GENERAL REVENUE FUND . . . . . 1,773,394

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APPROPRIATION
FROM ADMINISTRATIVE TRUST FUND . . . 415,071
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 3,025,094
FROM FEDERAL GRANTS TRUST FUND . . . 8,385,199
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 920,748
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 3,349,514
FROM RADIATION PROTECTION TRUST FUND . . . . . 8,015,600

486 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,083
FROM ADMINISTRATIVE TRUST FUND . . . 10,339
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 642,524
FROM FEDERAL GRANTS TRUST FUND . . . 445,917
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 67,471
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 125,167
FROM RADIATION PROTECTION TRUST FUND . . . . . 46,098

487 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 317,180
FROM ADMINISTRATIVE TRUST FUND . . . 18,796
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 520,404
FROM FEDERAL GRANTS TRUST FUND . . . 1,230,017
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 232,387
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 573,192
FROM RADIATION PROTECTION TRUST FUND . . . . . 1,245,717

488 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,111,402

489 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 2,696,675

490 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 2,181,461

491 OPERATING CAPITAL OUTLAY
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 16,932
FROM FEDERAL GRANTS TRUST FUND . . . 61,466
FROM RADIATION PROTECTION TRUST FUND . . . . . 56,997

492 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM RADIATION PROTECTION TRUST FUND . . . . . 210,856

493 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS
FROM FEDERAL GRANTS TRUST FUND . . . 21,149,957

494 SPECIAL CATEGORIES
CONTRACTED SERVICES

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SPECIFIC
APPROPRIATION

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 55,836 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 34,773 |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . | | 765,458 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 963,931 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 100,781 |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . | | 1,498,582 |
| FROM RADIATION PROTECTION TRUST FUND . . . . . | | 148,500 |

495 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 2,641,322 | |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . | | 65,000 |

From the funds in Specific Appropriation 495, $94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 495, nonrecurring funds from the General Revenue Fund are provided for the following project:

Bitner Plante ALS Initiative (SF 2336)(HF 1842)..... 2,500,000

496 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 15,977,280 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 119,154,984 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 49,354,218 |

The funds in Specific Appropriation 496 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

497 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 500,000 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,166,915 |

498 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 1,000,000 | |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . | | 1,676,352 |

499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 162,732 | |

500 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS

| | | |
|---|---|---|
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,000,000 |

501 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE

| | | |
|---|---|---|
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . | | 12,093,747 |

502 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 1,000,000 | |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . | | 4,000,000 |

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SPECIFIC
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From the funds in Specific Appropriation 502, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 3309)(HF 1710).

503 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS

| | | |
|---|---|---|
| FROM FEDERAL GRANTS TRUST FUND . . . | | 3,859,975 |

504 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 3,642 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 7,811 |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . | | 55,064 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 6,177 |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . | | 47,576 |
| FROM RADIATION PROTECTION TRUST FUND . . . . . | | 5,278 |

504A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 10,911 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 2,535 |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . | | 19,943 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 41,847 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 5,553 |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . | | 17,272 |
| FROM RADIATION PROTECTION TRUST FUND . . . . . | | 34,703 |

505 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 610,020 | |

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 24,054,400 | |
| FROM TRUST FUNDS . . . . . | | 252,881,976 |
| TOTAL POSITIONS . . . . . | 297.00 | |
| TOTAL ALL FUNDS . . . . . | | 276,936,376 |

PUBLIC HEALTH STATISTICS AND INNOVATION

APPROVED SALARY RATE 11,000,634

506 SALARIES AND BENEFITS POSITIONS 206.00

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 3,723,069 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 1,913,351 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 3,178,055 |
| FROM PLANNING AND EVALUATION TRUST FUND . . . . . | | 7,878,214 |

507 OTHER PERSONAL SERVICES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 147,401 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 186,351 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 499,387 |
| FROM PLANNING AND EVALUATION TRUST FUND . . . . . | | 763,157 |

508 EXPENSES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 426,996 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 265,037 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 949,211 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 39,729 |
| FROM PLANNING AND EVALUATION TRUST | | |

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FUND . . . . . 715,822

509 OPERATING CAPITAL OUTLAY
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . 28,302

510 SPECIAL CATEGORIES
PEDIATRIC RARE DISEASE RESEARCH GRANT
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 510 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

511 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,144,157
FROM ADMINISTRATIVE TRUST FUND . . . 325,850
FROM FEDERAL GRANTS TRUST FUND . . . 5,840,643
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . 1,570,669

From the funds in Specific Appropriation 511, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

512 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,632,956

From the funds in Specific Appropriation 512, the following projects are funded from nonrecurring general revenue funds:

1 Voice Pediatric Cancer Foundation (SF 1269) (HF 1385)... 300,000
Live Like Bella Childhood Cancer Foundation (SF 1609) (HF 1187)..... 1,000,000
SebastianStrong Foundation Childhood Cancer Hope Navigator (SF 1169) (HF 2044)..... 600,000
Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (SF 3197) (HF 1749)... 600,000

512A SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 70,850,000

513 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH
PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . 7,850,000

514 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . 10,000,000

From the funds in Specific Appropriation 514, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

514A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 111,071,257
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . 16,428,743

Funds in Specific Appropriation 514A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

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Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer center in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

515 SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . 60,000,000

Funds in Specific Appropriation 515 are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, Florida Statutes, to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.

516 SPECIAL CATEGORIES
CANCER CONNECT COLLABORATIVE INCUBATOR
FROM GENERAL REVENUE FUND . . . . . 30,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . 30,000,000

Funds in Specific Appropriation 516 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes, contingent upon SB 2514, or similar legislation, becoming a law.

517 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . 3,000,000

Funds in Specific Appropriation 517 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

519 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 519 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

520 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . 39,556

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521 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 5,081,816

522 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 195
FROM FEDERAL GRANTS TRUST FUND . . . 540
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 52,241

523 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 31,000,000

524 SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 6,000,000

Funds in Specific Appropriation 524 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

525 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE SCREENING SERVICES GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 10,000,000

525A SPECIAL CATEGORIES
HEALTH CARE INNOVATION REVOLVING LOAN PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000,000

525B SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 15,561
FROM ADMINISTRATIVE TRUST FUND . . . 5,263
FROM FEDERAL GRANTS TRUST FUND . . . 12,220
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 38,049

525C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND . . . . . 3,500,000

From the funds in Specific Appropriation 525C, nonrecurring funds from the General Revenue Fund are provided for the following project:

Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (SF 2879) (HF 2253)..... 1,500,000
Digitization of Cancer Pathology (SF 2136) (HF 2508)..... 2,000,000

TOTAL: PUBLIC HEALTH STATISTICS AND INNOVATION
FROM GENERAL REVENUE FUND . . . . . 279,011,592
FROM TRUST FUNDS . . . . . 206,662,206

TOTAL POSITIONS . . . . . 206.00
TOTAL ALL FUNDS . . . . . 485,673,798

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

The transfer of four full-time equivalent (FTE) positions, $211,500 from the General Revenue Fund, $211,500 from the Donations Trust Fund and 253,800 in salary rate to the Agency for Health Care Administration is contingent upon HB 1085 or similar legislation becoming law.

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APPROVED SALARY RATE 21,859,731

526 SALARIES AND BENEFITS POSITIONS 304.50
FROM GENERAL REVENUE FUND . . . . . 11,939,493
FROM DONATIONS TRUST FUND . . . . . 13,589,351
FROM FEDERAL GRANTS TRUST FUND . . . 3,009,307

From the funds in Specific Appropriation 526, 528, 532, and 538A the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

527 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 191,787
FROM DONATIONS TRUST FUND . . . . . 186,177
FROM FEDERAL GRANTS TRUST FUND . . . 371,175

528 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,824,233
FROM DONATIONS TRUST FUND . . . . . 3,059,625
FROM FEDERAL GRANTS TRUST FUND . . . 2,793,828

529 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 10,700

530 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND . . . . . 17,036,814
FROM DONATIONS TRUST FUND . . . . . 3,561
FROM FEDERAL GRANTS TRUST FUND . . . 2,904,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 9,918,601
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 1,613,263

From the funds in Specific Appropriation 530, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 530 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 530, $280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 530, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center..... 45,000

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| | |
|---|---|
| Johns Hopkins/All Children's Hospital - Hematology/Oncology | 48,500 |
| University of Florida - Regional Perinatal Intensive Care Center | 50,000 |
| MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate | 78,023 |
| Nemours Jacksonville - Hematology/Oncology | 79,439 |
| Sacred Heart Hospital - Regional Perinatal Intensive Care Center | 127,788 |
| Children's Diagnostic and Treatment Center - HIV/AIDS | 138,889 |
| University of South Florida - Disease Management | 151,545 |
| Wolfson Children's Hospital - Disease Management | 180,000 |
| University of Miami - Comprehensive Children's Kidney Failure Center | 205,618 |
| University of Miami - Disease Management | 207,962 |
| University of South Florida - HIV/AIDS | 222,932 |
| University of South Florida - Comprehensive Children's Kidney Failure Center | 225,268 |
| University of Florida - HIV/AIDS | 241,927 |
| University of Florida - HIV/AIDS | 250,543 |
| Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate | 255,150 |
| Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate | 255,150 |
| University of Miami - HIV/AIDS | 260,269 |
| Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach | 283,860 |
| University of Florida - Disease Management | 344,258 |
| University of Florida - Hematology/Oncology | 362,912 |
| University of Florida - Comprehensive Children's Kidney Failure Center | 390,466 |
| University of South Florida - Tampa Referral Center | 393,120 |
| University of Miami - Hematology/Oncology | 404,501 |
| University of Florida - Cranio/Multi-Handicapped | 525,043 |

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 530, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

| | |
|---|---|
| Children's Diagnostic and Treatment Center - HIV/AIDS | 46,296 |
| University of South Florida - HIV/AIDS | 74,311 |
| University of Florida - HIV/AIDS | 80,642 |
| University of Florida - HIV/AIDS | 83,514 |
| University of Miami - HIV/AIDS | 86,756 |
| University of Florida - Health Care Transition | 100,000 |
| Orlando Health/Arnold Palmer - Hematology/Oncology | 110,427 |
| Johns Hopkins/ All Children's - Hematology/Oncology | 145,500 |
| The Nemours Foundation - Regional Network for Access and Quality | 150,000 |
| MATCH dba Partnership for Child Health - Regional Network for Access and Quality | 150,000 |
| University of Florida - Disease Management | 130,000 |
| Nemours Jacksonville - Hematology/Oncology | 238,318 |
| University of Florida - Behavioral Health | 525,000 |
| University of Miami - Behavioral Health | 445,000 |
| Florida International University - Behavioral Health | 445,000 |
| Florida State University - Behavioral Health | 525,000 |
| University of South Florida - Behavioral Health | 153,305 |
| National Institute for Children's Health Quality - QI Learning Collaborative | 597,726 |
| University of Central Florida - Patient-Centered Medical Home | 755,000 |

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 530, $5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of $1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of $1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, President of the Senate, Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 530, nonrecurring funds from the General Revenue Fund are provided for the following project.

| | |
|---|---|
| Donor Human Milk for Babies at Home Mothers' Milk Bank of Florida (SF 2258) (HF 3087) | 150,000 |
| Ronald McDonald House Charities of Tampa Bay - Hurricane Recovery, Mitigation & Resilience (SF 2002) (HF 2298) | 21,730 |
| St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1237) (HF 1248) | 500,000 |

531 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND . . . . . 28,807,875
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 5,763,295

532 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM DONATIONS TRUST FUND . . . . . 6,530,809
FROM FEDERAL GRANTS TRUST FUND . . . 82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 281,710

533 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 300,000

From the funds in Specific Appropriation 533, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

534 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND . . . . . 6,666,498

535 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 117,545

536 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND . . . . . 47,361,173
FROM FEDERAL GRANTS TRUST FUND . . . 43,648,737

From the funds in Specific Appropriation 536, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds provided in Specific Appropriation 536, the

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nonrecurring sum of $3,022,390 from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative System. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

537 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 373,187

538 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 82,009
FROM DONATIONS TRUST FUND . . . . . 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

538A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 99,540
FROM DONATIONS TRUST FUND . . . . . 101,235
FROM FEDERAL GRANTS TRUST FUND . . . 43,196

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538B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND . . . . . 3,228,270

From the funds in Specific Appropriation 538B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Ascension St. Vincent's NICU Expansion (SF 1412) (HF 1090) 900,000
BayCare Hospital Manatee Neonatal Intensive Care Unit (SF 1398) (HF 1877)..... 1,350,000
PATCHES Village (SF 1153) (HF 2910)..... 500,000
Ronald McDonald House Charities of Tampa Bay - Hurricane Recovery, Mitigation and Resilience (SF 2002) (HF 2298). 478,270

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . . 120,655,237
FROM TRUST FUNDS . . . . . 94,482,141

TOTAL POSITIONS . . . . . 304.50
TOTAL ALL FUNDS . . . . . 215,137,378

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 32,376,468

539 SALARIES AND BENEFITS POSITIONS 652.50
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 48,868,969

540 OTHER PERSONAL SERVICES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 4,722,757

541 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 86,419
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 6,762,295

542 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 57,604

543 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 21,000

544 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 1,177,604

544A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 357,286

545 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 863,761
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 20,386,646

546 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 122,000

547 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE

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TRUST FUND . . . . . 495,204

548 SPECIAL CATEGORIES
MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 8,950,000

Funds in Specific Appropriation 548 are provided to the Department of Health for the replacement and modernization of the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

549 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 339,364

549A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND . . . . . 247,575

TOTAL: MEDICAL QUALITY ASSURANCE
FROM TRUST FUNDS . . . . . 93,458,484

TOTAL POSITIONS . . . . . 652.50
TOTAL ALL FUNDS . . . . . 93,458,484

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 48,985,095

550 SALARIES AND BENEFITS POSITIONS 997.00
FROM GENERAL REVENUE FUND . . . . . 800,999
FROM FEDERAL GRANTS TRUST FUND . . . 891,015
FROM U.S. TRUST FUND . . . . . 74,960,620

551 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 859,028
FROM FEDERAL GRANTS TRUST FUND . . . 881,367
FROM U.S. TRUST FUND . . . . . 23,990,389

552 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 139,839
FROM FEDERAL GRANTS TRUST FUND . . . 198,434
FROM U.S. TRUST FUND . . . . . 17,316,483

553 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 4,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,000
FROM U.S. TRUST FUND . . . . . 329,405

554 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 135,331
FROM FEDERAL GRANTS TRUST FUND . . . 79,818
FROM U.S. TRUST FUND . . . . . 27,819,304

555 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM U.S. TRUST FUND . . . . . 193,743

556 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,000
FROM U.S. TRUST FUND . . . . . 2,334

556A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2,349
FROM FEDERAL GRANTS TRUST FUND . . . 2,763
FROM U.S. TRUST FUND . . . . . 400,424

TOTAL: DISABILITY BENEFITS DETERMINATION
FROM GENERAL REVENUE FUND . . . . . 1,941,546
FROM TRUST FUNDS . . . . . 147,071,099

TOTAL POSITIONS . . . . . 997.00
TOTAL ALL FUNDS . . . . . 149,012,645

TOTAL: HEALTH, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 1,016,383,802
FROM TRUST FUNDS . . . . . 3,115,283,806

TOTAL POSITIONS . . . . . 12,276.31
TOTAL ALL FUNDS . . . . . 4,131,667,608
TOTAL APPROVED SALARY RATE . . . . 676,960,800

VETERANS' AFFAIRS, DEPARTMENT OF

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PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 557 through 583, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Specific Appropriation 587A of chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs construction grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.

APPROVED SALARY RATE 66,351,818

557 SALARIES AND BENEFITS POSITIONS 1,346.00
FROM GENERAL REVENUE FUND . . . . . 5,762,526
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 96,326,741

558 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 162,870
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 4,915,203

559 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 26,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 24,722,508

560 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 25,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 2,934,278

561 FOOD PRODUCTS
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 5,932,786

562 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 77,924

563 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,925,034
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 24,088,381

564 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 99,000

565 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 3,692,066

565A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 491,598

566 FIXED CAPITAL OUTLAY
ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES
FROM GENERAL REVENUE FUND . . . . . 2,975,000
FROM FEDERAL GRANTS TRUST FUND . . . 5,525,000

Funds in Specific Appropriation 566 are provided to the Department of Veterans' Affairs for the expansion of the dementia unit at the Baldomero Lopez State Veterans' Nursing Home.

567 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 12,334,222

TOTAL: VETERANS' HOMES
FROM GENERAL REVENUE FUND . . . . . 15,825,430
FROM TRUST FUNDS . . . . . 181,190,707

TOTAL POSITIONS . . . . . 1,346.00
TOTAL ALL FUNDS . . . . . 197,016,137

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,574,409

568 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND . . . . . 3,631,587
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 254,231

569 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,706

570 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,397,510
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 547,965

571 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 120,512

572 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,847,979
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 519,862

572A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 600,002

Funds in Specific Appropriation 572A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

572B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 809,133

Funds in Specific Appropriation 572B are provided to maintain the current level of office productivity software licenses, related security, and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

573 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 111,378

573A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 9,342
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 695

574 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 32,341

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 9,583,490
FROM TRUST FUNDS . . . . . 1,322,753

TOTAL POSITIONS . . . . . 34.00
TOTAL ALL FUNDS . . . . . 10,906,243

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 7,339,950

575 SALARIES AND BENEFITS POSITIONS 131.00
FROM GENERAL REVENUE FUND . . . . . 5,933,286
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 4,436,123

576 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,054
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 11,263

577 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 240,380
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 506,777

578 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 15,500

578A SPECIAL CATEGORIES
GRANTS AND AIDS - VETERANS DENTAL CARE GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 578A are provided from recurring funds to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.

579 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,569

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 32,500

580 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,168,628

From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|---|---|
| Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (SF 2170) (HF 2530)..... | 350,000 |
| Blue Angels Foundation (BAF) funding for Critical Veteran Services (SF 2993) (HF 3387)..... | 1,500,000 |
| Controlled Ketamine Therapy for Veterans (HF 2571)..... | 735,000 |
| Cryoeeze22 - Gap Funding for Veterans Recovery (SF 2949) (HF 1008)..... | 125,000 |
| Florida Veterans Legal Helpline (SF 1613) (HF 1247)..... | 750,000 |
| Fort Freedom - Veterans Suicide Prevention (SF 2173) (HF 1832)..... | 667,200 |
| Furry Friends Humane (HF 2581)..... | 24,000 |
| Home Base Florida Veteran & Family Care (SF 2000) (HF 2650)..... | 1,500,000 |
| Hookin Veterans (SF 1529) (HF 3488)..... | 250,000 |
| K9 Partners for Patriots - Operation Resilience: Supporting Veterans' Mental Health (SF 1736) (HF 2306).. | 200,000 |
| K9s For Warriors - Veterans Suicide Prevention Program (SF 2537) (HF 2081)..... | 750,000 |
| Northeast Florida Women Veterans - Women Veterans Ignited (SF 1052) (HF 2956)..... | 968,777 |
| Nova Southeastern University - Veterans Trust Race Camp (HF 2981)..... | 200,000 |
| Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1669) (HF 1523)..... | 500,000 |
| Operation Warrior Resolution - Veteran Suicide Prevention Through Workforce Development (SF 1985) (HF 2404)..... | 900,000 |
| Quantum Leap Farm - Veteran Equine Assisted Therapy (SF 1981) (HF 3505)..... | 200,000 |
| SOF Missions - Veterans Suicide Prevention (SF 1236) (HF 1246)..... | 1,000,000 |
| Task Force Dagger Special Operations Foundation - Rehabilitative Adaptive Events (SF 2011) (HF 2561)..... | 471,000 |
| The Fire Watch 'Watch Stander' Program - Florida's Fight to End Veteran Suicide (SF 1240) (HF 1016)..... | 927,651 |
| The Transition House Homeless Veterans Program - Osceola (SF 3130) (HF 1687)..... | 400,000 |
| VetConnect Solution - Improving Florida Veteran Experiences (SF 1735) (HF 1075)..... | 500,000 |
| VetCV "Mission Next" Military and Veteran Resource Center (SF 3503) (HF 2133)..... | 250,000 |

581 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 16,857
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 7,574

581A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 24,034
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 18,997

581B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 4,150,000

From the funds in Specific Appropriation 581B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

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| | |
|---|---|
| American Humane Society Sanctuary (SF 1144) (HF 1434)..... | 950,000 |
| AMR at Pensacola Homes for Veterans (SF 3114)..... | 350,000 |
| Five Star Veterans Center Expansion Phase 2 (SF 1077) (HF 1485)..... | 350,000 |
| Manatee County - Veteran Connections Hub (SF 3045) (HF 1656)..... | 1,000,000 |
| Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1669) (HF 1523)..... | 1,500,000 |

TOTAL: VETERANS' BENEFITS AND ASSISTANCE

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 24,548,808 | |
| FROM TRUST FUNDS . . . . . | | 5,028,734 |
| TOTAL POSITIONS . . . . . | 131.00 | |
| TOTAL ALL FUNDS . . . . . | | 29,577,542 |

VETERANS EMPLOYMENT AND TRAINING SERVICES

582 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 450,000

583 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,000,000

The recurring funds in Specific Appropriation 583 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 2,450,000 | |
| TOTAL ALL FUNDS . . . . . | | 2,450,000 |

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 52,407,728 | |
| FROM TRUST FUNDS . . . . . | | 187,542,194 |
| TOTAL POSITIONS . . . . . | 1,511.00 | |
| TOTAL ALL FUNDS . . . . . | | 239,949,922 |
| TOTAL APPROVED SALARY RATE . . . . | 76,266,177 | |

TOTAL OF SECTION 3

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 17,713,872,787 | |
| FROM TRUST FUNDS . . . . . | | 29,843,202,049 |
| TOTAL POSITIONS . . . . . | 30,991.06 | |
| TOTAL ALL FUNDS . . . . . | | 47,557,074,836 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.

From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,602,967

584 SALARIES AND BENEFITS POSITIONS 503.00

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 51,756,302 | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | 1,976,877 |
| FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . | | 100,369 |

From the funds in Specific Appropriations 584, 593, 601, 613, 623B, 624, 635, 647, 657, 672, 680, 692, 703, 709, and 716, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

585 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 591,056
FROM ADMINISTRATIVE TRUST FUND . . . 296,477
FROM FEDERAL GRANTS TRUST FUND . . . 55,631

586 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,596,765
FROM ADMINISTRATIVE TRUST FUND . . . 500,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 1,313,200
FROM FEDERAL GRANTS TRUST FUND . . . 10,000

587 AID TO LOCAL GOVERNMENTS
FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 750,000

588 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,227
FROM ADMINISTRATIVE TRUST FUND . . . 30,160
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 20,000

589 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,638,262
FROM FEDERAL GRANTS TRUST FUND . . . 483,797

From the funds in Specific Appropriation 589, $488,295 in nonrecurring funds from the General Revenue Fund is provided for Increasing Employee Retention at the Florida Department of Corrections (SF 1410) (HF 2062).

589A SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 4,500

Funds in Specific Appropriations 589A, 597E, 608, 620, 623I, 631, 642, 653, 662, 674A, 687, 696B, 707A, 713A, and 719B are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

590 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 750,163

591 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 525,394

592 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 144,792

592A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 6,763,568
FROM ADMINISTRATIVE TRUST FUND . . . 55,334
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 114,119

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 66,015,635
FROM TRUST FUNDS . . . . . 5,481,358

TOTAL POSITIONS . . . . . 503.00
TOTAL ALL FUNDS . . . . . 71,496,993

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,270,076

593 SALARIES AND BENEFITS POSITIONS 175.00
FROM GENERAL REVENUE FUND . . . . . 13,073,727
FROM ADMINISTRATIVE TRUST FUND . . . 495,030

594 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 18,905

595 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,628,094
FROM ADMINISTRATIVE TRUST FUND . . . 2,502,511
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 472,761

596 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 127,720

597 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,853,581
FROM ADMINISTRATIVE TRUST FUND . . . 121,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 176,857

From the funds in Specific Appropriation 597, $6,799,482 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the Applications Technology Restoration Project. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

597A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,362,957

Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

597B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 9,345,903
FROM ADMINISTRATIVE TRUST FUND . . . 143,822
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 24,221

Funds in Specific Appropriation 597B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

597C SPECIAL CATEGORIES
OFFENDER BASED INFORMATION SYSTEM
FROM GENERAL REVENUE FUND . . . . . 7,612,444

Funds appropriated in Specific Appropriation 597C, section 119, and section 261 from the General Revenue Fund are provided to the Department of Corrections for modernization of the Offender Based Information System. The following amounts are appropriated solely and exclusively for the following project components in Fiscal Year 2025-2026:

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Community Corrections Implementation and Licensing (Phase 1)..... 8,598,578
Enterprise Data Warehouse, Cloud Services & Internal Project Support..... 6,300,000
Software Testing & Quality Assurance..... 1,200,000
Independent Verification and Validation (IV&V)..... 1,908,720

From the funds in the Community Corrections Implementation and Licensing (Phase 1) project component, $400,000 is provided for secure digitizing services. Digitizing services may include chain-of-custody, quality assurance, intelligent digitizing, indexing, and final disposition of the department's paper-based offender classification records, medical records, and community corrections records. All digitizing activities, technology solution(s), and data management processes must adhere to the Federal Bureau of Investigation (FBI) Criminal Justice Information Services (CJIS) Security Policy and related federal and state laws governing the protection of criminal justice information.

Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

597D SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND . . . . . 185,557

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APPROPRIATION
FROM ADMINISTRATIVE TRUST FUND . . . 26,179

Funds in Specific Appropriation 597D, 652A, 686A, and 696A are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.

597E SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 63,000

598 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 71,024

599 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,270

599A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 944

600 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 9,442,280
FROM ADMINISTRATIVE TRUST FUND . . . 145,523
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 24,507

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 60,787,406
FROM TRUST FUNDS . . . . . 4,132,411

TOTAL POSITIONS . . . . . 175.00
TOTAL ALL FUNDS . . . . . 64,919,817

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 601 through 646A, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the

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SPECIFIC
APPROPRIATION
operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 496,336,914

601 SALARIES AND BENEFITS POSITIONS 8,642.00
FROM GENERAL REVENUE FUND . . . . . 723,937,249
FROM FEDERAL GRANTS TRUST FUND . . . 188,814

602 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,159,418

603 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 24,073,860
FROM FEDERAL GRANTS TRUST FUND . . . 216,765
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,740,389

604 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 2,578,666
FROM FEDERAL GRANTS TRUST FUND . . . 47,205
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 250,000

605 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 55,948,835

606 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 11,102,840
FROM FEDERAL GRANTS TRUST FUND . . . 249,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,000,000

From the funds in Specific Appropriations 606 and 629, $2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted security staffing at the entrance and exit points at six facilities with high vacancy rates.

From the funds in Specific Appropriation 606, $187,500 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening and Reunification Program (SF 1766) (HF 1484).

607 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 1,196,592

608 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 58,181,835

609 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . 6,800,000

Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

610 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 25,515,755
FROM SALE OF GOODS AND SERVICES

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APPROPRIATION
CLEARING TRUST FUND . . . . . 1,375,896

611 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 17,663,228

Funds in Specific Appropriations 611, 622, 623K, 633, 644, 654, 663, 689, and 714A are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.

612 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 806,544

612A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 423,276

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 925,588,098
FROM TRUST FUNDS . . . . . 11,868,069

TOTAL POSITIONS . . . . . 8,642.00
TOTAL ALL FUNDS . . . . . 937,456,167

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

APPROVED SALARY RATE 49,045,493

613 SALARIES AND BENEFITS POSITIONS 731.00
FROM GENERAL REVENUE FUND . . . . . 62,662,890

614 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 361,759

615 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,021,772

616 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 65,000

617 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 3,847,236

618 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 124,752

619 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 154,732

620 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 8,505,129
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 6,497

621 SPECIAL CATEGORIES

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APPROPRIATION
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 5,216,367

622 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 845,422

623 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 84,764

623A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2,713

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 83,892,536
FROM TRUST FUNDS . . . . . 6,497

TOTAL POSITIONS . . . . . 731.00
TOTAL ALL FUNDS . . . . . 83,899,033

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 18,677,921

623B SALARIES AND BENEFITS POSITIONS 298.00
FROM GENERAL REVENUE FUND . . . . . 25,463,696
FROM FEDERAL GRANTS TRUST FUND . . . 16,872

623C OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 52,199

623D EXPENSES
FROM GENERAL REVENUE FUND . . . . . 198,012
FROM FEDERAL GRANTS TRUST FUND . . . 5,511

623E OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,185

623F FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 1,172,270

623G SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 70,696

623H SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 50,596

623I SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 628,324

623J SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,975,792

623K SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 370,219

623L SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 30,752

623M SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

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FROM GENERAL REVENUE FUND . . . . . 3,529
FROM FEDERAL GRANTS TRUST FUND . . . 789

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 31,036,270
FROM TRUST FUNDS . . . . . 23,172

TOTAL POSITIONS . . . . . 298.00
TOTAL ALL FUNDS . . . . . 31,059,442

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 407,656,523

624 SALARIES AND BENEFITS POSITIONS 7,770.00
FROM GENERAL REVENUE FUND . . . . . 608,781,883
FROM FEDERAL GRANTS TRUST FUND . . . 3,140

625 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 815,111

626 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 11,970,249

627 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 720,000

628 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 36,838,927

629 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,692,670

630 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 1,072,824

631 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 73,801,378

632 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 26,876,454

633 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 9,572,112

634 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 636,014

634A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 193,490

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 772,971,112
FROM TRUST FUNDS . . . . . 3,140

TOTAL POSITIONS . . . . . 7,770.00
TOTAL ALL FUNDS . . . . . 772,974,252

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

The department shall create a Community Work Release Task Force to assess Florida's work release program and make recommendations for expansion of community-based work release operated by non-profit private providers. The Secretary, or his designee, shall serve as the chair and

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shall appoint members to the task force. The task force shall include members of the work release provider community, including operators of community-based private provider work release, members of the Florida Behavioral Health Association, current employers participating in the program, former work release participants, and members of the business community, including members of the Florida Foundation for Correctional Excellence. The task force shall: 1) evaluate the effectiveness of Florida's work release program, including employability success and recidivism rates, comparing department-operated work release centers to those operated by private providers; 2) determine the cost savings of both department-operated and privately-operated centers to traditional incarceration; 3) assess the safety implications of expanding inmate eligibility for placement in centers; 4) identify barriers to program success; and 5) identify opportunities to expand operations of non-profit private providers to support the department's work release goals. The task force shall develop policy, programmatic, and budget recommendations to improve the program and submit these recommendations to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by December 1, 2025.

APPROVED SALARY RATE 55,731,984

635 SALARIES AND BENEFITS POSITIONS 485.00
FROM GENERAL REVENUE FUND . . . . . 35,329,575
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . 1,126,967

The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.

636 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 461,631
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . 40,000

637 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000

638 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 529,567

639 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 5.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . 420,151

Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

640 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 28,558,041

From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

641 SPECIAL CATEGORIES

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| | | | |
|---|---|---|---|
| | FOOD SERVICE AND PRODUCTION | | |
| | FROM GENERAL REVENUE FUND . . . . . | 38,618 | |
| 642 | SPECIAL CATEGORIES | | |
| | OVERTIME | | |
| | FROM GENERAL REVENUE FUND . . . . . | 3,893,094 | |
| 643 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,564,618 | |
| 644 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,096,471 | |
| 645 | SPECIAL CATEGORIES | | |
| | ELECTRONIC MONITORING | | |
| | FROM GENERAL REVENUE FUND . . . . . | 5,754,883 | |
| 646 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 9,702 | |
| 646A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,082 | |
| | FROM CORRECTIONAL WORK PROGRAM | | |
| | TRUST FUND . . . . . | | 12,972 |
| TOTAL: | PUBLIC SERVICE WORKSQUADS AND WORK RELEASE | | |
| | TRANSITION | | |
| | FROM GENERAL REVENUE FUND . . . . . | 77,243,282 | |
| | FROM TRUST FUNDS . . . . . | | 1,600,090 |
| | TOTAL POSITIONS . . . . . | 490.00 | |
| | TOTAL ALL FUNDS . . . . . | | 78,843,372 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,746,287

| | | | |
|---|---|---|---|
| 647 | SALARIES AND BENEFITS POSITIONS | 507.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 48,732,841 | |
| 648 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,003,897 | |
| 649 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,611,144 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 200,000 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND . . . . . | | 127,505 |

From the funds in Specific Appropriation 649, $200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

| | | | |
|---|---|---|---|
| 650 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 203,220 | |
| 651 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 32,000 | |
| 652 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 17,221,951 | |
| | FROM STATE-OPERATED INSTITUTIONS | | |
| | INMATE WELFARE TRUST FUND . . . . . | | 1,000,000 |

From the funds in Specific Appropriation 652, $3,000,000 in recurring funds and $2,810,000 in nonrecurring funds from the General Revenue Fund are provided to continue the victim notification system (VINE), of which $5,000,000 is provided to continue the expansion of VINE from point of initial contact with the criminal justice system through incarceration and post-release in accordance with the existing VINE contract. From the nonrecurring funds, no less than $810,000 shall be used to expand VINE in fiscally constrained counties. The enhancement shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction (SF 3468).

From the funds in Specific Appropriation 652, $1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 652, $1,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2025, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 652, $2,000,000 in recurring funds and $2,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 2, 2026.

From the funds in Specific Appropriation 652, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officers and their Families project (SF 1975) (HF 3393).

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|---|---|---|---|
| 652A | SPECIAL CATEGORIES | | |
| | ON-CALL FEES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 374,781 | |
| 653 | SPECIAL CATEGORIES | | |
| | OVERTIME | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,767,309 | |
| 654 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 353,146 | |
| 655 | SPECIAL CATEGORIES | | |
| | PAYMENT IN LIEU OF TAXES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 300,000 | |

Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.

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| 656 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 20,886 | |
| 656A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 31,029 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 72,652,204 | |

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APPROPRIATION
FROM TRUST FUNDS . . . . . 1,327,505

TOTAL POSITIONS . . . . . 507.00
TOTAL ALL FUNDS . . . . . 73,979,709

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 26,654,516

657 SALARIES AND BENEFITS POSITIONS 546.00
FROM GENERAL REVENUE FUND . . . . . 39,460,994

658 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 80,241,997

659 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 229,061

660 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 4,305,726

661 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 11,084,258

From the funds in Specific Appropriation 661, $2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted maintenance staffing for a pilot program at two correctional institutions.

From the funds in Specific Appropriation 661, $300,000 in nonrecurring funds from the General Revenue Fund is provided for Horizons Community Corp A/C Pilot Program (SF 1163) (HF 2804).

662 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 2,091,889

663 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 12,224

664 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 4,198,894

665 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 68,900

665A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 12,211

666 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND . . . . . 50,871,350

Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility..... 824,200
Moore Haven Correctional Facility (Glades County)..... 1,070,200
South Bay Correctional Facility (Palm Beach County)..... 1,536,575
Graceville Correctional Facility (Jackson County)..... 6,561,700
Blackwater River Correctional Facility (Santa Rosa County) 8,548,625
Gadsden Correctional Facility..... 1,316,200
Lake City Correctional Facility (Columbia County)..... 1,311,075
Lake Correctional Institution Mental Health Facility (Lake County)..... 9,233,900
Other Department of Corrections facilities..... 20,468,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 666 reflect a reduction of $39,876 based on savings realized from bond refinancing.

667 FIXED CAPITAL OUTLAY
AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS
FROM GENERAL REVENUE FUND . . . . . 750,000

668 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND . . . . . 39,850,000
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 2,500,000

The recurring general revenue funds appropriated in Specific Appropriation 668 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed $5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 668, $2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

669 FIXED CAPITAL OUTLAY
CORRECTION, ENVIRONMENTAL DEFICIENCIES
FROM GENERAL REVENUE FUND . . . . . 3,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 5,815,844

From the funds in Specific Appropriation 669, $5,815,844 in nonrecurring funds from the Federal Grants Trust Fund is provided to address improvements and repairs to wastewater treatment systems at Wakulla Correctional Institution.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND . . . . . 236,177,504
FROM TRUST FUNDS . . . . . 8,315,844

TOTAL POSITIONS . . . . . 546.00
TOTAL ALL FUNDS . . . . . 244,493,348

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SPECIFIC
APPROPRIATION
CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 675 through 677, $1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

| | |
|---|---|
| Bay Correctional Facility | 269,324 |
| Moore Haven Correctional Facility | 339,242 |
| South Bay Correctional Facility | 275,560 |
| Gadsden Correctional Facility | 100,000 |
| Lake City Correctional Facility | 90,236 |
| Sago Palm Facility | 142,900 |

From the funds in Specific Appropriations 675 through 677, $418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

| | |
|---|---|
| Contractor-Operated Adult Male Operations | 304,929 |
| Contractor-Operated Adult and Youthful Female Offender Custody Operations | 63,420 |
| Contractor-Operated Male Youthful Offender Custody Operations | 50,461 |

From the funds in Specific Appropriations 675 and 676, $15,189,483 in recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:

| | |
|---|---|
| Bay Correctional Facility | 4,177,154 |
| Gadsden Correctional Facility | 1,620,475 |
| Graceville Correctional Facility | 9,391,854 |

These contract extensions are not to exceed past Fiscal Year 2025-2026. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.

From the funds in Specific Appropriation 675 through 677, $1,804,859 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers working in contractor-operated correctional facilities commensurate with salary increases for state correctional officers as follows:

| | |
|---|---|
| Bay Correctional Facility | 225,894 |
| Blackwater Correctional Facility | 270,123 |
| Gadsden Correctional Facility | 220,710 |
| Graceville Correctional Facility | 357,661 |
| Lake City Correctional Facility | 319,217 |
| Moore Haven Correctional Facility | 141,131 |
| South Bay Correctional Facility | 270,123 |

APPROVED SALARY RATE 924,138

672 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND . . . . . 1,265,352
FROM ADMINISTRATIVE TRUST FUND . . . 119,668

673 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 237,959
FROM ADMINISTRATIVE TRUST FUND . . . 14,175

674 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 34,725

674A SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 31,000

675 SPECIAL CATEGORIES
ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND . . . . . 182,739,590
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 3,846,745

From the funds in Specific Appropriation 675, $2,546,159 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2496) (HF 1456).

676 SPECIAL CATEGORIES
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND . . . . . 33,575,973
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 597,359

677 SPECIAL CATEGORIES
MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND . . . . . 30,173,039
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 195,403

678 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,767

679 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 1,500,000

679A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,388
FROM ADMINISTRATIVE TRUST FUND . . . 451

TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND . . . . . 248,064,793
FROM TRUST FUNDS . . . . . 6,273,801

TOTAL POSITIONS . . . . . 15.00
TOTAL ALL FUNDS . . . . . 254,338,594

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 158,764,539

680 SALARIES AND BENEFITS POSITIONS 2,782.00
FROM GENERAL REVENUE FUND . . . . . 234,803,540
FROM FEDERAL GRANTS TRUST FUND . . . 172,449

681 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,185

682 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 11,811,882
FROM ADMINISTRATIVE TRUST FUND . . . 500,000

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683 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 31,941

684 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 662,274

685 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 17,707,423

Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

686 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 665,162

From the funds in Specific Appropriation 686, $395,032 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1208) (HF 3389).

686A SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND . . . . . 2,614,242

687 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 3,600,000

688 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,262,237

689 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 932,013

690 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . 10,397,381

691 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 237,353

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . 290,732,633
FROM TRUST FUNDS . . . . . 672,449

TOTAL POSITIONS . . . . . 2,782.00
TOTAL ALL FUNDS . . . . . 291,405,082

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 11,726,074

692 SALARIES AND BENEFITS POSITIONS 150.00

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APPROPRIATION

FROM GENERAL REVENUE FUND . . . . . 13,317,335
FROM FEDERAL GRANTS TRUST FUND . . . 793,892

693 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 390,040
FROM FEDERAL GRANTS TRUST FUND . . . 1,474

694 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,583,214
FROM FEDERAL GRANTS TRUST FUND . . . 55,060

695 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 250,000

696 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,951,678

696A SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND . . . . . 124,166

696B SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 39,000

697 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,027,920

698 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 583,574,932

Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.

699 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND . . . . . 38,480,847

700 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND . . . . . 4,818,876

701 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND . . . . . 73,546,217

702 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 14,037

702A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 266,760

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 724,385,022
FROM TRUST FUNDS . . . . . 850,426

TOTAL POSITIONS . . . . . 150.00
TOTAL ALL FUNDS . . . . . 725,235,448

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 2,138,334

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703 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND . . . . . 2,646,701
FROM FEDERAL GRANTS TRUST FUND . . . 214,762

704 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 65,370

705 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 68,648
FROM FEDERAL GRANTS TRUST FUND . . . 75,000

706 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 5,000

707 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,818,682
FROM FEDERAL GRANTS TRUST FUND . . . 2,200,000
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 3,600,000

707A SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 2,000

708 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 47,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 17,583,931
FROM TRUST FUNDS . . . . . 6,160,132

TOTAL POSITIONS . . . . . 34.00
TOTAL ALL FUNDS . . . . . 23,744,063

BASIC EDUCATION SKILLS

From the funds in Specific Appropriation 709 through 715A, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives by January 2, 2026, on the use of funds appropriated for Fiscal Years 2023-2024 through 2024-2025 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE 41,505,327

709 SALARIES AND BENEFITS POSITIONS 713.00
FROM GENERAL REVENUE FUND . . . . . 50,813,287
FROM FEDERAL GRANTS TRUST FUND . . . 2,479,574
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 834,547

710 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 159,324
FROM FEDERAL GRANTS TRUST FUND . . . 200,568
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 1,376,472

711 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,658,074
FROM FEDERAL GRANTS TRUST FUND . . . 1,065,000
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 2,957,002

712 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 200,000
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 1,126,262

713 SPECIAL CATEGORIES
CONTRACTED SERVICES

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FROM GENERAL REVENUE FUND . . . . . 13,401,698
FROM FEDERAL GRANTS TRUST FUND . . . 1,341,203
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 9,688,650

From the funds in Specific Appropriation 713, $1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

713A SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 110,000

714 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 97,542

714A SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 95,000

715 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 176,638

715A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 139,486
FROM FEDERAL GRANTS TRUST FUND . . . 1,050
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 3,141

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND . . . . . 69,751,049
FROM TRUST FUNDS . . . . . 21,273,469

TOTAL POSITIONS . . . . . 713.00
TOTAL ALL FUNDS . . . . . 91,024,518

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 4,248,006

716 SALARIES AND BENEFITS POSITIONS 82.00
FROM GENERAL REVENUE FUND . . . . . 6,409,866
FROM FEDERAL GRANTS TRUST FUND . . . 302,361

717 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,454,530

718 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 347,770

719 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,836,123
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 1,200,000

From the funds in Specific Appropriation 719, by December 8, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 2, 2026.

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APPROPRIATION

From the funds in Specific Appropriation 719, $8,225,000 in recurring funds and $2,688,342 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. From the nonrecurring funds, up to $2,000,000 shall be used to expand the program to Polk County (SF 3485). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 719, $1,000,000 in recurring funds and $1,080,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project) (SF 3350) (HF 1143). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 719, $200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 719, $1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

719A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 1,861,250
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND . . . . . 1,250,000

From the funds provided in Specific Appropriation 719A, nonrecurring funds are provided for the following appropriations projects:

AMMP Transition Home for Previously Incarcerated Women (HF 3501)..... 11,250
Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (SF 3463) (HF 2178)..... 100,000
Persevere - Training, Access and Careers through Technology (TACT) Program (SF 1933) (HF 1394)..... 500,000
Palm Beach County RESTORE Reentry Program (SF 1020) (HF 2594)..... 500,000
Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties (SF 2990) (HF 2704)..... 750,000
Reimagined Resources for Re-entry (HF 1997)..... 1,250,000

719B SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 35,000

720 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 45,544

720A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2,200

720B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 113,750

Funds in Specific Appropriation 720B are provided for the following nonrecurring fixed capital outlay projects:

AMMP Transition Home for Previously Incarcerated Women (HF 3501)..... 13,750
R.E.S.T.O.R.E. Duval Independent Affordable Housing Project (SF 1443) (HF 3177)..... 100,000

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND . . . . . 25,106,033
FROM TRUST FUNDS . . . . . 2,752,361

TOTAL POSITIONS . . . . . 82.00
TOTAL ALL FUNDS . . . . . 27,858,394

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

721 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 300,000

722 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,071,262
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 2,000,000

From the funds in Specific Appropriation 722, $500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 722, $577,500 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay:

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Integrated Behavioral Health Treatment Services (SF 3317) (HF 2552).

723 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 24,739,952
FROM FEDERAL GRANTS TRUST FUND . . . 400,000

From the funds in Specific Appropriation 723, $600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 29,111,214
FROM TRUST FUNDS . . . . . 2,400,000

TOTAL ALL FUNDS . . . . . 31,511,214

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 3,731,098,722
FROM TRUST FUNDS . . . . . 73,140,724

TOTAL POSITIONS . . . . . 23,438.00
TOTAL ALL FUNDS . . . . . 3,804,239,446
TOTAL APPROVED SALARY RATE . . . . 1,350,029,099

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 8,899,542

724 SALARIES AND BENEFITS POSITIONS 164.00
FROM GENERAL REVENUE FUND . . . . . 12,930,499

725 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 211,162

726 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 959,700

727 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 16,771

729 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 393,756

730 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 46,524

731 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 27,600

731A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 57,023

732 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 614,714

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS
FROM GENERAL REVENUE FUND . . . . . 15,257,749

TOTAL POSITIONS . . . . . 164.00
TOTAL ALL FUNDS . . . . . 15,257,749

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW
FROM GENERAL REVENUE FUND . . . . . 15,257,749

TOTAL POSITIONS . . . . . 164.00
TOTAL ALL FUNDS . . . . . 15,257,749
TOTAL APPROVED SALARY RATE . . . . 8,899,542

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,244,664

733 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND . . . . . 8,583,819
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 443,643

734 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 48,307

734A AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT
FROM GENERAL REVENUE FUND . . . . . 400,000

From the funds in Specific Appropriation 734A, $400,000 in nonrecurring funds from the General Revenue Fund is provided for distribution to the Florida Clerks of Court Operations Corporation for the purpose of continuing operations and maintenance requirements of the Guardianship Transparency Database as authorized in section 744.2112, Florida Statutes.

735 LUMP SUM
RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES
POSITIONS 10.50
FROM GENERAL REVENUE FUND . . . . . 599,860

Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

737 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND . . . . . 342,160
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 276,000

738 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND . . . . . 1,950,000

Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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travel costs must be apportioned to the associated case.

738A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,730,576

From the funds in Specific Appropriations 738A through 1046A, $3,939,576 in nonrecurring funds from the General Revenue Fund is provided in the Special Categories - Florida Accounting Information Resource (FLAIR) System Replacement category to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

738B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 710

Funds in Specific Appropriation 738B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

739 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO
CIRCUIT AND COUNTY JURIES REQUIRED BY
STATUTE
FROM GENERAL REVENUE FUND . . . . . 11,700,000

740 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT
CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND . . . . . 2,415,500
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,201,500

Funds in Specific Appropriation 740 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

741 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION
BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 400,000

742 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 22,513,034

Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

| | |
|---|---|
| 1st Judicial Circuit | 894,043 |
| 2nd Judicial Circuit | 774,114 |
| 3rd Judicial Circuit | 185,078 |
| 4th Judicial Circuit | 1,515,394 |
| 5th Judicial Circuit | 1,335,206 |
| 6th Judicial Circuit | 1,716,049 |
| 7th Judicial Circuit | 847,951 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | |
|---|---|
| 8th Judicial Circuit | 569,810 |
| 9th Judicial Circuit | 1,249,858 |
| 10th Judicial Circuit | 914,630 |
| 11th Judicial Circuit | 4,013,169 |
| 12th Judicial Circuit | 802,485 |
| 13th Judicial Circuit | 2,201,456 |
| 14th Judicial Circuit | 356,816 |
| 15th Judicial Circuit | 909,094 |
| 16th Judicial Circuit | 124,680 |
| 17th Judicial Circuit | 1,705,936 |
| 18th Judicial Circuit | 699,398 |
| 19th Judicial Circuit | 653,387 |
| 20th Judicial Circuit | 1,044,480 |

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

| | |
|---|---|
| 1st Judicial Circuit | 190,611 |
| 2nd Judicial Circuit | 323,698 |
| 3rd Judicial Circuit | 52,251 |
| 6th Judicial Circuit | 103,493 |
| 7th Judicial Circuit | 37,310 |
| 8th Judicial Circuit | 83,798 |
| 9th Judicial Circuit | 481,878 |
| 10th Judicial Circuit | 68,975 |
| 11th Judicial Circuit | 121,996 |
| 12th Judicial Circuit | 153,205 |
| 13th Judicial Circuit | 784,106 |
| 14th Judicial Circuit | 134,089 |
| 15th Judicial Circuit | 93,646 |
| 16th Judicial Circuit | 74,983 |
| 17th Judicial Circuit | 60,851 |

743 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND . . . . . 14,772,188
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 6,671,528

Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

| | |
|---|---|
| Admission of Inmate to Mental Health Facility | 300 |
| Adult Protective Services Act - Ch. 415, F.S. | 500 |
| Baker Act/Mental Health - Ch. 394, F.S. | 400 |
| CINS/FINS - Ch. 984, F.S. | 750 |
| Civil Appeals | 400 |
| Dependency - Up to 1 Year | 1,450 |
| Dependency - Each Year after 1st Year | 700 |
| Dependency - No Petition Filed or Dismissed at Shelter | 200 |
| Dependency Appeals | 1,800 |
| Developmentally Disabled Adult - Ch. 393, F.S. | 400 |
| Emancipation - Section 743.015, F.S. | 400 |
| Guardianship - Emergency - Ch. 744, F.S. | 400 |
| Guardianship - Ch. 744, F.S. | 400 |
| Marchman Act/Substance Abuse - Ch. 397, F.S. | 300 |
| Medical Procedures - Section 394.459(3), F.S. | 400 |
| Parental Notification of Abortion Act | 400 |
| Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year | 1,800 |
| Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year | 700 |
| Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year | 1,800 |
| Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year | 700 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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| | | |
|---|---|---|
| | Termination of Parental Rights Appeals..... | 3,500 |
| | Tuberculosis - Ch. 392, F.S..... | 300 |
| 744 | SPECIAL CATEGORIES<br>OPERATING EXPENDITURES<br>FROM GENERAL REVENUE FUND . . . . . 974,733<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . . 315,200 | |
| 745 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . . 37,192 | |
| 746 | SPECIAL CATEGORIES<br>POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS<br>FROM GENERAL REVENUE FUND . . . . . 1,338,310 | |
| 747 | SPECIAL CATEGORIES<br>ATTORNEY PAYMENTS OVER FLAT FEE<br>FROM GENERAL REVENUE FUND . . . . . 10,667,589 | |
| 748 | SPECIAL CATEGORIES<br>CRIMINAL CONFLICT CASE COSTS<br>FROM GENERAL REVENUE FUND . . . . . 36,039,539 | |

Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 748, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

| | |
|---|---|
| Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... | 1,250 |
| Capital - 1st Degree Murder (Lead Counsel)..... | 25,000 |
| Capital - 1st Degree Murder (Co-Counsel)..... | 25,000 |
| Capital - 1st Degree Murder (Non-Death)..... | 15,000 |
| Capital Sexual Battery..... | 4,000 |
| Capital Appeals..... | 9,000 |
| Contempt Proceedings..... | 500 |
| Criminal Traffic..... | 500 |
| Extradition..... | 625 |
| Felony - Life..... | 5,000 |
| Felony - Life (RICO)..... | 9,000 |
| Felony - Noncapital Murder..... | 15,000 |
| Felony - Punishable By Life..... | 2,500 |
| Felony - Punishable By Life (RICO)..... | 6,000 |
| Felony 1st Degree..... | 1,875 |
| Felony 1st Degree (RICO)..... | 5,000 |
| Felony 2nd Degree..... | 1,250 |
| Felony 3rd Degree..... | 935 |
| Felony or Misdemeanor - No Information Filed..... | 500 |
| Felony Appeals..... | 1,875 |
| Juvenile Delinquency - 1st Degree Felony..... | 1,500 |
| Juvenile Delinquency - 2nd Degree Felony..... | 1,250 |
| Juvenile Delinquency - 3rd Degree Felony..... | 1,000 |
| Juvenile Delinquency - Felony Life..... | 2,000 |
| Juvenile Delinquency - Misdemeanor..... | 750 |
| Juvenile Delinquency - Direct File or No Petition Filed... | 500 |
| Juvenile Delinquency Appeals..... | 1,250 |
| Misdemeanor..... | 500 |
| Misdemeanor Appeals..... | 935 |
| Violation of Probation - Felony (Includes VOCC)..... | 625 |
| Violation of Probation - Misdemeanor (Includes VOCC)..... | 375 |
| Violation of Probation (VOCC) Juvenile Delinquency..... | 500 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: $5.95 per page
5 business day delivery: $7.95 per page
24 hours delivery: $10.95 per page
Additional copies: $2.00 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: $7.95 per page
5 business day delivery: $10.95 per page
24 hours delivery: $13.95 per page
Copies (when original previously ordered): $2.00 per page

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $50 per hour listening fee or $6.50 per page, whichever is greater.

5. Video Services: $150 per hour per location with two-hour minimum.

| | | |
|---|---|---|
| 749 | SPECIAL CATEGORIES<br>STATE ATTORNEY DUE PROCESS COSTS<br>FROM GENERAL REVENUE FUND . . . . . 10,266,646 | |

Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

| | |
|---|---|
| 1st Judicial Circuit..... | 607,531 |
| 2nd Judicial Circuit..... | 323,061 |
| 3rd Judicial Circuit..... | 120,143 |
| 4th Judicial Circuit..... | 443,741 |
| 5th Judicial Circuit..... | 333,769 |
| 6th Judicial Circuit..... | 601,122 |
| 7th Judicial Circuit..... | 452,324 |
| 8th Judicial Circuit..... | 227,481 |
| 9th Judicial Circuit..... | 476,378 |
| 10th Judicial Circuit..... | 296,431 |
| 11th Judicial Circuit..... | 2,122,853 |
| 12th Judicial Circuit..... | 267,913 |
| 13th Judicial Circuit..... | 571,480 |
| 14th Judicial Circuit..... | 113,227 |
| 15th Judicial Circuit..... | 711,731 |
| 16th Judicial Circuit..... | 87,962 |
| 17th Judicial Circuit..... | 1,269,184 |
| 18th Judicial Circuit..... | 362,155 |
| 19th Judicial Circuit..... | 259,818 |
| 20th Judicial Circuit..... | 618,342 |

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

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| | |
|---|---|
| 1st Judicial Circuit | 18,232 |
| 2nd Judicial Circuit | 16,650 |
| 3rd Judicial Circuit | 10,456 |
| 6th Judicial Circuit | 25,443 |
| 7th Judicial Circuit | 12,818 |
| 8th Judicial Circuit | 21,937 |
| 9th Judicial Circuit | 26,007 |
| 10th Judicial Circuit | 3,980 |
| 11th Judicial Circuit | 426,986 |
| 12th Judicial Circuit | 19,650 |
| 13th Judicial Circuit | 45,716 |
| 15th Judicial Circuit | 61,252 |
| 16th Judicial Circuit | 4,315 |
| 17th Judicial Circuit | 20,081 |

750 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

751 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND . . . . . 33,529

752 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 600

753 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND . . . . . 1,000,000

753A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 23,449

754 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 19,325

754A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,500,000

Funds in Specific Appropriation 754A are provided for the Hillsborough County Clerk Record Center (SF 3423) (HF 3433).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 127,207,066
FROM TRUST FUNDS . . . . . 9,307,871

TOTAL POSITIONS . . . . . 103.50
TOTAL ALL FUNDS . . . . . 136,514,937

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 755 through 761A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 43,443,122

755 SALARIES AND BENEFITS POSITIONS 812.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 57,266,185
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,441,654

756 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,492,781
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 737,548

757 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND . . . . . 1,045,656

From the funds in Specific Appropriation 757, $100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

758 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 4,861,484
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 370,690

759 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 673,653

760 SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND . . . . . 225,000

Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

761 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 192,196

761A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 160,171

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND . . . . . 65,917,126
FROM TRUST FUNDS . . . . . 5,549,892

TOTAL POSITIONS . . . . . 812.00
TOTAL ALL FUNDS . . . . . 71,467,018

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 762 through 879A. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, $2,858,668 is provided to prosecute insurance fraud cases and $811,592 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

| | |
|---|---|
| Fourth Judicial Circuit (3 positions) | 373,042 |
| Ninth Judicial Circuit (5 positions) | 642,096 |
| Eleventh Judicial Circuit (5 positions) | 928,682 |

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APPROPRIATION

| | |
|---|---|
| Thirteenth Judicial Circuit (2 positions) | 226,335 |
| Fifteenth Judicial Circuit (2 positions) | 238,328 |
| Seventeenth Judicial Circuit (2 positions) | 238,328 |
| Twentieth Judicial Circuit (2 positions) | 211,857 |

Workers Compensation Insurance Fraud

| | |
|---|---|
| Eleventh Judicial Circuit (2 positions) | 198,461 |
| Thirteenth Judicial Circuit (2 positions) | 185,199 |
| Fifteenth Judicial Circuit (2 positions) | 213,966 |
| Seventeenth Judicial Circuit (2 positions) | 213,966 |

Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.

The Department of Financial Services shall determine if case activity warrants the continued release of funds, and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,072,898

| | | | |
|---|---|---|---|
| 762 | SALARIES AND BENEFITS POSITIONS 242.00 | | |
| | FROM GENERAL REVENUE FUND | 19,778,020 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 2,614,168 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 2,243,771 |
| 763 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 25,811 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 390,081 |
| 763A | SPECIAL CATEGORIES | | |
| | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT | | |
| | FROM GENERAL REVENUE FUND | 47,000 | |
| 764 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 526,288 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 30,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 1,215 |
| 765 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 98,533 |
| 766 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 15,404 | |
| 767 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND | 14,562 | |
| 767A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 46,292 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 5,170 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 1,487 |
| TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND | 20,453,377 | |
| | FROM TRUST FUNDS | | 5,384,425 |
| | TOTAL POSITIONS | 242.00 | |
| | TOTAL ALL FUNDS | | 25,837,802 |

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,657,622

| | | | |
|---|---|---|---|
| 768 | SALARIES AND BENEFITS POSITIONS 115.00 | | |
| | FROM GENERAL REVENUE FUND | 11,289,249 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 903,491 |
| | FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | | 856 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 1,089,273 |
| 769 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 20,467 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 201,768 |
| 769A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 120,000 |
| 769B | SPECIAL CATEGORIES | | |
| | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT | | |
| | FROM GENERAL REVENUE FUND | 47,000 | |
| 770 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND | 15,741 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 490,129 |
| | FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | | 50,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 71,519 |
| 771 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 91,635 |
| 772 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND | 2,000 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 15,675 |
| 773 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND | | 4,000 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

773A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 22,086
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 2,823
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 227

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 11,396,543
FROM TRUST FUNDS . . . . . 3,041,396

TOTAL POSITIONS . . . . . 115.00
TOTAL ALL FUNDS . . . . . 14,437,939

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,072,375

774 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND . . . . . 6,466,673
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 903,212
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 375,630

775 OTHER PERSONAL SERVICES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 66,609
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 5,257

775A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 180,000

775B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

776 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 124,842
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 28,786
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 46,701

777 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 29,910

778 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 8,034

779 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 19,000

779A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 13,531
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 1,496
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 495

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 6,679,080
FROM TRUST FUNDS . . . . . 1,638,096

TOTAL POSITIONS . . . . . 69.00
TOTAL ALL FUNDS . . . . . 8,317,176

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,906,173

780 SALARIES AND BENEFITS POSITIONS 354.00
FROM GENERAL REVENUE FUND . . . . . 31,057,381
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 2,729,862
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 2,338,594

781 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 145,421
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 57,049
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 34,425

781A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 190,000

782 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 748,271

782A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

783 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 279,262
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 30,008
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 610,800
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 61,845

784 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 135,251

785 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 11,404

786 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 6,150

786A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 68,544
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 6,918
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 4,203

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 31,615,162
FROM TRUST FUNDS . . . . . 6,947,226

TOTAL POSITIONS . . . . . 354.00
TOTAL ALL FUNDS . . . . . 38,562,388

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,584,981

787 SALARIES AND BENEFITS POSITIONS 246.00
FROM GENERAL REVENUE FUND . . . . . 22,244,300
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 3,054,275
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,265,347

788 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 75,264
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 335,214
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 200,981

788A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 270,000

788B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

789 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 403,895
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 61,250
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 8,000

790 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 105,844

791 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 10,740

792 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 80,872
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 16,000

792A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 44,028
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 8,561

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 22,906,099
FROM TRUST FUNDS . . . . . 6,325,472

TOTAL POSITIONS . . . . . 246.00
TOTAL ALL FUNDS . . . . . 29,231,571

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 32,752,254

793 SALARIES AND BENEFITS POSITIONS 482.00
FROM GENERAL REVENUE FUND . . . . . 39,569,525
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 4,589,378
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,349,348

794 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 59,973
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 141,311
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 134,676

794A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 265,000

794B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

795 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 582,997
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 732,453
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 454,866

796 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 122,330

797 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 32,724

798 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,520

798A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 876
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 93,694
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 11,585

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 40,295,615
FROM TRUST FUNDS . . . . . 11,894,641

TOTAL POSITIONS . . . . . 482.00
TOTAL ALL FUNDS . . . . . 52,190,256

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,383,176

799 SALARIES AND BENEFITS POSITIONS 202.00
FROM GENERAL REVENUE FUND . . . . . 23,745,614
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,992,503
FROM FORFEITURE AND INVESTIGATIVE

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| | SUPPORT TRUST FUND . . . . . | | 39 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 980,361 |
| 800 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 20,770 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 76,640 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 10,351 |
| 800A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 320,000 |
| 800B | SPECIAL CATEGORIES | | |
| | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 47,000 | |
| 801 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 393,474 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 118,874 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 50,000 |
| 802 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 70,042 |
| 803 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 42,964 | |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 2,380 |
| 804 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 32,381 | |
| 804A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 53,911 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 3,024 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 658 |
| TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 24,336,114 | |
| | FROM TRUST FUNDS . . . . . | | 4,624,872 |
| | TOTAL POSITIONS . . . . . | 202.00 | |
| | TOTAL ALL FUNDS . . . . . | | 28,960,986 |

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,006,596

| | | | |
|---|---|---|---|
| 805 | SALARIES AND BENEFITS POSITIONS 126.00 | | |
| | FROM GENERAL REVENUE FUND . . . . . | 12,127,424 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 1,306,530 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 779,181 |
| 806 | OTHER PERSONAL SERVICES | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| | FROM GENERAL REVENUE FUND . . . . . | 37,920 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 60,863 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 35,607 |
| 806A | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 300,000 |
| 806B | SPECIAL CATEGORIES | | |
| | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 47,000 | |
| 807 | SPECIAL CATEGORIES | | |
| | STATE ATTORNEY OPERATING EXPENDITURES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 154,761 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 24,396 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 25,040 |
| 808 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 73,540 |
| 809 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 8,506 | |
| 810 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 7,306 | |
| 810A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 29,830 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 1,060 |
| TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 12,382,917 | |
| | FROM TRUST FUNDS . . . . . | | 2,636,047 |
| | TOTAL POSITIONS . . . . . | 126.00 | |
| | TOTAL ALL FUNDS . . . . . | | 15,018,964 |

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,842,748

| | | | |
|---|---|---|---|
| 811 | SALARIES AND BENEFITS POSITIONS 385.50 | | |
| | FROM GENERAL REVENUE FUND . . . . . | 35,579,494 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 2,131,033 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 1,795,569 |
| 812 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 148,750 | |
| | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . | | 302,839 |
| | FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | | 251,051 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 1,039 |
| 812A | SPECIAL CATEGORIES | | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 150,000

812B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

813 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 636,079
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 197,029
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 279,234
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 18,966

814 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 128,250

815 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 27,662

816 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 55,416

816A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 82,111
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,310

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 36,494,401
FROM TRUST FUNDS . . . . . 5,338,431

TOTAL POSITIONS . . . . . 385.50
TOTAL ALL FUNDS . . . . . 41,832,832

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,920,099

817 SALARIES AND BENEFITS POSITIONS 221.00
FROM GENERAL REVENUE FUND . . . . . 17,860,252
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 5,238,124
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 2,862,020

818 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 51,229
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 220,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 38,000

818A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 150,000

818B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 47,000

819 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 215,679
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 500,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 225,000

820 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 102,080

821 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 11,665

822 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,883
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 11,000

822A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 38,684
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 7,182
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 5,599

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 18,226,392
FROM TRUST FUNDS . . . . . 9,359,005

TOTAL POSITIONS . . . . . 221.00
TOTAL ALL FUNDS . . . . . 27,585,397

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 83,925,198

823 SALARIES AND BENEFITS POSITIONS 1,240.00
FROM GENERAL REVENUE FUND . . . . . 70,294,448
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 4,308,071
FROM CHILD SUPPORT TRUST FUND . . . 39,752,829
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 74,115
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 7,553,148

824 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 122,024
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 20,000
FROM CHILD SUPPORT TRUST FUND . . . 100,185
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 20,000

824A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 510,000

824B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

825 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 925,140
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 1,424,069
FROM CHILD SUPPORT TRUST FUND . . . 4,773,578
FROM CIVIL RICO TRUST FUND . . . . . 200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 203,700
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,861,531

826 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 305,087
FROM CHILD SUPPORT TRUST FUND . . . 116,856

827 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 23,000

827A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 181,611
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 24,822
FROM CHILD SUPPORT TRUST FUND . . . 78,703

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 71,593,223
FROM TRUST FUNDS . . . . . 62,326,714

TOTAL POSITIONS . . . . . 1,240.00
TOTAL ALL FUNDS . . . . . 133,919,937

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,131,286

828 SALARIES AND BENEFITS POSITIONS 195.00
FROM GENERAL REVENUE FUND . . . . . 17,053,901
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 1,709,110
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,701,592

829 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 24,569
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 81,314

829A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 187,500

829B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

830 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 329,181
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 224,785
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 98,035

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

831 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 65,262

832 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 1,361

833 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,267

833A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 36,493
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,612
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,961

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 17,493,772
FROM TRUST FUNDS . . . . . 4,072,171

TOTAL POSITIONS . . . . . 195.00
TOTAL ALL FUNDS . . . . . 21,565,943

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,072,119

834 SALARIES AND BENEFITS POSITIONS 297.00
FROM GENERAL REVENUE FUND . . . . . 30,949,703
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,830,011
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,986,453

835 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 59,360
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 144,580

835A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 146,338

835B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

836 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 377,790
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 103,510

837 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 84,819

838 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 15,427

839 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 580

839A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 76,377
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 2,127

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 31,449,860
FROM TRUST FUNDS . . . . . 6,374,215

TOTAL POSITIONS . . . . . 297.00
TOTAL ALL FUNDS . . . . . 37,824,075

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 8,333,869

840 SALARIES AND BENEFITS POSITIONS 122.00
FROM GENERAL REVENUE FUND . . . . . 10,924,206
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 1,307,578
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 686,812

841 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,268
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 237,179

841A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 135,000

841B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

842 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 241,412
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 40,018
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 14,000

843 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 52,874

844 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 7,697
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 6,292

845 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,295
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 15,048

845A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 426
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 26,216
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,247

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 11,233,304
FROM TRUST FUNDS . . . . . 2,522,264

TOTAL POSITIONS . . . . . 122.00
TOTAL ALL FUNDS . . . . . 13,755,568

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 23,063,842

846 SALARIES AND BENEFITS POSITIONS 328.00
FROM GENERAL REVENUE FUND . . . . . 29,836,098
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 3,432,525
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,496,229

847 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 77,136
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 250,976
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 47,574

847A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 60,000
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 60,000

847B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

848 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 301,694
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 223,129
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 126,608
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 26,000

849 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 287,467

850 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 10,569
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . 1,000
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . 7,500

851 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 10,000
FROM STATE ATTORNEYS REVENUE TRUST

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SPECIFIC
APPROPRIATION
FUND . . . . . 60,000

851A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 65,726
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 3,780
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,215

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 30,348,223
FROM TRUST FUNDS . . . . . 6,086,003

TOTAL POSITIONS . . . . . 328.00
TOTAL ALL FUNDS . . . . . 36,434,226

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,306,185

852 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND . . . . . 5,532,958
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 607,699
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 580,642

853 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,067
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 78,888

853A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 80,000

853B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

854 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 135,049
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 54,509
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 106,514

855 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 11,613

856 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 7,041

857 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,615
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 4,000

857A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 14,189

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 5,741,730
FROM TRUST FUNDS . . . . . 1,538,054

TOTAL POSITIONS . . . . . 57.00
TOTAL ALL FUNDS . . . . . 7,279,784

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 35,939,579

858 SALARIES AND BENEFITS POSITIONS 499.50
FROM GENERAL REVENUE FUND . . . . . 46,798,246
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,016,256
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,523,555

859 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 125,685
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 311,092
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 78,278

859A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 364,843

859B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

860 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 589,116
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 816,244
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 354,837

861 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 112,583
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 104,143

862 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 23,491
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,510

863 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 121,483
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 4,000

863A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 101,969
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 5,158
FROM GRANTS AND DONATIONS TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FUND . . . . . 4,632

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 47,919,573
FROM TRUST FUNDS . . . . . 8,585,548

TOTAL POSITIONS . . . . . 499.50
TOTAL ALL FUNDS . . . . . 56,505,121

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,127,706

864 SALARIES AND BENEFITS POSITIONS 278.00
FROM GENERAL REVENUE FUND . . . . . 25,943,021
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,738,301
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,410,881

865 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,035
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 20,732
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 12,977

865A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 110,000

865B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

866 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 410,738
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 38,459
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 64,924

867 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 67,517

868 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 9,587
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 3,514

869 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 5,130

869A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 56,335
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 4,893
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,006

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 26,497,846
FROM TRUST FUNDS . . . . . 4,473,204

TOTAL POSITIONS . . . . . 278.00
TOTAL ALL FUNDS . . . . . 30,971,050

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,539,808

870 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND . . . . . 13,600,631
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,186,633
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,148,232

870A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

871 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 230,606
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 19,588

872 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 57,716

873 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 7,400

874 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,798

874A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 30,078
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 5,027
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,060

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 13,918,513
FROM TRUST FUNDS . . . . . 5,418,256

TOTAL POSITIONS . . . . . 165.00
TOTAL ALL FUNDS . . . . . 19,336,769

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,718,808

875 SALARIES AND BENEFITS POSITIONS 298.50
FROM GENERAL REVENUE FUND . . . . . 26,492,739
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 1,284,876
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,584,940

876 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 48,560

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SPECIFIC
APPROPRIATION
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 181,849

876A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 415,000

876B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

877 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 470,374
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 144,087
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 42,944

878 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 103,806

879 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 22,524

879A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 57,853
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 3,964
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,508

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 27,139,050
FROM TRUST FUNDS . . . . . 7,767,974

TOTAL POSITIONS . . . . . 298.50
TOTAL ALL FUNDS . . . . . 34,907,024

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002A. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,954,057

880 SALARIES AND BENEFITS POSITIONS 126.00
FROM GENERAL REVENUE FUND . . . . . 11,456,728
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 320,498

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,867,548

881 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 24,269
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 60,785

881A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 28,977

881B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

882 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 191,206
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 382,265

883 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 32,663

884 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 4,770
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 4,770

884A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 23,538
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 469
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 3,096

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 11,747,511
FROM TRUST FUNDS . . . . . 2,701,571

TOTAL POSITIONS . . . . . 126.00
TOTAL ALL FUNDS . . . . . 14,449,082

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,889,423

885 SALARIES AND BENEFITS POSITIONS 86.00
FROM GENERAL REVENUE FUND . . . . . 8,228,193
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 249,842
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 435,838

886 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 27,527
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 157,710

887 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TRUST FUND . . . . . 25,000

887A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

888 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 72,073
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 40,000

889 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 34,684

890 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,067
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 5,000

890A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 17,862
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 318
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 546

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 8,395,722
FROM TRUST FUNDS . . . . . 950,615

TOTAL POSITIONS . . . . . 86.00
TOTAL ALL FUNDS . . . . . 9,346,337

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,788,214

891 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND . . . . . 3,820,744
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 325,230

892 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 260
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 104,711

892A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 35,000

892B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

893 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 73,392
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 66,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
894 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 32,369

895 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 12,560
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 13,000

895A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 219
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 7,209

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 3,954,175
FROM TRUST FUNDS . . . . . 583,550

TOTAL POSITIONS . . . . . 34.00
TOTAL ALL FUNDS . . . . . 4,537,725

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,919,445

896 SALARIES AND BENEFITS POSITIONS 156.00
FROM GENERAL REVENUE FUND . . . . . 15,720,307
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 372,542
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,184,795

897 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,958
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 155,589

897A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

898 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 197,334
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 20,549
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 100,000

899 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 51,677

900 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,305
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 2,305

900A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 31,537
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 694

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SPECIFIC
APPROPRIATION
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 1,782

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 16,024,441
FROM TRUST FUNDS . . . . . 1,889,933

TOTAL POSITIONS . . . . . 156.00
TOTAL ALL FUNDS . . . . . 17,914,374

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,081,914

901 SALARIES AND BENEFITS POSITIONS 127.50
FROM GENERAL REVENUE FUND . . . . . 11,061,195
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,226,199
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,556,345

902 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,083
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 38,325
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 348,664

903 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 45,000

903A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

904 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 28,352
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 25,359
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 216,964

905 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 40,432

906 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,500

906A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 21,941
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,209
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 3,855

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 11,171,571
FROM TRUST FUNDS . . . . . 3,504,852

TOTAL POSITIONS . . . . . 127.50
TOTAL ALL FUNDS . . . . . 14,676,423

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,162,031

907 SALARIES AND BENEFITS POSITIONS 238.50
FROM GENERAL REVENUE FUND . . . . . 21,601,387
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,351,441
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,331,898

908 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 81,859
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 26,986

909 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 30,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 180,000

909A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

910 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 333,965
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 263,146
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 781,794

911 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 86,221

912 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 65,000

912A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 46,612
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,337
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 2,438

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 22,110,823
FROM TRUST FUNDS . . . . . 4,120,261

TOTAL POSITIONS . . . . . 238.50
TOTAL ALL FUNDS . . . . . 26,231,084

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,468,511

913 SALARIES AND BENEFITS POSITIONS 109.00
FROM GENERAL REVENUE FUND . . . . . 11,962,235
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 195,528
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 749,875

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

914 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 31
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 29,043

915 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 60,000

915A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

916 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 76,731
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 135,000

917 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 33,256

918 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 14,589
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 14,589

918A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 23,654
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 274
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 1,583

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 12,124,240
FROM TRUST FUNDS . . . . . 1,219,148

TOTAL POSITIONS . . . . . 109.00
TOTAL ALL FUNDS . . . . . 13,343,388

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,529,325

919 SALARIES AND BENEFITS POSITIONS 74.00
FROM GENERAL REVENUE FUND . . . . . 7,749,731
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 20,129
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 695,096

920 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,234
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 20,745

920A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 40,000

920B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

921 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 102,968
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 65,000

922 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 51,279

923 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 4,751

923A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 15,113
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 1,235

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 7,928,046
FROM TRUST FUNDS . . . . . 903,235

TOTAL POSITIONS . . . . . 74.00
TOTAL ALL FUNDS . . . . . 8,831,281

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,483,510

924 SALARIES AND BENEFITS POSITIONS 210.00
FROM GENERAL REVENUE FUND . . . . . 20,563,190
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 876,448
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 2,311,528

925 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 49,917
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 53,726

926A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

927 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 221,816
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 150,000

928 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 43,042

929 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

929A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 41,725
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,382
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 5,027

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 20,923,648
FROM TRUST FUNDS . . . . . 3,446,153

TOTAL POSITIONS . . . . . 210.00
TOTAL ALL FUNDS . . . . . 24,369,801

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,198,096

930 SALARIES AND BENEFITS POSITIONS 108.00
FROM GENERAL REVENUE FUND . . . . . 11,367,388
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 683,944

931 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,918
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 103,726

931A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

932 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 7,237
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 335,000

933 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 46,086

934 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 3,132

934A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 426
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 26,091

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 11,445,969
FROM TRUST FUNDS . . . . . 1,197,979

TOTAL POSITIONS . . . . . 108.00
TOTAL ALL FUNDS . . . . . 12,643,948

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 30,446,232

935 SALARIES AND BENEFITS POSITIONS 370.00
FROM GENERAL REVENUE FUND . . . . . 39,287,232

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SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,105,467
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,773,490

936 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 24,894
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 72,608
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 119,285

936A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

937 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 185,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 325,000

938 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 121,686

939 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,333
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,333

939A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 79,674
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,713
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 2,181

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 39,625,133
FROM TRUST FUNDS . . . . . 4,533,763

TOTAL POSITIONS . . . . . 370.00
TOTAL ALL FUNDS . . . . . 44,158,896

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,063,789

940 SALARIES AND BENEFITS POSITIONS 95.50
FROM GENERAL REVENUE FUND . . . . . 8,699,074
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,438,934
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,209,845

941 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 20,574
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 49,748
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 5,186

941A SPECIAL CATEGORIES

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APPROPRIATION
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

942 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 222,605
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 282,072
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 10,000

943 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 13,782
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 50,774

943A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 17,838
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 742
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 2,330

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 9,007,091
FROM TRUST FUNDS . . . . . 3,063,413

TOTAL POSITIONS . . . . . 95.50
TOTAL ALL FUNDS . . . . . 12,070,504

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 16,585,299

944 SALARIES AND BENEFITS POSITIONS 210.00
FROM GENERAL REVENUE FUND . . . . . 20,354,200
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,119,237
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 2,726,219

945 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 127,629
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 36,304

945A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 60,000

945B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

946 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 381,876
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 119,288
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 411,976

947 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 57,379

948 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,835
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 2,835

948A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 48,863

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 20,913,540
FROM TRUST FUNDS . . . . . 4,582,101

TOTAL POSITIONS . . . . . 210.00
TOTAL ALL FUNDS . . . . . 25,495,641

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,139,587

949 SALARIES AND BENEFITS POSITIONS 67.00
FROM GENERAL REVENUE FUND . . . . . 6,767,930
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 86,555
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 914,440

950 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,893
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 204,859

950A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

951 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 86,782
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 15,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 172,000

952 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 20,468

953 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 2,855

953A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 12,889
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 176
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 1,579

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SPECIFIC
APPROPRIATION
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 6,929,494
FROM TRUST FUNDS . . . . . 1,417,932

TOTAL POSITIONS . . . . . 67.00
TOTAL ALL FUNDS . . . . . 8,347,426

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,157,208

954 SALARIES AND BENEFITS POSITIONS 182.00
FROM GENERAL REVENUE FUND . . . . . 18,196,474
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 319,978
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 2,419,046

955 OTHER PERSONAL SERVICES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 31,118

955A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 70,000

955B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

956 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 119,103
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 247,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 199,174

957 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 47,735

958 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 9,375

958A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 438
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 41,445

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 18,362,577
FROM TRUST FUNDS . . . . . 3,385,309

TOTAL POSITIONS . . . . . 182.00
TOTAL ALL FUNDS . . . . . 21,747,886

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,990,548

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
959 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . . . 4,164,464
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 140,454

960 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,227
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 20,745

960A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 50,000

960B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

961 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 84,846
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 13,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 40,000

962 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 6,329

963 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,170
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 6,520

963A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 8,924

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 4,304,707
FROM TRUST FUNDS . . . . . 285,972

TOTAL POSITIONS . . . . . 35.00
TOTAL ALL FUNDS . . . . . 4,590,679

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,708,635

964 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND . . . . . 22,578,822
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,220,513
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,734,006

965 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 85,319
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 51,863
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 103,726

965A SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

966 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 134,365
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 200,000

967 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 48,844

968 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,812
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 3,812

968A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 47,172
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 604
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 729

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 22,896,490
FROM TRUST FUNDS . . . . . 3,364,097

TOTAL POSITIONS . . . . . 223.00
TOTAL ALL FUNDS . . . . . 26,260,587

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,658,174

969 SALARIES AND BENEFITS POSITIONS 113.00
FROM GENERAL REVENUE FUND . . . . . 11,020,984
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 368,114
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,949,039

970 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 113,269
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 152,759

970A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 70,000

970B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

971 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 373,704
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 121,296

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

972 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 19,100

973 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 5,236

973A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 21,479
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 876
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 2,360

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 11,576,436
FROM TRUST FUNDS . . . . . 2,693,780

TOTAL POSITIONS . . . . . 113.00
TOTAL ALL FUNDS . . . . . 14,270,216

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,337,456

974 SALARIES AND BENEFITS POSITIONS 78.00
FROM GENERAL REVENUE FUND . . . . . 7,497,634
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 632,427
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,339,013

975 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,067
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,261
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 62,236

975A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 43,000

975B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

976 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 25,202
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 374,800

977 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 25,677

978 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,640

978A SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,784
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 888
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 2,983

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 7,610,687
FROM TRUST FUNDS . . . . . 2,489,925

TOTAL POSITIONS . . . . . 78.00
TOTAL ALL FUNDS . . . . . 10,100,612

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,494,262

979 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND . . . . . 12,493,570
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,710,936
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,037,461

980 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,660
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 20,745
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 134,844

980A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 35,000

980B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

981 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 183,882
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 168,092

982 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 57,528

983 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 12,730
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 12,730

983A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 24,881
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,451
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 2,376

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 12,777,723
FROM TRUST FUNDS . . . . . 4,183,163

TOTAL POSITIONS . . . . . 137.00
TOTAL ALL FUNDS . . . . . 16,960,886

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,125,913

984 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . . . 4,370,610

985 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 21,901

986 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 68,971

987 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,535

987A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,606

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 4,471,623

TOTAL POSITIONS . . . . . 35.00
TOTAL ALL FUNDS . . . . . 4,471,623

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,937,523

988 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND . . . . . 4,285,043

989 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 18,028

990 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 56,907

991 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 6,840

991A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,173

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 4,373,991

TOTAL POSITIONS . . . . . 33.00
TOTAL ALL FUNDS . . . . . 4,373,991

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,322,241

992 SALARIES AND BENEFITS POSITIONS 46.00
FROM GENERAL REVENUE FUND . . . . . 6,195,032

993 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 755,116

994 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 144,849

995 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,568

995A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 10,867

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 7,108,432

TOTAL POSITIONS . . . . . 46.00
TOTAL ALL FUNDS . . . . . 7,108,432

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,797,528

996 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND . . . . . 2,516,448

997 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 518

998 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 7,161

998A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,346

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 2,528,473

TOTAL POSITIONS . . . . . 15.00
TOTAL ALL FUNDS . . . . . 2,528,473

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,782,779

999 SALARIES AND BENEFITS POSITIONS 37.00
FROM GENERAL REVENUE FUND . . . . . 5,116,554
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 169,148

1000 OTHER PERSONAL SERVICES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 58,683

1001 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 44,974
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 150,000

1002 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . 660

1002A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 8,040

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 5,169,568
FROM TRUST FUNDS . . . . . 378,491

TOTAL POSITIONS . . . . . 37.00
TOTAL ALL FUNDS . . . . . 5,548,059

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE 1,886,106

1003 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND . . . . . 2,694,451

1004 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 680,199

1005 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 355,375
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . 124,796

1006 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,342

1007 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,000

1007A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 5,210

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND . . . . . 3,739,577
FROM TRUST FUNDS . . . . . 124,796

TOTAL POSITIONS . . . . . 24.00
TOTAL ALL FUNDS . . . . . 3,864,373

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 3,450,910

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1008 SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND . . . . . 4,911,892

1009 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 83,139

1010 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 290,002
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . 600,002

1010A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

1011 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 645,479
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . 133,742

1012 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . 7,359

1013 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 375

1013A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 9,128

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND . . . . . 5,987,015
FROM TRUST FUNDS . . . . . 741,103

TOTAL POSITIONS . . . . . 39.00
TOTAL ALL FUNDS . . . . . 6,728,118

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE 2,874,168

1014 SALARIES AND BENEFITS POSITIONS 31.00
FROM GENERAL REVENUE FUND . . . . . 3,924,145

1015 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,890

1016 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 315,621
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . 333,877

1016A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

1017 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 796,096
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . 135,000

1018 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . 5,569

1019 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 702

1019A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,173

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND . . . . . 5,116,627
FROM TRUST FUNDS . . . . . 474,446

TOTAL POSITIONS . . . . . 31.00
TOTAL ALL FUNDS . . . . . 5,591,073

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 10,486,802

1020 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND . . . . . 13,491,831
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,489,867

1021 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 275,974

1021A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

1022 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 1,381,712
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 60,000
FROM INDIGENT CIVIL DEFENSE TRUST
FUND . . . . . 75,000

1023 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 84,425

1024 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS
COSTS
FROM GENERAL REVENUE FUND . . . . . 1,088,765
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 20,129

1025 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 57,228

1025A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 26,939
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,140

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND . . . . . 16,453,874
FROM TRUST FUNDS . . . . . 1,648,136

TOTAL POSITIONS . . . . . 137.00
TOTAL ALL FUNDS . . . . . 18,102,010

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 10,744,538

1026 SALARIES AND BENEFITS POSITIONS 132.50
FROM GENERAL REVENUE FUND . . . . . 13,075,895
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,275,398

1027 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 133,857

1027A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

1028 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 1,958,280
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 274,725

1029 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 27,587

1030 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 524,657
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 30,000
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . . 75,000

1031 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 49,816

1031A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 27,362
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,794

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
FROM GENERAL REVENUE FUND . . . . . 15,844,454
FROM TRUST FUNDS . . . . . 2,656,917

TOTAL POSITIONS . . . . . 132.50
TOTAL ALL FUNDS . . . . . 18,501,371

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 6,435,431

1032 SALARIES AND BENEFITS POSITIONS 76.50
FROM GENERAL REVENUE FUND . . . . . 8,286,594
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 816,889

1033 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 92,272

1033A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

1034 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 515,696
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 69,742
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . . 20,000

1035 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 15,522

1036 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 670,291
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 145,020

1037 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,100

1037A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,930
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,691

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND . . . . . 9,644,405
FROM TRUST FUNDS . . . . . 1,054,342

TOTAL POSITIONS . . . . . 76.50
TOTAL ALL FUNDS . . . . . 10,698,747

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 10,293,863

1038 SALARIES AND BENEFITS POSITIONS 131.00
FROM GENERAL REVENUE FUND . . . . . 12,922,993
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,793,486

1039 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 77,759

1039A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

1040 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 2,275,404
FROM GRANTS AND DONATIONS TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FUND . . . . . 220,406
FROM INDIGENT CIVIL DEFENSE TRUST
FUND . . . . . 40,980

1040A SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 101,550

1041 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 37,396

1042 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 1,137,865

1043 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 7,682

1043A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 17,148
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 2,471

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND . . . . . 16,624,797
FROM TRUST FUNDS . . . . . 2,057,343

TOTAL POSITIONS . . . . . 131.00
TOTAL ALL FUNDS . . . . . 18,682,140

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 8,095,493

1044 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND . . . . . 10,360,106
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,441,294

1045 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 146,068

1046 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 5,800

1046A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 47,000

1047 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 2,017,611
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 51,701
FROM INDIGENT CIVIL DEFENSE TRUST
FUND . . . . . 100,000

1048 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 161,543

1049 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 746,667

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 30,000

1050 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 12,000

1050A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 21,053

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND . . . . . 13,512,048
FROM TRUST FUNDS . . . . . 1,628,795

TOTAL POSITIONS . . . . . 104.00
TOTAL ALL FUNDS . . . . . 15,140,843

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 1,091,649,894
FROM TRUST FUNDS . . . . . 242,492,898

TOTAL POSITIONS . . . . . 10,458.50
TOTAL ALL FUNDS . . . . . 1,334,142,792
TOTAL APPROVED SALARY RATE . . . . 760,334,119

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1051 through 1124B, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1051 through 1124B, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 9, 2026.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 76,431,071

1051 SALARIES AND BENEFITS POSITIONS 1,447.00
FROM GENERAL REVENUE FUND . . . . . 50,762,194
FROM FEDERAL GRANTS TRUST FUND . . . 1,430,879
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . 55,083,456

1052 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 611,360
FROM GRANTS AND DONATIONS TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FUND . . . . . 261,717
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 1,029,704

1053 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,723,129
FROM FEDERAL GRANTS TRUST FUND . . . 748,073
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 575,000
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 4,546,066

1054 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 16,035
FROM FEDERAL GRANTS TRUST FUND . . . 144,220
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 49,941

1055 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 601,418
FROM FEDERAL GRANTS TRUST FUND . . . 700,000
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 1,900,497

1056 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO FISCALLY
CONSTRAINED COUNTIES FOR DETENTION CENTER
COSTS
FROM GENERAL REVENUE FUND . . . . . 3,883,853

1057 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,385,595
FROM FEDERAL GRANTS TRUST FUND . . . 40,690
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 1,483,075

1058 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,228,512
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 11,166,006

1059 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,810,038
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 2,499,572

1060 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 137,364
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 134,195

1060A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 174,273
FROM FEDERAL GRANTS TRUST FUND . . . 12,620
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 353,142

1061 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND . . . . . 3,874,367
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND . . . . . 5,000,000

From the funds in Specific Appropriation 1061, $2,375,727 in nonrecurring funds from the General Revenue Fund is provided to complete architectural and engineering design services and site planning for the new Broward Juvenile Detention Center.

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND . . . . . 77,208,138
FROM TRUST FUNDS . . . . . 87,158,853

TOTAL POSITIONS . . . . . 1,447.00
TOTAL ALL FUNDS . . . . . 164,366,991

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 44,415,932

1062 SALARIES AND BENEFITS POSITIONS 822.50
FROM GENERAL REVENUE FUND . . . . . 60,223,886

1063 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 635,518
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 326

1064 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,845,850
FROM FEDERAL GRANTS TRUST FUND . . . 35,866
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . 2,092,851

1065 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000

1066 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 4,225,716

Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1066, $250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 2047) (HF 1611).

1067 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 852,545
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . 42,490

1068 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 38,680,580
FROM FEDERAL GRANTS TRUST FUND . . . 90,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,200,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . 81,995

From the funds in Specific Appropriation 1068, $3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1069 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 234,381

1069A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 248,782

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . 107,952,258
FROM TRUST FUNDS . . . . . 3,543,528

TOTAL POSITIONS . . . . . 822.50
TOTAL ALL FUNDS . . . . . 111,495,786

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 25,988,296

1070 SALARIES AND BENEFITS POSITIONS 493.00
FROM GENERAL REVENUE FUND . . . . . 35,483,646

1071 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,140,882

1072 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,323,924
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 1,381,642

1073 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000

1074 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 625,680
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 27,856

1075 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,590,712
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 118,489

From the funds in Specific Appropriation 1075, $678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1927) (HF 3073).

1076 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,004,413

1077 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 154,680

1077A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 153,890

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND . . . . . 62,482,827
FROM TRUST FUNDS . . . . . 1,527,987

TOTAL POSITIONS . . . . . 493.00
TOTAL ALL FUNDS . . . . . 64,010,814

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 11,124,104

1079 SALARIES AND BENEFITS POSITIONS 177.00
FROM GENERAL REVENUE FUND . . . . . 15,646,388
FROM FEDERAL GRANTS TRUST FUND . . . 124,913
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 356,379

1080 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 656,271
FROM ADMINISTRATIVE TRUST FUND . . . 41,874
FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . 12,383

1081 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,618,759
FROM FEDERAL GRANTS TRUST FUND . . . 16,250
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 140,119
FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . 200,000

1082 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000

1083 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 2,121,293

1084 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 542,571
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000

1085 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 338,849
FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . 1,421,058

1086 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 234,307

1087 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 56,523
FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . 3,973

1087A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 56,940
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,662

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,276,901
FROM TRUST FUNDS . . . . . 2,518,611

TOTAL POSITIONS . . . . . 177.00
TOTAL ALL FUNDS . . . . . 24,795,512

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,120,786

1088 SALARIES AND BENEFITS POSITIONS 59.50
FROM GENERAL REVENUE FUND . . . . . 5,409,634

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1089 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,363,078

1090 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,000

1091 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,486,855

1091A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 852,816

Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1091B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 940,600

Funds in Specific Appropriation 1091B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1092 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,663

1093 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 13,315

1093A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 18,935

1094 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 690,253

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 11,799,149

TOTAL POSITIONS . . . . . 59.50
TOTAL ALL FUNDS . . . . . 11,799,149

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE 6,888,496

1095 SALARIES AND BENEFITS POSITIONS 121.50
FROM GENERAL REVENUE FUND . . . . . 10,031,684

1096 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 71,217

1097 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 656,222

1098 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 36,313

1099 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 18,320

1099A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 40,197

TOTAL: CONTRACTING AND QUALITY IMPROVEMENT
FROM GENERAL REVENUE FUND . . . . . 10,853,953

TOTAL POSITIONS . . . . . 121.50
TOTAL ALL FUNDS . . . . . 10,853,953

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1100 through 1110A, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.

From the funds in Specific Appropriations 1100 through 1110A, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1100 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 94,412

1100A SPECIAL CATEGORIES
FLORIDA SCHOLARS ACADEMY
FROM GENERAL REVENUE FUND . . . . . 27,206,293
FROM FEDERAL GRANTS TRUST FUND . . . 3,136,361

1101 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 124,945,178
FROM FEDERAL GRANTS TRUST FUND . . . 650,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . 11,631,505

From the funds in Specific Appropriation 1101, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1129) (HF 1127). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the Senate Appropriations Committee,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor.

1102 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 53,425

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND . . . . . 152,299,308
FROM TRUST FUNDS . . . . . 15,417,866
TOTAL ALL FUNDS . . . . . 167,717,174

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 9,129,669

1104 SALARIES AND BENEFITS POSITIONS 89.00
FROM GENERAL REVENUE FUND . . . . . 9,310,574

1105 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 30,450

1106 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,082,395

1107 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 636,191

1108 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 32,528,609
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 38,000,000

1109 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 89,273

1110 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 40,020

1110A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 50,461

TOTAL: SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND . . . . . 43,767,973
FROM TRUST FUNDS . . . . . 38,000,000
TOTAL POSITIONS . . . . . 89.00
TOTAL ALL FUNDS . . . . . 81,767,973

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,288,006

1112 SALARIES AND BENEFITS POSITIONS 20.00
FROM GENERAL REVENUE FUND . . . . . 1,080,326
FROM FEDERAL GRANTS TRUST FUND . . . 252,575
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 622,559

1113 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 313,206
FROM FEDERAL GRANTS TRUST FUND . . . 305,982
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 161,290

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1114 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 199,035
FROM FEDERAL GRANTS TRUST FUND . . . 127,134
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 289,430

1115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INVEST IN CHILDREN
FROM GENERAL REVENUE FUND . . . . . 3,000
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . 1,262,903

1116 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 5,200
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,200

1117 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND . . . . . 24,700,045
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,305,995

1118 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND . . . . . 14,252,117

From the funds in Specific Appropriation 1118, $3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs..... 3,170,626
Pasco Association for Challenged Kids Summer Camp..... 34,738

From the funds in Specific Appropriation 1118, $10,983,126 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Adolescent and Family Outpatient Program Expansion (SF 1949) (HF 1021)..... 200,000
After School and Weekend Rehabilitative Program (SF 2592) (HF 3368)..... 125,000
AMIkids Family Centric Services (SF 3072) (HF 2336)..... 1,060,000
City of West Park Youth Crime Prevention Program (SF 2387) (HF 1936)..... 125,000
Delinquency Diversion Program for Children and Youth in Foster Care (SF 1580) (HF 1429)..... 1,000,000
Duval County Youth Mentorship Program (SF 2960) (HF 3105). 248,200
FL Alliance of Boys & Girls Clubs' Positive Youth Development Program (SF 1923) (HF 2533)..... 4,000,000
Florida Children's Initiative: Building Accountability and Reducing Juvenile Reoffending (SF 2145) (HF 3430)... 280,000
IMPOWER Juvenile Drug Court (SF 1459) (HF 1039)..... 400,000
Keeping Up Out of School Suspension Program (SF 1928) (HF 1701)..... 195,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1415) (HF 3162)..... 125,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 2097) (HF 3027)..... 400,000
RISE (Reach, Inspire, Support, and Empower) Youth Program (SF 2098) (HF 1659)..... 75,000
Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training (SF 2111) (HF 1106)..... 399,926
Stop Now and Plan - Service Members (SNAP HEROES) (SF 2027) (HF 1361)..... 350,000
Waypoint Technical College Curriculum (SF 2200) (HF 3350). 1,500,000
Youth and Police Initiative (YPI) Train the Trainer Model (SF 1934) (HF 2565)..... 500,000

1119 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 32,631

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1120 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,030,968
FROM FEDERAL GRANTS TRUST FUND . . . 2,861,836
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,947,682

From the funds in Specific Appropriation 1120, $2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.

1121 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,333

1122 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND . . . . . 45,304,198
FROM FEDERAL GRANTS TRUST FUND . . . 250,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 386,497

From the funds in Specific Appropriation 1122, $1,215,156 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2025-2026, the department may permit the contractor to expend no more than $500,000 to make physical improvements to its facilities to make them secure.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1122, $750,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 2149) (HF 1406). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.

1123 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,500

1124 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND . . . . . 1,406,509
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 843,491

From the funds in Specific Appropriation 1124, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (SF 2095) (HF 3250).

1124A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,882
FROM FEDERAL GRANTS TRUST FUND . . . 3,563
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,483

1124B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 700,000

Funds in Specific Appropriation 1124B are provided for the following nonrecurring fixed capital outlay projects:

CINS/FINS Youth Shelter Serving Sarasota and DeSoto Counties (SF 3111) (HF 1906)..... 500,000
St. Augustine Teen Center Boys & Girls Club (SF 2530) (HF 2092)..... 200,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND . . . . . 94,033,250
FROM TRUST FUNDS . . . . . 25,654,111
TOTAL POSITIONS . . . . . 20.00
TOTAL ALL FUNDS . . . . . 119,687,361

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 582,673,757
FROM TRUST FUNDS . . . . . 173,820,956
TOTAL POSITIONS . . . . . 3,229.50
TOTAL ALL FUNDS . . . . . 756,494,713
TOTAL APPROVED SALARY RATE . . . . 179,386,360

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,653,918

1125 SALARIES AND BENEFITS POSITIONS 172.00
FROM GENERAL REVENUE FUND . . . . . 4,655,920
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 259,745
FROM FEDERAL GRANTS TRUST FUND . . . 956,732
FROM OPERATING TRUST FUND . . . . . 10,939,548

1126 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 28,617
FROM FEDERAL GRANTS TRUST FUND . . . 209,015
FROM OPERATING TRUST FUND . . . . . 79,738

1127 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 854,171
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 173,285
FROM OPERATING TRUST FUND . . . . . 603,808

1128 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM OPERATING TRUST FUND . . . . . 150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1129 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 4,430,162

1130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,259,434

1131 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

1132 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 8,835,535

1133 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND . . . . . 250

1134 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 9,650

1134A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND . . . . . 18,605

1135 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 367,480
FROM ADMINISTRATIVE TRUST FUND . . . 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND . . . . . 152,372

1136 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND . . . . . 500

1137 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 300,000

1138 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 23,319
FROM ADMINISTRATIVE TRUST FUND . . . 122,269

1139 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 98,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

1140 SPECIAL CATEGORIES
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 6,500,000

1141 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724

1142 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . 2,100,000

1142A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 22,314
FROM ADMINISTRATIVE TRUST FUND . . . 4,929
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 1,080
FROM OPERATING TRUST FUND . . . . . 33,417

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,372,087
FROM TRUST FUNDS . . . . . 40,952,963

TOTAL POSITIONS . . . . . 172.00
TOTAL ALL FUNDS . . . . . 47,325,050

AVIATION SERVICES

APPROVED SALARY RATE 595,812

1143 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND . . . . . 653,846

1144 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,063,829

1145 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 72,500

1146 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 796

1147 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS
FROM GENERAL REVENUE FUND . . . . . 1,160,148

1148 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 1,290,576

1148A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,219

TOTAL: AVIATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,242,118
FROM TRUST FUNDS . . . . . 796

TOTAL POSITIONS . . . . . 4.00
TOTAL ALL FUNDS . . . . . 4,242,914

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 7,120,004

1149 SALARIES AND BENEFITS POSITIONS 110.00
FROM GENERAL REVENUE FUND . . . . . 2,650,687
FROM OPERATING TRUST FUND . . . . . 8,553,054

1150 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 30,287

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| 1151 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 198,053 | |
| | FROM OPERATING TRUST FUND . . . . . | | 491,729 |
| 1152 | OPERATING CAPITAL OUTLAY | | |
| | FROM OPERATING TRUST FUND . . . . . | | 85,369 |
| 1153 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM OPERATING TRUST FUND . . . . . | | 30,500 |
| 1154 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM OPERATING TRUST FUND . . . . . | | 61,984 |
| 1155 | SPECIAL CATEGORIES | | |
| | CAPITOL COMPLEX SECURITY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 7,360 | |
| | FROM OPERATING TRUST FUND . . . . . | | 42,100 |
| 1156 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM OPERATING TRUST FUND . . . . . | | 120,978 |
| 1157 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 17,160 | |
| | FROM OPERATING TRUST FUND . . . . . | | 64,944 |
| 1158 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM OPERATING TRUST FUND . . . . . | | 4,000 |
| 1158A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 4,554 | |
| | FROM OPERATING TRUST FUND . . . . . | | 28,593 |
| TOTAL: CAPITOL POLICE SERVICES | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,877,814 | |
| | FROM TRUST FUNDS . . . . . | | 9,513,538 |
| | TOTAL POSITIONS . . . . . | 110.00 | |
| | TOTAL ALL FUNDS . . . . . | | 12,391,352 |

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 32,749,193

| | | | |
|---|---|---|---|
| 1159 | SALARIES AND BENEFITS POSITIONS | 470.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 41,865,291 | |
| | FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . | | 627,676 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 14,996 |
| | FROM OPERATING TRUST FUND . . . . . | | 6,575,599 |
| 1160 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 64,107 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 202,146 |
| 1161 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 12,555,734 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,800,000 |
| | FROM OPERATING TRUST FUND . . . . . | | 3,028,158 |

From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161 for the purpose of processing rape kits.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| 1162 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - CRIMINAL INVESTIGATIONS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 741,091 |
| | FROM OPERATING TRUST FUND . . . . . | | 2,379,702 |
| 1163 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 643,183 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,948,100 |
| | FROM OPERATING TRUST FUND . . . . . | | 332,000 |
| 1164 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 168,960 | |
| 1165 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 3,308,433 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,717,721 |
| | FROM OPERATING TRUST FUND . . . . . | | 1,000,000 |
| 1166 | SPECIAL CATEGORIES | | |
| | OVERTIME | | |
| | FROM GENERAL REVENUE FUND . . . . . | 294,300 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 428,976 |
| | FROM OPERATING TRUST FUND . . . . . | | 150,000 |
| 1167 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 28,945 |
| | FROM OPERATING TRUST FUND . . . . . | | 167,764 |
| 1168 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 50,000 | |
| 1168A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 135,628 | |
| | FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . | | 2,520 |
| | FROM OPERATING TRUST FUND . . . . . | | 4,673 |
| TOTAL: CRIME LAB SERVICES | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 59,085,636 | |
| | FROM TRUST FUNDS . . . . . | | 23,150,067 |
| | TOTAL POSITIONS . . . . . | 470.00 | |
| | TOTAL ALL FUNDS . . . . . | | 82,235,703 |

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1169 through 1182A, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1169 through 1182A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 59,757,286

1169 SALARIES AND BENEFITS POSITIONS 717.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 71,872,837 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 207,528 |
| FROM OPERATING TRUST FUND . . . . . | | 13,820,017 |

From the funds provided in Specific Appropriations 1169, 1171, 1180, and 1182A, the sum of $962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1170 OTHER PERSONAL SERVICES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 886,379 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 347,947 |
| FROM OPERATING TRUST FUND . . . . . | | 184,214 |

1171 EXPENSES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 17,279,904 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 835,647 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | | 500,000 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 4,500 |
| FROM OPERATING TRUST FUND . . . . . | | 4,948,858 |
| FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . | | 300,000 |

From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1172 OPERATING CAPITAL OUTLAY

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 151,094 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 189,509 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | | 200,000 |
| FROM OPERATING TRUST FUND . . . . . | | 10,000 |
| FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . | | 200,000 |

1173 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 317,091 | |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | | 600,000 |

1175 SPECIAL CATEGORIES
CONTRACTED SERVICES

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 4,978,413 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,329,600 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | | 25,000 |
| FROM OPERATING TRUST FUND . . . . . | | 59,396 |
| FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . | | 100,000 |

1176 SPECIAL CATEGORIES
DOMESTIC SECURITY

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 1,290,267 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 1,522,672 |
| FROM OPERATING TRUST FUND . . . . . | | 500,000 |

1177 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS

| | | |
|---|---|---|
| FROM GENERAL REVENUE FUND . . . . . | 59,853,493 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | 620,000 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | | 300,000 |

From the funds in Specific Appropriation 1177, $23,596,619 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

| | |
|---|---|
| Active Assailant Training (SF 2185) (HF 3344) | 250,000 |
| Active Hearing Protection for Law Enforcement (SF 2527)(HF 2997) | 2,000,000 |
| Alachua County Jail - Capital Efficiency Analysis (SF 1107)(HF 1350) | 225,000 |
| Aventura Real Time Crime Center Technology (SF 2050) (HF 2799) | 294,624 |
| Blue 4 Blue (SF 2809) (HF 3331) | 62,500 |
| Body Worn Cameras for Citrus County Sheriff's Office (SF 2973) (HF 2851) | 350,000 |
| Broward Sheriff's Office Behavioral Health Remote Co-Responder Program (SF 2238) (HF 3040) | 103,982 |
| Cellebrite - Anti-Human Trafficking Digital Forensics Program (SF 1226) (HF 3231) | 500,000 |
| City of Coral Springs - Public Safety Improvements (SF 1932) (HF 1120) | 500,000 |
| City of Coral Springs - Red Dot Pistol Optics (SF 1931) (HF 1473) | 100,000 |
| City of Florida City - Traffic Surveillance Infrastructure Improvements (SF 3538) (HF 2457) | 200,000 |
| City of Mount Dora Public Event Safety Initiative (SF 2230) (HF 1417) | 123,590 |
| City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS) (SF 1805) (HF 2937) | 350,000 |
| City of Sweetwater Police Technology Upgrades (SF 2819) (HF 2993) | 212,500 |
| Coral Gables Police Department High Water Rescue Vehicle (SF 1939) (HF 2926) | 250,000 |
| Delray Beach City Wide Crime Prevention Enhancements - Phase 2 (SF 2904) (HF 3201) | 275,000 |
| Digital Twin for Public Safety in Currie Park (SF 2899) (HF 2894) | 700,000 |
| Doral Police Department Aerial Support Project (SF 2748) (HF 2643) | 37,500 |
| Doral Police Department Mobile Command Post Vehicle (SF 2747) (HF 2639) | 750,000 |
| Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (SF 2749) (HF 1980) | 250,000 |
| Escambia County Gun Violence Reduction (SF 2989) (HF 2726) | 350,000 |
| Florida Law Enforcement Active Shooter Training (SF 2681) (HF 1965) | 750,000 |
| Florida Law Enforcement Initiative (SF 1120) (HF 1296) | 125,000 |
| Florida Law Enforcement Recruitment and Retention Grant Program (SF 1978) (HF 1457) | 500,000 |
| Forensic Services Division Crime Lab Upgrades (SF 3380) (HF 1782) | 115,500 |
| Fort Lauderdale Violence Interruption Program (SF 1457) (HF 1356) | 650,000 |
| Fort Pierce Police Department Investigative Infrastructure Improvements (SF 1973) (HF 2147) | 241,423 |
| Hialeah Gardens - AERO Command Unit & Public Safety Enhancement Project (SF 2813) (HF 2743) | 75,000 |
| Hillsborough County Sheriff's Office H145 Part 2 (SF 1611) (HF 1171) | 7,750,000 |
| Internet Against Crimes Against Children Technology Enhancements/Expansion (SF 2925) (HF 3392) | 25,000 |
| Jacksonville Sheriff's Office - Real Time Crime Center Enhancement (SF 1451) (HF 1487) | 730,000 |
| K9s United (SF 1027) (HF 2952) | 200,000 |
| Law Enforcement Against Public Corruption (SF 3409) (HF 2862) | 350,000 |
| License Plate Reader (LPR) Camera Replacements/Upgrade (SF 3326) (HF 3056) | 100,000 |
| Miami-Dade Sheriffs Office Law Enforcement for Global Events and Felony Trespass (HF 2863) | 250,000 |
| North Miami Beach Police Marine Vehicle (SF 2886) (HF 1522) | 300,000 |
| Palm Beach County Sheriff's Office Forensic Genetic Testing (SF 3337) (HF 1254) | 375,000 |
| Project: Cold Case (SF 1411) (HF 2015) | 250,000 |
| Senior Resource Alliance - Bringing the Lost Home (HF | |

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| 3345) | 62,500 |
| St. Lucie County Unified Command Vehicle (SF 2873) (HF 3375) | 375,000 |
| Tampa Jewish Community Preventative Security Initiative (SF 2004) (HF 2832) | 525,000 |
| Unified Command Bus for Panama City Beach Police and Fire Departments (SF 2604) (HF 2170) | 500,000 |
| Vero Beach Police Department CAD / RMS Replacement (SF 2874) (HF 1770) | 350,000 |
| Village of Virginia Gardens Law Enforcement Technology Upgrades (SF 2419) (HF 2000) | 350,000 |
| Wandering Mitigation and Rescue Project (SF 1087) (HF 1020) | 250,000 |
| Washington County Sheriff's Office Vehicle Fleet Modernization (SF 2689) (HF 2066) | 400,000 |
| Wilton Manors - Wilton Drive Public Safety Initiatives (SF 1885) (HF 1848) | 50,000 |
| Winter Park Vehicle Threat Mitigation (SF 1493) (HF 1230) | 62,500 |

From the funds in Specific Appropriation 1177, $2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF 3469).

From the funds in Specific Appropriation 1177, $3,000,000 in recurring funds from the General Revenue Fund is provided to the department for grants that provide funding for personnel, overtime, and technology relating to the reduction of internet crimes committed against children.

From the funds in Specific Appropriation 1177, $25,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

| | |
|---|---|
| Baker County Sheriff's Office | 552,543 |
| Bradford County Sheriff's Office | 858,176 |
| Calhoun County Sheriff's Office | 491,216 |
| Columbia County Sheriff's Office | 1,685,240 |
| Desoto County Sheriff's Office | 698,952 |
| Dixie County Sheriff's Office | 814,881 |
| Franklin County Sheriff's Office | 659,604 |
| Gadsden County Sheriff's Office | 783,826 |
| Gilchrist County Sheriff's Office | 601,256 |
| Glades County Sheriff's Office | 490,396 |
| Gulf County Sheriff's Office | 310,643 |
| Hamilton County Sheriff's Office | 357,607 |
| Hardee County Sheriff's Office | 513,744 |
| Hendry County Sheriff's Office | 1,082,369 |
| Highlands County Sheriff's Office | 1,703,321 |
| Holmes County Sheriff's Office | 952,276 |
| Jackson County Sheriff's Office | 1,493,408 |
| Jefferson County Sheriff's Office | 435,058 |
| Lafayette County Sheriff's Office | 430,343 |
| Levy County Sheriff's Office | 1,336,260 |
| Liberty County Sheriff's Office | 699,496 |
| Madison County Sheriff's Office | 744,108 |
| Okeechobee County Sheriff's Office | 1,396,974 |
| Putnam County Sheriff's Office | 1,870,818 |
| Suwannee County Sheriff's Office | 964,145 |
| Taylor County Sheriff's Office | 494,538 |
| Union County Sheriff's Office | 454,552 |
| Wakulla County Sheriff's Office | 1,096,737 |
| Washington County Sheriff's Office | 913,246 |
| Jackson County Board of County Commissioners | 884,243 |
| Gulf County Board of County Commissioners | 136,898 |

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 6, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were

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distributed to officers.

From the funds in Specific Appropriation 1177, $2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the department for a statewide law enforcement apprenticeship grant program, certified by the Florida Department of Education, to recruit, select, train, certify, and retain Florida sheriff deputy candidates who lack the funds to attend a certified law enforcement academy within the state. The department shall award grants to eligible local law enforcement agencies; however, fiscally constrained counties should receive priority for funds.

| | | | |
|---|---|---|---|
| 1178 | SPECIAL CATEGORIES<br>OVERTIME | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 314,125 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 4,250 |
| | FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . | | 100,000 |
| 1179 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 557,024 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 146,418 |
| | FROM OPERATING TRUST FUND . . . . . | | 1,879,705 |
| 1180 | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 538,973 | |
| | FROM OPERATING TRUST FUND . . . . . | | 82,152 |
| 1181 | SPECIAL CATEGORIES<br>SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 912,874 | |
| 1182 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 72,000 | |
| | FROM OPERATING TRUST FUND . . . . . | | 2,400 |
| 1182A | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 219,239 | |
| | FROM OPERATING TRUST FUND . . . . . | | 35,545 |
| 1182B | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 83,462,178 | |

Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:

| | |
|---|---|
| 10th Judicial Circuit Medical Examiner Facility Expansion & Renovation (SF 1167) (HF 2504) | 3,000,000 |
| Aventura Real Time Crime Center Technology (SF 2050) (HF 2799) | 109,900 |
| Brevard County Sheriff's Office Regional Training Center (SF 1121) (HF 1292) | 10,000,000 |
| Broward County Forensic Science Center (Office of the ME and BSO Crime Laboratory) (SF 1889) (HF 3148) | 500,000 |
| Building a Safer Bonifay (SF 3390) (HF 1966) | 236,250 |
| City of Daytona Beach Police Department Training Facility (SF 1204) (HF 2034) | 750,000 |
| City of High Springs Police Station (SF 2955) (HF 3258) | 250,000 |
| Delray Beach City Wide Crime Prevention Enhancements - Phase 2 (SF 2904) (HF 3201) | 250,000 |
| Dixie County Sheriff's Office Multipurpose Evidence Building (SF 3012) (HF 3424) | 650,000 |
| El Portal Police Department Upgrades (SF 1206) (HF 3522) | 187,311 |

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| Florida Law Enforcement Initiative (SF 1120) (HF 1296).... | 1,125,000 |
| Florida Sheriffs Youth Learning Center (SF 3015) (HF 1895) | 5,000,000 |
| Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence (SF 2912) (HF 3388)..... | 500,000 |
| Gulf County Sheriff's Office Expansion and Hardening (SF 2915) (HF 3441)..... | 250,000 |
| Hardee County Sheriff's Critical Facility Jail Project (SF 3245) (HF 2373)..... | 25,000,000 |
| Hardee County Sheriff's Office Critical Facility Administration Building (SF 3091) (HF 2372)..... | 3,000,000 |
| Hendry County Sheriff's Office Building Repairs (SF 3533). | 750,000 |
| Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (SF 2812) (HF 2745)..... | 375,000 |
| Highland Beach First Responder Marine Support (SF 1598) (HF 2261)..... | 250,000 |
| Hillsborough County Sheriff's Office Aviation Section Hangar (SF 1976) (HF 2570)..... | 14,075,150 |
| Historic St. Johns County Police Athletic League Diamond of Dreams (SF 2531) (HF 2184)..... | 250,000 |
| Holmes County Jail and Rehabilitation Expansion (SF 3391) (HF 2282)..... | 1,000,000 |
| Lafayette County Jail Renovation (SF 2191) (HF 3436)..... | 900,000 |
| Law Enforcement Property & Evidence Hub (SF 2961) (HF 3291)..... | 350,000 |
| Madison County Consolidated Public Safety Complex/Madison County Public Safety Complex (SF 2833) (HF 1579)..... | 375,000 |
| Maitland Police Department EOC Hardening Project (SF 1505) (HF 1112)..... | 87,500 |
| Medical Examiner Facility and Natural Resources Laboratory (SF 3355) (HF 1874)..... | 875,000 |
| Midway Police Operations & Safety Complex (SF 2927) (HF 3511)..... | 375,000 |
| New Miami Beach Police Training Facility (SF 2942) (HF 2786)..... | 200,000 |
| Palm Bay Police Department Communications Center Expansion, Phase 1 (SF 3293) (HF 3571)..... | 80,000 |
| Pasco Sheriff's Office- Trinity Forward Operating Center (SF 1262) (HF 1005)..... | 8,000,000 |
| Police, IT and Emergency Operations Hurricane Rated Facility - Orange City Municipal Government (SF 1573) (HF 3188)..... | 187,500 |
| Polk County Sheriff's Office Central County Jail Chiller Replacement (SF 1213) (HF 3585)..... | 688,297 |
| Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation (SF 3112) (HF 2669). | 500,000 |
| Riviera Beach Law Enforcement Training Facility (SF 2900) (HF 2909)..... | 500,000 |
| Sanibel Police Station Construction - Hurricane Recovery (Ian, Helene, and Milton) (SF 2062) (HF 2023)..... | 1,000,000 |
| Sunny Isles Beach Bella Vista Park Marine Patrol Facility (SF 1882) (HF 2797)..... | 375,000 |
| Union County Public Safety Complex - Phase 4 (SF 2043) (HF 3261)..... | 750,000 |
| Washington County Jail Repairs and Rehabilitation (SF 2690) (HF 2067)..... | 672,770 |
| Wilton Manors - Wilton Drive Public Safety Initiatives (SF 1885) (HF 1848)..... | 37,500 |

1182C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RAPID PREPARATION FOR IMMIGRATION ENFORCEMENT GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 3,000,000

The funds in Specific Appropriation 1182C are provided to the Department of Law Enforcement to award grants to local jails that are under construction and have contracted with the United States Immigration and Customs Enforcement to support immigration enforcement efforts.

TOTAL: INVESTIGATIVE SERVICES
FROM GENERAL REVENUE FUND . . . . . 245,391,766
FROM TRUST FUNDS . . . . . 29,369,483

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| | TOTAL POSITIONS . . . . . | 717.00 | |
| | TOTAL ALL FUNDS . . . . . | | 274,761,249 |

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 3,964,560

| | | | |
|---|---|---|---|
| 1183 | SALARIES AND BENEFITS | POSITIONS 53.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 5,011,722 | |
| | FROM OPERATING TRUST FUND . . . . . | | 775,378 |
| 1184 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 51,257 | |
| 1185 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,702,099 | |
| | FROM OPERATING TRUST FUND . . . . . | | 50,000 |
| 1186 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 34,441 | |
| 1187 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,936 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 6,710 |
| 1188 | SPECIAL CATEGORIES | | |
| | SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 16,880 | |
| 1188A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 28,750 | |
| | FROM OPERATING TRUST FUND . . . . . | | 139 |
| TOTAL: | MUTUAL AID AND PREVENTION SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 6,848,085 | |
| | FROM TRUST FUNDS . . . . . | | 832,227 |
| | TOTAL POSITIONS . . . . . | 53.00 | |
| | TOTAL ALL FUNDS . . . . . | | 7,680,312 |

STATE BOARD OF IMMIGRATION ENFORCEMENT

APPROVED SALARY RATE 325,928

| | | | |
|---|---|---|---|
| 1188B | SALARIES AND BENEFITS | POSITIONS 5.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 478,235 | |
| 1188C | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 30,053 | |
| 1188D | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 10,000 | |
| 1188E | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 150,000 | |
| 1188F | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 10,000 | |
| 1188G | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,758 | |
| TOTAL: | STATE BOARD OF IMMIGRATION ENFORCEMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 680,046 | |

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TOTAL POSITIONS . . . . . 5.00
TOTAL ALL FUNDS . . . . . 680,046

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1189 through 1205A, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 7,998,040

1189 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND . . . . . 1,416,984
FROM FEDERAL GRANTS TRUST FUND . . . 83,758
FROM OPERATING TRUST FUND . . . . . 9,867,179

1190 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 186,997
FROM OPERATING TRUST FUND . . . . . 161,075

1191 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 7,575,310
FROM ADMINISTRATIVE TRUST FUND . . . 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM OPERATING TRUST FUND . . . . . 7,126,320

1192 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM OPERATING TRUST FUND . . . . . 1,691,018

1193 SPECIAL CATEGORIES
FLORIDA INCIDENT BASED REPORTING SYSTEM
(FIBRS)
FROM GENERAL REVENUE FUND . . . . . 2,645,722

From the funds in Specific Appropriation 1193, the Department of Law Enforcement shall submit a quarterly report on the status of the completion of the Florida Incident Based Reporting System (FIBRS). At a minimum, the report shall identify each law enforcement agency that is not submitting FIBRS data, the status of their implementation, reasons for noncompliance, the contracted vendor, and the expected date of completion. The department shall coordinate with agencies to identify any additional funding and training needs necessary to ensure completion of the system and shall develop a training plan to address agency training deficits. The department shall submit quarterly reports to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee beginning September 30, 2025.

1194 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 11,767,846
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 300,000
FROM OPERATING TRUST FUND . . . . . 13,300,150

From the funds in Specific Appropriation 1194, $1,900,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 1194, $250,000 in nonrecurring funds from the Operating Trust Fund is provided to competitively procure a contract for the completion of a feasibility study to examine the technical requirements, costs, and impact on law enforcement of a statewide pawn database.

1194A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,600,000

Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1194B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 1,032,758

Funds in Specific Appropriation 1194B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1195 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 3,777
FROM OPERATING TRUST FUND . . . . . 21,250

1196 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 10,000

1196A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,153
FROM OPERATING TRUST FUND . . . . . 36,144

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY
FROM GENERAL REVENUE FUND . . . . . 26,045,773
FROM TRUST FUNDS . . . . . 33,137,668

TOTAL POSITIONS . . . . . 117.00
TOTAL ALL FUNDS . . . . . 59,183,441

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 14,704,189

1197 SALARIES AND BENEFITS POSITIONS 283.00
FROM GENERAL REVENUE FUND . . . . . 1,471,913
FROM FEDERAL GRANTS TRUST FUND . . . 251,441
FROM OPERATING TRUST FUND . . . . . 19,651,341

1198 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 54
FROM FEDERAL GRANTS TRUST FUND . . . 678,185
FROM OPERATING TRUST FUND . . . . . 192,171

1199 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 180,353
FROM FEDERAL GRANTS TRUST FUND . . . 628,962
FROM OPERATING TRUST FUND . . . . . 2,160,545

1200 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 489,099

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| FROM OPERATING TRUST FUND . . . . . | | | 20,000 |
| 1201 SPECIAL CATEGORIES | | | |
| ACQUISITION OF MOTOR VEHICLES | | | |
| FROM OPERATING TRUST FUND . . . . . | | | 93,168 |
| 1202 SPECIAL CATEGORIES | | | |
| CONTRACTED SERVICES | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 100,000 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | | 2,180,863 |
| FROM OPERATING TRUST FUND . . . . . | | | 3,533,117 |
| 1203 SPECIAL CATEGORIES | | | |
| RISK MANAGEMENT INSURANCE | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 12,235 |
| FROM OPERATING TRUST FUND . . . . . | | | 85,995 |
| 1204 SPECIAL CATEGORIES | | | |
| SALARY INCENTIVE PAYMENTS | | | |
| FROM OPERATING TRUST FUND . . . . . | | | 5,160 |
| 1205 SPECIAL CATEGORIES | | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 2,000 | |
| FROM OPERATING TRUST FUND . . . . . | | | 15,600 |
| 1205A SPECIAL CATEGORIES | | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 8,179 | |
| FROM OPERATING TRUST FUND . . . . . | | | 100,346 |
| TOTAL: PREVENTION AND CRIME INFORMATION SERVICES | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 1,762,499 | |
| FROM TRUST FUNDS . . . . . | | | 30,098,228 |
| TOTAL POSITIONS . . . . . | 283.00 | | |
| TOTAL ALL FUNDS . . . . . | | | 31,860,727 |
| PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM | | | |
| LAW ENFORCEMENT STANDARDS COMPLIANCE | | | |
| APPROVED SALARY RATE 2,868,614 | | | |
| 1206 SALARIES AND BENEFITS POSITIONS 41.00 | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 687,431 | |
| FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . | | | 3,290,167 |
| FROM FEDERAL GRANTS TRUST FUND . . . | | | 11,929 |
| FROM OPERATING TRUST FUND . . . . . | | | 153,837 |
| 1207 OTHER PERSONAL SERVICES | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 184,176 | |
| 1208 EXPENSES | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 332,340 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | | 64,300 |
| FROM OPERATING TRUST FUND . . . . . | | | 20,554 |
| 1209 OPERATING CAPITAL OUTLAY | | | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | | 47,000 |
| 1210 SPECIAL CATEGORIES | | | |
| CONTRACTED SERVICES | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 100,000 | |
| FROM FEDERAL GRANTS TRUST FUND . . . | | | 35,000 |
| FROM OPERATING TRUST FUND . . . . . | | | 120,000 |
| 1211 SPECIAL CATEGORIES | | | |
| RISK MANAGEMENT INSURANCE | | | |
| FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . | | | 14,454 |

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| 1212 SPECIAL CATEGORIES | | | |
| SALARY INCENTIVE PAYMENTS | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 1,560 | |
| FROM OPERATING TRUST FUND . . . . . | | | 1,560 |
| 1213 SPECIAL CATEGORIES | | | |
| GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 6,439,200 | |
| 1214 SPECIAL CATEGORIES | | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 6,500 | |
| 1214A SPECIAL CATEGORIES | | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 1,440 | |
| FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . | | | 16,159 |
| FROM OPERATING TRUST FUND . . . . . | | | 360 |
| TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 7,752,647 | |
| FROM TRUST FUNDS . . . . . | | | 3,775,320 |
| TOTAL POSITIONS . . . . . | 41.00 | | |
| TOTAL ALL FUNDS . . . . . | | | 11,527,967 |
| LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES | | | |
| APPROVED SALARY RATE 3,518,135 | | | |
| 1215 SALARIES AND BENEFITS POSITIONS 52.00 | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 222,611 | |
| FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . | | | 4,680,814 |
| 1216 OTHER PERSONAL SERVICES | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 134,729 | |
| 1217 EXPENSES | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 1,234,739 | |
| 1218 OPERATING CAPITAL OUTLAY | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 45,000 | |
| 1219 SPECIAL CATEGORIES | | | |
| CONTRACTED SERVICES | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 725,000 | |
| 1220 SPECIAL CATEGORIES | | | |
| RISK MANAGEMENT INSURANCE | | | |
| FROM ADMINISTRATIVE TRUST FUND . . . | | | 5,750 |
| FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . | | | 34,019 |
| 1221 SPECIAL CATEGORIES | | | |
| SALARY INCENTIVE PAYMENTS | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 12,480 | |
| 1222 SPECIAL CATEGORIES | | | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 6,000 | |
| 1222A SPECIAL CATEGORIES | | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | | |
| FROM GENERAL REVENUE FUND . . . . . | | 720 | |
| FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . | | | 19,887 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,381,279
FROM TRUST FUNDS . . . . . 4,740,470

TOTAL POSITIONS . . . . . 52.00
TOTAL ALL FUNDS . . . . . 7,121,749

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 363,439,750
FROM TRUST FUNDS . . . . . 175,570,760

TOTAL POSITIONS . . . . . 2,024.00
TOTAL ALL FUNDS . . . . . 539,010,510
TOTAL APPROVED SALARY RATE . . . . 145,255,679

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds in Specific Appropriations 1223 through 1272A, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE 6,161,654

1223 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND . . . . . 520,331
FROM CRIMES COMPENSATION TRUST FUND . . . . . 5,648,416
FROM CRIME STOPPERS TRUST FUND . . . 315,483
FROM FEDERAL GRANTS TRUST FUND . . . 4,400,843
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . 423,812

1224 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 54,953
FROM CRIMES COMPENSATION TRUST FUND . . . . . 78,401
FROM CRIME STOPPERS TRUST FUND . . . 73,314
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . 1,049

1225 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 234,081
FROM CRIMES COMPENSATION TRUST FUND . . . . . 982,792
FROM CRIME STOPPERS TRUST FUND . . . 40,000
FROM FEDERAL GRANTS TRUST FUND . . . 50,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . 166,373

1226 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST FUND . . . . . 123,407
FROM CRIME STOPPERS TRUST FUND . . . 2,380
FROM FEDERAL GRANTS TRUST FUND . . . 2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . 7,695

1227 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND . . . . . 16,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 9,600,000

1228 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND . . . . . 700,000

From the funds in Specific Appropriation 1228, $200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1228, $500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1230 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,336,000
FROM CRIMES COMPENSATION TRUST FUND . . . . . 45,243
FROM CRIME STOPPERS TRUST FUND . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . 270,408

From the funds in Specific Appropriation 1230, $1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1230, $800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1230, $700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1230A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 12,345,067

Funds in Specific Appropriation 1230A are provided for the following programs:

Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Mentoring Project (SF 2843) (HF 1458)..... 1,250,000
Cuban American Bar Association (CABA) Pro Bono Legal Services (SF 1159) (HF 1580)..... 500,000
Cuban American Bar Association (CABA) Special Needs Legal Assistance Program (SF 1585) (HF 2928)..... 150,000
Florida Network of CACs - Bridge the Gap VOCA deficits

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
(SF 2713) (HF 2118)..... 4,450,000
Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 1315) (HF 1181)..... 120,000
Hillsborough - Hope Line for First Responders (SF 1388) (HF 2398)..... 350,000
More Too Life: Services For Sex Trafficking Victims (SF 1606) (HF 1052)..... 610,000
Nancy J. Cotterman Center Advocacy Program (SF 1252) (HF 1355)..... 587,081
NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking (HF 3385)..... 37,500
Pinellas - Goodwill Pathways (SF 1294) (HF 2891)..... 255,434
See the Girl: Continuity of Care Model (SF 1986) (HF 3216) 650,000
Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration (SF 2805) (HF 2836)..... 1,241,844
The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (SF 3381) (HF 2317)..... 621,858
The No More Foundation - Human Trafficking Capacity Expansion (SF 3223) (HF 1740)..... 750,000
The PRC Pro Bono Legal Services Clinic (SF 1502) (HF 3210) 500,000
United Way of Pasco County - Fighting Human Trafficking Program (SF 1607) (HF 1251)..... 271,350

1231 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 5,079,247

Funds in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:

Community Coalition, Inc..... 950,000
Adult Mankind Organization, Inc..... 950,000
The Urban League of Broward County, Inc..... 3,179,247

1232 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . 4,400,000

1233 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND . . . . . 150,000

1234 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST FUND . . . . . 27,262
FROM CRIME STOPPERS TRUST FUND . . . 691
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . 691

1235 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 103,205,280

1235A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 561
FROM CRIMES COMPENSATION TRUST FUND . . . . . 44,125
FROM CRIME STOPPERS TRUST FUND . . . 616
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . 1,933

1235B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 200,000

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SPECIFIC
APPROPRIATION
Funds in Specific Appropriation 1235B are provided for the Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion (SF 2318) (HF 2858).

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,620,240
FROM TRUST FUNDS . . . . . 146,013,500

TOTAL POSITIONS . . . . . 115.00
TOTAL ALL FUNDS . . . . . 168,633,740

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,487,045

1236 SALARIES AND BENEFITS POSITIONS 146.00
FROM GENERAL REVENUE FUND . . . . . 8,167,823
FROM ADMINISTRATIVE TRUST FUND . . . 4,730,432

1237 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 83,999
FROM ADMINISTRATIVE TRUST FUND . . . 177,449

1238 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 991,277
FROM ADMINISTRATIVE TRUST FUND . . . 904,529
FROM OPERATING TRUST FUND . . . . . 30,000

1239 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 84,961
FROM ADMINISTRATIVE TRUST FUND . . . 472,801

1240 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . 690,476
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 2,800

1241 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND . . . . . 109,173

1242 SPECIAL CATEGORIES
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

1243 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 119,807
FROM ADMINISTRATIVE TRUST FUND . . . 53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 73,200
FROM OPERATING TRUST FUND . . . . . 2,000

1243A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,246,149

Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1243B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 194,080
FROM ADMINISTRATIVE TRUST FUND . . . 499,063

Funds appropriated in Specific Appropriation 1243B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
category within the Department of Management Services.

1244 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 25,120
FROM ADMINISTRATIVE TRUST FUND . . . 10,041

1245 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 292
FROM ADMINISTRATIVE TRUST FUND . . . 3,696

1245A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 31,078
FROM ADMINISTRATIVE TRUST FUND . . . 18,497

1246 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,769,130
FROM ADMINISTRATIVE TRUST FUND . . . 1,387,745

From the funds in Specific Appropriation 1246, $5,075,651 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each

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SPECIFIC
APPROPRIATION
relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 18,513,365
FROM TRUST FUNDS . . . . . 8,385,521

TOTAL POSITIONS . . . . . 146.00
TOTAL ALL FUNDS . . . . . 26,898,886

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 66,258,981

1247 SALARIES AND BENEFITS POSITIONS 808.00
FROM GENERAL REVENUE FUND . . . . . 41,948,474
FROM FEDERAL GRANTS TRUST FUND . . . 15,975,866
FROM LEGAL SERVICES TRUST FUND . . . 23,307,947
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 14,204,002
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 2,229,870
FROM OPERATING TRUST FUND . . . . . 779,915

1248 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 169,700
FROM FEDERAL GRANTS TRUST FUND . . . 133,154
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 27,179
FROM LEGAL SERVICES TRUST FUND . . . 1,126,577
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 6,583

1249 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,661,754
FROM FEDERAL GRANTS TRUST FUND . . . 2,420,822
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 25,000
FROM LEGAL SERVICES TRUST FUND . . . 2,183,431
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 369,445
FROM OPERATING TRUST FUND . . . . . 132,830

1250 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 313,745
FROM FEDERAL GRANTS TRUST FUND . . . 303,530
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,000
FROM LEGAL SERVICES TRUST FUND . . . 667,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 44,114

1251 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS
POSITIONS 50.00

The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1252 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 53,927
FROM FEDERAL GRANTS TRUST FUND . . . 299,250
FROM OPERATING TRUST FUND . . . . . 68,823

1253 SPECIAL CATEGORIES
MEDICAID FRAUD INFORMANT REWARDS
FROM OPERATING TRUST FUND . . . . . 1,000,000

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SPECIFIC
APPROPRIATION

1254 SPECIAL CATEGORIES
ANTITRUST INVESTIGATIONS
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 5,577,506

1255 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 569,266
FROM FEDERAL GRANTS TRUST FUND . . . 2,019,731
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 500,000
FROM LEGAL SERVICES TRUST FUND . . . 1,393,399
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 216,281
FROM OPERATING TRUST FUND . . . . . 275,000

1256 SPECIAL CATEGORIES
CONSUMER PROTECTION LITIGATION
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 5,271,896

1257 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . 300,000
FROM LEGAL SERVICES TRUST FUND . . . 262,500

1258 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 157,686
FROM FEDERAL GRANTS TRUST FUND . . . 118,152
FROM LEGAL SERVICES TRUST FUND . . . 40,521
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 99,239
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 3,876

1259 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 62,376
FROM FEDERAL GRANTS TRUST FUND . . . 97,661

1260 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,053
FROM FEDERAL GRANTS TRUST FUND . . . 351
FROM LEGAL SERVICES TRUST FUND . . . 1,068

1260A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 108,223
FROM FEDERAL GRANTS TRUST FUND . . . 67,214
FROM LEGAL SERVICES TRUST FUND . . . 79,369
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 46,372
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 8,402
FROM OPERATING TRUST FUND . . . . . 407

1261 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,483
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM LEGAL SERVICES TRUST FUND . . . 223,053

TOTAL: CRIMINAL AND CIVIL LITIGATION
FROM GENERAL REVENUE FUND . . . . . 47,358,687
FROM TRUST FUNDS . . . . . 81,652,727

TOTAL POSITIONS . . . . . 858.00
TOTAL ALL FUNDS . . . . . 129,011,414

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 13,413,989

1262 SALARIES AND BENEFITS POSITIONS 140.50
FROM GENERAL REVENUE FUND . . . . . 18,642,781
FROM OPERATING TRUST FUND . . . . . 422,895

1263 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND . . . . . 7,282,496
FROM OPERATING TRUST FUND . . . . . 784,444

1264 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 21,506
FROM OPERATING TRUST FUND . . . . . 346

1265 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 1,560

1266 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 936

1266A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 42,875
FROM OPERATING TRUST FUND . . . . . 2,428

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND . . . . . 25,992,154
FROM TRUST FUNDS . . . . . 1,210,113

TOTAL POSITIONS . . . . . 140.50
TOTAL ALL FUNDS . . . . . 27,202,267

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 1,072,786

1267 SALARIES AND BENEFITS POSITIONS 16.00
FROM ELECTIONS COMMISSION TRUST FUND . . . . . 1,629,927

1268 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST FUND . . . . . 80,163

1269 EXPENSES
FROM ELECTIONS COMMISSION TRUST FUND . . . . . 309,479

1270 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST FUND . . . . . 10,000

1270A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ELECTIONS COMMISSION TRUST FUND . . . . . 15,504

1271 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST FUND . . . . . 22,533

1272 SPECIAL CATEGORIES

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SPECIFIC
APPROPRIATION
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST
FUND . . . . . 8,094

1272A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ELECTIONS COMMISSION TRUST
FUND . . . . . 6,231

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS . . . . . 2,081,931

TOTAL POSITIONS . . . . . 16.00
TOTAL ALL FUNDS . . . . . 2,081,931

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,706,205

1273 SALARIES AND BENEFITS POSITIONS 69.00
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 8,216,592

1274 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 50,000

1275 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 1,992,286

1276 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 10,000

1276A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 3,101

1277 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 458,961

1277A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 398,140

Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1278 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 295,000

1278A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 130,589

Funds provided in Specific Appropriation 1278A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1279 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 500,000

1280 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 3,000

1281 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 12,186

1282 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 50,000

1283 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 16,000

1283A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 20,239

1284 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF BUSINESS AND
PROFESSIONAL REGULATION - INFORMATION
TECHNOLOGY SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 498,000

Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . 12,654,094

TOTAL POSITIONS . . . . . 69.00
TOTAL ALL FUNDS . . . . . 12,654,094

GAMING ENFORCEMENT

APPROVED SALARY RATE 2,390,220

1285 SALARIES AND BENEFITS POSITIONS 31.00
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 3,740,158

1286 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 446,976

1287 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 10,000

1288 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 103,000

1289 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 45,000

1290 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 20,000

1291 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 5,494

1292 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 21,600

1293 SPECIAL CATEGORIES
ILLEGAL GAMING DEVICE STORAGE
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 2,110,000

1294 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 6,000

1294A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 9,423

TOTAL: GAMING ENFORCEMENT
FROM TRUST FUNDS . . . . . 6,517,651

TOTAL POSITIONS . . . . . 31.00
TOTAL ALL FUNDS . . . . . 6,517,651

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,590,028

1295 SALARIES AND BENEFITS POSITIONS 46.00
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 3,889,264

1296 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 1,076,886

1297 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 571,711

1298 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 13,032

1299 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 55,002

1300 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 177,317

1301 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 62,000

1302 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 57,551

1303 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 10,063

1304 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 100,000

1304A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 28,922

1305 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 296,476

TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS . . . . . 6,338,224

TOTAL POSITIONS . . . . . 46.00
TOTAL ALL FUNDS . . . . . 6,338,224

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,636,189

1306 SALARIES AND BENEFITS POSITIONS 51.00
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 3,992,064

1307 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 12,432

1308 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 283,141

1309 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 10,863

1310 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 55,000

1311 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . 2,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1311, the Florida Gaming Control Commission (Commission) shall provide a detailed report regarding the services offered as of July 1, 2025, through its Compulsive and Gambling Addiction Program pursuant to section 441.118, Florida Statutes. The report shall aggregate monthly reporting by the program vendor and also include service level metrics and financial details for all services provided by the program vendor, including help services, advertising services, training services, and community outreach. The Commission shall submit the report no later than January 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget. No funds are appropriated for any service provided by an affiliate company of the compulsive gambling contract provider.

| | | | |
|---|---|---|---|
| 1312 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . | | 12,000 |
| 1313 | SPECIAL CATEGORIES<br>OPERATION OF MOTOR VEHICLES<br>FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . | | 25,743 |
| 1314 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . | | 11,703 |
| 1315 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . | | 2,848 |
| 1315A | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT<br>FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . | | 13,823 |
| TOTAL: SLOT MACHINE REGULATION | | | |
| | FROM TRUST FUNDS . . . . . | | 6,419,617 |
| | TOTAL POSITIONS . . . . . | 51.00 | |
| | TOTAL ALL FUNDS . . . . . | | 6,419,617 |
| TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 114,484,446 | |
| | FROM TRUST FUNDS . . . . . | | 271,273,378 |
| | TOTAL POSITIONS . . . . . | 1,472.50 | |
| | TOTAL ALL FUNDS . . . . . | | 385,757,824 |
| | TOTAL APPROVED SALARY RATE . . . . | 109,717,097 | |
| TOTAL OF SECTION 4 | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 5,898,604,318 | |
| | FROM TRUST FUNDS . . . . . | | 936,298,716 |
| | TOTAL POSITIONS . . . . . | 40,786.50 | |
| | TOTAL ALL FUNDS . . . . . | | 6,834,903,034 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 24,651,200

| | | | |
|---|---|---|---|
| 1316 | SALARIES AND BENEFITS POSITIONS 347.00 | | |
| | FROM GENERAL REVENUE FUND . . . . . | 34,403,040 | |
| | FROM DIVISION OF LICENSING TRUST FUND . . . . . | | 321,863 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 30,177 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 1,178,831 |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . | | 1,465,375 |
| 1317 | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | 102,181 | |
| 1318 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 5,895,045 | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 171,109 |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . | | 50,820 |
| 1319 | AID TO LOCAL GOVERNMENTS<br>DOMESTIC MARIJUANA ERADICATION PROGRAM<br>FROM FEDERAL GRANTS TRUST FUND . . . | | 500,000 |
| 1320 | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . . | 175,747 | |
| 1322 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 781,408 | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 25,000 |
| 1323 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . . | 673,905 | |
| 1324 | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 106,242 | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 23,916 |
| 1324A | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 105,683 | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 299 |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . | | 564 |
| TOTAL: AGRICULTURAL LAW ENFORCEMENT | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 42,243,251 | |
| | FROM TRUST FUNDS . . . . . | | 3,767,954 |
| | TOTAL POSITIONS . . . . . | 347.00 | |
| | TOTAL ALL FUNDS . . . . . | | 46,011,205 |

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 4,717,418

| | | | |
|---|---|---|---|
| 1325 | SALARIES AND BENEFITS POSITIONS 72.00 | | |
| | FROM GENERAL REVENUE FUND . . . . . | 922,819 | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 132,975 |
| | FROM LAND ACQUISITION TRUST FUND . . | | 6,068,508 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1326 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 100,290
FROM LAND ACQUISITION TRUST FUND . . 558,380

1326A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 146,682

1327 SPECIAL CATEGORIES
NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND . 615,872

1328 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 13,076

1329 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION
FROM GENERAL REVENUE FUND . . . . . 6,382,671
FROM GENERAL INSPECTION TRUST FUND . 885,852
FROM LAND ACQUISITION TRUST FUND . . 34,110,553

From the funds in Specific Appropriation 1329, $1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1329A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,024
FROM LAND ACQUISITION TRUST FUND . . 19,340

1329B FIXED CAPITAL OUTLAY
STATEWIDE AGRICULTURAL RESTORATION PROJECTS
FROM LAND ACQUISITION TRUST FUND . . 20,000,000

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND . . . . . 7,555,486
FROM TRUST FUNDS . . . . . 62,404,556

TOTAL POSITIONS . . . . . 72.00
TOTAL ALL FUNDS . . . . . 69,960,042

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,878,358

1330 SALARIES AND BENEFITS POSITIONS 197.25
FROM GENERAL REVENUE FUND . . . . . 12,390,169
FROM ADMINISTRATIVE TRUST FUND . . . 4,961,092
FROM FEDERAL GRANTS TRUST FUND . . . 5,034
FROM GENERAL INSPECTION TRUST FUND . 1,161,726
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 286,281
FROM LAND ACQUISITION TRUST FUND . . 1,660,091

1331 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 118,943
FROM ADMINISTRATIVE TRUST FUND . . . 54,165

1332 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 72,126
FROM ADMINISTRATIVE TRUST FUND . . . 1,485,581
FROM GENERAL INSPECTION TRUST FUND . 157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 90,284

1333 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,000

1333A SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 305,235

1333B SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 16,700,000

1333C SPECIAL CATEGORIES
GRANTS AND AIDS AGRICULTURE AND TECHNOLOGY WORKFORCE
FROM GENERAL REVENUE FUND . . . . . 985,000

Funds in Specific Appropriation 1333C are provided for the Florida Agriculture and Technology Workforce Program (SF 2125) (HF 2747).

1333D SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 55,815

1334 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,220,200
FROM ADMINISTRATIVE TRUST FUND . . . 618,000
FROM GENERAL INSPECTION TRUST FUND . 900,574
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 1,000,000

From the funds in Specific Appropriation 1334, the following projects are funded in nonrecurring funds from the General Revenue Fund:

A Land Remembered - Pioneers of Florida (SF 1110) (HF 2454)..... 500,000
Conserving Resources, Growing Opportunity (SF 2469) (HF 1815)..... 113,000
Florida Severe Weather and Atmospheric Catastrophic Events Sensor Enhancements (SF 3304) (HF 2569)..... 350,000
Neighborhood Farms USA (SF 3296)..... 252,200

1335 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 19,048
FROM ADMINISTRATIVE TRUST FUND . . . 76,649

1336 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 7,500

1337 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GENERAL INSPECTION TRUST FUND . 84,000

1337A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 33,638
FROM ADMINISTRATIVE TRUST FUND . . . 21,778
FROM GENERAL INSPECTION TRUST FUND . 705
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 1,055
FROM LAND ACQUISITION TRUST FUND . . 3,799

1337B FIXED CAPITAL OUTLAY
AGRICULTURE AND AQUACULTURE NATURAL DISASTER LOAN PROGRAM
FROM GENERAL REVENUE FUND . . . . . 40,000,000

Funds in Specific Appropriation 1337B are provided to the Department of Agriculture and Consumer Services for the Agriculture and Aquaculture Producers Emergency Recovery Loan Program pursuant to section 570.822 Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1337C FIXED CAPITAL OUTLAY
PLANNING, DESIGN, AND ENGINEERING
FROM GENERAL REVENUE FUND . . . . . 6,675,619

1337D FIXED CAPITAL OUTLAY
PLANNING/DESIGN/CONSTRUCTION - CONNER LAB FACILITY
FROM GENERAL REVENUE FUND . . . . . 11,000,000

1338 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 2,800,000

1338A FIXED CAPITAL OUTLAY
CONSTRUCTION/RENOVATION/REPAIR - DOYLE CONNER GAINESVILLE
FROM GENERAL REVENUE FUND . . . . . 4,967,415

1338B FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS
FROM GENERAL REVENUE FUND . . . . . 172,000,000

From the funds in Specific Appropriation 1338B, $172,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to complete construction of the new Conner Complex facility. Upon receipt of the funds for the construction of the new facility, the department shall transfer title of the parcels containing the Nathan Mayo Building and associated parking lot to the Board of Trustees of the Internal Improvement Trust Fund. Upon such time as the department vacates the Mayo Building the property shall become part of the Florida Facilities Pool, pursuant to chapter 255, Florida Statutes.

1339 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA STATE FAIR AUTHORITY
FROM GENERAL REVENUE FUND . . . . . 13,738,800

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 286,738,458
FROM TRUST FUNDS . . . . . 12,929,396

TOTAL POSITIONS . . . . . 197.25
TOTAL ALL FUNDS . . . . . 299,667,854

DIVISION OF LICENSING

APPROVED SALARY RATE 12,873,935

1340 SALARIES AND BENEFITS POSITIONS 280.00
FROM DIVISION OF LICENSING TRUST FUND . . . . . 20,458,460

1341 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST FUND . . . . . 906,835

1342 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND . . . . . 4,831,781

1343 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST FUND . . . . . 199,130

1344 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST FUND . . . . . 9,930,175

1345 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST FUND . . . . . 60,376

1345A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST FUND . . . . . 85,808

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS . . . . . 36,472,565

TOTAL POSITIONS . . . . . 280.00
TOTAL ALL FUNDS . . . . . 36,472,565

OFFICE OF ENERGY

APPROVED SALARY RATE 787,344

1346 SALARIES AND BENEFITS POSITIONS 14.00
FROM GENERAL REVENUE FUND . . . . . 627,819
FROM FEDERAL GRANTS TRUST FUND . . . 817,095

1347 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,908

1348 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 47,212
FROM FEDERAL GRANTS TRUST FUND . . . 380,000

1349 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,500

1350 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 52,687

1351 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 4,099

1351A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,498
FROM FEDERAL GRANTS TRUST FUND . . . 1,462

1351B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 24,118,070

1351C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
INFLATION REDUCTION ACT FUNDING - ENERGY PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 11,000,000

1352 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,675,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND . . . . . 676,529
FROM TRUST FUNDS . . . . . 38,201,821

TOTAL POSITIONS . . . . . 14.00
TOTAL ALL FUNDS . . . . . 38,878,350

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 61,747,831

1353 SALARIES AND BENEFITS POSITIONS 1,138.00
FROM GENERAL REVENUE FUND . . . . . 1,397,945
FROM FEDERAL GRANTS TRUST FUND . . . 2,595,584
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 1,491,797
FROM INCIDENTAL TRUST FUND . . . . . 8,757,444
FROM LAND ACQUISITION TRUST FUND . . 83,927,457

1354 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 610,848
FROM INCIDENTAL TRUST FUND . . . . . 570,319
FROM LAND ACQUISITION TRUST FUND . . 1,147,808

1355 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 63,700
FROM FEDERAL GRANTS TRUST FUND . . . 1,427,856
FROM INCIDENTAL TRUST FUND . . . . . 4,974,124
FROM LAND ACQUISITION TRUST FUND . . 10,107,814

1356 AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 565,930

1357 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 439,156

1358 AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND . . . . . 595,000

1359 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 466,775
FROM LAND ACQUISITION TRUST FUND . . 232,299

1360 SPECIAL CATEGORIES
FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,738,559
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 4,000,000
FROM INCIDENTAL TRUST FUND . . . . . 156,868
FROM LAND ACQUISITION TRUST FUND . . 6,367,651

From the funds in Specific Appropriation 1360, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1361 SPECIAL CATEGORIES
OFF-HIGHWAY VEHICLE RECREATION PROGRAM
FROM INCIDENTAL TRUST FUND . . . . . 651,341

1362 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 6,000,000
FROM INCIDENTAL TRUST FUND . . . . . 14,000,000
FROM LAND ACQUISITION TRUST FUND . . 8,902,162

Funds in Specific Appropriation 1362 from the Incidental Trust Fund and the General Revenue Fund are provided for the Department of Agriculture and Consumer Services to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2025.

1363 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 575,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,391,713
FROM INCIDENTAL TRUST FUND . . . . . 477,107
FROM LAND ACQUISITION TRUST FUND . . 1,252,137

1364 SPECIAL CATEGORIES
ON-CALL FEES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 1,127,269
FROM INCIDENTAL TRUST FUND . . . . . 10,000

1365 SPECIAL CATEGORIES
OVERTIME
FROM LAND ACQUISITION TRUST FUND . . 135,172

1366 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INCIDENTAL TRUST FUND . . . . . 289,163
FROM LAND ACQUISITION TRUST FUND . . 1,389,799

1366A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,024
FROM FEDERAL GRANTS TRUST FUND . . . 1,052
FROM INCIDENTAL TRUST FUND . . . . . 35,306
FROM LAND ACQUISITION TRUST FUND . . 350,000

1367 FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS
FROM GENERAL REVENUE FUND . . . . . 50,000,000
FROM LAND ACQUISITION TRUST FUND . . 200,000,000

1368 FIXED CAPITAL OUTLAY
REFORESTATION
FROM GENERAL REVENUE FUND . . . . . 4,000,000

1369 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 4,175,000

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND . . . . . 69,953,228
FROM TRUST FUNDS . . . . . 361,446,951

TOTAL POSITIONS . . . . . 1,138.00
TOTAL ALL FUNDS . . . . . 431,400,179

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 4,320,022

1370 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND . . . . . 1,789,108
FROM DIVISION OF LICENSING TRUST FUND . . . . . 249,634
FROM GENERAL INSPECTION TRUST FUND . 2,283,058
FROM LAND ACQUISITION TRUST FUND . . 1,982,903

1371 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 58,142

1372 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 8,366,059
FROM DIVISION OF LICENSING TRUST

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FUND . . . . . 387,952
FROM GENERAL INSPECTION TRUST FUND . 5,236,640

From the funds in Specific Appropriations 1372 and 1374, the nonrecurring sum of $6,813,000 from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services for the Information Technology Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025 2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

1373 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 179,000

1374 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 9,887,544
FROM GENERAL INSPECTION TRUST FUND . 1,185,505
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 60,923

1374A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 2,834,396

Funds in Specific Appropriation 1374A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1374B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 39,567
FROM GENERAL INSPECTION TRUST FUND . 619,877

Funds in Specific Appropriation 1374B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1375 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 9,774

1375A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 352
FROM DIVISION OF LICENSING TRUST
FUND . . . . . 1,050
FROM GENERAL INSPECTION TRUST FUND . 11,854
FROM LAND ACQUISITION TRUST FUND . . 6,974

1376 SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST
FUND . . . . . 1,208,703

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,917,026
FROM TRUST FUNDS . . . . . 13,481,989

TOTAL POSITIONS . . . . . 57.00
TOTAL ALL FUNDS . . . . . 36,399,015

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 15,258,627

1377 SALARIES AND BENEFITS POSITIONS 274.00
FROM GENERAL REVENUE FUND . . . . . 2,886,634
FROM FEDERAL GRANTS TRUST FUND . . . 2,042,799
FROM GENERAL INSPECTION TRUST FUND . 18,132,143

1378 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 59,740
FROM FEDERAL GRANTS TRUST FUND . . . 147,904
FROM GENERAL INSPECTION TRUST FUND . 190,620

1379 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 487,347
FROM FEDERAL GRANTS TRUST FUND . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,968,752

1380 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,500
FROM FEDERAL GRANTS TRUST FUND . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 252,333

1380A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 41,566
FROM GENERAL INSPECTION TRUST FUND . 227,962

1381 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 354,960
FROM FEDERAL GRANTS TRUST FUND . . . 470,707
FROM GENERAL INSPECTION TRUST FUND . 500,000

1382 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 40,684
FROM GENERAL INSPECTION TRUST FUND . 80,205

1382A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 11,410
FROM GENERAL INSPECTION TRUST FUND . 77,096

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 3,902,841
FROM TRUST FUNDS . . . . . 25,073,463

TOTAL POSITIONS . . . . . 274.00
TOTAL ALL FUNDS . . . . . 28,976,304

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 10,742,259

1383 SALARIES AND BENEFITS POSITIONS 196.00
FROM GENERAL REVENUE FUND . . . . . 2,353,091
FROM FEDERAL GRANTS TRUST FUND . . . 641,126
FROM GENERAL INSPECTION TRUST FUND . 9,161,172
FROM PEST CONTROL TRUST FUND . . . . 4,258,255

1384 OTHER PERSONAL SERVICES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 192,181 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 271,376 |
| | FROM PEST CONTROL TRUST FUND . . . . | | 14,252 |
| 1385 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 50,952 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 544,664 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 1,052,704 |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . | | 345,000 |
| | FROM PEST CONTROL TRUST FUND . . . . | | 400,883 |
| 1386 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP | | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 100,000 |
| 1387 | AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM | | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 3,660,000 |

From the funds provided in Specific Appropriation 1387, $230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1387, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

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| 1388 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,010,500 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 104,013 |
| 1388A | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 301,825 |
| | FROM PEST CONTROL TRUST FUND . . . . | | 34,800 |
| 1389 | SPECIAL CATEGORIES CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 102,958 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 496,278 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 235,124 |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . | | 430,990 |
| | FROM PEST CONTROL TRUST FUND . . . . | | 206,425 |
| 1390 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 118,918 | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 75,886 |
| 1390A | SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 4,000,000 | |

From the funds in Specific Appropriation 1390A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
date, planned and actual completion dates, and planned and actual costs incurred (SF 1498) (HF 2505).

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| 1390B | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 18,212 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 357 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 31,212 |
| | FROM PEST CONTROL TRUST FUND . . . . | | 15,687 |
| TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES | | | |
| | FROM GENERAL REVENUE FUND . . . . . | 7,654,631 | |
| | FROM TRUST FUNDS . . . . . | | 22,574,210 |
| | TOTAL POSITIONS . . . . . | 196.00 | |
| | TOTAL ALL FUNDS . . . . . | | 30,228,841 |

CONSUMER PROTECTION

APPROVED SALARY RATE 17,407,516

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| 1391 | SALARIES AND BENEFITS POSITIONS | 344.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,814,836 | |
| | FROM DIVISION OF LICENSING TRUST FUND . . . . . | | 1,802,410 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 22,329,539 |
| 1392 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 312,162 |
| 1393 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 162,363 | |
| | FROM DIVISION OF LICENSING TRUST FUND . . . . . | | 209,425 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 3,338,626 |
| 1394 | OPERATING CAPITAL OUTLAY | | |
| | FROM DIVISION OF LICENSING TRUST FUND . . . . . | | 18,687 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 223,437 |
| 1394A | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES | | |
| | FROM DIVISION OF LICENSING TRUST FUND . . . . . | | 147,600 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 98,400 |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . | | 497,712 |
| 1395 | SPECIAL CATEGORIES CONTRACTED SERVICES | | |
| | FROM DIVISION OF LICENSING TRUST FUND . . . . . | | 11,500 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 2,431,533 |
| 1396 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL INSPECTION TRUST FUND . | | 423,139 |
| 1396A | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 6,094 | |
| | FROM DIVISION OF LICENSING TRUST FUND . . . . . | | 7,981 |
| | FROM GENERAL INSPECTION TRUST FUND . | | 99,760 |
| 1397 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FUEL TRANSFER SWITCH MODERNIZATION | | |
| | FROM GENERAL REVENUE FUND . . . . . | 10,000,000 | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TOTAL: CONSUMER PROTECTION
FROM GENERAL REVENUE FUND . . . . . 11,983,293
FROM TRUST FUNDS . . . . . 31,951,911

TOTAL POSITIONS . . . . . 344.00
TOTAL ALL FUNDS . . . . . 43,935,204

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 6,429,022

1398 SALARIES AND BENEFITS POSITIONS 112.00
FROM GENERAL REVENUE FUND . . . . . 747,355
FROM CITRUS INSPECTION TRUST FUND . 3,850,361
FROM FEDERAL GRANTS TRUST FUND . . . 596,688
FROM GENERAL INSPECTION TRUST FUND . 2,929,805

1399 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 366,406
FROM FEDERAL GRANTS TRUST FUND . . . 15,900
FROM GENERAL INSPECTION TRUST FUND . 1,137,310

1400 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 311,509
FROM CITRUS INSPECTION TRUST FUND . 272,371
FROM FEDERAL GRANTS TRUST FUND . . . 274,982
FROM GENERAL INSPECTION TRUST FUND . 567,529

1401 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,000
FROM GENERAL INSPECTION TRUST FUND . 23,710

1401A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 998,928

1402 SPECIAL CATEGORIES
AUTOMATED TESTING EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 101,041

1403 SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CITRUS
INSPECTION TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 4,000,000

1404 SPECIAL CATEGORIES
CITRUS RESEARCH
FROM GENERAL REVENUE FUND . . . . . 100,000,000
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 4,500,000

From the funds in Specific Appropriation 1404, $4,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1404, $100,000,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, individual protective covers and, post planting production practices which promote increased production of citrus. During the initial solicitation period, a minimum of $70,000,000 shall be made available for costs directly associated with the acquisition and planting of trees.

During the initial solicitation period, at least 60 percent of the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1404, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1404, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1405 SPECIAL CATEGORIES
CITRUS CANKER JUDGEMENTS - NON-CLASS
ACTION
FROM GENERAL REVENUE FUND . . . . . 3,500,000

From the funds in Specific Appropriation 1405, the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Gary M. Mahon d/b/a Pokey's Lake Gem Citrus Nursery v. Florida Department of Agriculture and Consumer Services, et al, Case No. 2008-CA-030736-O, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.

1406 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 38,428
FROM FEDERAL GRANTS TRUST FUND . . . 413,122
FROM GENERAL INSPECTION TRUST FUND . 53,762

1407 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 1,980,000
FROM GENERAL INSPECTION TRUST FUND . 1,024,082

1408 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 17,958
FROM GENERAL INSPECTION TRUST FUND . 120,177

1408A SPECIAL CATEGORIES
CITRUS PACKING EQUIPMENT GRANTS
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1408A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus packinghouses for purchase or refurbishment of equipment. To be eligible, a packing house must be in operation, located in this state, and provide a cost-share of 20 percent of the costs to purchase or refurbish equipment.

1408B SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 63,846
FROM FEDERAL GRANTS TRUST FUND . . . 2,099
FROM GENERAL INSPECTION TRUST FUND . 18,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 119,156,543
FROM TRUST FUNDS . . . . . 18,779,466

TOTAL POSITIONS . . . . . 112.00
TOTAL ALL FUNDS . . . . . 137,936,009

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,685,337

1409 SALARIES AND BENEFITS POSITIONS 103.00
FROM GENERAL REVENUE FUND . . . . . 1,256,285
FROM GENERAL INSPECTION TRUST FUND . 600,626
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 2,179,002
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 3,228,955
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . 1,198,944
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 60,578

1410 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,206
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 126,859
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 31,747

1411 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 111,112
FROM GENERAL INSPECTION TRUST FUND . 495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 902,675
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . 154,408
FROM VITICULTURE TRUST FUND . . . . 9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 188,858

1412 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 210,500

1412A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 83,808
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 55,370

1413 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND . . . . 750,000

1413A SPECIAL CATEGORIES
GRANTS AND AIDS - THOROUGHBRED HORSES
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 1413A are provided for the Florida Thoroughbred Breeders' Association.

1414 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND . . . . . 18,000,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 1,310,000

1414A SPECIAL CATEGORIES
CATTLE ENHANCEMENT BOARD
FROM GENERAL REVENUE FUND . . . . . 1,500,000

1415 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 4,274,659

1416 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . 206,586

1417 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,219
FROM GENERAL INSPECTION TRUST FUND . 76,222
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 38,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . 150,000
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 75,000

1417A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 950,000

Funds in Specific Appropriation 1417A are provided to the A3 Foundation Corporation (SF 3500) (HF 2344).

1418 SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND . 300,000

1419 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 6,158
FROM GENERAL INSPECTION TRUST FUND . 7,813
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 18,891
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . 3,943

1420 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

1420A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 15,810
FROM GENERAL INSPECTION TRUST FUND . 1,437
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 13,787
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . 4,779
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 240

1420B FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 16,047,800

1421 FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 4,049,600

1421A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - CATTLE ENHANCEMENT BOARD
FROM GENERAL REVENUE FUND . . . . . 2,500,000

1421B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND . . . . . 1,500,000

Funds in Specific Appropriation 1421B are provided for the Florida Agriculture Center and Horse Park Authority Multi-Use Facility (SF 3241) (HF 1910).

1421C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND . . . . . 15,738,699

Funds in Specific Appropriation 1421C are provided for the following projects:

| | |
|---|---|
| Hardee County Climate Controlled Fair Facility (SF 3095) (HF 2377) | 6,500,000 |
| Hardee County Fairgrounds Improvements-Phase VII (SF 3405) | 1,000,000 |
| Hardee County Fairgrounds 4-H Livestock Building (SF 3406) | 250,000 |
| New Jacksonville Fair Grounds Phase 2 (SF 1058) | 3,250,000 |
| Northeast Florida Fair Agricultural Education Community Center / Multi-use Facility (phase 5) (SF 1414) (HF 3165) | 500,000 |
| Sarasota County Agricultural Fair Association Multi-Purpose Facility (SF 1983) (HF 3597) | 2,500,000 |
| South Florida AgriCenter and Emergency Shelter at the South Florida Fairgrounds (SF 1088) (HF 2895) | 1,738,699 |

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND . . . . . 63,700,889
FROM TRUST FUNDS . . . . . 18,259,516

TOTAL POSITIONS . . . . . 103.00
TOTAL ALL FUNDS . . . . . 81,960,405

AQUACULTURE

APPROVED SALARY RATE 2,586,665

1422 SALARIES AND BENEFITS POSITIONS 46.00
FROM GENERAL REVENUE FUND . . . . . 2,649,779
FROM GENERAL INSPECTION TRUST FUND . 1,079,779
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 181,196

1423 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 27,845
FROM GENERAL INSPECTION TRUST FUND . 12,943

1424 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 400,173
FROM FEDERAL GRANTS TRUST FUND . . . 73,000
FROM GENERAL INSPECTION TRUST FUND . 190,966
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 22,438

1425 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,000
FROM FEDERAL GRANTS TRUST FUND . . . 5,000
FROM GENERAL INSPECTION TRUST FUND . 12,600

1425A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 125,948

1426 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL INSPECTION TRUST FUND . 150,000

1427 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 580,700
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM GENERAL INSPECTION TRUST FUND . 105,400

From the funds in Specific Appropriation 1427, $500,000 in nonrecurring funds from the General Revenue Fund is provided for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 3524).

1428 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL INSPECTION TRUST FUND . 160,000

1429 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 48,003
FROM GENERAL INSPECTION TRUST FUND . 23,918

1430 SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 500,000

1430A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 10,361
FROM GENERAL INSPECTION TRUST FUND . 3,517
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 713

1430B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FARMING OF FLORIDA STONE CRABS IN INLAND RECIRCULATING AQUATIC SYSTEMS
FROM GENERAL REVENUE FUND . . . . . 750,000

Funds in Specific Appropriation 1430B are provided for the Farming of Florida Stone Crabs in Inland Recirculating Aquatic Systems (SF 2248) (HF 2238).

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND . . . . . 4,959,016
FROM TRUST FUNDS . . . . . 2,177,263

TOTAL POSITIONS . . . . . 46.00
TOTAL ALL FUNDS . . . . . 7,136,279

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 7,767,708

1431 SALARIES AND BENEFITS POSITIONS 121.00
FROM GENERAL REVENUE FUND . . . . . 8,753,036
FROM FEDERAL GRANTS TRUST FUND . . . 582,614
FROM GENERAL INSPECTION TRUST FUND . 648,112
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 1,152,306

1432 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,363
FROM FEDERAL GRANTS TRUST FUND . . . 176,192
FROM GENERAL INSPECTION TRUST FUND . 84,653

1433 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 468,125
FROM FEDERAL GRANTS TRUST FUND . . . 413,164
FROM GENERAL INSPECTION TRUST FUND . 878,888
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 437,991

1434 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 50,949
FROM FEDERAL GRANTS TRUST FUND . . . 25,000
FROM AGRICULTURAL EMERGENCY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
ERADICATION TRUST FUND . . . . . 348,500

1434A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 850,432

1435 SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND . . . . . 300,000

Funds in Specific Appropriation 1435 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1436 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 35,000
FROM FEDERAL GRANTS TRUST FUND . . . 495,215
FROM GENERAL INSPECTION TRUST FUND . 323,958
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 834,500

1437 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 85,475
FROM GENERAL INSPECTION TRUST FUND . 83,169

1437A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 34,274
FROM GENERAL INSPECTION TRUST FUND . 5,346
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 2,473

1437B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ANIMAL FACILITIES
FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 1437B are provided for Enhancements to Hernando County Sheriff's Office Animal Shelter and Adoption Center (SF 2725) (HF 2999).

1437C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DOG AND CAT MUNICIPAL SHELTER
FROM GENERAL REVENUE FUND . . . . . 1,400,000

Funds in Specific Appropriation 1437C are provided for the Dog and Cat Municipal Shelter (SF 1955) (HF 2923).

TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND . . . . . 12,141,222
FROM TRUST FUNDS . . . . . 7,342,513

TOTAL POSITIONS . . . . . 121.00
TOTAL ALL FUNDS . . . . . 19,483,735

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 20,646,012

1438 SALARIES AND BENEFITS POSITIONS 402.00
FROM GENERAL REVENUE FUND . . . . . 14,923,441
FROM CITRUS INSPECTION TRUST FUND . 171,132
FROM FEDERAL GRANTS TRUST FUND . . . 8,720,052
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 5,903,712
FROM PLANT INDUSTRY TRUST FUND . . . 1,345,677

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
1439 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 27,266
FROM FEDERAL GRANTS TRUST FUND . . . 1,771,403
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 223,810
FROM PLANT INDUSTRY TRUST FUND . . . 590,110

1440 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,261,692
FROM FEDERAL GRANTS TRUST FUND . . . 1,214,686
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 198,135
FROM PLANT INDUSTRY TRUST FUND . . . 724,622

1441 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 216,195
FROM PLANT INDUSTRY TRUST FUND . . . 95,006

1441A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 54,452
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 1,730,888

1442 SPECIAL CATEGORIES
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 1,214,177

1443 SPECIAL CATEGORIES
GRANTS AND AIDS - BOLL WEEVIL ERADICATION
FROM PLANT INDUSTRY TRUST FUND . . . 150,000

1444 SPECIAL CATEGORIES
APIARIAN INDEMNITIES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 36,000

1445 SPECIAL CATEGORIES
ENDANGERED PLANT SPECIES
FROM LAND ACQUISITION TRUST FUND . . 216,000

1446 SPECIAL CATEGORIES
CITRUS HEALTH RESPONSE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 4,522,729
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 2,000,836

1447 SPECIAL CATEGORIES
CITRUS BUDWOOD NURSERY
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 1447 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1448 SPECIAL CATEGORIES
PLANT PEST AND DISEASE CONTROL
FROM FEDERAL GRANTS TRUST FUND . . . 1,119,963

1449 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 211,625
FROM FEDERAL GRANTS TRUST FUND . . . 112,538
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 105,000
FROM PLANT INDUSTRY TRUST FUND . . . 228,049

1450 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 526,343
FROM AGRICULTURAL EMERGENCY

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SPECIFIC
APPROPRIATION
ERADICATION TRUST FUND . . . . . 178,765

1451 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES FOR INVASIVE EXOTICS QUARANTINE
FACILITY
FROM PLANT INDUSTRY TRUST FUND . . . 540,000

Funds in Specific Appropriation 1451 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1452 SPECIAL CATEGORIES
INVASIVE SPECIES CONTROL
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 500,000

1452A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 127,152
FROM FEDERAL GRANTS TRUST FUND . . . 11,746
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . 4,100
FROM PLANT INDUSTRY TRUST FUND . . . 66,179

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND . . . . . 20,077,519
FROM TRUST FUNDS . . . . . 33,965,962

TOTAL POSITIONS . . . . . 402.00
TOTAL ALL FUNDS . . . . . 54,043,481

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 6,885,369

1453 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND . . . . . 211,484
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 10,125,953

1454 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 342,933

1455 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 50,000
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 2,100,757
FROM GENERAL INSPECTION TRUST FUND . 174,160

1456 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 1,938,982,379

The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to increase Specific Appropriation 1456 in the event requests exceed the amount appropriated for the School Lunch Program.

1457 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
STATE MATCH
FROM GENERAL REVENUE FUND . . . . . 9,295,134

1458 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,590,912

1459 OPERATING CAPITAL OUTLAY

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SPECIFIC
APPROPRIATION
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 607,438

1459A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 121,500

1459B SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND . . . . . 655,000

Funds in Specific Appropriation 1459B are provided for Florida Children's Initiative: Food Security and Nature Connection Project (SF 3227) (HF 2922).

1459C SPECIAL CATEGORIES
FARMERS FEEDING FLORIDA
FROM GENERAL REVENUE FUND . . . . . 28,000,000

Funds in the Specific Appropriations 1459C are provided to the department to contract with entities that have the ability to manage statewide commodities reimbursement and distribution program. All entities must have been in existence for a minimum of 5 years. Food commodities distributed by entities must be fresh food products grown or produced in Florida. The entities will purchase, transport, and distribute non-Emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due to lack of local food resources, accessibility, and affordability. The entities shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date and distribution location. The entities shall submit quarterly supporting documentation to the department that includes, at a minimum, fresh food product purchase receipts, donation receipts, report of new partners, and report of variety of fresh food products provided.

From the fund in Specific Appropriation 1459C, the entities shall compile and submit quarterly reports that include the amount, distribution location, and a detailed breakout of the types of fresh commodities distributed to food insecure families, local food entities, and community partners. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations committee.

Nothing in this section prevents the department from selecting a single entity if no other qualified entities exist.

From the funds provided in Specific Appropriation 1459C, any recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

From the funds in Specific Appropriation 1459C, $3,000,000 is provided for a recurring grant for ongoing operations for any pantry created or expanded pursuant to grants provided in Specific Appropriation 1464C.

1460A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND . . . . . 2,800,000

Funds in Specific Appropriation 1460A are provided for the following projects:

Chabad Mitzvah Kitchen (SF 1786) (HF 1470)..... 1,000,000
Closing the Kosher Meal Gap (SF 3357) (HF 3035)..... 400,000
Cutting Edge Ministries - Refrigerated Truck (SF 3256) (HF 2490)..... 150,000
Feeding Tampa Bay - Healthy Pantry Network (SF 1228) (HF 2517)..... 1,000,000
Thrive Together: End Hunger & Wellness Navigation for

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
Highlands and Hardee Counties (SF 1314) (HF 2390)..... 250,000

1461 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 7,645,665
FROM GENERAL INSPECTION TRUST FUND . 45,840

1462 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1462 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1763) (HF 2536).

From the funds in Specific Appropriation 1462, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2026.

From the funds provided in Specific Appropriation 1462, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1463 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 10,900,000

1464 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 5,318
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 27,500

1464A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . 37,790

1464B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SUPPORT FOR LOCAL FOOD BANKS
FROM GENERAL REVENUE FUND . . . . . 3,500,000

Funds in Specific Appropriation 1464B are provided for the following projects:

Cutting Edge Ministries Food Bank - Expansion (SF 3257) (HF 2491)..... 500,000
Feeding Rural North Florida (SF 2500) (HF 3439)..... 2,000,000
Treasure Coast Food Bank's Regional Distribution Center (SF 1080) (HF 2079)..... 1,000,000

1464C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FOOD BANK INFRASTRUCTURE
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1464C are provided to the Department of Agriculture and Consumer Services to administer a grant program to create and expand food banks and pantries designed to serve food insecure Floridians who are currently disadvantaged by proximity to

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SPECIFIC
APPROPRIATION
services.

The department shall work with Feeding Florida to identify underserved areas, including a focus on rural areas of opportunity, for expansion. Consideration shall be given to varying cost models throughout the state and based on factors such as onboarding in a rural or urban setting. The funds may be used to equip new locations, expand routes, transportation equipment, or provide necessary training to onboard pantry staff.

1464D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA STRAWBERRY FESTIVAL BUILDING AND GENERATORS
FROM GENERAL REVENUE FUND . . . . . 2,900,000

Funds in Specific Appropriation 1464D are provided for the Florida Strawberry Festival Building and Generators (SF 2172) (HF 2554).

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND . . . . . 70,007,848
FROM TRUST FUNDS . . . . . 1,971,111,915

TOTAL POSITIONS . . . . . 117.00
TOTAL ALL FUNDS . . . . . 2,041,119,763

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND . . . . . 743,667,780
FROM TRUST FUNDS . . . . . 2,659,941,451

TOTAL POSITIONS . . . . . 3,820.25
TOTAL ALL FUNDS . . . . . 3,403,609,231
TOTAL APPROVED SALARY RATE . . . . 216,384,623

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,810,662

1465 SALARIES AND BENEFITS POSITIONS 215.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,820,136
FROM INLAND PROTECTION TRUST FUND . 257,684
FROM FEDERAL GRANTS TRUST FUND . . . 106,159
FROM LAND ACQUISITION TRUST FUND . . 12,230,323
FROM PERMIT FEE TRUST FUND . . . . . 143,332

1466 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 499,704
FROM INLAND PROTECTION TRUST FUND . 205,344
FROM FEDERAL GRANTS TRUST FUND . . . 239,645
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 209,107

1467 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,502,139
FROM INLAND PROTECTION TRUST FUND . 32,559
FROM FEDERAL GRANTS TRUST FUND . . . 151,527
FROM PERMIT FEE TRUST FUND . . . . . 10,000

1468 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1469 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 108,000

1469A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 124,033

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SPECIFIC
APPROPRIATION

1470 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 340,149
FROM FEDERAL GRANTS TRUST FUND . . . 183,794
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 300,000

1470A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 2,400,000

Funds in Specific Appropriation 1470A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1471 SPECIAL CATEGORIES
LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,858,176

Funds in Specific Appropriation 1471 are provided for legal services. Of these funds, $1,858,176 shall be held in reserve. The Department of Environmental Protection is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2025-2026.

1472 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

1473 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 28,535
FROM INLAND PROTECTION TRUST FUND . 749
FROM FEDERAL GRANTS TRUST FUND . . . 308
FROM LAND ACQUISITION TRUST FUND . . 35,538
FROM PERMIT FEE TRUST FUND . . . . . 416

1474 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000

1474A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 39,393
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,306
FROM LAND ACQUISITION TRUST FUND . . 47,652
FROM PERMIT FEE TRUST FUND . . . . . 351

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . 33,242,334

TOTAL POSITIONS . . . . . 215.00
TOTAL ALL FUNDS . . . . . 33,242,334

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,850,628

1475 SALARIES AND BENEFITS POSITIONS 33.00
FROM FEDERAL GRANTS TRUST FUND . . . 171,943
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 848,067
FROM LAND ACQUISITION TRUST FUND . . 1,385,405
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 588,275

1476 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 61,897
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 48,508

1477 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 24,010
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 420,810

1478 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 37,195
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 19,838

1479 SPECIAL CATEGORIES
FLORIDA GEOLOGICAL SURVEY GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 488,844
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 292,907

1480 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 60,000
FROM LAND ACQUISITION TRUST FUND . . 5,700
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 40,000

1481 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 2,871
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 14,160
FROM LAND ACQUISITION TRUST FUND . . 23,132
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 9,822

1481A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 2,268
FROM LAND ACQUISITION TRUST FUND . . 7,320

1481B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WAKULLA BASIN GIS MAPPING INITIATIVE
FROM GENERAL REVENUE FUND . . . . . 2,576,697

From the funds in Specific Appropriation 1481B, $2,576,697 in nonrecurring funds from the General Revenue Fund is provided for the Wakulla Basin GIS Mapping initiative (SF 3148) (HF 3446).

TOTAL: FLORIDA GEOLOGICAL SURVEY
FROM GENERAL REVENUE FUND . . . . . 2,576,697
FROM TRUST FUNDS . . . . . 4,552,972

TOTAL POSITIONS . . . . . 33.00
TOTAL ALL FUNDS . . . . . 7,129,669

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 5,313,324

1482 SALARIES AND BENEFITS POSITIONS 87.00
FROM LAND ACQUISITION TRUST FUND . . 8,213,334

1483 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,677,556

1484 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 759,810

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM WORKING CAPITAL TRUST FUND . . 4,396,266

1485 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 25,625

1486 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 27,700
FROM WORKING CAPITAL TRUST FUND . . 6,748,110

From the funds in Specific Appropriation 1486, $2,853,114 in funds from the Working Capital Trust Fund, of which $1,953,886 is nonrecurring, is provided to the Department of Environmental Protection for the implementation of a cloud-based electronic document management system. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

1486A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM WORKING CAPITAL TRUST FUND . . 1,291,113

Funds in Specific Appropriation 1486A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1487 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 31,154

1488 SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM WORKING CAPITAL TRUST FUND . . 330,000

1488A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 34,175

1489 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM WORKING CAPITAL TRUST FUND . . 4,317,554

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
FROM TRUST FUNDS . . . . . 27,852,397

TOTAL POSITIONS . . . . . 87.00
TOTAL ALL FUNDS . . . . . 27,852,397

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 1,546,956

1489A SALARIES AND BENEFITS POSITIONS 23.00
FROM COASTAL PROTECTION TRUST FUND . 1,517,286
FROM INLAND PROTECTION TRUST FUND . 694,290

1489B OTHER PERSONAL SERVICES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM COASTAL PROTECTION TRUST FUND . 61,443

1489C EXPENSES
FROM COASTAL PROTECTION TRUST FUND . 137,688
FROM INLAND PROTECTION TRUST FUND . 149,487

1489D SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM COASTAL PROTECTION TRUST FUND . 107,000

1489E SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 725,883
FROM INLAND PROTECTION TRUST FUND . 150,000

1489F SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 199,527

1489G SPECIAL CATEGORIES
PAYMENTS FOR RESTORATION AND DAMAGE
FROM COASTAL PROTECTION TRUST FUND . 25,000

1489H SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 100,000

1489I SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COASTAL PROTECTION TRUST FUND . 4,016
FROM INLAND PROTECTION TRUST FUND . 1,837

1489J SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 114,759

1489K SPECIAL CATEGORIES
TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
FROM COASTAL PROTECTION TRUST FUND . 10,510,256
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 3,622,599

1489L SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 5,731
FROM INLAND PROTECTION TRUST FUND . 1,766

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS . . . . . 18,128,568

TOTAL POSITIONS . . . . . 23.00
TOTAL ALL FUNDS . . . . . 18,128,568

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 7,932,028

1490 SALARIES AND BENEFITS POSITIONS 129.00
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 9,094,295
FROM LAND ACQUISITION TRUST FUND . . 2,658,934

1491 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 535,774

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM LAND ACQUISITION TRUST FUND . . 270,090

1492 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 180,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 789,275
FROM LAND ACQUISITION TRUST FUND . . 327,266

1493 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 55,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 15,000
FROM LAND ACQUISITION TRUST FUND . . 1,920

1494 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 47,500

1495 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 3,660,358

Funds in Specific Appropriation 1495 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1496 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 1,392,283
FROM LAND ACQUISITION TRUST FUND . . 277,941

1497 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 350,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

1498 SPECIAL CATEGORIES
TIDE STATIONS AND BENCHMARKS
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 1,500,000

1499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 92,967
FROM LAND ACQUISITION TRUST FUND . . 28,790

1499A SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 2,075,000

1500 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 375,000

1500A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 42,291
FROM LAND ACQUISITION TRUST FUND . . 13,111

1500B FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM GENERAL REVENUE FUND . . . . . 51,370,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
From the funds in Specific Appropriation 1500B, $850,000 is provided for the Santa Rosa County Soundside Land Conservation and Preservation (SF 3156) (HF 2721).

From the funds in Specific Appropriation 1500B, $30,800,000 is provided for the Kirkland Ranch Land Acquisition (SF 2186) (HF 1007).

From the funds in Specific Appropriation 1500B, $19,720,000 is provided for the Ponce Deleon NSB Land Acquisition (SF 2184) (HF 1006).

1501 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 15,000,000
FROM FLORIDA FOREVER TRUST FUND . . 3,000,000

1502 FIXED CAPITAL OUTLAY
WORKING WATERFRONTS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,500,000

1504 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . 65,225,730

Funds provided in Specific Appropriation 1504 are for Fiscal Year 2025-2026 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 68,870,000
FROM TRUST FUNDS . . . . . 92,308,525

TOTAL POSITIONS . . . . . 129.00
TOTAL ALL FUNDS . . . . . 161,178,525

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

From the funds in Specific Appropriation 1504 through 1509A, the Department of Environmental Protection shall submit a quarterly report detailing the number of environmental permits issued, renewed, denied, or pending, categorized by permit type, district, and county. The report shall also include the average processing times, the backlog of pending applications, and the percentage of applications approved and denied. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. The first quarterly report for Fiscal Year 2025-2026, covering the period from July 1, 2025 to September 30, 2025, shall be submitted no later than October 15, 2025, and quarterly thereafter.

APPROVED SALARY RATE 35,159,065

1505 SALARIES AND BENEFITS POSITIONS 555.00
FROM GENERAL REVENUE FUND . . . . . 1,174,314
FROM ADMINISTRATIVE TRUST FUND . . . 1,678,250
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 6,012,004
FROM INLAND PROTECTION TRUST FUND . 3,225,867
FROM FEDERAL GRANTS TRUST FUND . . . 1,936,763
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 960,038
FROM LAND ACQUISITION TRUST FUND . . 16,765,151
FROM PERMIT FEE TRUST FUND . . . . . 10,365,073
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 2,511,421
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 4,751,666

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1506 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 62,750
FROM AIR POLLUTION CONTROL TRUST FUND . . . 159,229
FROM INLAND PROTECTION TRUST FUND . 72,455
FROM FEDERAL GRANTS TRUST FUND . . . 24,989
FROM PERMIT FEE TRUST FUND . . . . . 62,896
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 247,132

1507 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 793,936
FROM ADMINISTRATIVE TRUST FUND . . . 410,595
FROM AIR POLLUTION CONTROL TRUST FUND . . . 512,397
FROM INLAND PROTECTION TRUST FUND . 293,298
FROM FEDERAL GRANTS TRUST FUND . . . 44,016
FROM LAND ACQUISITION TRUST FUND . . 1,300,659
FROM PERMIT FEE TRUST FUND . . . . . 723,991
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 216,787
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 352,829

1508 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 32,327
FROM ADMINISTRATIVE TRUST FUND . . . 87,585
FROM AIR POLLUTION CONTROL TRUST FUND . . . 21,644
FROM INLAND PROTECTION TRUST FUND . 1,860
FROM LAND ACQUISITION TRUST FUND . . 9,325
FROM PERMIT FEE TRUST FUND . . . . . 8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 6,550
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 2,965,741

From the funds in Specific Appropriation 1508, $2,951,596 in nonrecurring funds from the Water Quality Assurance Fund is provided to the Department of Environmental Protection for the Permit Lifecycle Unified Management System. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status reports from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

1509 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 9,475
FROM AIR POLLUTION CONTROL TRUST FUND . . . 34,015
FROM INLAND PROTECTION TRUST FUND . 18,212

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM FEDERAL GRANTS TRUST FUND . . . 11,614
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 5,420
FROM LAND ACQUISITION TRUST FUND . . 94,650
FROM PERMIT FEE TRUST FUND . . . . . 58,517
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 15,515
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 27,871

1509A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 12,267
FROM ADMINISTRATIVE TRUST FUND . . . 3,352
FROM AIR POLLUTION CONTROL TRUST FUND . . . 28,386
FROM INLAND PROTECTION TRUST FUND . 13,633
FROM FEDERAL GRANTS TRUST FUND . . . 10,308
FROM LAND ACQUISITION TRUST FUND . . 79,408
FROM PERMIT FEE TRUST FUND . . . . . 58,203
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 13,812
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 20,859

TOTAL: REGULATORY DISTRICT OFFICES
FROM GENERAL REVENUE FUND . . . . . 2,012,844
FROM TRUST FUNDS . . . . . 56,294,281

TOTAL POSITIONS . . . . . 555.00
TOTAL ALL FUNDS . . . . . 58,307,125

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

The funds in Specific Appropriation 1531B through 1531K are contingent upon SB 2506, or similar legislation, becoming law.

APPROVED SALARY RATE 1,912,127

1510 SALARIES AND BENEFITS POSITIONS 27.00
FROM ADMINISTRATIVE TRUST FUND . . . 338,351
FROM FEDERAL GRANTS TRUST FUND . . . 604,837
FROM LAND ACQUISITION TRUST FUND . . 2,044,120

1511 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 288,196
FROM LAND ACQUISITION TRUST FUND . . 22,370

1512 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 87,255
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAND ACQUISITION TRUST FUND . . 197,548

1513 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
FROM LAND ACQUISITION TRUST FUND . . 1,851,231

1514 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 3,360,000

1515 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 2,287,000

1516 AID TO LOCAL GOVERNMENTS

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
FROM LAND ACQUISITION TRUST FUND . . 453,000

1517 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 352,909

1518 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 500,000
FROM LAND ACQUISITION TRUST FUND . . 13,737,210

From the funds in Specific Appropriation 1518, $13,737,210 in nonrecurring funds from the Land Acquisition Trust Fund is provided to water management districts as follows:

| | |
|---|---|
| Northwest Florida Water Management District | 5,110,000 |
| Suwannee River Water Management District | 1,777,210 |
| St. Johns River Water Management District | 2,250,000 |
| Southwest Florida Water Management District | 2,250,000 |
| South Florida Water Management District | 2,350,000 |

From the funds in Specific Appropriation 1518, $500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1519 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND . . 3,446,000

From the funds in Specific Appropriation 1519, $1,811,000 is provided to the Northwest Florida Water Management District, and $1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1520 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 750,000
FROM LAND ACQUISITION TRUST FUND . . 103,000

From the funds in Specific Appropriation 1520, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Waterkeeper Investigating Water Quality in Biscayne Bay (SF 1789) (HF 1140).

1521 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 1,816
FROM FEDERAL GRANTS TRUST FUND . . . 3,245
FROM LAND ACQUISITION TRUST FUND . . 10,968

1522 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND . . . . . 10,822,839

Funds in Specific Appropriation 1522 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
regulatory changes.

From the funds in Specific Appropriation 1522, $4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.

1523 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS
FROM LAND ACQUISITION TRUST FUND . . 250,000

Funds in Specific Appropriation 1523 are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems Kilroy Network Expansion.

1524 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

Funds in Specific Appropriation 1524 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1525 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1525A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 6,402

1525B FIXED CAPITAL OUTLAY
OCKLAWAHA RIVER RESTORATION
FROM GENERAL REVENUE FUND . . . . . 6,250,000

Funds in Specific Appropriation 1525B are provided to the Department of Environmental Protection to develop a plan, by July 1, 2026, for the restoration of the Ocklawaha River. The project shall be consistent with the definition of the alternative defined as "Partial Restoration" delineated in the Department of Environmental Protection's 1997 environmental resource permit application for the Ocklawaha River Restoration Project. The Project Plan shall include a bridge replacing the portion of the county road that will be removed to restore the Ocklawaha River. The department shall implement the Project Plan to complete construction of the Project Plan by December 31, 2035. Any funds remaining after the development of the Project Plan shall be utilized for the implementation of the Project Plan.

1527 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND . . 15,933,478

Funds in Specific Appropriation 1527 are provided for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1527A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
CALOOSAHATCHEE RIVER VALUED ECOSYSTEM
COMPONENT RESTORATION
FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds in Specific Appropriation 1527A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 7 (SF 3213) (HF 2973).

1529 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 10,000,000

Funds in Specific Appropriation 1529 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1531 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM GENERAL REVENUE FUND . . . . . 3,500,000
FROM LAND ACQUISITION TRUST FUND . . 73,028,059

From the funds in Specific Appropriation 1531, $39,876,213 in recurring funds and $33,151,846 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

From the funds in Specific Appropriation 1531, $3,500,000 in nonrecurring funds from the General Revenue Fund shall be used for the El Maximo Dispersed Water Management Project.

1531A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND . . . . . 65,000,000

Funds in Specific Appropriation 1531A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1531B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 64,000,000

From the funds in Specific Appropriation 1531B, $64,000,000 in recurring funds from the Land Acquisition Trust Fund are transferred to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriations 1531B through 1531K, the Department of Environmental Protection may submit budget amendments to request the realignment of funds appropriated for Everglades restoration pursuant to s. 216.292(4), Florida Statutes, subject to the approval of the Legislative Budget Commission.

1531C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) - C-111
SOUTH DADE

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FROM GENERAL REVENUE FUND . . . . . 54,346,161

1531D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
INDIAN RIVER LAGOON SOUTH
FROM GENERAL REVENUE FUND . . . . . 102,151,698

1531E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CALOOSAHATCHEE RIVER (C-43) WEST BASIN
STORAGE
FROM LAND ACQUISITION TRUST FUND . . 90,000,000

1531F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
BISCAYNE BAY COASTAL WETLANDS
FROM GENERAL REVENUE FUND . . . . . 7,000,000

1531G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
SOUTH
FROM GENERAL REVENUE FUND . . . . . 15,000,000

1531H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
NORTH
FROM GENERAL REVENUE FUND . . . . . 47,200,000
FROM LAND ACQUISITION TRUST FUND . . 105,180,000

1531I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
EAA
FROM LAND ACQUISITION TRUST FUND . . 84,075,852

1531J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - LOXAHATCHEE RIVER
WATERSHED RESTORATION
FROM GENERAL REVENUE FUND . . . . . 19,290,000

1531K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - WESTERN
EVERGLADES RESTORATION PROJECT (WERP)
FROM GENERAL REVENUE FUND . . . . . 25,756,289

1532 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1532 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the

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impacts to Florida residents and visitors.

1534A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICT - DOCTORS LAKE NUTRIENT REMOVAL
PROJECT
FROM GENERAL REVENUE FUND . . . . . 5,000,000

1535 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1535 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND . . . . . 368,566,987
FROM TRUST FUNDS . . . . . 527,014,847

TOTAL POSITIONS . . . . . 27.00
TOTAL ALL FUNDS . . . . . 895,581,834

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriation 1552 and Sections 164 and 165 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 5,399,935

1536 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND . . . . . 2,747,232
FROM FEDERAL GRANTS TRUST FUND . . . 4,132,186
FROM LAND ACQUISITION TRUST FUND . . 804,221
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 761,317
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 516,937

1537 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 544,330
FROM COASTAL PROTECTION TRUST FUND . 9,744
FROM LAND ACQUISITION TRUST FUND . . 88,801
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 86,584

1538 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 582,597
FROM FEDERAL GRANTS TRUST FUND . . . 302,395
FROM LAND ACQUISITION TRUST FUND . . 85,370
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 42,343
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 130,397

1539 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 665,164

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1540 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,018,000

From the funds in Specific Appropriation 1540, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department for installation of smart devices that automatically dispense biological treatments into septic tank systems to rejuvenate and/or maintain the health of the septic tank system. The department shall install the devices on all septic tank systems located in state parks near Florida's natural springs. Where the required internet connections are not available to use smart devices, funds may be used to acquire the necessary satellite internet connection equipment. Additionally, the department shall work with the Florida Gulf Coast University Water School to facilitate the installation of the smart devices on home septic tank systems of willing homeowners in the Peace River Basin where septic tanks have proven to be a leading cause of adverse water quality. All data relating to the use of the septic tank smart devices shall be forwarded to the Florida Gulf Coast University Water School to include in future water quality studies. The department shall provide an installation update and a report on the impact of the smart devices on the septic systems. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 19, 2026.

1541 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 1,780,902

1542 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 11,955
FROM LAND ACQUISITION TRUST FUND . . 2,326
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 2,203
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 1,496

1543 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 76,578

1544 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 894,350

1544A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 8,899
FROM FEDERAL GRANTS TRUST FUND . . . 14,388
FROM LAND ACQUISITION TRUST FUND . . 1,626
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 2,451
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 2,393

1545 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND . 2,000,000

1546 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
FINAL RESTORATION - DEEPWATER HORIZON OIL
SPILL
FROM COASTAL PROTECTION TRUST FUND . 500,000

1547 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION

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FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1547 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1547A FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 10,000,000

1548 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM GENERAL REVENUE FUND . . . . . 5,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1548A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WATER QUALITY
IMPROVEMENTS - BISCAYNE BAY
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 20,000,000

From the funds in Specific Appropriation 1548A, $20,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1548B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HILLSBOROUGH COUNTY YBOR HARBOR
IMPROVEMENTS
FROM GENERAL REVENUE FUND . . . . . 750,000

Funds in Specific Appropriation 1548B are provided to the Hillsborough County Ybor Harbor Improvements (SF 1389) (HF 3209).

1548C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BROOKSVILLE CRITICAL FACILITY POWER BACKUP
PLAN
FROM GENERAL REVENUE FUND . . . . . 562,252

Funds in Specific Appropriation 1548C are provided to the Brooksville Critical Facility Power Backup Plan (SF 2717) (HF 1315).

1548D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CEDAR KEY WATER AND SEWER DISTRICT BACKUP
GENERATORS
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 1548D are provided to the Cedar Key Water and Sewer District: Ensuring Resilience with Backup Generators (SF 1565) (HF 2333).

1549 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - APALACHICOLA BAY AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1549 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Apalachicola Bay Area of Critical State Concern to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater restoration projects and projects to protect water resources available to the Apalachicola Bay (SF 2474) (HF 3400).

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1550 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 1550 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1551 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND . . . . . 50,000,000

Funds in Specific Appropriation 1551, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

From the funds in Specific Appropriation 1551, $15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Taylor Creek Reservoir in the St. Johns River Water Management District.

1552 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 8,000,000

1553 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SEWER OVERFLOW AND
STORMWATER REUSE MUNICIPAL GRANTS (OSG)
PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,169,000

1553A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE BASIN WATER QUALITY
IMPROVEMENTS
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1553A are provided for the Caloosahatchee Basin Water Storage and Treatment at Turkey Branch.

1555 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WASTEWATER GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 11,513,963
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 450,000,000

From the funds in Specific Appropriation 1555, $425,000,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund and $11,513,963 in nonrecurring funds from the General Revenue Fund

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are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

| | |
|---|---|
| Alachua Wastewater Treatment Facility Expansion (SF 2059) (HF 3296) | 225,000 |
| Apopka Replacement of asbestos cement and galvanized drinking water pipes (SF 1884) (HB 1314) | 1,057,500 |
| Arcadia Wastewater Treatment Plant (SF 3088) | 3,000,000 |
| Archer - Wastewater Connection to Newberry's WWTF - Interlocal Agreement (SF 1509) (HB 2329) | 1,250,000 |
| Area Housing Commission of Clewiston, LaBelle and Hendry Co WWTP System Improvements (SF 3279) (HF 2687) | 550,000 |
| Atlantic Beach: Marshside Septic Tank Elimination (SF 1439) (HB 2947) | 312,500 |
| Aventura NE 191 St. System Stormwater Drainage and Roadway Improvements Phase 1 (SF 1618) (HF 2798) | 650,000 |
| Baker Water System Elevated Storage Tank (HF 1289) | 2,000,000 |
| Bal Harbour Village Stormwater Pump Station Cost Escalation and Infrastructure Improvements (SF 1323) (HF 2791) | 333,750 |
| Baldwin Sewer Lining and Lift Station Rehabilitation (SF 1430) (HF 3176) | 1,500,000 |
| Bartow Resiliency Improvements of Critical Assets City-wide Sewer Lining (SF 3103) (HF 3111) | 5,000,000 |
| Bartow Wastewater Master Plan (SF 3260) (HF 3112) | 750,000 |
| Bay County - Nelson Seawall and Outfitting Berth (SF 2602) (HF 2164) | 500,000 |
| Bay County - North Bay County Water Treatment Plant - Planning & Design (SF 2620) (HF 1185) | 4,000,000 |
| Bay County West Bay Wastewater Capacity Enhancement - Planning & Design (SF 2603) (HF 1186) | 5,000,000 |
| Belle Glade - Resilient Hardening of Lake Shore Multi-Use Resource Center (SF 1282) (HF 2596) | 2,000,000 |
| Belleair-Mehlenbacher West Water Infrastructure Replacement (SF 1287) (HF 1387) | 1,672,000 |
| Belleview Wastewater Treatment Facility Expansion (SF 1596) (HF 1901) | 1,000,000 |
| Biscayne Park Stormdrains Project Phase II(b) (SF 1844) (HF 1481) | 415,000 |
| Blountstown Gravity Sewer Improvements (SF 2622) (HF 1937) | 600,000 |
| Boca Raton Drinking Water Transmission and Distribution (SF 2167) (HF 2266) | 750,000 |
| Bonita Springs Emergency Restoration of Beach Nourishment (Hurricanes Helene and Milton) (SF 2068) (HF 2046) | 2,500,000 |
| Bonita Springs Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (SF 2065) (HF 2049) | 1,400,000 |
| Bowling Green - Emergency Generator for Wastewater Treatment Plant (SF 3255) (HF 2498) | 315,000 |
| Boynton Beach Enhancing Water Infrastructure Resilience Through Comprehensive Energy Audits (SF 1645) (HF 3203) | 150,000 |
| Boynton Beach Sanitary Sewer Collection System Improvement Project (SF 1654) (HF 1609) | 500,000 |
| Boynton Beach Water Distribution System Improvement Project (SF 1879) (HF 1610) | 375,000 |
| Bradenton Lift Station 08 Relocation (SF 1381) (HF 2940) | 2,000,000 |
| Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (SF 1380) (HF 2456) | 750,000 |
| Bradenton SW Ward 5 Drainage Improvements (SF 1399) (HF 2939) | 1,550,000 |
| Bradenton WRF Equalization Tank (SF 1667) (HF 1806) | 2,000,000 |
| Bradenton WRF Off Line Storage Pond (SF 1382) (HF 2938) | 2,000,000 |
| Brevard County Indialantic Stormwater Drainage Improvements (Phase 2) (SF 1333) (HF 3095) | 1,764,078 |
| Brevard County Indian River Lagoon Countywide Sewer Connection Assistance (SF 1364) (HF 1305) | 2,900,000 |
| Brevard County Sykes Creek Phase 2 Environmental Dredging (SF 1332) (HF 1306) | 4,324,000 |
| Brevard County Sykes Creek Zones M, N, & T Septic-to-Sewer Connection Assistance (SF 1331) (HF 1307) | 900,000 |
| Callahan Waterline Extension Project (SF 1432) (HF 3173) | 500,000 |
| Caloosahatchee Valued Ecosystem Restoration Phase 7 (SF 3213) (HF 2973) | 3,500,000 |

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| Cape Canaveral Water Reclamation Facility (WRF) Emergency Shoreline Enhancement Initiative (SF 2268) (HF 1442) | 4,757,900 |
| Cape Coral Northeast Reservoir Water Transmission Main and Regional Water Supply Project (SF 2753) (HF 2542) | 6,000,000 |
| Charlotte County Ackerman Septic to Sewer Conversion Phase 2 (SF 3243) (HF 2151) | 2,000,000 |
| Charlotte County Flood Monitoring and Response Network (SF 3416) (HF 2543) | 2,500,000 |
| Chattahoochee Congo Lift Station Rehab (SF 3208) (HF 3062) | 250,000 |
| Cinco Bayou Hughes Street Stormwater Improvements (SF 2656) (HF 1244) | 750,000 |
| Clay County Lake Geneva Restoration Project (SF 2452) (HF 2770) | 250,000 |
| Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (SF 2016) (HF 2429) | 750,000 |
| Clearwater Living Seawall (SF 2371) (HF 1530) | 3,000,000 |
| Clearwater North Beach Stormwater Improvement Project (SF 2372) (HF 1529) | 3,000,000 |
| Clermont North Side Alternative Water Storage (SF 1918) (HF 2334) | 1,000,000 |
| Coconut Creek - Advanced Metering Infrastructure (SF 2174) (HF 1278) | 800,000 |
| Coleman Water Treatment Facility (SF 2731) (HF 1226) | 350,000 |
| Collier County Pump Station Hardening & Rehabilitation (SF 3113) (HF 2027) | 2,100,000 |
| Cooper City Gravity Sewer Rehabilitation Project Phase 2 (SF 1629) (HF 1060) | 722,000 |
| Cooper City SW 49th Street Culvert Rehabilitation/Replacement Project (SF 1628) (HF 1061) | 350,000 |
| Coral Gables Granada Basin Sanitary Sewer Inflow and Infiltration Rehabilitation (SF 1947) (HF 3070) | 500,000 |
| Crescent City Lake Argenta & North Tower Water Main Improvements (Construction) (SF 2567) (HF 2427) | 700,000 |
| Crestview Southwest Bypass Reuse Line Project (SF 2646) (HF 1149) | 375,000 |
| Cross City WWTP & Sprayfield Expansion (SF 2179) (HF 3428) | 350,000 |
| Crystal River Hunter Springs/Seawall/Beach Restoration (SF 3332) (HF 2855) | 350,000 |
| Dania Beach NW 2nd Street Drainage Improvements (SF 1456) (HF 3590) | 835,000 |
| Dania Beach NW/SW 1st Avenue Water Main Replacement (SF 1455) (HF 3591) | 175,000 |
| Davenport Flooding Stormwater Project (SF 1313) (HF 2984) | 750,000 |
| Davie Shenandoah Drainage Improvements (SF 1644) (HF 1281) | 200,000 |
| DeBary Phase 1 Hurricane repair and Comprehensive Stormwater Infrastructure improvement (SF 1324) (HF 2353) | 1,500,000 |
| DeFuniak Springs Effluent Force Main Replacement (SF 2706) (HF 1943) | 1,000,000 |
| Delray Beach Gulfstream Blvd / SE 36th Ave Streetscape Improvements (SF 1653) (HF 3193) | 1,000,000 |
| Deltona AWS Recharge Project - UFA Recharge Well (SF 1369) (HF 2432) | 2,500,000 |
| Deltona Theresa Basin - Mid Basin Pumping (HF 2431) | 375,000 |
| DeSoto County Wastewater Effluent Disposal (SF 3090) (HF 1727) | 5,000,000 |
| Destin Mattie Kelly Outfall (SF 2655) (HF 1178) | 1,000,000 |
| Dunedin - Hurricane-Damaged Stormwater Drainage Canal (Gabion Replacement) (SF 2744) (HF 1730) | 850,000 |
| Dunedin Marina Hurricane Damage Repair and Restoration (SF 2746) (HF 3011) | 1,500,000 |
| East Coast Zoological Society of Florida Banana River Living Shoreline Restoration Buffering the Aquarium Campus (HF 1440) | 500,000 |
| Ecosphere Restoration Institute Submerged Aquatic Vegetation Statewide Restoration and Aquaculture (SF 3155) (HF 2724) | 2,500,000 |
| Edgewater - Canal Armoring for Florida Shores (SF 1327) (HF 3572) | 1,000,000 |
| Emerald Coast Utilities Authority Compost Improvements (HF 2713) | 1,000,000 |
| Escambia County Carpenter Creek/Bayou Texar Stream Restoration Property Acquisition (SF 3445) (HF 2734) | 1,000,000 |
| Estero Broadway Ave East Phase 1 (SF 3311) (HF 2037) | 800,000 |

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| Estero Orange Park Utility Extension Project (SF 3190) (HF 2359) | 800,000 |
| Fernandina Beach Historic Downtown Resiliency Seawall Construction Phase 3 (SF 2859) (HF 3168) | 4,000,000 |
| Florida Aquarium, Inc. - The Florida Aquarium Storm and Flood Protection (SF 1742) (HF 3187) | 1,000,000 |
| Florida Governmental Utility Authority - Riverside Village Septic to Sewer Conversion Project (SF 3162) (HF 2237) | 993,600 |
| Florida Governmental Utility Authority Lehigh Acres Septic to Sewer (SF 3265) (HF 1753) | 2,500,000 |
| Florida Governmental Utility Authority Lehigh Acres Sewer Force Main Extension Project (SF 3078) (HF 1755) | 1,000,000 |
| Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (SF 1078) (HF 2248) | 7,500,000 |
| Fort Myers Beach South Water Tower Renovations and Mitigation (SF 2074) (HF 2020) | 350,000 |
| Fort Myers Beach Stormwater Downtown Mitigation (Phase I) (SF 2072) (HF 2021) | 292,500 |
| Fort Myers Deep Injection Well (SF 2069) (HF 2411) | 2,500,000 |
| Fort Pierce Seagrass Restoration Project Phase 4 (SF 2781) (HF 3379) | 600,000 |
| Fort Pierce Utility Authority Relocating the Wastewater Treatment Plant Off the Indian River Lagoon (SF 1994) (HF 1049) | 5,000,000 |
| Freeport Bulldog Road Wastewater Treatment Facility (SF 2707) (HF 1949) | 500,000 |
| Frostproof Septic to Sewer Conversion - West 9th St (SF 3109) (HF 2651) | 5,048,000 |
| Frostproof Septic to Sewer Conversion - Wood and Palmetto Ave (SF 3108) (HF 2652) | 2,584,000 |
| Glades County Wastewater Treatment Plant Expansion and Improvements (SF 2774) (HF 2379) | 3,578,076 |
| Grand Ridge Critical Wastewater Extension to I-10 Interchange (SF 2636) (HF 1971) | 967,500 |
| Greenacres Swain Boulevard Sewer Extension Phase 3 (SF 2596) (HF 2755) | 550,000 |
| Greenville Water Line Replacement (SF 3214) (HF 1789) | 850,000 |
| Groveland Sampey Wastewater Treatment Facility Improvements (SF 1898) (HF 1725) | 2,000,000 |
| Gulf County Erosion Control Structures Project (SF 2489) (HF 3504) | 10,000,000 |
| Gulfport Potable Water Proactive Storm Mitigation (SF 2764) (HF 3256) | 1,300,000 |
| Hallandale Beach Comprehensive Stormwater Management and Flooding Mitigation Project (SF 2463) (HF 3328) | 1,000,000 |
| Hallandale Beach Stormwater Mitigation Project - Northeast Quad Injection Well System (SF 2464) (HF 3329) | 2,000,000 |
| Hamilton County Water Treatment I-75/ SR-6 (SF 2494) (HF 3449) | 500,000 |
| Hardee County Fairgrounds Utilities Infrastructure Improvements (SF 3246) (HF 2378) | 5,000,000 |
| Hardee County Pioneer Park Infrastructure Improvements (SF 3092) (HF 2375) | 4,000,000 |
| Hendry County Port LaBelle Utility System Water Treatment Plant Expansion (SF 3079) (HF 2763) | 2,500,000 |
| Hialeah Southeast Stormwater Improvements and Streets Revitalization (SF 2451) (HF 1989) | 1,150,000 |
| High Springs North-West Alachua County Utility Improvement (SF 2025) (HF 3259) | 250,000 |
| Highlands County Master Stormwater Plan & Thunderbird Road Drainage Improvements (SF 2786) (HF 2488) | 1,322,500 |
| Hillsboro Beach - Sample Road Bridge Water Main Relocation Project (SF 3153) (HF 2480) | 425,000 |
| Hillsboro Beach - Water Treatment Plant Clearwell Storage Tank Replacement Project (SF 3154) (HF 2481) | 900,000 |
| Hillsborough County Critical Utility Infrastructure Generators (SF 1998) (HF 2529) | 3,000,000 |
| Hillsborough County Critical Utility Infrastructure Security Equipment (SF 2467) (HF 2309) | 100,000 |
| Holly Hill - Lift Station Elevation (SF 2509) (HF 1797) | 325,000 |
| Holly Hill - Reclaimed Water Installations (SF 2510) (HF 1778) | 450,000 |
| Holly Hill Regional Drainage and Estuary Program (SF 2511) (HF 1780) | 94,500 |
| Hollywood - Rotary Park Stormwater Improvements (SF 1616) (HF 1131) | 550,000 |
| Homestead Capacity Upgrade of Undersized/Aged Water Mains Phase IV (SF 2299) (HF 1555) | 625,000 |
| Homestead- Krome Avenue Water Main Capacity Upsizing (SF 2295) (HF 1582) | 1,000,000 |
| Homosassa River Restoration Project (SF 2728) (HF 2848) | 2,000,000 |
| Howey in the Hills North Water Treatment Plant (SF 2947) (HF 2337) | 1,485,875 |
| Hubbs Seaworld Research Institute Indian River Lagoon Restorative Aquaculture Station Enhancements (SF 3139) (HF 1805) | 964,700 |
| Indialantic Riverside Park Pier & Kayak Launch (SF 2266) (HF 1427) | 350,000 |
| Indian River Lagoon Seagrass Restoration Project (SF 1905) (HF 2077) | 975,000 |
| Indian Rocks Beach Aquafence Flood Protection Project (SF 2373) (HF 1531) | 476,250 |
| Indian Trail Improvement District M1 Drainage Basin Impoundment Expansion (SF 1535) (HF 2589) | 450,000 |
| Indiantown Reverse Osmosis Water Treatment Plant (SF 3236) (HF 3569) | 22,500,000 |
| Islamorada, Village of Islands Lower Matecumbe Canals Culvert Restoration Project (SF 2420) (HF 2242) | 500,000 |
| Island Water Association, Inc., Sanibel & Captiva - Water Treatment Resiliency Improvements (SF 3440) (HF 2029) | 1,562,500 |
| Jacksonville - Armsdale Road Drainage Improvement Project (SF 2594) (HF 1334) | 2,000,000 |
| Jay Business Park Stormwater Pond Expansion (HF 2723) | 400,000 |
| Jay Emergency Generator Replacement (HF 2710) | 375,000 |
| Jupiter Daniels Way Water Quality Improvements (HF 2286) | 127,926 |
| Key Biscayne Outfall Dissipator System (SF 1773) (HF 1168) | 750,000 |
| Key West - Manhole Lining and Rehabilitation (SF 1570) (HF 2245) | 500,000 |
| Kissimmee - North Kissimmee Stormwater Improvements (SF 3125) (HF 1285) | 500,000 |
| Lafayette County Roosevelt Circle Area Flooding Relief (SF 2483) (HF 3447) | 1,385,000 |
| Lake Apopka Shoreline Restoration Project (SF 1860) (HF 1512) | 600,000 |
| Lake Helen Critical Stormwater Improvements (SF 1336) (HF 2436) | 225,000 |
| Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373) | 15,000,000 |
| Lake Munson Slough Embankment Improvements (SF 2213) (HF 3468) | 800,000 |
| Lake Worth Beach 10th Avenue South & Dixie Highway Stormwater Improvements (SF 3165) (HF 1637) | 750,000 |
| Lake Worth Beach 9th Avenue South Outfall Restoration (HF 1670) | 371,250 |
| Lake Worth Beach Dual Zone Monitoring Well Replacement (SF 3167) (HF 1604) | 750,000 |
| Lakeland Western Trunk Gravity Sewer Project Phase 1 (SF 1368) (HF 2526) | 1,000,000 |
| Lantana Lift Station No. 3, 4, 8, and 9 Rehabilitation (SF 3169) (HF 3199) | 500,000 |
| Lantana West Pine Street Water Main Improvements - Phase II (SF 2595) (HF 3197) | 1,300,000 |
| Largo Pinecrest Stormwater Conservation Area (SF 2376) (HF 1889) | 950,000 |
| Laurel Hill Waterline Replacement (HF 1290) | 1,000,000 |
| Lee County - Fort Myers Beach Water Reclamation Facility Restoration & Enhancement (SF 3266) (HF 2538) | 1,250,000 |
| Lee County 10 Mile Canal - Page Field Weir Replacement (SF 3267) (HF 2412) | 1,300,000 |
| Lehigh Acres ROBUST - Rehydration of Bedman (Creek) Utilizing Storage & Treatment, Phase III (SF 3280) (HF 2971) | 1,600,000 |
| Lehigh Acres Sinkhole, Phase II (Cultural Center, Exotic Removal, Land Restoration) (SF 3198) (HF 2972) | 2,200,000 |
| Lehigh Acres Utility System Bypass Pumps (SF 3270) (HF 1751) | 875,000 |
| Lighthouse Point Citywide Dredging Project (SF 2460) (HF | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

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| 1800) | 100,000 |
| Lighthouse Point Stormwater Improvement Project (SF 2461) (HF 2477) | 125,000 |
| Longboat Key - Subaqueous Force Main (SF 1377) (HF 1650) | 1,500,000 |
| Loxahatchee Groves Stormwater System Rehabilitation Phase lll (SF 1532) (HF 2593) | 750,000 |
| Lynn Haven Wastewater Feasibility Rate Study (SF 2607) (HF 1184) | 500,000 |
| Macclenny Wastewater Treatment Facility (WWTF) Improvements (SF 2023) (HF 3280) | 1,500,000 |
| Madeira Beach: Stormwater Resiliency - Tidal Flow Prevention Valves (SF 2762) (HF 2878) | 100,000 |
| Mapping and Loss Estimation in Publicly Owned Utilities Wastewater Tanks (SF 2498) (HF 3327) | 1,920,000 |
| Marco Island Biologically Active Filters Improvements (SF 3193) (HF 3047) | 750,000 |
| Marco Island San Marco Rd Waterway Flushing Interconnect (SF 3194) (HF 3046) | 375,000 |
| Margate Stormwater Infrastructure Assessment and Rehabilitation (SF 1322) (HF 2551) | 500,000 |
| Margate Wastewater Digester 2 Rehabilitation Project (SF 1321) (HF 2550) | 700,000 |
| Marie Selby Botanical Gardens Shoreline Restoration at Historic Spanish Point and Downtown Sarasota (SF 1541) (HF 1353) | 1,789,000 |
| Marion County Lowell Area Municipal Drinking Water Project (SF 1717) (HF 2054) | 1,000,000 |
| Mary Esther - Okaloosa County Wastewater Connection (SF 2658) (HF 1564) | 1,000,000 |
| Mary Esther Stormwater Drainage Improvements (SF 2657) (HF 1565) | 250,000 |
| Melbourne Village Stormwater Study Project (SF 1545) (HF 1426) | 180,000 |
| Miami Beach State Road 907/Alton Road reconstruction from Michigan Avenue to S Ed Sullivan Dr/43r (SF 2473) (HF 1260) | 900,000 |
| Miami Beach Water Main Replacement - Fire Flow Package #1 (SF 2472) (HF 2787) | 800,000 |
| Miami Dade County Card Sound Road Canal Salt Intrusion Barrier Project - Phase 2 (SF 3353) (HF 2420) | 100,000 |
| Miami-Dade County Drainage Improvement Project for South Biscayne River Dr, from NW 146 ST to NW 151 (SF 1519) (HF 3520) | 500,000 |
| Miami-Dade County Drainage Improvement Project NE 88 Street to NE 90 Street, from NE 10 Ave to NE (SF 1517) (HF 3519) | 600,000 |
| Miami Dade County Gould's Canal Filling and Restoration to Reduce & Prevent Pollution (SF 1780) (HF 2417) | 1,411,538 |
| Miami Dade County Septic to Sewer Connect 2 Protect Assistance Virginia Gardens (SF 2479) (HF 2781) | 400,000 |
| Miami Gardens Leslie Estates 1 & 2 Neighborhood Drainage Improvements (SF 3222) (HF 2893) | 1,600,000 |
| Miami Lakes Big Cypress Drive Drainage Improvements (SF 2263) (HF 2521) | 1,002,500 |
| Miami-Dade County Drainage Improvement Project for NE 185 ST, from NE 2 CT to NE 190 ST (C-9) (SF 1518) (HF 1249) | 550,000 |
| Miami-Dade County Drainage Improvement Project for SW 16 Street, from SW 73 Ave to SW 72 Ave (SF 1950) (HF 1709) | 375,000 |
| Miami-Dade County Drainage Improvement Project for SW 37 Ave, from SW 24 Street to SW 20 Street (SF 1951) (HF 3072) | 400,000 |
| Miami-Dade County Enhanced Biscayne Bay Monitoring Including Telemetry (SF 1779) (HF 1374) | 250,000 |
| Miami-Dade County Rootwells for Flood Mitigation and Water Quality (SF 3116) (HF 3308) | 18,000 |
| Miami-Dade County Stormwater Drainage Improvement for SW 71 Lane, from SW 143 Place to SW 144 CT (SF 1555) (HF 1461) | 400,000 |
| Miami-Dade Stormwater Local Drainage Improvement Project for NW 43 ST, from NW 72 Ave to NW 69 Ave (SF 2480) (HF 1990) | 400,000 |
| Micanopy Drinking Water Plant and Distribution Infrastructure Upgrades (SF 1562) (HF 1640) | 371,300 |
| Miramar - Historic Miramar Flood Mitigation Phase V (SF | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

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|---|---|
| 1634) (HF 2688) | 500,000 |
| Miramar Citywide Swale Regrading (SF 1635) (HF 2779) | 500,000 |
| Monticello Water Loss/Water Conservation Project (SF 2492) (HF 1318) | 500,000 |
| Moore Haven Water Treatment Plant Expansion Improvements (SF 2763) (HF 2363) | 2,706,352 |
| Mulberry Lead Service Line Replacement (SF 1320) (HF 3122) | 600,000 |
| Naples Basin IV Stormwater Improvement Design (SF 3151) (HF 3052) | 550,000 |
| Naples Venetian Bay Seawall Replacement Project (SF 3100) (HF 3055) | 3,750,000 |
| Nassau County Thomas Creek Restoration Project (SF 1449) (HF 3166) | 350,000 |
| Neptune Stormwater Improvements (SF 2846) (HF 2957) | 500,000 |
| New Port Richey 2024 Resiliency Improvement Project (SF 1264) (HF 1032) | 1,130,000 |
| New Smyrna Beach Historic Westside Stormwater Master Plan (SF 1371) | 1,000,000 |
| Niceville Potable Water Well Project (SF 2711) (HF 1076) | 2,000,000 |
| North Bay Village Outfall Valves Upgrade Phase I (SF 3119) | 125,000 |
| North Florida Water Utilities Authority Ellisville Water System Improvement Project (SF 2018) (HF 3276) | 1,900,000 |
| North Lauderdale Stormwater Utility Vacuum Truck (SF 3202) (HF 3041) | 325,000 |
| North Miami NE 121 Street Drainage Improvements (SF 1514) (HF 1867) | 287,061 |
| North Port - Blue Ridge/Salford Neighborhood Water and Sewer Expansion - Phase 1 (SF 1310) (HF 3538) | 3,000,000 |
| Oak Hill - Canal Avenue Flooding (SF 3472) (HF 2106) | 186,888 |
| Oakland - South Lake Apopka Initiative - NW Wastewater Extension (SF 2459) (HF 1182) | 1,500,000 |
| Oakland Grove Water Main and Roadway Improvements (SF 3118) (HF 2792) | 250,000 |
| Oakland Park Tidal Outfall (SF 1968) (HF 2444) | 475,000 |
| Ocean Conservancy Tracking Non-Point Source Nitrogen Pollution in Critical Florida Watersheds (SF 3286) (HF 2528) | 850,000 |
| Ocean Ridge Water Main Replacement Program (SF 1096) (HF 1073) | 600,000 |
| Okaloosa County Coastal Stormwater Retrofit Program (SF 2672) (HF 1573) | 1,460,000 |
| Okaloosa County Gap Creek Channel Inventory and Planning Study (SF 2662) (HF 1570) | 250,000 |
| Okeechobee Utility Authority SW 5th Avenue Wastewater Improvements (SF 2787) (HF 2369) | 2,500,000 |
| Old Plantation Water Control District (OPWCD) Pump Stations Rehabilitation and Automation (SF 3052) (HF 2964) | 918,075 |
| Oldsmar Marina Dredging (SF 1276) (HF 3107) | 2,000,000 |
| Oldsmar Water Reclamation Facility Improvements (SF 1280) (HF 2519) | 1,000,000 |
| One Rake At A Time's Rainbow River Restoration Project (SF 1355) (HF 2820) | 2,000,000 |
| Opa-locka Drinking Water Distribution System Improvement Phase 1 (SF 2891) (HF 3303) | 300,000 |
| Orange County Wedgefield Water & Wastewater System Improvements (SF 3161) (HF 3582) | 7,500,000 |
| Ormond Beach Stormwater Analysis (SF 2507) (HF 1796) | 500,000 |
| Osceola County North Lake Tohopekaliga Vegetation Reduction (SF 1832) (HF 1683) | 1,300,000 |
| Palm Bay Turkey Creek Sanctuary Water Quality Improvement Project (SF 3291) (HF 3098) | 1,000,000 |
| Palm Beach County Lake Worth Lagoon Initiative (SF 1624) (HF 1668) | 525,750 |
| Palm Beach County Loxahatchee River Preservation Initiative (SF 1143) (HF 1262) | 358,500 |
| Palm Coast Advanced Wastewater Treatment Conversion of WWTF-1 (SF 3180) (HF 2109) | 2,500,000 |
| Palm Coast Wastewater Collection Equalizer Tank (SF 3181) (HF 2111) | 2,375,000 |
| Palm Springs 2nd Ave North Stormwater Improvements Project (SF 2597) (HF 1626) | 750,000 |
| Palmetto - Sanitary Sewer Pipe Lining (SF 1117) (HF 1080) | 1,000,000 |
| Palmetto Bay Stormwater Improvements - Sub-Basin 12 (SF | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | |
|---|---|
| 1787) (HF 1696) | 505,500 |
| Palmetto Underground Injection Control (UIC) Well project (SF 1118) (HF 1081) | 2,000,000 |
| Panama City Pretty Bayou Water & Wastewater Improvements - Phase III (SF 2614) (HF 2774) | 1,500,000 |
| Peace River Manasota Regional Water Supply Authority Regional Transmission System (SF 1259) (HF 2430) | 3,000,000 |
| Peace River Manasota Regional Water Supply Authority Surface Water Expansion Project (SF 1378) (HF 3544) | 7,000,000 |
| Pensacola and Perdido Bays Estuary Program Restoration Initiative (SF 3450) (HF 2702) | 975,000 |
| Perry Automatic Water and Gas Meters (SF 2189) (HF 3471) | 2,600,000 |
| Pigeon Key Foundation Hurricane Restoration & Protection Project (SF 1748) (HF 2254) | 600,000 |
| Pinecrest Stormwater Improvements (SF 1806) (HF 1816) | 375,000 |
| Pinellas County -Nutrient Reduction for Water Quality Restoration at Lake Seminole (SF 2368) (HF 2296) | 350,000 |
| Pinellas Park Citywide Lift Station Emergency Alternate Power (SF 2374) (HF 2674) | 750,000 |
| Plantation - Lauderhill Water Main Interconnect (SF 2742) (HF 3038) | 181,000 |
| Plantation Broward Flooding Drainage Improvements (HF 1160) | 447,484 |
| Polk County Headwaters of Peace River Floodplain Protection and Restoration (SF 1646) (HF 3117) | 2,000,000 |
| Polk Regional Water Cooperative Heartland Headwaters | 1,560,167 |
| Pompano Beach Water Treatment Plant Electrical Rehabilitation (SF 1569) (HF 2452) | 990,000 |
| Port Orange Madeline Ave./Pepperhill Road Stormwater Pond & Pump Station Project (SF 1325) (HF 1839) | 3,000,000 |
| Port Orange Ponce Inlet Master Lift Station & S. Peninsula Force Main Upgrades (SF 1367) (HF 2104) | 1,400,000 |
| Port Richey Replacement of Asbestos Cement and Galvanized Drinking Water Mains (SF 1273) (HF 1025) | 2,500,000 |
| Port Richey Sanitary Sewer Lift Station Rehabilitations (3) (SF 1278) (HF 1026) | 1,000,000 |
| Port St Lucie Westport Wastewater Treatment Facility Nutrient Reduction Improvements (SF 1530) (HF 2140) | 2,500,000 |
| Putnam County Feasibility Study (SF 2565) (HF 2458) | 2,000,000 |
| Redlands Christian Migrant Association Mulberry Community Academy - OnSyte Septic System (SF 2454) (HF 3114) | 400,000 |
| Riviera Beach New Water Treatment Plant (SF 2776) (HF 2906) | 750,000 |
| Royal Palm Beach Drainage System Choke Point Replacements (SF 3234) (HF 2591) | 414,000 |
| Royal Palm Beach Stormwater Pipe Audit and Replacement (SF 3235) (HF 2592) | 450,000 |
| San Antonio Elevated Water Tank (SF 1746) (HF 3130) | 2,300,000 |
| San Antonio Palm Street & Meadow Lane Stormwater Mitigation (SF 1744) (HF 3128) | 550,000 |
| San Antonio Pumping Station SCADA Installation & North Station Generator (SF 1745) (HF 3129) | 300,000 |
| Sand and Grit Removal Grants for Wastewater Treatment Facilities (SF 2499) (HF 3326) | 800,000 |
| Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (SF 1658) (HF 3219) | 2,500,000 |
| Santa Rosa County Construction of a stormwater pond at the Bagdad Distribution Site (SF 3157) (HF 2718) | 591,000 |
| Sarasota Citywide Coastal Resiliency Hazard Mitigation (SF 1547) (HF 1861) | 3,500,000 |
| Sarasota County Phillippi Creek Septic System Replacement Program Resiliency Initiative - Force Main (SF 1542) (HF 1057) | 800,000 |
| Sarasota Van Wezel Performing Arts Hall Hazard Mitigation (SF 2593) (HF 3596) | 3,500,000 |
| Save Crystal River, Inc. Kings Bay Restoration Project (SF 2723) (HF 2847) | 5,000,000 |
| Save Florida Waters, Inc. Northern Springs Restoration Project (SF 1564) (HF 3257) | 250,000 |
| Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 3237) (HF 2968) | 1,000,000 |
| Seminole County Little Wekiva River Sedimentation Basin (SF 3459) (HF 3002) | 1,500,000 |
| Sewall's Point Eliminate Flooding & Pollutants to Indian River Lagoon & St. Lucie River (SF 3460) (HF 1433) | 750,000 |
| South Broward Drainage District Pembroke Falls Sluice Gate & Telemetry Project (SF 1630) (HF 1165) | 150,000 |
| South Daytona Stormwater Pond for Green Street and Brian Avenue (SF 1374) (HF 1803) | 1,750,000 |
| South Indian River Water Control District Loxahatchee River Headwaters Easement Mapping (HF 1167) | 37,500 |
| South Miami Septic to Sewer Conversion (SF 1798) (HF 2935) | 900,000 |
| Southwest Ranches - Mather Boulevard Drainage Improvement (SF 1640) (HF 1321) | 442,500 |
| St. Augustine Beach Stormwater System Resiliency (SF 2549) (HF 2095) | 955,000 |
| St. Augustine Volusia Woods Extension - West Augustine Septic-to-Sewer Project (SF 2547) (HF 2886) | 550,000 |
| St. Cloud Stormwater Dam System (SF 3127) (HF 1685) | 300,000 |
| St. Lucie River Submerged Aquatic Vegetation Enhancement Project - Phase 2 North Fork (SF 1533) (HF 1897) | 862,000 |
| St. Petersburg Jungle Lake Improvement Plan (SF 3427) (HF 2313) | 1,425,000 |
| St. Petersburg Shore Acres Flood Mitigation Project (Connecticut Ave NE & Vicinity SDI) (SF 2765) (HF 2883) | 1,000,000 |
| Starke US301 Bypass Project (SF 2009) (HF 3279) | 2,000,000 |
| Sunrise Basin 15 Storm Water Drainage Improvements (SF 1967) (HF 1602) | 750,000 |
| Sunrise Southwest Wastewater Treatment Plant Deep Injection Well Project (SF 1966) (HF 2963) | 750,000 |
| Surfside Replace and Up-size Residential Water Main (SF 2478) (HF 2794) | 1,500,000 |
| Suwannee County Utility Design Planning for Regional Shelter (SF 2204) (HF 3408) | 1,000,000 |
| Sweetwater Revitalization & Drainage Improvement (SF 2045) (HF 2992) | 952,000 |
| Tamarac Wastewater Lift Station Infrastructure Improvement (SF 1965) (HF 3039) | 375,000 |
| Tampa Bay Watch Shoreline Protection and Water Quality Improvements (SF 3508) | 750,000 |
| Tampa Bay Water - Hillsborough - Regional Surface Water Resilience and Expansion Initiative (SF 1391) (HF 2549) | 650,000 |
| Tampa Bay Water - SCADA Secure Ops: Modernizing & Securing Critical Technology Infrastructure (SF 2003) (HF 2656) | 1,000,000 |
| Tarpon Springs Grandview Drive Stormwater Project (SF 1401) (HF 3243) | 477,365 |
| Tarpon Springs Lakeview Drive Stormwater Project (SF 1402) (HF 3021) | 422,390 |
| Tarpon Springs Roosevelt and Canal Streets Stormwater Project (SF 1403) (HF 3022) | 265,250 |
| The Bay Park Conservancy Town Square (SF 2966) (HF 1908) | 900,000 |
| Umatilla Water System Critical Needs & Fire Flow Improvements (SF 1904) (HF 1421) | 1,293,000 |
| Venice Water Reclamation Facility Equalization Tank (SF 1061) (HF 1055) | 850,000 |
| Virginia Gardens - Phase II Central Drainage Improvements (SF 2424) (HF 2742) | 800,000 |
| Virginia Gardens - Pump Station Rehabilitation Storm Water Master Plan GIS Update (SF 2423) (HF 2744) | 600,000 |
| Wakulla County Otter Creek Wastewater Treatment Facility Improvements (SF 2181) (HF 3410) | 1,000,000 |
| Wauchula Deepwell Potable Water and Fire Safety Improvements (SF 3249) (HF 2809) | 1,332,938 |
| Wauchula Resiliency Hardening Study of the Wastewater Treatment Plant (SF 3251) | 750,000 |
| Wellington Pump Station Improvements (SF 1097) (HF 2966) | 650,000 |
| West Melbourne Flood Risk Reduction - Canal C69 and C70 Improvements (SF 3487) | 350,000 |
| West Miami Potable Water System Improvements Phase IV (SF 1936) (HF 2920) | 600,000 |
| West Miami Stormwater Pump Stations 1 & 2 Infrastructure Replacement (SF 1937) (HF 2921) | 300,000 |
| Weston Wastewater Lift Stations Hardening and Rehabilitation (SF 1643) (HF 2766) | 1,100,000 |
| Windermere Water Master Plan - Implement South Phase (SF 1913) (HF 3088) | 666,500 |
| Windermere Water Master Plan-Implementation of North | |

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| Phase (SF 1914) (HF 3089) | 645,500 |
| Winter Garden Crest Avenue Wastewater Treatment Facility Capacity Expansion and Process Optimization (SF 1859) (HF 1277) | 1,750,000 |
| Winter Park - Mead Gardens- Lake Lillian Sediment Removal & Floodwater Improvements (SF 1577) (HF 1504) | 250,000 |
| Winter Springs Blvd Valve Addition (SF 2151) (HF 3338) | 40,000 |
| Winter Springs Michael Blake Blvd Reclaimed Water Main Extension (SF 3412) (HF 1643) | 380,000 |
| Winter Springs Potable Water Tray Aerator Improvements (SF 2150) (HF 3339) | 750,000 |
| Zephyrhills 9th Avenue Pond (SF 1525) (HF 3485) | 850,000 |
| Zephyrhills - Zephyr Park (HF 3489) (SF 1528) | 2,650,000 |

From the funds in Specific Appropriation 1555, $25,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.

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| 1556 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE<br>FROM FEDERAL GRANTS TRUST FUND . . . | | 1,500,000 |
| 1557 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>DRINKING WATER - EMERGING CONTAMINANTS<br>FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . | | 25,607,000 |
| 1557A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>WASTEWATER - EMERGING CONTAMINANTS<br>FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . . | | 7,177,000 |
| | TOTAL: WATER RESTORATION ASSISTANCE<br>FROM GENERAL REVENUE FUND . . . . . | 108,209,273 | |
| | FROM TRUST FUNDS . . . . . | | 590,387,127 |
| | TOTAL POSITIONS . . . . . | 93.00 | |
| | TOTAL ALL FUNDS . . . . . | | 698,596,400 |

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 11,042,951

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| 1558 | SALARIES AND BENEFITS POSITIONS 189.00<br>FROM FEDERAL GRANTS TRUST FUND . . . | | 3,874,488 |
| | FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . | | 136,212 |
| | FROM LAND ACQUISITION TRUST FUND . . | | 8,615,672 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | | 3,826,008 |
| 1559 | OTHER PERSONAL SERVICES<br>FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . | | 7,197 |
| | FROM LAND ACQUISITION TRUST FUND . . | | 94,215 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | | 227,268 |
| 1560 | EXPENSES<br>FROM FEDERAL GRANTS TRUST FUND . . . | | 196,727 |
| | FROM LAND ACQUISITION TRUST FUND . . | | 1,577,612 |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . | | 92,774 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | | 459,467 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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| 1561 | OPERATING CAPITAL OUTLAY<br>FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . | | 66,267 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | | 132,533 |
| 1563 | SPECIAL CATEGORIES<br>GROUND WATER QUALITY MONITORING NETWORK<br>FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | | 2,379,309 |
| 1564 | SPECIAL CATEGORIES<br>WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . . | | 176,425 |
| 1565 | SPECIAL CATEGORIES<br>EVERGLADES LAB SUPPORT<br>FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | | 231,564 |
| 1567 | SPECIAL CATEGORIES<br>WATER QUALITY MANAGEMENT/PLANNING GRANTS<br>FROM FEDERAL GRANTS TRUST FUND . . . | | 378,126 |
| 1568 | SPECIAL CATEGORIES<br>LABORATORY SERVICES<br>FROM FEDERAL GRANTS TRUST FUND . . . | | 150,000 |
| 1569 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | 8,000,000 | |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . | | 207,354 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | | 214,205 |

From the funds in Specific Appropriation 1569, $6,000,000 in recurring funds and $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to contract with the Water School at the Florida Gulf Coast University to update and expand the comprehensive, statewide water quality study to identify and analyze impaired rivers, lakes, estuaries, and coastal systems, including upstream sources, and determine the root cause of such impairments.

| | | | |
|---|---|---|---|
| 1570 | SPECIAL CATEGORIES<br>HAZARDOUS WASTE CLEANUP<br>FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . | | 312,710 |
| 1571 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM FEDERAL GRANTS TRUST FUND . . . | | 31,996 |
| | FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . | | 1,125 |
| | FROM LAND ACQUISITION TRUST FUND . . | | 74,877 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | | 31,596 |
| 1572 | SPECIAL CATEGORIES<br>U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT<br>FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | | 214,897 |
| 1573 | SPECIAL CATEGORIES<br>TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH<br>FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . | | 500,000 |
| 1574 | SPECIAL CATEGORIES<br>TRANSFER TO INDIAN RIVER LAGOON NATIONAL | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
ESTUARY PROGRAM
FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 1574 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1574A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 12,292
FROM LAND ACQUISITION TRUST FUND . . 39,966
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 13,831

1575 SPECIAL CATEGORIES
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 1,231,358

1576 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 25,000,000

From the funds in Specific Appropriation 1576, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1576A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,577,722

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,250,000
FROM TRUST FUNDS . . . . . 52,085,793

TOTAL POSITIONS . . . . . 189.00
TOTAL ALL FUNDS . . . . . 60,335,793

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 15,728,498

1577 SALARIES AND BENEFITS POSITIONS 254.00
FROM GENERAL REVENUE FUND . . . . . 4,238,547
FROM FEDERAL GRANTS TRUST FUND . . . 5,252,198
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 410,985
FROM LAND ACQUISITION TRUST FUND . . 760,167
FROM MINERALS TRUST FUND . . . . . 1,906,659
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND . . . . . 1,925,930
FROM PERMIT FEE TRUST FUND . . . . . 5,673,368
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 2,917,769

1578 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . 40,000
FROM MINERALS TRUST FUND . . . . . 31,601
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND . . . . . 41,759
FROM PERMIT FEE TRUST FUND . . . . . 3,165

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 890,878

1579 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 588,468
FROM FEDERAL GRANTS TRUST FUND . . . 637,318
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 47,338
FROM LAND ACQUISITION TRUST FUND . . 103,964
FROM MINERALS TRUST FUND . . . . . 7,339
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND . . . . . 325,305
FROM PERMIT FEE TRUST FUND . . . . . 353,825
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 155,207

1580 OPERATING CAPITAL OUTLAY
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND . . . . . 21,132

1582 SPECIAL CATEGORIES
CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM
FROM PERMIT FEE TRUST FUND . . . . . 1,882,248

1583 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,269,389

1584 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION
SYSTEM PROGRAM
FROM PERMIT FEE TRUST FUND . . . . . 140,228

1585 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MINERALS TRUST FUND . . . . . 10,353
FROM PERMIT FEE TRUST FUND . . . . . 6,136

1586 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM PERMIT FEE TRUST FUND . . . . . 10,000

1587 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 19,433
FROM LAND ACQUISITION TRUST FUND . . 2,811
FROM MINERALS TRUST FUND . . . . . 7,055
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND . . . . . 7,126
FROM PERMIT FEE TRUST FUND . . . . . 20,991
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 10,796

1588 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND . . . . . 145,610

1588A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 21,186
FROM FEDERAL GRANTS TRUST FUND . . . 7,033
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 2,109
FROM LAND ACQUISITION TRUST FUND . . 15,869
FROM MINERALS TRUST FUND . . . . . 8,867
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND . . . . . 7,971
FROM PERMIT FEE TRUST FUND . . . . . 15,196
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 10,501

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1588B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 4,848,201
FROM TRUST FUNDS . . . . . 30,105,629

TOTAL POSITIONS . . . . . 254.00
TOTAL ALL FUNDS . . . . . 34,953,830

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 11,137,701

1589 SALARIES AND BENEFITS POSITIONS 180.00
FROM GENERAL REVENUE FUND . . . . . 175,421
FROM INLAND PROTECTION TRUST FUND . 6,265,043
FROM FEDERAL GRANTS TRUST FUND . . . 3,250,628
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 2,590,004
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 4,568,690

1590 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 215,441
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 142,552
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 42,000

1591 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 17,998
FROM INLAND PROTECTION TRUST FUND . 522,941
FROM FEDERAL GRANTS TRUST FUND . . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 235,519
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 376,886

1592 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 300,000

1593 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 959,994

1594 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 6,000

1595 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 7,500,000

1596 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 880,000

1597 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 74,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 62,100

From the funds in Specific Appropriation 1597, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 3275) (HF 2612).

1598 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 804,153

1599 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 1,719,108

1600 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 1,733,285

1601 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 3,660,000

1602 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 24,532
FROM FEDERAL GRANTS TRUST FUND . . . 12,729
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 10,142
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 17,890

1603 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 231,092

1604 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 700,000

1605 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 4,725,121
FROM FEDERAL GRANTS TRUST FUND . . . 2,892,467

1606 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 14,000,000

1606A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 599
FROM INLAND PROTECTION TRUST FUND . 29,303
FROM FEDERAL GRANTS TRUST FUND . . . 10,419
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 9,741
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 19,899

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1607 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 100,000

1608 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 12,000,000

1610 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 4,000,000

1611 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 3,000,000

1611A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 1611A are provided to the Wauchula Demolition of Hazardous Electric Generator Building (SF 3247) (HF 2805).

1611B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GILCHRIST COUNTY SOLID WASTE TRANSFER FACILITY
FROM GENERAL REVENUE FUND . . . . . 4,221,652

Funds in Specific Appropriation 1611B are provided to the Gilchrist County Solid Waste Transfer Facility (SF 2041) (HF 1339).

1612 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 5,000,000

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 10,415,670
FROM TRUST FUNDS . . . . . 83,007,995

TOTAL POSITIONS . . . . . 180.00
TOTAL ALL FUNDS . . . . . 93,423,665

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 45,740,441

1613 SALARIES AND BENEFITS POSITIONS 1,032.50
FROM LAND ACQUISITION TRUST FUND . . 41,422,503
FROM STATE PARK TRUST FUND . . . . . 28,793,325

1614 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 82,622
FROM STATE PARK TRUST FUND . . . . . 13,266,900

1615 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 38,545
FROM LAND ACQUISITION TRUST FUND . . 331,215
FROM STATE PARK TRUST FUND . . . . . 15,663,367

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1616 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND . . . . . 535,986

1617 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND . . . . . 1,270,000

1618 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE PARK TRUST FUND . . . . . 105,000

1619 SPECIAL CATEGORIES
POINT OF SALE - PARK BUSINESS SYSTEM
FROM STATE PARK TRUST FUND . . . . . 2,500,000

1620 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND . . . . . 900,000

1621 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 208,274
FROM STATE PARK TRUST FUND . . . . . 755,650

1622 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 5,000,000
FROM LAND ACQUISITION TRUST FUND . . 2,304,617
FROM STATE PARK TRUST FUND . . . . . 14,203,130

From the funds in Specific Appropriation 1622, $14,000,000 from the State Park Trust Fund and $5,000,000 from the General Revenue Fund are provided for the department to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2025.

1623 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 2,000
FROM STATE PARK TRUST FUND . . . . . 50,000

1624 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,748,064

1625 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM LAND ACQUISITION TRUST FUND . . 100,000
FROM STATE PARK TRUST FUND . . . . . 7,136,706

1626 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND . . . . . 150,000

1627 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND . . . . . 316,610

1628 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 1,608,536
FROM STATE PARK TRUST FUND . . . . . 1,114,552

1629 SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM LAND ACQUISITION TRUST FUND . . 2,231,044

1630 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM STATE PARK TRUST FUND . . . . . 1,200,538

1630A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 225,256
FROM STATE PARK TRUST FUND . . . . . 162,888

1631 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 15,000,000

1633 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 15,000,000

1636 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,730,000

1636A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND . . . . . 13,240,000

Funds in Specific Appropriation 1636A are provided for the following local parks:

| | |
|---|---|
| Auburndale Lake Ariana Park Improvements (SF 1039) (HF 1284) | 750,000 |
| Bonnet Springs Park Expanded Parking 2025 (SF 1308) (HF 3115) | 1,500,000 |
| Camp Welaka Revitalization (SF 1081) (HF 1146) | 1,000,000 |
| Central Florida Council, Scouting America Safety and Maintaining Current Structures Camp La-No-Che (SF 2528) (HF 2728) | 500,000 |
| Clay County Moccasin Slough Scenic Trail and Elevated Boardwalk with Nature Center (SF 2058) (HF 2435) | 700,000 |
| Cutler Bay Bel-Aire Park Improvements (SF 1817) (HF 1671) | 300,000 |
| Deerfield Beach Tedder Neighborhood Pocket Park (SF 3371) (HF 1763) | 400,000 |
| Green Cove Springs - St. Johns River Trail Phase 1 (SF 3407) (HF 2401) | 475,000 |
| Manatee County - Washington Park (SF 2089) (HF 2415) | 1,000,000 |
| Manatee County Gateway Greenway Trails (SF 3043) (HF 2239) | 1,000,000 |
| Naples Botanical Garden's Garden for All: Accessibility Solutions (SF 3164) (HF 2667) | 365,000 |
| Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (SF 3543) (HF 3525) | 400,000 |
| Plant City - Lakeside Station Park (SF 2470) (HF 2562) | 2,500,000 |
| Port St. Joe Core Park Restrooms (SF 3122) (HF 3402) | 300,000 |
| The Deering Estate Foundation, Inc. Environmental Program Pavilions (SF 1814) (HF 1898) | 600,000 |
| Vero Beach Humiston Park Boardwalk (SF 2791) (HF 1764) | 350,000 |
| Wauchula Heritage Park Facilities Improvements (SF 3252) | 500,000 |
| Westlake Park Improvements Phase 1 (SF 3233) (HF 2585) | 600,000 |

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 18,240,000
FROM TRUST FUNDS . . . . . 171,157,328

TOTAL POSITIONS . . . . . 1,032.50
TOTAL ALL FUNDS . . . . . 189,397,328

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 13,147,256

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
1637 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND . . . . . 321,409
FROM RESILIENT FLORIDA TRUST FUND . 4,854,362
FROM FEDERAL GRANTS TRUST FUND . . . 3,849,422
FROM LAND ACQUISITION TRUST FUND . . 9,615,701
FROM PERMIT FEE TRUST FUND . . . . . 1,328,956

1638 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 410,652
FROM FEDERAL GRANTS TRUST FUND . . . 1,319,075
FROM LAND ACQUISITION TRUST FUND . . 1,025,700

1639 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 176,649
FROM RESILIENT FLORIDA TRUST FUND . 549,461
FROM FEDERAL GRANTS TRUST FUND . . . 176,600
FROM LAND ACQUISITION TRUST FUND . . 1,442,630
FROM PERMIT FEE TRUST FUND . . . . . 170,318

1640 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS
FROM RESILIENT FLORIDA TRUST FUND . 2,000,000

1641 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 216,000

1643 SPECIAL CATEGORIES
CORAL REEF PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND . . . . . 8,000,000

Funds in Specific Appropriation 1643 are provided for coral reef restoration and protection efforts.

1644 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

1645 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 258,429

1646 SPECIAL CATEGORIES
RESILIENT FLORIDA
FROM RESILIENT FLORIDA TRUST FUND . 775,000

1647 SPECIAL CATEGORIES
SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE
FROM GENERAL REVENUE FUND . . . . . 2,000,000

1648 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 700,000

1649 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 992,790
FROM RESILIENT FLORIDA TRUST FUND . 1,500,000
FROM LAND ACQUISITION TRUST FUND . . 524,443

From the funds in Specific Appropriation 1649, $650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

From the funds in Specific Appropriation 1649, $342,790 in nonrecurring funds from the General Revenue Fund is provided to the Tampa Bay Watch Restoration Vessels (SF 2369) (HF 2295).

1650 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,363,301
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 341,758

1651 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM RESILIENT FLORIDA TRUST FUND . 39,651
FROM FEDERAL GRANTS TRUST FUND . . . 52,302
FROM LAND ACQUISITION TRUST FUND . . 133,159
FROM PERMIT FEE TRUST FUND . . . . . 16,331

1653 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 890,129

1653A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,198
FROM RESILIENT FLORIDA TRUST FUND . 17,557
FROM FEDERAL GRANTS TRUST FUND . . . 11,463
FROM LAND ACQUISITION TRUST FUND . . 44,826
FROM PERMIT FEE TRUST FUND . . . . . 5,634

1654 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION
FROM RESILIENT FLORIDA TRUST FUND . 5,500,000

Funds in Specific Appropriation 1654 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1655 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 3,000,000

1656 FIXED CAPITAL OUTLAY
CORAL REEF RESTORATION
FROM GENERAL REVENUE FUND . . . . . 9,500,000

Funds in Specific Appropriation 1656 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

1657 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,440,443

1658 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 50,000,000
FROM RESILIENT FLORIDA TRUST FUND . 100,000,000

Funds in Specific Appropriation 1658 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one and two, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2024, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1659 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RESILIENT FLORIDA PLANNING GRANTS
FROM RESILIENT FLORIDA TRUST FUND . 20,000,000

1660 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1661 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 52,542,082

From the funds in Specific Appropriation 1661, $50,000,000 in recurring funds and $2,542,082 in nonrecurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds shall be used to fund post-construction monitoring and projects 1 through 13 on the Strategic Beach Management Plan and projects 1 through 8 on the Inlet Management Plan.

1661A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LEESBURG MARINA RENOVATION PROJECT
FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 1661A are provided to the Leesburg Marina Renovation Project (SF 1902) (HF 1422).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND . . . . . 74,652,698
FROM TRUST FUNDS . . . . . 216,304,733

TOTAL POSITIONS . . . . . 223.00
TOTAL ALL FUNDS . . . . . 290,957,431

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 4,385,468

1662 SALARIES AND BENEFITS POSITIONS 65.00
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 6,431,131

1663 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 3,128,755

1664 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 874,213

1665 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 1,147,680

1667 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 10,705,936

1668 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 20,000

1669 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 772,000

1669A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 62,500

From the funds in Specific Appropriation 1669A, $62,500 in nonrecurring funds from the General Revenue Fund is provided for the Air Monitoring Equipment & Network in the Kendall Community (SF 3351) (HF 1647).

1670 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 21,200

1670A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 26,393

TOTAL: AIR RESOURCES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 62,500
FROM TRUST FUNDS . . . . . 23,127,308

TOTAL POSITIONS . . . . . 65.00
TOTAL ALL FUNDS . . . . . 23,189,808

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,439,751

1671 SALARIES AND BENEFITS POSITIONS 20.00
FROM INLAND PROTECTION TRUST FUND . 2,386,388

1673 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 394,748

1674 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM INLAND PROTECTION TRUST FUND . 123,000

1675 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM INLAND PROTECTION TRUST FUND . 57,000

1676 SPECIAL CATEGORIES
ON-CALL FEES
FROM INLAND PROTECTION TRUST FUND . 25,902

1677 SPECIAL CATEGORIES
OVERTIME
FROM INLAND PROTECTION TRUST FUND . 44,800

1680 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 17,737

1681 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INLAND PROTECTION TRUST FUND . 24,719

1683A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 7,063

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT
FROM TRUST FUNDS . . . . . 3,081,357

TOTAL POSITIONS . . . . . 20.00
TOTAL ALL FUNDS . . . . . 3,081,357

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 666,704,870
FROM TRUST FUNDS . . . . . 1,928,651,194

TOTAL POSITIONS . . . . . 3,125.50
TOTAL ALL FUNDS . . . . . 2,595,356,064
TOTAL APPROVED SALARY RATE . . . . 176,546,791

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 13,220,677

1684 SALARIES AND BENEFITS POSITIONS 212.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,942,275
FROM LAND ACQUISITION TRUST FUND . . 8,013,550
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 1,172,815
FROM NON-GAME WILDLIFE TRUST FUND . 150,710
FROM STATE GAME TRUST FUND . . . . . 26,466

1685 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,823,190
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 149,233

1686 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 300,000
FROM ADMINISTRATIVE TRUST FUND . . . 4,866,259
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 517,542
FROM NON-GAME WILDLIFE TRUST FUND . 42,622
FROM STATE GAME TRUST FUND . . . . . 19,107

1687 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 35,728

1688 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 22,500

1689 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 159,000
FROM STATE GAME TRUST FUND . . . . . 1,651,255

1690 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 72,205

1690A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 86,823

1691 SPECIAL CATEGORIES
CONTRACTED SERVICES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | |
|---|---|---|
| | FROM ADMINISTRATIVE TRUST FUND . . . | 2,433,674 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . | 91,491 |
| | FROM NON-GAME WILDLIFE TRUST FUND . | 1,685 |
| | FROM STATE GAME TRUST FUND . . . . . | 2,754,188 |
| 1691A | SPECIAL CATEGORIES | |
| | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT | |
| | FROM GENERAL REVENUE FUND . . . . . | 949,360 |

Funds in Specific Appropriation 1691A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

| | | |
|---|---|---|
| 1691B | SPECIAL CATEGORIES | |
| | ENTERPRISE CYBERSECURITY RESILIENCY | |
| | FROM GENERAL REVENUE FUND . . . . . | 861,020 |

Funds in Specific Appropriation 1691B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

| | | |
|---|---|---|
| 1692 | SPECIAL CATEGORIES | |
| | RISK MANAGEMENT INSURANCE | |
| | FROM GENERAL REVENUE FUND . . . . . | 193,812 |
| | FROM LAND ACQUISITION TRUST FUND . . | 5,867 |
| 1693 | SPECIAL CATEGORIES | |
| | SALARY INCENTIVE PAYMENTS | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 11,100 |
| 1694 | SPECIAL CATEGORIES | |
| | FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL | |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | 750,000 |
| 1695 | SPECIAL CATEGORIES | |
| | TENANT BROKER COMMISSIONS | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 34,731 |
| 1696 | SPECIAL CATEGORIES | |
| | GULF COAST RESTORATION | |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | 425,510 |
| 1697 | SPECIAL CATEGORIES | |
| | RESTORE ACT - DEEPWATER HORIZON SPILL | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | 4,000 |
| 1697A | SPECIAL CATEGORIES | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | |
| | FROM GENERAL REVENUE FUND . . . . . | 87,047 |
| 1698 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS | |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | 115,000 |
| 1699 | SPECIAL CATEGORIES | |
| | CONTRACT AND GRANT REIMBURSED ACTIVITIES | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 900,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND . . . . . | 18,168 |
| TOTAL: | OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,413,739 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

| | | |
|---|---|---|
| | FROM TRUST FUNDS . . . . . | 36,274,194 |
| | TOTAL POSITIONS . . . . . 212.00 | |
| | TOTAL ALL FUNDS . . . . . | 38,687,933 |

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 71,696,985

| | | | |
|---|---|---|---|
| 1700 | SALARIES AND BENEFITS POSITIONS 1,084.00 | | |
| | FROM GENERAL REVENUE FUND . . . . . | 40,524,493 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 5,549,194 |
| | FROM LAND ACQUISITION TRUST FUND . . | | 23,119,642 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . | | 43,629,176 |
| | FROM NON-GAME WILDLIFE TRUST FUND . | | 1,009,363 |
| | FROM STATE GAME TRUST FUND . . . . . | | 1,357,262 |
| 1701 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 424,792 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 86,685 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . | | 454,643 |
| | FROM STATE GAME TRUST FUND . . . . . | | 245,388 |
| 1702 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 3,131,992 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 6,083,693 |
| | FROM LAND ACQUISITION TRUST FUND . . | | 3,184,627 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . | | 2,978,680 |
| | FROM STATE GAME TRUST FUND . . . . . | | 1,252,532 |
| 1703 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 15,584 | |
| | FROM LAND ACQUISITION TRUST FUND . . | | 62,500 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . | | 141,891 |
| | FROM STATE GAME TRUST FUND . . . . . | | 74,257 |
| 1704 | SPECIAL CATEGORIES | | |
| | ACQUISITION AND REPLACEMENT OF PATROL VEHICLES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,500,000 | |
| 1705 | SPECIAL CATEGORIES | | |
| | ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,000,000 | |
| 1706 | SPECIAL CATEGORIES | | |
| | ENHANCED WILDLIFE MANAGEMENT | | |
| | FROM LAND ACQUISITION TRUST FUND . . | | 272,166 |
| 1707 | SPECIAL CATEGORIES | | |
| | 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . | | 44,760 |
| 1708 | SPECIAL CATEGORIES | | |
| | NUISANCE WILDLIFE CONTROL | | |
| | FROM LAND ACQUISITION TRUST FUND . . | | 150,000 |
| 1709 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,217,012 | |
| | FROM LAND ACQUISITION TRUST FUND . . | | 1,500 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . | | 853,663 |
| 1709A | SPECIAL CATEGORIES | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 100,000

From the funds in Specific Appropriation 1709A, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the Boater Safety Education Program (SF 2302) (HF 1169).

1710 SPECIAL CATEGORIES
BOAT RAMP MAINTENANCE CATEGORY
FROM FEDERAL GRANTS TRUST FUND . . . 1,279,730
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 67,048
FROM STATE GAME TRUST FUND . . . . . 143,750

1711 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 1,274,388
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 1,824,918
FROM STATE GAME TRUST FUND . . . . . 41,804

1712 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,564,702
FROM FEDERAL GRANTS TRUST FUND . . . 107,898

1713 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 353,243
FROM FEDERAL GRANTS TRUST FUND . . . 14,926
FROM LAND ACQUISITION TRUST FUND . . 20,160
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 423,298
FROM STATE GAME TRUST FUND . . . . . 154,562

1714 SPECIAL CATEGORIES
BOATING AND WATERWAYS ACTIVITIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 2,626,025

1715 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS
FROM GENERAL REVENUE FUND . . . . . 2,026,473

1716 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,043,400

1716A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 377,147
FROM FEDERAL GRANTS TRUST FUND . . . 8,858
FROM LAND ACQUISITION TRUST FUND . . 12,434

1717 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 7,510,830
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 36,450
FROM STATE GAME TRUST FUND . . . . . 608,989

1718 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 625,650

1718A FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,536,658

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
1719 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND . . . 6,000,000

1722 FIXED CAPITAL OUTLAY
MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES
FROM GENERAL REVENUE FUND . . . . . 708,850

1725 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 2,963,342

Funds in Specific Appropriation 1725 are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

1726 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 1,783,772
FROM STATE GAME TRUST FUND . . . . . 1,250,000

1727 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 500,000

1727A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ANNA MARIA HISTORIC CITY PIER RESTORATION
FROM GENERAL REVENUE FUND . . . . . 1,250,000

From the funds in Specific Appropriation 1727A, $1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Anna Maria Historic City Pier Restoration (SF 1301) (HF 1525).

1727B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SAFETY HARBOR PIER REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,140,000

From the funds in Specific Appropriation 1727B, $1,140,000 in nonrecurring funds from the General Revenue Fund is provided for the Safety Harbor Pier Replacement (SF 1263) (HF 3017).

1727C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOUTH GULF COVE PARALLEL BOAT LOCK TENDER HOUSE
FROM GENERAL REVENUE FUND . . . . . 6,100,000

From the funds in Specific Appropriation 1727C, $6,100,000 in nonrecurring funds from the General Revenue Fund is provided for the South Gulf Cove Parallel Boat Lock Tender House (SF 3244) (HF 2692).

1727D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MELBOURNE FRONT STREET BOAT DOCK REPLACEMENT PROJECT
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 1727D are provided for the Melbourne Front Street Boat Dock Replacement Project (SF 1397) (HF 3102).

1727E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MONROE COUNTY FLORIDA KEYS MARINE
PROTECTION BOCA CHICA MOORING FIELD
SHORESIDE FACILITY
FROM GENERAL REVENUE FUND . . . . . 1,650,000

Funds in Specific Appropriation 1727E are provided for the Monroe County Florida Keys Marine Protection: Boca Chica Mooring Field Shoreside Facility Project (SF 2757) (HF 2414).

1727F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
INDIALANTIC RIVERSIDE PARK PIER AND KAYAK
LAUNCH
FROM GENERAL REVENUE FUND . . . . . 220,000

Funds in Specific Appropriation 1727F are provided for the Indialantic Riverside Park Pier and Kayak Launch (SF 2266) (HF 1427).

1727G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ECKERD COLLEGE FIRE AND RESCUE
FROM GENERAL REVENUE FUND . . . . . 372,936

Funds in Specific Appropriation 1727G are provided for the Eckerd College Fire and Rescue (SF 3289) (HF 2293).

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 68,988,270
FROM TRUST FUNDS . . . . . 119,599,466

TOTAL POSITIONS . . . . . 1,084.00
TOTAL ALL FUNDS . . . . . 188,587,736

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,659,929

1728 SALARIES AND BENEFITS POSITIONS 44.00
FROM FEDERAL GRANTS TRUST FUND . . . 982,698
FROM LAND ACQUISITION TRUST FUND . . 662,507
FROM STATE GAME TRUST FUND . . . . . 2,205,749

1729 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND . . . . . 379,177

1730 EXPENSES
FROM STATE GAME TRUST FUND . . . . . 393,985

1731 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND . . . . . 5,638

1732 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 95,000

1733 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 22,079

1734 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 80,315

1735 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND . . . . . 400,000

1736 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE GAME TRUST FUND . . . . . 255,710

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
1737 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND . . . . . 106,792

1738 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND . . . . . 49,000

1739 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 41,164
FROM LAND ACQUISITION TRUST FUND . . 8,584

1740 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND . . . . . 436,325

1740A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,754
FROM LAND ACQUISITION TRUST FUND . . 3,178

1741 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,676,384
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 38,017
FROM STATE GAME TRUST FUND . . . . . 25,000

1742 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND . . . . . 500,000

1744A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FRANKLIN COUNTY BEAR RESISTANT RESIDENTIAL
REFUSE CONTAINERS
FROM GENERAL REVENUE FUND . . . . . 341,750

From the funds in Specific Appropriation 1744A, $341,750 in nonrecurring funds from the General Revenue Fund is provided for the Franklin County - Bear Resistant Residential Refuse Containers (SF 2482) (HF 3398).

TOTAL: HUNTING AND GAME MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 492,668
FROM TRUST FUNDS . . . . . 8,231,138

TOTAL POSITIONS . . . . . 44.00
TOTAL ALL FUNDS . . . . . 8,723,806

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 21,840,840

1745 SALARIES AND BENEFITS POSITIONS 378.50
FROM GENERAL REVENUE FUND . . . . . 951,991
FROM INVASIVE PLANT CONTROL TRUST
FUND . . . . . 2,967,977
FROM FEDERAL GRANTS TRUST FUND . . . 5,293,475
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND . . . . . 316,432
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 676,449
FROM LAND ACQUISITION TRUST FUND . . 12,159,038
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . 825,282
FROM NON-GAME WILDLIFE TRUST FUND . 2,653,350
FROM SAVE THE MANATEE TRUST FUND . . 1,111,010
FROM STATE GAME TRUST FUND . . . . . 5,498,997

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1746 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 215,193
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 637,001
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 52,793
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 175,725
FROM LAND ACQUISITION TRUST FUND . . 114,924
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 99,775
FROM NON-GAME WILDLIFE TRUST FUND . 952,637
FROM SAVE THE MANATEE TRUST FUND . . 51,086
FROM STATE GAME TRUST FUND . . . . . 455,210

1747 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 584,398
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 253,938
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 99,912
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 89,831
FROM LAND ACQUISITION TRUST FUND . . 1,376,254
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 119,097
FROM NON-GAME WILDLIFE TRUST FUND . 485,213
FROM SAVE THE MANATEE TRUST FUND . . 93,072
FROM STATE GAME TRUST FUND . . . . . 802,349

1748 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 10,625
FROM STATE GAME TRUST FUND . . . . . 55,922

1749 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 432,500
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 49,000

1749A SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND . . . . . 230,000

1750 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 8,876,690

1751 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 12,551,534
FROM LAND ACQUISITION TRUST FUND . . 18,566,378
FROM STATE GAME TRUST FUND . . . . . 411,412

From the funds in Specific Appropriation 1751, $9,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Stolen Saddle Ranch and Little Orange Creek.

1752 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM GENERAL REVENUE FUND . . . . . 3,000,000
FROM LAND ACQUISITION TRUST FUND . . 2,983,115
FROM NON-GAME WILDLIFE TRUST FUND . 384,309
FROM STATE GAME TRUST FUND . . . . . 347,947

From the funds in Specific Appropriation 1752, $2,000,000 in nonrecurring funds from the General Revenue Fund are provided to expand existing management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies should include the use of artificial intelligence enabled python trapping networks to lure and segregate invasive pythons from non-invasive species. Funds may also be used for publicly procured nonnative snake control contracts to implement these innovative technologies. The department shall submit an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee specifying the expenditures and research activities for the removal of Burmese Pythons and other priority nonnative fish and wildlife.

1752A SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 5,000,000
FROM STATE GAME TRUST FUND . . . . . 14,000,000

Funds in Specific Appropriation 1752A from the State Game Trust Fund are provided for the Fish and Wildlife Commission to perform land management activities consistent with the land management mission of the commission and for the transfer of management funds pursuant to section 259.032, Florida Statutes, to chapter 298 water control districts that the state owns at least 25 percent of the total land area within the district to offset any maintenance revenues lost as a direct result of the state's acquisition of land within the district. From these funds, the commission shall submit a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the commission has for land management activities by August 1, 2025.

1753 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 575,000
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 194,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 99,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 35,844
FROM LAND ACQUISITION TRUST FUND . . 65,196
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 37,000
FROM NON-GAME WILDLIFE TRUST FUND . 40,270
FROM SAVE THE MANATEE TRUST FUND . . 10,771
FROM STATE GAME TRUST FUND . . . . . 34,182

From the funds provided in Specific Appropriation 1753, $500,000 in nonrecurring funds from the General Revenue Fund are provided for Captiva Erosion Prevention District Invasive Exotic Species Removal (SF 2456) (HF 2361).

1754 SPECIAL CATEGORIES
LAKE RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 5,181,904

1755 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6
FROM FEDERAL GRANTS TRUST FUND . . . 561,758

1756 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND . . . . . 394,187

1756A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 1756A, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Miccosukee Cultural Tree Island Restoration (SF 3195) (HF 3058).

1757 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM GENERAL REVENUE FUND . . . . . 2,497,751
FROM LAND ACQUISITION TRUST FUND . . 31,735,280

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1758 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 862,940
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 15,863
FROM LAND ACQUISITION TRUST FUND . . 133,787

1759 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM GENERAL REVENUE FUND . . . . . 100,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,361,980
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 281,833

1760 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 370,000

1761 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 633,128

Funds in Specific Appropriation 1761 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research.

1762 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,851,000

1762A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 104,653
FROM FEDERAL GRANTS TRUST FUND . . . 5,281
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,904
FROM LAND ACQUISITION TRUST FUND . . 56,314

1763 SPECIAL CATEGORIES
HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

1764 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 273,347

1765 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 16,746,187
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 418,510
FROM NON-GAME WILDLIFE TRUST FUND . 192,809
FROM STATE GAME TRUST FUND . . . . . 30,201

1765A FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FEDERAL GRANTS TRUST FUND . . . 2,666,667

1767A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BONITA WONDER GARDENS EVENT BUILDING
FROM GENERAL REVENUE FUND . . . . . 1,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1767A, $1,300,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonita Wonder Gardens Event Building (SF 2880) (HF 2358).

TOTAL: HABITAT AND SPECIES CONSERVATION
FROM GENERAL REVENUE FUND . . . . . 28,655,960
FROM TRUST FUNDS . . . . . 147,475,678

TOTAL POSITIONS . . . . . 378.50
TOTAL ALL FUNDS . . . . . 176,131,638

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 3,200,982

1768 SALARIES AND BENEFITS POSITIONS 58.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,682,066
FROM LAND ACQUISITION TRUST FUND . . 104,905
FROM STATE GAME TRUST FUND . . . . . 1,832,416

1769 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 55,121
FROM STATE GAME TRUST FUND . . . . . 48,388

1770 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 387,680
FROM LAND ACQUISITION TRUST FUND . . 20,000
FROM STATE GAME TRUST FUND . . . . . 275,321

1771 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM STATE GAME TRUST FUND . . . . . 15,914

1772 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 72,500

1772A SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND . . . . . 145,000

1773 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 40,800

1774 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 37,553
FROM STATE GAME TRUST FUND . . . . . 31,996

1775 SPECIAL CATEGORIES
LAKE RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 915,000

1776 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 370,113
FROM LAND ACQUISITION TRUST FUND . . 21,204

1777 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE GAME TRUST FUND . . . . . 4,612

1777A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 26,928

1778 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM FEDERAL GRANTS TRUST FUND . . . 529,391
FROM GRANTS AND DONATIONS TRUST FUND . . . 138,926

TOTAL: FRESHWATER FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 614,541
FROM TRUST FUNDS . . . . . 7,156,918

TOTAL POSITIONS . . . . . 58.00
TOTAL ALL FUNDS . . . . . 7,771,459

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,474,741

1779 SALARIES AND BENEFITS POSITIONS 40.00
FROM GENERAL REVENUE FUND . . . . . 156,904
FROM FEDERAL GRANTS TRUST FUND . . . 685,967
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . 2,802,288
FROM STATE GAME TRUST FUND . . . . . 2,918

1780 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 180,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,269
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . 91,017

1781 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 47,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . 372,095

1782 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 90,000

1783 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND . . . . . 100,000

1784 SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . 552,828

1785 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . 145,987

1786 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . 22,500

1787 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 178,559

1788 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 800,000

1788A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 13,583

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM FEDERAL GRANTS TRUST FUND . . . 1,465

1789 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 178,362

1790 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 457,713
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,000

1791 FIXED CAPITAL OUTLAY
OYSTER RESTORATION AND RECOVERY
FROM GENERAL REVENUE FUND . . . . . 2,100,000

1792 FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . 9,200,000

1793 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 300,000
FROM FEDERAL GRANTS TRUST FUND . . . 300,000

1793A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FISH & WILDLIFE FOUNDATION OF FLORIDA - COASTAL CORRIDORS
FROM GENERAL REVENUE FUND . . . . . 15,000,000

From the funds in Specific Appropriation 1793A, $15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Fish & Wildlife Foundation of Florida - Coastal Corridors (SF 3413) (HF 3318).

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 18,166,546
FROM TRUST FUNDS . . . . . 15,624,409

TOTAL POSITIONS . . . . . 40.00
TOTAL ALL FUNDS . . . . . 33,790,955

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 20,383,323

1794 SALARIES AND BENEFITS POSITIONS 342.00
FROM GENERAL REVENUE FUND . . . . . 1,464,462
FROM FEDERAL GRANTS TRUST FUND . . . 5,740,361
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . 305,743
FROM GRANTS AND DONATIONS TRUST FUND . . . 529,604
FROM LAND ACQUISITION TRUST FUND . . 255,397
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . 14,400,431
FROM NON-GAME WILDLIFE TRUST FUND . 1,492,814
FROM SAVE THE MANATEE TRUST FUND . . 1,297,594
FROM STATE GAME TRUST FUND . . . . . 4,273,754

1795 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,405,043
FROM ADMINISTRATIVE TRUST FUND . . . 5,129
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . 106,539

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | | |
|---|---|---|---|
| SPECIFIC APPROPRIATION | | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 5,560 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 4,774,969 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 937,312 |
| | FROM SAVE THE MANATEE TRUST FUND | | 501,624 |
| | FROM STATE GAME TRUST FUND | | 448,134 |
| 1796 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 1,577,207 | |
| | FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND | | 72,241 |
| | FROM LAND ACQUISITION TRUST FUND | | 3,952 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 3,111,973 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 502,923 |
| | FROM SAVE THE MANATEE TRUST FUND | | 265,100 |
| | FROM STATE GAME TRUST FUND | | 542,861 |
| 1797 | OPERATING CAPITAL OUTLAY | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 151,239 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 7,335 |
| | FROM STATE GAME TRUST FUND | | 36,932 |
| 1798 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM GENERAL REVENUE FUND | 477,500 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 307,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 130,000 |
| 1799 | SPECIAL CATEGORIES | | |
| | ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS | | |
| | FROM GENERAL REVENUE FUND | 625,000 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 508,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 158,000 |
| 1800 | SPECIAL CATEGORIES | | |
| | ENHANCED WILDLIFE MANAGEMENT | | |
| | FROM LAND ACQUISITION TRUST FUND | | 80,576 |
| 1801 | SPECIAL CATEGORIES | | |
| | NUISANCE WILDLIFE CONTROL | | |
| | FROM STATE GAME TRUST FUND | | 147,280 |
| 1802 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 3,263,124 | |
| | FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND | | 24,105 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 4,320,580 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | 237,889 |
| | FROM SAVE THE MANATEE TRUST FUND | | 358,310 |
| | FROM STATE GAME TRUST FUND | | 50,501 |
| 1802A | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - SPECIAL PROJECTS | | |
| | FROM GENERAL REVENUE FUND | 4,314,750 | |

Funds in Specific Appropriation 1802A are provided for the following special projects:

| | |
|---|---|
| Coastal Conservation Association Hatchery (HF 1012) (SF 1013) | 300,000 |
| Jacksonville Zoo and Gardens Lion's Camp Education Center (HF 1892) (SF 3176) | 610,000 |
| Loggerhead Marinelife Center Improving Water Quality and Coastline Cleanliness (HF 1011) (SF 1068) | 250,000 |
| Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1010) (SF 1067) | 250,000 |
| Strategic Snook Stock Enhancement Initiative (HF 2690) (SF 3429) | 250,000 |
| Zoo Miami Manatee Rescue/Rehabilitation/Release (HF 1453) (SF 1774) | 1,704,750 |
| Zoological Society of Palm Beach Habitat and Security Enhancements (HF 1129) (SF 1074) | 950,000 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | | |
|---|---|---|---|
| SPECIFIC APPROPRIATION | | | |
| 1803 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 826,647 | |
| | FROM LAND ACQUISITION TRUST FUND | | 3,670 |
| 1804 | SPECIAL CATEGORIES | | |
| | FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 2,973,115 |
| 1805 | SPECIAL CATEGORIES | | |
| | DEFERRED-PAYMENT COMMODITY CONTRACTS | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 325,945 |
| 1806 | SPECIAL CATEGORIES | | |
| | GULF COAST RESTORATION | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 4,936,962 |
| 1807 | SPECIAL CATEGORIES | | |
| | RESTORE ACT - DEEPWATER HORIZON SPILL | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 1,119,494 |
| 1807A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 154,333 | |
| | FROM FEDERAL GRANTS TRUST FUND | | 4,990 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 893 |
| | FROM LAND ACQUISITION TRUST FUND | | 1,291 |
| 1808 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 565,203 |
| 1809 | SPECIAL CATEGORIES | | |
| | RED TIDE RESEARCH | | |
| | FROM GENERAL REVENUE FUND | 2,240,000 | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 640,993 |
| 1810 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE | | |
| | FROM GENERAL REVENUE FUND | 3,000,000 | |
| 1811 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM | | |
| | FROM GENERAL REVENUE FUND | 600,000 | |
| 1812 | SPECIAL CATEGORIES | | |
| | CONTRACT AND GRANT REIMBURSED ACTIVITIES | | |
| | FROM FEDERAL GRANTS TRUST FUND | | 8,754,608 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | 1,667,382 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | 1,897,587 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1813 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE
FACILITY REPAIRS
FROM GENERAL REVENUE FUND . . . . . 3,000,000

1813A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MOTE MARINE LABORATORY
FROM GENERAL REVENUE FUND . . . . . 5,500,000

From the funds in Specific Appropriation 1813A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Manatee Rehabilitation Facility (SF 1258) (HF 1166).

From the funds in Specific Appropriation 1813A, $4,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Resilient Florida Coastal Hurricane Recovery (SF 1309) (HF 3535).

1813B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA WILDLIFE INTERACTIVE EDUCATION
CENTER
FROM GENERAL REVENUE FUND . . . . . 12,000,000

Funds in Specific Appropriation 1813B are provided for the Florida Wildlife Interactive Education Center (SF 3387) (HF 1777).

1813C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PELICAN HARBOR SEABIRD STATION RIVERFRONT
EDUCATION CENTER
FROM GENERAL REVENUE FUND . . . . . 850,000

Funds in Specific Appropriation 1813C are provided for the Pelican Harbor Wildlife Rescue Rehabilitation Release and Education Centers (SF 3386) (HF 2360).

1813D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA ENDANGERED SPECIES ANNEX AT
MANATEE RESCUE CENTER
FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 1813D are provided for the Florida Endangered Species Annex at Manatee Rescue Center (SF 1299) (HF 3125).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . . 46,298,066
FROM TRUST FUNDS . . . . . 68,983,895

TOTAL POSITIONS . . . . . 342.00
TOTAL ALL FUNDS . . . . . 115,281,961

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND . . . . . 165,629,790
FROM TRUST FUNDS . . . . . 403,345,698

TOTAL POSITIONS . . . . . 2,158.50
TOTAL ALL FUNDS . . . . . 568,975,488
TOTAL APPROVED SALARY RATE . . . . 135,477,477

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1822 through 1835, 1840 through 1841, 1853 through 1858, 1860 through 1864, 1866 through 1874, and 1905 through 1914C are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $831.7 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or

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incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 141,673,794

1814 SALARIES AND BENEFITS POSITIONS 1,680.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 198,251,455
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . 1,314,092

1815 OTHER PERSONAL SERVICES
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . 21,546

1816 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 5,709,889
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . 234,030

1817 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 1,535,146

1818 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 7,740,605

1819 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 7,906,561
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . 557,738

From the funds provided in Specific Appropriation 1819, the Department of Transportation may competitively procure, pursuant to chapter 287, Florida Statutes, contracts with one or more vendors to implement innovative technology-based solutions to address the shortage of truck parking in this state. In evaluating responsive proposals, the department must consider each proposal's impact on public and private truck parking infrastructure, the cost and timing of implementation, the ease of integration with existing in-cab hardware and devices, and other impacts on the state transportation system and the trucking industry.

1820 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 157,907
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . 3,830

1821 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . 62,356,668

From the funds in Specific Appropriation 1821, $6,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the Innovative Service Development Grant program. Funds shall be used to provide competitive grants to community transportation coordinators and non-traditional transportation service providers, such as transportation network companies, that provide door-to-door, on-demand, or scheduled transportation services for innovative service delivery that is more cost efficient for the program and time efficient for users. Projects serving a single county may receive up to $750,000; projects serving multiple counties with a goal of providing regional mobility may receive

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a maximum of $1,500,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

1822 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 83,021,409

1823 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 345,449,553

1824 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 422,884,639

1825 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 289,985,135
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 196,884,065

1826 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 15,000,000

1827 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 10,000,000

1828 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 85,704,063

1829 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 10,000,000

1830 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 63,556,941

1831 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 87,491,321

1832 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM GENERAL REVENUE FUND . . . . . 100,000,000
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 961,455,183

From the funds in Specific Appropriation 1832, $100,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Transportation to augment and support efforts to initiate development of Kendall Parkway from SR 836 to SW 136th Street. Funds may be used for Project Development & Environmental (PD&E) studies, right of way purchases, Design, Traffic & Revenue analysis, financial analysis, and early works leading to a future financial strategy including bonding to fund construction of segment(s) for toll facilities. The funds appropriated in Section 254 of this act are contingent on the appropriations supporting Kendall Parkway in this paragraph a becoming law.

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1833 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 53,459,781
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 3,645,235

1834 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 78,562,187

1835 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 97,895,747
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 212,289,560

There is hereby authorized to be issued up to $449.0 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1835 includes $212,289,560 to support Fiscal Year 2025-2026 debt service associated with such projects.

There is hereby authorized to be issued up to $204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1835 includes $46,239,407 to support Fiscal Year 2025-2026 debt service associated with such projects.

From the funds in Specific Appropriation 1835, $51,656,340 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to $168.6 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 100,000,000
FROM TRUST FUNDS . . . . . 3,303,074,286

TOTAL POSITIONS . . . . . 1,680.00
TOTAL ALL FUNDS . . . . . 3,403,074,286

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 240,187

1836 SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 314,199

1837 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 25,200

1838 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 4,089

1839 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 5,714

1840 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 97,460,515

1841 FIXED CAPITAL OUTLAY

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RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 203,821,384

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS . . . . . 301,631,101

TOTAL POSITIONS . . . . . 1.00
TOTAL ALL FUNDS . . . . . 301,631,101

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 206,199,379

1842 SALARIES AND BENEFITS POSITIONS 2,953.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 299,165,514

1843 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 31,391

1844 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 18,042,067

1845 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 1,460,498

1846 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 13,400,469

1847 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 1,975,387

1848 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 10,546,675

1849 SPECIAL CATEGORIES
GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL
STATEWIDE AFFILIATE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 800,000

Funds in Specific Appropriation 1849 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

1850 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 29,510,491

1851 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 299,554

1853 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 54,087,578

1854 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 27,481,126

1855 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 92,224,088

From the funds in Specific Appropriation 1855, $9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

1857 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MAJOR DISASTERS -
DEPARTMENT OF TRANSPORTATION WORK PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 521,416

1858 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 72,281,433

1859 FIXED CAPITAL OUTLAY
CHIPLEY OPERATIONS CENTER - CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 21,709,517

Funds in Specific Appropriation 1859 are provided for the second year of a two-year project and are for the construction of a new operations center for the department's District 3 office in Chipley.

1860 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 500,000

1861 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 696,453,226

1862 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 2,905,137,979

1863 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 364,832,638

1864 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . 4,396,665
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 583,366,605

1865 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 703,928

1866 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 253,786,567

1867 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION

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(PRIMARY) TRUST FUND . . . . . 1,468,285,171

1868 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 919,918,122
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 35,611,057

1869 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 500,000

1870 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 1,000,000

1871 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 18,550,295

1871A FIXED CAPITAL OUTLAY
LOCAL TRANSPORTATION PROJECTS
FROM GENERAL REVENUE FUND . . . . . 10,400,000
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 200,498,453

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 1871A shall be allocated as follows:

Bay County - Expand Mouth of Basin in Allanton (SF 2612) (HF 2165)..... 250,000
Downtown West Palm Beach Signalization Upgrades - Phase 2 (SF 2958) (HF 1439)..... 1,500,000
I-95 Interchange Improvements at International Golf Parkway (SF 2539) (HF 1499)..... 500,000
Mangonia Park Mill and Repaving Program (SF 2261) (HF 2904)..... 100,000
Miami-Dade County Pedestrian Bridge (SF 3389) (HF 3540)... 2,000,000
North Bulkhead Improvement Project Initial Phase (SF 2421) (HF 1287)..... 1,500,000
Polk County Power Line Road Segment 2 Right-of-Way (SF 1337) (HF 3517)..... 3,000,000
Sarasota County - Ibis Street Multi-Use Recreational Trail (SF 1063) (HF 1078)..... 1,550,000

The nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 1871A shall be allocated as follows:

Acree Road Off Grade Rail Crossing (SF 1421) (HF 3172).... 2,000,000
Altamonte Springs - CraneRIDES Fleet and Route Expansion (SF 1489) (HF 1704)..... 750,000
Anastasia Island Pedestrian and Bicycle Safety Improvements (SF 3184)..... 350,000
Bay County - Expand Mouth of Basin in Allanton (SF 2612) (HF 2165)..... 500,000
Bay Harbor Islands Broad Causeway Bridge Replacement Phase II Construction (SF 1343) (HF 2793)..... 1,000,000
Bay Street Pedestrian Safety Improvements (SF 3453) (HF 1652)..... 3,000,000
Belleair - Indian Rocks Road Phase 2 (SF 1286) (HF 1386).. 6,850,000
Belleair- Indian Rocks Road Bridge and Roadway Improvements (SF 3238)..... 1,500,000
Brevard County West Central Avenue Bridge Replacement (SF 1158) (HF 1309)..... 1,263,183
Brickell Key Bridge Repairs (SF 3446) (HF 1379)..... 2,000,000
Callaway - Roadway Improvements of S. Gay Avenue & Beulah Avenue (SF 2608) (HF 2168)..... 250,000
Carrabelle - Baywood Drive Roadway and Drainage Improvements (SF 3475) (HF 2232)..... 1,520,967

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Charlotte County - Education Way/Murdock Circle and Education Way/Cochran Intersection Improvements (SF 3261) (HF 2696)..... 2,500,000
Chipley - Pecan Street Roadway Resurfacing and Improvements (SF 2709) (HF 1948)..... 750,000
Citrus County - Halls River Multi-Use Path Construction Phase (SF 2724) (HF 2846)..... 2,894,141
Citrus Grove School Children and Families Pedestrian Safety Initiative (SF 1945) (HF 1977)..... 800,000
City of Boca Raton Spanish River Boulevard Grade Separation of El Rio Trail (SF 1091) (HF 2265)..... 1,000,000
City of Hollywood Portable Public Safety Barriers (SF 1637) (HF 3142)..... 280,000
City of Perry - Bishop Boulevard Repaving (SF 2325) (HF 2230)..... 242,663
City of Perry Duval Street Repaving (SF 2273) (HF 2229)... 163,892
City of Perry Willow Street Repaving (SF 2256) (HF 2225).. 170,075
Connecting the Collectors Environmental Impact Statement (SF 3438)..... 4,000,000
Coral Gables ADA Improvements in the Central Business District (SF 1948) (HF 3067)..... 310,000
Coral Gables Road Safety Improvements (SF 1946) (HF 3071). 375,000
CR 107 Transportation Improvement (SF 1416) (HF 3164)..... 750,000
CR 217 Bridge Replacement - Clay County (SF 2060) (HF 2139)..... 2,500,000
Cross Prairie Parkway Connector (SF 1830) (HF 1682)..... 6,000,000
Curley Road - Safe Routes to Schools (SF 1614) (HF 2576).. 1,500,000
DeSoto County Kings Highway Expansion (SF 3163) (HF 1707). 3,000,000
Dixie Highway Safety Corridor- Phase 3 (SF 2048) (HF 1771) 985,000
Doral Public Safety Adaptive Re-Use Project (SF 2465) (HF 2642)..... 500,000
Downtown West Palm Beach Signalization Upgrades - Phase 2 (SF 2958) (HF 1439)..... 1,500,000
Dykes Road Turn Lanes (SF 1639) (HF 1322)..... 405,990
Elevate Bayshore Drive (SF 2370) (HF 1532)..... 1,000,000
Eustis - Northshore Bridge and Culvert Engineering Project (SF 1896) (HF 1336)..... 200,000
Eustis Rosenwald Gardens - 7 Block Roadway and Stormwater Construction Project (SF 1868) (HF 1335)..... 1,878,978
Extension of Taxiway at Whiting Aviation Industrial Park (SF 3439) (HF 2716)..... 850,000
Fern Street Crossing Project (SF 1623) (HF 1145)..... 3,000,000
Florida Keys Overseas Heritage Trail - Elevate Path Lower Matecumbe (SF 1154) (HF 2243)..... 200,000
Florida State University Enhanced Traffic Safety Project (SF 2277) (HF 1543)..... 125,245
Fort Hamer Interchange (SF 2433) (HF 1654)..... 7,500,000
Fort Lauderdale Galt Mile Street Safety Improvements (SF 2052) (HF 1759)..... 500,000
Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades (SF 1837) (HF 2443)..... 1,000,000
Fort Lauderdale Roadway Resurfacing Project (SF 2436) (HF 1159)..... 750,000
Fort Lauderdale SE 13th Street Bridge Replacement (SF 2053) (HF 1760)..... 500,000
Fort Lauderdale Sidewalk Repair Safety Project (SF 2285) (HF 1179)..... 750,000
Fort Myers Beach Road Infrastructure Improvements (SF 2073) (HF 2018)..... 585,000
Fort Pierce 13th Street Reconstruction Phase 2 (SF 1984) (HF 2146)..... 500,000
Fort Walton Beach Hollywood Boulevard Traffic Improvements (HF 1001)..... 750,000
Freeport - Marquis Way East Connector Road & Sewer Extension (SF 2710) (HF 1956)..... 1,000,000
Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project (SF 2389) (HF 3150)..... 1,815,000
Hanley Road and Jackson Springs Road Intersection Improvements (SF 1999) (HF 3429)..... 1,000,000
HART Integrated Services Campus (SF 2131) (HF 3091)..... 2,500,000
Hillsborough County - Paseo Al Mar Blvd at Gate Dancer Road New Traffic Signal (SF 2138) (HF 2408)..... 2,500,000
Hillsborough County - Pebble Beach Lane Bridge Replacement (SF 2139) (HF 2407)..... 750,000

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| | |
|---|---|
| Homestead Bridge Expansion SW 152nd Avenue (SF 2738) (HF 2256) | 575,000 |
| I-95 Interchange/SR 442 Expansion and Resilience Project (SF 2522) (HF 1840) | 1,400,000 |
| Jacksonville - Monument Road Improvements (SF 1420) (HF 2949) | 350,000 |
| Jacksonville - University Boulevard and Edenfield Road Traffic Signal (SF 1989) (HF 1333) | 1,142,000 |
| Jacksonville - Wigmore Street Vehicle Overpass (SF 1707) (HF 1618) | 5,000,000 |
| Jacksonville Regional Corridor - I-295 to US-1 Design and Construction (SF 2590) (HF 1616) | 6,000,000 |
| Key West - Von Phister Street Safety Improvements (SF 1094) (HF 2244) | 500,000 |
| Kissimmee - Columbia Avenue Corridor Improvement Project (SF 3126) (HF 1688) | 500,000 |
| Lake Park Traffic Safety Upgrade (SF 2260) (HF 2897) | 400,000 |
| Land's End Public Pedestrian Walkway and Seawall - Blind Pass/Sunset Beach (SF 2342) (HF 2292) | 511,713 |
| Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvilla/Poinciana (SF 1838) (HF 1884) | 750,000 |
| Lee County - Alico Road Extension Project (SF 3080) (HF 2824) | 5,000,000 |
| Lee County - Sunshine Blvd from 75th Street to SR 80 (SF 3038) (HF 2825) | 6,000,000 |
| Lee County Traffic Signal Hardening (SF 2882) (HF 2384) | 500,000 |
| Leon County - State Road 369 (U.S. 319) Crawfordville Road Widening (SF 3478) (HF 2148) | 2,000,000 |
| Lighthouse Point NE 28th Street Bridge Replacement Project (SF 2940) (HF 1769) | 530,000 |
| Little Havana Pedestrian Priority Zone - Phase II (SF 2444) (HF 1378) | 1,000,000 |
| Lorraine Road Segment C - Phase 1 Capacity and Mobility Improvement Project (SF 1170) (HF 1313) | 6,000,000 |
| Maitland Traffic Signal Hardening (SF 1490) (HF 1113) | 400,000 |
| Marion County Roadway Improvements - NW 49th Street (SF 1357) (HF 1905) | 2,000,000 |
| Medley - NW 96th Street Roadway and Drainage Improvements Project (SF 2426) (HF 2648) | 700,000 |
| Melbourne Downtown Core Streetscape Design (SF 1379) (HF 3100) | 1,000,000 |
| Miami - NW 6th Avenue between NW 64th Street and NW 71st Street (SF 3123) (HF 1377) | 926,162 |
| Miami Beach Pedestrian Safety & Pier Park Street Improvements (SF 3455) (HF 1628) | 2,000,000 |
| Miami Lakes NW 154th Street Turn Lane Extension Transportation Improvements (SF 2264) (HF 2523) | 630,000 |
| Miami Shores Village NE 94 Street Roadway Improvements (SF 1344) (HF 3370) | 750,000 |
| Miami Wagner Creek Embankment and Right-of-Way Improvements (SF 1958) (HF 2013) | 2,000,000 |
| Miami-Dade County Pedestrian Bridge (SF 3389) (HF 3540) | 3,000,000 |
| Miami-Dade Roadway Resurfacing - NW 17 Avenue from NW 20 Street to NW 36 Street (SF 1954) (HF 3307) | 487,500 |
| Miami-Dade Safety Improvements along SW 328 Street - Entrance to Homestead Bayfront Park to SW 117 Ave (SF 2897) (HF 2257) | 937,500 |
| Montverde County Road 455 Critical Pedestrian and Motorist Safety Improvements (SF 1897) (HF 1405) | 350,000 |
| Naval Air Station Whiting Field - Base Entrance Traffic Improvements (HF 2722) | 275,000 |
| New Airport Terminal Building (SF 3097) (HF 2807) | 1,750,000 |
| Niceville - Crossings Boulevard Connector Road and Multi-Use Trail (SF 3059) (HF 1077) | 350,000 |
| North Terminal Expansion Program (TEP) (SF 2613) (HF 2163) | 2,500,000 |
| Oakland Park 36th Street Railroad Crossing Safety (SF 1255) (HF 2447) | 250,000 |
| Ocala SR 464 and SE 25th Avenue Intersection Improvements (SF 1363) (HF 1914) | 637,500 |
| Okaloosa County - Santa Rosa Boulevard Improvements Phase 1 (SF 2673) (HF 1574) | 1,000,000 |
| Palm Beach County Australian Avenue Drainage Improvements (SF 2259) (HF 2900) | 742,614 |

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| Palm Tran Patriot Passes Pilot Program (SF 1021) (HF 1338) | 150,000 |
| Palmetto - Intersection at 10th Street and US-41 Turning/Evacuation Lane (SF 1009) (HF 1070) | 1,750,000 |
| Palmetto Bay Complete Street Project (SF 1772) (HF 1699) | 300,000 |
| Panama City School Zone Safety Project (SF 2619) (HF 2211) | 350,000 |
| Pasco Connector Roadway to Regional Research Complex Phase 2 (SF 3284) (HF 3124) | 9,000,000 |
| Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2 (SF 1454) (HF 1132) | 350,000 |
| Pinecrest Road Resurfacing (SF 1804) (HF 1808) | 350,000 |
| Pinellas County Traffic Control Flood Mitigation Project - Gulf Boulevard Signal Cabinets (SF 2759) (HF 2879) | 750,000 |
| Pinellas Park Harmony Heights Community Safety Project (SF 2353) (HF 1665) | 750,000 |
| Plantation - SW 125th Avenue Improvements (HF 1282) | 375,000 |
| Polk County Power Line Road Segment 2 Right-of-Way (SF 1337) (HF 3517) | 4,500,000 |
| Port of Fernandina Customs and Border Protection Building (SF 1436) (HF 3171) | 350,000 |
| Port Putnam Infrastructure Improvement Phase I (SF 2559) (HF 2173) | 1,200,000 |
| Putnam County Public Transit Flex Route Reopening (SF 2563) (HF 2185) | 1,293,000 |
| Redstone Pedestrian Safety Project (SF 2644) (HF 1151) | 350,000 |
| Roadway Resurfacing - SW 142 Avenue from SW 42 Street to SW 56 Street (SF 3456) (HF 1463) | 625,625 |
| Rockledge - Traffic Light Revitalization (SF 1045) (HF 1428) | 600,000 |
| Sanibel Shared Use Path Reconstruction - Hurricane Recovery (SF 2064) (HF 2024) | 2,500,000 |
| Sarasota County - Ibis Street Multi-Use Recreational Trail (SF 1063) (HF 1078) | 350,000 |
| Seacrest Estates Roadway Safety Rehabilitation Project (SF 1959) (HF 1460) | 550,000 |
| Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1 (SF 2232) (HF 1534) | 800,000 |
| South Bay SW 11th Avenue Improvements (SF 1297) (HF 2598) | 1,860,705 |
| South Miami Culvert Replacement (SF 1802) (HF 2936) | 900,000 |
| SR 50 (Cortez Blvd.) and Barclay Avenue Intersection Improvements (SF 3335) (HF 1586) | 1,500,000 |
| SR 82 Traffic Safety Improvements - Benchmark Ave (SF 2458) (HF 2827) | 850,000 |
| SR 85 North and Garden Street Signal Upgrade (SF 2647) (HF 1150) | 300,000 |
| Tampa - Washington Street Improvement from S Tamiami Trail to S 56th Street (SF 2115) (HF 2114) | 4,000,000 |
| Tampa Bay Pilot Station Restoration and Reconstruction (SF 1220) (HF 2541) | 2,500,000 |
| Tampa West River District Multi-Modal Network & Safety Improvements Project (SF 2121) (HF 3465) | 750,000 |
| Tarpon Dock Bridge Refurbishment (SF 2615) (HF 3248) | 650,000 |
| Triangle Park and Children's Academy Pedestrian Safety Initiative (SF 1944) (HF 1124) | 800,000 |
| Trinity Boulevard - Multimodal Corridor Investment (SF 1290) (HF 1235) | 2,500,000 |
| US 331 Bridge Lighting and Gateway Project (SF 2682) (HF 1987) | 2,900,000 |
| US 98 Reliever Route - Environmental Mitigation Credit Purchase (SF 2601) (HF 1259) | 1,000,000 |
| Village of Virginia Gardens Roadway Improvements (SF 2425) (HF 1998) | 600,000 |
| Vision Zero Safety Improvements - Grand Avenue between Jefferson St. and Plaza St. (SF 3259) (HF 2929) | 750,000 |
| Vision Zero Safety Improvements - SW 2nd Street & SW 1st Avenue (SF 1952) (HF 1125) | 500,000 |
| Volusia County North Beach Street Flood Mitigation Upgrades (SF 2519) (HF 1506) | 1,000,000 |
| Wauchula - Municipal Airport T Hangars Improvements (SF 3250) | 5,000,000 |
| West Mitchell Hammock Road Corridor Safety Improvements (SF 1478) (HF 1218) | 1,500,000 |
| Windermere - Upgrade Roundabout 6th Avenue and Main Street (SF 1916) (HF 3084) | 784,000 |
| Winter Park Stirling Avenue Bridge Replacement (SF 1492) | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
(HF 1115)..... 500,000

1872 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 23,043,514

1873 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 342,671,520

From the funds in Specific Appropriation 1873, the Department of Transportation is appropriated $15,000,000 in nonrecurring funds from the State Transportation Trust Fund to establish a statewide mapping program utilizing light detection and ranging (LiDAR) technology in order to support critical features for programs across the department and other state and local agencies. The department shall administer the program in coordination with qualified firms to collect and process the statewide mapping data at a minimum density of 25 points per meter, including creation of digital elevation models, elevation-derived hydrography data, and provide for a cloud-based portal for data management and distribution.

1874 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 45,941,628

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 10,400,000
FROM TRUST FUNDS . . . . . 8,508,734,572

TOTAL POSITIONS . . . . . 2,953.00
TOTAL ALL FUNDS . . . . . 8,519,134,572

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 54,243,104

1875 SALARIES AND BENEFITS POSITIONS 733.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 77,434,718

1876 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 1,321,915

1877 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 8,959,559

From the funds in Specific Appropriation 1877, the Department of Transportation must work with the Auditor General to monitor Work Program construction projects in progress which are anticipated to take more than two years to complete. The Auditor General must select such projects for auditing where construction is delayed more than one year past the original scheduled completion date and report the status of their findings to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on a quarterly basis with recommendations for corrective action.

1878 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 94,025

1878A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 15,504

1879 SPECIAL CATEGORIES
CONSULTANT FEES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 1,636,611

1880 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 11,478,141

1881 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 9,375,421

1882 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 979,058

1883 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT
DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 6,132,690

1884 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR
HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 34,640

1885 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 428,974

1885A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 2,129,214
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . 4,406

1886 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 6,085,050

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . 126,109,926

TOTAL POSITIONS . . . . . 733.00
TOTAL ALL FUNDS . . . . . 126,109,926

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,335,935

1887 SALARIES AND BENEFITS POSITIONS 181.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 18,091,677

1888 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 53,077

1889 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 11,907,211

1890 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
(PRIMARY) TRUST FUND . . . . . 471,192

1891 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 335,670

1892 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 17,840,968

1892A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 10,485,215

Funds in Specific Appropriation 1892A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1893 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 5,726,826

From the funds in Specific Appropriation 1893, $5,726,826 in funds from the State Transportation Trust Fund, of which $5,137,600 is nonrecurring, is provided to the Department of Transportation exclusively for the operations and maintenance costs for the Data Infrastructure Migration and Modernization (DIMM) program. No funds in Specific Appropriation 1893 are provided to migrate or modernize legacy applications or for the planning, implementation, or development of new initiatives for the DIMM program during Fiscal Year 2025-2026.

1893A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 1,383,781

Funds in Specific Appropriation 1893A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1894 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 14,287

1894A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 689

1895 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 13,290,369

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS . . . . . 79,600,962

TOTAL POSITIONS . . . . . 181.00
TOTAL ALL FUNDS . . . . . 79,600,962

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 28,023,073

1896 SALARIES AND BENEFITS POSITIONS 359.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 41,360,800

1897 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 519,277

1898 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 21,610,471

1899 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 107,709

1900 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 121,633

1901 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 2,168,631

1902 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 69,164,027

1903 SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 8,370,420

1903A SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 28,692,988

1904 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 214,000

1905 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . 1,355,864

1906 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 83,448,824

1907 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND . . . . . 61,655,276
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . 1,300,338,062

1908 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND . . . . . 22,812,421
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . 171,356,757

1909 FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . 104,562,639

1910 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND . . . . . 77,382,594

1911 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND . . . . . 5,700,000

1912 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND . . . . . 16,959,768
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . 249,543,148
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 8,304,733

1913 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . 6,500,045

1914 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 41,157,050

1914A FIXED CAPITAL OUTLAY
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 229,702,212

1914B FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . 82,276,665
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 3,100,000

1914C FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . 69,905,075

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS . . . . . 2,708,391,089

TOTAL POSITIONS . . . . . 359.00
TOTAL ALL FUNDS . . . . . 2,708,391,089

TOTAL: TRANSPORTATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 110,400,000
FROM TRUST FUNDS . . . . . 15,027,541,936

TOTAL POSITIONS . . . . . 5,907.00
TOTAL ALL FUNDS . . . . . 15,137,941,936
TOTAL APPROVED SALARY RATE . . . . 442,715,472

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND . . . . . 1,686,402,440

FROM TRUST FUNDS . . . . . 20,019,480,279

TOTAL POSITIONS . . . . . 15,011.25

TOTAL ALL FUNDS . . . . . 21,705,882,719

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1915 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND . . . . . 300,000

1915A LUMP SUM
NORTHWEST REGIONAL DATA CENTER - DATA
CENTER SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,612,541
FROM TRUST FUNDS . . . . . -4,394,124

1915B LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS . . . . . 53,510,071

Funds in Specific Appropriation 1915B are contingent on federal grants being awarded. Funds must be distributed in accordance with the Fiscal Year 2025-2026 Domestic Security Funding Request of the Domestic Security Oversight Board priority order ranking and the federal grant award. Agencies may submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. The budget amendments must indicate the projects that will be funded and the amount funded for each project. Funds may be allocated to projects not included in the Oversight Board's funding request with approval of the Legislative Budget Commission.

1916 LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND . . . . . 225,009,649
FROM TRUST FUNDS . . . . . 211,446,878

1917 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND . . . . . 215,170

1918 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND
AND WATER ADJUDICATORY COMMISSION -
ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND . . . . . 10,000

1919A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 7,479,801
FROM TRUST FUNDS . . . . . 7,479,801

Funds appropriated in Specific Appropriation 1919A are provided to state agencies to execute agency-specific contracts for security tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Agencies utilizing these funds shall ensure that contracted security solutions align with applicable cybersecurity standards and integrate effectively with security frameworks where applicable. The distribution shall include copies of quotes, a detailed breakdown of the services previously provided by the Florida Digital Service to include quantity or volume where applicable, and a corresponding justification with a comprehensive explanation of the services the agency is procuring.

1920 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 7,569,102

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND . . . . . 242,196,263
FROM TRUST FUNDS . . . . . 268,042,626

TOTAL ALL FUNDS . . . . . 510,238,889

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,993,172

1921 SALARIES AND BENEFITS POSITIONS 173.50
FROM GENERAL REVENUE FUND . . . . . 805,478
FROM ADMINISTRATIVE TRUST FUND . . . 16,994,197

1922 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 596,213

1923 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 51,204
FROM ADMINISTRATIVE TRUST FUND . . . 2,455,217

1924 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 12,088

1924A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 130,234

1925 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 499,780

1925A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1926 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 500,000

1927 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 11,500

1928 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 56,840

1929 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

1930 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 90,000

1931 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 77,506

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
1931A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2,746
FROM ADMINISTRATIVE TRUST FUND . . . 62,446

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 859,428
FROM TRUST FUNDS . . . . . 22,493,671

TOTAL POSITIONS . . . . . 173.50
TOTAL ALL FUNDS . . . . . 23,353,099

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,428,067

1932 SALARIES AND BENEFITS POSITIONS 60.00
FROM GENERAL REVENUE FUND . . . . . 158,218
FROM ADMINISTRATIVE TRUST FUND . . . 6,170,943

1933 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 121,570

1934 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 5,939
FROM ADMINISTRATIVE TRUST FUND . . . 1,963,010

1935 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

1936 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 6,160,911

1937 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL
FROM GENERAL REVENUE FUND . . . . . 119,236

1937A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM ADMINISTRATIVE TRUST FUND . . . 829,105

Funds provided in Specific Appropriation 1937A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1938 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

1939 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 20,147

1940 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 4,001

1940A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 238
FROM ADMINISTRATIVE TRUST FUND . . . 19,660

1941 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 2,050,980

TOTAL: INFORMATION TECHNOLOGY

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 283,631
FROM TRUST FUNDS . . . . . 17,443,327

TOTAL POSITIONS . . . . . 60.00
TOTAL ALL FUNDS . . . . . 17,726,958

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE 9,173,716

1942 SALARIES AND BENEFITS POSITIONS 197.50
FROM ADMINISTRATIVE TRUST FUND . . . 13,948,423

1943 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 711,594

1944 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,483,825

1945 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 6,000

1946 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,459,853

1947 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 71,107

1948 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,380

1948A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 72,468

TOTAL: CALL CENTER AND LICENSE PROCESSING
FROM TRUST FUNDS . . . . . 18,775,650

TOTAL POSITIONS . . . . . 197.50
TOTAL ALL FUNDS . . . . . 18,775,650

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 13,075,852

1949 SALARIES AND BENEFITS POSITIONS 249.50
FROM GENERAL REVENUE FUND . . . . . 270,513
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 19,833,354

1950 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 778,378

1951 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 26,713
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 3,372,233

1952 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 156,900

1953 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 1,057,026

1954 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 282,637

1955 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 2,306,440

From the funds in Specific Appropriation 1955, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 1955, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 1955, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 3, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

1956 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.

1957 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 106,579

1958 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 425,239

1959 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 1,183,838

1960 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 925,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
Funds in Specific Appropriation 1960 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

1961 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 6,000
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 201,298

1962 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 183,417

1963 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 200,000

1964 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 55,162

1964A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,373
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 103,057

1965 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 2,270,000

No funds in Specific Appropriation 1965 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional's licensing system.

1966 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 304,599
FROM TRUST FUNDS . . . . . 38,240,558
TOTAL POSITIONS . . . . . 249.50
TOTAL ALL FUNDS . . . . . 38,545,157

FLORIDA ATHLETIC COMMISSION

APPROVED SALARY RATE 483,941

1967 SALARIES AND BENEFITS POSITIONS 7.00
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 734,772

1968 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 416,917

1969 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 289,734

1970 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 4,500

1971 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 2,855

1971A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 4,574

TOTAL: FLORIDA ATHLETIC COMMISSION
FROM TRUST FUNDS . . . . . 1,453,352
TOTAL POSITIONS . . . . . 7.00
TOTAL ALL FUNDS . . . . . 1,453,352

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,716,319

1972 SALARIES AND BENEFITS POSITIONS 38.00
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 2,632,573

1973 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 388,196

1974 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 1,702,420

1975 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 6,000

1976 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 14,594

1977 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 5,211

1977A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 13,359

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS . . . . . 4,762,353
TOTAL POSITIONS . . . . . 38.00
TOTAL ALL FUNDS . . . . . 4,762,353

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,331,073

1978 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FUND . . . . . 2,112,070

1979 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 174,517

1980 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 50,000

1981 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 9,090

1982 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 69,400

1983 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 5,630

1984 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 5,648

1984A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 9,787

TOTAL: FARM AND CHILD LABOR REGULATION
FROM TRUST FUNDS . . . . . 2,436,142

TOTAL POSITIONS . . . . . 30.00
TOTAL ALL FUNDS . . . . . 2,436,142

DRUGS, DEVICES, AND COSMETICS

APPROVED SALARY RATE 2,012,249

1985 SALARIES AND BENEFITS POSITIONS 28.00
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 2,880,517

1986 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 429,912

1987 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 28,000

1988 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 40,300

1989 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 35,938

1990 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FUND . . . . . 44,733

1991 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 8,900

1991A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . 12,245

TOTAL: DRUGS, DEVICES, AND COSMETICS
FROM TRUST FUNDS . . . . . 3,480,545

TOTAL POSITIONS . . . . . 28.00
TOTAL ALL FUNDS . . . . . 3,480,545

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 17,465,716

1992 SALARIES AND BENEFITS POSITIONS 360.00
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . 27,006,985

1993 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . 98,363

1994 EXPENSES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . 2,068,716

1995 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . 908,001

1996 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . 864,762

1997 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . 1,017,782

1998 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . 60,509

1998A SPECIAL CATEGORIES
IN-STATE TOURISM MARKETING CAMPAIGN
FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 1998A are provided for the Florida Restaurant and Lodging Association In-State Tourism Marketing Campaign appropriations project (SF 2695) (HF 1907).

1999 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . 741,141

2000 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM HOTEL AND RESTAURANT TRUST FUND . . . . . 618,537

2001 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST FUND . . . . . 30,000

2001A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST FUND . . . . . 119,054

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM TRUST FUNDS . . . . . 33,533,850

TOTAL POSITIONS . . . . . 360.00
TOTAL ALL FUNDS . . . . . 34,533,850

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,629,650

2002 SALARIES AND BENEFITS POSITIONS 186.75
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 17,514,585

2003 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 7,335

2004 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 2,105,416

2005 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 470,700

2006 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 42,044

2007 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 896,017

2008 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 1,331,617

2009 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 172,846

2010 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 140,000

2011 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 28,219

2011A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 63,060

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS . . . . . 22,771,839

TOTAL POSITIONS . . . . . 186.75
TOTAL ALL FUNDS . . . . . 22,771,839

STANDARDS AND LICENSURE

APPROVED SALARY RATE 3,173,407

2012 SALARIES AND BENEFITS POSITIONS 57.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 4,701,355

2013 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 559,798

2014 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 592,163

2015 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 5,000

2016 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 12,733

2017 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 13,697

2018 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 12,229

2018A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . 21,690

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS . . . . . 5,918,665

TOTAL POSITIONS . . . . . 57.00
TOTAL ALL FUNDS . . . . . 5,918,665

TAX COLLECTION

The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2025B, 2025C, 2025D, and 2025E to make the payments required in section 561.121(1)(b), Florida Statutes.

The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2025F to make the payments required in section 210.20(2)(b), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 4,624,466

2019 SALARIES AND BENEFITS POSITIONS 81.00
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 6,941,165

2020 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 22,819

2021 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 681,731

2022 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 13,680

2023 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 866,505

2024 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 13,515

2025 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 12,998

2025A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 29,838

2025B SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI -
SYLVESTER COMPREHENSIVE CANCER CENTER
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 20,000,000

2025C SPECIAL CATEGORIES
TRANSFER TO MAYO CLINIC COMPREHENSIVE
CANCER CENTER
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 20,000,000

2025D SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA HEALTH -
SHANDS CANCER CENTER BRAIN TUMOR
IMMUNOTHERAPY PROGRAM
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 10,000,000

2025E SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA HEALTH -
NORMAN FIXEL INSTITUTE OF NEUROLOGICAL
DISEASES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 10,000,000

2025F SPECIAL CATEGORIES
H. LEE MOFFITT CANCER CENTER AND RESEARCH
INSTITUTE
FROM CIGARETTE TAX COLLECTION
TRUST FUND . . . . . 38,400,000

2026 DATA PROCESSING SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . 18,944

TOTAL: TAX COLLECTION
FROM TRUST FUNDS . . . . . 107,001,195

TOTAL POSITIONS . . . . . 81.00
TOTAL ALL FUNDS . . . . . 107,001,195

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,039,413

2027 SALARIES AND BENEFITS POSITIONS 181.00
FROM GENERAL REVENUE FUND . . . . . 3,935,529
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND . . . . . 9,742,242

From the funds in Specific Appropriations 2027, 2029, and 2033A, $1,008,725, ten positions, and 571,000 in salary rate are provided to the Department of Business and Professional Regulation (Department) for the implementation of HB 913, and are contingent upon HB 913 becoming law. The Department shall provide a report that identifies the quantity of condominium associations that have (1) submitted the structural integrity reserve study, (2) created an online account with the Division of Florida Condominiums, Timeshares, and Mobile Homes (Division), and (3) contacted the Division regarding failure to comply with the reporting requirements of the structural integrity reserve study pursuant to HB 913. The Department shall submit the report no later than December 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget. The Department shall submit quarterly reports that identify the total monthly number of complaints by status, including complaints received and resolved, categorizing the reasons for each complaint and notating by statute any specific policies from HB 913 identified in the complaint. The Department shall provide in the quarterly report the results of customer satisfaction surveys administered by the Department, including the total number of survey responses received, the percentage of respondents who report being satisfied or very satisfied, and any key themes or comments from open-ended feedback. The Department shall submit the report by November 1, 2025, for the period July 1, 2025, to September 30, 2025, and quarterly thereafter to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.

2028 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND . . . . . 37,404

2029 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 745,081
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND . . . . . 1,352,998

From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2030 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 362,646
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND . . . . . 1,078,434

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
From the funds in Specific Appropriation 2030, up to $500,000 from the Division of Florida Condominiums, Timeshares, and Mobile Homes Trust Fund is provided to the Department of Business and Professional Regulation to implement a Condominium Association Transparency Portal. This Internet portal shall provide the functionality for condominium owners to track and file complaints and for condominium associations to file compliance documentation pursuant to the provisions of chapter 718.111, Florida Statutes. By May 31, 2026, the portal shall provide, to the general public, access to public condominium association information and complaints.

2030A SPECIAL CATEGORIES
HOMEOWNER ASSOCIATION REAL ESTATE FRAUD
FROM GENERAL REVENUE FUND . . . . . 1,270,000

Funds in Specific Appropriation 2030A are provided for the Homeowner Association Real Estate Fraud appropriations project (SF 3410) (HF 1196).

2031 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 90,000

2032 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND . . . . . 53,615

2033 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND . . . . . 11,856

2033A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 18,193
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND . . . . . 45,124

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 6,421,449
FROM TRUST FUNDS . . . . . 12,321,673

TOTAL POSITIONS . . . . . 181.00
TOTAL ALL FUNDS . . . . . 18,743,122

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 8,869,107
FROM TRUST FUNDS . . . . . 290,632,820

TOTAL POSITIONS . . . . . 1,649.25
TOTAL ALL FUNDS . . . . . 299,501,927
TOTAL APPROVED SALARY RATE . . . . 90,147,041

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 889,828

2034 SALARIES AND BENEFITS POSITIONS 6.00
FROM CITRUS ADVERTISING TRUST FUND . 1,129,557

2035 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 107,098

2036 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 401,896

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2037 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 251,000

2038 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 650,000
FROM CITRUS ADVERTISING TRUST FUND . 1,520,494

2039 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 82,000

2039A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 2,836

TOTAL: CITRUS RESEARCH
FROM GENERAL REVENUE FUND . . . . . 650,000
FROM TRUST FUNDS . . . . . 3,494,881

TOTAL POSITIONS . . . . . 6.00
TOTAL ALL FUNDS . . . . . 4,144,881

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,436,272

2040 SALARIES AND BENEFITS POSITIONS 16.00
FROM CITRUS ADVERTISING TRUST FUND . 2,206,970

2041 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 66,000

2042 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 492,625

2043 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 419,779

2044 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 307,655

2044A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 725,000

Funds in Specific Appropriation 2044A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2045 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 75,000

2046 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND . 11,015

2046A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 4,685

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 725,000
FROM TRUST FUNDS . . . . . 3,583,729

TOTAL POSITIONS . . . . . 16.00
TOTAL ALL FUNDS . . . . . 4,308,729

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 938,067

2047 SALARIES AND BENEFITS POSITIONS 6.00
FROM CITRUS ADVERTISING TRUST FUND . 1,365,006

2048 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2049 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 261,331

2050 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2051 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND . . . . . 10,000,000
FROM CITRUS ADVERTISING TRUST FUND . 12,961,163

From the funds in Specific Appropriation 2051, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2052 SPECIAL CATEGORIES
CITRUS RECOVERY PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 2052 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2052A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 2,537

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND . . . . . 12,000,000
FROM TRUST FUNDS . . . . . 14,707,037

TOTAL POSITIONS . . . . . 6.00
TOTAL ALL FUNDS . . . . . 26,707,037

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 13,375,000
FROM TRUST FUNDS . . . . . 21,785,647

TOTAL POSITIONS . . . . . 28.00
TOTAL ALL FUNDS . . . . . 35,160,647
TOTAL APPROVED SALARY RATE . . . . 3,264,167

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2053 through 2131, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2053 through 2131, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 4,726,750

2053 SALARIES AND BENEFITS POSITIONS 60.00
FROM GENERAL REVENUE FUND . . . . . 1,247,500
FROM ADMINISTRATIVE TRUST FUND . . . 5,626,479

2054 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 115,132

2055 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 465,423
FROM ADMINISTRATIVE TRUST FUND . . . 492,650

2055A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 120,932

2056 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 150,000
FROM ADMINISTRATIVE TRUST FUND . . . 533,778

Funds in Specific Appropriation 2056 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2056A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM ADMINISTRATIVE TRUST FUND . . . 352,727

Funds in Specific Appropriation 2056A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2057 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 6,590

2057A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 11,970

2058 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 1,496

TOTAL: EXECUTIVE LEADERSHIP
FROM GENERAL REVENUE FUND . . . . . 1,862,923
FROM TRUST FUNDS . . . . . 7,261,754

TOTAL POSITIONS . . . . . 60.00
TOTAL ALL FUNDS . . . . . 9,124,677

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 7,399,853

2059 SALARIES AND BENEFITS POSITIONS 106.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,575,485
FROM REVOLVING TRUST FUND . . . . . 1,177,802

2060 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 514,584
FROM REVOLVING TRUST FUND . . . . . 52,835

2061 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 708,744
FROM REVOLVING TRUST FUND . . . . . 1,418,634

2062 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 477,698
FROM REVOLVING TRUST FUND . . . . . 1,536,300

2063 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 43,314
FROM REVOLVING TRUST FUND . . . . . 5,670

2063A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 24,553
FROM REVOLVING TRUST FUND . . . . . 3,900

2064 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 44,367

2065 FIXED CAPITAL OUTLAY
REED ACT BUILDINGS PROJECTS - STATEWIDE
FROM REVOLVING TRUST FUND . . . . . 2,962,000

TOTAL: FINANCE AND ADMINISTRATION
FROM TRUST FUNDS . . . . . 18,545,886

TOTAL POSITIONS . . . . . 106.00
TOTAL ALL FUNDS . . . . . 18,545,886

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 7,679,296

2066 SALARIES AND BENEFITS POSITIONS 100.00
FROM ADMINISTRATIVE TRUST FUND . . . 10,487,004

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2067 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 250,706

2068 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,459,285

2069 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 68,723

2070 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 7,996,469

2070A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,291,800

Funds in Specific Appropriation 2070A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2071 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 17,443

2071A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 28,923

2072 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 20,912

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . 22,621,265

TOTAL POSITIONS . . . . . 100.00
TOTAL ALL FUNDS . . . . . 22,621,265

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2073 through 2097A, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 28,725,037

2073 SALARIES AND BENEFITS POSITIONS 570.50
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 39,469,199
FROM WELFARE TRANSITION TRUST FUND . 1,239,680
FROM SPECIAL EMPLOYMENT SECURITY

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
ADMINISTRATION TRUST FUND . . . . . 274,134

2074 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 2,522,463
FROM WELFARE TRANSITION TRUST FUND . 67,759
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 90,791

2075 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 968,193
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 49,198

2076 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 56,055

2077 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND . . . . . 11,467,500
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 5,000,000

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2077 shall be allocated as follows:

Advanced Manufacturing International - Building Workforce Pathways for Advanced Manufacturing (SF 2694) (HF 3239). 1,000,000
Advanced Manufacturing International - Education in Advanced Manufacturing for a Regional Workforce (SF 2518) (HF 3000)..... 500,000
Aerospace Defense America (SF 3433) (HF 1479)..... 200,000
Big Brothers Big Sisters - School to Work Program (SF 1404) (HF 2731)..... 950,000
BOOST Program - Building Occupational Opportunities and Skills Training (SF 1257) (HF 1855)..... 70,000
Central Florida Arts Workforce Initiative (SF 3152) (HF 1233)..... 350,000
Community Innovation Center (SF 2112) (HF 3490)..... 125,000
Cutler Bay Economic Development Plan (SF 1816) (HF 1674).. 100,000
Dress for Success Southwest Florida Boutique (SF 3549) (HF 1873)..... 87,500
Empowered to Change International, Inc. (SF 2953) (HF 1712)..... 750,000
Florida Women's Business Center Network (SF 2225) (HF 1295)..... 200,000
FloridaMakes - Technical Assistance Initiative for Small Manufacturers (SF 1907) (HF 2058)..... 250,000
Home Builders Institute (HBI) Building Careers for Veterans (SF 2477) (HF 2534)..... 450,000
Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (SF 1149) (HF 1845)... 820,050
JARC Community Works Program (SF 2959) (HF 2614)..... 123,750
Las Olas Chabad Jewish Center- Friendship Circle Grill-Job Skills Training (SF 1833) (HF 1881)..... 280,000
Lighthouse Works - Workforce Development for Disadvantaged Floridians (SF 1461) (HF 1108)..... 153,700
Manufacturing Talent Asset Pipeline (TAP) Program (SF 1298) (HF 1308)..... 400,000
North Florida Skilled Workforce Development (SF 2919) (HF 2843)..... 25,000
Operation New Uniform (SF 1235) (HF 2294)..... 750,000
Project PUENTE: Providing Unmatched Employment & Networking for Transformational Empowerment (SF 1571) (HF 3151)..... 300,000
Samaritan Resource Center - Pathways to Prosperity Program (SF 2954) (HF 1502)..... 200,000
Screen Production Marketing & Workforce Development Project (SF 1400) (HF 3381)..... 350,000
St. Johns County Career and Job Readiness Program (SF 2542)..... 245,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TalentBridge: Empowering Florida's Workforce, Strengthening Florida's Economy (SF 1161) (HF 3577)..... 1,000,000
The Hive at Beaver Street: Building Florida's Innovation Ecosystem (SF 1728) (HF 1242)..... 175,000
Trucking Industry Partnership for Recruitment and Public Safety (SF 3076) (HF 2567)..... 112,500
Virtual Reality Workforce Development Program (SF 3473) (HF 3336)..... 1,500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2077.

2077A SPECIAL CATEGORIES
GRANTS AND AIDS - READY TO WORK CREDENTIAL PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 2077A, $2,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Ready to Work Credential Program. The funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2078 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,250,000
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

From the funds in Specific Appropriation 2078, $7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2078, $1,416,000 in recurring funds from the Welfare Transition Trust Fund and $200,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (SF 1043) (HF 2291). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $690,000. CareerSource Pasco Hernando shall administer these funds.

2079 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 250,000

2080 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 8,818,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 147,604

2081 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 209,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 2081 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2081, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2081 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2081 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2081 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2082 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 418,496
FROM WELFARE TRANSITION TRUST FUND . 19,523
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 13,641

2083 SPECIAL CATEGORIES
LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 20,000,000

2083A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 198,801
FROM WELFARE TRANSITION TRUST FUND . 4,811

2084 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 184,961
FROM WELFARE TRANSITION TRUST FUND . 99,712

2084A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 750,000

The nonrecurring funds provided in Specific Appropriation 2084A shall be allocated as follows:

Northeast Florida Builders Association Workforce Education Expansion (SF 2056) (HF 2276)..... 750,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2084A.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 41,467,500
FROM TRUST FUNDS . . . . . 325,849,834

TOTAL POSITIONS . . . . . 570.50
TOTAL ALL FUNDS . . . . . 367,317,334

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 20,649,390

2085 SALARIES AND BENEFITS POSITIONS 417.00
FROM GENERAL REVENUE FUND . . . . . 747,078
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 26,019,643

2086 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 230,295
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 15,017,055

2087 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 12,321,610

2088 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 20,945

2088A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES
FROM GENERAL REVENUE FUND . . . . . 9,076,620
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 19,000,000

2089 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,060,577
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 17,891,311

From the funds in Specific Appropriation 2089, $8,060,577 in funds from the General Revenue Fund, of which $1,560,577 is nonrecurring, is provided to the Department of Commerce exclusively for the operations and maintenance of the Reemployment Assistance Claims and Benefits Information System. No funds from the General Revenue Fund in Specific Appropriation 2089 are provided for the continued development of the Reemployment Assistance Claims and Benefits Information System during Fiscal Year 2025-2026.

2090 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 316,737

2090A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 200,967

2091 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 475,874

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 18,114,570
FROM TRUST FUNDS . . . . . 91,264,142

TOTAL POSITIONS . . . . . 417.00

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS . . . . . 109,378,712

CAREERSOURCE FLORIDA

2092 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 8,875,103
FROM WELFARE TRANSITION TRUST FUND . 753,256
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 484,182

2093 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 4,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 3,500,000

2094 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 3,000,000

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS . . . . . 20,612,541

TOTAL ALL FUNDS . . . . . 20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,609,120

2095 SALARIES AND BENEFITS POSITIONS 33.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 3,769,903

2096 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
- OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 766,328

2097 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 6,528

2097A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 12,768

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
FROM TRUST FUNDS . . . . . 4,555,527

TOTAL POSITIONS . . . . . 33.50
TOTAL ALL FUNDS . . . . . 4,555,527

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 9,175,836

2098 SALARIES AND BENEFITS POSITIONS 146.00
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 2,172,062
FROM FEDERAL GRANTS TRUST FUND . . . 9,369,863
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . . 38,220
FROM GRANTS AND DONATIONS TRUST

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FUND . . . . . 450,842
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 1,749,631
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . 162,874

2099 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 8,213,664
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 39,365

2100 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 18,470
FROM FEDERAL GRANTS TRUST FUND . . . 2,033,505
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . . 3,135
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 243,155
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . 12,544

2101 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 28,979,253

2102 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) - SMALL CITIES
FROM FEDERAL GRANTS TRUST FUND . . . 36,500,000

2102A SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 2,225,000

2103 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 775,000

Funds in Specific Appropriation 2103 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2103.

2104 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 136,488,863

2105 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 13,472,840

2106 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP) - LOW INCOME
HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2107 SPECIAL CATEGORIES
DISASTER RECOVERY AND RELIEF
FROM FEDERAL GRANTS TRUST FUND . . . 149,945,217

2108 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 3,378,905
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 223,080

2108A SPECIAL CATEGORIES

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SPECIFIC
APPROPRIATION
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND . . . . . 5,545,317

The nonrecurring funds provided in Specific Appropriation 2108A shall be allocated as follows:

| | |
|---|---|
| American Legion National Convention (SF 1224) (HF 1794)... | 125,000 |
| Broward County Eviction Prevention and Rental Assistance Program (SF 1254) (HF 2556)..... | 1,500,000 |
| Cryoeeze22 Community Continual Restoration (SF 2950) (HF 1172)..... | 61,625 |
| Florida Insider: Bringing Florida's Government Closer to You In English & Creole (SF 3374) (HF 2989)..... | 500,000 |
| Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (SF 3313) (HF 1598)..... | 450,000 |
| Housing Solutions Council - Martin County Housing Needs Assessment (SF 2979) (HF 3247)..... | 85,000 |
| Mount Dora Electric Utility Power Grid Resiliency Project (SF 1893) (HF 1416)..... | 144,192 |
| Northeast Florida Security Initiative (SF 1407) (HF 1017). | 350,000 |
| OnBikes Pensacola (HF 2714)..... | 62,500 |
| Pinellas County Urban League Headquarters (SF 3225)..... | 500,000 |
| Skate Link (SF 1845) (HF 1500)..... | 267,000 |
| Support the Troops Distribution of Donations (SF 1682) (HF 3484)..... | 250,000 |
| Urban League Regional Entrepreneurship Centers (SF 2237) (HF 1767)..... | 350,000 |
| Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (SF 1384) (HF 2869)..... | 650,000 |
| West Miami Multi-Generational Recreation Center Development (SF 1593) (HF 2918)..... | 250,000 |

The department shall directly contract with the entities allocated funds from Specific Appropriation 2108A.

2109 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 5,966
FROM FEDERAL GRANTS TRUST FUND . . . 27,287
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 301
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 4,015

2109A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 3,237
FROM FEDERAL GRANTS TRUST FUND . . . 40,482
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 12
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 18,840
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 48

2110 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 750,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 420,000

2111 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,520,000

2111A SPECIAL CATEGORIES

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SPECIFIC
APPROPRIATION
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 65,860

2112 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 756
FROM FEDERAL GRANTS TRUST FUND . . . 5,519
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 736

2112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 72,244,763

The nonrecurring funds provided in Specific Appropriation 2112A shall be allocated as follows:

| | |
|---|---|
| Acquisition and Renovation of Housing for Families with Minor Children (SF 2532) (HF 2014)..... | 475,000 |
| Affordable Homeownership Initiative in Pasco and Hernando (SF 1680) (HF 1216)..... | 750,000 |
| Affordable Homeownership Opportunities in Pinellas (SF 2346) (HF 1389)..... | 750,000 |
| Alper Jewish Community Center Improvements (SF 2300) (HF 1716)..... | 100,000 |
| Bal Harbour Village Cutwalk and Fire Access Restoration (SF 1341) (HF 2790)..... | 655,125 |
| Belle Glade - Senior Home Rehabilitation Grant Program (SF 1089) (HF 2590)..... | 375,000 |
| Belle Isle Municipal Facility Land Planning and Building Design (SF 2910) (HF 1503)..... | 800,000 |
| Bradford County - RJE Building Modernization Phase III (SF 2246) (HF 3293)..... | 900,119 |
| Building Homes for Heroes (SF 1225) (HF 2001)..... | 1,500,000 |
| Building Industry Institute: Construction Industry Workforce Institute (SF 1219) (HF 3527)..... | 200,000 |
| Carter Landing: A Habitat Community (SF 2283) (HF 1478)... | 300,000 |
| Citrus Memorial Health Foundation YMCA Facility Expansion (SF 2971) (HF 2860)..... | 500,000 |
| City of Marathon Workforce Housing Project (SF 3515)..... | 1,500,000 |
| City of Marianna - Fire and Police Station Construction Project (SF 3057) (HF 1932)..... | 995,000 |
| City of North Lauderdale - Silver Lakes Community Affairs Center (SF 2242) (HF 3065)..... | 250,000 |
| City of Palmetto Public Works Heavy Equipment Storage Building (SF 1008) (HF 1069)..... | 375,000 |
| Clearwater Marine Aquarium Renovation (SF 2356)..... | 500,000 |
| Clearwater Marine Aquarium Storm Recovery (SF 2351) (HF 1393)..... | 380,000 |
| Coconut Creek - Fleet Building Rehabilitation (SF 1835) (HF 3008)..... | 200,000 |
| Cox Science Center and Aquarium Expansion (SF 1841) (HF 1894)..... | 1,000,000 |
| Cuban Civic Club of Tampa Renovations (HF 3493)..... | 125,000 |
| Cuban Club Interior Renovations (SF 2129) (HF 3494)..... | 880,000 |
| Earlington Heights Metrorail and Bus Station Development Phase 1 (SF 3442) (HF 3366)..... | 250,000 |
| Feeding Northeast Florida's Fresh Start Program (SF 1433) (HF 1363)..... | 600,000 |
| Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (SF 1563) (HF 2249)..... | 250,000 |
| Florida Studio Theatre Workforce Housing (SF 1115) (HF 1163)..... | 1,000,000 |
| Fort Meade Electrical Substation (SF 3150) (HF 3119)..... | 175,000 |
| Fort Myers STARS Complex Expansion and Hurricane Shelter (SF 2071) (HF 1758)..... | 1,250,000 |
| G3 Village: Purposeful Senior Aging - Successful Agri-Village Living (SF 1450) (HF 2958)..... | 500,000 |
| Haines City Annex (SF 1011) (HF 1189)..... | 1,000,000 |

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| | |
|---|---|
| Hardee County Governmental Services Complex (SF 3094) (HF 2374) | 20,000,000 |
| Hillsborough County - Emergency Generators (SF 1961) (HF 1494) | 750,000 |
| Historic Manhattan Casino Renovations (SF 2105) (HF 1658) | 1,050,000 |
| Holocaust Memorial Miami Beach Restoration (SF 3262) (HF 2788) | 500,000 |
| Homes Bring Hope (SF 2994) (HF 1844) | 1,500,000 |
| Horseshoe Beach - Rebuilding Town Hall (SF 2957) (HF 2226) | 476,600 |
| Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1672) | 350,000 |
| Keystone Heights Airport - SR 100 Connectivity (SF 2026) (HF 3297) | 744,588 |
| Lake Helen City Hall Upgrades (SF 1205) (HF 2434) | 187,500 |
| Newberry Electric System Resiliency Project (SF 1212) (HF 2326) | 350,000 |
| Northeast Florida Builders Association Builders Care (SF 1429) (HF 1404) | 700,000 |
| OCEARCH Mayport Research and Operations Center (SF 3008) (HF 1491) | 500,000 |
| Palafox Market Public Restrooms (HF 2701) | 75,000 |
| Palm Bay Fiber Optic Expansion (SF 3294) (HF 3097) | 500,000 |
| Palm Beach County Housing Units for Homeless (SF 2203) (HF 1201) | 1,000,000 |
| Palm Coast YMCA Recreation Center (SF 2997) (HF 2887) | 125,000 |
| Peanut Island Historic Restoration (SF 1625) (HF 1257) | 500,000 |
| Pinellas County Housing Authority - Oaks at Ridgecrest Community Center Phase 1 (SF 2345) (HF 1392) | 1,457,086 |
| Residences at Casa Familia - Phase 2 (SF 1812) (HF 2871) | 2,000,000 |
| Resilient Housing for Veterans, Essential Employees and Seniors (SF 1099) (HF 1436) | 250,000 |
| Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime Community (SF 1626) (HF 2476) | 37,500 |
| South Bay Rail Regional Commerce Park Development Epicenter (SF 1296) (HF 2586) | 875,000 |
| South Bay Resiliency Hub and Community Center (SF 1284) (HF 2587) | 1,000,000 |
| St. Cloud Hopkins Park Community Center (SF 3129) (HF 1684) | 500,000 |
| Strategic Infrastructure for Multi-Use Affordable Housing Project - Miami-Dade (SF 3517) (HF 2544) | 3,000,000 |
| Stuart Guy Davis Community Park Revitalization - Phase 2 (SF 1146) (HF 1043) | 500,000 |
| Tampa General Hospital Workforce Housing Multi-Family Development (SF 1239) (HF 2487) | 2,500,000 |
| Tampa Heights Family YMCA Community Center (SF 1392) (HF 2406) | 350,000 |
| The IDDeal Place - Intellectually & Developmentally Disabled Permanent Housing (SF 1834) (HF 3007) | 500,000 |
| Town of Wausau - Possum Palace Renovations Phase II (SF 2691) (HF 1938) | 423,745 |
| Trout Lake Nature Center Education Complex Expansion Phase 3 (SF 1910) (HF 1415) | 500,000 |
| Valparaiso City Hall ADA Compliance (SF 2645) (HF 1096) | 225,000 |
| Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (SF 1384) (HF 2869) | 100,000 |
| Wauchula Community Auditorium Safety Improvements (SF 3248) (HF 2808) | 2,500,000 |
| Wauchula Public Safety Facility Hardening (SF 3096) (HF 2806) | 5,000,000 |
| West Miami Multi-Generational Recreation Center Development (SF 1593) (HF 2918) | 500,000 |
| Williams Park Improvements (SF 2109) (HF 1161) | 800,000 |
| YMCA of Central Florida Facility Hardening Initiative (SF 1853) (HF 1649) | 282,500 |
| YMCA of the Palm Beaches Community Center (SF 1620) (HF 3245) | 600,000 |
| Zephyrhills Historic GAR Hall (SF 3010) | 500,000 |

The department shall directly contract with the entities allocated funds from Specific Appropriation 2112A.

2113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

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SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 5,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 17,000,000

From the funds in Specific Appropriation 2113, $5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 77,790,080
FROM TRUST FUNDS . . . . . 437,358,547

TOTAL POSITIONS . . . . . 146.00
TOTAL ALL FUNDS . . . . . 515,148,627

FLORIDA HOUSING FINANCE CORPORATION

2114 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM STATE HOUSING TRUST FUND . . . 71,200,000

2115 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . 163,800,000

From the funds provided in Specific Appropriation 2115, $663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

2116 SPECIAL CATEGORIES
AMERICAN RESCUE PLAN - HOMETOWN HERO HOUSING
FROM GENERAL REVENUE FUND . . . . . 50,000,000

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM GENERAL REVENUE FUND . . . . . 50,000,000
FROM TRUST FUNDS . . . . . 235,000,000

TOTAL ALL FUNDS . . . . . 285,000,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE 4,315,291

2117 SALARIES AND BENEFITS POSITIONS 55.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 6,157,297
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 94,261
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 378,271

2118 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT

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APPROPRIATION
AND DEVELOPMENT TRUST FUND . . . . 264,112
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . . 7,370
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . 30,129

2119 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 2,171,640
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . . 17,208
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . 68,834

2120 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND . . . . . 3,400,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 16,600,000
FROM ECONOMIC DEVELOPMENT TRUST
FUND . . . . . 2,500,000

Funds provided in Specific Appropriation 2120 are provided to make payments and tax refunds in Fiscal Year 2025-2026 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2120 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2121 SPECIAL CATEGORIES
GRANTS AND AIDS - SELECTFLORIDA
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . . 5,900,000

From the funds in Specific Appropriation 2121, $900,000 in nonrecurring funds from the Florida International Trade and Promotion Trust Fund is provided to expand the department's trade show and mission grant program to small manufacturers to enhance their competitive edge in international trade markets. The department must give priority for grant awards to small manufacturing businesses operating in rural regions. Select Florida shall submit an annual report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The report must include the number of grant awards and award amount by manufacturer, the number of grant awards and award amount by county, aggregated data of the employment size and average annual receipts of the grantees, the number of new markets each grantee entered due to the award, the estimated number of export sales agreements and total U.S. dollar value of anticipated sales generated by the trade show and mission, the number of trade leads and inquiries generated by the trade show and mission and their outcomes, the number and total U.S. dollar value of agreements executed and sales confirmed within 6 months of the trade show and mission, and any other

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information that Select Florida or the department determines to contribute to an understanding of the trade show and mission activities.

2122 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT
TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 2,000,000

2123 SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND . . . . . 1,816,275

The nonrecurring funds provided in Specific Appropriation 2123 shall be allocated as follows:

| | |
|---|---|
| AMPLIFY Clearwater - IGNITE Entrepreneurship Center (SF 2354) (HF 1521) | 350,000 |
| Empower ED: Fostering Sustainable Economic Development through Education (HF 1954) | 175,000 |
| Florida-Israel Business Accelerator (SF 1962) (HF 2180) | 300,000 |
| From Market to Mainstream: Retail Teaching Institute (SF 2103) (HF 1657) | 62,500 |
| Greater North Miami Chamber of Commerce Catalyst Entrepreneurship (SF 3159) (HF 1870) | 313,175 |
| Hialeah Chamber of Commerce and Industries - Business Readiness for 2030 and Beyond (SF 2814) (HF 2866) | 100,000 |
| Small Business Revitalization & Technical Assistance Program (SF 3367) (HF 1793) | 515,600 |

The department shall directly contract with the entities allocated funds from Specific Appropriation 2123.

2124 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 1,563,550
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . . 32,901
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . 131,605

From the funds in Specific Appropriation 2124, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2125 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 1,700,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND . . . . . 4,000,000

From the recurring funds in Specific Appropriation 2125 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2126 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 1,500,000

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Funds in Specific Appropriation 2126 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2127 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 2,549
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 152
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 608

2128 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND . . . . . 30,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 26,000,000
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 24,000,000

2128A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 8,159
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 13
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 2,107

2129 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND . . . . . 5,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 12,500,000

From the funds in Specific Appropriation 2129, $1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2129A SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND . . . . . 3,000,000

2130 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND
FROM GENERAL REVENUE FUND . . . . . 50,000,000

2131 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 6,365
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 1,682

TOTAL: ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 93,216,275
FROM TRUST FUNDS . . . . . 107,638,813

TOTAL POSITIONS . . . . . 55.00
TOTAL ALL FUNDS . . . . . 200,855,088

TOTAL: COMMERCE, DEPARTMENT OF

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APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 282,451,348
FROM TRUST FUNDS . . . . . 1,270,708,309

TOTAL POSITIONS . . . . . 1,488.00
TOTAL ALL FUNDS . . . . . 1,553,159,657
TOTAL APPROVED SALARY RATE . . . . 85,280,573

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,079,717

2133 SALARIES AND BENEFITS POSITIONS 132.00
FROM GENERAL REVENUE FUND . . . . . 338,505
FROM ADMINISTRATIVE TRUST FUND . . . 13,024,205

2134 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 113,333

2135 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 19,107
FROM ADMINISTRATIVE TRUST FUND . . . 1,518,401

2135A LUMP SUM
FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT READINESS
POSITIONS 5.00
FROM ADMINISTRATIVE TRUST FUND . . . 565,680

2136 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

2137 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 508,005

2138 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 1,554,680

Funds in Specific Appropriations 2138, 2179, and 2205 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2139 SPECIAL CATEGORIES
MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION INSPECTIONS
FROM GENERAL REVENUE FUND . . . . . 1,500,162

2140 SPECIAL CATEGORIES
GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS
FROM GENERAL REVENUE FUND . . . . . 93,766,508

2141 SPECIAL CATEGORIES
MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 4,733,330

2145 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 5,500

2146 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 60,107

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2147 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 300,000

2148 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 134,268

2148A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,053
FROM ADMINISTRATIVE TRUST FUND . . . 48,255

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 100,358,665
FROM TRUST FUNDS . . . . . 19,072,651

TOTAL POSITIONS . . . . . 137.00
TOTAL ALL FUNDS . . . . . 119,431,316

LEGAL SERVICES

APPROVED SALARY RATE 6,249,491

2149 SALARIES AND BENEFITS POSITIONS 87.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,094,671

2150 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 290,147

2151 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 717,375

2152 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 1,000

2153 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM ADMINISTRATIVE TRUST FUND . . . 175,000

2153A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 266,672

2154 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2155 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 7,920,000

The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (FL PALM) project. The IV&V provider shall provide independent quality assurance validation for the FL PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. IV&V services shall also include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

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2156 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 135,169

2157 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2157A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 27,888

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS . . . . . 18,898,589

TOTAL POSITIONS . . . . . 87.00
TOTAL ALL FUNDS . . . . . 18,898,589

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,938,431

2158 SALARIES AND BENEFITS POSITIONS 104.00
FROM ADMINISTRATIVE TRUST FUND . . . 12,139,950

2159 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 101,479

2160 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 6,795,739

From the funds in Specific Appropriations 2160 and 2162, $1,662,097 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, no later than thirty days from the close of the previous quarter. Each status report must include: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2160A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS LOCAL GOVERNMENT
INFORMATION TECHNOLOGY PROJECTS
FROM GENERAL REVENUE FUND . . . . . 2,600,943

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Funds in Specific Appropriation 2160A are provided for information technology projects as follows:

| | |
|---|---|
| Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (HF 3305) | 700,943 |
| Putnam County Enterprise System Update (SF 2561) (HF 2174) | 1,900,000 |

2161 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 1,063,034

2162 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 175,000
FROM ADMINISTRATIVE TRUST FUND . . . 10,587,040

2162A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM INSURANCE REGULATORY TRUST FUND . . . . . 393,480

Funds in Specific Appropriation 2162A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2163 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2164 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 72,187

2165 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2166 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 9,275

2166A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 43,837

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 2,775,943
FROM TRUST FUNDS . . . . . 31,392,997

TOTAL POSITIONS . . . . . 104.00
TOTAL ALL FUNDS . . . . . 34,168,940

CONSUMER ADVOCATE

APPROVED SALARY RATE 657,581

2167 SALARIES AND BENEFITS POSITIONS 5.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . 843,598

2168 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 66,357

2169 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 78,726

2170 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 45,471

2171 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . . . 4,130

2172 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . 1,888

2172A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . . . 2,076

TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS . . . . . 1,042,246

TOTAL POSITIONS . . . . . 5.00
TOTAL ALL FUNDS . . . . . 1,042,246

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,170,000

2173 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND . . . . . 5,786,807
FROM ADMINISTRATIVE TRUST FUND . . . 383,361
FROM INSURANCE REGULATORY TRUST FUND . . . . . 29,916

2174 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,621

2175 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,198,941
FROM ADMINISTRATIVE TRUST FUND . . . 335,050

2176 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 104,880

2177 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE
FROM GENERAL REVENUE FUND . . . . . 900,956
FROM ADMINISTRATIVE TRUST FUND . . . 4,992,814

Funds in Specific Appropriation 2177 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

From the funds in Specific Appropriation 2177, $641,520 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the Florida Planning, Accounting, and Ledger Management (PALM) system. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a staffing plan that includes the number of staff who left, their departure dates, associated skill sets, and the estimated cost of replacing them.

2178 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,123,077
FROM ADMINISTRATIVE TRUST FUND . . . 1,788,072

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2179 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 991,440

2180 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 85,914
FROM ADMINISTRATIVE TRUST FUND . . . 390,209
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 135,755

2181 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,424

2181A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 24,327
FROM ADMINISTRATIVE TRUST FUND . . . 2,447
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 2,421

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND . . . . . 11,231,947
FROM TRUST FUNDS . . . . . 9,051,485

TOTAL POSITIONS . . . . . 57.00
TOTAL ALL FUNDS . . . . . 20,283,432

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2182 through 2192A, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

APPROVED SALARY RATE 1,173,259

2182 SALARIES AND BENEFITS POSITIONS 20.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 1,948,210

2183 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 1,540

2184 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 323,896

2185 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 895,205

From the funds provided in Specific Appropriation 2185, the recurring sum of $800,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the replacement of the current case management functionality within the

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Collateral Administration Program.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, no later than thirty days from the close of the previous quarter. Each status report must include: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2186 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 6,616

2186A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 6,909

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS . . . . . 3,182,376

TOTAL POSITIONS . . . . . 20.00
TOTAL ALL FUNDS . . . . . 3,182,376

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,683,298

2187 SALARIES AND BENEFITS POSITIONS 25.50
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 2,575,100

2188 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 391,245

2189 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 2,177,785

From the funds provided in Specific Appropriation 2189, the recurring sum of $225,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Collateral Administration Program.

2190 SPECIAL CATEGORIES
TREASURY INVESTMENT ACCOUNTING SYSTEM
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 800,000

2191 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 12,675

2192 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 4,000

2192A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 8,748

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS . . . . . 5,969,553

TOTAL POSITIONS . . . . . 25.50
TOTAL ALL FUNDS . . . . . 5,969,553

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 663,181

2193 SALARIES AND BENEFITS POSITIONS 12.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 1,034,864

2194 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 20,637

2195 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 137,328

2196 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 1,252

2197 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE
SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 823,190

2198 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 2,386

2199 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 4,405

2199A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . 3,423

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS . . . . . 2,027,485

TOTAL POSITIONS . . . . . 12.00
TOTAL ALL FUNDS . . . . . 2,027,485

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

APPROVED SALARY RATE 11,074,195

2200 SALARIES AND BENEFITS POSITIONS 163.00
FROM GENERAL REVENUE FUND . . . . . 12,671,654
FROM ADMINISTRATIVE TRUST FUND . . . 2,915,561

From the funds provided in Specific Appropriations 2200, 2202, and 2207A, the Department of Financial Services shall audit all

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court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2025, for the period April 1, 2025, through June 30, 2025, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2200, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2201 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 24,986
FROM ADMINISTRATIVE TRUST FUND . . . 24,175

2202 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,215,111
FROM ADMINISTRATIVE TRUST FUND . . . 116,201

2203 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,000

2204 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,283,882
FROM ADMINISTRATIVE TRUST FUND . . . 80,000

2205 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 2,736,362

2206 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,086
FROM ADMINISTRATIVE TRUST FUND . . . 27,684

2207 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2207A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 47,083
FROM ADMINISTRATIVE TRUST FUND . . . 2,934

2208 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2208 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2208A SPECIAL CATEGORIES
MAINTENANCE AND SUPPORT OF THE VENDOR
PAYMENT REGISTRATION SYSTEM
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

2209 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS
CORPORATION

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FROM ADMINISTRATIVE TRUST FUND . . . 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND . . . . . 15,252,924
FROM TRUST FUNDS . . . . . 10,469,972

TOTAL POSITIONS . . . . . 163.00
TOTAL ALL FUNDS . . . . . 25,722,896

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 3,504,974

2210 SALARIES AND BENEFITS POSITIONS 65.00
FROM UNCLAIMED PROPERTY TRUST FUND . 5,118,037

2211 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 461,778

2212 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 903,664

2213 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2214 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 567,269

2215 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 22,904

2216 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2216A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 19,849

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS . . . . . 7,112,525

TOTAL POSITIONS . . . . . 65.00
TOTAL ALL FUNDS . . . . . 7,112,525

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 9,345,401

2217 SALARIES AND BENEFITS POSITIONS 91.00
FROM GENERAL REVENUE FUND . . . . . 1,889,784
FROM INSURANCE REGULATORY TRUST FUND . . . . . 10,995,719

2218 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . 45,930,662

Funds in Specific Appropriation 2218 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive

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operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and Executive Office of the Governor's Office of Policy and Budget, no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The Department of Financial Services must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:

(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency.

(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.

(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.

(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.

(5) State Agencies are able to run their operational reports from Florida PALM.

(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.

(7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.

(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.

(9) The Department of Management Services is able to verify the integration between Florida PALM and the Division of Retirement's Integrated Retirement Information System.

(10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.

(11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.

(12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with

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the State's budgetary system, LAS/PBS.

(13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.

From the funds in Specific Appropriation 2218, $2,750,000 is provided to the Department of Financial Services to contract with an independent software quality and testing provider to establish a standardized user acceptance testing practice for all state agencies, ensuring consistent and effective testing across the Florida PALM project. The contract must centralize agency testing efforts, increase efficiency, and reduce redundant work. It shall also include requirements and deliverables to ensure the Florida PALM system meets functional and non-functional requirements, integrates with agency-specific applications, and complies with each agency's financial regulations. Additionally, the contract must identify automation candidates for end-to-end business scenarios and implement automated testing where applicable to enhance efficiency. The vendor shall deploy automated test suites adaptable for different agencies, with necessary modifications to meet agency-specific needs.

2220 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 13,957

2220A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,520
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 24,000

2220B DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 112,138

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 1,893,304
FROM TRUST FUNDS . . . . . 57,076,476

TOTAL POSITIONS . . . . . 91.00
TOTAL ALL FUNDS . . . . . 58,969,780

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,591,157

2221 SALARIES AND BENEFITS POSITIONS 65.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 5,089,639

2222 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 18,924

2223 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 769,579

2224 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 13,200

2225 SPECIAL CATEGORIES
CONSTRUCTION MATERIALS MINING ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . 601,596

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2226 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 113,305

2227 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 46,200

2228 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 12,000

2229 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 14,442

2229A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 20,152

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 601,596
FROM TRUST FUNDS . . . . . 6,097,441

TOTAL POSITIONS . . . . . 65.00
TOTAL ALL FUNDS . . . . . 6,699,037

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,577,702

2230 SALARIES AND BENEFITS POSITIONS 30.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 2,388,230

2231 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 404,249

2232 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 533,308

2233 AID TO LOCAL GOVERNMENTS
DECONTAMINATION MATCHING GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 1,000,000

2234 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 23,294

2235 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,000,000
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 1,000,000

From the funds in Specific Appropriation 2235, $1,000,000 from the Insurance Regulatory Trust Fund is provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

From the funds in Specific Appropriation 2235, the nonrecurring sum of $2,000,000 from the General Revenue Fund is provided to the Department of Financial Services to provide grants for Fiscally Constrained

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Counties or Florida cities entirely within a Fiscally Constrained County or rural area of opportunity as defined in sections 218.67 and 288.0656, Florida Statutes. Grants may be provided for training, the purchase of personal protective equipment, and/or the purchase of self-contained breathing apparatus equipment.

2236 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST FUND . . . . . 13,200

2237 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 247,765

2237A SPECIAL CATEGORIES
STATE FIRE MARSHAL CONTINUED EDUCATION SYSTEM
FROM INSURANCE REGULATORY TRUST FUND . . . . . 630,000

2238 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 22,900

2239 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . . . 14,500

2240 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . 25,519

2240A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . . . 13,048

2241 SPECIAL CATEGORIES
STATE FIRE COLLEGE - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST FUND . . . . . 475,000

2242 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST FUND . . . . . 3,213,600

Funds in Specific Appropriation 2242 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2025. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM GENERAL REVENUE FUND . . . . . 2,000,000
FROM TRUST FUNDS . . . . . 10,004,613

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TOTAL POSITIONS . . . . . 30.00
TOTAL ALL FUNDS . . . . . 12,004,613

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 986,283

2243 SALARIES AND BENEFITS POSITIONS 15.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . 1,596,821

2244 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 182,250

2245 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 443,290

2245A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE
FROM GENERAL REVENUE FUND . . . . . 10,255,100
FROM INSURANCE REGULATORY TRUST FUND . . . . . 13,920,266

Funds in Specific Appropriation 2245A, $13,920,266 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:

| | |
|---|---|
| Almarante Fire District Quick Attack Fire Truck (SF 3366) (HF 1097) | 460,000 |
| Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle (HF 1024) | 68,000 |
| Bonifay Fire-Rescue Pumper Replacement Project (SF 3330) (HF 1967) | 490,573 |
| Boynton Beach - High Flood Swift Water Rescue Response Program (SF 2168) (HF 1083) | 500,000 |
| Calhoun County Ambulance (SF 2625) (HF 2070) | 400,000 |
| Franklin County - Eastpoint Volunteer Fire Department Apparatus (SF 2308) | 577,440 |
| Gilchrist County Fire Rescue - PT Apparatus (SF 2040) (HF 1352) | 975,000 |
| Hillsborough County Fire Rescue Air Boats and Trailers (HF 3240) | 263,153 |
| Islamorada Fire Rescue Marine Emergency Response Vessel (SF 1160) (HF 2241) | 360,000 |
| Live Oak E-One Fire Engine (SF 2275) (HF 3412) | 558,054 |
| Lynn Haven Fire Department Pumper Truck (SF 2611) (HF 1518) | 980,000 |
| Madison County Fire Rescue Emergency Ambulance (SF 2329) (HF 1577) | 700,000 |
| Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker (SF 2418) (HF 1982) | 650,000 |
| Midway Fire- Advanced Battery-Powered Rescue Equipment Upgrade (SF 2312) (HF 3083) | 200,000 |
| Miramar - Fire Rescue - Special Operations Vehicle (SOV) (SF 1632) (HF 1835) | 500,000 |
| Naples High Water Engine (SF 3318) (HF 3054) | 400,000 |
| Okaloosa Island Fire Department Aerial Apparatus (SF 2652) (HF 1245) | 713,280 |
| Port Richey Fire Engine Replacement (SF 1275) (HF 1027) | 800,000 |
| Sebring Fire Department Aerial Ladder Truck (SF 2405) (HF 2473) | 1,500,000 |
| St. Cloud Fire Rescue Boat (SF 3128) (HF 1686) | 170,000 |
| Stone Mill Creek Volunteer Fire Department Rescue Pumper (SF 2326) (HF 2217) | 550,000 |
| Wakulla County Fire Rescue Aerial Truck (SF 2324) (HF 3390) | 1,050,000 |
| West Palm Beach Fire Department Technical Equipment (SF 2085) (HF 1624) | 254,766 |
| Wewahitchka Fire Truck (HF 2216) | 800,000 |

Funds in Specific Appropriation 2245A, $10,255,100 in nonrecurring

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funds from the General Revenue Fund is provided for local government fire service as follows:

| | |
|---|---|
| Baker County Pumper Tanker Fire Apparatus (SF 2245) (HF 3287) | 900,000 |
| Bartow Front-Line Fire Rescue Truck (SF 3101) (HF 3109) | 1,050,000 |
| Boca Grande Fire Control District Fire Ladder Truck Replacement (SF 2221) (HF 2056) | 1,500,000 |
| Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities (SF 3086) (HF 2694) | 825,000 |
| Concord Volunteer Fire Department, Inc./Quick Response Truck Replacement (SF 2313) (HF 3353) | 500,000 |
| Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286) (HF 1799) | 320,000 |
| Gilchrist County Fire Rescue - MP Apparatus (SF 2039) (HF 1351) | 400,000 |
| Hardee County Brush Fire Trucks (SF 3093) (HF 2376) | 400,000 |
| Malone Fire Apparatus (SF 2665) (HF 1963) | 675,000 |
| Mental Health Services for Police Officers and Firefighters (SF 2548) (HF 1719) | 250,000 |
| Miami-Dade Fire Rescue - Urban Search and Rescue Structural Collapse Training Prop (SF 1139) (HF 2016) | 240,500 |
| Mossy Pond Volunteer Fire Department Fire Engine (SF 2624) (HF 2071) | 350,000 |
| Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) (HF 1174) | 275,000 |
| Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098) (HF 1084) | 200,000 |
| Pasco County Board of County Commissioners (SF 1677) (HF 1268) | 100,000 |
| Plantation - First Responder Safety Barrier (SF 2287) (HF 1468) | 120,000 |
| Responders First Wellness Program (SF 2320) (HF 1585) | 66,500 |
| Sanford Aircraft Rescue Fire Fighting Vehicle Replacement (SF 2146) (HF 2985) | 1,040,000 |
| South Trail High Water Rescue Vehicle (SF 2316) (HF 2501) | 370,000 |
| Wakulla County Emergency Operations Center Improvements (SF 2323) (HF 3411) | 673,100 |

2246 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY PREPAREDNESS
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 4,629,805

2246A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 3,500,000

Funds provided in Specific Appropriation 2246A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2026 (SF 2438) (HF 3028).

2247 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 38,189

2248 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 1,300

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2249 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 217,003

2250 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 4,500

2251 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 8,485

2251A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 7,036

2251B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 30,286,510
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 11,880,000

From the funds in Specific Appropriation 2251B, $11,880,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

| | |
|---|---|
| Citrus County - Fire Station #8 (SF 2321) (HF 2844) | 3,500,000 |
| Clay County Public Safety Complex: Site Plan and First Stage Construction Design (SF 2037) (HF 2195) | 2,000,000 |
| Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147) | 280,000 |
| Highlands County Lake Placid Fire Station (SF 2872) (HF 2486) | 500,000 |
| Lakeland Fire Rescue Station 8 (SF 1166) (HF 2515) | 900,000 |
| Newberry Regional First Responder Training Facility (SF 1567) (HF 2331) | 500,000 |
| North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042) | 500,000 |
| Ocoee Fire Station 38 (SF 1900) (HF 1276) | 1,000,000 |
| Perry Fire Station (SF 2274) (HF 3470) | 300,000 |
| Ponce Inlet Fire Station Design (SF 2035) (HF 2350) | 500,000 |
| South Lake County Public Safety Complex (SF 1866) (HF 1676) | 1,000,000 |
| Southwest Ranches Fire Station (SF 1641) (HF 1323) | 900,000 |

From the funds in Specific Appropriation 2251B, $30,286,510 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

| | |
|---|---|
| Bartow Fire Rescue Station and Training Facility Feasibility Study (SF 3104) (HF 3110) | 1,350,000 |
| City of Rockledge Department of Public Safety Regional Training Center (SF 1025) (HF 1497) | 700,000 |
| Crescent City Fire/EMS Station Project, Phase II (SF 2877) (HF 2189) | 2,000,000 |
| Cross City Public Safety Facility Design (SF 2178) (HF 2142) | 415,000 |
| DeSoto County Fire Training Tower (SF 3089) (HF 1717) | 1,000,000 |
| Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320) | 1,170,500 |
| Haines City Emergency Operations Center and Fire Facility (SF 1010) (HF 1188) | 3,000,000 |
| Keaton Beach Fire Rescue & Public Safety Facility (SF 2328) (HF 3417) | 1,000,000 |
| Lake Wales Fire Department Station 3 (HF 2395) | 3,000,000 |
| Largo Fire Station 40 Relocation Project (SF 2375) (HF | |

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1476)..... 951,010
Okeechobee County Fire Rescue Station No. 5 (SF 2408) (HF 2367)..... 1,000,000
Okeechobee Public Safety Facility Improvements Phase 2 (SF 2407) (HF 2366)..... 2,000,000
Orange City Fire Station Hurricane Rated Facility (SF 2034) (HF 2758)..... 900,000
Oviedo Public Safety Training Center (SF 2317) (HF 1158).. 1,000,000
Pasco County Fire Rescue Station #4 (SF 1677) (HF 1268)... 3,400,000
Port St. Joe Public Safety Complex (SF 3302) (HF 2442).... 1,900,000
St. Augustine Land Purchase, Engineering, Design and Construction of Resilient Structure on Anastasia Blvd. (SF 2546) (HF 2110)..... 2,500,000
St. Pete Beach Fire Station 22 (SF 2377) (HF 2327)..... 3,000,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 40,541,610
FROM TRUST FUNDS . . . . . 36,428,945

TOTAL POSITIONS . . . . . 15.00
TOTAL ALL FUNDS . . . . . 76,970,555

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,681,314

2252 SALARIES AND BENEFITS POSITIONS 116.00
STATE RISK MANAGEMENT TRUST FUND . . 10,048,775

2253 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 43,224

2254 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 3,860,286

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2254 in the event costs exceed the amount appropriated.

2255 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 500

2256 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 5,668,456

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2256 in the event costs of the broker of record contract exceed the amount appropriated.

2257 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
STATE RISK MANAGEMENT TRUST FUND . . 91,125

Funds in Specific Appropriation 2257 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2258 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,083,924

2259 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 30,843,520

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2259 in the event costs exceed the amount appropriated.

2260 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 20,574,182

2261 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 14,052,500

2262 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 833,530

2263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 55,521

2264 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 27,831

2264A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 34,809

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS . . . . . 92,218,183

TOTAL POSITIONS . . . . . 116.00
TOTAL ALL FUNDS . . . . . 92,218,183

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 412,371

2265 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . 289,498

2266 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 15,166

2267 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 721,329

2268 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 1,616,882

From the funds provided in Specific Appropriation 2268, the nonrecurring sum of $1,384,365 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims processing system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any

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variance from the most recently submitted project schedule and spend plan.

The agency department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency department to the Legislature.

2269 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 52,735

2270 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 39,000

2270A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 1,601

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS . . . . . 2,736,211

TOTAL POSITIONS . . . . . 1.00
TOTAL ALL FUNDS . . . . . 2,736,211

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 6,353,134

2271 SALARIES AND BENEFITS POSITIONS 114.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 9,374,977

2272 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 12,463

2273 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 1,113,219

2274 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 975,000

2275 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 666,292

2276 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 7,400

2277 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 140,892

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2278 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 21,734

2278A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 45,850

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS . . . . . 12,357,827

TOTAL POSITIONS . . . . . 114.00
TOTAL ALL FUNDS . . . . . 12,357,827

CONSUMER ASSISTANCE

APPROVED SALARY RATE 7,146,539

2279 SALARIES AND BENEFITS POSITIONS 115.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 10,139,302

2280 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 182,849

2281 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 1,447,957

2282 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 4,155,374

2283 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 609,130

2284 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 1,500

2285 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 39,262

2286 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 12,224

2286A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 39,638

TOTAL: CONSUMER ASSISTANCE
FROM TRUST FUNDS . . . . . 16,627,236

TOTAL POSITIONS . . . . . 115.00
TOTAL ALL FUNDS . . . . . 16,627,236

FUNERAL AND CEMETERY SERVICES

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APPROVED SALARY RATE 1,571,970

2287 SALARIES AND BENEFITS POSITIONS 27.00
FROM REGULATORY TRUST FUND . . . . . 2,359,424

2288 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 70,016

2289 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 379,559

2290 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM REGULATORY TRUST FUND . . . . . 39,100

2291 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 221,549

2292 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND . . . . . 8,700

2293 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 6,122

2294 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND . . . . . 4,162

2294A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 13,624

TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS . . . . . 3,102,256

TOTAL POSITIONS . . . . . 27.00
TOTAL ALL FUNDS . . . . . 3,102,256

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 15,032,275

2295 SALARIES AND BENEFITS POSITIONS 276.00
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 22,296,597
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 925,469

2296 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 394,863
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 18,020

2297 EXPENSES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 3,435,200
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 143,721

2298 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 35,021

2299 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 188,000

2300 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 1,281,342

Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2301 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 250,000

2302 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 811,592

Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2303 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 3,336,789
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 76,360

2304 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 84,800

2305 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 555,000

2306 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 154,736

2307 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 2,000,000

2308 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 62,320
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 2,280

2308A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 97,861
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 6,096

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS . . . . . 36,156,067

TOTAL POSITIONS . . . . . 276.00
TOTAL ALL FUNDS . . . . . 36,156,067

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 9,767,266

2309 SALARIES AND BENEFITS POSITIONS 136.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . 15,050,587

2310 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 133,840

2311 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 3,687,332

2312 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . . . 364,500

2313 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 606,014

2314 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 686,000

2315 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 232,900

2316 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST FUND . . . . . 230,284

2317 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . . . 8,000

2318 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . 33,817

2318A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . . . 42,677

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS . . . . . 21,075,951

TOTAL POSITIONS . . . . . 136.00
TOTAL ALL FUNDS . . . . . 21,075,951

FORENSIC SERVICES

APPROVED SALARY RATE 598,341

2319 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . 965,724

2320 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 80,785

2321 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 135,735

2322 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . . . 90,938

2323 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 174,126

2324 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . 7,200

2325 SPECIAL CATEGORIES
ARSON LAB - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST FUND . . . . . 50,000

TOTAL: FORENSIC SERVICES
FROM TRUST FUNDS . . . . . 1,504,508

TOTAL POSITIONS . . . . . 9.00
TOTAL ALL FUNDS . . . . . 1,504,508

INSURANCE FRAUD

APPROVED SALARY RATE 15,176,292

2326 SALARIES AND BENEFITS POSITIONS 213.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . 23,001,630

From the funds provided in Specific Appropriation 2326, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2026. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2025-2026.

2327 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 92,817

2328 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 123,500
FROM INSURANCE REGULATORY TRUST FUND . . . . . 4,302,588

2329 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 2,608,099

Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2330 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 250,569

Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2331 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 807,514

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2331 in the event costs exceed the amount appropriated.

2332 SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 1,052,880

Funds in Specific Appropriation 2332 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 17, 2025.

2333 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 200,953

2334 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 710,818

2335 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 280,276

2336 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 186,000

2337 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 47,247

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2337A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 66,120

TOTAL: INSURANCE FRAUD
FROM GENERAL REVENUE FUND . . . . . 123,500
FROM TRUST FUNDS . . . . . 33,607,511

TOTAL POSITIONS . . . . . 213.00
TOTAL ALL FUNDS . . . . . 33,731,011

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 650,029

2338 SALARIES AND BENEFITS POSITIONS 10.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 1,029,525

2339 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 62,508

2340 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 7,300

2341 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 3,100

2342 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 8,784

TOTAL: OFFICE OF FISCAL INTEGRITY
FROM TRUST FUNDS . . . . . 1,111,217

TOTAL POSITIONS . . . . . 10.00
TOTAL ALL FUNDS . . . . . 1,111,217

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 5,580,973

2343 SALARIES AND BENEFITS POSITIONS 79.00
FROM GENERAL REVENUE FUND . . . . . 2,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 514,481
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 3,961,271

2344 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 526,233

2345 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 881,694
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 313,032

2346 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 189,418

2347 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 39,507

2348 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 38,663

2349 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 19,900

2349A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 42,019

TOTAL: PUBLIC ASSISTANCE FRAUD
FROM GENERAL REVENUE FUND . . . . . 2,526,233
FROM TRUST FUNDS . . . . . 5,999,985

TOTAL POSITIONS . . . . . 79.00
TOTAL ALL FUNDS . . . . . 8,526,218

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 20,841,005

2350 SALARIES AND BENEFITS POSITIONS 280.00
FROM INSURANCE REGULATORY TRUST FUND . . . 28,750,869

2351 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,042,220

2352 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 3,756,505

2353 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 1,000

2354 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST FUND . . . 2,273,439

Funds in Specific Appropriation 2354 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2355 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST FUND . . . 3,951,763

2356 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST FUND . . . 1,950,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2357 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 2,813,016

From the funds in Specific Appropriation 2357, $300,000 is provided for the Office of Insurance Regulation to competitively procure a study to examine pharmaceutical costs for drugs dispensed under the Florida Medicaid Managed Care Plan. The study shall consider pharmacy utilization data from the most recent applicable plan year to compare existing pharmaceutical reimbursement costs with other reimbursement methodologies and cost-savings measures that also promote predictability and sustainability for pharmacies located within the state. The study shall include a reimbursement methodology using an amount equal to the National Average Drug Acquisition Cost or if there is no National Average Drug Acquisition Cost for such product, Wholesale Acquisition Cost, plus a professional dispensing fee of $10.24 for Florida Medicaid Managed Care Plan. The office shall submit a report summarizing the results of the study to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor by June 30, 2026.

From the funds in Specific Appropriation 2357, $250,000 is provided to the Office of Insurance Regulation shall conduct an actuarial study on the fiscal impact of recommendations of the Report on Prevention of Out-Of-Network Ground Ambulance Emergency Service Balance Billing, March 29, 2024 to the Legislature by December 31, 2025. The study shall include a review of other state statutory enactments addressing reimbursement guidance passed since 2020, the associated impact to premiums based on those changes, and an estimate of the potential impacts of premiums to state group and commercial insurance if Florida made similar changes.

2357A SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 150,000

2358 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . 3,190

2359 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 82,659

2360 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . 45,989

2360A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 96,447

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS . . . . . 44,917,097

TOTAL POSITIONS . . . . . 280.00
TOTAL ALL FUNDS . . . . . 44,917,097

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,270,560

2361 SALARIES AND BENEFITS POSITIONS 34.00
FROM INSURANCE REGULATORY TRUST FUND . . . 4,640,409

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2362 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 118,543

2363 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 92,710

2364 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 6,614

2364A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . 11,269

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . 4,869,545

TOTAL POSITIONS . . . . . 34.00
TOTAL ALL FUNDS . . . . . 4,869,545

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 8,230,011

2365 SALARIES AND BENEFITS POSITIONS 94.00
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . 11,100,615

2366 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . 876,964

2367 EXPENSES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . 1,561,752

2368 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . 19,130

2369 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . 367,012

2370 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . 54,011

2371 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . 26,872

2371A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . 36,017

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
FROM TRUST FUNDS . . . . . 14,042,373

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL POSITIONS . . . . . 94.00
TOTAL ALL FUNDS . . . . . 14,042,373

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 3,113,527

2372 SALARIES AND BENEFITS POSITIONS 40.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,287,619

2373 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 5,462

2374 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 497,957

2374A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 20,600

2375 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 36,354

2376 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 16,839

2377 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 15,809

2377A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 19,487

TOTAL: FINANCIAL INVESTIGATIONS
FROM TRUST FUNDS . . . . . 4,900,127

TOTAL POSITIONS . . . . . 40.00
TOTAL ALL FUNDS . . . . . 4,900,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,096,371

2378 SALARIES AND BENEFITS POSITIONS 21.00
FROM ADMINISTRATIVE TRUST FUND . . . 3,093,810

2379 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 160,369

2380 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 280,755

2381 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 7,000

2383 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 56,164

2384 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 3,700

2385 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 6,703

2385A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 16,294

2386 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING
SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 9,473,100

From the funds provided in Specific Appropriation 2386, the nonrecurring sum of $6,037,293 from the Administrative Trust Fund is provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) replacement. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . 13,097,895

TOTAL POSITIONS . . . . . 21.00
TOTAL ALL FUNDS . . . . . 13,097,895

FINANCE REGULATION

APPROVED SALARY RATE 6,674,437

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2387 SALARIES AND BENEFITS POSITIONS 90.00
FROM REGULATORY TRUST FUND . . . . . 9,277,575

2388 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 264,069

2389 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 873,379

2389A OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND . . . . . 35,631

2390 SPECIAL CATEGORIES
DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 2,930,000

2391 SPECIAL CATEGORIES
CHECK CASHING TRANSACTION DATABASE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 251,000

2392 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 236,565

2393 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 16,628

2394 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND . . . . . 34,995

2394A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 38,745

TOTAL: FINANCE REGULATION
FROM TRUST FUNDS . . . . . 13,958,587

TOTAL POSITIONS . . . . . 90.00
TOTAL ALL FUNDS . . . . . 13,958,587

SECURITIES REGULATION

APPROVED SALARY RATE 5,783,071

2395 SALARIES AND BENEFITS POSITIONS 74.00
FROM REGULATORY TRUST FUND . . . . . 8,228,585

2396 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 104,585

2397 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 685,037

2398 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND . . . . . 4,566

2399 SPECIAL CATEGORIES
ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION
FROM ANTI-FRAUD TRUST FUND . . . . . 200,336

2400 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 474,500

2401 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 12,696

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APPROPRIATION
2402 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND . . . . . 27,253

2402A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 29,207

TOTAL: SECURITIES REGULATION
FROM TRUST FUNDS . . . . . 9,766,765

TOTAL POSITIONS . . . . . 74.00
TOTAL ALL FUNDS . . . . . 9,766,765

LEGAL SERVICES

APPROVED SALARY RATE 2,839,535

2403 SALARIES AND BENEFITS POSITIONS 34.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,165,077

2404 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 98,291

2405 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 200,503

2406 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 4,884

2408 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 6,036

2409 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 3,301

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS . . . . . 4,478,092

TOTAL POSITIONS . . . . . 34.00
TOTAL ALL FUNDS . . . . . 4,478,092

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 177,305,722
FROM TRUST FUNDS . . . . . 554,354,787

TOTAL POSITIONS . . . . . 2,639.50
TOTAL ALL FUNDS . . . . . 731,660,509
TOTAL APPROVED SALARY RATE . . . . 183,513,691

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2410 SALARIES AND BENEFITS POSITIONS 130.00
FROM GENERAL REVENUE FUND . . . . . 15,471,227
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 295,683

2411 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 3,425,452
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 488,033

2412 LUMP SUM

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APPROPRIATION
EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE
FROM GENERAL REVENUE FUND . . . . . 116,858

2413 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 1,025,341

From the funds in Specific Appropriation 2413, the recurring sum of $25,341 from the General Revenue Fund is provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2414 SPECIAL CATEGORIES
CONTINGENT - DISCRETIONARY
FROM GENERAL REVENUE FUND . . . . . 29,244

2415 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 36,095
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 8,630

2415A SPECIAL CATEGORIES
CHILD ABUSE PREVENTION
FROM GENERAL REVENUE FUND . . . . . 150,000

2416A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 35,435
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,403

2417 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 69,220

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 20,358,872
FROM TRUST FUNDS . . . . . 799,749

TOTAL POSITIONS . . . . . 130.00
TOTAL ALL FUNDS . . . . . 21,158,621

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2418 SALARIES AND BENEFITS POSITIONS 48.00
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . 5,726,955

2419 OTHER PERSONAL SERVICES
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . 1,954

2420 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . 1,641,236

2420A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . 136,404

Funds in Specific Appropriation 2420A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the

SECTION 6 - GENERAL GOVERNMENT
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APPROPRIATION
Department of Management Services.

2421 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND . . . . . 25,803

2421A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND . . . . . 15,280

2422 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND . . . . . 21,470

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
BUDGETING SUBSYSTEM
FROM TRUST FUNDS . . . . . 7,569,102

TOTAL POSITIONS . . . . . 48.00
TOTAL ALL FUNDS . . . . . 7,569,102

EXECUTIVE PLANNING AND BUDGETING

2423 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND . . . . . 13,952,969

2424 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND . . . . . 901,169

2424A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND . . . . . 6,202

2425 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 37,932

2426A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 32,125

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND . . . . . 14,930,397

TOTAL POSITIONS . . . . . 114.00
TOTAL ALL FUNDS . . . . . 14,930,397

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,509,798

2427 SALARIES AND BENEFITS POSITIONS 225.00

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APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 7,465,489
FROM ADMINISTRATIVE TRUST FUND . . . 3,999,678
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . 3,914,989
FROM FEDERAL GRANTS TRUST FUND . . . 4,988,215
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 337,423
FROM OPERATING TRUST FUND . . . . . 55,418
FROM U.S. CONTRIBUTIONS TRUST FUND . 1,376,277

2428 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 350,298
FROM ADMINISTRATIVE TRUST FUND . . . 381,354
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . 1,238,565
FROM FEDERAL GRANTS TRUST FUND . . . 1,239,050
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 221,508

2429 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,419,505
FROM ADMINISTRATIVE TRUST FUND . . . 706,418
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . 1,756,853
FROM FEDERAL GRANTS TRUST FUND . . . 1,168,055
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 180,261
FROM OPERATING TRUST FUND . . . . . 255,113

2430 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND
ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,342,270

2431 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 8,008
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . 17,525
FROM FEDERAL GRANTS TRUST FUND . . . 36,113
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 17,100
FROM OPERATING TRUST FUND . . . . . 233

2432 LUMP SUM
TECHNOLOGY INFRASTRUCTURE AT STATE
EMERGENCY OPERATIONS CENTER
FROM GENERAL REVENUE FUND . . . . . 5,000,000

2433 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . 38,000
FROM FEDERAL GRANTS TRUST FUND . . . 38,000

2434 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/
CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . 49,500

2434A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL
CYBERSECURITY GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 11,997,340

From the funds in Specific Appropriation 2434A $11,997,340 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Division of Emergency Management to administer the State and Local

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Cybersecurity Grant Program authorized in the federal Infrastructure and Investment and Jobs Act (Public Law 117-58). Of these funds, up to $1,000,000 shall be transferred to the Department of Management Services in Specific Appropriation 2705A for the Florida Digital Service to purchase a Governance, Risk, and Compliance platform.

The funds in Specific Appropriation 2434A from the Federal Grants Trust Fund are contingent upon sufficient local and state matching funds being identified to qualify for the federal State and Local Cybersecurity Grant Program. The Division of Emergency Management and the Department of Management Services shall collaborate in determining the amount of state general revenue funds expended by the Florida Digital Service within the Department of Management Services for activities and services that qualify as state matching funds for the federal State and Local Cybersecurity Grant Program.

2435 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,734,000
FROM ADMINISTRATIVE TRUST FUND . . . 237,791
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . 837,709
FROM FEDERAL GRANTS TRUST FUND . . . 985,595
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 163,737
FROM OPERATING TRUST FUND . . . . . 233,722

From the funds in Specific Appropriation 2435, $3,200,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2435A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 120,495
FROM ADMINISTRATIVE TRUST FUND . . . 604,505

Funds in Specific Appropriation 2435A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2436A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . 67,646

Funds in Specific Appropriation 2436A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2438 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 6,947,720
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . 7,481,265

From the funds in Specific Appropriation 2438, $6,947,720 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Data Analytics Software for Hurricane Preparedness, Response, and Recovery (SF 1670) (HF 3588)..... 3,000,000
Daytona Beach Shores - Mechanized Sandbag Filler (SF 1046) (HF 1395)..... 12,500
Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (SF 1230) (HF 2307)..... 62,500
Florida Severe Weather Mesonet Enhancements (SF 2693) (HF 2732)..... 1,900,000
Holly Hill Sand Bag Machine (SF 3414) (HF 1509)..... 12,500
Okeechobee County Special Needs Shelter Planning and Design (SF 2409) (HF 2368)..... 500,000
Punta Gorda High Water Rescue Vehicles (SF 3083) (HF 1776) 581,000
St. Lucie County Cellular on Wheels (COWs) (SF 1084) (HF 3376)..... 155,990
St. Lucie County Diesel Portable Generators (SF 2803) (HF 3191)..... 206,190
Temple Beth-El St. Petersburg Security Initiative (SF 2867) (HF 2304)..... 75,000
Temple Terrace - Enhancing Disaster Preparedness Operations (SF 2119) (HF 1859)..... 442,040

2439 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 4,395
FROM FEDERAL GRANTS TRUST FUND . . . 256,059

2440 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 102,991

2441 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 3,442,910

2443 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . 300,000

2444 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING
FROM GENERAL REVENUE FUND . . . . . 5,000,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . 2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . 926,154

2446 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 183,138,019
FROM U.S. CONTRIBUTIONS TRUST FUND . 2,294,803

2447 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . 5,244,735

2450 SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 40
FROM U.S. CONTRIBUTIONS TRUST FUND . 9,060,405

2451 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . 400,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,135,274

2453 SPECIAL CATEGORIES
MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM -

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APPROPRIATION
STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . 3,041

2455 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,689,346

2456 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

| | |
|---|---|
| Salaries and Benefits (SA 2427) | 115,415 |
| Other Personal Services (SA 2428) | 163,506 |
| Expenses (SA 2429) | 84,496 |
| Operating Capital Outlay (SA 2431) | 7,500 |
| Contracted Services (SA 2435) | 137,000 |
| Grants and Aids - Hurricane Loss Mitigation (SA 2456) | 6,384,280 |
| Indirect Costs | 107,803 |

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2457 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 9,797,256

2457A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 13,664
FROM ADMINISTRATIVE TRUST FUND . . . 88,443

2458 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 65,000
FROM OPERATING TRUST FUND . . . . . 1,286,597

2459 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 1,114,764

2460 SPECIAL CATEGORIES
GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,198

2460A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . 22,548

2461 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND . . . . . 21,675,131
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,000,000

Funds in Specific Appropriation 2461 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2461, $21,675,131 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

| | |
|---|---|
| Accessible Emergency Shelter for People with Intellectual and Developmental Disabilities (SF 2076) (HF 2459) | 1,000,000 |
| Bay Harbor Islands Public Safety/Emergency Management Facility (SF 2968) (HF 1648) | 900,000 |
| Chattahoochee Emergency Management and Public Administration Facility (SF 3448) (HF 1826) | 300,000 |
| Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair (SF 3070) (HF 2657) | 303,246 |
| Collier County Emergency Operations Center Technology Upgrade (SF 3115) (HF 2703) | 650,000 |
| Cutler Bay Emergency Operations Command Center (SF 1820) (HF 1675) | 550,000 |
| Daytona Beach Shores - Public Works Facility Building Expansion (SF 1157) (HF 1450) | 900,000 |
| East Pasco Emergency Shelter (SF 1524) (HF 2578) | 25,000 |
| Gadsden County Emergency Operations Center and Public Safety Complex Final Phase (SF 2834) (HF 1824) | 750,000 |
| JARC Florida Backup Generators (SF 2903) (HF 3570) | 45,250 |
| Lafayette County Multi-Purpose Building (SF 2190) (HF 2233) | 1,500,000 |
| Lee - Former School Building Renovation/Shelter Enhancement (SF 2198) (HF 1653) | 375,000 |
| Lee County Non-Federal Matching Funds for Hurricanes Helene and Milton (SF 2883) (HF 2385) | 385,000 |
| Madison County Emergency Operations Center (SF 2196) (HF 1578) | 500,000 |
| Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1127) (HF 3543) | 650,000 |
| Parkland Emergency Management Enhancements (SF 1075) (HF 1058) | 121,000 |
| SendMeMissions - Disaster Volunteer Headquarters (SF 3253) (HF 2503) | 366,000 |
| Suwannee County Regional Shelter Master Planning & Design Project (SF 3435) | 3,304,635 |
| Taylor County Public Safety Complex (SF 2195) (HF 2200) | 6,750,000 |
| Temple Beth-El St. Petersburg Security Initiative (SF 2867) (HF 2304) | 400,000 |
| Treasure Island Public Safety Building (SF 2355) (HF 2325) | 1,500,000 |
| Volusia County Emergency Response Improvements (SF 2161) (HF 2156) | 400,000 |

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND . . . . . 52,732,895
FROM TRUST FUNDS . . . . . 290,792,440

TOTAL POSITIONS . . . . . 225.00
TOTAL ALL FUNDS . . . . . 343,525,335

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND . . . . . 88,022,164
FROM TRUST FUNDS . . . . . 299,161,291

TOTAL POSITIONS . . . . . 517.00
TOTAL ALL FUNDS . . . . . 387,183,455
TOTAL APPROVED SALARY RATE . . . . 14,509,798

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate

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and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,297,960

2462 SALARIES AND BENEFITS POSITIONS 219.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 19,636,601
FROM LAW ENFORCEMENT TRUST FUND . . 184,561

2463 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 92,669

2464 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 859,240
FROM LAW ENFORCEMENT TRUST FUND . . 6,764

2465 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 67,930

2466 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 45,000

2466A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 62,016

2467 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 100,000
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 2,562,204

From the funds in Specific Appropriation 2467, $100,000 in nonrecurring funds from the General Revenue Fund is provided for Teen Safe Driving Education Programs (SF 2270) (HF 1850).

2468 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 86,463

2469 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 95,152

2469A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 88,502

2470 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 750,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 100,000
FROM TRUST FUNDS . . . . . 24,537,102

TOTAL POSITIONS . . . . . 219.00
TOTAL ALL FUNDS . . . . . 24,637,102

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 153,691,051

2471 SALARIES AND BENEFITS POSITIONS 2,171.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 235,331,217

2472 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 8,310,578
FROM FEDERAL GRANTS TRUST FUND . . . 326,183

2473 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 13,350,489
FROM FEDERAL GRANTS TRUST FUND . . . 161,879
FROM LAW ENFORCEMENT TRUST FUND . . 353,970

2474 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 758,405
FROM FEDERAL GRANTS TRUST FUND . . . 166,570
FROM LAW ENFORCEMENT TRUST FUND . . 150,000

2475 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 15,390,838

2476 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 5,505,719
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 52,000

2477 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 7,649,453
FROM FEDERAL GRANTS TRUST FUND . . . 35,583
FROM GAS TAX COLLECTION TRUST FUND . 258,609
FROM LAW ENFORCEMENT TRUST FUND . . 50,020

2478 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 23,605,050

2479 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL AUXILIARY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 138,238

2480 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 10,345,916
FROM FEDERAL GRANTS TRUST FUND . . . 14,900

2481 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 325,995

2482 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 8,692,198

2483 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 1,275,892

2484 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 3,000,000

2485 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 153,460

2486 SPECIAL CATEGORIES
MOBILE DATA TERMINAL SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 1,555,358

2486A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 717,049

2486B FIXED CAPITAL OUTLAY
AMERICANS WITH DISABILITIES ACT -
STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 175,000

2487 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 2,600,000

TOTAL: HIGHWAY SAFETY
FROM TRUST FUNDS . . . . . 340,450,569

TOTAL POSITIONS . . . . . 2,171.00
TOTAL ALL FUNDS . . . . . 340,450,569

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,263,599

2489 SALARIES AND BENEFITS POSITIONS 23.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 3,227,168

2490 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 257,585

2491 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 4,135

2492 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 7,790

2493 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 66,685

2494 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 20,315

2495 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 3,150

2495A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 7,915

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . 3,594,743

TOTAL POSITIONS . . . . . 23.00
TOTAL ALL FUNDS . . . . . 3,594,743

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 22,072,364

2496 SALARIES AND BENEFITS POSITIONS 291.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 36,226,455

2497 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 257,521

2498 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 2,869,774

2499 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 969,513

2500 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 1,937,511

2501 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 2,306,514

2502 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 2,435,841

2503 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 2,466,646

2504 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 1,185,300

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2505 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 218,240

2506 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 23,020

2506A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 93,333

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
FROM TRUST FUNDS . . . . . 50,989,668

TOTAL POSITIONS . . . . . 291.00
TOTAL ALL FUNDS . . . . . 50,989,668

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 61,917,618

2507 SALARIES AND BENEFITS POSITIONS 1,257.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 89,681,238
FROM FEDERAL GRANTS TRUST FUND . . . 445,083
FROM GAS TAX COLLECTION TRUST FUND . 4,963,009

2508 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 4,133,726
FROM FEDERAL GRANTS TRUST FUND . . . 457,636
FROM GAS TAX COLLECTION TRUST FUND . 62,712

From the funds in Specific Appropriation 2508, $3,100,000 in nonrecurring funds from the Highway Safety Operating Trust Fund are provided for direct motorist services in licensing and registration offices in Broward and Miami-Dade counties. Funds must be used to hire positions whose specific purpose is to reduce wait times in offices where direct motorist services are provided. The department must provide a quarterly report that illustrates improved wait time metrics in the specified counties.

2509 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 13,095,935
FROM FEDERAL GRANTS TRUST FUND . . . 390,335
FROM GAS TAX COLLECTION TRUST FUND . 413,306

2510 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 134,866
FROM FEDERAL GRANTS TRUST FUND . . . 9,705
FROM GAS TAX COLLECTION TRUST FUND . 5,001

2511 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 200,000

2512 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 7,131,637
FROM FEDERAL GRANTS TRUST FUND . . . 254,983
FROM GAS TAX COLLECTION TRUST FUND . 3,040

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2513 SPECIAL CATEGORIES
AUTOMATED UNIFORM TRAFFIC ACCOUNTING
SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 913,905

2514 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 6,249,454

2515 SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 9,099,168

2516 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF LICENSE
PLATES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 12,903,659

2517 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 596,150
FROM GAS TAX COLLECTION TRUST FUND . 31,376

2518 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 50,000

2519 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 134,488
FROM GAS TAX COLLECTION TRUST FUND . 11,000

2519A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 538,826

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS . . . . . 151,910,238

TOTAL POSITIONS . . . . . 1,257.00
TOTAL ALL FUNDS . . . . . 151,910,238

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 10,135,222

2520 SALARIES AND BENEFITS POSITIONS 136.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 14,637,132

2521 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 276,051

2522 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 5,788,146
FROM GAS TAX COLLECTION TRUST FUND . 213,265

2523 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 53,931

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2524 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 18,183,147
FROM GAS TAX COLLECTION TRUST FUND . 17,333

From the funds in Specific Appropriation 2524, $1,278,624 in nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriations 2522 and 2524 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2025-2026.

2524A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 718,000

Funds in Specific Appropriation 2524A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2524B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 622,667

Funds in Specific Appropriation 2524B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2525 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 44,247

2526 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 6,367,332

2527 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 1,420,309

2528 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 10,607

2528A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 57,928

2528B DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 600,000

2529 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . 3,331,865

TOTAL: INFORMATION SERVICES ADMINISTRATION
FROM TRUST FUNDS . . . . . 52,341,960

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL POSITIONS . . . . . 136.00
TOTAL ALL FUNDS . . . . . 52,341,960

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 100,000
FROM TRUST FUNDS . . . . . 623,824,280

TOTAL POSITIONS . . . . . 4,097.00
TOTAL ALL FUNDS . . . . . 623,924,280
TOTAL APPROVED SALARY RATE . . . . 264,377,814

LEGISLATIVE BRANCH

SENATE

2530 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND . . . . . 65,606,079

HOUSE OF REPRESENTATIVES

2531 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND . . . . . 77,657,451

LEGISLATIVE SUPPORT SERVICES

2532 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND . . . . . 27,634,297
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,122,767
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . . 174,806

2533 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND . . . . . 27,737,493
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,106,591
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . . 170,140

2534 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 399,558
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,704
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . . 318

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 55,771,348
FROM TRUST FUNDS . . . . . 2,577,326

TOTAL ALL FUNDS . . . . . 58,348,674

OFFICE OF PUBLIC COUNSEL

2535 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND . . . . . 2,607,676

2536 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,546

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND . . . . . 2,610,222

TOTAL ALL FUNDS . . . . . 2,610,222

ETHICS, COMMISSION ON

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2537 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY
REGISTRATION TRUST FUND . . . . . 190,583

2538 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND . . . . . 3,047,269
FROM EXECUTIVE BRANCH LOBBY
REGISTRATION TRUST FUND . . . . . 2,984

2538A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND . . . . . 24,807

2539 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 43,799
FROM EXECUTIVE BRANCH LOBBY
REGISTRATION TRUST FUND . . . . . 160

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND . . . . . 3,115,875
FROM TRUST FUNDS . . . . . 193,727

TOTAL ALL FUNDS . . . . . 3,309,602

AUDITOR GENERAL

2540 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND . . . . . 44,821,568

2540A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 61,613

Funds in Specific Appropriation 2540A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2541 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 70,762

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND . . . . . 44,953,943

TOTAL ALL FUNDS . . . . . 44,953,943

TOTAL: LEGISLATIVE BRANCH
FROM GENERAL REVENUE FUND . . . . . 249,714,918
FROM TRUST FUNDS . . . . . 2,771,053

TOTAL ALL FUNDS . . . . . 252,485,971

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,115,011

2542 SALARIES AND BENEFITS POSITIONS 53.00
FROM OPERATING TRUST FUND . . . . . 6,085,665

2543 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 120,718

2544 EXPENSES
FROM OPERATING TRUST FUND . . . . . 3,758,542

2545 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . 1,000

2546 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . 442,000

2547 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 1,024,749

2548 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 692,362

2549 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . 120,000

2550 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND . . . . . 496,385

2551 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 12,000

2551A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 147,259

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . 12,900,680

TOTAL POSITIONS . . . . . 53.00
TOTAL ALL FUNDS . . . . . 12,900,680

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 20,701,775

2552 SALARIES AND BENEFITS POSITIONS 384.00
FROM OPERATING TRUST FUND . . . . . 33,520,145

2553 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 1,132,794

2554 EXPENSES
FROM OPERATING TRUST FUND . . . . . 5,782,200

2555 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . 117,467

2556 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 10,170,103

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2556 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.

2556A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM OPERATING TRUST FUND . . . . . 67,161

Funds in Specific Appropriation 2556A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
Department of Management Services.

2557 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND . . . . . 56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.

2558 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND . . . . . 71,979,960

From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2559 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND . . . . . 2,907,939

2560 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND . . . . . 36,812,514

2561 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND . . . . . 2,325,000

2562 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . 22,060

2563 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 163,000

2563A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 10,730

2564 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND . . . . . 266,257

TOTAL: LOTTERY GAMES AND OPERATIONS
FROM TRUST FUNDS . . . . . 221,445,130

TOTAL POSITIONS . . . . . 384.00
TOTAL ALL FUNDS . . . . . 221,445,130

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS . . . . . 221,445,130

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS . . . . . 234,345,810

TOTAL POSITIONS . . . . . 437.00
TOTAL ALL FUNDS . . . . . 234,345,810
TOTAL APPROVED SALARY RATE . . . . 24,816,786

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

No funding, salary rate, or Salaries and Benefits in Specific Appropriations 2565 through 2714A are provided for any positions based outside the State of Florida or any non-state resident whose official residence is of a distance that does not allow for a daily commute to their assigned place of employment within this state.

No funding in Specific Appropriations 2565 through 2714A, is provided for a contract resulting from Department of Management Services' Invitation to Negotiate (ITN) No. DMS-24/25-259 or similar contracts relating to an Advanced Threat Response and Intelligence System prior to a plan submitted to and approved by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of the unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, and 3) the Specific Appropriation identified to fund such contract.

No funds in Specific Appropriations 2565 through 2714A, are provided for travel costs incurred by remote employees.

APPROVED SALARY RATE 9,585,412

2565 SALARIES AND BENEFITS POSITIONS 116.00
FROM GENERAL REVENUE FUND . . . . . 765,670
FROM ADMINISTRATIVE TRUST FUND . . . 13,000,007

2566 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 120,249

2567 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 225,467
FROM ADMINISTRATIVE TRUST FUND . . . 976,147

From the funds in Specific Appropriation 2567, $485,282 from the Administrative Trust Fund and $123,842 in Specific Appropriation 2568 from the Administrative Trust Fund shall be placed in reserve. Release is contingent on (1) submission of the department's plan for addressing the long-term projected deficit in the State Employees' Health Insurance Trust Fund, (2) Legislative access to MyFloridaMarketPlace (state purchasing system) as required in Specific Appropriation 2619, (3) the written agreements for all remote state employees of the department pursuant to section 110.171, Florida Statutes, and (4) a copy of the existing work product completed on the data dictionary and catalog of public open data developed by the Florida Digital Service pursuant to section 282.0051, Florida Statutes, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The department's plans shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy Planning and Budget.

2568 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 61,680
FROM ADMINISTRATIVE TRUST FUND . . . 747,684
FROM OPERATING TRUST FUND . . . . . 50,000

From the funds in Specific Appropriation 2568, $360,000 in

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nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the conversion of legacy Microsoft Access databases.

2568A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 250,000
FROM ADMINISTRATIVE TRUST FUND . . . 750,000

Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2569 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,116,528

From the funds in Specific Appropriation 2569, $2,012,528 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the continuation of the Cloud Modernization and Migration project.

2570 SPECIAL CATEGORIES
STATEWIDE TRAVEL MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND . . . . . 1,900,000

2570A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 3,479
FROM ADMINISTRATIVE TRUST FUND . . . 247,810

Funds provided in Specific Appropriation 2570A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2571 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2572 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 11,320
FROM ADMINISTRATIVE TRUST FUND . . . 24,689

2573 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,391,000

2574 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2574A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,196
FROM ADMINISTRATIVE TRUST FUND . . . 40,033

2575 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 18,515
FROM ADMINISTRATIVE TRUST FUND . . . 190,113

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,237,327
FROM TRUST FUNDS . . . . . 19,726,691

TOTAL POSITIONS . . . . . 116.00
TOTAL ALL FUNDS . . . . . 22,964,018

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PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 14,425,269

2576 SALARIES AND BENEFITS POSITIONS 271.50
FROM SUPERVISION TRUST FUND . . . . 21,260,298

From the funds in Specific Appropriation 2576 through 2596 the Department of Management Services shall offer the Office of Insurance Regulation a lease for state office space or engage a tenant broker to secure private lease space to house no less than thirty full-time staff.

2577 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND . . . . 274,861

2578 EXPENSES
FROM SUPERVISION TRUST FUND . . . . 5,985,008

2579 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND . . . . 323,727

2580 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND . . . . 150,000

2580A SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND . . . . 8,984,015

2581 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND . . . . 14,332,170

2582 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND . . . . 1,678,387

2583 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND . . . . 2,500,000

2584 SPECIAL CATEGORIES
HEATING, VENTILATION, AND AIR CONDITIONING
CONTROL DEVICE REFRESH - FLORIDA
FACILITIES POOL
FROM GENERAL REVENUE FUND . . . . . 2,000,530

2585 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND . . . . 414,755

2586 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND . . . . 16,702,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.

2587 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND . . . . 1,227,007

2588 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND . . . . 97,570

2588A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND . . . . 91,282

2589 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND . . . . 250,000

2590 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND . . . . 249,688

2592 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . . 6,448,366
FROM SUPERVISION TRUST FUND . . . . 1,100,000

Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2593 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM SUPERVISION TRUST FUND . . . . 1,000,000

2594 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM GENERAL REVENUE FUND . . . . . 50,820,000
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . 42,578,554

From the funds in Specific Appropriation 2594, $42,578,554 from the Architects Incidental Trust Fund is provided to the Department of Management Services to complete the window modernization project and Heating, Ventilation, Air Conditioning (HVAC) system replacement project at the Florida Capitol Building.

From the funds in Specific Appropriation 2594, $7,500,000 from the General Revenue Fund is provided to the Department of Management Services for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida.

From the funds in Specific Appropriation 2594, $33,000,000 from the General Revenue Fund is provided for replacement of end of life generator and voltage cabling for the Capitol Building and phase two of the repair and maintenance of Garages A, C, D, and E.

2595 FIXED CAPITAL OUTLAY
ANNUAL GENERAL BUILDING REPAIRS AND
MAINTENANCE - DMS MGD
FROM SUPERVISION TRUST FUND . . . . 6,789,000

2596 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL
CLEARING TRUST FUND . . . . . 13,940,745

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 59,268,896
FROM TRUST FUNDS . . . . . 139,929,473

TOTAL POSITIONS . . . . . 271.50
TOTAL ALL FUNDS . . . . . 199,198,369

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 757,773

2597 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . 1,119,169

2598 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . 122,002

2599 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . 46,341

2600 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . 10,740

2601 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . 1,613

2602 SPECIAL CATEGORIES
BUILDING RELOCATION
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . 1,000,000

Funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2602A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . 3,792

2603 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . 5,869

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS . . . . . 2,309,526

TOTAL POSITIONS . . . . . 11.00
TOTAL ALL FUNDS . . . . . 2,309,526

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

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Funds provided in Specific Appropriations 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE 223,433

2604 SALARIES AND BENEFITS POSITIONS 4.00
FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . 329,071

2605 EXPENSES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . 37,420

2606 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . 42,445

2607 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . 636

2607A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . 1,917

2607B DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . 1,109

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS . . . . . 412,598

TOTAL POSITIONS . . . . . 4.00
TOTAL ALL FUNDS . . . . . 412,598

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 466,191

2608 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND . . . . . 358,133

2609 EXPENSES
FROM OPERATING TRUST FUND . . . . . 29,354

2610 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 34,392

2611 SPECIAL CATEGORIES
FLEET MANAGEMENT INFORMATION SYSTEM
FROM OPERATING TRUST FUND . . . . . 456,000

2612 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 955

2613 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 623

2613A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 2,807

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APPROPRIATION

2614 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES
FROM OPERATING TRUST FUND . . . . . 173,750

2614A QUALIFIED EXPENDITURE CATEGORY
FLEET MANAGEMENT REMEDIATION PLAN
FROM OPERATING TRUST FUND . . . . . 949,565

Funds in Specific Appropriation 2614A from the Operating Trust Fund are provided to the Department of Management Services for the central management of the state's fleet of vehicles and watercraft. The department shall conduct a comprehensive physical inventory of the state's fleet that includes the status of current and disposed of vehicles unaccounted for in the department's fleet management system. Contingent upon the submission of the physical inventory and Legislative Budget Commission approval, the department may submit a budget amendment requesting release of the funds in the Qualified Expense Category into operating categories pursuant to the provisions of chapter 216, Florida Statutes.

2615 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND . . . . . 10,795

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM TRUST FUNDS . . . . . 2,016,374

TOTAL POSITIONS . . . . . 6.00
TOTAL ALL FUNDS . . . . . 2,016,374

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,910,659

2616 SALARIES AND BENEFITS POSITIONS 53.00
FROM OPERATING TRUST FUND . . . . . 5,513,283

From the funds provided in Specific Appropriation 2616 through 2626, the Department of Management Services shall consider adding a competitively procured second state-term contract for rental cars. If there is no impact to the existing pricing, terms, usage, and conditions of the state's current rental car state-term contract, the Department is authorized to procure and maintain state-term contracts with a minimum of two rental car providers.

2617 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 10,066

2618 EXPENSES
FROM OPERATING TRUST FUND . . . . . 512,861

2619 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 5,693,647

Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.

2620 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 13,647

2621 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . 30,000

2622 SPECIAL CATEGORIES

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APPROPRIATION
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND . . . . . 11,000,000

2623 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND . . . . . 180,000

2624 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 5,000

2624A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 17,551

2625 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES
FROM OPERATING TRUST FUND . . . . . 2,500,000

2626 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND . . . . . 115,895

TOTAL: PURCHASING OVERSIGHT
FROM TRUST FUNDS . . . . . 25,591,950

TOTAL POSITIONS . . . . . 53.00
TOTAL ALL FUNDS . . . . . 25,591,950

OFFICE OF SUPPLIER DEVELOPMENT

APPROVED SALARY RATE 267,951

2627 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND . . . . . 439,059

2628 EXPENSES
FROM OPERATING TRUST FUND . . . . . 55,641

2629 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 11,573

2630 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 955

2630A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 3,346

2630B DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND . . . . . 8,456

TOTAL: OFFICE OF SUPPLIER DEVELOPMENT
FROM TRUST FUNDS . . . . . 519,030

TOTAL POSITIONS . . . . . 6.00
TOTAL ALL FUNDS . . . . . 519,030

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 2,317,913

2631 SALARIES AND BENEFITS POSITIONS 33.00
FROM PRETAX BENEFITS TRUST FUND . . 488,664

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FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . 27,599
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 2,918,370
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . 36,141

2632 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 15,034
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 146,301

2633 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . 47,531
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . 1,984
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 353,901
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . 2,875

2634 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . 10,000
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 8,000

2635 SPECIAL CATEGORIES
ACTUARY AND CONSULTING SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 850,000

2635A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 15,504

2636 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2637 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 2,059,157

2638 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 44,001,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.

2639 SPECIAL CATEGORIES
SOCIAL SECURITY DISABILITY INCOME CONTRACT
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 375,000

From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in

SECTION 6 - GENERAL GOVERNMENT
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APPROPRIATION

applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2640 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . 5,700,000

2641 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE
SERVICES FOR STATEWIDE CONTRACTS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . 7,700,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.

The Department of Management Services must purchase, through a competitively procured contract a service effective for the 2026 Plan Year that makes it easier for state employees and retirees to access benefit information in one platform; provides live guidance on benefits and coverage through a chat; and engages members to drive participation with shared savings programs. The contract with the chosen provider must contain a guaranteed return on investment and be awarded on a contingency basis and allow the chosen provider to offer additional shared savings resources and programs designed to drive savings. The Department has authority to spend up to $750,000 from the State Employees Health Insurance Trust Fund in Fiscal Year 2025-2026 to implement this section. The department shall submit a report on the contract to include the utilization of services, amount saved, and amount paid to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor by June 30, 2026.

2642 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 2,842
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND . . . . . 745
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . 17,784

2643 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . 300,000

2643A SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . 4,556,500

2644 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . 9,235

2644A SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE
TRANSFERS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.

2644B SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 4,042
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . 15,475

2645 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM PRETAX BENEFITS TRUST FUND . . 2,142
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . 6,675

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS . . . . . 75,104,006

TOTAL POSITIONS . . . . . 33.00
TOTAL ALL FUNDS . . . . . 75,104,006

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 12,789,175

2646 SALARIES AND BENEFITS POSITIONS 221.00
FROM GENERAL REVENUE FUND . . . . . 987,212
FROM OPERATING TRUST FUND . . . . . 16,173,992
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND . . . . . 342,364
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND . . . . . 1,059,208
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND . . . . . 168,005

From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2647 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 443,373
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND . . . . . 15,100

2648 EXPENSES
FROM OPERATING TRUST FUND . . . . . 3,239,371
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND . . . . . 28,011
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND . . . . . 57,139
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND . . . . . 17,817

2649 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . 5,000

2649A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATING TRUST FUND . . . . . 12,403

2650 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 65,500
FROM OPERATING TRUST FUND . . . . . 7,773,531
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND . . . . . 26,000
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND . . . . . 238,305
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND . . . . . 52,700

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From the funds in Specific Appropriation 2650, $375,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the Legacy Authentication and Identity Verification Replacement Pilot project.

2651 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND . . . . . 122,571

2652 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 59,182

2653 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . 168,891

2654 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 103,571
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . 2,000

2654A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2
FROM OPERATING TRUST FUND . . . . . 68,165
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . 1,322
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . 4,153
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . . 1,102

2655 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND . . . . . 263,447

2656 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND . . . . . 1,523,736

2657 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND . . . . . 16,750,039

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 19,326,489
FROM TRUST FUNDS . . . . . 30,446,723

TOTAL POSITIONS . . . . . 221.00
TOTAL ALL FUNDS . . . . . 49,773,212

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,568,086

2658 SALARIES AND BENEFITS POSITIONS 19.00
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 2,201,432

Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

| | |
|---|---|
| FTE | $355.78 |
| OPS | $105.95 |
| Justice Administrative Commission | $232.22 |
| State Court System | $200.96 |
| County Health Department | $232.22 |

2659 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 138,052

2660 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 22,576

2661 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 4,466

2662 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 100,000

2663 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 3,191

2663A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 8,675

2664 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 16,474

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS . . . . . 2,494,866

TOTAL POSITIONS . . . . . 19.00
TOTAL ALL FUNDS . . . . . 2,494,866

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2665 through 2671A for the re-procurement or replacement of the People First System.

APPROVED SALARY RATE 1,267,114

2665 SALARIES AND BENEFITS POSITIONS 16.00
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 1,861,194

2666 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 112,575

2667 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 1,020,128

From the funds in Specific Appropriation 2667, $1,000,000 in nonrecurring funds from the State Personnel System Trust Fund shall be used to document the business, functional, and technical requirements, as well as the system integrations necessary for the replacement of the existing system pursuant to SB 2502. These funds shall be held in reserve and may not be released until January 5, 2026. The department is authorized to submit a budget amendment to request release of funds pursuant to the provision of chapter 216, Florida Statutes.

2668 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT

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FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 6,628,178

Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System. From these funds, $2,000,000 is provided to extend support for the People First test environments.

2669 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 5,615

2670 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 2,860

2670A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 6,750

2671 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 31,547,762

From the funds in Specific Appropriation 2671, $1,500,000 in nonrecurring funds is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.

2671A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 8,277

TOTAL: PROGRAM: PEOPLE FIRST
FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM TRUST FUNDS . . . . . 41,193,339

TOTAL POSITIONS . . . . . 16.00
TOTAL ALL FUNDS . . . . . 42,193,339

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2672 through 2688, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,903,512

2672 SALARIES AND BENEFITS POSITIONS 70.00
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . 6,457,803
FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . 747,598

From the funds and positions in Specific Appropriation 2672, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

2673 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . 391,268
FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . 155,068

2674 EXPENSES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . 660,979
FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . 227,636

2674A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE
FROM GENERAL REVENUE FUND . . . . . 220,000

Funds in Specific Appropriation 2674A are provided for the Satellite Beach-Data Center Server (SF 1330) (HF 1298).

2675 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . 121,819,519

2676 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911
FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . 15,567,589

2677 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS 911
FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . 30,069,033

2678 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES
FROM GENERAL REVENUE FUND . . . . . 1,802,136

Funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

2679 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . 46,079

2680 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . 123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2680, in the event that payments for telecommunications services exceed the amount appropriated.

The $123,586,638 in Specific Appropriation 2680 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 2672 to 2688, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2024-2025 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and

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location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2024-2025 shall be submitted no later than October 15, 2025.

The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2025-2026, covering the period from July 1, 2025 to September 30, 2025, shall be submitted no later than October 15, 2025, and quarterly thereafter.

2681 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . 2,108,404
FROM EMERGENCY COMMUNICATIONS
TRUST FUND . . . . . 966,512

2682 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . 362,776

2683 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . 30,186

2684 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
TRUST FUND . . . . . 62,159

2685 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . 3,241
FROM EMERGENCY COMMUNICATIONS
TRUST FUND . . . . . 1,845

2686 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - E-RATE
TELECOMMUNICATIONS
FROM GENERAL REVENUE FUND . . . . . 1,250,000

The funds provided in Specific Appropriation 2686 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2686A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . 24,381
FROM EMERGENCY COMMUNICATIONS
TRUST FUND . . . . . 1,003

2688 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . 393,214
FROM EMERGENCY COMMUNICATIONS
TRUST FUND . . . . . 2,869

2688A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 350,000

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The nonrecurring funds in Specific Appropriation 2688A are provided for Wilton Manors Cybersecurity Improvements (SF 2390) (HF 2152).

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,622,136
FROM TRUST FUNDS . . . . . 303,685,800

TOTAL POSITIONS . . . . . 70.00
TOTAL ALL FUNDS . . . . . 307,307,936

WIRELESS SERVICES

APPROVED SALARY RATE 1,193,565

2689 SALARIES AND BENEFITS POSITIONS 14.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 1,507,922

2690 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 94,022

2691 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 280,980

2691A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT
EMERGENCY COMMUNICATIONS
FROM GENERAL REVENUE FUND . . . . . 3,954,500

Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:

Baker Fire District Communications Upgrade (SF 3002) (HF 1147)..... 90,000
Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2061) (HF 3292)..... 907,000
Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396) (HF 2215)..... 1,585,000
Hialeah Police Department Next Generation Radios (SF 2448) (HF 1988)..... 750,000
Sebring Police Department Portable Radios (SF 2406) (HF 2471)..... 310,000
Village of Key Biscayne Public Safety Communications Systems (SF 2878) (HF 2927)..... 312,500

2692 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 22,000

2693 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,000,000
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 5,352,460

From the funds in Specific Appropriation 2693, $1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed $1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in 2693, $6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

2694 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK

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FROM GENERAL REVENUE FUND . . . . . 1,250,000

2695 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND . . . . . 120,000

2696 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 2,412

2697 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 250,000

2698 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 19,000,000

2699 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWER LEASES
FROM GENERAL REVENUE FUND . . . . . 14,014,437

Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2700 SPECIAL CATEGORIES
FIRST NET SUBSCRIPTIONS
FROM GENERAL REVENUE FUND . . . . . 2,200,000

2701 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 2,229

2701A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 5,486

2701B DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . 1,848

2702 FIXED CAPITAL OUTLAY
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWERS RELOCATION/RECONSTRUCTION - DMS MGD
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2702A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 4,095,761

The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:

Columbia County - Suwanee Valley Communications Tower Phase II (SF 2022) (HF 3278)..... 1,150,000

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Hendry County Sheriff's Office SLERS Radio Coverage Improvements (SF 3273) (HF 2746)..... 2,195,761
Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250) (HF 1581)..... 750,000

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND . . . . . 33,634,698
FROM TRUST FUNDS . . . . . 26,519,359

TOTAL POSITIONS . . . . . 14.00
TOTAL ALL FUNDS . . . . . 60,154,057

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,441,574

2703 SALARIES AND BENEFITS POSITIONS 56.00
FROM GENERAL REVENUE FUND . . . . . 8,289,283

From the positions in Specific Appropriation 2703, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.

From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

2704 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 68,300

2705 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 912,756

2705A SPECIAL CATEGORIES
CYBERSECURITY FEDERAL GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

From the funds in Specific Appropriation 2705A, $1,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Management Services to competitively procure a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.

2706 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 544,600

2707 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds provided in Specific Appropriation 2707, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to maintain the Extended Detection and Response solution and services under contract as of January 1, 2025.

2708 SPECIAL CATEGORIES
GRANTS AND AIDS - CYBERSECURITY GRANTS
FROM GENERAL REVENUE FUND . . . . . 15,000,000

From the funds in Specific Appropriation 2708, $15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to administer a competitive grant

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program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. From these funds, the department is authorized to contract for grant administration activities. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The department shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds.

From the funds in Specific Appropriation 2708, the department shall prioritize the match required by the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure Investment and Jobs Act (Public Law 117-58) administered by the Division of Emergency Management.

2709 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 11,414

2710 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 7,102

2710A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 17,820

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
FROM GENERAL REVENUE FUND . . . . . 25,851,275
FROM TRUST FUNDS . . . . . 1,000,000

TOTAL POSITIONS . . . . . 56.00
TOTAL ALL FUNDS . . . . . 26,851,275

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

APPROVED SALARY RATE 1,213,387

2711 SALARIES AND BENEFITS POSITIONS 13.00
FROM GENERAL REVENUE FUND . . . . . 1,727,592

The positions and funds in Specific Appropriation 2711 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects. Staff responsibilities are limited to project oversight and monitoring and do not include operational authority or management of agency projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

2712 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 31,200

2713 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 68,341

2714 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 80,000

2714A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,065

TOTAL: INFORMATION TECHNOLOGY PROJECT OVERSIGHT
FROM GENERAL REVENUE FUND . . . . . 1,911,198

TOTAL POSITIONS . . . . . 13.00
TOTAL ALL FUNDS . . . . . 1,911,198

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 2,602,042

2715 SALARIES AND BENEFITS POSITIONS 30.00
FROM GENERAL REVENUE FUND . . . . . 2,441,805
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . 1,634,244

2716 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 275,072
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . 53,985

2717 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 186,079
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . 345,814

From the funds in Specific Appropriation 2717, the Public Employees Relations Commission shall pay for return postage for elections held pursuant to section 447.308, Florida Statutes. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.

2718 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 37,399
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . 5,721

2718A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM PUBLIC EMPLOYEES RELATIONS

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
COMMISSION TRUST FUND . . . . . 9,303

2719 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 205,070
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . 32,500

2719A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 952

Funds provided in Specific Appropriation 2719A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2720 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . 500,000

2721 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,227
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . 3,547

2722 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND . . . . . 27,328

2722A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,025
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . 5,356

2723 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 22,730
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . 46,280

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND . . . . . 3,204,687
FROM TRUST FUNDS . . . . . 2,636,750

TOTAL POSITIONS . . . . . 30.00
TOTAL ALL FUNDS . . . . . 5,841,437

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 3,905,933

2724 SALARIES AND BENEFITS POSITIONS 75.00
FROM GENERAL REVENUE FUND . . . . . 4,355,944
FROM FEDERAL GRANTS TRUST FUND . . . 1,569,170

2725 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 62,856
FROM FEDERAL GRANTS TRUST FUND . . . 43,623

2726 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 131,248
FROM FEDERAL GRANTS TRUST FUND . . . 533,971

2727 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 11,736

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM FEDERAL GRANTS TRUST FUND . . . 5,000

2727A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND . . . . . 601,558

2728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 53,506
FROM FEDERAL GRANTS TRUST FUND . . . 69,000

2729 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 73,815

2730 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM FEDERAL GRANTS TRUST FUND . . . 272,132

2731 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 23,753

2731A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,795
FROM FEDERAL GRANTS TRUST FUND . . . 13,847

2732 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL GRANTS TRUST FUND . . . 144,851

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND . . . . . 5,231,643
FROM TRUST FUNDS . . . . . 2,749,162

TOTAL POSITIONS . . . . . 75.00
TOTAL ALL FUNDS . . . . . 7,980,805

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 12,314,237

2733 SALARIES AND BENEFITS POSITIONS 103.00
FROM OPERATING TRUST FUND . . . . . 16,508,710

2734 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 18,082

2735 EXPENSES
FROM OPERATING TRUST FUND . . . . . 1,632,257

2736 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . 32,500

2737 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 275,495

2738 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 39,754

2739 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . 8,500

2740 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM OPERATING TRUST FUND . . . . . 24,000

2740A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 31,824

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS . . . . . 18,571,122

TOTAL POSITIONS . . . . . 103.00
TOTAL ALL FUNDS . . . . . 18,571,122

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE 11,366,862

2741 SALARIES AND BENEFITS POSITIONS 132.00
FROM OPERATING TRUST FUND . . . . . 17,122,785

2742 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 17,836

2743 EXPENSES
FROM OPERATING TRUST FUND . . . . . 2,795,565

2744 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . 38,950

2745 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 908,324

2746 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 35,240

2747 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . 8,779

2748 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 32,000

2748A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 44,068

TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT
FROM TRUST FUNDS . . . . . 21,003,547

TOTAL POSITIONS . . . . . 132.00
TOTAL ALL FUNDS . . . . . 21,003,547

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 156,288,349
FROM TRUST FUNDS . . . . . 715,910,316

TOTAL POSITIONS . . . . . 1,249.50
TOTAL ALL FUNDS . . . . . 872,198,665
TOTAL APPROVED SALARY RATE . . . . 91,520,088

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2749 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 75,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 305,000

2750 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 200,000

2751 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

2752 SPECIAL CATEGORIES
GRANTS AND AIDS TO COMMUNITY SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 100,000

2753 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 10,000

2754 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS . . . . . 2,700,000

TOTAL ALL FUNDS . . . . . 2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 6,124,389

2755 SALARIES AND BENEFITS POSITIONS 122.00
FROM GENERAL REVENUE FUND . . . . . 7,325,784
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 1,885,847

2756 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 6,413,373
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 66,571

2757 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 348,000

2758 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 40,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 50,000

2760 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 5,167,900

2762 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 422,894

2763 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 413,500
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 5,000

2764 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 171,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 5,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2765 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . 303,188

2765A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 25,880
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . 9,348

2767 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 3,000,000

2768 FIXED CAPITAL OUTLAY
READINESS CENTER REVITALIZATION AND
MODERNIZATION PROGRAM (REVAMP)
FROM GENERAL REVENUE FUND . . . . . 3,000,000

2769 FIXED CAPITAL OUTLAY
CAMP BLANDING - LEVEL II MISSION STANDARDS
FROM GENERAL REVENUE FUND . . . . . 16,450,000

TOTAL: MILITARY READINESS AND RESPONSE
FROM GENERAL REVENUE FUND . . . . . 42,778,331
FROM TRUST FUNDS . . . . . 2,324,954

TOTAL POSITIONS . . . . . 122.00
TOTAL ALL FUNDS . . . . . 45,103,285

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,809,509

2772 SALARIES AND BENEFITS POSITIONS 30.00
FROM GENERAL REVENUE FUND . . . . . 4,115,783

2773 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 54,997

2774 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 792,169

2775 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 35,000

2776 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 25,000

2777 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 108,437

2778 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 30,200

2778A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 20,290

Funds in Specific Appropriation 2778A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2779 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 22,000

2780 SPECIAL CATEGORIES
WORKER'S COMPENSATION FOR STATE ACTIVE
DUTY - FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND . . . . . 162,524

2780A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 8,848

2781 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 103,138

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,478,386

TOTAL POSITIONS . . . . . 30.00
TOTAL ALL FUNDS . . . . . 5,478,386

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 13,146,790

2782 SALARIES AND BENEFITS POSITIONS 296.00
FROM FEDERAL GRANTS TRUST FUND . . . 19,624,448

2783 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 87,740

2784 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 621,540
FROM FEDERAL GRANTS TRUST FUND . . . 12,023,524

2785 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 721,000

2786 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

2787 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 332,000

2788 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 143,150
FROM FEDERAL GRANTS TRUST FUND . . . 6,028,115

2789 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 720,000

2790 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

2790A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 115,629

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND . . . . . 764,690
FROM TRUST FUNDS . . . . . 40,182,456

TOTAL POSITIONS . . . . . 296.00
TOTAL ALL FUNDS . . . . . 40,947,146

FLORIDA STATE GUARD

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 3,325,195

2791 SALARIES AND BENEFITS POSITIONS 32.00
FROM GENERAL REVENUE FUND . . . . . 4,450,411

2792 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 900,000

2793 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 15,745,529

2795 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 260,000

2797 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,814,203

2797A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 115,448

Funds in Specific Appropriation 2797A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2798 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 159,000

2798A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 11,511

TOTAL: FLORIDA STATE GUARD
FROM GENERAL REVENUE FUND . . . . . 36,456,102

TOTAL POSITIONS . . . . . 32.00
TOTAL ALL FUNDS . . . . . 36,456,102

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 85,477,509
FROM TRUST FUNDS . . . . . 45,207,410

TOTAL POSITIONS . . . . . 480.00
TOTAL ALL FUNDS . . . . . 130,684,919
TOTAL APPROVED SALARY RATE . . . . 25,405,883

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,790,691

2802 SALARIES AND BENEFITS POSITIONS 17.00
FROM REGULATORY TRUST FUND . . . . . 2,792,854

2803 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 331,722

2804 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 16,859

2805 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 2,896

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2805A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 5,181

TOTAL: PUBLIC SERVICE COMMISSIONERS
FROM TRUST FUNDS . . . . . 3,149,512

TOTAL POSITIONS . . . . . 17.00
TOTAL ALL FUNDS . . . . . 3,149,512

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,716,189

2806 SALARIES AND BENEFITS POSITIONS 54.00
FROM REGULATORY TRUST FUND . . . . . 5,511,041

2807 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 25,667

2808 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 936,899

2809 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND . . . . . 236,200

2810 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND . . . . . 120,000

2811 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 335,325

2811A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM REGULATORY TRUST FUND . . . . . 1,985

Funds in Specific Appropriation 2811A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2812 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 10,228

2812A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 22,680

2813 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND . . . . . 75,699

2814 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM REGULATORY TRUST FUND . . . . . 119,476

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . 7,395,200

TOTAL POSITIONS . . . . . 54.00
TOTAL ALL FUNDS . . . . . 7,395,200

LEGAL SERVICES

APPROVED SALARY RATE 2,184,529

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2815 SALARIES AND BENEFITS POSITIONS 27.00
FROM REGULATORY TRUST FUND . . . . . 2,992,660

2816 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 12,321

2817 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 357,938

2818 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 57,955

2819 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 4,661

2819A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 11,005

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS . . . . . 3,436,540

TOTAL POSITIONS . . . . . 27.00
TOTAL ALL FUNDS . . . . . 3,436,540

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 9,400,913

2820 SALARIES AND BENEFITS POSITIONS 145.00
FROM REGULATORY TRUST FUND . . . . . 12,898,594

2821 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 25,667

2822 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 1,435,433

2823 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 373,298

2824 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 24,590

2824A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 47,598

TOTAL: UTILITY REGULATION
FROM TRUST FUNDS . . . . . 14,805,180

TOTAL POSITIONS . . . . . 145.00
TOTAL ALL FUNDS . . . . . 14,805,180

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,735,636

2825 SALARIES AND BENEFITS POSITIONS 25.00
FROM REGULATORY TRUST FUND . . . . . 2,423,982

2826 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 15,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2827 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 276,537

2828 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 57,955

2829 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 5,275

2829A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 9,465

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
FROM TRUST FUNDS . . . . . 2,788,214

TOTAL POSITIONS . . . . . 25.00
TOTAL ALL FUNDS . . . . . 2,788,214

TOTAL: PUBLIC SERVICE COMMISSION
FROM TRUST FUNDS . . . . . 31,574,646

TOTAL POSITIONS . . . . . 268.00
TOTAL ALL FUNDS . . . . . 31,574,646
TOTAL APPROVED SALARY RATE . . . . 18,827,958

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 17,919,179

2830 SALARIES AND BENEFITS POSITIONS 247.00
FROM GENERAL REVENUE FUND . . . . . 13,096,172
FROM FEDERAL GRANTS TRUST FUND . . . 8,928,662
FROM OPERATING TRUST FUND . . . . . 3,093,197

2831 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 54,902

2832 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 365,936
FROM FEDERAL GRANTS TRUST FUND . . . 511,726
FROM OPERATING TRUST FUND . . . . . 1,342,155

2833 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . 56,000

2833A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 2,321,522
FROM FEDERAL GRANTS TRUST FUND . . . 4,506,485
FROM OPERATING TRUST FUND . . . . . 46,512

2834 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 47,717
FROM FEDERAL GRANTS TRUST FUND . . . 440,775
FROM OPERATING TRUST FUND . . . . . 115,227

2835 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
FROM GENERAL REVENUE FUND . . . . . 1,810,515
FROM FEDERAL GRANTS TRUST FUND . . . 252,947
FROM OPERATING TRUST FUND . . . . . 1,037,943

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2836 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 24,613
FROM OPERATING TRUST FUND . . . . . 57,466

2837 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND . . . . . 350,000

2838 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 16,864

2838A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,279,385
FROM FEDERAL GRANTS TRUST FUND . . . 171,520
FROM OPERATING TRUST FUND . . . . . 260,117

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 18,938,111
FROM TRUST FUNDS . . . . . 21,250,247

TOTAL POSITIONS . . . . . 247.00
TOTAL ALL FUNDS . . . . . 40,188,358

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 10,632,042

2839 SALARIES AND BENEFITS POSITIONS 160.00
FROM GENERAL REVENUE FUND . . . . . 15,039,975
FROM CERTIFICATION PROGRAM TRUST FUND . . . . . 273,891

2840 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,018,424

2841 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM GENERAL REVENUE FUND . . . . . 331,170
FROM CERTIFICATION PROGRAM TRUST FUND . . . . . 676,266

From the funds in Specific Appropriation 2841, $331,170 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2006) (HF 3010).

2842 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND . . . . . 570,148

2843 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,106,188
FROM FEDERAL GRANTS TRUST FUND . . . 7,617

2844 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 44,566

2846 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 22,000

2846A SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION
FROM GENERAL REVENUE FUND . . . . . 1,197,537

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2847 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS
FROM GENERAL REVENUE FUND . . . . . 1,429,678

2848 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES
FROM GENERAL REVENUE FUND . . . . . 73,850,509

TOTAL: PROPERTY TAX OVERSIGHT
FROM GENERAL REVENUE FUND . . . . . 94,040,047
FROM TRUST FUNDS . . . . . 1,527,922

TOTAL POSITIONS . . . . . 160.00
TOTAL ALL FUNDS . . . . . 95,567,969

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 107,606,583

2849 SALARIES AND BENEFITS POSITIONS 2,226.00
FROM GENERAL REVENUE FUND . . . . . 52,495,956
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . 326,215
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . 1,991,364
FROM FEDERAL GRANTS TRUST FUND . . . 104,961,882

2850 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 53,996
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . 311,128
FROM FEDERAL GRANTS TRUST FUND . . . 707,794

2851 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 8,342,023
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . 13,336
FROM FEDERAL GRANTS TRUST FUND . . . 16,301,792

2852 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 158,348
FROM FEDERAL GRANTS TRUST FUND . . . 307,381

2852A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 141,440
FROM FEDERAL GRANTS TRUST FUND . . . 274,560

Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2853 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
FROM GENERAL REVENUE FUND . . . . . 3,750,670
FROM FEDERAL GRANTS TRUST FUND . . . 7,301,969

2854 SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 770,169

2855 SPECIAL CATEGORIES
CHILD SUPPORT ENFORCEMENT ANNUAL FEE
FROM GENERAL REVENUE FUND . . . . . 3,218,639

2856 SPECIAL CATEGORIES
MANATEE COUNTY CLERK OF COURT - CHILD

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| | SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,644,335 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 3,221,943 |
| 2857 | SPECIAL CATEGORIES | | |
| | TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 13,758,914 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 28,716,824 |
| 2858 | SPECIAL CATEGORIES | | |
| | PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 6,788,204 | |
| | FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . | | 50,461,507 |
| | FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . | | 4,823,366 |
| | FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . . | | 858,628 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 56,231,649 |

From the funds in Specific Appropriation 2858, $10,500,000 in nonrecurring funds from the Child Support Incentive Trust Fund, $3,986,397 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and $13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Child Support Automated Management System transition to SAP S/4. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| 2859 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 277,119 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 537,933 |
| 2860 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 98,994 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 192,164 |
| 2861 | FINANCIAL ASSISTANCE PAYMENTS | | |
| | CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS | | |
| | FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . | | 750,000 |
| 2862 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM GENERAL REVENUE FUND . . . . . | 567,932 | |
| | FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . | | 168,683 |
| | FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . | | 1,500,000 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,710,110 |
| TOTAL: | CHILD SUPPORT ENFORCEMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 92,066,739 | |
| | FROM TRUST FUNDS . . . . . | | 282,670,228 |
| | TOTAL POSITIONS . . . . . | 2,226.00 | |
| | TOTAL ALL FUNDS . . . . . | | 374,736,967 |

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 113,978,825

| | | | |
|---|---|---|---|
| 2863 | SALARIES AND BENEFITS POSITIONS | 2,026.25 | |
| | FROM GENERAL REVENUE FUND . . . . . | 99,585,310 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 982 |
| | FROM OPERATING TRUST FUND . . . . . | | 41,778,906 |
| 2864 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 6,390 | |
| | FROM OPERATING TRUST FUND . . . . . | | 73,237 |
| 2865 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,205,147 | |
| | FROM OPERATING TRUST FUND . . . . . | | 13,098,815 |
| 2865A | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT | | |
| | FROM THE CLERKS OF THE COURT TRUST FUND . . . . . | | 62,447,801 |

Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

| | | | |
|---|---|---|---|
| 2865B | AID TO LOCAL GOVERNMENTS | | |
| | EMERGENCY DISTRIBUTIONS | | |
| | FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . | | 35,207,042 |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2866 AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT
SALES TAX CLEARING TRUST FUND . . . 592,958

2867 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 14,556
FROM OPERATING TRUST FUND . . . . . 414,944

2868 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,324,058
FROM FEDERAL GRANTS TRUST FUND . . . 3,953,061
FROM OPERATING TRUST FUND . . . . . 7,885,761

From the funds provided in Specific Appropriation 2868, the nonrecurring sum of $3,693,018 and the recurring sum of $127,452 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Electronic File and Pay System. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include the progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds provided in Specific Appropriation 2868, the nonrecurring sum of $1,383,440 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.

2868A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 574,080

Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2869 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM OPERATING TRUST FUND . . . . . 517,500

2870 SPECIAL CATEGORIES
REEMPLOYMENT SERVICES FOR THE DEPARTMENT
OF COMMERCE
FROM FEDERAL GRANTS TRUST FUND . . . 28,077,831

Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.

2871 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 959,684

2872 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 214,749
FROM OPERATING TRUST FUND . . . . . 127,251

TOTAL: GENERAL TAX ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 107,924,290
FROM TRUST FUNDS . . . . . 195,135,773

TOTAL POSITIONS . . . . . 2,026.25
TOTAL ALL FUNDS . . . . . 303,060,063

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 11,871,718

2873 SALARIES AND BENEFITS POSITIONS 197.00
FROM GENERAL REVENUE FUND . . . . . 8,215,812
FROM FEDERAL GRANTS TRUST FUND . . . 3,502,867
FROM OPERATING TRUST FUND . . . . . 5,711,698

2874 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 67,009
FROM FEDERAL GRANTS TRUST FUND . . . 123,202
FROM OPERATING TRUST FUND . . . . . 29,839

2875 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 268,600
FROM FEDERAL GRANTS TRUST FUND . . . 350,994
FROM OPERATING TRUST FUND . . . . . 2,049,004

2876 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 616,629
FROM OPERATING TRUST FUND . . . . . 274,310

2877 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,893,949
FROM FEDERAL GRANTS TRUST FUND . . . 3,749,336
FROM OPERATING TRUST FUND . . . . . 1,532,100

2877A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,022,868

Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2877B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 341,358
FROM FEDERAL GRANTS TRUST FUND . . . 374,904
FROM OPERATING TRUST FUND . . . . . 814,622

Funds appropriated in Specific Appropriation 2877B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2878 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 16,777
FROM OPERATING TRUST FUND . . . . . 20,997

2879 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 7,100
FROM OPERATING TRUST FUND . . . . . 40,000

2880 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 1,493,791
FROM FEDERAL GRANTS TRUST FUND . . . 1,450,008
FROM OPERATING TRUST FUND . . . . . 3,150,695

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 20,303,387
FROM TRUST FUNDS . . . . . 23,815,082

TOTAL POSITIONS . . . . . 197.00
TOTAL ALL FUNDS . . . . . 44,118,469

TOTAL: REVENUE, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 333,272,574
FROM TRUST FUNDS . . . . . 524,399,252

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL POSITIONS . . . . . 4,856.25
TOTAL ALL FUNDS . . . . . 857,671,826
TOTAL APPROVED SALARY RATE . . . . 262,008,347

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,440,489

2881 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND . . . . . 10,288,539
FROM FEDERAL GRANTS TRUST FUND . . . 220,435

2882 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,622
FROM LAND ACQUISITION TRUST FUND . . 75,603

2883 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 935,553

2884 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,250

2884A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 3,101

2885 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 341,808

2886 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,241,000

2886A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 190,073

Funds in Specific Appropriation 2886A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2887 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,000,000

2888 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 31,279

2889 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 28,529

2889A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 30,313

2890 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,000

2891 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 1,379,086

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,499,153
FROM TRUST FUNDS . . . . . 296,038

TOTAL POSITIONS . . . . . 99.00
TOTAL ALL FUNDS . . . . . 16,795,191

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 3,442,419

2892 SALARIES AND BENEFITS POSITIONS 73.00
FROM GENERAL REVENUE FUND . . . . . 5,303,414

2893 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 446,538
FROM FEDERAL GRANTS TRUST FUND . . . 34,950

2894 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,453,967

2895 AID TO LOCAL GOVERNMENTS
SPECIAL ELECTIONS
FROM GENERAL REVENUE FUND . . . . . 2,500,000

2896 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 13,211

2897 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 525,000

2898 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM
FROM GENERAL REVENUE FUND . . . . . 2,169,285

2900 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 648,560

2902 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 38,244

2903 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND . . . . . 446,526

2904 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 29,669

2904A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 19,139

2905 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 413,262
FROM FEDERAL GRANTS TRUST FUND . . . 1,441

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND . . . . . 14,006,815
FROM TRUST FUNDS . . . . . 36,391

TOTAL POSITIONS . . . . . 73.00
TOTAL ALL FUNDS . . . . . 14,043,206

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
OFFICE OF ELECTION CRIMES AND SECURITY

APPROVED SALARY RATE 1,046,009

2906 SALARIES AND BENEFITS POSITIONS 16.00
FROM GENERAL REVENUE FUND . . . . . 1,527,505

2907 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 75,000

2908 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 224,150

2909 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 410,813

2910 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,546

2911 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 10,000

2911A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 5,031

TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY
FROM GENERAL REVENUE FUND . . . . . 2,255,045

TOTAL POSITIONS . . . . . 16.00
TOTAL ALL FUNDS . . . . . 2,255,045

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 3,696,979

2912 SALARIES AND BENEFITS POSITIONS 80.00
FROM GENERAL REVENUE FUND . . . . . 843,743
FROM FEDERAL GRANTS TRUST FUND . . . 453,665
FROM LAND ACQUISITION TRUST FUND . . 4,525,352

2913 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 184,375
FROM LAND ACQUISITION TRUST FUND . . 1,409,601
FROM OPERATING TRUST FUND . . . . . 263,951

2914 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 31,628
FROM FEDERAL GRANTS TRUST FUND . . . 465,690
FROM LAND ACQUISITION TRUST FUND . . 1,793,015
FROM OPERATING TRUST FUND . . . . . 6,000

2915 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM LAND ACQUISITION TRUST FUND . . 25,000

2916 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM LAND ACQUISITION TRUST FUND . . 500,000

2917 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 39,245
FROM LAND ACQUISITION TRUST FUND . . 486,561

2918 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
GRANTS AND AIDS - HISTORIC PRESERVATION
GRANTS
FROM GENERAL REVENUE FUND . . . . . 1,406,000
FROM FEDERAL GRANTS TRUST FUND . . . 118,250
FROM LAND ACQUISITION TRUST FUND . . 1,500,000

From the funds in Specific Appropriation 2918, $1,406,000 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Crystal Memorial Gardens Cemetery Revitalization Project Phase I (SF 2730) (HF 2850)..... 81,000
Historic Pensacola (SF 2998) (HF 1459)..... 125,000
Historic Port Theatre (HF 2199)..... 750,000
The Jacksonville History Center (SF 1704) (HF 1490)..... 450,000

2919 SPECIAL CATEGORIES
HISTORIC CEMETERIES PROGRAM GRANTS
FROM GENERAL REVENUE FUND . . . . . 500,000

2920 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 100,217

2921 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 3,931
FROM LAND ACQUISITION TRUST FUND . . 26,437

2921A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 8,237
FROM FEDERAL GRANTS TRUST FUND . . . 2,335
FROM LAND ACQUISITION TRUST FUND . . 24,176

2922 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM LAND ACQUISITION TRUST FUND . . 34,746

2924A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND . . . . . 3,785,375

The nonrecurring funds provided in Specific Appropriation 2924A shall be allocated as follows:

Centro Asturiano Renovation and Revitalization (SF 3486) (HF 2123)..... 175,000
Clay County Archives Building Design and Construction (SF 2304) (HF 2194)..... 1,000,000
Harry S. Truman Little White House Preservation (SF 1747) (HF 2259)..... 62,500
Historic Florida Theatre ADA Improvements (SF 1428) (HF 1560)..... 500,000
Historic Pigeon Key Hurricane Hardening Project (SF 2888) (HF 2268)..... 250,000
Historic Woman's Club Improvements (SF 1850) (HF 1430).... 175,000
Ma Barker House Improvements (SF 1354) (HF 2175)..... 237,500
Restoration of the Historic Gray Cottage - Goodwood Museum and Gardens (HF 2278)..... 46,375
Revitalization of The Hotel Jacaranda (SF 2760) (HF 1992). 500,000
Ruth Eckerd Hall Hurricane Response & Preparedness (SF 1292) (HF 3020)..... 769,000
Switzerland Vocational & Community Center (SF 3454) (HF 1857)..... 70,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND . . . . . 6,624,983
FROM TRUST FUNDS . . . . . 11,978,172

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| | TOTAL POSITIONS . . . . . | 80.00 | |
| | TOTAL ALL FUNDS . . . . . | | 18,603,155 |

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

| | | | |
|---|---|---|---|
| | APPROVED SALARY RATE | 4,566,801 | |
| 2925 | SALARIES AND BENEFITS POSITIONS | 101.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 6,843,888 | |
| 2926 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 252,104 | |
| 2927 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 4,069,319 | |
| 2928 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 6,715 | |
| 2929 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 380,954 | |
| 2930 | SPECIAL CATEGORIES | | |
| | RICO ACT - ALIEN CORPORATIONS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 264,151 | |
| 2931 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 39,943 | |
| 2932 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 40,880 | |
| 2932A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 34,339 | |
| 2933 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM GENERAL REVENUE FUND . . . . . | 144,772 | |
| TOTAL: | COMMERCIAL RECORDINGS AND REGISTRATIONS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 12,077,065 | |
| | TOTAL POSITIONS . . . . . | 101.00 | |
| | TOTAL ALL FUNDS . . . . . | | 12,077,065 |

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

| | | | |
|---|---|---|---|
| | APPROVED SALARY RATE | 4,099,836 | |
| 2934 | SALARIES AND BENEFITS POSITIONS | 65.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,371,106 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,031,331 |
| | FROM RECORDS MANAGEMENT TRUST FUND . | | 954,165 |
| 2935 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 81,909 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 260,061 |
| | FROM RECORDS MANAGEMENT TRUST FUND . | | 41,272 |
| 2936 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,717,861 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 426,392 |
| | FROM RECORDS MANAGEMENT TRUST FUND . | | 240,658 |

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

| | | | |
|---|---|---|---|
| 2937 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - LIBRARY COOPERATIVES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 2,500,000 | |
| 2938 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - LIBRARY GRANTS | | |
| | FROM GENERAL REVENUE FUND . . . . . | 17,304,072 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 2,150,606 |
| 2939 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 24,960 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 40,498 |
| | FROM RECORDS MANAGEMENT TRUST FUND . | | 9,740 |
| 2940 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 261,633 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 501,966 |
| | FROM RECORDS MANAGEMENT TRUST FUND . | | 152,059 |
| 2941 | SPECIAL CATEGORIES | | |
| | LIBRARY RESOURCES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 484,388 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 3,304,848 |
| 2942 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND . . . . . | 23,550 | |
| 2943 | SPECIAL CATEGORIES | | |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 18,101 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 7,308 |
| | FROM RECORDS MANAGEMENT TRUST FUND . | | 3,724 |
| 2943A | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND . . . . . | 14,800 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 10,193 |
| | FROM RECORDS MANAGEMENT TRUST FUND . | | 9,365 |
| TOTAL: | LIBRARY, ARCHIVES AND INFORMATION SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 24,802,380 | |
| | FROM TRUST FUNDS . . . . . | | 10,144,186 |
| | TOTAL POSITIONS . . . . . | 65.00 | |
| | TOTAL ALL FUNDS . . . . . | | 34,946,566 |

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

| | | | |
|---|---|---|---|
| | APPROVED SALARY RATE | 804,387 | |
| 2944 | SALARIES AND BENEFITS POSITIONS | 16.00 | |
| | FROM GENERAL REVENUE FUND . . . . . | 622,530 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 608,876 |
| 2945 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 15,239 | |
| 2946 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND . . . . . | 161,964 | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 24,568 |
| 2947 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - ARTS GRANTS | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 232,231 |
| 2948 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND . . . . . | 1,100 | |

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SPECIFIC
APPROPRIATION
2948A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND . . . . . 385,500

Funds in Specific Appropriation 2948A in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Culture Builds Florida Grants (Specific Cultural Projects) ranked list.

2949 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND . . . . . 24,454,663

From the funds in Specific Appropriation 2949, $18,325,297 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the department to the Legislature.

From the funds in Specific Appropriation 2949, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for projects on the 2025-2026 Cultural and Museum Grants General Program Support ranked eligible list reviewed by the Florida Council on Arts and Culture pursuant to section 265.285, Florida Statutes and $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for grants related to America 250 and the celebration of the 250th anniversary of the signing of the Declaration of Independence. These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon the submission of a list of projects recommended for funding by the department from projects that scored 85 percent or higher on the ranked list and which were not included in the ranked list that was submitted to the Legislature.

The remaining nonrecurring funds in Specific Appropriation 2949 from the General Revenue Fund shall be allocated as follows:

| | |
|---|---|
| Al Downing Tampa Bay Jazz Association Building Feasibility Study (SF 3432) (HF 1663) | 100,000 |
| Arts and Agriculture (SF 3231) | 782,600 |
| ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (SF 2842) (HF 3175) | 135,000 |
| Florida Civil Rights Museum (SF 2133) (HF 1822) | 500,000 |
| Glades Initiative - Arts in Autism (SF 3493) | 200,000 |
| Holocaust Museum Safety and Security (SF 3325) (HF 3043) | 100,000 |
| Miami-Dade Hometown Heroes Community Event (SF 1810) (HF 2816) | 836,766 |
| Miami-Dade Military Museum and Memorial (SF 1794) (HF 2009) | 125,000 |
| The Florida Holocaust Museum: Preserving the Legacy of Elie Wiesel (SF 2349) (HF 2299) | 850,000 |

2949A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND . . . . . 800,000

The nonrecurring funds in Specific Appropriation 2949A are provided to the Florida African American Heritage Preservation Network (FAAHPN). The funds shall be use as follows: (a) seventy percent for grants to documented affiliate organizations members for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for the activities that serve affiliates, including, but not limited to, informational and technical assistance professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit annual reports of expenditures, including grant funds disbursed to the Department of State, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to the appropriation. FAAHPN shall provide

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proof of affiliate membership and to be eligible for funds an entity must provide proof of membership.

2950 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 54,209
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

2951 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 14,771

2953 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND . . . . . 100,000

The recurring funds in Specific Appropriation 2953 are provided for a recurring base appropriations project.

2954 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,094

2954A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,149
FROM FEDERAL GRANTS TRUST FUND . . . 2,144

2955 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND . . . . . 17,976,866

The nonrecurring funds provided in Specific Appropriation 2955 shall be allocated as follows:

| | |
|---|---|
| Adrienne Arsht Center Building Management System (SF 1777) (HF 2198) | 250,000 |
| Bay of Pigs Museum and Library (SF 1028) (HF 1972) | 1,000,000 |
| Children's Center for Education and Collaboration - The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293) | 500,000 |
| Dance Alive National Ballet Center for the Arts (SF 1104) (HF 2312) | 475,000 |
| Dr. Phillips Center's Rooftop Terrace (SF 1473) (HF 1114) | 600,000 |
| ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (SF 2842) (HF 3175) | 615,000 |
| Florida Museum of Black History Building Development (SF 1522) (HF 3226) | 750,000 |
| Holocaust Documentation and Education Center - Rail Car & Sherman Tank Educational Exhibit (SF 1791) (HF 1807) | 1,500,000 |
| Holocaust Museum Boxcar Exhibit (SF 3211) (HF 3044) | 200,000 |
| Jacksonville Museum of Science and History (MOSH) Genesis (SF 2847) (HF 1828) | 2,500,000 |
| Miami-Dade Military Museum and Memorial (SF 1794) (HF 2009) | 250,000 |
| Morikami Museum & Japanese Gardens ''Bridge to Heaven'' Design (SF 1303) (HF 1237) | 500,000 |
| Orlando Museum of Art Building Renovation (SF 1684) (HF 1605) | 2,382,045 |
| Ozona Village Hall Repair and Elevation (SF 3449) (HF 3016) | 389,500 |
| Pensacola Little Theatre Family Arts Education Expansion (SF 2987) (HF 2733) | 646,000 |
| Pulse National Memorial (SF 2257) (HF 1702) | 394,321 |
| Tampa Museum of Art: Expanding Classical Education for All (SF 2008) (HF 2399) | 375,000 |
| The Florida Holocaust Museum: Elie Wiesel Memorial Collection Facility (SF 2348) (HF 2300) | 2,500,000 |
| The Florida Museum of Black History Phase 1 (SF 2533) (HF | |

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APPROPRIATION
2942)..... 1,000,000
The Pinellas Science Center (SF 2127) (HF 2422)..... 800,000
Venice Theatre Storm Recovery (SF 2437) (HF 1326)..... 350,000

TOTAL: ARTS AND CULTURE
FROM GENERAL REVENUE FUND . . . . . 44,593,085
FROM TRUST FUNDS . . . . . 885,819

TOTAL POSITIONS . . . . . 16.00
TOTAL ALL FUNDS . . . . . 45,478,904

TOTAL: STATE, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 120,858,526
FROM TRUST FUNDS . . . . . 23,340,606

TOTAL POSITIONS . . . . . 450.00
TOTAL ALL FUNDS . . . . . 144,199,132
TOTAL APPROVED SALARY RATE . . . . 25,096,920

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND . . . . . 1,757,931,480

FROM TRUST FUNDS . . . . . 4,906,058,853

TOTAL POSITIONS . . . . . 18,159.50

TOTAL ALL FUNDS . . . . . 6,663,990,333

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 8,801,900

2956 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND . . . . . 7,373,686
FROM STATE COURTS REVENUE TRUST FUND . . . . . 5,451,663

2957 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 581,611
FROM STATE COURTS REVENUE TRUST FUND . . . . . 60,583

2958 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,094,483

2959 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 19,371

2960 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE COURTS REVENUE TRUST FUND . . . . . 160,000

2961 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 471,986

2962 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE
FROM GENERAL REVENUE FUND . . . . . 15,000

Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

2963 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 125,104

2964 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 18,418

2965 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . 248,018

2966 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 24,308

2966A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 21,789

TOTAL: COURT OPERATIONS - SUPREME COURT
FROM GENERAL REVENUE FUND . . . . . 9,993,774
FROM TRUST FUNDS . . . . . 5,672,246

TOTAL POSITIONS . . . . . 99.00
TOTAL ALL FUNDS . . . . . 15,666,020

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,895,328

2967 SALARIES AND BENEFITS POSITIONS 198.50
FROM GENERAL REVENUE FUND . . . . . 10,395,851
FROM ADMINISTRATIVE TRUST FUND . . . 455,451
FROM STATE COURTS REVENUE TRUST FUND . . . . . 6,774,972
FROM COURT EDUCATION TRUST FUND . . 1,646,598
FROM FEDERAL GRANTS TRUST FUND . . . 1,351,197

2968 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 358,947
FROM ADMINISTRATIVE TRUST FUND . . . 227,485
FROM STATE COURTS REVENUE TRUST FUND . . . . . 32,260
FROM COURT EDUCATION TRUST FUND . . 108,607
FROM FEDERAL GRANTS TRUST FUND . . . 132,903

2969 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,036,549
FROM ADMINISTRATIVE TRUST FUND . . . 284,676
FROM STATE COURTS REVENUE TRUST FUND . . . . . 78,500
FROM COURT EDUCATION TRUST FUND . . 2,402,949
FROM FEDERAL GRANTS TRUST FUND . . . 872,006
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,000

2970 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 113,735
FROM ADMINISTRATIVE TRUST FUND . . . 50,000
FROM COURT EDUCATION TRUST FUND . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 26,332

2971 SPECIAL CATEGORIES
GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 370,000

2972 SPECIAL CATEGORIES

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CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 844,890
FROM ADMINISTRATIVE TRUST FUND . . . 151,000
FROM STATE COURTS REVENUE TRUST FUND . . . . . 10,000
FROM COURT EDUCATION TRUST FUND . . 188,860
FROM FEDERAL GRANTS TRUST FUND . . . 772,755
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 290

2972A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,363,136

Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2972B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 552,144

Funds appropriated in Specific Appropriation 2972B are provided for the purchase and implementation of office productivity and related security software licenses and cloud-based services.

2973 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 50,811

2974 SPECIAL CATEGORIES
LAW LIBRARY/LEGAL RESEARCH
FROM GENERAL REVENUE FUND . . . . . 929,457
FROM STATE COURTS REVENUE TRUST FUND . . . . . 101,124

2975 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 46,159
FROM COURT EDUCATION TRUST FUND . . 7,500
FROM FEDERAL GRANTS TRUST FUND . . . 5,500

2975A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 34,277
FROM ADMINISTRATIVE TRUST FUND . . . 194
FROM COURT EDUCATION TRUST FUND . . 3,576
FROM FEDERAL GRANTS TRUST FUND . . . 3,853

2976 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,139,552
FROM ADMINISTRATIVE TRUST FUND . . . 150,000
FROM STATE COURTS REVENUE TRUST FUND . . . . . 1,089,568

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,235,508
FROM TRUST FUNDS . . . . . 16,942,156

TOTAL POSITIONS . . . . . 198.50
TOTAL ALL FUNDS . . . . . 40,177,664

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2976A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND . . . . . 4,179,000

Funds in Specific Appropriation 2976A are provided for the following nonrecurring fixed capital outlay projects:

Bradford County Courthouse Renovation (SF 2956) (HF 3294). 500,000
Collier County Courthouse Annex Switchgear Expansion (SF 3067) (HF 3045)..... 1,000,000
Jefferson County Historic Courthouse Improvements (SF 2916) (HF 1557)..... 375,000
Polk County Bartow Courthouse Electrical Upgrade (SF 1214) (HF 3116)..... 700,000
Taylor County Courthouse Air Handler & Duct Replacement Project (SF 2192) (HF 3419)..... 754,000
Union County Courthouse Restoration (SF 2042) (HF 3284)... 850,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

From the funds in Specific Appropriations 2977, 2979 and 2986A, eight positions, 923,742 in associated salary rate, $1,491,870 of recurring funds and $50,704 of nonrecurring funds from the General Revenue Fund are provided for two additional appellate court judgeships in the Sixth District Court of Appeal, contingent upon SB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE 48,676,008

2977 SALARIES AND BENEFITS POSITIONS 511.00
FROM GENERAL REVENUE FUND . . . . . 53,144,071
FROM ADMINISTRATIVE TRUST FUND . . . 1,306,985
FROM STATE COURTS REVENUE TRUST FUND . . . . . 16,237,466

2978 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 151,904

2979 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,519,746
FROM ADMINISTRATIVE TRUST FUND . . . 94,669
FROM STATE COURTS REVENUE TRUST FUND . . . . . 125,000

2980 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 134,811
FROM ADMINISTRATIVE TRUST FUND . . . 27,000

2981 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . . 56,192

2982 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 857,496

2983 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 239,573

2984 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 4,549
FROM STATE COURTS REVENUE TRUST FUND . . . . . 26,151

2985 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . 319,269

2986 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 76,139

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APPROPRIATION
2986A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 95,461
FROM ADMINISTRATIVE TRUST FUND . . . 1,925
FROM STATE COURTS REVENUE TRUST
FUND . . . . . 1,392

2987 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 171,100

2988 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE COURTS REVENUE TRUST
FUND . . . . . 2,326,163

Funds in Specific Appropriation 2988 are provided for security upgrades at the Fifth District Court of Appeal Courthouse.

2989 FIXED CAPITAL OUTLAY
SIXTH DISTRICT COURT OF APPEAL NEW
COURTHOUSE CONSTRUCTION - DMS MGD
FROM STATE COURTS REVENUE TRUST
FUND . . . . . 2,000,000

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND . . . . . 59,770,311
FROM TRUST FUNDS . . . . . 22,146,751

TOTAL POSITIONS . . . . . 511.00
TOTAL ALL FUNDS . . . . . 81,917,062

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 2990, 2992 and 3003A, fifty-nine positions, 6,684,795 in associated salary rate, $10,986,705 of recurring funds and $197,650 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship each in the Second, Eighth, Fourteenth, and Nineteenth Judicial Circuits; two additional circuit court judgeships each in the Fourth, Seventh, Ninth, Tenth, Twelfth, and Fifteenth Judicial Circuits; and three additional circuit court judgeships each in the Fifth and Eleventh Judicial Circuits, contingent upon SB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE 295,607,465

2990 SALARIES AND BENEFITS POSITIONS 3,174.50
FROM GENERAL REVENUE FUND . . . . . 366,731,542
FROM ADMINISTRATIVE TRUST FUND . . . 353,329
FROM STATE COURTS REVENUE TRUST
FUND . . . . . 60,890,533
FROM FEDERAL GRANTS TRUST FUND . . . 10,682,790

2991 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 908,257
FROM STATE COURTS REVENUE TRUST
FUND . . . . . 200,213
FROM FEDERAL GRANTS TRUST FUND . . . 26,101
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 242,521

2992 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 6,311,848
FROM ADMINISTRATIVE TRUST FUND . . . 3,928
FROM STATE COURTS REVENUE TRUST
FUND . . . . . 283,351
FROM FEDERAL GRANTS TRUST FUND . . . 154,896

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2993 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 193,831

2994 SPECIAL CATEGORIES
PROBLEM SOLVING COURTS
FROM GENERAL REVENUE FUND . . . . . 12,082,364

From the funds in Specific Appropriation 2994, $9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 2994, $1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

| | |
|---|---|
| Alachua | 150,000 |
| Clay | 150,000 |
| Duval | 200,000 |
| Escambia | 150,000 |
| Leon | 125,000 |
| Okaloosa | 150,000 |
| Orange | 200,000 |
| Pasco | 150,000 |
| Pinellas | 150,000 |

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 2994, $1,047,650 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

| | |
|---|---|
| Civil Citation Program Expansion - Teen Court of Sarasota, Inc. (SF 1172) (HF 1921) | 350,000 |
| Early Childhood Court (SF 1218) (HF 1162) | 422,650 |
| Santa Rosa County Veterans Treatment Court (SF 2991) (HF 2706) | 150,000 |
| Statewide Driver's License Initiative (SF 3451) (HF 3126) | 125,000 |

2995 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND . . . . . 2,042,854

2996 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . . 2,360,833

2997 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,415,217

From the funds in Specific Appropriation 2997, $5,000,000 in recurring funds and $500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(SF 1306)(HF 1359). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 2997, $6,000,000 in recurring

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funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

2998 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND . . . . . 316,000

Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

2999 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,286,113

3000 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND . . . . . 143,310

3001 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 57,133

3002 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,079,359

3003 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 30,054,590
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3003A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 572,745
FROM STATE COURTS REVENUE TRUST FUND . . . . . 372
FROM FEDERAL GRANTS TRUST FUND . . . 32,393
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 405

3004 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,326,605

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND . . . . . 440,882,601
FROM TRUST FUNDS . . . . . 73,975,762

TOTAL POSITIONS . . . . . 3,174.50
TOTAL ALL FUNDS . . . . . 514,858,363

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3005, 3007 and 3012A, thirty positions, 3,518,685 in associated salary rate, $5,929,675 of recurring funds and $100,500 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship each in Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, Polk, and Sumter Counties, and four additional county court judgeships in Miami-Dade County, contingent upon SB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE 85,438,868

3005 SALARIES AND BENEFITS POSITIONS 714.00
FROM GENERAL REVENUE FUND . . . . . 125,816,090
FROM STATE COURTS REVENUE TRUST FUND . . . . . 7,408,478

3006 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 27,244

3007 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,198,734

3008 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 15,000

3009 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND . . . . . 75,000

3010 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 448,000

3011 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 109,884

3012 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 30,382

3012A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 129,262

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND . . . . . 129,849,596
FROM TRUST FUNDS . . . . . 7,408,478

TOTAL POSITIONS . . . . . 714.00
TOTAL ALL FUNDS . . . . . 137,258,074

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 476,052

3013 SALARIES AND BENEFITS POSITIONS 5.00
FROM GENERAL REVENUE FUND . . . . . 686,752

3014 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 123,761

3015 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,638

3016 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 132,850

3017 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 6,947

3018 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . 231,294

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Funds in Specific Appropriation 3018 are to be used only for expenditures associated with investigative panel hearings and for the filing and prosecution of formal charges. These costs shall consist of attorney's fees; court reporting fees; investigators' fees; travel for attorneys, witnesses, and court reporters; and similar charges associated with the investigative hearing or adjudicatory process.

3018A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 897

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 1,184,139

TOTAL POSITIONS . . . . . 5.00
TOTAL ALL FUNDS . . . . . 1,184,139

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND . . . . . 669,094,929
FROM TRUST FUNDS . . . . . 126,145,393

TOTAL POSITIONS . . . . . 4,702.00
TOTAL ALL FUNDS . . . . . 795,240,322
TOTAL APPROVED SALARY RATE . . . . 453,895,621

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . . 669,094,929

FROM TRUST FUNDS . . . . . 126,145,393

TOTAL POSITIONS . . . . . 4,702.00

TOTAL ALL FUNDS . . . . . 795,240,322

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2025-2026

This section provides instructions for implementing the Fiscal Year 2025-2026 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2025, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1916 to increase the annual base rate of pay over the June 30, 2025, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

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| | |
|---|---|
| Governor | 141,400 |
| Lieutenant Governor | 135,516 |
| Chief Financial Officer | 139,988 |
| Attorney General | 139,988 |
| Commissioner of Agriculture | 139,988 |
| Supreme Court Justice | 264,136 |
| Judges - District Courts of Appeal | 223,318 |
| Judges - Circuit Courts | 200,836 |
| Judges - County Courts | 189,755 |
| Judges - Compensation Claims | 180,703 |
| State Attorneys | 223,318 |
| Public Defenders | 223,318 |
| Commissioner - Public Service Commission | 158,094 |
| Commissioner - Florida Gaming Control Commission | 158,094 |
| Chair - Public Employees Relations Commission | 117,089 |
| Commissioner - Public Employees Relations Commission | 55,511 |
| Chair - Commission on Offender Review | 148,923 |
| Commissioner - Commission on Offender Review | 137,892 |
| Criminal Conflict and Civil Regional Counsels | 143,732 |

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to increase each eligible employee's June 30, 2025, base rate of pay by the greater of 2.0 percent or $1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to increase the minimum annual base rate of pay to $60,000 for eligible employees who are sworn law enforcement officers and provide special pay adjustments. Each eligible sworn law enforcement officer shall receive a special pay adjustment to their June 30, 2025, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 8.0 percent (10.0 percent total), or 13.0 percent (15.0 percent total) for officers that have completed at least 5 years of state service as a law enforcement officer, or the amount necessary to attain the minimum annual base rate of pay of $60,000, whichever is greater. For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Financial Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

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Department of Highway Safety and Motor Vehicles
Florida Highway Patrol Lieutenant (8042); Florida Highway Patrol Captain (8038); and Law Enforcement Captain (8632)

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Special Agent Supervisor (8584); and Inspector-FDLE (8590)

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); and Law Enforcement Captain (8632)

Department of Lottery
Special Agent Supervisor (1126); and Special Agent II (2608)

Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission
Special Agent Supervisor (8584)

Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522)

Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663); and Investigator IV (6664)

State Court System
Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court (1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor Supreme Court (1510); and Deputy Marshal Supervisor District Court (1515)

(b) State Firefighters

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to grant a special pay adjustment to the June 30, 2025, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), 8.0 percent (10.0 percent total), or 13.0 percent (15.0 percent total) for state firefighters that have completed at least 5 years of state service as state firefighters. For the purposes of this subsection, the term "state firefighter" means (1) each unit employee in the Florida State Fire Service Association collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager-DACS (7635); Forestry Program Administrator (7636); Forestry Center Manager-DACS (7637); Assistant Chief-Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); Chief of Forest Protection (7839); Chief of Field Operations (7860); and Director of Forestry (9620)

Department of Children and Families
Fire Chief (6414)

Department of Financial Services
Fire College Academic Instructor (4135); Chief of Fire Prevention (7665); Assistant Director of State Fire Marshall (7779); Chief, Fire, Arson, and Explosive Investigator (7962); Asst Supt of Fire Fighter Stds and Training (8328); Fire Protection Specialist Supervisor-SES (8805); and Director of State Fire Marshall (9778)

Department of Military Affairs
Forest Area Supervisor (7622); and Forestry Program Administrator (7636)

(c) Justice Administration Attorneys

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of $12,600,000 from the General Revenue Fund and $2,400,000 from trust funds to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b),

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to address recruitment and retention to eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

The funding provided in this subsection shall be allocated to each Judicial Circuit, Criminal and Civil Regional Counsel, and Capital Collateral Regional Counsel based on the number of full-time-equivalent positions in those position classifications. The Justice Administration Commission shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(d) Justice Administration Commission - State Attorneys

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of $8,603,608 from the General Revenue Fund and $825,317 from trust funds for each state attorney's office in the Sixth, Eleventh, Thirteenth, Fifteenth, Sixteenth, Seventeenth, Nineteenth, and Twentieth Judicial Circuits to grant a competitive area differential special pay adjustment for assistant state attorneys, investigators, and support staff as proposed in the commission's legislative budget request. (Issue Code 4200A60)

(e) Justice Administration Commission - Public Defenders

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of $3,135,142 from the General Revenue Fund for each public defender's office and public defender appellate's office in the Eleventh, Thirteenth, and Twentieth Judicial Circuits to grant a competitive area differential special pay adjustment for assistant public defenders, investigators, support staff, and other positions as proposed in the commission's legislative budget request. (Issue Codes 4200A60 and 4200A10)

(f) Department of Transportation

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of $10,000,000 from trust funds to the Department of Transportation to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b), to eligible employees to enhance special training programs and address employee recruitment and retention for employees that support project and program management. The Department of Transportation shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(g) Public Employees Relations Commission (PERC) - Hearing Officers

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to grant a special pay adjustment, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 10.0 percent for PERC Hearing Officers (7723).

(h) State Court System

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of $1,845,000 from the General Revenue Fund for the State Court System to grant a critical market pay additive of $15,000 per year to employees in class codes 9812 and 9814 working and residing in Miami-Dade County. This additive shall be granted only during the time in which these employees reside in and are assigned to duties within Miami-Dade County.

(i) Department of Children and Families

From the funds provided in Specific Appropriation 298, the Department of Children and Families may use up to $1,136,994 to increase the minimum annual base rate of pay of employees of Children's Legal Services in attorney related classifications to stabilize the workforce. The

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department shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2025, through June 30, 2026, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2025, through June 30, 2026, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2026, for the 2026 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2025 plan year.

4. Effective July 1, 2025, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2025, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2026, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

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8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2025 and 2026 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2025 and 2026 plan year.

By January 15, 2026, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed $3.0 million for Plan Year 2026.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2025, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2025, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

9.a. Effective with the 2026 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and

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the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2026 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2026, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

10. Effective January 1, 2026, a participant shall continue to have the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2025, through June 30, 2026.

Funds are provided in Specific Appropriation 1916, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2025, through December 31, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - $844.82

b. Standard Plan or High Deductible Plan - Family - $1,834.20

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $886.48

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,984.20

e. Standard Plan for each employee participating in the Spouse Program - Family - $922.10

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $851.48

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,868.50

h. High Deductible Plan for each employee participating in the Spouse Program - Family - $934.26

2. For the coverage period beginning January 1, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

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a. Standard Plan or High Deductible Plan - Individual - $925.35

b. Standard Plan or High Deductible Plan - Family - $2,015.48

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $967.01

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $2,165.48

e. Standard Plan for each employee participating in the Spouse Program - Family - $1,082.74

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $928.86

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $2,039.37

h. High Deductible Plan for each employee participating in the Spouse Program - Family - $1,019.70

3. For the coverage period beginning August 1, 2025, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - $50.00

b. Standard Plan - Family - $180.00

c. High Deductible Plan - Individual - $15.00

d. High Deductible Plan - Family - $64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - $8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - $30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - $15.00

4. For the coverage period beginning August 1, 2025, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - $430.18

b. Standard Plan - One Under/One Over - $1,248.63

c. Standard Plan - Both Eligible - $860.35

d. High Deductible Plan - One Eligible - $324.26

e. High Deductible Plan - One Under/One Over - $1,061.06

f. High Deductible Plan - Both Eligible - $648.52

5. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

6. For the coverage period beginning August 1, 2025, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - $813.46

b. Standard Plan - Family - $1,831.08

a. High Deductible Plan - Individual - $736.80

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b. High Deductible Plan - Family - $1,632.05

7. For the coverage period beginning August 1, 2025, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2025, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2025-2026 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2025-2026 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

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(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of $5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at $5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

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(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a $5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of $2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term

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"certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time $5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of $1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

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(aa) The Department of Revenue may provide a critical market pay increase of up to $5,200 to audit personnel in class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association, the Police Benevolent Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of $9,776,555 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2024-2025. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Indoor Basketball Practice Facility Phase 1; and Tennis Club House.

Florida Polytechnic University - Campus Expansion Land Acquisition.

Florida State University - Healthcare Facilities; Athletic Facilities; Academic and/or Athletic Hotel Convention Center.

University of Florida - Ben Hill Griffin Stadium Renovation; and Recreation Sport Complex Eastside.

University of West Florida - Stadium.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. The Board of Trustees of State Universities may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and capital needs relative to Title IX facilities.

SECTION 14. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and
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programmatic appropriations for operational and maintenance and capital needs relative to the Florida Flood Hub for Applied Research and Innovation at the University of South Florida.

SECTION 15. The unexpended balance of $5,882,388 from the funds appropriated in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, from the Public Education Capital Outlay Trust Fund for New College of Florida Hamilton Classroom Building Remodeling shall revert immediately. This section is effective upon becoming a law.

SECTION 16. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will not exceed 5,000 square feet and will include a multipurpose vehicle operation training track.

Indian River State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking using local funds for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Lake-Sumter State College - Acquire land/ facilities for anticipated enrollment and population growth and construct/ remodel/ renovate facilities for classrooms, labs, offices, meeting rooms, student support space, and parking using local funds, private-public partnership funding, and/or capital improvement fees for State Board of Education approved Leesburg Campus, South Lake (Clermont) Campus, and Sumter Center.

Lake-Sumter State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, and student support space, from local funds, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Lake or Sumter County, subject to the State Board of Education approval.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved campuses, centers, and special purposes centers.

Miami Dade College - Acquire land/ facilities and construct/ remodel/ renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

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Miami Dade College - Acquire land/ facilities for future growth and development of a new campus/center in Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.

North Florida College - Construct a replacement storage and work shed from local funds at the State Board of Education approved Madison Campus.

Pensacola State College - Construct a Soccer Field and Athletic Complex, approximately 25,000 square feet, from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Education Building (Allied Health) approximately 12,000 gross feet, from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct a Workforce Education Building (Diesel and Marine Mechanics), approximately 12,000 gross square feet, from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Acquire adjacent land from local funds for future growth and development at the State Board of Education approved Main Campus.

Polk College - Acquire land/ facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, academic and student support services, utilities, and parking from local funds, grants, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Alachua or Bradford County, subject to the State Board of Education approval.

St. Johns River State College - Construct classrooms, labs, offices, and support spaces, not to exceed 25,000 square feet, utilities and parking, using local funds at the State Board of Education approved Palatka Campus.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, instructional, student, and institutional support space, and parking, utilizing public-private partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/ facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/ center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 17. The unexpended balance of $570,000 from the funds appropriated in Specific Appropriation 24A of chapter 2024-231, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Dixie Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109) shall revert immediately. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of $830,000 from the funds appropriated in Specific Appropriation 24A of chapter 2024-231, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Dixie Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110) shall revert immediately. This section is effective upon becoming a law.

SECTION 19. There is hereby appropriated for Fiscal Year 2024-2025, $1,771,363 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected increase in the number of children in the Voluntary Prekindergarten Program. This section is effective upon becoming a law.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the School Readiness Plus Program in section 12 of chapter 2024-240, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of the nonrecurring General Revenue funds provided to the Department of Education in Specific Appropriation 100 of chapter 2024-231, Laws of Florida, for the Early Childhood Music Education Program shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 22. There is hereby appropriated for Fiscal Year 2024-2025 $11,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 23. From the funds appropriated to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 52 of chapter 2024-231, Laws of Florida, $1,000,000 shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of General Revenue funds provided to the Department of Education for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes, in section 58 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such school for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Federal Grants and Aids in Specific Appropriation 113 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 38 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 39 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of Federal Grants and Aids funds

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provided to the Department of Education from the American Rescue Plan (ARP) Act in section 42 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 44 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 45 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 33. $119,946,516 of General Revenue funds provided to the Department of Education for the Student Outcomes in Three-Cueing in section 64 of chapter 2024-231, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.

SECTION 34. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 83 of chapter 2024-231, Laws of Florida, for the Voluntary Prekindergarten Summer Bridge Program shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education in section 65 of chapter 2024-231, Laws of Florida, for a statewide Transparency Tool shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 100 and section 53 of chapter 2024-231, Laws of Florida, for the Regional Literacy Teams shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education in section 59 of chapter 2024-231, Laws of Florida for the development of courses shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 136 and section 60 of chapter 2024-231, Laws of Florida, for the development of assessments shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 138A and section 62 of chapter 2024-231, Laws of Florida for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education in section 66 of chapter 2024-231, Laws of Florida for the cloud-based information sharing system shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education in section 67 of chapter 2024-231, Laws of Florida, for the School Environmental Safety Incident Reporting System shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

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SECTION 42. The unexpended balance of funds provided to the Department of Education in section 71 of chapter 2024-231, Laws of Florida, for the technology security services shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education in section 70 of chapter 2024-231, Laws of Florida for the school choice web applications and database update shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 44. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund provided to the Department of Education in Specific Appropriation 81 of chapter 2024-231, Laws of Florida shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 45. The unexpended balance of $2,242,774 from the General Revenue Fund appropriated in Specific Appropriation 63 of chapter 2024-231, Laws of Florida, for the Benacquisto Scholarship Program shall revert immediately. This section is effective upon becoming a law.

SECTION 46. The unexpended balance of $7,188,650 from the General Revenue Fund appropriated in Specific Appropriation 60 of chapter 2024-231, Laws of Florida, for the Effective Access to Student Education tuition assistance grant program shall revert immediately. This section is effective upon becoming a law.

SECTION 47. There is hereby appropriated for Fiscal Year 2024-2025 $3,726,031 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 48. There is hereby appropriated for Fiscal Year 2024-2025 $3,362,316 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 49. There is hereby appropriated for Fiscal Year 2024-2025 $16,200,000 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming a law.

SECTION 50. The unexpended balance of General Revenue funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 62 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 51. The unexpended balance of General Revenue funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship Program in section 25 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of General Revenue funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 121 and section 20 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) Scholarship Program in Specific Appropriation 75A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of General Revenue funds provided to

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the Department of Education for the Graduation Alternative to Traditional Education (GATE) program in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of General Revenue funds provided to the Department of Education for the GATE Program Performance Fund in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of General Revenue funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in section 21 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of General Revenue funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 22 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 129 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in section 79 of chapter 2024-015, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of General Revenue funds provided to the H. Lee Moffitt Cancer Center and Research Institute in Specific Appropriation 145 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the H. Lee Moffitt Cancer Center and Research Institute for Fiscal Year 2025-2026 for the same purpose.

SECTION 61. The unexpended balance of General Revenue funds provided to the State University System for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the State University System for the same purpose.

SECTION 62. The unexpended balance of General Revenue funds provided to the Board of Governors for litigation expenses in Specific Appropriation 167 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Board of Governors for the same purpose.

SECTION 63. The unexpended balance of General Revenue funds provided to the Board of Governors for legislative implementation in Specific Appropriation 167 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Board of Governors for the same purpose.

SECTION 64. The unexpended balance of General Revenue funds provided for the Workforce Development Capitalization Incentive Grants Program in Specific Appropriation 120 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 65. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations to make full and final payment of attorneys' fees, costs, and expenses in the case of Florida State University Board of Trustees v. Atlantic Coast Conference, Case No 2023-CA-002860, and the case of Atlantic Coast Conference v. Florida State University Board of Trustees, case no. 23CV040918-590, as well as any other legal matters and appeals related thereto.

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SECTION 66. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 202 through 229 of chapter 2024-231, Laws of Florida, the sum of $200,000,000 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 67. The sum of $50,000,000 appropriated from the General Revenue Fund to the Agency for Health Care Administration in Specific Appropriation 229 of chapter 2024-231, Laws of Florida shall revert immediately. This section is effective upon becoming a law.

SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in Section 81 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 69. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sums of $1,645,816 from the General Revenue Fund, $100,000 from the Administrative Trust Fund, and $1,545,816 from the Medical Care Trust Fund shall revert and are appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The agency is not required to adhere to the maximum amounts allocated to each project component. These funds shall be fully released.

SECTION 71. The unexpended balance of funds provided to the Agency for Health Care Administration in Section 85 of Chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 subject to the provisions of Specific Appropriation 192.

SECTION 72. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 222 of chapter 2024-231, Laws of Florida, for the Pilot Program for Individuals with Developmental Disabilities, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 194 of chapter 2024-231, Laws of Florida, to competitively procure a provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Section 80 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the Children's Medical Services Procurement Support

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 215 of chapter 2024-231, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Agency for Health Care Administration for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) in Specific Appropriations 208, 211, and 215 of chapter 2024-231, Laws of Florida, as authorized under chapter 2024-228, Laws of Florida, section 13 and approved under budget amendments #EOG 2025-B0460 and #EOG 2025-B0812, shall revert and is appropriated for Fiscal Year 2025-2026 for the same

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purpose to the Medical Care Trust Fund and the Grants and Donations Trust Fund based on the prevailing federal medical assistance matching percentage in place at the time of payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting the release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event that funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 77. The unexpended balance of funds provided to the Agency for Health Care Administration for fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital in Specific Appropriations 214 and 215 of chapter 2024-231, Laws of Florida, as authorized under chapter 2024-228, Laws of Florida, section 15 and approved under Budget Amendment #EOG 2025-B0488 shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose to the Medical Care Trust Fund and the Grants and Donations Trust Fund based on the prevailing federal medical assistance matching percentage be in place at the time of payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting the release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event that funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 78. The nonrecurring sums of $8,526,000 from the General Revenue Fund and $11,474,000 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration in Specific Appropriation 215 of Chapter 2024-231, Laws of Florida, for the purchase of prescription drugs used in cell and gene therapies for children who are Medicaid recipients with Metachromatic Leukodystrophy, Hemophilia, Duchenne Muscular Dystrophy, Sickle Cell Disease, and Spinal Muscular Atrophy. No recalculation of managed care capitation payments will be made based upon these direct purchases by the Agency for Health Care Administration. The unexpended balance of these funds on June 30, 2025, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 79. The nonrecurring sums of $4,000,000 from the General Revenue Fund and $5,347,979 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration in Specific Appropriation 215 of Chapter 2024-231, Laws of Florida, for a retroactive managed care dental rate increase. The unexpended balance of these funds on June 30, 2025, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 81. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 255 of chapter
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2024-231, Laws of Florida, for the Incident Management System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 88 of chapter 2024-231, Laws of Florida for the Information Technology Application Development shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 246 of chapter 2024-231, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.

The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025. The status report must include, by county, but is not limited to, the number of intellectual and developmental disability and mental health diagnosed clients served, number of intellectual and developmental disability and mental health diagnosed individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, number of individuals who lost residential setting due to being civilly committed, length of a CSU stay for intellectual and developmental disability and mental health diagnosed individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.

SECTION 84. There is hereby appropriated for Fiscal Year 2024-2025, $6,600,000 in nonrecurring funds from the General Revenue Fund to the Operations and Maintenance Trust Fund for the Agency for Persons with Disabilities to address deficits in the Developmental Disability Centers (DDCs). This section is effective upon becoming a law.

SECTION 85. There is hereby appropriated for Fiscal Year 2024-2025, $19,774,025 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families to proportionally address deficits in the community-based care lead agencies based on funding requested through the Risk Pool Peer Review process pursuant to section 409.990(8)(a)(d), Florida Statutes, as identified in Budget Amendment #EOG 2025-B0621. This section is effective upon becoming a law.

SECTION 86. The unexpended balance in the Opioid Settlement Trust Fund provided to the Department of Children and Families in section 90 and the unexpended balance of funds appropriated in Specific Appropriations 374, 375A, 376, and 377 of chapter 2024-231, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 87. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 91 of chapter 2024-231, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 88. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306 and section 93 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 307 and section 94 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for

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Fiscal Year 2025-2026 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 91. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 97 of chapter 2024-231, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 92. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 99 of chapter 2024-231, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 93. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 105 of chapter 2024-231, Laws of Florida, for contracted services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 95. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families for the Emergency Rental Assistance Program in Budget Amendment #EOG 2025-B0027, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 96. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 313 of chapter 2024-231, Laws of Florida, for Hotline Operations, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 97. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in Specific Appropriation 322 of chapter 2024-231, Laws of Florida, for Children's Justice Act Task Force Initiatives, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2024-231, Laws of Florida, for grants and aids related homeless Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Children and Families from the General Revenue Fund in Specific Appropriation 355 of chapter 2024-231, Laws of Florida, for Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Produce Incentives to Support Rural Retailers (HF 2811) (SF 1211).

SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1301 of chapter 2024-231, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the Department of Children and Families for Fiscal Year 2025-2026 in the Grants and Aids Contracted Services category within the Economic

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Self-Sufficiency Services budget entity to contract with local entities in the same regions for the same purposes. These funds shall be held in reserve. The department is authorized to submit a budget amendment requesting release of funds pursuant to chapter 216, Florida Statutes.

SECTION 101. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Elder Affairs in section 110 of chapter 2024-231, Laws of Florida, for COVID-19 response grants and activities, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 102. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in section 111 of chapter 2024-231, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 103. The unexpended balance in the General Revenue Fund, the Federal Grants Trust Fund, and the Operations and Maintenance Trust Fund provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 105. The unexpended balance in the Administrative Trust Fund, the Federal Grants Trust Fund, and the County Health Department Trust Fund provided to the Department of Health for COVID-19 response grants and activities in section 118 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated for Fiscal Year 2025-2026 in the Medical Quality Assurance Licensing and Regulation System category for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 108. The unexpended balance in the General Revenue Fund provided to the Department of Health in Section 86 of chapter 2024-15, Laws of Florida, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is

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appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 109. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 458 of chapter 2024-231, Laws of Florida, for the Grants and Aids - Federal Nutrition Programs, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 110. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 460 of chapter 2024-231, Laws of Florida, for the Women, Infants and Children (WIC) program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 455 of chapter 2024-231, Laws of Florida, for Mobile Stroke Units at UF Health (HF 3728)(SF 2735), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Mobile Stroke Units at UF Health (SF 3481).

SECTION 112. The Chief Financial Officer shall transfer $50,000,000 from the General Revenue Fund to the Grants and Donation Trust within the Department of Health for Fiscal Year 2025-2026 for the Health Care Innovation Revolving Loan Program pursuant to section 3 of chapter 2024-16, Laws of Florida.

SECTION 113. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 562 of Chapter 2024-231, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 114. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 602, chapter 2024-231, Laws of Florida, for the veteran dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2025-2026 into the special category veterans dental care grant program for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 607 of chapter 2024-231, Laws of Florida, for the implementation of an occupational license reciprocity system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work, and costs budgeted for Fiscal Year 2025-2026. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 116. There is hereby appropriated for Fiscal Year 2024-2025, $130,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Salaries and Benefits appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.

SECTION 117. There is hereby appropriated for Fiscal Year 2024-2025, $30,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Overtime appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.

SECTION 118. The unexpended balance provided to the Department of Corrections in Specific Appropriation 739 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department

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of Corrections in Specific Appropriation 624 and section 129 of chapter 2024-231, Laws of Florida, for the modernization of the Offender Based Information System shall revert and is appropriated for Fiscal Year 2025-2026 in the Offender Based Information System appropriation category for the same purpose subject to the provisions of Specific Appropriation 597C.

SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 788, 789, 793, 794, and 795 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 122. The nonrecurring sum of $2,500,000 is transferred from the Child Dependency and Civil Conflict Case appropriation category in Specific Appropriation 789 of chapter 2024-231, Laws of Florida, to the Public Defender Due Process Costs appropriation category in Specific Appropriation 788 of chapter 2024-231, Laws of Florida, within the Justice Administrative Commission to offset projected Fiscal Year 2024-2025 deficits.

SECTION 123. The nonrecurring sum of $584,683 is transferred from the Regional Conflict Counsel Operations appropriation category in Specific Appropriation 1145 of chapter 2024-231, Laws of Florida, to the Salaries and Benefits appropriation category in Specific Appropriation 1142 of chapter 2024-231, Laws of Florida, within the Regional Conflict Counsel, 5th Region, to offset projected Fiscal Year 2024-2025 deficits.

SECTION 124. There is hereby appropriated for Fiscal Year 2024-2025, $500,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Criminal Conflict and Civil Regional Counsel, 2nd Region, in the Salaries and Benefits appropriation category. This section is effective upon becoming a law.

SECTION 125. There is hereby appropriated for Fiscal Year 2024-2025, $286,125 in nonrecurring funds in the Grants and Donations Trust Fund for the State Attorney Office, Ninth Judicial Circuit, for reimbursement to subrecipients for the Community Violence Intervention and Prevention (CVI) Grant Program within the Grants and Aids - Projects, Contracts and Grants appropriation category. This section shall take effect upon becoming a law.

SECTION 126. The unexpended balance of funds appropriated to the Thirteenth Judicial Circuit State Attorney's Office in Specific Appropriation 897 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Thirteenth Judicial Circuit State Attorney's Office for the same purpose.

SECTION 127. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1207 and 1214 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 128. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Pace Center for Girls, Citrus Building in Specific Appropriation 1192A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Fiscal Year 2025-2026 to the department for Pace Center for Girls, Pasco Building (SF 3509).

SECTION 129. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment EOG# B2024-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 136 of chapter 2024-231, Laws of Florida, for domestic security projects, shall revert and is appropriated for Fiscal Year 2025-2026 to the

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department for the same purpose.

SECTION 130. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286, 1319, and section 137 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 131. The unexpended balance of funds in the General Revenue Fund and the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 132. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the drone replacement grant program in section 147 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the drone grant program in section 934.50, Florida Statutes.

SECTION 133. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1301 of chapter 2024-231, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the Department of Children and Families for Fiscal Year 2025-2026 in the Grants and Aids - Contracted Services category within the Economic Self Sufficiency Services budget entity to contract with local entities in the same regions for the same purposes.

SECTION 134. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1311 of chapter 2024-231, Laws of Florida, for upgrades to the Missing and Endangered Persons Information Clearinghouse shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 135. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 138 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 136. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 139 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 138. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the Protective Services Division Contracted Services in section 142 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 139. The unexpended balance of nonrecurring funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in Specific Appropriation 1294 and section 143 of chapter 2024-231, Laws of Florida, related to tenant broker commissions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 140. The unexpended balance of funds from the General Revenue
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Fund provided to the Florida Department of Law Enforcement for the creation of a Ballistic Testing Pilot Program in section 148 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 141. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the Forensic Investigative Genetic Genealogy Grant Program in section 2 of chapter 2024-113, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 143. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 144. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 145. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3340), in section 146 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 146. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1441)(HF 2061), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 147. The unexpended balance of funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement in Specific Appropriation 1293A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 148. The unexpended balance of funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement in Specific Appropriation 1304A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 149. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the Sweetwater Mobile Command Post (SF 3547) in Specific Appropriation 1290 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 150. The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation 1372 of chapter 2024-231, Laws of Florida, for the Office of the Attorney General Modernization Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken

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down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.

SECTION 151. The unexpended balance of funds provided to the State Court System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.

SECTION 152. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1459, 1489, 1532, 1541A, 1549, 1557, 1569A and 1604 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 153. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1508 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 154. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus tree nurseries for purchase of new equipment in Specific Appropriation 1564A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in Specific Appropriation 1629 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 156. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 154 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 157. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for large-scale inspection equipment in Specific Appropriation 1548 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 158. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the supplemental appropriation in Section 11 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2025-2026 for the same purpose.

SECTION 159. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 161 of chapter 2024-231, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 160. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 161. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 162. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Section 240 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 163. The unexpended balance of funds provided to the Department of Environmental Protection from the Water Quality Assurance Trust Fund in Specific Appropriation 1691 of chapter 2024-231, Laws of Florida, for the Permit Lifecycle Unified Management System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 164. The nonrecurring sums of $26,840,063 from the General Revenue Fund and $819,292,285 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2024-2025 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 165. The nonrecurring sums of $27,338,936 from the General Revenue Fund and $1,506,115,258 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2024-2025 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 166. From the funds in Specific Appropriations 1490 through 1504, and pursuant to chapter 253, Florida Statutes, the Board of Trustees of the Internal Improvement Trust Fund shall transfer or exchange the land ownership rights for parcel #10-29-15-33300-000-0010 that is currently leased to the City of Clearwater and located at 706 North Missouri Avenue in Clearwater, Florida, to include the property and any improvements thereon, to the City of Clearwater.

SECTION 167. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 163 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Hurricane Restoration Reimbursement Grant Program for Fiscal Year 2025-2026.

SECTION 168. The unexpended balance of funds appropriated to the Department of Environmental Protection as provided for in Section 7 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection for Fiscal Year 2025-2026 for the same purpose.

SECTION 169. The unexpended balance of funds provided to the Department of Environmental Protection from the supplemental appropriation in Section 10 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 170. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in Specific Appropriation 1756 of chapter 2024-231, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 171. The nonrecurring sum of $195,000,000 from the Inland Protection Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2024-2025 in Fixed Capital Outlay appropriation category for petroleum tank cleanup.

SECTION 172. The nonrecurring sum of $25,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal

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Year 2024-2025 to continue the closure of the Piney Point Facility, now operated as the Eastport Terminal facility, located in Manatee County, Florida. These funds may be used to address environmental impacts either directly or indirectly related to the emergency response and site closure. This section is effective upon becoming law.

SECTION 173. The sum of $200,000,000 appropriated from the General Revenue Fund to the Department of Environmental Protection in section 171 of chapter 2024-231, Laws of Florida, for the acquisition of lands shall revert immediately. This section is effective upon becoming a law.

SECTION 174. The unexpended balance of funds provided to the Department of Environmental Protection for the acquisition of lands in section 171 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2025-2026 to purchase the following lands in order of priority for conservation, subject to the provisions of chapter 253, Florida Statutes:
(1) The acquisition of lands that are partially or wholly within Okaloosa County that will provide public access and are within the Gulf Island National Seashore or located next to a local government park for which the department may utilize existing appraisals that have been performed by appraisers on the department's approved appraisers list within the last 12 months.
(2) The acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211) in whole or in part.
(3) The acquisition of lands that are partially or wholly within the Ocala to Osceola (020) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties or within a Florida Forever project boundary in Flagler, St. Johns or Nassau counties. Lands purchased under this subsection must be within or connected to the 020 Wildlife Corridor and identified on a current Florida Forever Priority List approved by the Board of Trustees of the Internal Improvement Trust Fund.

SECTION 175. The sum of $400,000,000 appropriated from the General Revenue Fund to the St. Johns River Water Management District in section 170 of chapter 2024-231, Laws of Florida, for the acquisition of lands shall revert immediately. This section is effective upon becoming a law.

SECTION 176. The nonrecurring sum of $180,000,000 from the General Revenue Fund is appropriated to the Department of Financial Services in Fiscal Year 2024-2025 for the My Safe Florida Home Program. The unexpended balance of funds remaining on June 30, 2025, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.

SECTION 177. The unexpended balance of funds appropriated to the Department of Financial Services in sections 182, 183, and 184 of chapter 2024-231, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 178. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2375A, 2375B and 2375C of chapter 2024-231, Laws of Florida, for the My Safe Florida Home Program - Condo Pilot shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 179. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2024-2025.

SECTION 180. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 181. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 182. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 183. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated to the department in the Maintenance and Support of the Vendor Payment Registration System category in Fiscal Year 2025-2026 for the same purpose.

SECTION 184. The unexpended balance of funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 185. The unexpended balance of funds appropriated to the Department of Financial Services in section 173 of chapter 2024-231, Laws of Florida, for the continuing education system replacement project shall revert and is appropriated in the State Fire Marshal Continued Education System category to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 186. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2477A of chapter 2024-231, Laws of Florida, and in section 177 of chapter 2024-231, Laws of Florida, for the replacement of a firefighting training apparatus at the Florida State Fire College shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 187. The unexpended balance of funds appropriated to the Department of Financial Services in section 181 of chapter 2024-231, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 188. The nonrecurring sum of $5,000,000 from the Administrative Trust Fund is appropriated to the Department of Financial Services for Relator settlement cases in Fiscal Year 2024-2025. These funds shall be placed in reserve. Upon completion of the settlement agreements, the department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section shall take effect upon becoming law.

SECTION 189. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2506A of chapter 2024-231, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 191. The unexpended balance of funds provided to the Office of Insurance Regulation (Office) from the Insurance Regulatory Trust Fund

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in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated to the Office in Fiscal Year 2025-2026 for the same purpose.

SECTION 192. The unexpended balances of funds provided to the Office of Financial Regulation (Office) from the Administrative Trust Fund in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated to the Office in Fiscal Year 2025-2026 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2589 of chapter 2024-231, Laws of Florida, for the State Arson Laboratory's renovations and electrical work shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 194. The nonrecurring sum of $615,850 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services for outfitting law enforcement vehicles in Fiscal Year 2024-2025. Any unexpended balance of funds on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 195. The unexpended balance of $150,000 provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 175 of chapter 2024-231, Laws of Florida, for Hurricane Michael related expenditures shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 196. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2489, 2490, and 2491 of chapter 2024-231, Laws of Florida, for the Urban Search and Rescue Training and Sustainment shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 197. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2458 of chapter 2024-231, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.

SECTION 198. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2459 of chapter 2024-231, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) contingency shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.

SECTION 199. The nonrecurring sum of $2,272,500 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation (Office) to conduct life and health financial examinations in Fiscal Year 2024-2025. Any unexpended balance of funds on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 200. The unexpended balance of funds provided to the Office of Insurance Regulation in Specific Appropriation 2616 of chapter 2024-231, Laws of Florida, for contracted services for staff augmentation, shall revert and is appropriated in Fiscal Year 2025-2026 to the Office of Insurance Regulation for the same purpose.

SECTION 201. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels (SF 1035) in Specific Appropriation 1903 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Fish and Wildlife Conservation Commission for the same purpose (SF 3502).

SECTION 202. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission from the supplemental appropriation in Section 12 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 203. The unexpended balance of funds provided to the Florida Gaming Control Commission in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 204. The nonrecurring sum of $42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission for Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.

SECTION 205. The unexpended balance of funds provided to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 206. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 207. The nonrecurring sum of $239,510 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2024-2025 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 208. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 3002 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2025-2026 in the Enterprise Cybersecurity Resiliency category, and shall be fully released. The department shall obligate the funds to ensure continuity of cybersecurity services for the following existing solutions and services under contract as of January 1, 2025, in priority order: 1) Extended Detection and Response; 2) Security Orchestration, Automation, and Response; 3) Enterprise Cybersecurity Operations Center Integration; and 4) Security Information and Event Management.

SECTION 209. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of Florida, for contracted legal services shall revert and is appropriated

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to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 210. The unexpended balance of funds appropriated to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with current operator shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 211. The unexpended balance of funds provided to the Department of Management Services in section 200 of chapter 2024-231, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 212. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 213. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 214. The nonrecurring sum of $2,816,791 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2024-2025 for telecommunications services needs. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed spend plan that identifies all invoices to be paid and telecommunication services to be purchased. Any unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 215. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Trust Fund in Specific Appropriation 2971 of chapter 2024-231, Laws of Florida, for the public safety answering point upgrades shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 216. The nonrecurring sum of $3,723,728 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 217. The nonrecurring sum of $41,999,137 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2024-2025 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.

SECTION 218. The nonrecurring sum of $285,360 from the Federal Grants Trust is appropriated to the Department of Revenue for Fiscal Year 2024-2025 to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.

SECTION 219. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the SQL database conversion shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 220. The unexpended balance of funds provided to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Natural Gas Motor Fuel shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 221. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 222. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the CAMS upgrade to S/4 shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 223. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2333 and sections 215 and 220 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 224. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2334 and section 211 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 225. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in Specific Appropriation 2334A, and section 208 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 226. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 212 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 227. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2340, section 210 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 228. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 206 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 229. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Capital Projects Fund Program in section 207 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 230. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in Specific Appropriation 2360A and section 209 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

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SECTION 231. The nonrecurring sum of $1,900,000 in the Employment Security Administration Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for Reemployment Assistance salaries and benefits. This section is effective upon becoming a law.

SECTION 232. The unexpected balance of funds appropriated to the Department of Commerce in Specific Appropriations 2341A, 2347A, and section 221 of chapter 2024-231, Laws of Florida, for the OCEARCH Mayport Research and Operations Center (HF 1491), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 233. The unexpended balance of funds provided to the Department of Commerce for the Embarc Collective - Increasing Access for Florida-Based Startups (SF 2139) in Specific Appropriation 2356A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Embarc Collective - Increasing Access for Florida-Based Startups (SF 3462).

SECTION 234. The unexpended balance of funds provided to the Department of Commerce for the City of Bradenton - 9th Street Park (SF 2763) in Specific Appropriation 2341A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for City of Bradenton - 9th Street Park (SF 3464).

SECTION 235. The nonrecurring sum of $150,000,000 from the General Revenue Fund is appropriated to the Florida Housing Finance Corporation for Fiscal Year 2024-2025 for affordable housing projects pursuant to section 420.50871, Florida Statutes. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the corporation for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.

SECTION 236. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, subsequently distributed through budget amendment EOG #2025-B0014, and the unexpended balance of federal grant funds in section 223 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 237. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2692 and 2702, and section 224 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 238. The unexpended balance of funds in the Grants and Donations Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2716 and section 225 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 239. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in section 239 of chapter 2024-231, Laws of Florida, for local government assistance with the debris removal related to the January 9, 2024 tornadic recovery activity, shall revert and is appropriated for Fiscal Year 2025-2026 to the division for the same purpose.

SECTION 240. The unexpended balance of general revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 to provide the full amount of the required match of local governments within fiscally constrained counties or hospitals located in fiscally contained counties that meet the definition of eligible entity under 44 CFR s. 206.221(e) for Hazard

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Mitigation Assistance Program grants related to the Federal Emergency Management Agency disaster declaration Hurricane Idalia in calendar year 2023 or Hurricanes Debby, Helene, and Milton in calendar year 2024. Such local governments or eligible hospitals must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered, and the amount of remaining appropriated funds.

SECTION 241. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2693A of chapter 2024-231, Laws of Florida, for Technology Infrastructure at the new State Emergency Operations Center, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 242. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 235 of chapter 2024-231, Laws of Florida, for the Electric Grid Grant shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 243. The unexpended balance of funds provided to the Division of Emergency Management for the Madison County Consolidated Multi-Use Public Safety Complex (SF 3624) in Specific Appropriation 2725 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Madison County Consolidated Multi-Use Public Safety Complex Purchase (SF 3479).

SECTION 244. The nonrecurring sum of $21,878,992 in the Federal Grants Trust Fund is appropriated for Fiscal Year 2024-2025 to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program. The division shall request the U.S. Department of Agriculture to approve an amendment, extension, or renewal of the existing agreement or request approval of a new agreement for the citrus hurricane recovery block grant to fully distribute the remaining grant funds to persons who participated in the program, maintained compliance with the agreement with the division, and completed such agreement. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.

SECTION 245. There is hereby appropriated in the Grants and Aid Flood Mitigation appropriation category to the Executive Office of the Governor, Division of Emergency Management for Fiscal Year 2024-2025, $3,000,000 in nonrecurring funds from the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in section 238 of Chapter 2024-231, Laws of Florida, and $40,000,000 in nonrecurring funds from the Federal Grants Trust Fund for the Federal Emergency Management Agency Flood Mitigation Assistance Swift Current Program. State funds appropriated must be used for state matching funds for management costs of the program. The unexpended balances of funds appropriated in this section shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.

SECTION 246. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management for the State Non-Profit Security Grant Program in Specific Appropriation 2700 of chapter 2024-231, Laws of Florida and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 3 of chapter 2023-352, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 247. The unexpended balance of funds in the Grants and Donations Trust Fund, Emergency Preparedness and Response Trust Fund, and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriations 2705, 2708, 2709, 2712, and 2714 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year

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2025-2026 for the same purposes. The Division of Emergency Management shall allocate funds for hardening and mitigation for hospitals in this state, with a priority for projects at hospitals in fiscally constrained counties, as defined section 218.67(1), Florida Statutes, with priority given to projects based on facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression. For other hospital hardening and mitigation projects, the division shall select projects based upon the facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression.

SECTION 248. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2783 of chapter 2024-231, Laws of Florida, for replacement equipment shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 249. The unexpended balance of General Revenue Funds appropriated to the Florida State Guard in section 244 of chapter 2024-231, Laws of Florida, in the Florida State Guard - State Activation appropriation category shall revert and is appropriated in Fiscal Year 2025-2026 to the Florida State Guard for the same purpose.

SECTION 250. The unexpended balance of General Revenue funds appropriated to the Department of State for litigation expenses in Specific Appropriation 3193 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 251. The unexpended balance of funds appropriated to the Department of State for the replacement of the current Sunbiz system in Specific Appropriation 3239 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 to contract with the independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the current Sunbiz and Florida Voter Registration System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the President of the Senate, Speaker of the House, chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.

SECTION 252. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2092 of chapter 2024-231, Laws of Florida, for the Data Infrastructure Migration and Modernization program shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The department may not commence new initiatives for the DIMM program, including the migration or modernization of legacy applications that were not underway prior to June 30, 2025, during Fiscal Year 2025-2026 using funds provided in this section.

SECTION 253. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2042 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 254. The nonrecurring sum of $351,959,484 from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2024-2025, for the Moving Florida Forward projects currently programmed in Fiscal Year 2025-2026. The currently programmed projects are hereby advanced to the Fiscal Year 2024-2025 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose and contingent upon funding support efforts to initiate development of Kendall Parkway from SR 836 to SW 136th Street are included in the Fiscal Year 2025-2026 Adopted Work Program. This section is effective upon a becoming law.

SECTION 255. The unexpended balance of any remaining funds appropriated to the Department of Transportation in the Moving Florida Forward - Work Program category for Fiscal Year 2024-2025, excluding the nonrecurring sum of $351,959,484 appropriated to the Department of Transportation in Section 254, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective a upon becoming law.

SECTION 256. The unexpended balance of funds provided to the Department of Transportation for the City of Ocala - NW 44th Avenue Extension Project (SF 2091) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for any remaining improvements of northwest or southwest 44th Avenue Extension (SF 3521).

SECTION 257. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - 51st Street West Extension (SF 1197) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County 51st Street West Extension Design (SF 3297).

SECTION 258. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - Moccasin Wallow Road Segment 5 (SF 1049) in Specific Appropriation 2069A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County - Moccasin Wallow Road Segment 2 (SF 2281).

SECTION 259. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $167,100,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2025-2026:

| | |
|---|---|
| DEPARTMENT OF ENVIRONMENTAL PROTECTION | |
| Inland Protection Trust Fund | 80,000,000 |
| DEPARTMENT OF FINANCIAL SERVICES | |
| Anti-Fraud Trust Fund | 2,100,000 |
| Financial Institutions' Regulatory Trust Fund | 10,000,000 |
| Regulatory Trust Fund / Office of Financial Regulation | 5,000,000 |
| DEPARTMENT OF HEALTH | |
| Grants and Donations Trust Fund | 40,000,000 |
| DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES | |
| Highway Safety Operating Trust Fund | 5,000,000 |
| DEPARTMENT OF JUVENILE JUSTICE | |
| Grants and Donations Trust Fund | 4,000,000 |
| DEPARTMENT OF LAW ENFORCEMENT | |
| Operating Trust Fund | 8,000,000 |
| DEPARTMENT OF LEGAL AFFAIRS | |
| Elections Commission Trust Fund | 1,500,000 |
| Motor Vehicle Warranty Trust Fund | 1,500,000 |
| Operating Trust Fund | 5,000,000 |
| DEPARTMENT OF MANAGEMENT SERVICES | |
| Operating Trust Fund / Purchasing | 5,000,000 |

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 260. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 271, section 272, and section 274 of chapter 2024-231, Laws of Florida, remaining on June 30, 2025, shall revert and are appropriated for Fiscal Year 2025-2026 for the same purposes.

SECTION 261. From the funds appropriated in section 275 of chapter 2024-231, Laws of Florida, to the Department of Corrections in the Cloud Computing Services appropriation category, $9,919,610 from the General Revenue Fund shall revert and is appropriated to the Department of Corrections for Fiscal Year 2025-2026 in the Offender Based Information System appropriation category for the modernization of the Offender Based Information System subject to the provisions of Specific

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Appropriation 597C.

SECTION 262. The unexpended balance of funds appropriated in section 275 of chapter 2024-231, Laws of Florida, less the amount of funds reverted and appropriated pursuant to section 261, shall revert and is appropriated to the agencies in reserve for Fiscal Year 2025-2026 for the same purpose. Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agencies' planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The agencies shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 263. The unexpended balances of funds provided in Specific Appropriations 138A, 175A, 256A, 293A, 412A, 434A, 593A, 624A, 784A, 1195A, 1311A, 1368A, 1411A, 1524A, 1637A, 1883A, 2091A, 2131A, 2266A, 2296A, 2373A, 2413A, 2442A, 2501A, 2696A, 2732A, 2818A, 2844, 2938A, 2959, 3075A, 3155A, 3173A, 3182A, 3191A, and 3283A of chapter 2024-231, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2025-2026 for the same purpose.

SECTION 264. The unexpended balance of funds appropriated in Specific Appropriation 2124 of chapter 2024-231, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and are appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 265. The unexpended balance of funds provided to the Executive Office of the Governor in Specific Appropriation 2671 of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment EOG# B2025-0021 (AFP1) to Contracted Services shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 266. The unexpended balance of funds appropriated in section 278 of chapter 2024-231, Laws of Florida, to the Executive Office of the Governor for the implementation of a federal aid tracking system shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 267. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 231 of chapter 2024-231, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 268. The unexpended balance of funds appropriated to the Executive Office of the Governor in section 279 of chapter 2024-231, Laws of Florida, to convert the Legislative Appropriations System/ Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated to the Executive Office of

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the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 269. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2024-231, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2025.

SECTION 270. The unexpended balance of funds appropriated in Administered Funds in Specific Appropriation 2120A of chapter 2024-231, Laws of Florida, for the State Match for Federal FEMA Funding, which is held in reserve, shall revert and is appropriated in Administered Funds for Fiscal Year 2025-2026 for the same purpose.

SECTION 271. Upon notification from the Division of Bond Finance, the Chief Financial Officer is authorized to transfer up to $580,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2025-2026 for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. From the funds authorized in this section the division shall redeem, defease, purchase, or otherwise extinguish the outstanding state bonds of the Department of Environmental Protection for the Save our Everglades and Florida Forever programs. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2026.

SECTION 272. The Chief Financial Officer shall transfer $275,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2025-2026.

SECTION 273. The Chief Financial Offer shall transfer $500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2025-2026, contingent upon the submission of a report on expenditures related to emergencies incurred since July 1, 2022, to the chair of the Senate Committee on Appropriations and the chair of House of Representatives Budget Committee. The report shall include details of expenditures separated by emergency event, agency, and whether the expenditure is anticipated to be reimbursed by the Federal Emergency Management Agency or other federal entity.

SECTION 274. The Chief Financial Officer shall transfer $31,600,000 from the General Revenue Fund to the Tobacco Settlement Trust Fund for Fiscal Year 2024-2025. This section is effective upon becoming a law.

SECTION 275. The Chief Financial Officer shall transfer $429,600,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2025-2026, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 276. For Fiscal Year 2025-2026, the recurring sum of $750,000,000 from the General Revenue Fund shall be held in reserve for future transfer into the Budget Stabilization Fund, pending voter approval of the constitutional amendment proposed by House Joint Resolution 5019 or similar legislation.

SECTION 277. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 278. Except as otherwise provided herein, this act shall take effect July 1, 2025, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2025, then it shall operate retroactively to July 1, 2025.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . . 50,581,714,618

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FROM TRUST FUNDS . . . . . 64,555,936,240

TOTAL POSITIONS . . . . . 111,885.06

TOTAL ALL FUNDS . . . . . 115,137,650,858

TOTAL APPROVED SALARY RATE . . . . 6,875,992,428

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2025, and ending June 30, 2026, and supplemental appropriations for the period ending June 30, 2025, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

On motion by Senator Hooper, the Conference Committee Report on **SB 2500** was adopted. **SB 2500** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

| | | |
|---|---|---|
| Mr. President | Garcia | Pizzo |
| Arrington | Grall | Rodriguez |
| Berman | Gruters | Rouson |
| Bernard | Hooper | Sharief |
| Boyd | Ingoglia | Simon |
| Bradley | Jones | Smith |
| Brodeur | Leek | Truenow |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Davis | McClain | Yarborough |
| DiCeglie | Osgood | |
| Gaetz | Passidomo | |

Nays—None

Vote preference:

June 16, 2025: Yea—Avila

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By direction of the President, the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2506**

The Honorable Ben Albritton
President of the Senate

June 13, 2025

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2506, same being:

An act relating to Natural Resources.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 169279.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*

*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
*s/ Ileana Garcia*
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

Tiffany Esposito, Chair
*s/ Jon Albert*
*s/ Webster Barnaby*
*s/ Yvette Benarroch*
*s/ Adam Botana*
*s/ James Buchanan*, At Large
*s/ Jennifer Canady*, At Large
*s/ Hillary Cassel*
*s/ Fentrice Driskell*, At Large
*s/ Wyman Duggan*, At Large
*s/ Anna V. Eskamani*, At Large
*s/ J.J. Grow*
*s/ Christine Hunschofsky*, At Large
Lauren Melo, At Large
Tobin Rogers Overdorf, At Large
*s/ Michele K. Rayner*, At Large
*s/ William Cloud Robinson*, At Large
John Snyder
*s/ Josie Tomkow*, At Large
*s/ Susan L. Valdés*, At Large
*s/ Marie Paule Woodson*, At Large

*s/ Lawrence McClure*, Chair
*s/ Jose Alvarez*
*s/ Robin Bartleman*
*s/ Dean Black*
*s/ Robert Charles Brannan III*, At Large
Joe Casello, At Large
*s/ Kevin D. Chambliss*, At Large
*s/ Lisa Dunkley*
*s/ Sam Garrison*, At Large
Yvonne Hayes Hinson
Traci Koster, At Large
*s/ Johanna López*
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Susan Plasencia*
Felicia Simone Robinson, At Large
Michelle Salzman
*s/ Tyler I. Sirois*, At Large
Allison Tant, At Large
Kaylee Tuck, At Large
*s/ Meg Weinberger*

Managers on the part of the House

The Conference Committee Amendment for SB 2506, relating to Natural Resources, provides conforming changes necessary to implement the Senate's General Appropriations Act for the 2025-2026 fiscal year.

Specifically, the amendment amends s. 17.71, F.S., to remove the requirement that revenue sharing payments received by the state under the gaming compact be distributed to the trust fund.

The amendment amends s. 253.0251, F.S., to require that all applications for full fee simple acquisition projects identify, within their acquisition plans, why the project requires a full fee simple interest to achieve public policy goals, together with the reasons full title is determined to be necessary.

The amendment amends s. 259.032, F.S., to include water control districts existing pursuant to ch. 298, F.S., to those governmental entities that may contract with state agencies for land management activities.

The amendment amends s. 259.037(7), F.S., to modify the requirements of the land management report that the Land Management Uniform Accounting Council is required to submit.

The amendment amends s. 259.1055(6), F.S., relating to the authority of the Fish and Wildlife Conservation Commission to enter into volun-

tarily agreements for environmental services to manage land, to remove the cross reference to s. 380.095, F.S.

The amendment repeals s. 260.0145, F.S., relating to the Local Trail Management Grant Program and amends s. 373.026, F.S., to conform a cross reference.

The amendment amends s. 373.1501, F.S., to provide a legislative declaration that acquiring land for water storage north of Lake Okeechobee is in the public interest, for a public purpose, and necessary for the public health and welfare and further provides that any acquisition of real property for a reservoir project constitutes a public purpose for which it is in the public interest to expend public funds. The amendment directs that any land necessary for implementing a reservoir project may only be acquired in accordance with law relating to acquisition of real property by a district and laws relating to eminent domain.

The amendment amends s. 380.093, F.S., to require as a Tier 1 criteria within the scoring system used by the Department of Environmental Protection (DEP) to rank projects in the Statewide Flooding and Sea Level Rise Resilience plan, the degree to which the project reduces the flood risk and, thereby, increases credits awards to a community participating in the National Flood Insurance Program's Community Rating System.

The amendment repeals s. 380.095, F.S., relating to the distribution of gaming compact revenues.

The amendment amends s. 403.0673, F.S., to require the DEP to dedicate at least twenty-five percent of the funds to projects within a rural area of opportunity for the water quality improvement grant program. The amendment further requires the DEP to announce grant awards by November 1 of each fiscal year.

The amendment provides an effective date of July 1, 2025.

**Conference Committee Amendment (226258)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 17.71, Florida Statutes, is amended to read:

17.71 Indian Gaming Revenue Clearing Trust Fund.—

(1) The Indian Gaming Revenue Clearing Trust Fund is created within the Department of Financial Services. The purpose of the trust fund is to act as a depository for a portion of the revenue-sharing payments received by the state under the gaming compact, as the term "compact" is defined in s. 285.710(1).

(2) Funds shall be credited to the Indian Gaming Revenue Clearing Trust Fund ~~as provided in s. 380.095~~. Funds received from such revenue-sharing payments and deposited into the trust fund are exempt from the service charges imposed pursuant to s. 215.20.

(3) ~~The department shall disburse funds, by nonoperating transfer, from the Indian Gaming Revenue Clearing Trust Fund as provided in s. 380.095.~~

~~(4)~~ Pursuant to s. 19(f)(3), Art. III of the State Constitution, the Indian Gaming Revenue Clearing Trust Fund is exempt from the termination provisions of s. 19(f)(2), Art. III of the State Constitution.

Section 2. Subsection (2) of section 253.0251, Florida Statutes, is amended to read:

253.0251 Alternatives to fee simple acquisition.—

(2) All applications for *full* ~~alternatives to~~ fee simple acquisition projects *must* ~~shall~~ identify, within their acquisition plans, *the reasons the* projects ~~that~~ require a full fee simple interest to achieve the public policy goals, together with the reasons full title is determined to be necessary. The state agencies and the water management districts may use alternatives to fee simple acquisition to bring the remaining projects in their acquisition plans under public protection. For purposes of this section, the phrase "alternatives to fee simple acquisition" includes, but is not limited to, purchase of development rights; obtaining conservation easements; obtaining flowage easements; purchase of timber rights, mineral rights, or hunting rights; purchase of agricultural interests or silvicultural interests; fee simple acquisitions with reservations; creating life estates; or any other acquisition technique that achieves the public policy goals listed in subsection (1). It is presumed that a private landowner retains the full range of uses for all the rights or interests in the landowner's land which are not specifically acquired by the public agency. The lands upon which hunting rights are specifically acquired pursuant to this section shall be available for hunting in accordance with the management plan or hunting regulations adopted by the Fish and Wildlife Conservation Commission, unless the hunting rights are purchased specifically to protect activities on adjacent lands.

Section 3. Paragraph (d) of subsection (7) of section 259.032, Florida Statutes, is amended to read:

259.032 Conservation and recreation lands.—

(7)

(d) State agencies designated to manage lands acquired under this chapter or with funds deposited into the Land Acquisition Trust Fund, except those lands acquired under s. 259.1052, may contract with local governments*, water control districts designated pursuant to chapter 298,* and soil and water conservation districts to assist in management activities, including the responsibility of being the lead land manager. Such land management contracts *must* ~~may~~ include a provision for the transfer of management funding to the local government*, water control district,* or soil and water conservation district ~~from the land acquisition trust fund~~ of the lead land managing agency in an amount adequate for the local government*, water control district,* or soil and water conservation district to perform its ~~contractual~~ land management responsibilities *or* ~~and proportionate to its responsibilities, and~~ which otherwise would have been expended by the state agency to manage the property.

Section 4. Paragraph (a) of subsection (7) of section 259.037, Florida Statutes, is amended to read:

259.037 Land Management Uniform Accounting Council.—

(7)(a) The LMUAC shall recommend the most efficient and effective use of the funds available to state agencies for land management activities ~~pursuant to s. 380.095~~. The recommendations must be based on a review of the resources of each land management agency to determine current expenditures, including personnel costs, spent specifically on upland management activities and invasive species removal. The recommendations must include a calculation methodology to distribute the funds *between* ~~to the~~ state agencies ~~specified in s. 380.095(2)(b)~~.

Section 5. Paragraph (c) of subsection (6) of section 259.1055, Florida Statutes, is amended to read:

259.1055 Florida wildlife corridor.—

(6) MANAGEMENT TECHNIQUES.—The Fish and Wildlife Conservation Commission is authorized to enter into voluntary agreements with private landowners for environmental services within the Florida wildlife corridor.

~~(c) Subject to appropriation, the commission may use land management funds received pursuant to s. 380.095 for this purpose.~~

Section 6. *Section 260.0145, Florida Statutes, is repealed.*

Section 7. Paragraph (b) of subsection (8) of section 373.026, Florida Statutes, is amended to read:

373.026 General powers and duties of the department.—The department, or its successor agency, shall be responsible for the administration of this chapter at the state level. However, it is the policy of the state that, to the greatest extent possible, the department may enter into interagency or interlocal agreements with any other state agency, any water management district, or any local government conducting programs related to or materially affecting the water resources of the state. All such agreements shall be subject to the provisions of s. 373.046. In addition to its other powers and duties, the department shall, to the greatest extent possible:

(8)

(b) To ensure to the greatest extent possible that project components will go forward as planned, the department shall collaborate with the South Florida Water Management District in implementing the comprehensive plan as defined in s. 373.470(2)(b), the Lake Okeechobee Watershed Protection Plan as defined in s. 373.4595(2), and the River Watershed Protection Plans as defined in s. 373.4595(2). Before any project component is submitted to Congress for authorization or receives an appropriation of state funds, the department must approve, or approve with amendments, each project component within 60 days following formal submittal of the project component to the department. Prior to the release of state funds for the implementation of the comprehensive plan, department approval shall be based upon a determination of the South Florida Water Management District's compliance with *s. 373.1501(6)* ~~s. 373.1501(5)~~. Once a project component is approved, the South Florida Water Management District shall provide to the President of the Senate and the Speaker of the House of Representatives a schedule for implementing the project component, the estimated total cost of the project component, any existing federal or nonfederal credits, the estimated remaining federal and nonfederal share of costs, and an estimate of the amount of state funds that will be needed to implement the project component. All requests for an appropriation of state funds needed to implement the project component shall be submitted to the department, and such requests shall be included in the department's annual request to the Governor. Prior to the release of state funds for the implementation of the Lake Okeechobee Watershed Protection Plan or the River Watershed Protection Plans, on an annual basis, the South Florida Water Management District shall prepare an annual work plan as part of the consolidated annual report required in s. 373.036(7). Upon a determination by the secretary of the annual work plan's consistency with the goals and objectives of s. 373.4595, the secretary may approve the release of state funds. Any modifications to the annual work plan shall be submitted to the secretary for review and approval.

Section 8. Present subsections (4) through (10) of section 373.1501, Florida Statutes, are redesignated as subsections (5) through (11), respectively, a new subsection (4) is added to that section, and present subsection (9) of that section is amended, to read:

373.1501 South Florida Water Management District as local sponsor.—

*(4) The Legislature declares that acquiring land for water storage north of Lake Okeechobee is in the public interest, for a public purpose, and necessary for the public health and welfare. The governing board of the district is authorized to acquire land, if necessary, to implement a reservoir project north of Lake Okeechobee with the goal of providing at least 200,000 acre-feet of water storage. Any acquisition of real property for the purpose of a reservoir project constitutes a public purpose for which it is in the public interest to expend public funds. Any land necessary for implementing the projects in this subsection may be acquired only in accordance with s. 373.139(2) and chapters 73 and 74. The district and the state are not authorized to request that the United States Army Corps of Engineers acquire the lands for such reservoir project and may not include any such request in the project partnership agreement for such reservoir project.*

*(10)*~~(9)~~ Final agency action with regard to any project component subject to s. 373.026(8)(b) *must* ~~shall~~ be taken by the department. Actions taken by the district pursuant to subsection *(6) are* ~~(5) shall~~ not ~~be~~ considered final agency action. Any petition for formal proceedings filed pursuant to ss. 120.569 and 120.57 *must require* ~~shall require~~ a hearing under the summary hearing provisions of s. 120.574, which *is* ~~shall be~~ mandatory. The final hearing under this section *must* ~~shall~~ be held within 30 days after receipt of the petition by the Division of Administrative Hearings.

Section 9. Paragraph (g) of subsection (5) of section 380.093, Florida Statutes, is amended to read:

380.093 Resilient Florida Grant Program; comprehensive statewide flood vulnerability and sea level rise data set and assessment; Statewide Flooding and Sea Level Rise Resilience Plan; regional resilience entities.—

(5) STATEWIDE FLOODING AND SEA LEVEL RISE RESILIENCE PLAN.—

(g) The department shall implement a scoring system for assessing each project eligible for inclusion in the plan pursuant to this subsection. The scoring system must include the following tiers and associated criteria:

1. Tier 1 must account for 40 percent of the total score and consist of all of the following criteria:

a. The degree to which the project addresses the risks posed by flooding and sea level rise identified in the local government vulnerability assessments or the comprehensive statewide flood vulnerability and sea level rise assessment, as applicable.

b. The degree to which the project addresses risks to regionally significant assets.

c. The degree to which the project reduces risks to areas with an overall higher percentage of vulnerable critical assets.

d. The degree to which the project contributes to existing flooding mitigation projects that reduce upland damage costs by incorporating new or enhanced structures or restoration and revegetation projects.

*e. The degree to which the project reduces the flood risk, and thereby increases the credits awarded, to a community participating in the National Flood Insurance Program's Community Rating System.*

2. Tier 2 must account for 30 percent of the total score and consist of all of the following criteria:

a. The degree to which flooding and erosion currently affect the condition of the project area.

b. The overall readiness of the project to proceed in a timely manner, considering the project's readiness for the construction phase of development, the status of required permits, the status of any needed easement acquisition, and the availability of local funding sources.

c. The environmental habitat enhancement or inclusion of nature-based options for resilience, with priority given to state or federal critical habitat areas for threatened or endangered species.

d. The cost-effectiveness of the project.

3. Tier 3 must account for 20 percent of the total score and consist of all of the following criteria:

a. The availability of local, state, and federal matching funds, considering the status of the funding award, and federal authorization, if applicable.

b. Previous state commitment and involvement in the project, considering previously funded phases, the total amount of previous state funding, and previous partial appropriations for the proposed project.

c. The exceedance of the flood-resistant construction requirements of the Florida Building Code and applicable flood plain management regulations.

4. Tier 4 must account for 10 percent of the total score and consist of all of the following criteria:

a. The proposed innovative technologies designed to reduce project costs and provide regional collaboration.

b. The extent to which the project assists financially disadvantaged communities.

Section 10. *Section 380.095, Florida Statutes, is repealed.*

Section 11. Subsections (10) and (11) are added to section 403.0673, Florida Statutes, to read:

403.0673 Water quality improvement grant program.—A grant program is established within the Department of Environmental Protection to address wastewater, stormwater, and agricultural sources of nutrient loading to surface water or groundwater.

*(10) The department shall dedicate at least 25 percent of the funds appropriated for the water quality grant program each fiscal year for projects located in a rural area of opportunity.*

*(11) The department shall announce grant awards by November 1 of each fiscal year in which funds are appropriated for the grant program.*

Section 12. This act shall take effect July 1, 2025.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to natural resources; amending s. 17.71, F.S.; conforming a provision to changes made by the act; deleting provisions authorizing the Department of Financial Services to disburse certain funds from the Indian Gaming Revenue Clearing Trust Fund; amending s. 253.0251, F.S.; revising requirements for applications for full fee simple acquisition projects; amending s. 259.032, F.S.; revising the list of entities that certain state agencies may contract with; revising the requirements for certain provisions in certain land management contracts; amending ss. 259.037 and 259.1055, F.S.; conforming provisions to changes made by the act; repealing s. 260.0145, F.S., relating to the Local Trail Management Grant Program; amending s. 373.026, F.S.; conforming a cross-reference; amending s. 373.1501, F.S.; providing a legislative declaration; authorizing the governing board of the South Florida Water Management District to acquire land to implement a reservoir project in a certain area; providing construction; providing that land necessary for implementing such project be acquired in a specified manner; prohibiting the district or the state from requesting that the United States Army Corps of Engineers acquire lands for such reservoir project; prohibiting the inclusion of any such request in a certain agreement; making technical changes; conforming provisions to changes made by the act; amending s. 380.093, F.S.; revising the scoring system for assessing project eligibility for inclusion in the statewide flooding and sea-level rise plan; repealing s. 380.095, F.S., relating to dedicated funding for conservation lands, resiliency, and clean water infrastructure; amending s. 403.0673, F.S.; requiring the Department of Environmental Protection to dedicate a certain amount of funds to projects located in a rural area of opportunity; requiring the department to announce grant awards by a certain date; providing an effective date.

On motion by Senator Brodeur, the Conference Committee Report on **SB 2506** was adopted. **SB 2506** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—29

| | | |
|---|---|---|
| Mr. President | Garcia | Pizzo |
| Arrington | Grall | Rodriguez |
| Bernard | Gruters | Rouson |
| Boyd | Hooper | Sharief |
| Bradley | Ingoglia | Simon |
| Brodeur | Leek | Truenow |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| DiCeglie | McClain | Yarborough |
| Gaetz | Passidomo | |

Nays—5

| | | |
|---|---|---|
| Berman | Jones | Smith |
| Davis | Osgood | |

Vote preference:

June 16, 2025: Yea—Avila

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By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5015, as amended by the Conference Committee Report.

*Jeff Takacs,* Clerk

**CONFERENCE COMMITTEE REPORT ON HB 5015**

The Honorable Ben Albritton
President of the Senate

June 13, 2025

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5015, same being:

An act relating to State Group Insurance.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 943470.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*

*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
*s/ Ileana Garcia*
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Lawrence McClure*, Chair
*s/ James Buchanan*, At Large
Jennifer Canady, At Large
*s/ Kevin D. Chambliss*, At Large
*s/ Anna V. Eskamani*, At Large
*s/ Christine Hunschofsky*, At Large
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Michele K. Rayner*, At Large
*s/ William Cloud Robinson*, At Large
*s/ Josie Tomkow*, At Large
*s/ Susan L. Valdés*, At Large

*s/ Robert Charles Brannan III*, At Large
Joe Casello, At Large
*s/ Fentrice Driskell*, At Large
*s/ Wyman Duggan*, At Large
*s/ Sam Garrison*, At Large
Traci Koster, At Large
Lauren Melo, At Large
Tobin Rogers Overdorf, At Large
*s/ Felicia Simone Robinson*, At Large
*s/ Tyler I. Sirois*, At Large
Allison Tant, At Large
Kaylee Tuck, At Large
*s/ Marie Paule Woodson*, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5015, relating to State Group Insurance Program, amends provisions related to implementation of formulary management for prescription drugs and supplies under the State Employees' Prescription Drug Program.

The amendment requires the Department of Management Services (DMS) to submit recommendations to the Governor and the Legislative Budget Commission (LBC) by September 1, 2025, on the implementation of formulary management for prescription drugs and supplies for the 2026 plan year. The recommendations must relate to:

- Lists of excluded prescription drugs and supplies for a recommended formulary, with a comparison to the formulary in effect during the 2025 plan year. A recommended formulary is not required to authorize drugs to be made available for inclusion if a physician, advanced practice registered nurse, or physician assistant prescribing a pharmaceutical clearly states on the prescription that the excluded drug is medically necessary.
- Lists of included prescription drugs and supplies for a recommended formulary, with a comparison to the formulary in effect during the 2025 plan year.
- Prior authorization of specified prescription drugs and supplies.
- Step therapy of specified prescription drugs and supplies.

The DMS is required to submit supporting information for its recommendations: relevant information identifying the prescription drugs and supplies affected, the number of plan members and prescriptions affected for each identified drug or supply, and the cost savings expected for each recommended component implemented.

The amendment prohibits prescription drugs and supplies first made available in the marketplace after January 1, 2026, from being covered by the prescription drug program until specifically included in the list of covered prescription drugs and supplies.

The LBC may consider the recommendations of the DMS in total or in part, and, beginning in the 2026 plan year, the DMS may only implement the recommendations approved by the LBC.

Effective January 1, 2026, and only if the LBC approves one or more of the recommendations of the DMS related to lists of excluded prescription drugs and supplies for a recommended formulary, the amendment repeals the requirement for drugs excluded from the formulary to be available for inclusion if a physician, advanced practice registered nurse, or physician assistant prescribing a pharmaceutical clearly states on the prescription that the excluded drug is medically necessary. Additionally, the directive to the DMS to make the recommendations to the LBC is repealed. If the LBC approves one or more of the recommendations of the DMS related to lists of excluded prescription drugs and supplies for a recommended formulary, it must notify the Division of Law Revision of such approval.

The amendment requires the DMS to submit on an annual basis the list of prescription drugs and supplies that will be excluded from program coverage during the next plan year. This list must be submitted by September 1 each year, instead of October 1 as provided under current law. Further, the list must include, for informational purposes only, the list of prescription drugs and supplies that are recommended to be subject to a higher copayment for the next plan year. Any prescription drugs and supplies that will be excluded from program coverage, whether on the list submitted or as proposed by the DMS during the plan year, must be must be approved by the Legislative Budget Commission (LBC).

**Conference Committee Amendment (932799)(with title amendment)**—Remove everything after the enacting clause and insert:

**Section 1. Subsection (9) of section 110.12315, Florida Statutes, is amended to read:**

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(9)(a)*1.* Beginning with the 2020 plan year, the department must implement formulary management for prescription drugs and supplies. Such management practices must require prescription drugs to be subject to formulary inclusion or exclusion but may not restrict access to the most clinically appropriate, clinically effective, and lowest net-cost prescription drugs and supplies. Drugs excluded from the formulary must be available for inclusion if a physician, advanced practice registered nurse, or physician assistant prescribing a pharmaceutical clearly states on the prescription that the excluded drug is medically necessary. Prescription drugs and supplies first made available in the marketplace after January 1, 2020, may not be covered by the prescription drug program until specifically included in the list of covered prescription drugs and supplies.

*2. No later than September 1, 2025, the department must submit to the Governor and the Legislative Budget Commission recommendations on the implementation of formulary management for prescription drugs and supplies for the 2026 plan year, including, but not limited to, recommendations relating to the following:*

*a. Lists of excluded prescription drugs and supplies for a recommended formulary, with a comparison to the formulary in effect during the 2025 plan year. A recommended formulary is not subject to the requirement in subparagraph 1. that drugs excluded from the formulary must be available for inclusion if a physician, advanced practice registered nurse, or physician assistant prescribing a pharmaceutical clearly states on the prescription that the excluded drug is medically necessary.*

*b. Lists of included prescription drugs and supplies for a recommended formulary, with a comparison to the formulary in effect during the 2025 plan year.*

*c. Prior authorization of specified prescription drugs and supplies.*

*d. Step therapy of specified prescription drugs and supplies.*

*3. Prescription drugs and supplies first made available in the marketplace after January 1, 2026, may not be covered by the prescription drug program until specifically included in the list of covered prescription drugs and supplies.*

*4. In support of its recommendations, the department must submit relevant information identifying the prescription drugs and supplies affected, the number of plan members and prescriptions affected for each identified drug or supply, and the cost savings expected for each recommended component implemented.*

*5. The Legislative Budget Commission may consider the department's recommendations in total or in part, and, beginning in the 2026 plan year, the department shall implement only those recommendations approved by the Legislative Budget Commission.*

(b) No later than *September* ~~October~~ 1, *2025* ~~2019~~, and by each *September* ~~October~~ 1 thereafter, the department must submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives the list of prescription drugs and supplies that will be excluded from program coverage for the next plan year *and, for informational purposes only, the list of prescription drugs and supplies that are recommended to be subject to a higher copayment for the next plan year. The list of prescription drugs and supplies that will be excluded from program coverage must be approved by the Legislative Budget Commission*. If the department proposes to exclude prescription drugs and supplies after the plan year has commenced, the department must provide notice to the Governor, the President of the Senate, and the Speaker of the House of Representatives of such exclusions at least 60 days before implementation of such exclusions. *Such exclusions must be approved by the Legislative Budget Commission.*

**Section 2. Effective January 1, 2026, and contingent upon the Legislative Budget Commission approving one or more recommendations of the Department of Management Services under sub-subparagraph (a)2.a. of subsection (9) of section 110.12315, Florida Statutes, as amended by section 1 of this act, paragraph (a) of subsection (9) of section 110.12315, Florida Statutes, as amended by section 1 of this act, is amended to read:**

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(9)(a)~~1.~~ Beginning with the *2026* ~~2020~~ plan year, the department must implement formulary management for prescription drugs and supplies. Such management practices must require prescription drugs to be subject to formulary inclusion or exclusion but may not restrict access to the most clinically appropriate, clinically effective, and lowest net-cost prescription drugs and supplies. ~~Drugs excluded from the formulary must be available for inclusion if a physician, advanced practice~~

~~registered nurse, or physician assistant prescribing a pharmaceutical clearly states on the prescription that the excluded drug is medically necessary.~~ Prescription drugs and supplies first made available in the marketplace after January 1, *2026* ~~2020~~, may not be covered by the prescription drug program until specifically included in the list of covered prescription drugs and supplies.

~~2. No later than September 1, 2025, the department must submit to the Governor and the Legislative Budget Commission recommendations on the implementation of formulary management for prescription drugs and supplies for the 2026 plan year, including, but not limited to, recommendations relating to the following:~~

~~a. Lists of excluded prescription drugs and supplies for a recommended formulary, with a comparison to the formulary in effect during the 2025 plan year. A recommended formulary is not subject to the requirement in subparagraph 1. that drugs excluded from the formulary must be available for inclusion if a physician, advanced practice registered nurse, or physician assistant prescribing a pharmaceutical clearly states on the prescription that the excluded drug is medically necessary.~~

~~b. Lists of included prescription drugs and supplies for a recommended formulary, with a comparison to the formulary in effect during the 2025 plan year.~~

~~c. Prior authorization of specified prescription drugs and supplies.~~

~~d. Step therapy of specified prescription drugs and supplies.~~

~~3. Prescription drugs and supplies first made available in the marketplace after January 1, 2026, may not be covered by the prescription drug program until specifically included in the list of covered prescription drugs and supplies.~~

~~4. In support of its recommendations, the department must submit relevant information identifying the prescription drugs and supplies affected, the number of plan members and prescriptions affected for each identified drug or supply, and the cost savings expected for each recommended component implemented.~~

~~5. The Legislative Budget Commission may consider the department's recommendations in total or in part, and, beginning in the 2026 plan year, the department shall implement only those recommendations approved by the Legislative Budget Commission.~~

**Section 3.** *The Legislative Budget Commission shall notify the Division of Law Revision upon the commission's approval of one or more recommendations of the Department of Management Services under section 110.12315(9)(a)2.a., Florida Statutes, as amended by section 1 of this act.*

**Section 4.** Except as otherwise expressly provided in this act, this act shall take effect July 1, 2025.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to state group insurance; amending s. 110.12315, F.S.; requiring the Department of Management Services to submit to the Governor and the Legislative Budget Commission certain recommendations on the implementation of formulary management for prescription drugs and supplies for a specified plan year; authorizing the commission to consider the department's recommendations; requiring the department to implement only the recommendations approved by the commission; requiring the department to submit to the Governor and the Legislature a specified list of prescription drugs and supplies for informational purposes; requiring the list of prescription drugs and supplies excluded from the state employees' prescription drug program to be approved by the commission; removing the requirement that certain drugs excluded from the formulary be available for inclusion under specified circumstances; removing certain changes made by the act under specified circumstances; requiring the commission to notify the Division of Law Revision of the commission's approval of certain recommendations; providing effective dates.

On motion by Senator Brodeur, the Conference Committee Report on **HB 5015** was adopted. **HB 5015** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—25

| | | |
|---|---|---|
| Mr. President | Grall | Pizzo |
| Boyd | Gruters | Rodriguez |
| Bradley | Hooper | Simon |
| Brodeur | Ingoglia | Truenow |
| Burton | Leek | Trumbull |
| Calatayud | Martin | Wright |
| DiCeglie | Mayfield | Yarborough |
| Gaetz | McClain | |
| Garcia | Passidomo | |

Nays—9

| | | |
|---|---|---|
| Arrington | Davis | Rouson |
| Berman | Jones | Sharief |
| Bernard | Osgood | Smith |

Vote preference:

June 16, 2025: Yea—Avila

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By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 7031, as amended by the Conference Committee Report.

*Jeff Takacs,* Clerk

**CONFERENCE COMMITTEE REPORT ON HB 7031**

The Honorable Ben Albritton
President of the Senate

June 13, 2025

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 7031, same being:

An act relating to Sales Tax Rate Reductions.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 535388.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Ed Hooper*, Chair
Bryan Avila
*s/ Mack Bernard*
*s/ Jennifer Bradley*
Danny Burgess
*s/ Alexis Calatayud*
*s/ Tracie Davis*
*s/ Don Gaetz*
*s/ Erin Grall*
Gayle Harrell
*s/ Shevrin D. Jones*
*s/ Jonathan Martin*
*s/ Rosalind Osgood*
*s/ Jason W. B. Pizzo*
Tina Scott Polsky
*s/ Darryl Ervin Rouson*, At Large
*s/ Carlos Guillermo Smith*
*s/ Jay Trumbull*
*s/ Clay Yarborough*
*s/ Kristen Aston Arrington*
*s/ Lori Berman*, At Large
*s/ Jim Boyd*, At Large
*s/ Jason Brodeur*, At Large
*s/ Colleen Burton*
Jay Collins
*s/ Nick DiCeglie*
*s/ Ileana Garcia*
*s/ Joe Gruters*, At Large
*s/ Blaise Ingoglia*
*s/ Thomas J. Leek*
*s/ Stan McClain*
*s/ Kathleen Passidomo*, At Large
*s/ Ana Maria Rodriguez*
*s/ Barbara Sharief*
*s/ Corey Simon*
*s/ Keith L. Truenow*
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Lawrence McClure*, Chair
*s/ James Buchanan*, At Large
Jennifer Canady, At Large
*s/ Kevin D. Chambliss*, At Large
*s/ Anna V. Eskamani*, At Large
*s/ Christine Hunschofsky*, At Large
*s/ James Vernon Mooney, Jr.*, At Large
*s/ Michele K. Rayner*, At Large
*s/ William Cloud Robinson*, At Large
*s/ Josie Tomkow*, At Large
*s/ Susan L. Valdés*, At Large
*s/ Robert Charles Brannan III*, At Large
Joe Casello, At Large
*s/ Fentrice Driskell*, At Large
*s/ Wyman Duggan*, At Large
*s/ Sam Garrison*, At Large
Traci Koster, At Large
Lauren Melo, At Large
Tobin Rogers Overdorf, At Large
*s/ Felicia Simone Robinson*, At Large
*s/ Tyler I. Sirois*, At Large
Allison Tant, At Large
Kaylee Tuck, At Large
*s/ Marie Paule Woodson*, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 7031, relating to Taxation, provides for a number of tax reductions and other tax-related modifications designed to directly impact both families and businesses.

The amendment repeals two taxes: the "business rent tax" beginning October 1, 2025, and the aviation fuel tax beginning January 1, 2026. The amendment also delays the imposition of the scheduled tax on natural gas fuel from January 1, 2026, to January 1, 2030, effectively making natural gas fuel exempt from tax for an additional 4 years.

Several provisions related to sales tax are included in the amendment:

- A permanent Back-to-School Sales Tax Holiday, occurring for the entire month of August each year.
- Permanent exemptions for the following items, which have been included in past sales tax holidays passed by the Legislature:
  - AA-cell, AAA-cell, C-cell, D-cell, 6-volt, or 9-volt batteries.
  - Fire extinguishers, smoke detectors or smoke alarms, and carbon monoxide detectors.
  - Certain portable generators.
  - Waterproof tarpaulins and other flexible waterproof sheeting 1,000 square feet or less.
  - Ground anchor systems and tie-down kits.
  - Five gallon or less gas or diesel fuel cans.
  - All bicycle helmets (currently only youth helmets are exempt).
  - Sunscreen, insect repellant, and life jackets.
  - Admission to Florida State Parks.
- A hunting, fishing, and camping sales tax holiday from September 8, 2025 through December 31, 2025.
- Exempts all sales of gold, silver, and platinum bullion (currently sales with price below $500 are taxable).
- Exempts NASCAR Championship Race tickets from the tax on admissions.
- The timeframe for the data center sales tax exemption certificate to be issued is extended from ending on June 30, 2027, to June 30, 2037 and the megawatts (MW) requirements for qualification is increased from 15 MW to 100 MW.

For corporate income tax, the amendment:

- Exempts charitable trusts.
- Adopts the Internal Revenue Code in effect on January 1, 2025, to maintain conformity with federal provisions.

To assist the Legislature in its review of significant tax relief measures for homeowners of this state, the amendment directs the Office of Economic and Demographic Research (EDR) to conduct a study of the state's property tax system and make a report and recommendations to the Legislature by November 1, 2025. The amendment appropriates $1 million of nonrecurring funds from the General Revenue Fund to EDR to complete the study.

For property taxes, the amendment:

- Provides an appropriation of $500,000 of nonrecurring funds from the General Revenue Fund to the Department of Revenue to provide reimbursement to fiscally constrained counties for refunds made to owners of damaged and uninhabitable residential properties in 2024.
- Includes the following expansions or creations of new exemptions for affordable housing are included, which will apply to the 2026 tax rolls:
  - The exemption for land leased by a nonprofit for affordable housing for at least 99 years is expanded to include property leased from a local housing finance authority as well as land leased and assigned or subleased from the nonprofit to persons for affordable housing.
  - A new exemption for newly constructed multifamily affordable housing of at least 70 units which is on government property leased for at least 30 years
  - A new exemption for new multifamily affordable housing of at least 70 units which is on state-owned property leased for at least 60 years. This exemption expires December 31, 2061.
  - The exemption for property used for new multifamily affordable housing for 99 years is expanded to include property leased from a local housing finance authority.
  - Eligibility is expanded for to allow successive owners to apply for the exemption for new multifamily affordable housing that is based on the income of the tenants.
- Beginning January 1, 2026, for tangible personal property tax purposes, treats flight simulators as owned by a governmental unit rather than leased, if the simulator reverts to the government upon expiration of a lease.
- The educational property exemption is expanded to include gold seal certified childcare facilities if the gold seal facility is responsible for the payment of property taxes under the terms of the facility's lease.
- The following changes are made to the value adjustment board (VAB) process:
  - Beginning January 1, 2026, allows the petitioner to appear telephonically, by video conference, or by other electronic means, unless a county with a population of less than 70,000 opts out.
  - Beginning January 1, 2026, allows a taxpayer to file an appeal if the tax roll has been extended.
  - Beginning September 1, 2025, requires property appraisers to provide evidence to taxpayers at least 15 days before hearing.
  - Authorizes the VAB to adopt a filing fee of up to $50, instead of $15.
- Citrus packing housing and processor equipment may be assessed at salvage value for the 2025 tangible personal property tax roll if the property owner applies for such assessment by August 1, 2025, and the property is no longer used in the operations due to citrus greening.
- The agricultural classification for agricultural properties affected by citrus greening or other state or federal quarantine programs is extended 10 years, instead of 5 years, after execution of an agreement with the Department of Agriculture and Consumer Services or federal agency, as applicable.

The amendment creates two new tax credit programs and amends an existing program:

- The new Home Away from Home Tax Credit provides $13 million in annual tax credits to Florida businesses for contributing to charitable organizations that house families of critically ill children at little or no cost to the family while traveling so the child can receive care. Credits can be applied to corporate income, insurance premium, or beverage taxes. The amendment appropriates $155,282 of nonrecurring funds from the General Revenue Fund to the Department of Revenue to implement the tax credit.
- The new Rural Communities Investment Program allows investors to earn a total of $7 million in annual tax credits against the corporate income or insurance premium tax by investing in a rural fund. The program is capped at $35 million over five years.
- Related to the Strong Families Tax Credit, the amendment clarifies that the charitable organization only has to submit an IRS Form 990 if it was required to file one with the IRS.

For local taxes, the amendment:

- Extends the current freeze on rate increases for local communications services tax (CST) from January 1, 2026, to January 1, 2031.

- Requires local governments to prioritize the use of local CST revenue for the timely review, processing, and approval of permit applications for the use of rights-of-way by providers.
- Allows fiscally constrained counties adjacent to the Gulf of America or the Atlantic Ocean to use tourist development tax (TDT) revenues for public facilities.
- Allows all counties adjacent to the Gulf of America or the Atlantic Ocean to use TDT revenues for beach lifeguards.
- Allows counties and school boards to reduce or repeal certain local discretionary sales surtaxes in effect by a two-thirds vote.
- Extends timeframe for local incentive program benefits in enterprise zones to continue from December 31, 2025, to December 31, 2035, for multi-phase projects that vested on or before December 31, 2021.

For pari-mutuel taxes, the amendment:

- Clarifies the live racing requirements for the 0.5 percent applicable tax rate on handle for intertrack wagering.
- Eliminates the slot machine licensing fee for thoroughbred permitholders.
- Reduces the cardroom tax rate from 10 percent to 8 percent.

The amendment makes changes to distributions of tax revenues by:

- Increasing the amount of beverage tax distributions made to the University of Miami Sylvester Comprehensive Cancer Center ($10 million to $20 million total); Mayo Clinic Comprehensive Cancer Center ($10 million to $20 million total); University of Florida Health Shands Cancer Center Brain Tumor Immunotherapy Program ($5 million to $10 million total); and University of Florida Norman Fixel Institute for Neurological Diseases ($5 million to $10 million total).
- Redirecting the $5 million distribution from the Florida Thoroughbred Breeders' Association, Inc. (FTBA) to Tampa Bay Downs, Inc. ($500,000 to $1.5 million total) and Gulfstream Park Racing Association, Inc. ($2 million to $6 million total) for purses or purse-supplements and repeals references to the association.
- Revising the distribution from documentary stamp tax revenues to:
  - Reduce the funds distributed to the Department of Transportation, eliminating the distribution for the New Starts Transit Program and the Florida Rail Enterprise.
  - Eliminate the $150 million distribution to the State Housing Trust Fund for s. 420.50871, F.S. Other housing trust fund distributions are unaffected.
  - Apply the general revenue service charge to all taxes collected.

The amendment clarifies that a forwarding agent already registered as a sales tax dealer with the Department of Revenue is not required to resubmit a dealer application when applying for or renewing a forwarding agent certificate. Additionally, the amendment makes administrative changes to department's pre-audit preparation process and clarifies administration of overpayment of taxes.

The amendment adds the data center sales tax exemption certificate and the Rural Communities Investment Program to the reporting cycles for economic development programs evaluation of the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability.

The Revenue Estimating Conference has not yet met to consider the potential revenue impacts of the amendment; however, official estimates are pending for several provisions. Staff estimates the amendment will have significant negative indeterminate impacts on General Revenue (negative indeterminate recurring), state trust (negative indeterminate recurring), and local government revenues (negative indeterminate recurring) in Fiscal Year 2025-2026.

This amendment may be a county or municipality mandate requiring a two-thirds vote of the membership of the Legislature.

**Conference Committee Amendment (051027)(with title amendment)**—Remove everything after the enacting clause and insert:

**Section 1. Paragraph (a) of subsection (5) of section 125.0104, Florida Statutes, is amended to read:**

125.0104 Tourist development tax; procedure for levying; authorized uses; referendum; enforcement.—

(5) AUTHORIZED USES OF REVENUE.—

(a) All tax revenues received pursuant to this section by a county imposing the tourist development tax shall be used by that county for the following purposes only:

1. To acquire, construct, extend, enlarge, remodel, repair, improve, maintain, operate, or promote one or more:

a. Publicly owned and operated convention centers, sports stadiums, sports arenas, coliseums, or auditoriums within the boundaries of the county or subcounty special taxing district in which the tax is levied;

b. Auditoriums that are publicly owned but are operated by organizations that are exempt from federal taxation pursuant to 26 U.S.C. s. 501(c)(3) and open to the public, within the boundaries of the county or subcounty special taxing district in which the tax is levied; or

c. Aquariums or museums that are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public, within the boundaries of the county or subcounty special taxing district in which the tax is levied;

2. To promote zoological parks that are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public;

3. To promote and advertise tourism in this state and nationally and internationally; however, if tax revenues are expended for an activity, service, venue, or event, the activity, service, venue, or event must have as one of its main purposes the attraction of tourists as evidenced by the promotion of the activity, service, venue, or event to tourists;

4. To fund convention bureaus, tourist bureaus, tourist information centers, and news bureaus as county agencies or by contract with the chambers of commerce or similar associations in the county, which may include any indirect administrative costs for services performed by the county on behalf of the promotion agency;

5. To finance beach park facilities, or beach, channel, estuary, or lagoon improvement, maintenance, renourishment, restoration, and erosion control, including construction of beach groins and shoreline protection, enhancement, cleanup, or restoration of inland lakes and rivers to which there is public access as those uses relate to the physical preservation of the beach, shoreline, channel, estuary, lagoon, or inland lake or river. However, any funds identified by a county as the local matching source for beach renourishment, restoration, or erosion control projects included in the long-range budget plan of the state's Beach Management Plan, pursuant to s. 161.091, or funds contractually obligated by a county in the financial plan for a federally authorized shore protection project may not be used or loaned for any other purpose. In counties of fewer than 100,000 population, up to 10 percent of the revenues from the tourist development tax may be used for beach park facilities; ~~or~~

6. To acquire, construct, extend, enlarge, remodel, repair, improve, maintain, operate, or finance public facilities within the boundaries of the county or subcounty special taxing district in which the tax is levied, if the public facilities are needed to increase tourist-related business activities in the county or subcounty special district and are recommended by the county tourist development council created pursuant to paragraph (4)(e). Tax revenues may be used for any related land acquisition, land improvement, design and engineering costs, and all other professional and related costs required to bring the public facilities into service. As used in this subparagraph, the term "public facilities" means major capital improvements that have a life expectancy of 5 or more years, including, but not limited to, transportation, sanitary sewer, solid waste, drainage, potable water, and pedestrian facilities. Tax revenues may be used for these purposes only if the following conditions are satisfied:

a. In the county fiscal year immediately preceding the fiscal year in which the tax revenues were initially used for such purposes, at least $10 million in tourist development tax revenue was received *or the county is a fiscally constrained county, as described in s. 218.67(1), located adjacent to the Gulf of America or the Atlantic Ocean*;

b. The county governing board approves the use for the proposed public facilities by a vote of at least two-thirds of its membership;

c. No more than 70 percent of the cost of the proposed public facilities will be paid for with tourist development tax revenues, and sources of funding for the remaining cost are identified and confirmed by the county governing board;

d. At least 40 percent of all tourist development tax revenues collected in the county are spent to promote and advertise tourism as provided by this subsection; and

e. An independent professional analysis, performed at the expense of the county tourist development council, demonstrates the positive impact of the infrastructure project on tourist-related businesses in the county*; or*

*7. To employ, train, equip, insure, or otherwise fund the provision of lifeguards certified by the American Red Cross, the Y.M.C.A., or an equivalent nationally recognized aquatic training program, for beaches on the Gulf of America or the Atlantic Ocean*.

Subparagraphs 1. and 2. may be implemented through service contracts and leases with lessees that have sufficient expertise or financial capability to operate such facilities.

**Section 2. Effective January 1, 2026, paragraph (a) of subsection (2) of section 163.3206, Florida Statutes, is amended to read:**

163.3206 Fuel terminals.—

(2) As used in this section, the term:

(a) "Fuel" means any of the following:

1. Alternative fuel as defined in s. 525.01.

2. Aviation fuel as defined in *s. 206.9925* ~~s. 206.9815~~.

3. Diesel fuel as defined in s. 206.86.

4. Gas as defined in s. 206.9925.

5. Motor fuel as defined in s. 206.01.

6. Natural gas fuel as defined in s. 206.9951.

7. Oil as defined in s. 206.9925.

8. Petroleum fuel as defined in s. 525.01.

9. Petroleum product as defined in s. 206.9925.

**Section 3. Effective upon becoming a law, section 193.4516, Florida Statutes, is amended to read:**

193.4516 Assessment of citrus *packinghouse* ~~fruit packing~~ and *processor* ~~processing~~ equipment rendered unused due to ~~Hurricane Irma or~~ citrus greening.—

(1) For purposes of ad valorem taxation, and applying to the *2025* ~~2018~~ tax roll only, tangible personal property owned and operated by a citrus *packinghouse* ~~fruit packing~~ or *processor* ~~processing facility~~ is deemed to have a market value no greater than its value for salvage, provided the tangible personal property is no longer used in the operation of the facility due to ~~the effects of Hurricane Irma or to~~ citrus greening.

(2) As used in this section, the term*:*

*(a)* "Citrus" has the same meaning as provided in *s. 581.011* ~~s. 581.011(7)~~.

*(b) "Packinghouse" has the same meaning as provided in s. 601.03.*

*(c) "Processor" has the same meaning as provided in s. 601.03.*

*(3) For assessment pursuant to this section, an applicant must file an application with the property appraiser on or before August 1, 2025.*

*(4) If the property appraiser denies an application, the applicant may file, pursuant to s. 194.011(3), a petition with the value adjustment board which requests that the tangible personal property be assessed pursuant to this section. Such petition must be filed on or before the 25th day after the mailing by the property appraiser during the 2025 calendar year of the notice required under s. 194.011(1).*

**Section 4.** *(1) The amendments made by this act to s. 193.4516, Florida Statutes, apply retroactively to January 1, 2025.*

*(2) This section shall take effect upon becoming a law.*

**Section 5. Effective upon becoming a law, paragraph (a) of subsection (7) of section 193.461, Florida Statutes, is amended to read:**

193.461 Agricultural lands; classification and assessment; mandated eradication or quarantine program; natural disasters.—

(7)(a) Lands classified for assessment purposes as agricultural lands which are taken out of production by a state or federal eradication or quarantine program, including the Citrus Health Response Program, shall continue to be classified as agricultural lands for *10* ~~5~~ years after the date of execution of a compliance agreement between the landowner and the Department of Agriculture and Consumer Services or a federal agency, as applicable, pursuant to such program or successor programs. Lands under these programs which are converted to fallow or otherwise nonincome-producing uses shall continue to be classified as agricultural lands and shall be assessed at a de minimis value of up to $50 per acre on a single-year assessment methodology while fallow or otherwise used for nonincome-producing purposes *pursuant to the requirements of the compliance agreement*. Lands under these programs which are replanted in citrus pursuant to the requirements of the compliance agreement shall continue to be classified as agricultural lands and shall be assessed at a de minimis value of up to $50 per acre, on a single-year assessment methodology, *for 10 years after the date of execution of a compliance* ~~during the 5-year term of~~ agreement. However, lands converted to other income-producing agricultural uses permissible under such programs shall be assessed pursuant to this section. Land under a mandated eradication or quarantine program which is diverted from an agricultural to a nonagricultural use shall be assessed under s. 193.011.

**Section 6.** *(1) The amendments made by this act to s. 193.461(7), Florida Statutes, apply to agricultural lands that have been taken out of production and are eligible to receive a de minimis assessment on or after July 1, 2025.*

*(2) This section shall take effect upon becoming a law.*

**Section 7. Effective September 1, 2025, paragraph (b) of subsection (4) and paragraph (a) of subsection (5) of section 194.011, Florida Statutes, are amended to read:**

194.011 Assessment notice; objections to assessments.—

(4)

(b) *At least 15* ~~No later than 7~~ days before the hearing, ~~if the petitioner has provided the information required under paragraph (a), and if requested in writing by the petitioner,~~ the property appraiser shall provide to the petitioner a list of evidence to be presented at the hearing, together with copies of all documentation to be considered by the value adjustment board and a summary of evidence to be presented by witnesses. The evidence list must contain the property appraiser's property record card. Failure of the property appraiser to timely comply with the requirements of this paragraph shall result in a rescheduling of the hearing.

(5)(a) The department shall by rule prescribe uniform procedures for hearings before the value adjustment board which include requiring:

1. Procedures for the exchange of information and evidence by the property appraiser and the petitioner consistent with *subsection (4) and* s. 194.032.

2. That the value adjustment board hold an organizational meeting for the purpose of making these procedures available to petitioners.

**Section 8. Subsection (1) of section 194.013, Florida Statutes, is amended to read:**

194.013 Filing fees for petitions; disposition; waiver.—

(1) If required by resolution of the value adjustment board, a petition filed pursuant to s. 194.011 shall be accompanied by a filing fee to be paid to the clerk of the value adjustment board in an amount determined by the board not to exceed *$50* ~~$15~~ for each separate parcel of property, real or personal, covered by the petition and subject to appeal. However, such filing fee may not be required with respect to an appeal from the disapproval of homestead exemption under s. 196.151 or from the denial of tax deferral under s. 197.2425. Only a single filing fee shall be charged under this section as to any particular parcel of real property or tangible personal property account despite the existence of multiple issues and hearings pertaining to such parcel or account. For joint petitions filed pursuant to s. 194.011(3)(e), (f), or (g), a single filing fee shall be charged. Such fee shall be calculated as the cost of the special magistrate for the time involved in hearing the joint petition and shall not exceed $5 per parcel of real property or tangible property account. Such fee is to be proportionately paid by affected parcel owners.

**Section 9. Subsection (2) of section 194.014, Florida Statutes, is amended to read:**

194.014 Partial payment of ad valorem taxes; proceedings before value adjustment board.—

(2) If the value adjustment board or the property appraiser determines that the petitioner owes ad valorem taxes in excess of the amount paid, the unpaid amount accrues interest at an annual percentage rate equal to the bank prime loan rate on July 1, or the first business day thereafter if July 1 is a Saturday, Sunday, or legal holiday, of the year, beginning on the date the taxes became delinquent pursuant to s. 197.333 until the unpaid amount is paid. If the value adjustment board or the property appraiser determines that a refund is due, the overpaid amount accrues interest at an annual percentage rate equal to the bank prime loan rate on July 1, or the first business day thereafter if July 1 is a Saturday, Sunday, or legal holiday, of the tax year, beginning on the date the taxes *would have become* ~~became~~ delinquent pursuant to s. 197.333 until a refund is paid. Interest on an overpayment related to a petition shall be funded proportionately by each taxing authority that was overpaid. Interest does not accrue on amounts paid in excess of 100 percent of the current taxes due as provided on the tax notice issued pursuant to s. 197.322. For purposes of this subsection, the term "bank prime loan rate" means the average predominant prime rate quoted by commercial banks to large businesses as published by the Board of Governors of the Federal Reserve System.

**Section 10. Effective January 1, 2026, paragraphs (b) and (c) of subsection (2) of section 194.032, Florida Statutes, are redesignated as paragraphs (c) and (d), respectively, a new paragraph (b) is added to that subsection, and paragraph (a) of that subsection is amended, to read:**

194.032 Hearing purposes; timetable.—

(2)(a) The clerk of the governing body of the county shall prepare a schedule of appearances before the board based on petitions timely filed with him or her. The clerk shall notify each petitioner of the scheduled time of his or her appearance at least 25 calendar days before the day of the scheduled appearance. The notice must indicate whether the petition has been scheduled to be heard at a particular time or during a block of time. If the petition has been scheduled to be heard within a block of time, the beginning and ending of that block of time must be indicated on the notice; however, as provided in paragraph *(c)* ~~(b)~~, a petitioner may not be required to wait for more than a reasonable time, not to exceed 2 hours, after the beginning of the block of time. *The notice must also provide information for the petitioner to appear at the hearing using electronic or other communication equipment if the county has not opted out as provided in paragraph (b).* The property appraiser must provide a copy of the property record card containing information relevant to the computation of the current assessment, with confidential information redacted, to the petitioner upon receipt of the petition from the clerk regardless of whether the petitioner initiates evidence exchange, unless the property record card is available online from the property appraiser, in which case the property appraiser must notify the petitioner that the property record card is available online. The petitioner and the property appraiser may each reschedule the hearing a single time for good cause. As used in this paragraph, the term "good cause" means circumstances beyond the control of the person seeking to reschedule the hearing which reasonably prevent the party from having adequate representation at the hearing. If the hearing is rescheduled by the petitioner or the property appraiser, the clerk shall notify the petitioner of the rescheduled time of his or her appearance at least 15 calendar days before the day of the rescheduled appearance, unless this notice is waived by both parties.

*(b)1. The value adjustment board must allow the petitioner to appear at a hearing using electronic or other communication equipment if a petitioner submits a written request to appear in such manner at least 10 calendar days before the date of the hearing. The clerk must ensure that all parties are notified of such written request.*

*2. The board must ensure that the equipment is adequate and functional for allowing clear communication among the participants and for creating the hearing records required by law. The hearing must be open to the public either by providing the ability for interested members of the public to join the hearing electronically or to monitor the hearing at the location of the board. The board must establish a uniform method for swearing witnesses; receiving evidence submitted by a petitioner and presenting evidence, before, during, or after the hearing; and placing testimony on the record.*

*3. The petitioner must submit and transmit evidence to the board in a format that can be processed, viewed, printed, and archived.*

*4. Counties having a population of less than 75,000 may opt out of providing a hearing using electronic or other communication equipment under this paragraph. In any county in which the board has opted out under this subparagraph, the clerk shall promptly notify any petitioner requesting a hearing using electronic or other communication equipment of such opt out.*

**Section 11. Subsection (2) of section 194.171, Florida Statutes, is amended to read:**

194.171 Circuit court to have original jurisdiction in tax cases.—

(2)*(a)* No action shall be brought to contest a tax assessment after 60 days from the date the assessment being contested is certified for collection under s. 193.122(2), or after 60 days from the date a decision is rendered concerning such assessment by the value adjustment board if a petition contesting the assessment had not received final action by the value adjustment board prior to extension of the roll under s. 197.323.

*(b) Notwithstanding paragraph (a), the taxpayer that received a final action by the value adjustment board may bring an action within 30 days after recertification by the property appraiser under s. 193.122(3) if the roll was extended pursuant to s. 197.323.*

**Section 12.** *The amendments made by this act to s. 194.171, Florida Statutes, first apply to the 2026 tax roll.*

**Section 13. Subsection (6) of section 196.012, Florida Statutes, is amended to read:**

196.012 Definitions.—For the purpose of this chapter, the following terms are defined as follows, except where the context clearly indicates otherwise:

(6) Governmental, municipal, or public purpose or function shall be deemed to be served or performed when the lessee under any leasehold interest created in property of the United States, the state or any of its political subdivisions, or any municipality, agency, special district, authority, or other public body corporate of the state is demonstrated to perform a function or serve a governmental purpose which could properly be performed or served by an appropriate governmental unit or which is demonstrated to perform a function or serve a purpose which would otherwise be a valid subject for the allocation of public funds. For purposes of the preceding sentence, an activity undertaken by a lessee which is permitted under the terms of its lease of real property designated as an aviation area on an airport layout plan which has been approved by the Federal Aviation Administration and which real property is used for the administration, operation, business offices and activities related specifically thereto in connection with the conduct of

an aircraft full service fixed base operation which provides goods and services to the general aviation public in the promotion of air commerce shall be deemed an activity which serves a governmental, municipal, or public purpose or function. Any activity undertaken by a lessee which is permitted under the terms of its lease of real property designated as a public airport as defined in s. 332.004(14) by municipalities, agencies, special districts, authorities, or other public bodies corporate and public bodies politic of the state, a spaceport as defined in s. 331.303, or which is located in a deepwater port identified in s. 403.021(9)(b) and owned by one of the foregoing governmental units, subject to a leasehold or other possessory interest of a nongovernmental lessee that is deemed to perform an aviation, airport, aerospace, maritime, or port purpose or operation shall be deemed an activity that serves a governmental, municipal, or public purpose. The use by a lessee, licensee, or management company of real property or a portion thereof as a convention center, visitor center, sports facility with permanent seating, concert hall, arena, stadium, park, or beach is deemed a use that serves a governmental, municipal, or public purpose or function when access to the property is open to the general public with or without a charge for admission. If property deeded to a municipality by the United States is subject to a requirement that the Federal Government, through a schedule established by the Secretary of the Interior, determine that the property is being maintained for public historic preservation, park, or recreational purposes and if those conditions are not met the property will revert back to the Federal Government, then such property shall be deemed to serve a municipal or public purpose. The term "governmental purpose" also includes a direct use of property on federal lands in connection with the Federal Government's Space Exploration Program or spaceport activities as defined in s. 212.02(22). Real property and tangible personal property owned by the Federal Government or Space Florida and used for defense and space exploration purposes or which is put to a use in support thereof shall be deemed to perform an essential national governmental purpose and shall be exempt. "Owned by the lessee" as used in this chapter does not include personal property, buildings, or other real property improvements used for the administration, operation, business offices and activities related specifically thereto in connection with the conduct of an aircraft full service fixed based operation which provides goods and services to the general aviation public in the promotion of air commerce provided that the real property is designated as an aviation area on an airport layout plan approved by the Federal Aviation Administration. For purposes of determination of "ownership," buildings and other real property improvements which will revert to the airport authority or other governmental unit upon expiration of the term of the lease shall be deemed "owned" by the governmental unit and not the lessee. *Also, for purposes of determination of ownership under this section or s. 196.199(5), flight simulation training devices qualified by the Federal Aviation Administration, and the equipment and software necessary for the operation of such devices, shall be deemed "owned" by a governmental unit and not the lessee if such devices will revert to that governmental unit upon the expiration of the term of the lease, provided the governing body of the governmental unit has approved the lease in writing.* Providing two-way telecommunications services to the public for hire by the use of a telecommunications facility, as defined in s. 364.02(14), and for which a certificate is required under chapter 364 does not constitute an exempt use for purposes of s. 196.199, unless the telecommunications services are provided by the operator of a public-use airport, as defined in s. 332.004, for the operator's provision of telecommunications services for the airport or its tenants, concessionaires, or licensees, or unless the telecommunications services are provided by a public hospital.

**Section 14.** *The amendments made by this act to s. 196.012, Florida Statutes, first apply to the 2026 tax roll.*

**Section 15. Paragraph (o) of subsection (3) and paragraph (b) of subsection (4) of section 196.1978, Florida Statutes, are amended to read:**

196.1978 Affordable housing property exemption.—

(3)

(o)1. Beginning with the 2025 tax roll, a taxing authority may elect, upon adoption of an ordinance or resolution approved by a two-thirds vote of the governing body, not to exempt property under sub-subparagraph (d)1.a. located in a county specified pursuant to subparagraph 2., subject to the conditions of this paragraph.

2. A taxing authority must make a finding in the ordinance or resolution that the most recently published Shimberg Center for Housing Studies Annual Report, prepared pursuant to s. 420.6075, identifies that a county that is part of the jurisdiction of the taxing authority is within a metropolitan statistical area or region where the number of affordable and available units in the metropolitan statistical area or region is greater than the number of renter households in the metropolitan statistical area or region for the category entitled "0-120 percent AMI."

3. An election made pursuant to this paragraph may apply only to the ad valorem property tax levies imposed within a county specified pursuant to subparagraph 2. by the taxing authority making the election.

4. The ordinance or resolution must take effect on the January 1 immediately succeeding adoption and shall expire on the second January 1 after the January 1 in which the ordinance or resolution takes effect. The ordinance or resolution may be renewed prior to its expiration pursuant to this paragraph.

5. The taxing authority proposing to make an election under this paragraph must advertise the ordinance or resolution or renewal thereof pursuant to the requirements of s. 50.011(1) prior to adoption.

6. The taxing authority must provide to the property appraiser the adopted ordinance or resolution or renewal thereof by the effective date of the ordinance or resolution or renewal thereof.

7. Notwithstanding an ordinance or resolution or renewal thereof adopted pursuant to this paragraph, ~~a~~ property *in* ~~owner of~~ a multifamily project *that received* ~~who was granted~~ an exemption pursuant to sub-subparagraph (d)1.a. before the adoption or renewal of such ordinance or resolution may continue to receive such exemption for each subsequent consecutive year that the *same* ~~property~~ owner *or each successive owner* applies for and is granted the exemption.

(4)

(b) The multifamily project must:

1. Be composed of an improvement to land where an improvement did not previously exist or the construction of a new improvement where an old improvement was removed, which was substantially completed within 2 years before the first submission of an application for exemption under this subsection. For purposes of this subsection, the term "substantially completed" has the same definition as in s. 192.042(1).

2. Contain more than 70 units that are used to provide affordable housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004.

3. Be subject to a land use restriction agreement with the Florida Housing Finance Corporation*, or a housing finance authority pursuant to part IV of chapter 159,* recorded in the official records of the county in which the property is located that requires that the property be used for 99 years to provide affordable housing to natural persons or families meeting the extremely-low-income, very-low-income, low-income, or moderate-income limits specified in s. 420.0004. The agreement must include a provision for a penalty for ceasing to provide affordable housing under the agreement before the end of the agreement term that is equal to 100 percent of the total amount financed by the corporation*, or a housing finance authority pursuant to part IV of chapter 159,* multiplied by each year remaining in the agreement. The agreement may be terminated or modified without penalty if the exemption under this subsection is repealed.

The property is no longer eligible for this exemption if the property no longer serves extremely-low-income, very-low-income, or low-income persons pursuant to the recorded agreement.

**Section 16. Effective January 1, 2026, paragraph (b) of subsection (1) of section 196.1978, Florida Statutes, is amended to read:**

196.1978 Affordable housing property exemption.—

(1)

(b)*1.* Land that is owned entirely*, or is leased from a housing finance authority pursuant to part IV of chapter 159,* by a nonprofit entity that is a corporation not for profit, qualified as charitable under s. 501(c)(3) of the Internal Revenue Code and in compliance with Rev. Proc. 96-32, 1996-1 C.B. 717, and is leased for a minimum of 99 years for the purpose of, and is predominantly used for, providing *affordable* housing to natural persons or families meeting the extremely-low-income, very-low-income, low-income, or moderate-income limits specified in s. 420.0004 is exempt from ad valorem taxation.

*2. Land leased pursuant to this paragraph that is assigned or subleased from a nonprofit entity to an extremely-low-income, very-low-income, low-income, or moderate-income person or persons as defined in s. 420.0004 for such person's or persons' own use as affordable housing is exempt from ad valorem taxation.*

*3.* For purposes of this paragraph, land is predominantly used for qualifying purposes if the square footage of the improvements on the land used to provide qualifying housing is greater than 50 percent of the square footage of all improvements on the land.

*4.* This paragraph ~~first applies to the 2024 tax roll and~~ is repealed December 31, 2059.

**Section 17.** *The amendments made by this act to s. 196.1978(1)(b) and (4)(b), Florida Statutes, first apply to the 2026 tax roll.*

**Section 18. Section 196.19781, Florida Statutes, is created to read:**

*196.19781 Affordable housing exemption for properties owned by this state.—*

*(1) Portions of property used to provide more than 70 units of affordable housing to natural persons or families meeting the extremely-low-income, very-low-income, low-income, or moderate-income limits specified in s. 420.0004 are considered property owned by an exempt entity and used for a charitable purpose and are exempt from ad valorem tax if:*

*(a) The land upon which improvements have been made is owned by this state;*

*(b) The property is subject to a lease or restrictive use agreement recorded in the official records of the county in which the property is located which requires the property to be used to provide affordable housing for at least 60 years; and*

*(c) The owner or operator of the property applies to receive the exemption each year by March 1.*

*(2) The property appraiser shall apply the exemption to the proportionate share of the residential common areas, including the land, fairly attributable to the portion of the property providing affordable housing under this section.*

*(3) Property that does not provide at least 70 units of affordable housing to natural persons or families meeting the income limits specified in subsection (1) on January 1 of any year is no longer eligible for this exemption.*

*(4) The property appraiser shall determine whether the applicant meets all of the requirements of this section and is entitled to an exemption. A property appraiser may request and review additional information necessary to make such determination.*

*(5) If the property appraiser determines that for any year during the immediately previous 10 years a property that was not entitled to an exemption under this section was granted such an exemption, the property appraiser must serve upon the operator a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that operator in the county, and that property must be identified in the notice of tax lien. Any property owned by the operator and situated in this state is subject to the taxes exempted by the improper exemption, plus a penalty of 50 percent of the unpaid taxes for each year and interest at a rate of 15 percent per annum. If an exemption is improperly granted as a result of a clerical mistake or an omission by the property appraiser, the property improperly receiving the exemption may not be assessed a penalty or interest.*

**Section 19.** *The exemption created by this act in s. 196.19781, Florida Statutes, first applies to the 2026 tax roll.*

**Section 20. Section 196.19782, Florida Statutes, is created to read:**

*196.19782 Exemption for affordable housing on governmental property.—*

*(1) As used in this section, the term:*

*(a) "Governmental entity" means a state government body or agency, a political subdivision, or the Federal Government.*

*(b) "Newly constructed" means an improvement to real property which was substantially completed after July 1, 2025, and within 5 years before the date of an applicant's first request for an exemption pursuant to this section.*

*(c) "Substantially completed" has the same meaning as in s. 192.042(1).*

*(2) Notwithstanding ss. 196.195 and 196.196, portions of property in a multifamily project are considered property used for a charitable purpose and are eligible to receive an ad valorem property tax exemption if such portions meet all of the following conditions:*

*(a) Provide affordable housing to natural persons or families meeting the extremely-low-income, very-low-income, low-income, or moderate-income limits specified in s. 420.0004.*

*(b) Are within a newly constructed multifamily project that contains more than 70 units dedicated to housing natural persons or families meeting the extremely-low-income, very-low-income, low-income, or moderate-income limits specified in s. 420.0004.*

*(c) Are located on real property owned by a governmental entity and subject to a lease or restrictive use agreement recorded in the official records of the county in which the property is located that requires the property to be leased for at least 30 years from the governmental entity for the purpose of, and predominantly used for, providing housing to natural persons or families meeting the extremely-low-income, very-low-income, low-income, or moderate-income limits specified in s. 420.0004.*

*(3) The property appraiser shall exempt the assessed value of the units in multifamily projects that meet the requirements of this section. When determining the value of a unit for purposes of applying an exemption under this section, the property appraiser must include in such valuation the proportionate share of the residential common areas, including the land, fairly attributable to such unit.*

*(4) To be eligible to receive an exemption under this section, a lessee must submit an application on a form prescribed by the Department of Revenue by March 1 for the exemption. The property appraiser shall review the application and determine whether the applicant meets all of the requirements of this section and is entitled to an exemption. A property appraiser may request and review additional information necessary to make such determination.*

*(5) Property that does not provide at least 70 units of affordable housing to natural persons or families meeting the income limits specified in this section on January 1 of any year is no longer eligible for this exemption.*

*(6) If the property appraiser determines that for any year during the immediately previous 10 years a person who was not entitled to an exemption under this section was granted such an exemption, the property appraiser must serve upon such person a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and that property must be identified in the notice of tax lien. Any property owned by the taxpayer and situated in this state is subject to the taxes exempted by the improper exemption, plus a penalty of 50 percent of the unpaid taxes for each year and interest at a rate of 15 percent per annum. If an exemption is improperly granted as a result of a clerical mistake or an omission by the property appraiser, the property owner improperly receiving the exemption may not be assessed a penalty or interest.*

*(7) This section first applies to the 2026 tax roll and is repealed December 31, 2061.*

**Section 21. Section 196.198, Florida Statutes, is amended to read:**

196.198 Educational property exemption.—Educational institutions within this state and their property used by them or by any other exempt entity or educational institution exclusively for educational purposes are exempt from taxation. Sheltered workshops providing rehabilitation and retraining of individuals who have disabilities and exempted by a certificate under s. (d) of the federal Fair Labor Standards Act of 1938, as amended, are declared wholly educational in purpose and are exempt from certification, accreditation, and membership requirements set forth in s. 196.012. Those portions of property of college fraternities and sororities certified by the president of the college or university to the appropriate property appraiser as being essential to the educational process are exempt from ad valorem taxation. The use of property by public fairs and expositions chartered by chapter 616 is presumed to be an educational use of such property and is exempt from ad valorem taxation to the extent of such use. Property used exclusively for educational purposes shall be deemed owned by an educational institution if the entity owning 100 percent of the educational institution is owned by the identical persons who own the property, or if the entity owning 100 percent of the educational institution and the entity owning the property are owned by the identical natural persons, or if the educational institution is a lessee that owns the leasehold interest in a bona fide lease for a nominal amount per year having an original term of 98 years or more. Land, buildings, and other improvements to real property used exclusively for educational purposes shall be deemed owned by an educational institution if the entity owning 100 percent of the land is a nonprofit entity and the land is used, under a ground lease or other contractual arrangement, by an educational institution that owns the buildings and other improvements to the real property, is a nonprofit entity under s. 501(c)(3) of the Internal Revenue Code, and provides education limited to students in prekindergarten through grade 8. Land, buildings, and other improvements to real property used exclusively for educational purposes are deemed owned by an educational institution if the educational institution that currently uses the land, buildings, and other improvements for educational purposes received the exemption under this section on the same property in any 10 consecutive prior years, or, is an educational institution described in s. 212.0602, and, under a lease, the educational institution is responsible for any taxes owed and for ongoing maintenance and operational expenses for the land, buildings, and other improvements. For such leasehold properties, the educational institution shall receive the full benefit of the exemption. The owner of the property shall disclose to the educational institution the full amount of the benefit derived from the exemption and the method for ensuring that the educational institution receives the benefit. *Any portion of real property used by a child care facility that has achieved Gold Seal Quality status under s. 1002.945 is deemed owned by such facility and used for an educational purpose if, under a lease, the operator of a facility is responsible for payment of ad valorem taxes. The owner of such property shall disclose to the lessee child care facility operator the total amount of the benefit derived from the exemption and the method for ensuring that the operator receives the benefit.* Notwithstanding ss. 196.195 and 196.196, property owned by a house of public worship and used by an educational institution for educational purposes limited to students in preschool through grade 8 shall be exempt from ad valorem taxes. If legal title to property is held by a governmental agency that leases the property to a lessee, the property *is* ~~shall be~~ deemed to be owned by the governmental agency and used exclusively for educational purposes if the governmental agency continues to use such property exclusively for educational purposes pursuant to a sublease or other contractual agreement with that lessee. If the title to land is held by the trustee of an irrevocable inter vivos trust and if the trust grantor owns 100 percent of the entity that owns an educational institution that is using the land exclusively for educational purposes, the land is deemed to be property owned by the educational institution for purposes of this exemption. Property owned by an educational institution *is* ~~shall be~~ deemed to be used for an educational purpose if the institution has taken affirmative steps to prepare the property for educational use. The term "affirmative steps" means environmental or land use permitting activities, creation of architectural plans or schematic drawings, land clearing or site preparation, construction or renovation activities, or other similar activities that demonstrate commitment of the property to an educational use.

**Section 22.** *The amendment made by this act to s. 196.198, Florida Statutes, first applies to the 2026 tax roll.*

**Section 23. Section 201.15, Florida Statutes, is amended to read:**

201.15 Distribution of taxes collected.—All taxes collected under this chapter are hereby pledged and shall be first made available to make payments when due on bonds issued pursuant to s. 215.618 or s. 215.619, or any other bonds authorized to be issued on a parity basis with such bonds. Such pledge and availability for the payment of these bonds shall have priority over any requirement for the *payment of service charges or* costs of collection and enforcement under this section. *All taxes collected under this chapter, except taxes distributed to the Land Acquisition Trust Fund pursuant to subsections (1) and (2), are subject to the service charge imposed in s. 215.20(1).* Before distribution pursuant to this section, the Department of Revenue shall deduct amounts necessary to pay the costs of the collection and enforcement of the tax levied by this chapter. The costs *and service charge* may not be levied against any portion of taxes pledged to debt service on bonds to the extent that the costs *and service charge* are required to pay any amounts relating to the bonds. All of the costs of the collection and enforcement of the tax levied by this chapter *and service charge* shall be available and transferred to the extent necessary to pay debt service and any other amounts payable with respect to bonds authorized before January 1, 2017, secured by revenues distributed pursuant to this section. All taxes remaining after deduction of costs shall be distributed as follows:

(1) Amounts necessary to make payments on bonds issued pursuant to s. 215.618 or s. 215.619, as provided under paragraphs (3)(a) and (b), or on any other bonds authorized to be issued on a parity basis with such bonds shall be deposited into the Land Acquisition Trust Fund.

(2) If the amounts deposited pursuant to subsection (1) are less than 33 percent of all taxes collected after first deducting the costs of collection, an amount equal to 33 percent of all taxes collected after first deducting the costs of collection, minus the amounts deposited pursuant to subsection (1), shall be deposited into the Land Acquisition Trust Fund.

(3) Amounts on deposit in the Land Acquisition Trust Fund shall be used in the following order:

(a) Payment of debt service or funding of debt service reserve funds, rebate obligations, or other amounts payable with respect to Florida Forever bonds issued pursuant to s. 215.618. The amount used for such purposes may not exceed $300 million in each fiscal year. It is the intent of the Legislature that all bonds issued to fund the Florida Forever Act be retired by December 31, 2040. Except for bonds issued to refund previously issued bonds, no series of bonds may be issued pursuant to this paragraph unless such bonds are approved and the debt service for the remainder of the fiscal year in which the bonds are issued is specifically appropriated in the General Appropriations Act or other law with respect to bonds issued for the purposes of s. 373.4598.

(b) Payment of debt service or funding of debt service reserve funds, rebate obligations, or other amounts due with respect to Everglades restoration bonds issued pursuant to s. 215.619. Taxes distributed under paragraph (a) and this paragraph must be collectively distributed on a pro rata basis when the available moneys under this subsection are not sufficient to cover the amounts required under paragraph (a) and this paragraph.

Bonds issued pursuant to s. 215.618 or s. 215.619 are equally and ratably secured by moneys distributable to the Land Acquisition Trust Fund.

(4) After the required distributions to the Land Acquisition Trust Fund pursuant to subsections (1) and (2) *and deduction of the service charge imposed pursuant to s. 215.20(1)*, ~~the lesser of 8 percent of the remainder or $150 million in each fiscal year shall be paid into the State Treasury to the credit of the State Housing Trust Fund and shall be expended pursuant to s. 420.50871. If 8 percent of the remainder is greater than $150 million in any fiscal year, the difference between 8~~

~~percent of the remainder and $150 million shall be paid into the State Treasury to the credit of the General Revenue Fund.~~ the remainder shall be distributed as follows:

(a) The lesser of 20.5453 percent of the remainder or *$360.08* ~~$466.75~~ million in each fiscal year shall be paid into the State Treasury to the credit of the State Transportation Trust Fund. Notwithstanding any other law, the amount credited to the State Transportation Trust Fund shall be used for:

~~1. Capital funding for the New Starts Transit Program, authorized by Title 49, U.S.C. s. 5309 and specified in s. 341.051, in the amount of 10 percent of the funds;~~

*1.*~~2.~~ The Small County Outreach Program specified in s. 339.2818, in the amount of *13* ~~10~~ percent of the funds;

*2.*~~3.~~ The Strategic Intermodal System specified in ss. 339.61, 339.62, 339.63, and 339.64, in the amount of *78* ~~75~~ percent of the funds ~~after deduction of the payments required pursuant to subparagraphs 1. and 2.~~; and

*3.*~~4.~~ The Transportation Regional Incentive Program specified in s. 339.2819, in the amount of *9* ~~25~~ percent of the funds ~~after deduction of the payments required pursuant to subparagraphs 1. and 2. The first $60 million of the funds allocated pursuant to this subparagraph shall be allocated annually to the Florida Rail Enterprise for the purposes established in s. 341.303(5).~~

(b) The lesser of 0.1456 percent of the remainder or $3.25 million in each fiscal year shall be paid into the State Treasury to the credit of the Grants and Donations Trust Fund in the Department of Commerce to fund technical assistance to local governments.

Moneys distributed pursuant to paragraphs (a) and (b) may not be pledged for debt service unless such pledge is approved by referendum of the voters.

(c) An amount equaling 4.5 percent of the remainder in each fiscal year shall be paid into the State Treasury to the credit of the State Housing Trust Fund. The funds shall be used as follows:

1. Half of that amount shall be used for the purposes for which the State Housing Trust Fund was created and exists by law.

2. Half of that amount shall be paid into the State Treasury to the credit of the Local Government Housing Trust Fund and used for the purposes for which the Local Government Housing Trust Fund was created and exists by law.

(d) An amount equaling 5.20254 percent of the remainder in each fiscal year shall be paid into the State Treasury to the credit of the State Housing Trust Fund. Of such funds:

1. Twelve and one-half percent of that amount shall be deposited into the State Housing Trust Fund and expended by the Department of Commerce and the Florida Housing Finance Corporation for the purposes for which the State Housing Trust Fund was created and exists by law.

2. Eighty-seven and one-half percent of that amount shall be distributed to the Local Government Housing Trust Fund and used for the purposes for which the Local Government Housing Trust Fund was created and exists by law. Funds from this category may also be used to provide for state and local services to assist the homeless.

(e) The lesser of 0.017 percent of the remainder or $300,000 in each fiscal year shall be paid into the State Treasury to the credit of the General Inspection Trust Fund to be used to fund oyster management and restoration programs as provided in s. 379.362(3).

(f) A total of $75 million shall be paid into the State Treasury to the credit of the State Economic Enhancement and Development Trust Fund within the Department of Commerce.

(g) An amount equaling 5.4175 percent of the remainder shall be paid into the Resilient Florida Trust Fund to be used for the purposes for which the Resilient Florida Trust Fund was created and exists by law. Funds may be used for planning and project grants.

(h) An amount equaling 5.4175 percent of the remainder shall be paid into the Water Protection and Sustainability Program Trust Fund to be used to fund water quality improvement grants as specified in s. 403.0673.

(5) Notwithstanding s. 215.32(2)(b)4.a., funds distributed to the State Housing Trust Fund ~~and expended pursuant to s. 420.50871 and funds distributed to the State Housing Trust Fund~~ and the Local Government Housing Trust Fund pursuant to paragraphs (4)(c) and (d) may not be transferred to the General Revenue Fund in the General Appropriations Act.

(6) After the distributions provided in the preceding subsections, any remaining taxes shall be paid into the State Treasury to the credit of the General Revenue Fund.

**Section 24. Paragraph (d) of subsection (2) and subsection (5) of section 202.19, Florida Statutes, are amended, and paragraph (c) is added to subsection (3) of that section, to read:**

202.19 Authorization to impose local communications services tax.—

(2)

(d) The local communications services tax rate in effect on January 1, 2023, may not be increased before January 1, *2031* ~~2026~~.

(3)

*(c) Each county and municipality must prioritize the use of proceeds distributed pursuant to s. 202.18(3)(c) on the timely review, processing, and approval of permit applications for the use of rights-of-way by communications services providers to ensure that the county or municipality complies with state and federal law, including, but not limited to, the timelines under s. 337.401(7)(d).*

(5) In addition to the communications services taxes authorized by subsection (1), a discretionary sales surtax that a county or school board has levied under s. 212.055 is imposed as a local communications services tax under this section, and the rate shall be determined in accordance with s. 202.20(3). However, any increase to the discretionary sales surtax levied under s. 212.055 on or after January 1, 2023, may not be added to the local communications services tax under this section before January 1, *2031* ~~2026~~.

(a) Except as otherwise provided in this subsection, each such tax rate shall be applied, in addition to the other tax rates applied under this chapter, to communications services subject to tax under s. 202.12 which:

1. Originate or terminate in this state; and

2. Are charged to a service address in the county.

(b) With respect to private communications services, the tax shall be on the sales price of such services provided within the county, which shall be determined in accordance with the following provisions:

1. Any charge with respect to a channel termination point located within such county;

2. Any charge for the use of a channel between two channel termination points located in such county; and

3. Where channel termination points are located both within and outside of such county:

a. If any segment between two such channel termination points is separately billed, 50 percent of such charge; and

b. If any segment of the circuit is not separately billed, an amount equal to the total charge for such circuit multiplied by a fraction, the numerator of which is the number of channel termination points within such county and the denominator of which is the total number of channel termination points of the circuit.

**Section 25. Paragraph (f) is added to subsection (4) of section 202.34, Florida Statutes, to read:**

202.34 Records required to be kept; power to inspect; audit procedure.—

(4)

*(f) Once the notification required by paragraph (a) is issued, the department, at any time, may respond to contact initiated by a taxpayer to discuss the audit, and the taxpayer may provide records or other information, electronically or otherwise, to the department. The department may examine, at any time, documentation and other information voluntarily provided by the taxpayer, its representative, or other parties; information already in the department's possession; or publicly available information. Examination by the department of such information does not commence an audit if the review takes place within 60 days after the notice of intent to conduct an audit. The requirement in paragraph (a) does not prohibit the department from making initial contact with the taxpayer to confirm receipt of the notification or to confirm the date that the audit will begin. If the taxpayer has not previously waived the 60-day notice period and believes the department commenced the audit before the 61st day, the taxpayer must object in writing to the department before the issuance of an assessment or the objection is waived. If the objection is not waived and it is determined during a formal or informal protest that the audit was commenced before the 61st day after the issuance of the notice of intent to audit, the tolling period provided for in s. 213.345 shall be considered lifted for the number days equal to the difference between the date the audit commenced and the 61st day after the date of the department's notice of intent to audit.*

**Section 26. Effective January 1, 2026, subsections (1), (3), and (4) of section 206.42, Florida Statutes, are amended to read:**

206.42 Aviation gasoline exempt from excise tax; rocket fuel.—

(1) Each and every dealer in aviation gasoline in the state by whatever name designated who purchases from any terminal supplier, importer, or wholesaler, and sells, aviation gasoline (A.S.T.M. specification D-910 or current specification), of such quality not adapted for use in ordinary motor vehicles, being designed for and sold and exclusively used for aircraft, is exempted from the payment of taxes levied under this part~~, but is subject to the tax levied under part III~~.

(3) All sales of aviation motor fuel must be in compliance with the requirements of *this part, part II,* ~~parts I, II, and III of this chapter~~ and chapter 212 to qualify for the exemption.

(4) Fuels of such quality not adapted for use in ordinary motor vehicles, being produced for and sold and exclusively used for space flight as defined in s. 212.02 are not subject to the tax pursuant to this part, *part II* ~~parts II and III~~, and chapter 212.

**Section 27.** *Effective January 1, 2026, part III of chapter 206, Florida Statutes, consisting of ss. 206.9815, 206.9825, 206.9826, 206.9835, 206.9837, 206.9845, 206.9855, 206.9865, and 206.9875, Florida Statutes, is repealed, and parts IV and V of chapter 206, Florida Statutes, are redesignated as parts III and IV, respectively.*

**Section 28. Effective January 1, 2026, subsections (2) and (3) of section 206.9915, Florida Statutes, are amended to read:**

206.9915 Legislative intent and general provisions.—

(2) ~~The provisions of~~ Parts *I and II* ~~I-III~~ of this chapter *apply* ~~shall be applicable~~ to the taxes imposed herein only by express reference to this part.

(3) *Sections* ~~the provisions of ss.~~ 206.01, 206.02, 206.026, 206.027, 206.028, 206.051, 206.052, 206.054, 206.055, 206.06, 206.07, 206.075, 206.08, 206.09, 206.095, 206.10, 206.11, 206.12, 206.13, 206.14, 206.15, 206.16, 206.17, 206.175, 206.18, 206.199, 206.20, 206.204, 206.205, 206.21, 206.215, 206.22, 206.24, 206.27, 206.28, 206.416, 206.42, 206.44, 206.48, 206.49, 206.56, 206.59, 206.86, 206.87, 206.872, 206.873, 206.8735, 206.874, 206.8741, 206.8745, 206.94, *and* 206.945~~, and 206.9815~~ shall, as far as lawful or practicable, be applicable to the levy and collection of taxes imposed pursuant to this part as if fully set out in this part and made expressly applicable to the taxes imposed herein.

**Section 29. Effective January 1, 2026, section 206.9925, Florida Statutes, is amended to read:**

206.9925 Definitions.—As used in this part:

*(1) "Aviation fuel" means fuel for use in aircraft, and includes aviation gasoline and aviation turbine fuels and kerosene.*

*(2)*~~(1)~~ "Barrel" means 42 U.S. gallons at 60°F.

*(3)*~~(7)~~ "Consume" means to destroy or to alter the chemical or physical structure of a solvent so that it is no longer identifiable as the solvent it was.

*(4)*~~(3)~~ "Gas" means all natural gas, including casinghead gas, and all other hydrocarbons not defined as oil ~~in subsection (2)~~.

*(5)*~~(2)~~ "Oil" means crude petroleum oil and other hydrocarbons, regardless of gravity, which are produced at the well in liquid form by ordinary production methods and which are not the result of condensation of gas after it leaves the reservoir.

*(6)*~~(4)~~ "Petroleum product" means any refined liquid commodity made wholly or partially from oil or gas, or blends or mixtures of oil with one or more liquid products or byproducts derived from oil or gas, or blends or mixtures of two or more liquid products or byproducts derived from oil or gas, and includes, but is not limited to, motor gasoline, gasohol, aviation gasoline, naphtha-type jet fuel, kerosene-type jet fuel, kerosene, distillate fuel oil, residual fuel oil, motor oil and other lubricants, naphtha of less than 400°F for petroleum feed, special naphthas, road oil, still gas, unfinished oils, motor gas blending components, including petroleum-derived ethanol when used for such purpose, and aviation gas blending components.

*(7)*~~(5)~~ "Pollutants" includes any petroleum product as defined in subsection *(6)* ~~(4)~~ as well as pesticides, ammonia, and chlorine; lead-acid batteries, including, but not limited to, batteries that are a component part of other tangible personal property; and solvents as defined in subsection *(8)* ~~(6)~~, but the term excludes liquefied petroleum gas, medicinal oils, and waxes. Products intended for application to the human body or for use in human personal hygiene or for human ingestion are not pollutants, regardless of their contents. For the purpose of the tax imposed under s. 206.9935(1), "pollutants" also includes crude oil.

*(8)*~~(6)~~ "Solvents" means the following organic compounds, if the listed organic compound is in liquid form: acetamide, acetone, acetonitrile, acetophenone, amyl acetates (all), aniline, benzene, butyl acetates (all), butyl alcohols (all), butyl benzyl phthalate, carbon disulfide, carbon tetrachloride, chlorobenzene, chloroform, cumene, cyclohexane, cyclohexanone, dibutyl phthalate, dichlorobenzenes (all), dichlorodifluoromethane, diethyl phthalate, dimethyl phthalate, dioctyl phthalate (di2-ethyl hexyl phthalate), n-dioctyl phthalate, 1,4-dioxane, petroleum-derived ethanol, ethyl acetate, ethyl benzene, ethylene dichloride, 2-ethoxy ethanol (ethylene glycol ethyl ether), ethylene glycol, furfural, formaldehyde, n-hexane, isophorone, isopropyl alcohol, methanol, 2-methoxy ethanol (ethylene glycol methyl ether), methyl tert-butyl ether, methylene chloride (dichloromethane), methyl ethyl ketone, methyl isobutyl ketone, mineral spirits, 140-F naphtha, naphthalene, nitrobenzene, 2-nitropropane, pentachlorobenzene, phenol, perchloroethylene (tetrachloroethylene), stoddard solvent, tetrahydrofuran, toluene, 1,1,1-trichloroethane, trichloroethylene, 1,1,2-trichloro-1,2,2-trifluoroethane, and xylenes (all).

*(9)*~~(8)~~ "Storage facility" means a location owned, operated, or leased by a licensed terminal operator, which location contains any stationary tank or tanks for holding petroleum products.

**Section 30. Effective January 1, 2026, subsection (3) of section 206.9942, Florida Statutes, is amended to read:**

206.9942 Refunds and credits.—

(3) Any person licensed pursuant to this chapter who has produced, imported, or purchased solvents on which the tax has been paid pursuant to s. 206.9935(2) to the state or to his or her supplier and which solvents are subsequently consumed in the manufacture or production of a product which is not itself a pollutant as defined in *s. 206.9925* ~~s. 206.9925(5)~~ may deduct the amount of tax paid thereon pursuant to s. 206.9935(2) from the amount owed to the state and remitted pursuant to s. 206.9931(2) or may apply for a refund of the amount of tax paid thereon pursuant to s. 206.9935(2).

**Section 31. Subsections (3) and (8) of section 206.9952, Florida Statutes, are amended to read:**

206.9952 Application for license as a natural gas fuel retailer.—

(3)(a) Any person who acts as a natural gas retailer and does not hold a valid natural gas fuel retailer license shall pay a penalty of $200 for each month of operation without a license. This paragraph expires December 31, *2029* ~~2025~~.

(b) Effective January 1, *2030* ~~2026~~, any person who acts as a natural gas fuel retailer and does not hold a valid natural gas fuel retailer license shall pay a penalty of 25 percent of the tax assessed on the total purchases made during the unlicensed period.

(8) With the exception of a state or federal agency or a political subdivision licensed under this chapter, each person, as defined in this part, who operates as a natural gas fuel retailer shall report monthly to the department and pay a tax on all natural gas fuel purchases beginning January 1, *2030* ~~2026~~.

**Section 32. Subsection (2) of section 206.9955, Florida Statutes, is amended to read:**

206.9955 Levy of natural gas fuel tax.—

(2) The following taxes shall be imposed:

(a) Upon each motor fuel equivalent gallon of natural gas fuel:

1. Effective January 1, *2030* ~~2026~~, and until December 31, *2030* ~~2026~~, an excise tax of 2 cents.

2. Effective January 1, *2031* ~~2027~~, an excise tax of 4 cents.

(b) Upon each motor fuel equivalent gallon of natural gas fuel, which is designated as the "ninth-cent fuel tax":

1. Effective January 1, *2030* ~~2026~~, and until December 31, *2030* ~~2026~~, an additional tax of 0.5 cents.

2. Effective January 1, *2031* ~~2027~~, an additional tax of 1 cent.

(c) Upon each motor fuel equivalent gallon of natural gas fuel by each county, which is designated as the "local option fuel tax":

1. Effective January 1, *2030* ~~2026~~, and until December 31, *2030* ~~2026~~, an additional tax of 0.5 cents.

2. Effective January 1, *2031* ~~2027~~, an additional tax of 1 cent.

(d) An additional tax on each motor fuel equivalent gallon of natural gas fuel, which is designated as the "State Comprehensive Enhanced Transportation System Tax," at a rate determined pursuant to this paragraph.

1. Before January 1, *2030* ~~2026~~, the department shall determine the tax rate applicable to the sale of natural gas fuel for the following 12-month period beginning January 1, rounded to the nearest tenth of a cent, by adjusting the tax rate of 2.9 cents per gallon by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 2013.

2. Before January 1, *2031* ~~2027~~, and each year thereafter, the department shall determine the tax rate applicable to the sale of natural gas fuel for the following 12-month period beginning January 1, rounded to the nearest tenth of a cent, by adjusting the tax rate of 5.8 cents per gallon by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 2013.

(e)1. An additional tax is imposed on each motor fuel equivalent gallon of natural gas fuel for the privilege of selling natural gas fuel, at a rate determined pursuant to this subparagraph.

a. Before January 1, *2030* ~~2026~~, the department shall determine the tax rate applicable to the sale of natural gas fuel, rounded to the nearest tenth of a cent, for the following 12-month period beginning January 1, by adjusting the tax rate of 4.6 cents per gallon by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 2013.

b. Before January 1, *2031* ~~2027~~, and each year thereafter, the department shall determine the tax rate applicable to the sale of natural gas fuel, rounded to the nearest tenth of a cent, for the following 12-month period beginning January 1, by adjusting the tax rate of 9.2 cents per gallon by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 2013.

2. The department is authorized to adopt rules and publish forms to administer this paragraph.

**Section 33. Subsection (1) of section 206.996, Florida Statutes, is amended to read:**

206.996 Monthly reports by natural gas fuel retailers; deductions.—

(1) For the purpose of determining the amount of taxes imposed by s. 206.9955, each natural gas fuel retailer shall file beginning with February *2030* ~~2026~~, and each month thereafter, no later than the 20th day of each month, monthly reports electronically with the department showing information on inventory, purchases, nontaxable disposals, taxable uses, and taxable sales in gallons of natural gas fuel for the preceding month. However, if the 20th day of the month falls on a Saturday, Sunday, or federal or state legal holiday, a return must be accepted if it is electronically filed on the next succeeding business day. The reports must include, or be verified by, a written declaration stating that such report is made under the penalties of perjury. The natural gas fuel retailer shall deduct from the amount of taxes shown by the report to be payable an amount equivalent to 0.67 percent of the taxes on natural gas fuel imposed by s. 206.9955(2)(a) and (e), which deduction is allowed to the natural gas fuel retailer to compensate it for services rendered and expenses incurred in complying with the requirements of this part. This allowance is not deductible unless payment of applicable taxes is made on or before the 20th day of the month. This subsection may not be construed as authorizing a deduction from the constitutional fuel tax or the fuel sales tax.

**Section 34. Effective January 1, 2026, section 207.003, Florida Statutes, is amended to read:**

207.003 Privilege tax levied.—A tax for the privilege of operating any commercial motor vehicle upon the public highways of this state shall be levied upon every motor carrier at a rate which includes the minimum rates provided in parts I, II, and *III* ~~IV~~ of chapter 206 on each gallon of diesel fuel or motor fuel used for the propulsion of a commercial motor vehicle by such motor carrier within the state.

**Section 35. Effective January 1, 2026, subsection (3) of section 207.005, Florida Statutes, is amended to read:**

207.005 Returns and payment of tax; delinquencies; calculation of fuel used during operations in the state; credit; bond.—

(3) For the purpose of computing the carrier's liability for the road privilege tax, the total gallons of fuel used in the propulsion of any commercial motor vehicle in this state shall be multiplied by the rates provided in parts I, II, and *III* ~~IV~~ of chapter 206. From the sum determined by this calculation, there shall be allowed a credit equal to the amount of the tax per gallon under parts I, II, and *III* ~~IV~~ of chapter 206 for each gallon of fuel purchased in this state during the reporting period when the diesel fuel or motor fuel tax was paid at the time of purchase. If the tax paid under parts I, II, and *III* ~~IV~~ of chapter 206 exceeds the total tax due under this chapter, the excess may be allowed as a credit against future tax payments, until the credit is fully offset or until eight calendar quarters shall have passed since the end of the calendar quarter in which the credit accrued, whichever occurs first. A refund may be made for this credit provided it exceeds $10.

**Section 36. Effective October 1, 2025, subsections (2) and (10) of section 212.02, Florida Statutes, are amended to read:**

212.02 Definitions.—The following terms and phrases when used in this chapter have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

(2) "Business" means any activity engaged in by any person, or caused to be engaged in by him or her, with the object of private or public gain, benefit, or advantage, either direct or indirect. Except for the sales of any aircraft, boat, mobile home, or motor vehicle, the term "business" shall not be construed in this chapter to include occasional or isolated sales or transactions involving tangible personal property or services by a person who does not hold himself or herself out as engaged in business or sales of unclaimed tangible personal property under s. 717.122, but includes other charges for the sale or rental of tangible personal property, sales of services taxable under this chapter, sales of or charges of admission, communication services, all rentals and leases of living quarters, other than low-rent housing operated under chapter 421, sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, tourist or trailer camps, and ~~all rentals of or licenses in real property, other than low-rent housing operated under chapter 421,~~ all leases or rentals of or licenses in parking lots or garages for motor vehicles, docking or storage spaces for boats in boat docks or marinas as defined in this chapter and made subject to a tax imposed by this chapter. The term "business" shall not be construed in this chapter to include the leasing, subleasing, or licensing of real property by one corporation to another if all of the stock of both such corporations is owned, directly or through one or more wholly owned subsidiaries, by a common parent corporation; the property was in use prior to July 1, 1989, title to the property was transferred after July 1, 1988, and before July 1, 1989, between members of an affiliated group, as defined in s. 1504(a) of the Internal Revenue Code of 1986, which group included both such corporations and there is no substantial change in the use of the property following the transfer of title; the leasing, subleasing, or licensing of the property was required by an unrelated lender as a condition of providing financing to one or more members of the affiliated group; and the corporation to which the property is leased, subleased, or licensed had sales subject to the tax imposed by this chapter of not less than $667 million during the most recent 12-month period ended June 30. Any tax on such sales, charges, rentals, admissions, or other transactions made subject to the tax imposed by this chapter shall be collected by the state, county, municipality, any political subdivision, agency, bureau, or department, or other state or local governmental instrumentality in the same manner as other dealers, unless specifically exempted by this chapter.

(10) "Lease," "let," or "rental" means leasing or renting of living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, *and* tourist or trailer camps ~~and real property~~, the same being defined as follows:

(a) Every building or other structure kept, used, maintained, or advertised as, or held out to the public to be, a place where sleeping accommodations are supplied for pay to transient or permanent guests or tenants, in which 10 or more rooms are furnished for the accommodation of such guests, and having one or more dining rooms or cafes where meals or lunches are served to such transient or permanent guests; such sleeping accommodations and dining rooms or cafes being conducted in the same building or buildings in connection therewith, shall, for the purpose of this chapter, be deemed a hotel.

(b) Any building, or part thereof, where separate accommodations for two or more families living independently of each other are supplied to transient or permanent guests or tenants shall for the purpose of this chapter be deemed an apartment house.

(c) Every house, boat, vehicle, motor court, trailer court, or other structure or any place or location kept, used, maintained, or advertised as, or held out to the public to be, a place where living quarters or sleeping or housekeeping accommodations are supplied for pay to transient or permanent guests or tenants, whether in one or adjoining buildings, shall for the purpose of this chapter be deemed a roominghouse.

(d) In all hotels, apartment houses, and roominghouses within the meaning of this chapter, the parlor, dining room, sleeping porches, kitchen, office, and sample rooms shall be construed to mean "rooms."

(e) A "tourist camp" is a place where two or more tents, tent houses, or camp cottages are located and offered by a person or municipality for sleeping or eating accommodations, most generally to the transient public for either a direct money consideration or an indirect benefit to the lessor or owner in connection with a related business.

(f) A "trailer camp," "mobile home park," or "recreational vehicle park" is a place where space is offered, with or without service facilities, by any persons or municipality to the public for the parking and accommodation of two or more automobile trailers, mobile homes, or recreational vehicles which are used for lodging, for either a direct money consideration or an indirect benefit to the lessor or owner in connection with a related business, such space being hereby defined as living quarters, and the rental price thereof shall include all service charges paid to the lessor.

(g) "Lease," "let," or "rental" also means the leasing or rental of tangible personal property and the possession or use thereof by the lessee or rentee for a consideration, without transfer of the title of such property, except as expressly provided to the contrary herein. The term "lease," "let," or "rental" does not mean hourly, daily, or mileage charges, to the extent that such charges are subject to the jurisdiction of the United States Interstate Commerce Commission, when such charges are paid by reason of the presence of railroad cars owned by another on the tracks of the taxpayer, or charges made pursuant to car service agreements. The term "lease," "let," "rental," or "license" does not include payments made to an owner of high-voltage bulk transmission facilities in connection with the possession or control of such facilities by a regional transmission organization, independent system operator, or similar entity under the jurisdiction of the Federal Energy Regulatory Commission. However, where two taxpayers, in connection with the interchange of facilities, rent or lease property, each to the other, for use in providing or furnishing any of the services mentioned in s. 166.231, the term "lease or rental" means only the net amount of rental involved.

(h) "Real property" means the surface land, improvements thereto, and fixtures, and is synonymous with "realty" and "real estate."

~~(i) "License," as used in this chapter with reference to the use of real property, means the granting of a privilege to use or occupy a building or a parcel of real property for any purpose.~~

~~(j) Privilege, franchise, or concession fees, or fees for a license to do business, paid to an airport are not payments for leasing, letting, renting, or granting a license for the use of real property.~~

**Section 37.** *Effective October 1, 2025, section 212.031, Florida Statutes, is repealed.*

**Section 38. Paragraph (a) of subsection (2) of section 212.04, Florida Statutes, is amended to read:**

212.04 Admissions tax; rate, procedure, enforcement.—

(2)(a) A tax may not be levied on:

1. Admissions to athletic or other events sponsored by elementary schools, junior high schools, middle schools, high schools, community colleges, public or private colleges and universities, deaf and blind schools, facilities of the youth services programs of the Department of Children and Families, and state correctional institutions if only student, faculty, or inmate talent is used. However, this exemption does not apply to admission to athletic events sponsored by a state university, and the proceeds of the tax collected on such admissions shall be retained and used by each institution to support women's athletics as provided in s. 1006.71(2)(c).

2. Dues, membership fees, and admission charges imposed by not-for-profit sponsoring organizations. To receive this exemption, the sponsoring organization must qualify as a not-for-profit entity under s. 501(c)(3) of the Internal Revenue Code of 1954, as amended.

3. Admission charges to an event sponsored by a governmental entity, sports authority, or sports commission if held in a convention hall, exhibition hall, auditorium, stadium, theater, arena, civic center, performing arts center, or publicly owned recreational facility and if 100 percent of the risk of success or failure lies with the sponsor of the event and 100 percent of the funds at risk for the event belong to the sponsor, and student or faculty talent is not exclusively used. As used in this

subparagraph, the terms "sports authority" and "sports commission" mean a nonprofit organization that is exempt from federal income tax under s. 501(c)(3) of the Internal Revenue Code and that contracts with a county or municipal government for the purpose of promoting and attracting sports-tourism events to the community with which it contracts.

4. An admission paid by a student, or on the student's behalf, to any required place of sport or recreation if the student's participation in the sport or recreational activity is required as a part of a program or activity sponsored by, and under the jurisdiction of, the student's educational institution if his or her attendance is as a participant and not as a spectator.

5. Admissions to the National Football League championship game or Pro Bowl; admissions to any semifinal game or championship game of a national collegiate tournament; admissions to a Major League Baseball, Major League Soccer, National Basketball Association, or National Hockey League all-star game; admissions to the Major League Baseball Home Run Derby held before the Major League Baseball All-Star Game; admissions to any FIFA World Cup match sanctioned by the Fédération Internationale de Football Association (FIFA), including any qualifying match held up to 12 months before the FIFA World Cup matches; admissions to any Formula One Grand Prix race sanctioned by the Fédération Internationale de l'Automobile, including any qualifying or support races held at the circuit up to 72 hours before the grand prix race; admissions to the Daytona 500 sanctioned by the National Association for Stock Car Auto Racing *(NASCAR)*, including any qualifying or support races held at the same track up to 72 hours before the race; *admissions to the NASCAR Cup Series Championship Race, sanctioned by NASCAR, when held at the Homestead-Miami Speedway, including any qualifying or support races held at the same track up to 72 hours before the race;* or admissions to National Basketball Association all-star events produced by the National Basketball Association and held at a facility such as an arena, convention center, or municipal facility.

6. A participation fee or sponsorship fee imposed by a governmental entity as described in s. 212.08(6) for an athletic or recreational program if the governmental entity by itself, or in conjunction with an organization exempt under s. 501(c)(3) of the Internal Revenue Code of 1954, as amended, sponsors, administers, plans, supervises, directs, and controls the athletic or recreational program.

7. Admissions to live theater, live opera, or live ballet productions in this state which are sponsored by an organization that has received a determination from the Internal Revenue Service that the organization is exempt from federal income tax under s. 501(c)(3) of the Internal Revenue Code of 1954, as amended, if the organization actively participates in planning and conducting the event; is responsible for the safety and success of the event; is organized for the purpose of sponsoring live theater, live opera, or live ballet productions in this state; has more than 10,000 subscribing members and has among the stated purposes in its charter the promotion of arts education in the communities it serves; and will receive at least 20 percent of the net profits, if any, of the events the organization sponsors and will bear the risk of at least 20 percent of the losses, if any, from the events it sponsors if the organization employs other persons as agents to provide services in connection with a sponsored event. Before March 1 of each year, such organization may apply to the department for a certificate of exemption for admissions to such events sponsored in this state by the organization during the immediately following state fiscal year. The application must state the total dollar amount of admissions receipts collected by the organization or its agents from such events in this state sponsored by the organization or its agents in the year immediately preceding the year in which the organization applies for the exemption. Such organization shall receive the exemption only to the extent of $1.5 million multiplied by the ratio that such receipts bear to the total of such receipts of all organizations applying for the exemption in such year; however, such exemption granted to any organization may not exceed 6 percent of such admissions receipts collected by the organization or its agents in the year immediately preceding the year in which the organization applies for the exemption. Each organization receiving the exemption shall report each month to the department the total admissions receipts collected from such events sponsored by the organization during the preceding month and shall remit to the department an amount equal to 6 percent of such receipts reduced by any amount remaining under the exemption. Tickets for such events sold by such organizations may not reflect the tax otherwise imposed under this section.

8. Entry fees for participation in freshwater fishing tournaments.

9. Participation or entry fees charged to participants in a game, race, or other sport or recreational event if spectators are charged a taxable admission to such event.

10. Admissions to any postseason collegiate football game sanctioned by the National Collegiate Athletic Association.

11. Admissions to and membership fees for gun clubs. For purposes of this subparagraph, the term "gun club" means an organization whose primary purpose is to offer its members access to one or more shooting ranges for target or skeet shooting.

*12. Fees for admission to state parks, including annual entrance passes.*

**Section 39. Effective October 1, 2025, paragraph (a) of subsection (1) of section 212.05, Florida Statutes, is amended to read:**

212.05 Sales, storage, use tax.—It is hereby declared to be the legislative intent that every person is exercising a taxable privilege who engages in the business of selling tangible personal property at retail in this state, including the business of making or facilitating remote sales; who rents or furnishes any of the things or services taxable under this chapter; or who stores for use or consumption in this state any item or article of tangible personal property as defined herein and who leases or rents such property within the state.

(1) For the exercise of such privilege, a tax is levied on each taxable transaction or incident, which tax is due and payable as follows:

(a)1.a. At the rate of 6 percent of the sales price of each item or article of tangible personal property when sold at retail in this state, computed on each taxable sale for the purpose of remitting the amount of tax due the state, and including each and every retail sale.

b. Each occasional or isolated sale of an aircraft, boat, mobile home, or motor vehicle of a class or type which is required to be registered, licensed, titled, or documented in this state or by the United States Government shall be subject to tax at the rate provided in this paragraph. The department shall by rule adopt any nationally recognized publication for valuation of used motor vehicles as the reference price list for any used motor vehicle which is required to be licensed pursuant to s. 320.08(1), (2), (3)(a), (b), (c), or (e), or (9). If any party to an occasional or isolated sale of such a vehicle reports to the tax collector a sales price which is less than 80 percent of the average loan price for the specified model and year of such vehicle as listed in the most recent reference price list, the tax levied under this paragraph shall be computed by the department on such average loan price unless the parties to the sale have provided to the tax collector an affidavit signed by each party, or other substantial proof, stating the actual sales price. Any party to such sale who reports a sales price less than the actual sales price is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. The department shall collect or attempt to collect from such party any delinquent sales taxes. In addition, such party shall pay any tax due and any penalty and interest assessed plus a penalty equal to twice the amount of the additional tax owed. Notwithstanding any other provision of law, the Department of Revenue may waive or compromise any penalty imposed pursuant to this subparagraph.

2. This paragraph does not apply to the sale of a boat or aircraft by or through a registered dealer under this chapter to a purchaser who, at the time of taking delivery, is a nonresident of this state, does not make his or her permanent place of abode in this state, and is not engaged in carrying on in this state any employment, trade, business, or profession in which the boat or aircraft will be used in this state, or is a corporation none of the officers or directors of which is a resident of, or makes his or her permanent place of abode in, this state, or is a noncorporate entity that has no individual vested with authority to participate in the management, direction, or control of the entity's affairs who is a resident of, or makes his or her permanent abode in, this state. For purposes of this exemption, either a registered dealer acting on his or her

own behalf as seller, a registered dealer acting as broker on behalf of a seller, or a registered dealer acting as broker on behalf of the nonresident purchaser may be deemed to be the selling dealer. This exemption is not allowed unless:

a. The nonresident purchaser removes a qualifying boat, as described in sub-subparagraph f., from this state within 90 days after the date of purchase or extension, or the nonresident purchaser removes a nonqualifying boat or an aircraft from this state within 10 days after the date of purchase or, when the boat or aircraft is repaired or altered, within 20 days after completion of the repairs or alterations; or if the aircraft will be registered in a foreign jurisdiction and:

(I) Application for the aircraft's registration is properly filed with a civil airworthiness authority of a foreign jurisdiction within 10 days after the date of purchase;

(II) The nonresident purchaser removes the aircraft from this state to a foreign jurisdiction within 10 days after the date the aircraft is registered by the applicable foreign airworthiness authority; and

(III) The aircraft is operated in this state solely to remove it from this state to a foreign jurisdiction.

For purposes of this sub-subparagraph, the term "foreign jurisdiction" means any jurisdiction outside of the United States or any of its territories;

b. The nonresident purchaser, within 90 days after the date of departure, provides the department with written proof that the nonresident purchaser licensed, registered, titled, or documented the boat or aircraft outside this state. If such written proof is unavailable, within 90 days the nonresident purchaser must provide proof that the nonresident purchaser applied for such license, title, registration, or documentation. The nonresident purchaser shall forward to the department proof of title, license, registration, or documentation upon receipt;

c. The nonresident purchaser, within 30 days after removing the boat or aircraft from this state, furnishes the department with proof of removal in the form of receipts for fuel, dockage, slippage, tie-down, or hangaring from outside of Florida. The information so provided must clearly and specifically identify the boat or aircraft;

d. The selling dealer, within 30 days after the date of sale, provides to the department a copy of the sales invoice, closing statement, bills of sale, and the original affidavit signed by the nonresident purchaser affirming that the nonresident purchaser qualifies for exemption from sales tax pursuant to this subparagraph and attesting that the nonresident purchaser will provide the documentation required to substantiate the exemption claimed under this subparagraph;

e. The seller makes a copy of the affidavit a part of his or her record for as long as required by s. 213.35; and

f. Unless the nonresident purchaser of a boat of 5 net tons of admeasurement or larger intends to remove the boat from this state within 10 days after the date of purchase or when the boat is repaired or altered, within 20 days after completion of the repairs or alterations, the nonresident purchaser applies to the selling dealer for a decal which authorizes 90 days after the date of purchase for removal of the boat. The nonresident purchaser of a qualifying boat may apply to the selling dealer within 60 days after the date of purchase for an extension decal that authorizes the boat to remain in this state for an additional 90 days, but not more than a total of 180 days, before the nonresident purchaser is required to pay the tax imposed by this chapter. The department is authorized to issue decals in advance to dealers. The number of decals issued in advance to a dealer shall be consistent with the volume of the dealer's past sales of boats which qualify under this sub-subparagraph. The selling dealer or his or her agent shall mark and affix the decals to qualifying boats in the manner prescribed by the department, before delivery of the boat.

(I) The department is hereby authorized to charge dealers a fee sufficient to recover the costs of decals issued, except the extension decal shall cost $425.

(II) The proceeds from the sale of decals will be deposited into the administrative trust fund.

(III) Decals shall display information to identify the boat as a qualifying boat under this sub-subparagraph, including, but not limited to, the decal's date of expiration.

(IV) The department is authorized to require dealers who purchase decals to file reports with the department and may prescribe all necessary records by rule. All such records are subject to inspection by the department.

(V) Any dealer or his or her agent who issues a decal falsely, fails to affix a decal, mismarks the expiration date of a decal, or fails to properly account for decals will be considered prima facie to have committed a fraudulent act to evade the tax and will be liable for payment of the tax plus a mandatory penalty of 200 percent of the tax, and shall be liable for fine and punishment as provided by law for a conviction of a misdemeanor of the first degree, as provided in s. 775.082 or s. 775.083.

(VI) Any nonresident purchaser of a boat who removes a decal before permanently removing the boat from this state, or defaces, changes, modifies, or alters a decal in a manner affecting its expiration date before its expiration, or who causes or allows the same to be done by another, will be considered prima facie to have committed a fraudulent act to evade the tax and will be liable for payment of the tax plus a mandatory penalty of 200 percent of the tax, and shall be liable for fine and punishment as provided by law for a conviction of a misdemeanor of the first degree, as provided in s. 775.082 or s. 775.083.

(VII) The department is authorized to adopt rules necessary to administer and enforce this subparagraph and to publish the necessary forms and instructions.

(VIII) The department is hereby authorized to adopt emergency rules pursuant to s. 120.54(4) to administer and enforce the provisions of this subparagraph.

If the nonresident purchaser fails to remove the qualifying boat from this state within the maximum 180 days after purchase or a nonqualifying boat or an aircraft from this state within 10 days after purchase or, when the boat or aircraft is repaired or altered, within 20 days after completion of such repairs or alterations, or permits the boat or aircraft to return to this state within 6 months after the date of departure, except as provided in *s. 212.08(7)(eee)* ~~s. 212.08(7)(fff)~~, or if the nonresident purchaser fails to furnish the department with any of the documentation required by this subparagraph within the prescribed time period, the nonresident purchaser is liable for use tax on the cost price of the boat or aircraft and, in addition thereto, payment of a penalty to the Department of Revenue equal to the tax payable. This penalty is in lieu of the penalty imposed by s. 212.12(2). The maximum 180-day period following the sale of a qualifying boat tax-exempt to a nonresident may not be tolled for any reason.

**Section 40. Effective October 1, 2025, paragraph (g) of subsection (3) of section 212.054, Florida Statutes, is amended to read:**

212.054 Discretionary sales surtax; limitations, administration, and collection.—

(3) For the purpose of this section, a transaction shall be deemed to have occurred in a county imposing the surtax when:

~~(g) The real property which is leased or rented is located in the county.~~

**Section 41. Subsection (12) is added to section 212.055, Florida Statutes, to read:**

212.055 Discretionary sales surtaxes; legislative intent; authorization and use of proceeds.—It is the legislative intent that any authorization for imposition of a discretionary sales surtax shall be published in the Florida Statutes as a subsection of this section, irrespective of the duration of the levy. Each enactment shall specify the types of counties authorized to levy; the rate or rates which may be imposed; the maximum length of time the surtax may be imposed, if any; the procedure which must be followed to secure voter approval, if required; the purpose for which the proceeds may be expended; and such other requirements as the Legislature may provide. Taxable transactions and administrative procedures shall be as provided in s. 212.054.

*(12) REDUCTION OR REPEAL OF SURTAX.—Beginning on October 1 of the fourth year a surtax is levied under this section, the governing board or school board that levies such surtax may, by ordinance or resolution that is approved by a two-thirds vote of the governing board or school board, reduce the surtax to any rate allowable under this chapter or repeal the surtax in its entirety. Any reduction or repeal shall take effect on the January 1 following approval of the ordinance or resolution reducing the rate of or repealing a surtax under this subsection unless January 1 of a later year is specified in the ordinance or resolution. This subsection does not apply to a surtax that is subject to an expiration date specified in the ordinance or resolution imposing or reenacting the tax. This subsection applies to any surtax in effect on July 1, 2025, or adopted thereafter, if the surtax does not have a specified expiration date.*

**Section 42. Effective October 1, 2025, subsection (2) of section 212.0598, Florida Statutes, is amended to read:**

212.0598 Special provisions; air carriers.—

(2) The basis of the tax shall be the ratio of Florida mileage to total mileage as determined pursuant to chapter 220 and this section. The ratio shall be determined at the close of the carrier's preceding fiscal year. However, during the fiscal year in which the air carrier begins initial operations in this state, the carrier may determine its mileage apportionment factor based on an estimated ratio of anticipated revenue miles in this state to anticipated total revenue miles. In such cases, the air carrier shall pay additional tax or apply for a refund based on the actual ratio for that year. The applicable ratio shall be applied each month to the carrier's total systemwide gross purchases of tangible personal property and services otherwise taxable in Florida. ~~Additionally, the ratio shall be applied each month to the carrier's total systemwide payments for the lease or rental of, or license in, real property used by the carrier substantially for aircraft maintenance if that carrier employed, on average, during the previous calendar quarter in excess of 3,000 full-time equivalent maintenance or repair employees at one maintenance base that it leases, rents, or has a license in, in this state. In all other instances, the tax on real property leased, rented, or licensed by the carrier shall be as provided in s. 212.031.~~

**Section 43. Effective January 1, 2026, paragraph (b) of subsection (5) of section 212.06, Florida Statutes, is amended to read:**

212.06 Sales, storage, use tax; collectible from dealers; "dealer" defined; dealers to collect from purchasers; legislative intent as to scope of tax.—

(5)

(b)1. As used in this subsection, the term:

a. "Certificate" means a Florida Certificate of Forwarding Agent Address.

*b. "Electronic database" means the database created and maintained by the department pursuant to s. 202.22(2).*

*c.*~~b.~~ "Facilitating" means preparation for or arranging for export.

*d.*~~c.~~ "Forwarding agent" means a person or business whose principal business activity is facilitating for compensation the export of property owned by other persons.

*e.*~~d.~~ "NAICS" means those classifications contained in the North American Industry Classification System as published in 2007 by the Office of Management and Budget, Executive Office of the President.

*f.*~~e.~~ "Principal business activity" means the activity from which the person or business derives the highest percentage of its total receipts.

2. A forwarding agent engaged in international export may apply to the department for a certificate.

3. Each application must include *all of the following*:

a. The designation of an address for the forwarding agent.

b. A certification that:

(I) The tangible personal property delivered to the designated address ~~for export~~ originates with a United States vendor;

(II) The tangible personal property delivered to the designated address for export is irrevocably committed to export out of the United States through a continuous and unbroken exportation process; and

(III) The designated address is used exclusively by the forwarding agent for such export.

c. A copy of the forwarding agent's last filed federal income tax return showing the entity's principal business activity classified under NAICS code 488510, except as provided under subparagraph 4. or subparagraph 5.

d. A statement of the total revenues of the forwarding agent.

e. A statement of the amount of revenues associated with international export of the forwarding agent.

f. A description of all business activity that occurs at the designated address.

g. The name and contact information of a designated contact person of the forwarding agent.

h. The forwarding agent's website address.

i. Any additional information the department requires by rule to demonstrate eligibility for the certificate.

*j.* ~~and~~ A signature attesting to the validity of the information provided.

*k. Documentation issued by the United States Postal Service confirming the assignment of a special five-digit zip code, if applicable.*

4. An applicant that has not filed a federal return for the preceding tax year under NAICS code 488510 shall provide all of the following:

a. A statement of estimated total revenues.

b. A statement of estimated revenues associated with international export.

c. The NAICS code under which the forwarding agent intends to file a federal return.

5. If an applicant does not file a federal return identifying a NAICS code, the applicant *must* ~~shall~~ provide documentation to support that its principal business activity is that of a forwarding agent and that the applicant is otherwise eligible for the certificate.

6. A forwarding agent that applies for and receives a certificate shall *be registered* ~~register~~ as a dealer with the department. *An applicant is not required to submit an application to register as a dealer when an application is made for a certificate, or renewal of a certificate, if the applicant is already registered as a dealer with the department and has been granted a certificate of registration for a place of business where the designated address is located. This subparagraph may not be construed to preclude the department from reviewing and requesting information from an applicant that is registered as a dealer.*

7. A forwarding agent *must* ~~shall~~ remit the tax imposed under this chapter on any tangible personal property shipped to the *certified* ~~designated forwarding agent~~ address if no tax was collected and the tangible personal property remained in this state or if delivery to the purchaser or purchaser's representative occurs in this state. This subparagraph does not prohibit the forwarding agent from collecting such tax from the consumer of the tangible personal property.

8. A forwarding agent shall maintain the following records:

a. Copies of sales invoices or receipts between the vendor and the consumer when provided by the vendor to the forwarding agent. If sales invoices or receipts are not provided to the forwarding agent, the forwarding agent must maintain export documentation evidencing the value of the purchase consistent with the federal Export Administration Regulations, 15 C.F.R. parts 730-774.

b. Copies of federal returns evidencing the forwarding agent's NAICS principal business activity code.

c. Copies of invoices or other documentation evidencing shipment to the forwarding agent.

d. Invoices between the forwarding agent and the consumer or other documentation evidencing the ship-to destination outside the United States.

e. Invoices for foreign postal or transportation services.

f. Bills of lading.

g. Any other export documentation.

Such records must be kept in an electronic format and made available for the department's review pursuant to subparagraph 9. and ss. 212.13 and 213.35.

9. Each certificate expires 5 years after the date of issuance, except as specified in this subparagraph.

a. At least 30 days before expiration, a new application must be submitted to renew the certificate, and the application must contain the information required in subparagraph 3. Upon application for renewal, the certificate is subject to the review and reissuance procedures prescribed by this chapter and department rule.

b. Each forwarding agent shall update its application information annually or within 30 days after any material change.

c. The department shall verify that the forwarding agent is actively engaged in facilitating the international export of tangible personal property.

d. The department may suspend or revoke the certificate of any forwarding agent that fails to respond within 30 days to a written request for information regarding its business transactions.

*e. A forwarding agent shall surrender its certificate to the department within 30 days after any of the following:*

*(I) The forwarding agent has ceased to do business;*

*(II) The forwarding agent has changed addresses;*

*(III) The forwarding agent's principal business activity has changed to something other than facilitating the international export of property owned by other persons; or*

*(IV) The certified address is not used for export under this paragraph.*

10.*a.* The department shall provide a list on the department's website of forwarding agents that have applied for and received a Florida Certificate of Forwarding Agent Address from the department. The list must include a forwarding agent's entity name, address, and expiration date as provided on the Florida Certificate of Forwarding Agent Address.

*b. For any certified address with a special five-digit zip code provided by the United States Postal Service, the department shall report the state sales tax rate and discretionary sales surtax rate in the department's electronic database as zero. This sub-subparagraph does not apply to a certified address with a special five-digit zip code provided by the United States Postal Service if that address includes a suite address or secondary address.*

11. A dealer may *not, other than a forwarding agent required to remit tax pursuant to subparagraph 7., collect the tax imposed under this chapter on tangible personal property shipped to a certified address listed* ~~accept a copy of the forwarding agent's certificate or rely on the list of forwarding agents' names and addresses~~ on the department's website *or in the department's electronic database* ~~in lieu of collecting the tax imposed under this chapter when the property is required by terms of the sale to be shipped to the designated address on the certificate~~. A dealer who accepts a valid copy of a certificate or *who* relies on the list of forwarding agents' names and addresses on the department's website *or in the department's electronic database and who* in good faith ~~and~~ ships ~~purchased~~ tangible personal property to *a certified* ~~the~~ address ~~on the certificate~~ is not liable for any tax due on sales made during the effective dates indicated on the certificate.

12. The department may revoke a forwarding agent's certificate for noncompliance with this paragraph. *A* ~~Any~~ person found to fraudulently use the address on the certificate for the purpose of evading tax is subject to the penalties provided in s. 212.085.

13. The department may adopt rules to administer this paragraph, including, but not limited to, rules relating to procedures, application and eligibility requirements, and forms.

**Section 44. Effective October 1, 2025, section 212.0602, Florida Statutes, is amended to read:**

212.0602 Education; limited exemption.—

*(1)* To facilitate investment in education and job training, there is also exempt from the taxes levied under this chapter, subject to ~~the provisions of~~ this section, the purchase or lease of materials, equipment, and other items ~~or the license in or lease of real property~~ by any entity, institution, or organization that is primarily engaged in teaching students to perform any *qualified production services* ~~of the activities or services described in s. 212.031(1)(a)9.~~, that conducts classes at a fixed location located in this state, that is licensed under chapter 1005, and that has at least 500 enrolled students. Any entity, institution, or organization meeting the requirements of this section *is* ~~shall be~~ deemed to qualify for the exemptions in *s. 212.08(5)(f) and (12)* ~~ss. 212.031(1)(a) 9. and 212.08(5)(f) and (12),~~ and to qualify for an exemption for its purchase or lease of materials, equipment, and other items used for education or demonstration of the school's curriculum, including supporting operations. ~~Nothing in~~ This section *does not* ~~shall~~ preclude an entity described in this section from qualifying for any other exemption provided for in this chapter.

*(2) As used in this section, the term "qualified production services" means any activity or service performed directly in connection with the production of a qualified motion picture, as defined in s. 212.06(1)(b), and includes:*

*(a) Photography; sound and recording; casting; location managing and scouting; shooting; creation of special and optical effects; animation; adaptation, including language, media, electronic, or otherwise; technological modifications; computer graphics; set and stage support, including electricians, lighting designers and operators, greensmen, prop managers and assistants, and grips; wardrobe, including design, preparation, and management; hair and makeup, including design, production, and application; performing, including acting, dancing, and playing; designing and executing stunts; coaching; consulting; writing; scoring; composing; choreographing; script supervising; directing; producing; transmitting dailies; dubbing; mixing; editing; cutting; looping; printing; processing; duplicating; storing; and distributing.*

*(b) The design, planning, engineering, construction, alteration, repair, and maintenance of real or personal property, including stages, sets, props, models, paintings, and facilities principally required for the performance of the services listed in paragraph (a).*

*(c) Property management services directly related to property used in connection with the services listed in paragraphs (a) and (b).*

**Section 45. Subsection (20) is added to section 212.08, Florida Statutes, to read:**

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

*(20) ANNUAL BACK-TO-SCHOOL SALES TAX HOLIDAY.—*

*(a) The tax imposed by this chapter may not be collected on sales made during the month of August on the following items:*

*1. Clothing, wallets, or bags, including handbags, backpacks, fanny packs, and diaper bags, but excluding briefcases, suitcases, and other*

*garment bags, having a sales price of $100 or less per item. As used in this subparagraph, the term "clothing" means:*

*a. Any article of wearing apparel intended to be worn on or about the human body, excluding watches, watchbands, jewelry, umbrellas, and handkerchiefs; and*

*b. All footwear, excluding skis, swim fins, roller blades, and skates.*

*2. School supplies having a sales price of $50 or less per item. As used in this subparagraph, the term "school supplies" means pens, pencils, erasers, crayons, notebooks, notebook filler paper, legal pads, binders, lunch boxes, construction paper, markers, folders, poster board, composition books, poster paper, scissors, cellophane tape, glue or paste, rulers, computer disks, staplers and staples used to secure paper products, protractors, and compasses.*

*3. Learning aids and jigsaw puzzles having a sales price of $30 or less. As used in this subparagraph, the term "learning aids" means flashcards or other learning cards, matching or other memory games, puzzle books and search-and-find books, interactive or electronic books and toys intended to teach reading or math skills, and stacking or nesting blocks or sets.*

*4. Personal computers or personal computer-related accessories purchased for noncommercial home or personal use having a sale price of $1,500 or less. As used in this subparagraph, the term:*

*a. "Personal computer-related accessories" includes keyboards, mice, personal digital assistants, monitors, other peripheral devices, modems, routers, and nonrecreational software, regardless of whether the accessories are used in association with a personal computer base unit. The term does not include furniture or systems, devices, software, monitors with a television tuner, or peripherals that are designed or intended primarily for recreational use.*

*b. "Personal computers" includes electronic book readers, calculators, laptops, desktops, handhelds, tablets, or tower computers. The term does not include cellular telephones, video game consoles, digital media receivers, or devices that are not primarily designed to process data.*

*(b) The tax exemptions provided in this subsection do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), within a public lodging establishment as defined in s. 509.013(4), or within an airport as defined in s. 330.27(2).*

**Section 46. Effective August 1, 2025, paragraph (r) of subsection (5) and paragraphs (ww) and (lll) of subsection (7) of section 212.08, Florida Statutes, are amended, and paragraphs (vvv) through (ffff) are added to subsection (7) of that section, to read:**

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(5) EXEMPTIONS; ACCOUNT OF USE.—

(r) Data center property.—

1. As used in this paragraph, the term:

a. "Critical IT load" means that portion of electric power capacity, expressed in terms of megawatts, which is reserved solely for owners or tenants of a data center to operate their computer server equipment. The term does not include any ancillary load for cooling, lighting, common areas, or other equipment.

b. "Cumulative capital investment" means the combined total of all expenses incurred by the owners or tenants of a data center after July 1, 2017, in connection with acquiring, constructing, installing, equipping, or expanding the data center. However, the term does not include any expenses incurred in the acquisition of improved real property operating as a data center at the time of acquisition or within 6 months before the acquisition.

c. "Data center" means a facility that:

(I) Consists of one or more contiguous parcels in this state, along with the buildings, substations and other infrastructure, fixtures, and personal property located on the parcels;

(II) Is used exclusively to house and operate equipment that receives, stores, aggregates, manages, processes, transforms, retrieves, researches, or transmits data; or that is necessary for the proper operation of equipment that receives, stores, aggregates, manages, processes, transforms, retrieves, researches, or transmits data;

(III) Has a critical IT load of *100* ~~15~~ megawatts or higher, and a critical IT load of 1 megawatt or higher dedicated to each individual owner or tenant within the data center; and

(IV) Is constructed on or after July 1, 2017.

d. "Data center property" means property used exclusively at a data center to construct, outfit, operate, support, power, cool, dehumidify, secure, or protect a data center and any contiguous dedicated substations. The term includes, but is not limited to, construction materials, component parts, machinery, equipment, computers, servers, installations, redundancies, and operating or enabling software, including any replacements, updates and new versions, and upgrades to or for such property, regardless of whether the property is a fixture or is otherwise affixed to or incorporated into real property. The term also includes electricity used exclusively at a data center.

2. Data center property is exempt from the tax imposed by this chapter~~, except for the tax imposed by s. 212.031~~. To be eligible for the exemption provided by this paragraph, the data center's owners and tenants must make a cumulative capital investment of $150 million or more for the data center and the data center must have a critical IT load of *100* ~~15~~ megawatts or higher and a critical IT load of 1 megawatt or higher dedicated to each individual owner or tenant within the data center. Each of these requirements must be satisfied no later than 5 years after the commencement of construction of the data center.

3.a. To receive the exemption provided by this paragraph, the person seeking the exemption must apply to the department for a temporary tax exemption certificate. The application must state that a qualifying data center designation is being sought and provide information that the requirements of subparagraph 2. will be met. Upon a tentative determination by the department that the data center will meet the requirements of subparagraph 2., the department must issue the certificate.

b.(I) The certificateholder shall maintain all necessary books and records to support the exemption provided by this paragraph. Upon satisfaction of all requirements of subparagraph 2., the certificateholder must deliver the temporary tax certificate to the department together with documentation sufficient to show the satisfaction of the requirements. Such documentation must include written declarations, pursuant to s. 92.525, from:

(A) A professional engineer, licensed pursuant to chapter 471, certifying that the critical IT load requirement set forth in subparagraph 2. has been satisfied at the data center; and

(B) A Florida certified public accountant, as defined in s. 473.302, certifying that the cumulative capital investment requirement set forth in subparagraph 2. has been satisfied for the data center.

The professional engineer and the Florida certified public accountant may not be professionally related with the data center's owners, tenants, or contractors, except that they may be retained by a data center owner to certify that the requirements of subparagraph 2. have been met.

(II) If the department determines that the subparagraph 2. requirements have been satisfied, the department must issue a permanent tax exemption certificate.

(III) Notwithstanding s. 212.084(4), the permanent tax exemption certificate remains valid and effective for as long as the data center described in the exemption application continues to operate as a data center as defined in subparagraph 1., with review by the department every 5 years to ensure compliance. As part of the review, the certificateholder shall, within 3 months before the end of any 5-year period, submit a written declaration, pursuant to s. 92.525, certifying that the

critical IT load of *100* ~~15~~ megawatts or higher and the critical IT load of 1 megawatt or higher dedicated to each individual owner or tenant within the data center required by subparagraph 2. continues to be met. All owners, tenants, contractors, and others purchasing exempt data center property shall maintain all necessary books and records to support the exemption as to those purchases.

(IV) Notwithstanding s. 213.053, the department may share information concerning a temporary or permanent data center exemption certificate among all owners, tenants, contractors, and others purchasing exempt data center property pursuant to such certificate.

c. If, in an audit conducted by the department, it is determined that the certificateholder or any owners, tenants, contractors, or others purchasing, renting, or leasing data center property do not meet the criteria of this paragraph, the amount of taxes exempted at the time of purchase, rental, or lease is immediately due and payable to the department from the purchaser, renter, or lessee of those particular items, together with the appropriate interest and penalty computed from the date of purchase in the manner prescribed by this chapter. Notwithstanding s. 95.091(3)(a), any tax due as provided in this sub-subparagraph may be assessed by the department within 6 years after the date the data center property was purchased.

d. Purchasers, lessees, and renters of data center property who qualify for the exemption provided by this paragraph shall obtain from the data center a copy of the tax exemption certificate issued pursuant to sub-subparagraph a. or sub-subparagraph b. Before or at the time of purchase of the item or items eligible for exemption, the purchaser, lessee, or renter shall provide to the seller a copy of the tax exemption certificate and a signed certificate of entitlement. Purchasers, lessees, and renters with self-accrual authority shall maintain all documentation necessary to prove the exempt status of purchases.

e. For any purchase, lease, or rental of property that is exempt pursuant to this paragraph, the possession of a copy of a tax exemption certificate issued pursuant to sub-subparagraph a. or sub-subparagraph b. and a signed certificate of entitlement relieves the seller of the responsibility of collecting the tax on the sale, lease, or rental of such property, and the department must look solely to the purchaser, renter, or lessee for recovery of the tax if it determines that the purchase, rental, or lease was not entitled to the exemption.

4. After June 30, *2037* ~~2027~~, the department may not issue a temporary tax exemption certificate pursuant to this paragraph.

(7) MISCELLANEOUS EXEMPTIONS.—Exemptions provided to any entity by this chapter do not inure to any transaction that is otherwise taxable under this chapter when payment is made by a representative or employee of the entity by any means, including, but not limited to, cash, check, or credit card, even when that representative or employee is subsequently reimbursed by the entity. In addition, exemptions provided to any entity by this subsection do not inure to any transaction that is otherwise taxable under this chapter unless the entity has obtained a sales tax exemption certificate from the department or the entity obtains or provides other documentation as required by the department. Eligible purchases or leases made with such a certificate must be in strict compliance with this subsection and departmental rules, and any person who makes an exempt purchase with a certificate that is not in strict compliance with this subsection and the rules is liable for and shall pay the tax. The department may adopt rules to administer this subsection.

(ww) Bullion.—The sale of gold, silver, or platinum bullion, or any combination thereof, in a single transaction is exempt ~~if the sales price exceeds $500. The dealer must maintain proper documentation, as prescribed by rule of the department, to identify that portion of a transaction which involves the sale of gold, silver, or platinum bullion and is exempt under this paragraph~~.

(lll) ~~Youth~~ Bicycle helmets.—The sale of a bicycle helmet ~~marketed for use by youth~~ is exempt from the tax imposed by this chapter.

*(vvv) Batteries.—AA-cell, AAA-cell, C-cell, D-cell, 6-volt, or 9-volt batteries are exempt from the tax imposed by this chapter.*

*(www) Smoke detection devices.—Smoke detection devices as defined in s. 83.51 are exempt from the tax imposed by this chapter.*

*(xxx) Carbon monoxide alarms.—Carbon monoxide alarms as defined in s. 553.885 are exempt from the tax imposed by this chapter.*

*(yyy) Fire extinguishers.—Fire extinguishers as defined in s. 633.102 are exempt from the tax imposed by this chapter.*

*(zzz) Portable generators.—Portable generators are exempt from the tax imposed by this chapter. As used in this paragraph, the term "portable generator" means a portable engine-driven machine that converts chemical energy from the fuel powering the engine to mechanical energy, which, in turn, is converted to electrical power in the amount of 10,000 running watts or less.*

*(aaaa) Waterproof tarpaulins and other flexible waterproof sheeting.—Waterproof tarpaulins and other flexible waterproof sheeting that are 1,000 square feet or less are exempt from the tax imposed by this chapter.*

*(bbbb) Ground anchor systems and tie-down kits.—Items normally sold as, or generally advertised as, ground anchor systems or tie-down kits are exempt from the tax imposed by this chapter.*

*(cccc) Portable gas cans.—Portable gas or diesel fuel cans with a capacity of 5 gallons or less are exempt from the tax imposed by this chapter.*

*(dddd) Life jackets.—Life jackets are exempt from the tax imposed by this chapter. As used in this paragraph, the term "life jacket" means a personal flotation device approved by the United States Coast Guard that is intended to be worn by a person to provide buoyancy to support a person in the water.*

*(eeee) Sunscreen.—Sunscreen is exempt from the tax imposed by this chapter. As used in this paragraph, the term "sunscreen" means a topical product that is primarily intended for application to the skin of a person and classified by the United States Food and Drug Administration for the purpose of absorbing, reflecting, or scattering ultraviolet radiation. The term does not include cosmetics or other products that are not primarily intended to absorb, reflect, or scatter ultraviolet radiation.*

*(ffff) Insect repellent.—Insect repellent is exempt from the tax imposed by this chapter. As used in this paragraph, the term "insect repellent" means a product registered by the United States Environmental Protection Agency which is designed to deter insects from landing on or biting a target and is intended for application to the skin of a person.*

**Section 47. Effective October 1, 2025, paragraphs (fff) through (ffff) of subsection (7) of section 212.08, Florida Statutes, are redesignated as paragraphs (eee) through (eeee), respectively, and paragraphs (gg) and (eee) of that subsection are amended to read:**

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(7) MISCELLANEOUS EXEMPTIONS.—Exemptions provided to any entity by this chapter do not inure to any transaction that is otherwise taxable under this chapter when payment is made by a representative or employee of the entity by any means, including, but not limited to, cash, check, or credit card, even when that representative or employee is subsequently reimbursed by the entity. In addition, exemptions provided to any entity by this subsection do not inure to any transaction that is otherwise taxable under this chapter unless the entity has obtained a sales tax exemption certificate from the department or the entity obtains or provides other documentation as required by the department. Eligible purchases or leases made with such a certificate must be in strict compliance with this subsection and departmental rules, and any person who makes an exempt purchase with a certificate that is not in strict compliance with this subsection and the rules is liable for and shall pay the tax. The department may adopt rules to administer this subsection.

(gg) Fair associations.—Also exempt from the tax imposed by this chapter is the sale, use, lease, rental, or grant of a license to use, made directly to or by a fair association, of ~~real or~~ tangible personal property; any charge made by a fair association, or its agents, for parking, ad-

missions, or for temporary parking of vehicles used for sleeping quarters; rentals, subleases, and sublicenses of ~~real or~~ tangible personal property between the owner of the central amusement attraction and any owner of an amusement ride, as those terms are used in ss. 616.15(1)(b) and 616.242(3)(a), for the furnishing of amusement rides at a public fair or exposition; and other transactions of a fair association which are incurred directly by the fair association in the financing, construction, and operation of a fair, exposition, or other event or facility that is authorized by s. 616.08. As used in this paragraph, the terms "fair association" and "public fair or exposition" have the same meaning as those terms are defined in s. 616.001. This exemption does not apply to the sale of tangible personal property made by a fair association through an agent or independent contractor; sales of admissions and tangible personal property by a concessionaire, vendor, exhibitor, or licensee; or rentals and subleases of tangible personal property ~~or real property~~ between the owner of the central amusement attraction and a concessionaire, vendor, exhibitor, or licensee, except for the furnishing of amusement rides, which transactions are exempt.

~~(ccc) Bookstore operations at a postsecondary educational institution. Also exempt from payment of the tax imposed by this chapter on renting, leasing, letting, or granting a license for the use of any real property are payments to a postsecondary educational institution made by any person pursuant to a grant of the right to conduct bookstore operations on real property owned or leased by the postsecondary educational institution. As used in this paragraph, the term "bookstore operations" means activities consisting predominantly of sales, distribution, and provision of textbooks, merchandise, and services traditionally offered in college and university bookstores for the benefit of the institution's students, faculty, and staff.~~

**Section 48. Effective January 1, 2026, paragraph (a) of subsection (4) of section 212.08, Florida Statutes, is amended to read:**

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(4) EXEMPTIONS; ITEMS BEARING OTHER EXCISE TAXES, ETC.—

(a) Also exempt are:

1. Water delivered to the purchaser through pipes or conduits or delivered for irrigation purposes. The sale of drinking water in bottles, cans, or other containers, including water that contains minerals or carbonation in its natural state or water to which minerals have been added at a water treatment facility regulated by the Department of Environmental Protection or the Department of Health, is exempt. This exemption does not apply to the sale of drinking water in bottles, cans, or other containers if carbonation or flavorings, except those added at a water treatment facility, have been added. Water that has been enhanced by the addition of minerals and that does not contain any added carbonation or flavorings is also exempt.

2. All fuels used by a public or private utility, including any municipal corporation or rural electric cooperative association, in the generation of electric power or energy for sale. Fuel other than motor fuel and diesel fuel is taxable as provided in this chapter with the exception of fuel expressly exempt herein. Natural gas and natural gas fuel as defined in s. 206.9951(2) are exempt from the tax imposed by this chapter when placed into the fuel supply system of a motor vehicle. Effective July 1, 2013, natural gas used to generate electricity in a noncombustion fuel cell used in stationary equipment is exempt from the tax imposed by this chapter. Motor fuels and diesel fuels are taxable as provided in chapter 206, with the exception of those motor fuels and diesel fuels used by railroad locomotives or vessels to transport persons or property in interstate or foreign commerce, which are taxable under this chapter only to the extent provided herein. The basis of the tax shall be the ratio of intrastate mileage to interstate or foreign mileage traveled by the carrier's railroad locomotives or vessels that were used in interstate or foreign commerce and that had at least some Florida mileage during the previous fiscal year of the carrier, such ratio to be determined at the close of the fiscal year of the carrier. However, during the fiscal year in which the carrier begins its initial operations in this state, the carrier's mileage apportionment factor may be determined on the basis of an estimated ratio of anticipated miles in this state to anticipated total miles for that year, and subsequently, additional tax shall be paid on the motor fuel and diesel fuels, or a refund may be applied for, on the basis of the actual ratio of the carrier's railroad locomotives' or vessels' miles in this state to its total miles for that year. This ratio shall be applied each month to the total Florida purchases made in this state of motor and diesel fuels to establish that portion of the total used and consumed in intrastate movement and subject to tax under this chapter. The basis for imposition of any discretionary surtax shall be set forth in s. 212.054. Fuels used exclusively in intrastate commerce do not qualify for the proration of tax.

3. The transmission or wheeling of electricity.

4. Dyed diesel fuel placed into the storage tank of a vessel used exclusively for the commercial fishing and aquacultural purposes listed in s. 206.41(4)(c)3.

*5. Aviation fuel, as defined in s. 206.9925.*

**Section 49. Effective upon becoming a law, subsection (2), paragraph (a) of subsection (4), and subsections (5) and (8) of section 212.099, Florida Statutes, are amended, and subsection (11) is added to that section, to read:**

212.099 Credit for contributions to eligible nonprofit scholarship-funding organizations.—

(2) An eligible business shall be granted a credit against the tax imposed under s. 212.031 and collected from the eligible business by a dealer. The credit shall be in an amount equal to 100 percent of an eligible contribution made to an organization *on or before July 1, 2025*.

(4)(a) An eligible business must apply to the department for an allocation of tax credits under this section. The eligible business must specify in the application the state fiscal year during which the contribution will be made, the organization that will receive the contribution, the planned amount of the contribution, the address of the property from which the rental or license fee is subject to taxation under s. 212.031, and the federal employer identification number of the dealer who collects the tax imposed under s. 212.031 from the eligible business and who will reduce collection of taxes from the eligible business pursuant to this section. The department shall approve allocations of tax credits on a first-come, first-served basis and shall provide to the eligible business a separate approval or denial letter for each dealer for which the eligible business applied for an allocation of tax credits. *The department may not approve any allocations of tax credits after July 1, 2025.* Within 10 days after approving or denying an application, the department shall provide a copy of its approval or denial letter to the organization specified by the eligible business in the application. An approval letter must include the name and federal employer identification number of the dealer from whom a credit under this section can be taken and the amount of tax credits approved for use with that dealer.

(5) Each dealer that receives from an eligible business a copy of the department's approval letter and a certificate of contribution, both of which identify the dealer as the dealer who collects the tax imposed under s. 212.031 from the eligible business and who will reduce collection of taxes from the eligible business pursuant to this section, shall reduce the tax collected from the eligible business under s. 212.031 by the total amount of contributions indicated in the certificate of contribution. The reduction may not exceed the amount of credit allocation approved by the department and may not exceed the amount of tax that would otherwise be collected from the eligible business by a dealer when a payment is made under the rental or license fee arrangement. However, payments by an eligible business to a dealer may not be reduced before October 1, 2018*, or after October 1, 2025*.

(a) If the total amount of credits an eligible business may take cannot be fully used within any period that a payment is due under the rental or license fee arrangement because of an insufficient amount of tax that the dealer would collect from the eligible business during that period, the unused amount may be carried forward for a period not to exceed 10 years.

*(b) Notwithstanding any other law, after July 1, 2025, any unused earned credit held by an eligible business may be claimed through a refund. An eligible business must attach a copy of the department's approval letter and the certificate of contribution to its refund application, which must be submitted to the department by December 31, 2026, in order to receive the refund.*

*(c)*~~(b)~~ A tax credit may not be claimed on an amended return ~~or through a refund~~.

*(d)*~~(c)~~ A dealer that claims a tax credit must file returns and pay taxes by electronic means under s. 213.755.

*(e)*~~(d)~~ An eligible business may not convey, assign, or transfer an approved tax credit or a carryforward tax credit to another entity unless all of the assets of the eligible business are conveyed, assigned, or transferred in the same transaction and the successor business continues the same lease with the dealer.

*(f)*~~(e)~~ Within any state fiscal year, an eligible business may rescind all or part of a tax credit approved under this section. The amount rescinded shall become available for that state fiscal year to another eligible business as approved by the department if the business receives notice from the department that the rescindment has been accepted by the department. Any amount rescinded under this subsection shall become available to an eligible business on a first-come, first-served basis based on tax credit applications received after the date the rescindment is accepted by the department.

*(g)*~~(f)~~ Within 10 days after the rescindment of a tax credit under paragraph *(f)* ~~(e)~~ is accepted by the department, the department shall notify the eligible nonprofit scholarship-funding organization specified by the eligible business. The department shall also include the eligible nonprofit scholarship-funding organization specified by the eligible business on all letters or correspondence of acknowledgment for tax credits under this section.

(8) The sum of tax credits that may be approved by the department in any state fiscal year is $57.5 million*; however, credits may not be approved for a state fiscal year beginning on or after July 1, 2025*.

*(11) This section is repealed January 1, 2027.*

**Section 50. Effective October 1, 2025, subsection (12) of section 212.12, Florida Statutes, is amended to read:**

212.12 Dealer's credit for collecting tax; penalties for noncompliance; powers of Department of Revenue in dealing with delinquents; rounding; records required.—

(12) In order to aid the administration and enforcement of the provisions of this chapter with respect to the rentals and license fees, each lessor or person granting the use of any hotel, apartment house, roominghouse, tourist or trailer camp, ~~real property,~~ or any interest therein, or any portion thereof, inclusive of owners; property managers; lessors; landlords; hotel, apartment house, and roominghouse operators; and all licensed real estate agents within the state leasing, granting the use of, or renting such property, shall be required to keep a record of each and every such lease, license, or rental transaction which is taxable under this chapter, in such a manner and upon such forms as the department may prescribe, and to report such transaction to the department or its designated agents, and to maintain such records as long as required by s. 213.35, subject to the inspection of the department and its agents. Upon the failure by such owner; property manager; lessor; landlord; hotel, apartment house, roominghouse, tourist or trailer camp operator; or real estate agent to keep and maintain such records and to make such reports upon the forms and in the manner prescribed, such owner; property manager; lessor; landlord; hotel, apartment house, roominghouse, tourist or trailer camp operator; receiver of rent or license fees; or real estate agent is guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083, for the first offense; for subsequent offenses, they are each guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. If, however, any subsequent offense involves intentional destruction of such records with an intent to evade payment of or deprive the state of any tax revenues, such subsequent offense shall be a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083.

**Section 51. Paragraph (f) is added to subsection (5) of section 212.13, Florida Statutes, to read:**

212.13 Records required to be kept; power to inspect; audit procedure.—

(5)

*(f) Once the notification required by paragraph (a) is issued, the department, at any time, may respond to contact initiated by a taxpayer to discuss the audit, and the taxpayer may provide records or other information, electronically or otherwise, to the department. The department may examine, at any time, documentation and other information voluntarily provided by the taxpayer, its representative, or other parties; information already in the department's possession; or publicly available information. Examination by the department of such information does not commence an audit if the review takes place within 60 days after the notice of intent to conduct an audit. The requirement in paragraph (a) does not prohibit the department from making initial contact with the taxpayer to confirm receipt of the notification or to confirm the date that the audit will begin. If the taxpayer has not previously waived the 60-day notice period and believes the department commenced the audit before the 61st day, the taxpayer must object in writing to the department before the issuance of an assessment or the objection is waived. If the objection is not waived and it is determined during a formal or informal protest that the audit was commenced before the 61st day after the issuance of the notice of intent to audit, the tolling period provided for in s. 213.345 shall be considered lifted for the number days equal to the difference between the date the audit commenced and the 61st day after the date of the department's notice of intent to audit.*

**Section 52. Effective October 1, 2025, subsection (6) of section 212.13, Florida Statutes, is amended to read:**

212.13 Records required to be kept; power to inspect; audit procedure.—

(6) Any fair association subject to chapter 616 which ~~leases or licenses its real property to, or~~ allows its assets or property to be used by~~,~~ any concessionaire, vendor, exhibitor, or licensee shall distribute to the concessionaire, vendor, exhibitor, or licensee a form suggested by the department which requests, at a minimum, the name, business address, and telephone number of the concessionaire, vendor, exhibitor, or licensee; its sales tax registration number; and the amount of the daily revenue that it receives as a result of activities and sales on the fairgrounds or as a result of the use of the assets or other property of the fair association. Each vendor, concessionaire, exhibitor, or licensee that uses a fair association's ~~real property or other~~ assets shall complete and submit such a form to the management of the fair association daily within 24 hours after the close of a day's business, and the fair association shall make the completed forms available to the department as requested by the department. The failure of a vendor, concessionaire, exhibitor, or licensee to complete and submit such a form must be reported to the department by the fair association within 24 hours after the form becomes due. This subsection does not require the fair association to be responsible for collecting or remitting the tax owed by any such concessionaire, vendor, exhibitor, or licensee.

**Section 53. Effective October 1, 2025, paragraphs (a) and (b) of subsection (3) of section 212.18, Florida Statutes, are amended to read:**

212.18 Administration of law; registration of dealers; rules.—

(3)(a) A person desiring to engage in or conduct business in this state as a dealer, or to lease, rent, or let or grant licenses in living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, or tourist or trailer camps that are subject to tax under s. 212.03, ~~or to lease, rent, or let or grant licenses in real property,~~ and a person who sells or receives anything of value by way of admissions, must file with the department an application for a certificate of registration for each place of business. The application must include the names of the persons who have interests in such business and their residences, the address of the business, and other data reasonably required by the department. However, owners and operators of vending machines or newspaper rack machines are required to obtain only one certificate of registration for each county in which such machines are located. The department, by rule, may au-

thorize a dealer that uses independent sellers to sell its merchandise to remit tax on the retail sales price charged to the ultimate consumer in lieu of having the independent seller register as a dealer and remit the tax. The department may appoint the county tax collector as the department's agent to accept applications for registrations. The application must be submitted to the department before the person, firm, copartnership, or corporation may engage in such business.

(b) The department, upon receipt of such application, shall grant to the applicant a separate certificate of registration for each place of business, which may be canceled by the department or its designated assistants for any failure by the certificateholder to comply with this chapter. The certificate is not assignable and is valid only for the person, firm, copartnership, or corporation to which it is issued. The certificate must be placed in a conspicuous place in the business or businesses for which it is issued and must be displayed at all times. Except as provided in this subsection, a person may not engage in business as a dealer or in leasing, renting, or letting of or granting licenses in living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, *or* tourist or trailer camps, ~~or real property,~~ or sell or receive anything of value by way of admissions, without a valid certificate. A person may not receive a license from any authority within the state to engage in any such business without a valid certificate. A person may not engage in the business of selling or leasing tangible personal property or services as a dealer; engage in leasing, renting, or letting of or granting licenses in living quarters or sleeping or housekeeping accommodations in hotels, apartment houses, roominghouses, or tourist or trailer camps that are taxable under this chapter~~, or real property~~; or engage in the business of selling or receiving anything of value by way of admissions without a valid certificate.

**Section 54. Paragraph (cc) is added to subsection (8) of section 213.053, Florida Statutes, to read:**

213.053 Confidentiality and information sharing.—

(8) Notwithstanding any other provision of this section, the department may provide:

*(cc) State tax information regarding tax credits under s. 288.062 to the Secretary of Commerce or his or her authorized designee pursuant to any formal agreement for the exchange of mutual information between the department and the Department of Commerce.*

Disclosure of information under this subsection shall be pursuant to a written agreement between the executive director and the agency. Such agencies, governmental or nongovernmental, shall be bound by the same requirements of confidentiality as the Department of Revenue. Breach of confidentiality is a misdemeanor of the first degree, punishable as provided by s. 775.082 or s. 775.083.

**Section 55. Effective January 1, 2026, paragraph (h) of subsection (8) of section 213.053, Florida Statutes, is amended to read:**

213.053 Confidentiality and information sharing.—

(8) Notwithstanding any other provision of this section, the department may provide:

(h) Names and addresses of persons paying taxes pursuant to part *III* ~~IV~~ of chapter 206 to the Department of Environmental Protection in the conduct of its official duties.

Disclosure of information under this subsection shall be pursuant to a written agreement between the executive director and the agency. Such agencies, governmental or nongovernmental, shall be bound by the same requirements of confidentiality as the Department of Revenue. Breach of confidentiality is a misdemeanor of the first degree, punishable as provided by s. 775.082 or s. 775.083.

**Section 56. Subsection (2) of section 213.37, Florida Statutes, is amended to read:**

213.37 Authority to require sworn statements.—

(2) Verification shall be accomplished as provided in *s. 92.525(1)(c)* ~~s. 92.525(1)(b)~~ and subject to the provisions of s. 92.525(3).

**Section 57.** *Section 215.212, Florida Statutes, is repealed.*

**Section 58. Paragraph (i) of subsection (1) of section 215.22, Florida Statutes, is amended to read:**

215.22 Certain income and certain trust funds exempt.—

(1) The following income of a revenue nature or the following trust funds shall be exempt from the appropriation required by s. 215.20(1):

(i) Bond proceeds or revenues dedicated for bond repayment*, except for the Documentary Stamp Clearing Trust Fund administered by the Department of Revenue*.

**Section 59. Subsection (8) of section 220.02, Florida Statutes, is amended to read:**

220.02 Legislative intent.—

(8) It is the intent of the Legislature that credits against either the corporate income tax or the franchise tax be applied in the following order: those enumerated in s. 631.828, those enumerated in s. 220.191, those enumerated in s. 220.181, those enumerated in s. 220.183, those enumerated in s. 220.182, those enumerated in s. 220.1895, those enumerated in s. 220.195, those enumerated in s. 220.184, those enumerated in s. 220.186, those enumerated in s. 220.1845, those enumerated in s. 220.19, those enumerated in s. 220.185, those enumerated in s. 220.1875, those enumerated in s. 220.1876, those enumerated in s. 220.1877, *those enumerated in s. 220.18775,* those enumerated in s. 220.1878, those enumerated in s. 220.193, *those enumerated in s. 288.062,* those enumerated in former s. 288.9916, those enumerated in former s. 220.1899, those enumerated in former s. 220.194, those enumerated in s. 220.196, those enumerated in s. 220.198, those enumerated in s. 220.1915, those enumerated in s. 220.199, those enumerated in s. 220.1991, and those enumerated in s. 220.1992.

**Section 60. Effective upon becoming a law, paragraph (n) of subsection (1) and paragraph (c) of subsection (2) of section 220.03, Florida Statutes, are amended to read:**

220.03 Definitions.—

(1) SPECIFIC TERMS.—When used in this code, and when not otherwise distinctly expressed or manifestly incompatible with the intent thereof, the following terms shall have the following meanings:

(n) "Internal Revenue Code" means the United States Internal Revenue Code of 1986, as amended and in effect on January 1, *2025* ~~2024~~, except as provided in subsection (3).

(2) DEFINITIONAL RULES.—When used in this code and neither otherwise distinctly expressed nor manifestly incompatible with the intent thereof:

(c) Any term used in this code has the same meaning as when used in a comparable context in the Internal Revenue Code and other statutes of the United States relating to federal income taxes, as such code and statutes are in effect on January 1, *2025* ~~2024~~. However, if subsection (3) is implemented, the meaning of a term shall be taken at the time the term is applied under this code.

**Section 61.** *(1) The amendments made by this act to s. 220.03(1)(n) and (2)(c), Florida Statutes, operate retroactively to January 1, 2025.*

*(2) This section shall take effect upon becoming a law.*

**Section 62. Paragraph (e) of subsection (1) of section 220.03, Florida Statutes, is amended to read:**

220.03 Definitions.—

(1) SPECIFIC TERMS.—When used in this code, and when not otherwise distinctly expressed or manifestly incompatible with the intent thereof, the following terms shall have the following meanings:

(e) "Corporation" includes all domestic corporations; foreign corporations qualified to do business in this state or actually doing busi-

ness in this state; joint-stock companies; limited liability companies, under chapter 605; common-law declarations of trust, under chapter 609; corporations not for profit, under chapter 617; agricultural cooperative marketing associations, under chapter 618; professional service corporations, under chapter 621; foreign unincorporated associations, under chapter 622; private school corporations, under chapter 623; foreign corporations not for profit which are carrying on their activities in this state; and all other organizations, associations, legal entities, and artificial persons which are created by or pursuant to the statutes of this state, the United States, or any other state, territory, possession, or jurisdiction. The term "corporation" does not include proprietorships, even if using a fictitious name; partnerships of any type, as such; limited liability companies that are taxable as partnerships for federal income tax purposes; state or public fairs or expositions, under chapter 616; estates of decedents or incompetents; testamentary trusts; *charitable trusts;* or private trusts.

**Section 63.** *The amendment made by this act to s. 220.03(1)(e), Florida Statutes, first applies to taxable years beginning on or after January 1, 2026.*

**Section 64. Section 220.18775, Florida Statutes, is created to read:**

*220.18775 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—*

*(1) For taxable years beginning on or after January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax due for a taxable year under this chapter after the application of any other allowable credits by the taxpayer. An eligible contribution must be made to an eligible charitable organization on or before the date the taxpayer is required to file a return pursuant to s. 220.222. The credit granted by this section is reduced by the difference between the amount of federal corporate income tax, taking into account the credit granted by this section, and the amount of federal corporate income tax without application of the credit granted by this section.*

*(2) A taxpayer who files a Florida consolidated return as a member of an affiliated group pursuant to s. 220.131(1) may be allowed the credit on a consolidated return basis; however, the total credit taken by the affiliated group is subject to the limitation established under subsection (1).*

*(3) Section 402.63 applies to the credit authorized by this section.*

*(4) If a taxpayer applies and is approved for a credit under s. 402.63 after timely requesting an extension to file under s. 220.222(2):*

*(a) The credit does not reduce the amount of tax due for purposes of the department's determination as to whether the taxpayer was in compliance with the requirement to pay tentative taxes under ss. 220.222 and 220.32.*

*(b) The taxpayer's noncompliance with the requirement to pay tentative taxes will result in the revocation and rescindment of any such credit.*

*(c) The taxpayer will be assessed for any taxes, penalties, or interest due from the taxpayer's noncompliance with the requirement to pay tentative taxes.*

**Section 65. Effective July 1, 2026, paragraphs (a) and (c) of subsection (2) of section 288.0001, Florida Statutes, are amended to read:**

288.0001 Economic Development Programs Evaluation.—The Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop and present to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees the Economic Development Programs Evaluation.

(2) The Office of Economic and Demographic Research and OPPAGA shall provide a detailed analysis of economic development programs as provided in the following schedule:

(a) By January 1, 2014, and every 3 years thereafter, an analysis of the following:

1. The capital investment tax credit established under s. 220.191.

2. Space Florida established under s. 331.302.

3. The research and development tax credit established under s. 220.196.

4. The Urban High-Crime Area Job Tax Credit Program established under s. 212.097 and authorized under s. 220.1895.

5. The Rural Job Tax Credit Program established under s. 212.098 and authorized under s. 220.1895.

6. The Florida Job Growth Grant Fund established under s. 288.101.

7. The brownfield redevelopment bonus refund established under s. 288.107.

*8. The Rural Community Investment Program established under s. 288.062.*

(c) By January 1, 2016, and every 3 years thereafter, an analysis of the following:

1. The tax exemption for semiconductor, defense, or space technology sales established under s. 212.08(5)(j).

2. The Military Base Protection Program established under s. 288.980.

3. The Quick Response Training Program established under s. 288.047.

4. The Incumbent Worker Training Program established under s. 445.003.

5. The direct-support organization and international trade and business development programs established or funded under s. 288.012 or s. 288.826.

6. The program established under s. 295.22(3).

*7. The data center property sales tax exemption established under s. 212.08(5)(r).*

**Section 66. Section 288.062, Florida Statutes, is created to read:**

*288.062 Rural Community Investment Program.—*

*(1) The Rural Community Investment Program is created within the department.*

*(2) As used in this section, the term:*

*(a) "Affiliate" means an entity that directly, or indirectly through one or more intermediaries, controls, is controlled by, or is under common control with another entity. For the purposes of this paragraph, an entity is controlled by another entity if the controlling entity holds, directly or indirectly, the majority voting or ownership interest in the controlled entity or has control over the day-to-day operations of the controlled entity.*

*(b) "Applicant" means a person who submits or updates an application on behalf of a rural fund.*

*(c) "Credit certification date" means the first date on which the department provides a certificate under paragraph (4)(e) and each anniversary of such date for a period of 11 years.*

*(d) "Eligible business" means a business that, at the time a rural fund initially invests in the business:*

*1. Has fewer than 250 employees;*

*2. Has its principal business operations located in this state; and*

*3. Has its principal business operations located in a rural community in this state, unless this requirement is waived by the department pursuant to subsection (8).*

*(e) "Eligible investment" means any capital or equity investment in an eligible business, or any loan to an eligible business with a stated maturity of at least 1 year after the date of issuance.*

*(f) "Investment authority" means the total amount of eligible investments which a rural fund intends to make to eligible businesses, which is the amount certified by the department under paragraph (4)(e).*

*(g) "Investor contribution" means a cash investment in a rural fund. The cash investment must be used to purchase an equity interest in the rural fund or to purchase at par value or premium a debt instrument that has a maturity date at least 5 years after the credit certification date and a repayment schedule that is no greater than level principal amortization over 5 years.*

*(h) "Jobs retained" means the number of full-time employment positions that existed before the initial eligible investment in an eligible business and for which the eligible business's chief executive officer or similar officer certifies that the employment positions would have been eliminated but for the initial eligible investment.*

*(i) "Principal business operations" means the location or locations at which at least 60 percent of a business's employees work or at which the employees who are paid at least 60 percent of the business's payroll are located. A business that agrees to relocate or hire new employees using the proceeds of an eligible investment to establish its principal business operations in this state is deemed to have its principal business operations in the new location, provided that the business satisfies this definition within 180 days after receiving the eligible investment.*

*(j) "Rural community" means a rural community as defined in s. 288.0656 or a designated rural area of opportunity as defined in s. 288.0656(2).*

*(k) "Rural fund" means an entity certified by the department under paragraph (4)(e).*

*(l) "State tax" means a tax due under chapter 220 or s. 624.509(1).*

*(m) "Taxpayer" means a person who makes an investor contribution and is a taxpayer as defined in s. 220.03(z) or a person with tax liability under s. 624.509.*

*(n) "Transferee" means a person who receives a transferred tax credit under paragraph (6)(b).*

*(3) On or before November 1, 2025, the department shall begin accepting applications, on a form adopted by department rule, for approval as a rural fund. The application must include all of the following:*

*(a) The investment authority sought by the applicant.*

*(b) Evidence that the applicant is licensed as a rural business investment company as defined in 7 U.S.C. s. 2009cc or as a small business investment company under 15 U.S.C. s. 681. The applicant must include a certificate executed by an executive officer of the applicant attesting that such license remains in effect and has not been revoked.*

*(c) Evidence that, as of the date the application is submitted, the applicant has invested at least $100 million in nonpublic companies located in counties within the United States with a population of less than 75,000 as of the United States Decennial Census of 2020.*

*(d) An estimate of the total number of new annual jobs that will be created and total jobs retained over the life of the program in the state because of the applicant's proposed eligible investments.*

*(e) A business plan that includes a revenue impact assessment projecting state and local tax revenues to be generated, as well as state expenditures to be reduced, by the applicant's proposed eligible investments, which is prepared by a nationally recognized third-party independent economic forecasting firm using a dynamic economic forecasting model that analyzes the applicant's business plan over the 10 years after the date the application is submitted to the department.*

*(4)(a) The department shall review applications for approval of the applicant as a rural fund in the order received. The department may ask the applicant for additional information about items contained in the application. Within 60 days after receipt of a completed application, the department shall approve or deny the application.*

*(b) The department shall deem applications received on the same day as having been received simultaneously. If requests for investment authority exceed the remaining tax credit limitation under paragraph (c), the department must proportionally reduce the investment authority for each approved application received simultaneously to avoid exceeding the limit.*

*(c) Beginning in fiscal year 2025-2026, the tax credit cap amount is $7 million in each state fiscal year, excluding any credits carried forward pursuant to subsection (6). The department may not approve a cumulative amount of tax credits which may result in the claim of more than $35 million in tax credits during the existence of the program.*

*(d) The department must deny an application if:*

*1. The application is incomplete;*

*2. The applicant does not satisfy the criteria set forth in subsection (3);*

*3. The revenue impact assessment submitted under paragraph (3)(e) does not demonstrate that the applicant's business plan will result in a positive revenue impact on the state over a 10-year period which exceeds the cumulative amount of tax credits that would be issued to the applicant's investors; or*

*4. The department has already approved the maximum amount of investment authority allowed under paragraph (c).*

*(e) A tax credit certified under this paragraph may not be taken against state tax liability until a rural fund receives a final order under subsection (5). After approving the application, the department must provide a certification to the applicant which does all of the following:*

*1. Designates the applicant as a rural fund.*

*2. Certifies the amount of the rural fund's investment authority.*

*3. Certifies the amount of tax credits available to persons who make investor contributions in the rural fund. The certified tax credits must be equal to 25 percent of the rural fund's investment authority under subparagraph 2.*

*4. A statement that tax credits may not be taken against state tax liability until the rural fund receives a final order under subsection (5).*

*(f) Within 90 days after receiving the certification issued under paragraph (e), the rural fund shall collect all investor contributions. The collected investor contributions must equal the investment authority specified in the certification under subparagraph (e)2.*

*(g) Within 95 days after receiving the certification issued under paragraph (e), the rural fund must send a notification to the department demonstrating that the rural fund has collected investor contributions in an amount equal to the investment authority specified in the certification under subparagraph (e)2. The notification must include all of the following:*

*1. Evidence that the rural fund collected the total amount required under subparagraph (e)2.*

*2. The date on which each investor contribution was collected.*

*3. The identity, including name and tax identification number, of each person who made an investor contribution and the amount of the investor contribution made by each person.*

*(h) If the rural fund fails to comply with paragraphs (f) and (g), the department must revoke the rural fund's certification that was made pursuant to paragraph (e). The corresponding investment authority will not count toward the tax credit limitation set forth in paragraph (c).*

*(i) The department shall first award revoked investment authority pro rata to each rural fund that was awarded less than the investment authority for which it applied. Any remaining investment authority may be awarded by the department to new applicants.*

*(5) Upon receipt of the notification under paragraph (4)(g), the department must issue a final order approving the taxpayer to receive tax credits under this section. The final order must include the identity, including name and tax identification number, of each taxpayer who is eligible to claim the credit and the amount of credits that may be claimed by each taxpayer. The amount of tax credits that the taxpayer is approved to receive must be equal to 25 percent of the investor contribution specified in the notification under subparagraph (4)(g)3. The department must provide the final order to the rural fund and the Department of Revenue.*

*(6)(a) Any taxpayer that receives a final order under subsection (5) is vested with an earned credit against state tax liability. The taxpayer must attach a copy of the final order issued under subsection (5) to its return when claiming the credit. The taxpayer may claim the credit as follows:*

*1. The taxpayer may apply 20 percent of the credit against its state tax liability in the tax years containing the first through fifth credit certification dates.*

*2. A taxpayer may not claim a tax credit in excess of the taxpayer's state tax liability. If the credit granted pursuant to this section is not fully used in any single year because of insufficient tax liability on the part of the taxpayer, the unused amount may be carried forward for use in the taxpayer's subsequent tax years until the tax year containing the 11th credit certification date, after applying the other credits and unused carryovers in the order provided in s. 220.02 for credits taken against the tax in chapter 220 or in the order provided in s. 624.509 for credits taken against the tax in s. 624.509. An insurer claiming a credit against the tax in s. 624.509 under this section is not required to pay any additional retaliatory tax levied under s. 624.5091 as a result of claiming such credit. Section 624.5091 does not limit such credit in any manner. Carryover credit amounts must be treated as unused credits for purposes of the transfer of unused credits pursuant to paragraph (b).*

*(b) A credit earned under this section may not be refunded, sold on the open market, or transferred, except as provided in this paragraph.*

*1. Credits earned under this section may be transferred from a taxpayer to affiliates of the rural fund. Credits earned by or allocated to a partnership under chapter 620 or a limited liability company under chapter 605 may be allocated to the partners, members, or shareholders of such entity for their use in accordance with the provisions of any agreement among such partners, members, or shareholders.*

*2. A taxpayer must notify the department and the Department of Revenue of a transfer. The notification must include the identity of the transferee, tax identification number of the transferee, and tax credit amount allocated to the transferee. The notice of transfer also must state whether unused tax credits are being transferred and the amount of unused tax credits being transferred. Such allocations and transfers may not be considered a sale for the purposes of this section.*

*3. Notification of a transfer of a tax credit must be submitted to the Department of Revenue on a form adopted by rule of the Department of Revenue. Within 30 days after the transfer, the Department of Revenue shall provide a letter to the rural fund, taxpayer, transferee, and the department acknowledging the transfer, after which time the transferee may claim the transferred credit on its return due on or after the date of the letter. The transferee must attach a copy of the letter to its return when claiming the credit.*

*(7)(a) Notwithstanding s. 95.091, the department must direct the Department of Revenue to recapture all or a portion of a tax credit under this section if one or more of the following occur with respect to a rural fund before the rural fund exits the program in accordance with subsection (10):*

*1. The rural fund does not invest 60 percent of its investment authority in eligible businesses before its second credit certification date.*

*2. The rural fund does not invest 100 percent of its investment authority in eligible businesses before its third credit certification date, with at least 70 percent of such eligible investments made in a rural community.*

*3. The rural fund, after initially satisfying subparagraph (a)2., fails to maintain eligible investments equal to 100 percent of its investment authority until exiting the program in accordance with subsection (10), with at least 70 percent of such eligible investments made in a rural community. For purposes of this paragraph, an investment is maintained even if it is sold or repaid, so long as the rural fund reinvests an amount equal to the capital returned or recovered from the original investment, exclusive of any profits realized, in other eligible investments in this state within 12 months after the receipt of such capital. Amounts received periodically by a rural fund must be treated as continuously invested in eligible investments if the amounts are reinvested in one or more eligible investments by the end of the following calendar year; however, there is no requirement to reinvest capital after exiting the program in accordance with subsection (10) for purposes of eligibility under this paragraph.*

*4. The rural fund, before exiting the program in accordance with subsection (10), makes a distribution or payment that results in the rural fund having less than 100 percent of its investment authority invested in eligible businesses.*

*5. The rural fund invests in an eligible business that directly, or indirectly through an affiliate, owns, has the right to acquire an ownership interest in, makes a loan to, or makes an investment in the rural fund of an affiliate of the rural fund or an investor in the rural fund.*

*(b) The department must provide notice to the rural fund, taxpayer, transferee as applicable, and the Department of Revenue of a proposed recapture of tax credits. The rural fund has 6 months after the receipt of the notice to cure a deficiency identified in the notice and avoid recapture of a credit. The department must issue a final order of recapture if the rural fund fails to cure a deficiency within the 6-month period. The final order of recapture must be provided to the rural fund, taxpayer, transferee as applicable, and the Department of Revenue. Only one correction is permitted for each rural fund during the 5-year credit period. Recaptured funds shall be deposited into the General Revenue Fund.*

*(c) A rural fund, taxpayer, or transferee that submits fraudulent information to the department or Department of Revenue is liable for the costs associated with the investigation and prosecution of the fraudulent claim plus a penalty in an amount equal to double the tax credits claimed. This penalty is in addition to any other penalty that may be imposed by law.*

*(d)1. The department must first provide revoked tax credits on a pro rata basis to each rural fund that was approved for less than the amount for which it applied, as long as the approved credits remain under the tax credit limitation in paragraph (4)(c) for the fiscal year in which the limitation applied.*

*2. Any remaining tax credits must be approved by the department to new applicants, as long as the approved credits remain under the tax credit limitation in paragraph (4)(c) or the fiscal year in which the cap applied.*

*(8) The department may, upon a request made pursuant to subsection (9), waive the requirement relating to a rural community under subparagraph (2)(d)3. and allow a business to be considered an eligible business if the department determines that the business is located on land classified as agricultural under s. 193.461 or that the primary residence of a majority of the business's employees is located in a rural community. This waiver does not allow a rural fund to invest less than 70 percent of eligible investments in a rural community. The department must provide the rural fund and the Department of Revenue with a written notice of the waiver under this subsection.*

*(9) Before making an eligible investment, a rural fund may request a written opinion from the department as to whether the business in which it proposes to invest satisfies the definition of an eligible business. The department, no later than 15 business days after the date of receipt of the request, shall provide the rural fund with a determination letter providing its opinion. If the department fails to issue a determination letter*

*within that timeframe, the business in which the rural fund proposes to invest must be considered an eligible business.*

*(10)(a) On or after the sixth anniversary of the credit certification date, a rural fund may apply to the department to exit the program and no longer be subject to regulation. The department shall approve or deny the application within 15 days after receipt. In evaluating the application, the fact that no tax credit certificates have been revoked and that the rural fund has not received a notice of revocation that has not been cured pursuant to subsection (7) is sufficient evidence that the rural fund is eligible for exit. If the application is denied, the notice of denial must include the reasons for the determination.*

*(b) The department may revoke a tax credit certificate after a rural fund exits the program. The department may take any legal action necessary to recapture the tax credits. The department must deposit any funds from recaptured tax credits into the General Revenue Fund.*

*(11)(a) Each rural fund shall submit to the department a report on or before the 15th business day after the second and third credit certification date. The report must include all of the following for the year preceding the second or third credit certification date:*

*1. The time period covered in the report, which is the year preceding the second credit certification date or the year preceding the third credit certification date.*

*2. The name, address, and county of each eligible business receiving an eligible investment, including either the written determination under subsection (9) or evidence that the business qualified as an eligible business at the time the investment was made, if not previously reported.*

*3. Financial information that provides documentation for each eligible business that the rural fund has invested the amounts required in paragraph (7)(a).*

*4. All of the following for each eligible business:*

*a. The types of industries, identified by the North American Industry Classification System Code, of each eligible business.*

*b. The number of jobs created during the time period covered in the report.*

*c. The county in which jobs were created during the time period covered in the report.*

*d. The number of jobs retained as a result of each eligible investment during the time period covered in the report.*

*e. The county in which jobs were retained as a result of each eligible investment during the time period covered in the report.*

*f. The total number of jobs as of the first credit certification date and the last credit certification date which are in the time period covered in the report.*

*g. The range and average salary of all jobs.*

*5. Any other information required by the department.*

*6. A final report containing the items specified under paragraph (11)(b) after exiting the program if requested by the department.*

*(b) On or before the fourth credit certification date after the final report required in paragraph (a), and annually until its exit from the program in accordance with subsection (10), the rural fund shall submit to the department a report. The report must include all of the following for the year preceding the fourth or subsequent credit certification date:*

*1. The time period covered in the report, which is the year preceding the credit certification date.*

*2. The name, address, and county of each eligible business receiving an eligible investment, including either the written determination under subsection (9) or evidence that the business qualified as an eligible business at the time the investment was made, if not previously reported.*

*3. Evidence for each eligible business that the rural fund has maintained the investment amounts required in paragraph (7)(a).*

*4. All of the following for each eligible business:*

*a. The types of industries, identified by the North American Industry Classification System Code, of each eligible business.*

*b. The number of jobs created during the time period covered in the report.*

*c. The county in which jobs were created during the time period covered in the report.*

*d. The number of jobs retained as a result of each eligible investment during the time period covered in the report.*

*e. The county in which jobs were retained as a result of each eligible investment during the time period covered in the report.*

*f. The total number of jobs as of the first credit certification date and the last credit certification date which are in the time period covered in the report.*

*g. The range and average salary of all jobs.*

*5. Any other information required by the department.*

*(12)(a) A rural fund that issues an eligible investment approved by the department shall be deemed a recipient of state financial assistance under the Florida Single Audit Act, as provided in s. 215.97. However, an entity that makes an eligible investment or receives an eligible investment is not a subrecipient for the purposes of s. 215.97.*

*(b) The department and the Department of Revenue may conduct examinations to verify compliance with this section.*

*(13) The department and the Department of Revenue shall adopt rules to administer this section.*

*(14) The department may not accept any new applications after December 1, 2029.*

*(15) This section expires on December 31, 2040.*

**Section 67.** *The Department of Revenue and the Department of Commerce are authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4), Florida Statutes, for the purpose of implementing provisions related to the Rural Community Investment Program. Notwithstanding any other law, emergency rules adopted under this section are effective for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.*

**Section 68. Effective October 1, 2025, paragraphs (b) and (c) of subsection (2) and subsection (3) of section 288.1258, Florida Statutes, are amended to read:**

288.1258 Entertainment industry qualified production companies; application procedure; categories; duties of the Department of Revenue; records and reports.—

(2) APPLICATION PROCEDURE.—

(b)1. The department shall establish a process by which an entertainment industry production company may be approved by the department as a qualified production company and may receive a certificate of exemption from the Department of Revenue for the sales and use tax exemptions under ss. ~~212.031,~~ 212.06~~,~~ and 212.08.

2. Upon determination by the department that a production company meets the established approval criteria and qualifies for exemption, the department shall return the approved application or application renewal or extension to the Department of Revenue, which shall issue a certificate of exemption.

3. The department shall deny an application or application for renewal or extension from a production company if it determines that the production company does not meet the established approval criteria.

(c) The department shall develop, with the cooperation of the Department of Revenue and local government entertainment industry promotion agencies, a standardized application form for use in approving qualified production companies.

1. The application form shall include, but not be limited to, production-related information on employment, proposed budgets, planned purchases of items exempted from sales and use taxes under ss. ~~212.031,~~ 212.06~~,~~ and 212.08, a signed affirmation from the applicant that any items purchased for which the applicant is seeking a tax exemption are intended for use exclusively as an integral part of entertainment industry preproduction, production, or postproduction activities engaged in primarily in this state, and a signed affirmation from the department that the information on the application form has been verified and is correct. In lieu of information on projected employment, proposed budgets, or planned purchases of exempted items, a production company seeking a 1-year certificate of exemption may submit summary historical data on employment, production budgets, and purchases of exempted items related to production activities in this state. Any information gathered from production companies for the purposes of this section shall be considered confidential taxpayer information and shall be disclosed only as provided in s. 213.053.

2. The application form may be distributed to applicants by the department or local film commissions.

(3) CATEGORIES.—

(a)1. A production company may be qualified for designation as a qualified production company for a period of 1 year if the company has operated a business in Florida at a permanent address for a period of 12 consecutive months. Such a qualified production company shall receive a single 1-year certificate of exemption from the Department of Revenue for the sales and use tax exemptions under ss. ~~212.031,~~ 212.06~~,~~ and 212.08, which certificate shall expire 1 year after issuance or upon the cessation of business operations in the state, at which time the certificate shall be surrendered to the Department of Revenue.

2. The department shall develop a method by which a qualified production company may annually renew a 1-year certificate of exemption for a period of up to 5 years without requiring the production company to resubmit a new application during that 5-year period.

3. Any qualified production company may submit a new application for a 1-year certificate of exemption upon the expiration of that company's certificate of exemption.

(b)1. A production company may be qualified for designation as a qualified production company for a period of 90 days. Such production company shall receive a single 90-day certificate of exemption from the Department of Revenue for the sales and use tax exemptions under ss. ~~212.031,~~ 212.06~~,~~ and 212.08, which certificate shall expire 90 days after issuance, with extensions contingent upon approval of the department. The certificate shall be surrendered to the Department of Revenue upon its expiration.

2. Any production company may submit a new application for a 90-day certificate of exemption upon the expiration of that company's certificate of exemption.

**Section 69. Effective January 1, 2026, subsection (7) of section 332.007, Florida Statutes, is amended to read:**

332.007 Administration and financing of aviation and airport programs and projects; state plan.—

(7) Subject to the availability of appropriated funds ~~in addition to aviation fuel tax revenues~~, the department may participate in the capital cost of eligible public airport and aviation discretionary capacity improvement projects. The annual legislative budget request shall be based on the funding required for discretionary capacity improvement projects in the aviation and airport work program.

(a) The department shall provide priority funding in support of:

1. Land acquisition which provides additional capacity at the qualifying international airport or at that airport's supplemental air carrier airport.

2. Runway and taxiway projects that add capacity or are necessary to accommodate technological changes in the aviation industry.

3. Airport access transportation projects that improve direct airport access and are approved by the airport sponsor.

4. International terminal projects that increase international gate capacity.

(b) No single airport shall secure discretionary capacity improvement project funds in excess of 50 percent of the total discretionary capacity improvement project funds available in any given budget year.

(c) Unless prohibited by the General Appropriations Act or by law, the department may transfer funds within each category of the airport and aviation discretionary capacity improvement program to maximize the aviation services or federal aid available to this state.

(d) The department may fund up to 50 percent of the portion of eligible project costs which are not funded by the Federal Government except that the department may initially fund up to 75 percent of the cost of land acquisition for a new airport or for the expansion of an existing airport which is owned and operated by a municipality, a county, or an authority, and shall be reimbursed to the normal statutory project share when federal funds become available or within 10 years after the date of acquisition, whichever is earlier.

**Section 70. Effective January 1, 2026, section 332.009, Florida Statutes, is amended to read:**

332.009 Limitation on operation of chapter.~~—Nothing in this chapter shall be construed to authorize expenditure of aviation fuel tax revenues on space transportation projects.~~ Nothing in this chapter shall be construed to limit the department's authority under s. 331.360.

**Section 71. Effective October 1, 2025, section 338.234, Florida Statutes, is amended to read:**

338.234 Granting concessions or selling along the turnpike system; immunity from taxation.—

~~(1)~~ The department may enter into contracts or licenses with any person for the sale of services or products or business opportunities on the turnpike system, or the turnpike enterprise may sell services, products, or business opportunities on the turnpike system, which benefit the traveling public or provide additional revenue to the turnpike system. Services, business opportunities, and products authorized to be sold include, but are not limited to, motor fuel, vehicle towing, and vehicle maintenance services; food with attendant nonalcoholic beverages; lodging, meeting rooms, and other business services opportunities; advertising and other promotional opportunities, which advertising and promotions must be consistent with the dignity and integrity of the state; state lottery tickets sold by authorized retailers; games and amusements that operate by the application of skill, not including games of chance as defined in s. 849.16 or other illegal gambling games; Florida citrus, goods promoting the state, or handmade goods produced within the state; and travel information, tickets, reservations, or other related services. However, the department, pursuant to the grants of authority to the turnpike enterprise under this section, shall not exercise the power of eminent domain solely for the purpose of acquiring real property in order to provide business services or opportunities, such as lodging and meeting-room space on the turnpike system.

~~(2) The effectuation of the authorized purposes of the Strategic Intermodal System, created under ss. 339.61-339.65, and Florida Turnpike Enterprise, created under this chapter, is for the benefit of the people of the state, for the increase of their commerce and prosperity, and for the improvement of their health and living conditions; and, because the system and enterprise perform essential government functions in effectuating such purposes, neither the turnpike enterprise nor any nongovernment lessee or licensee renting, leasing, or licensing real property from the turnpike enterprise, pursuant to an agreement authorized by this section, are required to pay any commercial rental tax imposed under s. 212.031 on any capital improvements constructed, improved, acquired, installed, or used for such purposes.~~

**Section 72. Subsection (3) of section 339.0801, Florida Statutes, is amended to read:**

339.0801 Allocation of increased revenues derived from amendments to s. 319.32(5)(a) by ch. 2012-128.—Funds that result from increased revenues to the State Transportation Trust Fund derived from the amendments to s. 319.32(5)(a) made by this act must be used annually, first as set forth in subsection (1) and then as set forth in subsections (2)-(4), notwithstanding any other provision of law:

(3) Beginning in the 2013-2014 fiscal year and annually thereafter, $10 million shall be allocated to the Small County Outreach Program to be used as specified in s. 339.2818. These funds are in addition to the funds provided for the program pursuant to *s. 201.15(4)(a)1.* ~~s. 201.15(4)(a)2.~~

**Section 73. Effective January 1, 2026, subsection (4) of section 376.3071, Florida Statutes, is amended to read:**

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(4) USES.—Whenever, in its determination, incidents of inland contamination, or potential incidents as provided in subsection (15), related to the storage of petroleum or petroleum products may pose a threat to the public health, safety, or welfare; water resources; or the environment, the department shall obligate moneys available in the fund to provide for:

(a) Prompt investigation and assessment of contamination sites.

(b) Expeditious restoration or replacement of potable water supplies as provided in s. 376.30(3)(c)1.

(c) Rehabilitation of contamination sites, which shall consist of cleanup of affected soil, groundwater, and inland surface waters, using the most cost-effective alternative that is technologically feasible and reliable and that provides adequate protection of the public health, safety, and welfare, and water resources, and that minimizes environmental damage, pursuant to the site selection and cleanup criteria established by the department under subsection (5), except that this paragraph does not authorize the department to obligate funds for payment of costs which may be associated with, but are not integral to, site rehabilitation, such as the cost for retrofitting or replacing petroleum storage systems.

(d) Maintenance and monitoring of contamination sites.

(e) Inspection and supervision of activities described in this subsection.

(f) Payment of expenses incurred by the department in its efforts to obtain from responsible parties the payment or recovery of reasonable costs resulting from the activities described in this subsection.

(g) Payment of any other reasonable costs of administration, including those administrative costs incurred by the Department of Health in providing field and laboratory services, toxicological risk assessment, and other assistance to the department in the investigation of drinking water contamination complaints and costs associated with public information and education activities.

(h) Establishment and implementation of the compliance verification program as authorized in s. 376.303(1)(a), including contracting with local governments or state agencies to provide for the administration of such program through locally administered programs, to minimize the potential for further contamination sites.

(i) Funding of the provisions of ss. 376.305(6) and 376.3072.

(j) Activities related to removal and replacement of petroleum storage systems, if repair, replacement, or other preventive measures are authorized under subsection (15), or exclusive of costs of any tank, piping, dispensing unit, or related hardware, if soil removal is approved as a component of site rehabilitation and requires removal of the tank where remediation is conducted under this section, or if such activities were justified in an approved remedial action plan.

(k) Reasonable costs of restoring property as nearly as practicable to the conditions which existed before activities associated with contamination assessment or remedial action taken under s. 376.303(4).

(l) Repayment of loans to the fund.

(m) Expenditure of sums from the fund to cover ineligible sites or costs as set forth in subsection (13), if the department in its discretion deems it necessary to do so. In such cases, the department may seek recovery and reimbursement of costs in the same manner and pursuant to the same procedures established for recovery and reimbursement of sums otherwise owed to or expended from the fund.

(n) Payment of amounts payable under any service contract entered into by the department pursuant to s. 376.3075, subject to annual appropriation by the Legislature.

(o) Petroleum remediation pursuant to this section throughout a state fiscal year. The department shall establish a process to uniformly encumber appropriated funds throughout a state fiscal year and shall allow for emergencies and imminent threats to public health, safety, and welfare; water resources; and the environment, as provided in paragraph (5)(a). This paragraph does not apply to appropriations associated with the free product recovery initiative provided in paragraph (5)(c) or the advanced cleanup program provided in s. 376.30713.

(p) Enforcement of this section and ss. 376.30-376.317 by the Fish and Wildlife Conservation Commission and the Department of Environmental Protection. The department shall disburse moneys to the commission for such purpose.

(q) Payments for program deductibles, copayments, and limited contamination assessment reports that otherwise would be paid by another state agency for state-funded petroleum contamination site rehabilitation.

(r) Payments for the repair or replacement of, or other preventive measures for, storage tanks, piping, or system components as provided in subsection (15). Such costs may include equipment, excavation, electrical work, and site restoration.

The issuance of a site rehabilitation completion order pursuant to subsection (5) or paragraph (12)(b) for contamination eligible for programs funded by this section does not alter the project's eligibility for state-funded remediation if the department determines that site conditions are not protective of human health under actual or proposed circumstances of exposure under subsection (5). The Inland Protection Trust Fund may be used only to fund the activities in ss. 376.30-376.317 except ss. 376.3078 and 376.3079. Amounts on deposit in the fund in each fiscal year must first be applied or allocated for the payment of amounts payable by the department pursuant to paragraph (n) under a service contract entered into by the department pursuant to s. 376.3075 and appropriated in each year by the Legislature before making or providing for other disbursements from the fund. This subsection does not authorize the use of the fund for cleanup of contamination caused primarily by a discharge of solvents as defined in *s. 206.9925* ~~s. 206.9925(6)~~, or polychlorinated biphenyls when their presence causes them to be hazardous wastes, except solvent contamination which is the result of chemical or physical breakdown of petroleum products and is otherwise eligible. Facilities used primarily for the storage of motor or diesel fuels as defined in ss. 206.01 and 206.86 are not excluded from eligibility pursuant to this section.

**Section 74.** *Subsection (6) of section 341.051, Florida Statutes, is repealed.*

**Section 75.** *Subsection (5) of section 341.303, Florida Statutes, is repealed.*

**Section 76. Effective October 1, 2025, paragraph (a) of subsection (3) of section 341.840, Florida Statutes, is amended to read:**

341.840 Tax exemption.—

(3)(a) Purchases or leases of tangible personal property or real property by the enterprise, excluding agents of the enterprise, are exempt from taxes imposed by chapter 212 as provided in s. 212.08(6). Purchases or leases of tangible personal property that is incorporated into the high-speed rail system as a component part thereof, as determined by the enterprise, by agents of the enterprise or the owner of the high-speed rail system are exempt from sales or use taxes imposed by chapter 212. ~~Leases, rentals, or licenses to use real property granted~~

~~to agents of the enterprise or the owner of the high-speed rail system are exempt from taxes imposed by s. 212.031 if the real property becomes part of such system.~~ The exemptions granted in this subsection do not apply to sales, leases, or licenses by the enterprise, agents of the enterprise, or the owner of the high-speed rail system.

**Section 77. Subsection (4) of section 343.58, Florida Statutes, is amended to read:**

343.58 County funding for the South Florida Regional Transportation Authority.—

(4) Notwithstanding any other provision of law to the contrary and effective July 1, 2010, until as provided in paragraph *(c)* ~~(d)~~, the department shall transfer annually from the State Transportation Trust Fund to the South Florida Regional Transportation Authority the amounts specified in subparagraph (a)1. or subparagraph (a)2.

(a)1. If the authority becomes responsible for maintaining and dispatching the South Florida Rail Corridor:

a. $15 million from the State Transportation Trust Fund to the South Florida Regional Transportation Authority for operations, maintenance, and dispatch; and

b. An amount no less than the work program commitments equal to $27.1 million for fiscal year 2010-2011, as of July 1, 2009, for operating assistance to the authority and corridor track maintenance and contract maintenance for the South Florida Rail Corridor.

2. If the authority does not become responsible for maintaining and dispatching the South Florida Rail Corridor:

a. $13.3 million from the State Transportation Trust Fund to the South Florida Regional Transportation Authority for operations; and

b. An amount no less than the work program commitments equal to $17.3 million for fiscal year 2010-2011, as of July 1, 2009, for operating assistance to the authority.

~~(b) Funding required by this subsection may not be provided from the funds dedicated to the Florida Rail Enterprise pursuant to s. 201.15(4)(a)4.~~

*(b)*~~(c)~~1. Funds provided to the authority by the department under this subsection constitute state financial assistance provided to a nonstate entity to carry out a state project subject to ss. 215.97 and 215.971. The department shall provide the funds in accordance with the terms of a written agreement to be entered into between the authority and the department, which shall provide for department review, approval, and audit of authority expenditure of such funds and shall include such other provisions as are required by applicable law. The department is specifically authorized to agree to advance the authority 25 percent of the total funds provided under this subsection for a state fiscal year at the beginning of each state fiscal year, with monthly payments over the fiscal year on a reimbursement basis as supported by invoices and such additional documentation and information as the department may reasonably require and a reconciliation of the advance against remaining invoices in the last quarter of the fiscal year.

2. To enable the department to evaluate the authority's proposed uses of state funds, the authority shall annually provide the department with its proposed budget for the following authority fiscal year and shall promptly provide the department with any additional documentation or information required by the department for its evaluation of the proposed uses of the state funds.

*(c)*~~(d)~~ Funding required by this subsection shall cease upon commencement of an alternate dedicated local funding source sufficient for the authority to meet its responsibilities for operating, maintaining, and dispatching the South Florida Rail Corridor. The authority and the department shall cooperate in the effort to identify and implement such an alternate dedicated local funding source before July 1, 2019. Upon commencement of the alternate dedicated local funding source, the department shall convey to the authority a perpetual commuter rail easement in the South Florida Rail Corridor and all of the department's right, title, and interest in rolling stock, equipment, tracks, and other personal property owned and used by the department for the operation and maintenance of the commuter rail operations in the South Florida Rail Corridor.

**Section 78. Paragraph (c) of subsection (3) of section 402.62, Florida Statutes, is amended to read:**

402.62 Strong Families Tax Credit.—

(3) RESPONSIBILITIES OF ELIGIBLE CHARITABLE ORGANIZATIONS.—An eligible charitable organization that receives a contribution under this section must do all of the following:

(c) Annually submit to the Department of Children and Families:

1. An audit of the eligible charitable organization conducted by an independent certified public accountant in accordance with auditing standards generally accepted in the United States, government auditing standards, and rules adopted by the Auditor General. The audit report must include a report on financial statements presented in accordance with generally accepted accounting principles. The audit report must be provided to the Department of Children and Families within 180 days after completion of the eligible charitable organization's fiscal year; and

2. A copy of the eligible charitable organization's most recent federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990)*, if such form was required to be filed with the Internal Revenue Service*.

**Section 79. Section 402.63, Florida Statutes, is created to read:**

*402.63 Home Away From Home Tax Credit.—*

*(1) DEFINITIONS.—As used in this section, the term:*

*(a) "Annual tax credit amount" means, for any state fiscal year, the sum of the amount of tax credits approved under paragraph (5)(b), including tax credits to be taken under s. 220.18775, s. 561.12135, or s. 624.51059, which are approved for taxpayers whose taxable years begin on or after January 1 of the calendar year preceding the start of the applicable state fiscal year.*

*(b) "Division" means the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation.*

*(c) "Eligible charitable organization" means an organization designated by the Department of Health as eligible to receive funding under this section.*

*(d) "Eligible contribution" means a monetary contribution from a taxpayer, subject to the restrictions provided in this section, to an eligible charitable organization. The taxpayer making the contribution may not designate a specific family to be assisted by the eligible charitable organization as the beneficiary of the contribution.*

*(e) "Tax credit cap amount" means the maximum annual tax credit amount that the Department of Revenue may approve for a state fiscal year.*

*(2) HOME AWAY FROM HOME TAX CREDIT; ELIGIBILITY.—*

*(a) The Department of Health shall designate as an eligible charitable organization an organization that meets all of the following requirements:*

*1. Is exempt from federal income taxation under s. 501(c)(3) of the Internal Revenue Code.*

*2. Is a Florida entity formed under chapter 605, chapter 607, or chapter 617 whose principal office is located in this state.*

*3. At minimal to no cost to the family, houses families of critically ill children receiving treatment.*

*4. Provides to the Department of Health accurate information, including, at a minimum, a description of the services provided by the organization; the total number of individuals served through those services during the last calendar year; basic financial information re-*

*garding the organization and services; and contact information for the organization.*

*5. Annually submits a statement, signed under penalty of perjury by a current officer of the organization, attesting that the organization meets all criteria to qualify as an eligible charitable organization, has fulfilled responsibilities under this section for the previous fiscal year if the organization received any funding through the credit during the previous fiscal year, and intends to fulfill its responsibilities during the upcoming fiscal year.*

*6. Provides any documentation requested by the Department of Health to verify eligibility or compliance with this section.*

*(b) The Department of Health may not designate as an eligible charitable organization an organization that provides abortions or pays for or provides coverage for abortions.*

*(3) RESPONSIBILITIES OF ELIGIBLE CHARITABLE ORGANIZATIONS.—An eligible charitable organization that receives a contribution under this section shall do all of the following:*

*(a) Apply for admittance into the Department of Law Enforcement's Volunteer and Employee Criminal History System and, if accepted, conduct background screening on all volunteers and staff working directly with children in any program funded under this section pursuant to s. 943.0542. Background screening must meet level 2 screening standards pursuant to s. 435.04 and must include, but need not be limited to, a check of the Dru Sjodin National Sex Offender Public Website.*

*(b) Expend 100 percent of any contributions received under this section for the expansion of current structures or the construction of new facilities for the purpose specified in subparagraph (2)(a)3.*

*(c) Annually submit to the Department of Health:*

*1. An audit of the eligible charitable organization conducted by an independent certified public accountant in accordance with auditing standards generally accepted in the United States, government auditing standards, and rules adopted by the Auditor General. The audit report must include a report on financial statements presented in accordance with generally accepted accounting principles. The audit report must be provided to the Department of Health within 180 days after completion of the eligible charitable organization's fiscal year; and*

*2. A copy of the eligible charitable organization's most recent federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990), if such form was required to be filed with the Internal Revenue Service.*

*(d) Notify the Department of Health immediately if it is in jeopardy of losing the eligible charitable organization designation under this section.*

*(e) Upon receipt of a contribution, provide the taxpayer that made the contribution with a certificate of contribution. A certificate of contribution must include the taxpayer's name and, if available, a federal employer identification number, the amount contributed, the date of contribution, and the name of the eligible charitable organization.*

*(4) RESPONSIBILITIES OF THE DEPARTMENT OF HEALTH.—The Department of Health shall do all of the following:*

*(a) Annually redesignate eligible charitable organizations that have complied with all requirements of this section.*

*(b) Remove the designation of organizations that fail to meet all requirements of this section. An organization that has had its designation removed by the Department of Health may reapply for designation as an eligible charitable organization, and the Department of Health may redesignate such organization, if it meets the requirements of this section and demonstrates through its application that all factors leading to its removal as an eligible charitable organization have been sufficiently addressed.*

*(c) Work with each eligible charitable organization to assist in the maintenance of eligibility requirements until the completion of any construction project involving funds awarded in accordance with this section. The Department of Health shall establish a redesignation window for which an organization may be redesignated without the recoupment of funds.*

*(d) Publish information about the tax credit and eligible charitable organizations on the Department of Health's website. The website must, at a minimum, provide all of the following:*

*1. The requirements and process for becoming designated or redesignated as an eligible charitable organization.*

*2. A list of the eligible charitable organizations that are currently designated by the Department of Health and the information provided under subparagraph (2)(a)4. regarding each eligible charitable organization.*

*3. The process for a taxpayer to select an eligible charitable organization as the recipient of funding through a tax credit.*

*(e) Compel the return of funds that were provided to an eligible charitable organization that fails to comply with the requirements of this section. Eligible charitable organizations subject to return of funds are ineligible to receive funding under this section for a period of 10 years after final agency action to compel the return of funds.*

*1. In order to encourage the completion of all construction projects, the Department of Health shall establish a process to determine whether an eligible charitable organization has failed to fulfill its responsibilities under this section. The process must require an eligible charitable organization to provide documentation of good faith efforts made to complete construction, including, but not limited to, plans and status updates on the project.*

*2. An eligible charitable organization that no longer meets the eligibility requirements under this section and makes no effort in conjunction with the Department of Health to rectify the situation is subject to return of funds.*

*(f) Analyze the use of funding provided by the tax credit authorized under this section and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives annually, beginning October 1, 2026. The report must, at a minimum, include the total funding amount provided under this section and the amounts provided to each eligible charitable organization; describe the eligible charitable organizations that were funded; and assess the outcomes that were achieved, as well as the projects in progress, using the funding.*

*(5) HOME AWAY FROM HOME TAX CREDIT; APPLICATIONS, TRANSFERS, AND LIMITATIONS.—*

*(a) Beginning in the 2026-2027 fiscal year, the tax credit cap amount is $13 million in each fiscal year.*

*(b) A taxpayer may submit an application to the Department of Revenue for a tax credit or credits to be taken under one or more of s. 220.18775, s. 561.12135, or s. 624.51059, beginning at 9 a.m. on the first day of the calendar year which is not a Saturday, Sunday, or legal holiday. The Department of Revenue may not approve applications for a tax credit under this section for state fiscal years after the 2031-2032 fiscal year.*

*1. The taxpayer must specify in the application each tax for which the taxpayer requests a credit and the applicable taxable year for a credit under s. 220.18775 or s. 624.51059 or the applicable state fiscal year for a credit under s. 561.12135. For purposes of s. 220.18775, a taxpayer may apply for a credit to be used for a prior taxable year before the date the taxpayer is required to file a return for that year pursuant to s. 220.222. For purposes of s. 624.51059, a taxpayer may apply for a credit to be used for a prior taxable year before the date the taxpayer is required to file a return for that prior taxable year pursuant to ss. 624.509 and 624.5092. The application must specify the eligible charitable organization to which the proposed contribution will be made. The Department of Revenue shall approve tax credits on a first-come, first-served basis and must obtain the division's approval before approving a tax credit under s. 561.12135.*

*2. Within 10 days after approving or denying an application, the Department of Revenue shall provide a copy of its approval or denial letter to the eligible charitable organization specified by the taxpayer in the application.*

*(c) If a tax credit approved under paragraph (b) is not fully used within the specified state fiscal year for credits under s. 561.12135 or against taxes due for the specified taxable year for credits under s. 220.18775 or s. 624.51059 because of insufficient tax liability on the part of the taxpayer, the unused amount must be carried forward for a period not to exceed 10 years. For purposes of s. 220.18775, a credit carried forward may be used in a subsequent year after applying the other credits and unused carryovers in the order provided in s. 220.02(8).*

*(d) A taxpayer may not convey, transfer, or assign an approved tax credit or a carryforward tax credit to another entity unless all of the assets of the taxpayer are conveyed, assigned, or transferred in the same transaction. However, a tax credit under s. 220.18775, s. 561.12135, or s. 624.51059 may be conveyed, transferred, or assigned between members of an affiliated group of corporations if the type of tax credit under s. 220.18775, s. 561.12135, or s. 624.51059 remains the same. A taxpayer shall notify the Department of Revenue of its intent to convey, transfer, or assign a tax credit to another member within an affiliated group of corporations. The amount conveyed, transferred, or assigned is available to another member of the affiliated group of corporations upon approval by the Department of Revenue. The Department of Revenue shall obtain the division's approval before approving a conveyance, transfer, or assignment of a tax credit under s. 561.12135.*

*(e) Within any state fiscal year, a taxpayer may rescind all or part of a tax credit approved under paragraph (b). The amount rescinded becomes available for that state fiscal year to another eligible taxpayer as approved by the Department of Revenue if the taxpayer receives notice from the Department of Revenue that the rescindment has been accepted by the Department of Revenue. The Department of Revenue must obtain the division's approval before accepting the rescindment of a tax credit under s. 561.12135. Any amount rescinded under this paragraph must become available to an eligible taxpayer on a first-come, first-served basis based on tax credit applications received after the date the rescindment is accepted by the Department of Revenue.*

*(f) Within 10 days after approving or denying the conveyance, transfer, or assignment of a tax credit under paragraph (d), or the rescindment of a tax credit under paragraph (e), the Department of Revenue shall provide a copy of its approval or denial letter to the eligible charitable organization specified by the taxpayer. The Department of Revenue shall also include the eligible charitable organization specified by the taxpayer on all letters or correspondence of acknowledgment for tax credits.*

*(g) For purposes of calculating the underpayment of estimated corporate income taxes under s. 220.34 and tax installment payments for taxes on insurance premiums or assessments under s. 624.5092, the final amount due is the amount after credits earned under s. 220.18775 or s. 624.51059 for contributions to eligible charitable organizations are deducted.*

*1. For purposes of determining whether a penalty or interest under s. 220.34(2)(d)1. will be imposed for underpayment of estimated corporate income tax, a taxpayer may, after earning a credit under s. 220.18775, reduce any estimated payment in that taxable year by the amount of the credit.*

*2. For purposes of determining whether a penalty under s. 624.5092 will be imposed, an insurer may, after earning a credit under s. 624.51059 for a taxable year, reduce any installment payment for such taxable year by 27 percent of the amount of the net tax due as reported on the return for the preceding year under s. 624.5092(2)(b) by the amount of the credit.*

*(6) PRESERVATION OF CREDIT.—If any provision or portion of this section, s. 220.18775, s. 561.12135, or s. 624.51059 or the application thereof to any person or circumstance is held unconstitutional by any court or is otherwise declared invalid, the unconstitutionality or invalidity does not affect any credit earned under s. 220.18775, s. 561.12135, or s. 624.51059 by any taxpayer with respect to any contribution paid to an eligible charitable organization before the date of a determination of unconstitutionality or invalidity. The credit will be allowed at such time and in such a manner as if a determination of unconstitutionality or invalidity had not been made, provided that nothing in this subsection by itself or in combination with any other provision of law may result in the allowance of any credit to any taxpayer in excess of one dollar of credit for each dollar paid to an eligible charitable organization.*

*(7) ADMINISTRATION; RULES.—*

*(a) The Department of Revenue, the division, and the Department of Health may develop a cooperative agreement to assist in the administration of this section, as needed.*

*(b) The Department of Revenue may adopt rules necessary to administer this section and ss. 220.18775, 561.12135, and 624.51059, including rules establishing application forms, procedures governing the approval of tax credits and carryforward tax credits under subsection (5), and procedures to be followed by taxpayers when claiming approved tax credits on their returns.*

*(c) The division may adopt rules necessary to administer its responsibilities under this section and s. 561.12135.*

*(d) The Department of Health may adopt rules necessary to administer this section, including, but not limited to, rules establishing application forms for organizations seeking designation as eligible charitable organizations under this act.*

*(e) Notwithstanding any provision of s. 213.053, sharing information with the division related to a tax credit under this section is considered the conduct of the Department of Revenue's official duties as contemplated in s. 213.053(8)(c), and the Department of Revenue and the division are specifically authorized to share information as needed to administer this section.*

**Section 80. Section 420.50871, Florida Statutes, is amended to read:**

420.50871 *Supplemental Appropriations for the State Apartment Incentive Loan Program* ~~Allocation of increased revenues derived from amendments to s. 201.15 made by ch. 2023-17.~~—*Subject to specific appropriation by the Legislature, the corporation shall fund* ~~Funds that result from increased revenues to the State Housing Trust Fund derived from amendments made to s. 201.15 made by chapter 2023-17, Laws of Florida, must be used annually for~~ projects under the State Apartment Incentive Loan Program under s. 420.5087 as set forth in this section, notwithstanding ss. 420.507(48) and (50) and 420.5087(1) and (3). The Legislature intends for ~~these~~ funds *appropriated for this section* to provide for innovative projects that provide affordable and attainable housing for persons and families working, going to school, or living in this state. Projects approved under this section are intended to provide housing that is affordable as defined in s. 420.0004, notwithstanding the income limitations in s. 420.5087(2). ~~Beginning in the 2023-2024 fiscal year and annually for 10 years thereafter:~~

(1) The corporation shall allocate 70 percent of the funds *appropriated* ~~provided by this section~~ to issue competitive requests for application for the affordable housing project purposes specified in this subsection. The corporation shall finance projects that:

(a) Both redevelop an existing affordable housing development and provide for the construction of a new development within close proximity to the existing development to be rehabilitated. Each project must provide for building the new affordable housing development first, relocating the tenants of the existing development to the new development, and then demolishing the existing development for reconstruction of an affordable housing development with more overall and affordable units.

(b) Address urban infill, including conversions of vacant, dilapidated, or functionally obsolete buildings or the use of underused commercial property.

(c) Provide for mixed use of the location, incorporating nonresidential uses, such as retail, office, institutional, or other appropriate commercial or nonresidential uses.

(d) Provide housing near military installations in this state, with preference given to projects that incorporate critical services for servicemembers, their families, and veterans, such as mental health treatment services, employment services, and assistance with transition from active-duty service to civilian life.

(2) From the remaining funds *appropriated*, the corporation shall allocate the funds to issue competitive requests for application for any of the following affordable housing purposes specified in this subsection. The corporation shall finance projects that:

(a) Propose using or leasing public lands. Projects that propose to use or lease public lands must include a resolution or other agreement with the unit of government owning the land to use the land for affordable housing purposes.

(b) Address the needs of young adults who age out of the foster care system.

(c) Meet the needs of elderly persons.

(d) Provide housing to meet the needs in areas of rural opportunity, designated pursuant to s. 288.0656.

(3) Under any request for application under this section, the corporation shall coordinate with the appropriate state department or agency and prioritize projects that provide for mixed-income developments.

(4) This section does not prohibit the corporation from allocating additional funds to the purposes described in this section. ~~In any fiscal year, if the funds allocated by the corporation to any request for application under subsections (1) and (2) are not fully used after the application and award processes are complete, the corporation may use those funds to supplement any future request for application under this section.~~

(5) This section is repealed June 30, 2033.

**Section 81. Paragraph (c) of subsection (3) of section 550.0951, Florida Statutes, is amended to read:**

550.0951 Payment of daily license fee and taxes; penalties.—

(3) TAX ON HANDLE.—Each permitholder shall pay a tax on contributions to pari-mutuel pools, the aggregate of which is hereinafter referred to as "handle," on races or games conducted by the permitholder. The tax is imposed daily and is based on the total contributions to all pari-mutuel pools conducted during the daily performance. If a permitholder conducts more than one performance daily, the tax is imposed on each performance separately.

(c)1. The tax on handle for intertrack wagering is 2.0 percent of the handle if the host track is a horse track, 3.3 percent if the host track is a harness track, 5.5 percent if the host track is a dog track, and 7.1 percent if the host track is a jai alai fronton. The tax on handle for intertrack wagering is 0.5 percent if the host track and the guest track are thoroughbred permitholders or if the guest track is located outside the market area of the host track and within the market area of a thoroughbred permitholder *that conducted a full schedule of live racing the preceding fiscal year* ~~currently conducting a live race meet~~. The tax on handle for intertrack wagering on rebroadcasts of simulcast thoroughbred horseraces is 2.4 percent of the handle and 1.5 percent of the handle for intertrack wagering on rebroadcasts of simulcast harness horseraces. The tax shall be deposited into the Pari-mutuel Wagering Trust Fund.

2. The tax on handle for intertrack wagers accepted by any dog track located in an area of the state in which there are only three permitholders, all of which are greyhound permitholders, located in three contiguous counties, from any greyhound permitholder also located within such area or any dog track or jai alai fronton located as specified in s. 550.615(6) or (9), on races or games received from the same class of permitholder located within the same market area is 3.9 percent if the host facility is a greyhound permitholder and, if the host facility is a jai alai permitholder, the rate shall be 6.1 percent except that it shall be 2.3 percent on handle at such time as the total tax on intertrack handle paid to the commission by the permitholder during the current state fiscal year exceeds the total tax on intertrack handle paid to the commission by the permitholder during the 1992-1993 state fiscal year.

**Section 82. Paragraph (c) of subsection (4) of section 551.104, Florida Statutes, is amended to read:**

551.104 License to conduct slot machine gaming.—

(4) As a condition of licensure and to maintain continued authority for the conduct of slot machine gaming, the slot machine licensee shall:

(c) If a thoroughbred permitholder, conduct no fewer than a full schedule of live racing or games as defined in s. 550.002(10). A permitholder's responsibility to conduct live races or games shall be reduced by the number of races or games that could not be conducted due to the direct result of fire, strike, war, hurricane, pandemic, or other disaster or event beyond the control of the permitholder. *Beginning July 1, 2025, each thoroughbred permitholder in compliance with this chapter is not required to pay an annual license fee to the commission as a condition of renewal.*

**Section 83. Paragraph (a) of subsection (1) of section 551.106, Florida Statutes, is amended to read:**

551.106 License fee; tax rate; penalties.—

(1) LICENSE FEE.—

(a) Upon submission of the initial application for a slot machine license and annually thereafter, on the anniversary date of the issuance of the initial license, the licensee must pay to the commission a nonrefundable license fee of $3 million for the succeeding 12 months of licensure. The licensee must pay the commission a nonrefundable license fee of $2 million for the succeeding 12 months of licensure. *Beginning July 1, 2025, each thoroughbred permitholder in compliance with this chapter is not required to pay an annual license fee to the commission as a condition of renewal.* The license fee shall be deposited into the Pari-mutuel Wagering Trust Fund to be used by the commission and the Department of Law Enforcement for investigations, regulation of slot machine gaming, and enforcement of slot machine gaming provisions under this chapter. These payments shall be accounted for separately from taxes or fees paid pursuant to the provisions of chapter 550.

**Section 84. Paragraph (b) of subsection (1) of section 561.121, Florida Statutes, is amended to read:**

561.121 Deposit of revenue.—

(1) All state funds collected pursuant to ss. 563.05, 564.06, 565.02(9), and 565.12 shall be paid into the State Treasury and disbursed in the following manner:

(b)1. After the distribution in paragraph (a), from the remainder of the funds collected pursuant to ss. 563.05, 564.06, 565.02(9), and 565.12, *26* ~~13~~ percent of monthly collections shall be paid in the following shares:

a. One-third to the University of Miami Sylvester Comprehensive Cancer Center;

b. One-sixth to the Brain Tumor Immunotherapy Program at the University of Florida Health Shands Cancer Center;

c. One-sixth to the Norman Fixel Institute for Neurological Diseases at the University of Florida; and

d. One-third to the Mayo Clinic Comprehensive Cancer Center in Jacksonville.

2. The distributions in subparagraph 1. may not exceed *$60* ~~$30~~ million per fiscal year.

3. These funds are appropriated monthly, to be used for lawful purposes, including constructing, furnishing, equipping, financing, operating, and maintaining cancer research and clinical and related facilities, and furnishing, equipping, operating, and maintaining other properties owned or leased by the University of Miami Sylvester Comprehensive Cancer Center, the University of Florida Health Shands Cancer Center, and the Mayo Clinic Comprehensive Cancer Center in Jacksonville; and constructing, furnishing, equipping, financing, operating, and maintaining neurological disease research and clinical and related facilities, and furnishing, equipping, operating, and maintaining other properties, owned or leased by the Norman Fixel Institute for Neurological Diseases at the University of Florida. Moneys distributed pursuant to this paragraph may not be used to secure bonds or other

forms of indebtedness nor be pledged for debt service. This paragraph is repealed June 30, 2054.

**Section 85. Section 561.12135, Florida Statutes, is created to read:**

*561.12135 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—Beginning January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax due under s. 563.05, s. 564.06, or s. 565.12, except excise taxes imposed on wine produced by manufacturers in this state from products grown in this state. However, a credit allowed under this section may not exceed 90 percent of the tax due on the return on which the credit is taken. For purposes of the distributions of tax revenue under ss. 561.121 and 564.06(10), the division shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. Section 402.63 applies to the credit authorized by this section.*

**Section 86. Effective upon becoming a law, subsections (1) and (3) of section 571.265, Florida Statutes, are amended to read:**

571.265 Promotion of Florida thoroughbred breeding and of thoroughbred racing at Florida thoroughbred tracks; distribution of funds.—

(1) For purposes of this section, the term~~:~~

~~(a) "Association" means the Florida Thoroughbred Breeders' Association, Inc.~~

~~(b)~~ "permitholder" has the same meaning as in s. 550.002(23).

(3) The department shall distribute the funds made available under this section as follows:

~~(a) Five million dollars shall be distributed to the association to be used for the following:~~

~~1. Purses or purse supplements for Florida bred or Florida sired horses registered with the association that participate in Florida thoroughbred races.~~

~~2. Awards to breeders of Florida bred horses registered with the association that win, place, or show in Florida thoroughbred races.~~

~~3. Awards to owners of stallions who sired Florida bred horses registered with the association that win Florida thoroughbred stakes races, if the stallions are registered with the association as Florida stallions standing in this state.~~

~~4. Other racing incentives connected to Florida bred or Florida sired horses registered with the association that participate in thoroughbred races in Florida.~~

~~5. Awards administration.~~

~~6. Promotion of the Florida thoroughbred breeding industry.~~

*(a)*~~(b)~~ Five million dollars shall be distributed to Tampa Bay Downs, Inc., to be used as purses in thoroughbred races conducted at its pari-mutuel facilities and for the maintenance and operation of that facility, pursuant to an agreement with its local majority horsemen's group.

*(b)*~~(c)~~ Fifteen million dollars shall be distributed to Gulfstream Park Racing Association, Inc., to be used as purses in thoroughbred races conducted at its pari-mutuel facility and for the maintenance and operation of its facility, pursuant to an agreement with the Florida Horsemen's Benevolent and Protective Association, Inc.

*(c)*~~(d)~~ *Seven* ~~Two~~ and one-half million dollars shall be distributed as follows:

1. *Six* ~~Two~~ million dollars to Gulfstream Park Racing Association, Inc., to be used as purses and purse supplements for Florida-bred or Florida-sired horses ~~registered with the association~~ that participate in thoroughbred races at the permitholder's pari-mutuel facility, pursuant to a written agreement filed with the department establishing the rates, procedures, and eligibility requirements entered into by the permitholder~~, the association,~~ and the Florida Horsemen's Benevolent and Protective Association, Inc.

2. *One and one-half million* ~~Five hundred thousand~~ dollars to Tampa Bay Downs, Inc., to be used as purses and purse supplements for Florida-bred or Florida-sired horses ~~registered with the association~~ that participate in thoroughbred races at the permitholder's pari-mutuel facility, pursuant to a written agreement filed with the department establishing the rates, procedures, and eligibility requirements entered into by the permitholder~~, the association,~~ and the local majority horsemen's group at the permitholder's pari-mutuel facility.

**Section 87. Subsection (7) of section 624.509, Florida Statutes, is amended to read:**

624.509 Premium tax; rate and computation.—

(7) Credits and deductions against the tax imposed by this section shall be taken in the following order: deductions for assessments made pursuant to s. 440.51; credits for taxes paid under ss. 175.101 and 185.08; credits for income taxes paid under chapter 220 and the credit allowed under subsection (5), as these credits are limited by subsection (6); the credit allowed under s. 624.51057; the credit allowed under s. 624.51058; the credit allowed under s. 624.5107; *the credit allowed under s. 624.51059; the credit allowed under s. 288.062;* all other available credits and deductions.

**Section 88. Section 624.51059, Florida Statutes, is created to read:**

*624.51059 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—*

*(1) For taxable years beginning on or after January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax due for a taxable year under s. 624.509(1) after deducting from such tax credits and deductions in the order provided in s. 624.509. An eligible contribution must be made to an eligible charitable organization on or before the date the taxpayer is required to file a return pursuant to ss. 624.509 and 624.5092. An insurer claiming a credit against premium tax liability under this section is not required to pay any additional retaliatory tax levied under s. 624.5091 as a result of claiming such credit. Section 624.5091 does not limit such credit in any manner.*

*(2) Section 402.63 applies to the credit authorized by this section.*

**Section 89.** *The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4), Florida Statutes, for the purpose of implementing provisions related to the Home Away From Home Tax Credit. Notwithstanding any other law, emergency rules adopted under this section are effective for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.*

**Section 90. Paragraph (a) of subsection (13) of section 849.086, Florida Statutes, is amended to read:**

849.086 Cardrooms authorized.—

(13) TAXES AND OTHER PAYMENTS.—

(a) Each cardroom operator shall pay a tax to the state of *8* ~~10~~ percent of the cardroom operation's monthly gross receipts.

**Section 91. Effective January 1, 2027, paragraph (f) of subsection (2) of section 1002.395, Florida Statutes, is amended to read:**

1002.395 Florida Tax Credit Scholarship Program.—

(2) DEFINITIONS.—As used in this section, the term:

(f) "Eligible contribution" means a monetary contribution from a taxpayer, subject to the restrictions provided in this section, to an eligible nonprofit scholarship-funding organization pursuant to this section and ss. ~~212.099,~~ 212.1831~~,~~ and 212.1832. The taxpayer making the

contribution may not designate a specific child as the beneficiary of the contribution.

**Section 92.** *(1) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4), Florida Statutes, for the purpose of implementing provisions related to the repeal of the tax on rental or license fee for use of real property and amendments made to s. 212.099, Florida Statutes, by this act. Notwithstanding any other law, emergency rules adopted under this section are effective for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.*

*(2) This section shall take effect upon becoming a law.*

**Section 93.** *Section 45 of chapter 2024-6, Laws of Florida, is repealed.*

**Section 94.** *Section 11 of chapter 2023-17, Laws of Florida, is repealed.*

**Section 95.** *Section 16 of chapter 2023-17, Laws of Florida, is repealed.*

**Section 96. Section 56 of chapter 2017-36, Laws of Florida, as amended by section 3 of chapter 2021-179, Laws of Florida, is amended to read:**

Section 56. Notwithstanding s. 290.016, Florida Statutes, enterprise zone boundaries in existence before December 31, 2015, are preserved for the purpose of allowing local governments to administer local incentive programs within these boundaries through December 31, 2021, except for eligible contiguous multi-phase projects in which at least one certificate of use or occupancy has been issued before December 31, 2021, and which project will then vest the remaining project phases until completion, but no later than December 31, *2035* ~~2025~~.

**Section 97.** *(1) The Legislature finds a majority of Floridians believe that their property taxes are too high and, while the American Dream still includes home ownership, costs related to such ownership contribute to hardships in achieving and maintaining that dream. The Legislature further finds property taxes are a significant source of general revenue for local governments and political subdivisions, funding essential local services to Floridians, including, but not limited to, education, infrastructure, public safety, and emergency services. This tension between dual objectives makes it necessary to carefully analyze the current tax structure and the expenditure of the revenues provided by it at both the state and local levels before enacting significant tax relief measures for homeowners of this state, ensuring that such relief is meaningful and does not negatively impact services Floridians deem essential.*

*(2) The Office of Economic and Demographic Research shall conduct a study of the property tax structure of this state and the expenditure of property tax revenues by recipient local governments and political subdivisions and focus on the taxation of homestead property. The primary purpose of the study is to analyze the potential impact of eliminating or significantly reducing ad valorem assessments on homestead property and provide policy options for mitigating negative fiscal consequences. The study must include:*

*(a) An analysis of the effects of the Save-Our-Homes assessment limitation pursuant to s. 4(d), Article VII of the State Constitution, the portability of the Save-Our-Homes assessment limitation pursuant to s. 4(d)(8), Article VII of the State Constitution, and other constitutional provisions that currently provide tax relief to homestead property owners.*

*(b) An analysis of the millage rates adopted by local governments compared to the rolled back rate calculated as required under s. 200.065, Florida Statutes.*

*(c) An analysis of the potential impacts on public services, including, but not limited to, education, infrastructure, public safety, and emergency services.*

*(d) An assessment of the housing market in this state, including, but not limited to, changes in homeownership rates and property values, effects on first-time homebuyers, and homeowner willingness to relocate to another property when needs change.*

*(e) An analysis of consumer behavior regarding home improvements that would likely cause the assessed value of a homestead property and property taxes collected for a homestead property to increase under current law, including, but not limited to, the elevation of homes in flood-prone areas, the addition of accessory dwelling units, and other home renovation projects. The analysis must include discussion of whether reducing or eliminating property taxes on homestead property would change consumer behavior leading to increased homestead property damage mitigation and resiliency.*

*(3) Based on the research, data, and analysis, the Office of Economic and Demographic Research must develop a series of findings and an array of policy options, including changes to law or the State Constitution, for eliminating or reducing the property tax burden on homestead property in this state while mitigating any reductions to services Floridians deem essential to quality of life.*

*(a) The policy options may include changes to local government property taxes, required local effort millage rates, and tax assessments by local and state government.*

*(b) The policy options must attempt to balance the ability of the property tax system to produce revenues that are sufficient to fund appropriate governmental functions and expenditures.*

*(c) The policy options may include any actions or measures necessary to ensure tax enforcement and collection are fair and reasonable and have minimal compliance costs; to increase the visibility and awareness of the taxes being paid; and to adequately inform taxpayers of local government tax and budget decisions.*

*(4) The Office of Economic and Demographic Research may contract as needed with state universities, nationally recognized organizations, and tax policy experts for the purpose of developing findings and policy options to be included in the report. The Department of Revenue shall provide any data or technical assistance required by the Office of Economic and Demographic Research to complete the study.*

*(5) By November 1, 2025, the Office of Economic and Demographic Research shall submit a report to the President of the Senate and the Speaker of the House of Representatives detailing the study's findings and options.*

*(6) The sum of $1 million in nonrecurring funds from the General Revenue Fund is appropriated to the Office of Economic and Demographic Research in the 2025-2026 fiscal year for the purpose of conducting the study.*

**Section 98.** *Hunting, fishing, and camping sales tax holiday.—*

*(1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from September 8, 2025, through December 31, 2025, on the retail sale of:*

*(a) Ammunition, as defined in s. 790.001(1), Florida Statutes.*

*(b) A firearm. For purposes of this section, the term "firearm" means a weapon capable of firing a missile and includes a pistol, rifle, or shotgun using an explosive charge as a propellant.*

*(c) The following accessories used for firearms:*

*1. Charging handles.*

*2. Cleaning kits.*

*3. Holsters.*

*4. Pistol grips.*

*5. Sights or optics.*

*6. Stocks.*

*(d) A bow. For purposes of this section, the term "bow" means a device consisting of flexible material having a string connecting its two ends,*

*either indirectly by cables or pulleys or directly, for the purpose of discharging arrows; which propels arrows only by the energy stored by the drawing of the device; and which is handheld, hand-drawn, and hand-released.*

*(e) A crossbow. For purposes of this section, the term "crossbow" means a device consisting of flexible material having a string connecting its two ends, either indirectly by cables or pulleys or directly, affixed to a stock for the purpose of discharging quarrels, bolts, or arrows; which propels quarrels, bolts, or arrows only by the energy stored by the drawing of the device; and which uses a non-handheld locking mechanism to maintain the device in a drawn or ready-to-discharge condition.*

*(f) The following accessories used for bows or crossbows:*

*1. Arrows.*

*2. Bolts.*

*3. Quarrels.*

*4. Quivers.*

*5. Releases.*

*6. Sights or optics.*

*7. Wristguards.*

*(g) Camping supplies. For purposes of this section, the term "camping supplies" means tents with a sales price of $200 or less; sleeping bags, portable hammocks, camping stoves, and collapsible camping chairs with a sales price of $50 or less; and camping lanterns and flashlights with a sales price of $30 or less.*

*(h) Fishing supplies. For purposes of this section, the term "fishing supplies" means rods and reels with a sales price of $75 or less if sold individually, or $150 or less if sold as a set; tackle boxes or bags with a sales price of $30 or less; and bait or fishing tackle with a sales price of $5 or less if sold individually, or $10 or less if multiple items are sold together. The term does not include supplies used for commercial fishing purposes.*

*(2) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.*

**Section 99.** *For the 2025-2026 fiscal year, the sum of $155,282 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Revenue for the purpose of implementing the Home Away From Home Tax Credit as created by this act.*

**Section 100.** *(1) For the 2025-2026 fiscal year, the sum of $500,000 is appropriated from the General Revenue Fund to the Department of Revenue to offset the reductions in ad valorem tax revenue experienced by fiscally constrained counties, as defined in s. 218.67(1), Florida Statutes, in complying with s. 197.319, Florida Statutes.*

*(2) To participate in the distribution of the appropriation, each affected taxing jurisdiction must apply to the Department of Revenue by October 1, 2025, and provide documentation supporting the taxing jurisdiction's reduction in the ad valorem tax revenue in the form and manner prescribed by the department. The documentation must include a copy of the notice required by s. 197.319(5)(b), Florida Statutes, from the tax reduction in ad valorem taxes the taxing jurisdiction will incur as a result of the implementation of s. 197.319, Florida Statutes.*

*(3) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.*

*(4) This section shall take effect upon becoming a law and is repealed June 30, 2027.*

**Section 101.** Except as otherwise expressly provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect July 1, 2025.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitledAn act relating to taxation; amending s. 125.0104, F.S.; revising the purposes for which a county may use tax revenues derived from the tourist development tax; revising certain conditions that must be satisfied for a county to use certain tax revenue; amending s. 163.3206, F.S.; conforming a cross-reference; amending s. 193.4516, F.S.; providing that tangible personal property owned and operated by a citrus packinghouse or processor is deemed to have a certain market value under certain circumstances and for certain purposes for a specified tax roll; providing definitions; requiring an applicant for a certain assessment to file an application with the property appraiser on or before a specified date; authorizing applicants to file a certain petition with the value adjustment board under certain circumstances; specifying the timeframe in which such petition must be filed; providing for retroactive application; amending s. 193.461, F.S.; revising the timeframe in which certain agricultural lands may be classified as agricultural lands when taken out of production by a state or federal eradication or quarantine program; requiring that such lands continue to be classified as agricultural lands and be assessed at a certain de minimis value pursuant to certain requirements; revising the timeframe in which certain agricultural lands continue to be classified as agricultural lands and be assessed at a certain de minimis value; providing applicability; amending s. 194.011, F.S.; revising conditions under which the property appraiser must provide a certain list to a petitioner; amending s. 194.013, F.S.; increasing the maximum amount of a certain filing fee; amending s. 194.014, F.S.; revising the timeframe in which a refund of a certain overpayment of ad valorem taxes accrues interest; amending s. 194.032, F.S.; requiring that the notice for scheduled appearances before the value adjustment board provide certain information; requiring the board to allow petitioners to appear at a hearing using certain electronic or other communication equipment if such petitioners request in writing to do so within a specified timeframe; requiring the board to ensure that all communication equipment used at hearings is adequate and functional; requiring that hearings remain open to the public through specified means; requiring the board to establish specified uniform methods; requiring petitioners to submit and transmit evidence to the board in a specified manner; requiring the clerk to notify specified parties of certain information; authorizing certain counties to opt out of providing hearings using electronic or other communication equipment; amending s. 194.171, F.S.; authorizing certain taxpayers to bring a specified action; providing applicability; amending s. 196.012, F.S.; providing the method for determining ownership of certain flight simulation training devices for a specified purpose; providing applicability; amending s. 196.1978, F.S.; authorizing successive owners of certain property receiving a tax exemption to receive such exemption in certain circumstances; authorizing multifamily projects subject to a land use agreement with or leased from certain housing finance authorities to qualify for a specified tax exemption; specifying the property receiving a certain tax exemption must provide affordable housing; providing that certain land leased from a nonprofit entity for a specified purpose is exempt from ad valorem taxation; providing applicability; creating s. 196.19781, F.S.; providing that property is eligible for a specified tax exemption if it meets certain conditions; requiring the property appraiser to apply such tax exemption in a specified manner; providing that property that no longer meets certain requirements loses eligibility for such tax exemption; requiring the property appraiser to make a certain determination; authorizing the property appraiser to request and review certain information; requiring the property appraiser to take certain steps upon a determination that the property was not entitled to such tax exemption; providing applicability; creating s. 196.19782, F.S.; providing definitions; providing that property is eligible for a specified tax exemption if it meets certain conditions; requiring the property appraiser to apply such tax exemption in a specified manner; requiring lessees to submit a certain application for by a specified date to be eligible to receive such exemption; requiring the property appraiser to make a certain determination; authorizing the property appraiser to request and review certain information; providing that property may lose eligibility for an exemption if such property does not meet certain conditions by a specified annual date; requiring the property appraiser to take certain steps upon a determination that the property was not entitled to such tax exemption; providing applicability; providing for future repeal; amending s. 196.198, F.S.; exempting from ad valorem taxes any portion of property used as a child care facility that has achieved Gold Seal Quality status; requiring that the lessee child care facility operator be considered eli-

gible to derive the benefit of the exemption upon a specified demonstration; requiring the owner of such property to make certain disclosures to the lessee child care facility operator; providing applicability; amending s. 201.15, F.S.; providing priority for the payment of certain bonds over the requirement for the payment of service charges; providing that specified taxes are subject to a certain service charge; removing provisions allocating a specified percentage of certain monies be paid into the State Treasury for a specified purpose; revising the dollar amount that must be credited to the State Transportation Trust Fund; revising the percentage and purposes for which such money may be used; removing a requirement that a specified amount of money be allocated to the Florida Rail Enterprise; expanding the types of funds which may not be transferred to the General Revenue Fund in the General Appropriations Act; amending s. 202.19, F.S.; revising the date on which specified tax rates may be increased; requiring counties and municipalities to prioritize certain activities when using specified funds; revising the date on which certain increases may be added to a specified tax; amending s. 202.34, F.S.; authorizing the Department of Revenue to respond to certain contact initiated by a taxpayer; authorizing taxpayers to provide certain information to the department; authorizing the department to examine certain information; specifying that such examination does not commence an audit if certain conditions are met; providing construction; requiring the taxpayer to object in writing before a specified timeframe under certain circumstances; requiring that a tolling period be considered lifted for a specified timeframe if certain conditions are met; amending s. 206.42, F.S.; conforming cross-references; repealing part III of ch. 206, F.S., relating to aviation fuel; amending s. 206.9915, F.S.; conforming cross-references; amending s. 206.9925, F.S.; defining the term "aviation fuel"; amending s. 206.9942, F.S.; conforming a cross-reference; amending ss. 206.9952, 206.9955, and 206.996, F.S.; delaying certain effective dates relating to natural gas fuel retailers, taxes on natural gas fuel, and the filing of certain monthly reports, respectively; amending ss. 207.003 and 207.005, F.S.; conforming cross-references; amending s. 212.02, F.S.; revising definitions; repealing s. 212.031, F.S.; relating to tax on rental or license fee for use of real property; amending s. 212.04, F.S.; prohibiting taxes from being levied on admission to specified races; prohibiting taxes from being levied on certain state park fees; amending s. 212.05, F.S.; conforming a cross reference; amending s. 212.054 F.S.; conforming provisions to changes made by the act; amending s. 212.055, F.S.; authorizing certain governing boards and school boards to reduce or repeal surtaxes if certain conditions are met; providing applicability; amending s. 212.0598, F.S.; conforming provisions to changes made by the act; amending s. 212.06, F.S.; defining the term "electronic database"; providing that an applicant may not be required to register as a dealer under certain circumstances; providing construction; providing that an application must include specified information and documentation; requiring a forwarding agent to surrender its certificate to the department under certain circumstances; requiring the department to report the state sales tax rate and discretionary sales surtax rate in a specified system as zero for certain certified addresses; providing applicability; prohibiting certain dealers from collecting certain taxes under certain circumstances; amending s. 212.0602, F.S.; defining the term "qualified production services"; amending s. 212.08, F.S.; exempting from sales and use tax the retail sale of specified items during a certain time period annually; providing definitions; providing an exception; revising definition of the term "data center"; revising the date after which the Department of Revenue may not issue certain tax exemption certificates; expanding an exemption from sales and use tax for the sale of bullion; removing requirements for certain recordkeeping related to such exemption; expanding an exemption from sales and use tax for the sale of bicycle helmets; creating an exemption from sales and use tax for specified items; providing definitions; exempting from sales and use tax the retail sale of aviation fuel; amending s. 212.099, F.S.; prohibiting the department from approving certain allocations of tax credits after a specified date; providing that certain payments may not be reduced after a specified date; authorizing certain unused earned credit to be claimed through a refund; requiring the submission of certain documents by a specified date to receive such a refund; prohibiting the approval of certain credits in a state fiscal year beginning on or after a specified date; providing for future repeal; amending s. 212.12, F.S.; conforming provisions to changes made by the act; amending s. 212.13, F.S.; authorizing the department to respond to certain contact and authorizing the taxpayer to provide certain information to the department; authorizing the department to examine certain information provided by certain persons; specifying that examination of such information does not commence an audit under certain circumstances; providing construction; requiring the taxpayer to object in writing to the department before the issuance of an assessment or the objection is waived; specifying that the tolling period shall be considered lifted for a specified timeframe under certain circumstances; amending s. 212.18, F.S.; conforming provisions to changes made by the act; amending s. 213.053, F.S.; authorizing the Department of Revenue to share certain information with specified persons pursuant to a formal agreement meeting certain requirements; amending s. 213.37, F.S.; revising the manner of verifying exemption applications, refund applications, and certain tax returns; repealing s. 215.212, F.S., relating to service charge elimination; amending s. 215.22, F.S.; providing that the Documentary Stamp Clearing Trust Fund is not exempt from a certain appropriation; amending s. 220.02, F.S.; revising the order in which certain credits are intended to be applied to incorporate changes made by the act; amending s. 220.03, F.S.; revising the definition of the term "Internal Revenue Code"; providing retroactive applicability; revising the definition of the term "corporation"; providing applicability; creating s. 220.18775, F.S.; providing a credit against the corporate income tax under the Home Away From Home Tax Credit beginning on a specified date; requiring that an eligible contribution be made on or before a specified date; providing that a the credit is reduced by a specified calculation; authorizing the credit on a consolidated return basis under certain circumstances; providing applicability; specifying requirements if a taxpayer applies and is approved for a specified credit; amending s. 288.0001, F.S.; requiring the Office of Economic and Demographic Research and the Office of Program Policy and Accountability to provide a detailed analysis of certain economic programs created by the act; creating s. 288.062, F.S.; creating the Rural Community Investment Program within the Department of Commerce; providing definitions; requiring, by a specified date, the department to begin accepting applications for approval as a rural fund; specifying requirements for such applications; requiring the department to review such applications in a specified manner; authorizing the department to ask the applicant for additional information; requiring the department to approve or deny such applications within a specified timeframe; requiring the department to deem applications received on the same day as having been received simultaneously; requiring a reduction in investment authority under certain circumstances for a specified purpose; specifying, beginning in a specified fiscal year, the tax credit cap in each state fiscal year; prohibiting the department from approving a specified cumulative amount of tax credits; requiring the department to deny applications under certain circumstances; specifying that a tax credit certified under certain provisions cannot be taken against certain state tax liability until a specified time; requiring the department to provide a specified certification; specifying the contents of such certification; requiring the rural fund to collect investor contributions; requiring the rural fund's collected investor contributions to equal the investment authority; requiring the rural fund to send a specified notification to the department; specifying the contents of such notification; requiring the department to revoke the rural fund's certification under certain circumstances; specifying that the corresponding investment authority will not count toward certain tax credit limitation; requiring the department to distribute revoked investment authority among certain rural funds; requiring the department to issue a final order approving the tax credit upon receipt of certain documentation; specifying the contents of such final order; requiring that the amount of tax credits be equal to a certain amount; requiring the department to provide the final order to the rural fund and the Department of Revenue; specifying that taxpayers that receive a final order are vested with an earned credit against tax liability; specifying the manner the taxpayer may claim the credit; prohibiting the tax credit from being refunded, sold, or transferred; providing exceptions; providing requirements and procedures for transfers of the tax credit; requiring the Department of Revenue to recapture all or a portion of the tax credit if certain conditions are met; requiring the Department of Commerce to provide notice to certain persons and the Department of Revenue of proposed recapture of tax credits; specifying that the rural fund has a specified timeframe to cure deficiencies and avoid recapture of the tax credit; requiring the Department of Commerce to issue a final order of recapture if certain conditions are met; requiring that such final order be provided to certain persons and the Department of Revenue; specifying that only one correction is permitted for each rural fund during a specified period; requiring that recaptured funds be deposited into the General Revenue Fund; specifying that certain persons who submit fraudulent information are liable to the Department of Commerce or the Department of Revenue for certain costs and penalties; specifying such penalty is in addition to other penalties; requiring the Department of Commerce to provide revoked

tax credits in a specified manner; requiring the department to approve remaining tax credits in a specified manner; authorizing the department to waive certain requirements if certain conditions are met; authorizing a rural fund to request a written opinion from the department; requiring the department to provide the rural fund with a determination letter within a specified timeframe; authorizing a rural fund to apply to the department to exit the program; requiring the department to approve or deny such application within a specified period of time; specifying that certain facts are sufficient evidence that the rural fund is eligible for exit; specifying requirements for a notice of denial; authorizing the department to revoke a tax credit certificate after the rural fund exits the program; authorizing the department to take certain actions to recapture tax credits; requiring the department to deposit recaptured tax credits into the General Revenue Fund; requiring a rural fund to submit specified reports to the department at a specified time; specifying the requirements of such reports; specifying that rural funds that issue eligible investments are deemed to be recipients of state financial assistance; specifying that certain entities are not subrecipients for certain purposes; authorizing the department and the Department of Revenue to conduct examinations; requiring the Department of Commerce and the Department of Revenue to adopt rules; prohibiting the Department of Commerce from accepting new applications after a certain date; providing an expiration date; authorizing the Department of Revenue to adopt certain emergency rules; providing that such rules are effective for a specified length of time and may be renewed under certain conditions; authorizing the Department of Commerce to adopt certain emergency rules; providing that such rules are effective for a specified length of time and may be renewed under certain conditions; amending ss. 228.1258, 332.007, 332.009, 338.234, 339.0801, and 376.3071, F.S.; conforming provisions and cross-references to changes made by the act; repealing s. 341.051(6), F.S.; relating to the annual appropriation for the New Starts Transit Program; repealing s. 341.303(5), F.S.; relating to the authorization to fund specified projects through the Florida Rail Enterprise; amending s. 341.840, F.S.; conforming a provision to changes made by the act; amending s. 343.58, F.S.; repealing a provision prohibiting funds dedicated to the Florida Rail Enterprise from being used to fund the South Florida Regional Transportation Authority; amending s. 402.62, F.S.; specifying that a certain form is only required to be filed in certain circumstances; creating s. 402.63, F.S.; providing definitions; requiring the Department of Health to designate organizations meeting specified criteria as eligible charitable organizations for purposes of a specified tax credit; prohibiting the department from designating certain organizations; specifying requirements for eligible charitable organizations receiving contributions; specifying duties of the department; specifying a limitation on, and application procedures for, the tax credit; specifying requirements and procedures for, and restrictions on, the carryforward, conveyance, transfer, assignment, and rescindment of credits; specifying requirements and procedures for the Department of Revenue; providing construction; authorizing the Department of Revenue, the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation, and the Department of Health to develop a cooperative agreement and adopt rules; authorizing certain interagency information sharing; providing construction; amending s. 420.50871, F.S.; requiring the Florida Housing Finance Corporation to fund, subject to specific appropriation, projects under the State Apartment Incentive Loan Program; removing a provision authorizing the corporation to use excess funds to supplement future requests for applications; amending s. 550.0951, F.S.; revising the criteria for certain thoroughbred permitholders to pay the tax on handle for intertrack wagering; amending ss. 551.104 and 551.106, F.S.; providing that certain permitholders may not be required to pay an annual license fee as a condition for renewal beginning on a specified date; amending s. 561.121, F.S.; revising the distribution of funds collected from certain excise taxes and state license taxes; revising the amount that such distributions may not exceed; creating s. 561.12135, F.S.; providing a credit against excise taxes on certain alcoholic beverages under the Home Away From Home Tax Credit beginning on a specified date; prohibiting the credit from exceeding a certain amount; requiring the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation to disregard certain tax credits for a specified purpose; providing applicability; amending s. 571.265, F.S.; removing references to the Florida Thoroughbred Breeders' Association, Inc.; revising certain funding distributions; amending s. 624.509, F.S.; revising the order in which certain credits and deductions may be taken to incorporate changes made by the act; creating s. 624.51059, F.S.; providing a credit against the insurance premium tax under the Home Away From Home Tax Credit for certain taxable years; specifying that certain insurers are not required to pay additional retaliatory tax; providing construction; providing applicability; authorizing the Department of Revenue to adopt emergency rules related to the Home Away From Home Tax Credit; providing that such emergency rules are effective for a specified period of time; authorizing such emergency rules to be renewed under certain circumstances; amending s. 849.086, F.S.; decreasing a specified tax rate; amending s. 1002.395, F.S.; conforming a cross-reference; authorizing the department to adopt certain emergency rules; providing that such rules are effective for a specified length of time and may be renewed under certain conditions; repealing s. 45 of chapter 2024-6, Laws of Florida, which amends language that would have been reverted upon the expiration of certain provisions; repealing ss. 11 and 16 of chapter 2023-17, Laws of Florida, which create an expiration date for certain amendments; amending s. 56 of chapter 2017-36, Laws of Florida; revising the date by which certain enterprise zone multi-phase projects must be completed; providing legislative findings; requiring the Office of Economic and Demographic Research to conduct a study for a specified purpose; requiring the study to include certain information; requiring the office to develop certain findings and policy options; authorizing the office to contract with certain entities to develop such findings and policy options; requiring the department to provide data and technical assistance to the office; requiring the office to submit a specified report to the President of the Senate and the Speaker of the House of Representatives by a specified date; providing an appropriation; exempting the retail sale of certain items related to hunting, fishing, and camping from the sales and use tax during a specified time frame; providing definitions; providing applicability; authorizing the department to adopt emergency rules; providing an appropriation; providing an appropriation to offset certain reductions in ad valorem tax revenue; authorizing affected fiscally constrained counties to apply for appropriated funds; specifying application requirements; authorizing the department to adopt emergency rules; providing for future repeal; providing effective dates.

On motion by Senator Gruters, the Conference Committee Report on **HB 7031** was adopted. **HB 7031**, as amended by the Conference Committee Report, passed by the required constitutional two-thirds vote of the membership, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

| | | |
|---|---|---|
| Mr. President | Garcia | Passidomo |
| Arrington | Grall | Pizzo |
| Bernard | Gruters | Rodriguez |
| Boyd | Hooper | Rouson |
| Bradley | Ingoglia | Sharief |
| Brodeur | Jones | Simon |
| Burton | Leek | Truenow |
| Calatayud | Martin | Trumbull |
| Davis | Mayfield | Wright |
| DiCeglie | McClain | Yarborough |
| Gaetz | Osgood | |

Nays—2

| | |
|---|---|
| Berman | Smith |

Vote preference:

June 16, 2025: Yea—Avila

## SPECIAL ORDER CALENDAR

**SB 1906**—A bill to be entitled An act relating to debt reduction; amending s. 215.98, F.S.; revising requirements for the debt affordability report prepared annually by the Division of Bond Finance to include specified information relating to state debt; creating the Debt Reduction Program within the State Board of Administration for a specified purpose; requiring the Division of Bond Finance to use its best efforts to use specified funds to achieve such purpose; authorizing the use of such funds for necessary or incidental transactions for such purpose; providing appropriations; providing an effective date.

—was read the second time by title.

Pending further consideration of **SB 1906**, pursuant to Rule 3.11(3), there being no objection, **HB 5017** was withdrawn from the Committee on Appropriations.

On motion by Senator Brodeur, by two-thirds vote—

**HB 5017**—A bill to be entitled An act relating to debt reduction; amending s. 215.98, F.S.; revising the information required to be included in a specified report; creating the Debt Reduction Program within the State Board of Administration for a specified purpose; providing requirements for the use of certain funds by the Division of Bond Finance; requiring the Chief Financial Officer to transfer certain funds to the State Board of Administration by a specified date each fiscal year; requiring any unexpended funds to revert to the General Revenue Fund by a specified date; providing an effective date.

—a companion measure, was substituted for **SB 1906** and, by two-thirds vote, read the second time by title.

On motion by Senator Brodeur, by two-thirds vote, **HB 5017** was read the third time by title, passed, and certified to the House. The vote on passage was:

Yeas—34

| | | |
|---|---|---|
| Mr. President | Garcia | Pizzo |
| Arrington | Grall | Rodriguez |
| Berman | Gruters | Rouson |
| Bernard | Hooper | Sharief |
| Boyd | Ingoglia | Simon |
| Bradley | Jones | Smith |
| Brodeur | Leek | Truenow |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| Davis | McClain | Yarborough |
| DiCeglie | Osgood | |
| Gaetz | Passidomo | |

Nays—None

Vote preference:

June 16, 2025: Yea—Avila

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**SJR 1908**—A joint resolution proposing an amendment to Section 19 of Article III of the State Constitution to increase the amount of funds that may be retained in the budget stabilization fund, require an annual transfer to the budget stabilization fund if there is not a revenue shortfall, and allow the legislature to withdraw funds periodically for critical state needs.

*Be It Resolved by the Legislature of the State of Florida:*

That the following amendment to Section 19 of Article III of the State Constitution is agreed to and shall be submitted to the electors of this state for approval or rejection at the next general election or at an earlier special election specifically authorized by law for that purpose:

ARTICLE III

LEGISLATURE

SECTION 19. State Budgeting, Planning and Appropriations Processes.—

(a) ANNUAL BUDGETING.

(1) General law shall prescribe the adoption of annual state budgetary and planning processes and require that detail reflecting the annualized costs of the state budget and reflecting the nonrecurring costs of the budget requests shall accompany state department and agency legislative budget requests, the governor's recommended budget, and appropriation bills.

(2) Unless approved by a three-fifths vote of the membership of each house, appropriations made for recurring purposes from nonrecurring general revenue funds for any fiscal year shall not exceed three percent of the total general revenue funds estimated to be available at the time such appropriation is made.

(3) As prescribed by general law, each state department and agency shall be required to submit a legislative budget request that is based upon and that reflects the long-range financial outlook adopted by the joint legislative budget commission or that specifically explains any variance from the long-range financial outlook contained in the request.

(4) For purposes of this section, the terms department and agency shall include the judicial branch.

(b) APPROPRIATION BILLS FORMAT. Separate sections within the general appropriation bill shall be used for each major program area of the state budget; major program areas shall include: education enhancement "lottery" trust fund items; education (all other funds); human services; criminal justice and corrections; natural resources, environment, growth management, and transportation; general government; and judicial branch. Each major program area shall include an itemization of expenditures for: state operations; state capital outlay; aid to local governments and nonprofit organizations operations; aid to local governments and nonprofit organizations capital outlay; federal funds and the associated state matching funds; spending authorizations for operations; and spending authorizations for capital outlay. Additionally, appropriation bills passed by the legislature shall include an itemization of specific appropriations that exceed one million dollars ($1,000,000.00) in 1992 dollars. For purposes of this subsection, "specific appropriation," "itemization," and "major program area" shall be defined by law. This itemization threshold shall be adjusted by general law every four years to reflect the rate of inflation or deflation as indicated in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics or its successor. Substantive bills containing appropriations shall also be subject to the itemization requirement mandated under this provision and shall be subject to the governor's specific appropriation veto power described in Article III, Section 8.

(c) APPROPRIATIONS PROCESS.

(1) No later than September 15 of each year, the joint legislative budget commission shall issue a long-range financial outlook setting out recommended fiscal strategies for the state and its departments and agencies in order to assist the legislature in making budget decisions. The long-range financial outlook must include major workload and revenue estimates. In order to implement this paragraph, the joint legislative budget commission shall use current official consensus estimates and may request the development of additional official estimates.

(2) The joint legislative budget commission shall seek input from the public and from the executive and judicial branches when developing and recommending the long-range financial outlook.

(3) The legislature shall prescribe by general law conditions under which limited adjustments to the budget, as recommended by the governor or the chief justice of the supreme court, may be approved without the concurrence of the full legislature.

(d) SEVENTY-TWO HOUR PUBLIC REVIEW PERIOD. All general appropriation bills shall be furnished to each member of the legislature, each member of the cabinet, the governor, and the chief justice of the supreme court at least seventy-two hours before final passage by either house of the legislature of the bill in the form that will be presented to the governor.

(e) FINAL BUDGET REPORT. A final budget report shall be prepared as prescribed by general law. The final budget report shall be produced no later than the 120th day after the beginning of the fiscal year, and copies of the report shall be furnished to each member of the legislature, the head of each department and agency of the state, the auditor general, and the chief justice of the supreme court.

(f) TRUST FUNDS.

(1) No trust fund of the State of Florida or other public body may be created or re-created by law without a three-fifths vote of the membership of each house of the legislature in a separate bill for that purpose only.

(2) State trust funds shall terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the legislature may set a shorter time period for which any trust fund is authorized.

(3) Trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions, whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the state transportation trust fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida retirement trust fund; trust funds for institutions under the management of the Board of Governors, where such trust funds are for auxiliary enterprises and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the chief financial officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by this Constitution, are not subject to the requirements set forth in paragraph (2) of this subsection.

(4) All cash balances and income of any trust funds abolished under this subsection shall be deposited into the general revenue fund.

(g) BUDGET STABILIZATION FUND.

*(1) For purposes of this subsection, the term "revenue collections" means the last completed fiscal year's net revenue collections for the general revenue fund.*

*(2)* Subject to the provisions of this subsection, an amount equal to at least 5% of ~~the last completed fiscal year's net~~ revenue collections ~~for the general revenue fund~~ shall be retained in the budget stabilization fund. The budget stabilization fund's principal balance shall not exceed an amount equal to *25%* ~~10%~~ of ~~the last completed fiscal year's net~~ revenue collections ~~for the general revenue fund~~.

*(3) The legislature shall transfer the lesser of $750 million or the amount required to increase the principal balance of the budget stabilization fund to an amount equal to 25% of revenue collections from the general revenue fund to the budget stabilization fund no later than June 30th of each fiscal year. The legislature may suspend this transfer in a fiscal year in which funds are withdrawn from the budget stabilization fund for the purpose of covering revenue shortfalls of the general revenue fund.*

*(4)* The legislature shall provide criteria for withdrawing funds from the budget stabilization fund in a separate bill for that purpose only and only for the purpose of covering revenue shortfalls of the general revenue fund or for the purpose of providing funding for an emergency, as defined by general law.

*(5) If the principal balance of the budget stabilization fund exceeds an amount equal to 20% of revenue collections, the legislature may withdraw an amount that does not exceed 5% of the principal balance of the budget stabilization fund for the purpose of funding on a nonrecurring basis a critical state need. Such withdrawal must be approved by a two-thirds vote of the membership of each house of the legislature in a separate bill for that purpose only and may not occur more than once every three years.*

*(6)* General law shall provide for the restoration of this fund. The budget stabilization fund shall be comprised of funds not otherwise obligated or committed for any purpose.

(h) LONG-RANGE STATE PLANNING DOCUMENT AND DEPARTMENT AND AGENCY PLANNING DOCUMENT PROCESSES. General law shall provide for a long-range state planning document. The governor shall recommend to the legislature biennially any revisions to the long-range state planning document, as defined by law. General law shall require a biennial review and revision of the long-range state planning document and shall require all departments and agencies of state government to develop planning documents that identify statewide strategic goals and objectives, consistent with the long-range state planning document. The long-range state planning document and department and agency planning documents shall remain subject to review and revision by the legislature. The long-range state planning document must include projections of future needs and resources of the state which are consistent with the long-range financial outlook. The department and agency planning documents shall include a prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls, as defined by general law.

(i) GOVERNMENT EFFICIENCY TASK FORCE. No later than January of 2007, and each fourth year thereafter, the president of the senate, the speaker of the house of representatives, and the governor shall appoint a government efficiency task force, the membership of which shall be established by general law. The task force shall be composed of members of the legislature and representatives from the private and public sectors who shall develop recommendations for improving governmental operations and reducing costs. Staff to assist the task force in performing its duties shall be assigned by general law, and the task force may obtain assistance from the private sector. The task force shall complete its work within one year and shall submit its recommendations to the joint legislative budget commission, the governor, and the chief justice of the supreme court.

(j) JOINT LEGISLATIVE BUDGET COMMISSION. There is created within the legislature the joint legislative budget commission composed of equal numbers of senate members appointed by the president of the senate and house members appointed by the speaker of the house of representatives. Each member shall serve at the pleasure of the officer who appointed the member. A vacancy on the commission shall be filled in the same manner as the original appointment. From November of each odd-numbered year through October of each even-numbered year, the chairperson of the joint legislative budget commission shall be appointed by the president of the senate and the vice chairperson of the commission shall be appointed by the speaker of the house of representatives. From November of each even-numbered year through October of each odd-numbered year, the chairperson of the joint legislative budget commission shall be appointed by the speaker of the house of representatives and the vice chairperson of the commission shall be appointed by the president of the senate. The joint legislative budget commission shall be governed by the joint rules of the senate and the house of representatives, which shall remain in effect until repealed or amended by concurrent resolution. The commission shall convene at least quarterly and shall convene at the call of the president of the senate and the speaker of the house of representatives. A majority of the commission members of each house plus one additional member from either house constitutes a quorum. Action by the commission requires a majority vote of the commission members present of each house. The commission may conduct its meetings through teleconferences or similar means. In addition to the powers and duties specified in this subsection, the joint legislative budget commission shall exercise all other powers and perform any other duties not in conflict with paragraph (c)(3) and as prescribed by general law or joint rule.

BE IT FURTHER RESOLVED that the following statement be placed on the ballot:

CONSTITUTIONAL AMENDMENT

ARTICLE III, SECTION 19

BUDGET STABILIZATION FUND.—Proposing an amendment to the State Constitution to increase the amount of funds that may be retained in the budget stabilization fund from 10% to 25% of general revenue collections, require the legislature to transfer the lesser of $750 million or the amount required to reach 25% of the general revenue collections each year if there is not a revenue shortfall, and allow the legislature to withdraw funds periodically for critical state needs.

—was read the second time by title.

Pending further consideration of **SJR 1908**, pursuant to Rule 3.11(3), there being no objection, **HJR 5019** was withdrawn from the Committee on Appropriations.

On motion by Senator Hooper, by two-thirds vote—

**HJR 5019**—A joint resolution proposing an amendment to Section 19 of Article III of the State Constitution to increase the amount of funds that may be retained in the budget stabilization fund, require an annual transfer to the budget stabilization fund unless certain conditions are met, and allow the legislature to withdraw funds for critical state needs.

*Be It Resolved by the Legislature of the State of Florida:*

That the following amendment to Section 19 of Article III of the State Constitution is agreed to and shall be submitted to the electors of this state for approval or rejection at the next general election or at an earlier special election specifically authorized by law for that purpose:

ARTICLE III

LEGISLATURE

SECTION 19. State Budgeting, Planning and Appropriations Processes.—

(a) ANNUAL BUDGETING.

(1) General law shall prescribe the adoption of annual state budgetary and planning processes and require that detail reflecting the annualized costs of the state budget and reflecting the nonrecurring costs of the budget requests shall accompany state department and agency legislative budget requests, the governor's recommended budget, and appropriation bills.

(2) Unless approved by a three-fifths vote of the membership of each house, appropriations made for recurring purposes from nonrecurring general revenue funds for any fiscal year shall not exceed three percent of the total general revenue funds estimated to be available at the time such appropriation is made.

(3) As prescribed by general law, each state department and agency shall be required to submit a legislative budget request that is based upon and that reflects the long-range financial outlook adopted by the joint legislative budget commission or that specifically explains any variance from the long-range financial outlook contained in the request.

(4) For purposes of this section, the terms department and agency shall include the judicial branch.

(b) APPROPRIATION BILLS FORMAT. Separate sections within the general appropriation bill shall be used for each major program area of the state budget; major program areas shall include: education enhancement "lottery" trust fund items; education (all other funds); human services; criminal justice and corrections; natural resources, environment, growth management, and transportation; general government; and judicial branch. Each major program area shall include an itemization of expenditures for: state operations; state capital outlay; aid to local governments and nonprofit organizations operations; aid to local governments and nonprofit organizations capital outlay; federal funds and the associated state matching funds; spending authorizations for operations; and spending authorizations for capital outlay. Additionally, appropriation bills passed by the legislature shall include an itemization of specific appropriations that exceed one million dollars ($1,000,000.00) in 1992 dollars. For purposes of this subsection, "specific appropriation," "itemization," and "major program area" shall be defined by law. This itemization threshold shall be adjusted by general law every four years to reflect the rate of inflation or deflation as indicated in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics or its successor. Substantive bills containing appropriations shall also be subject to the itemization requirement mandated under this provision and shall be subject to the governor's specific appropriation veto power described in Article III, Section 8.

(c) APPROPRIATIONS PROCESS.

(1) No later than September 15 of each year, the joint legislative budget commission shall issue a long-range financial outlook setting out recommended fiscal strategies for the state and its departments and agencies in order to assist the legislature in making budget decisions. The long-range financial outlook must include major workload and revenue estimates. In order to implement this paragraph, the joint legislative budget commission shall use current official consensus estimates and may request the development of additional official estimates.

(2) The joint legislative budget commission shall seek input from the public and from the executive and judicial branches when developing and recommending the long-range financial outlook.

(3) The legislature shall prescribe by general law conditions under which limited adjustments to the budget, as recommended by the governor or the chief justice of the supreme court, may be approved without the concurrence of the full legislature.

(d) SEVENTY-TWO HOUR PUBLIC REVIEW PERIOD. All general appropriation bills shall be furnished to each member of the legislature, each member of the cabinet, the governor, and the chief justice of the supreme court at least seventy-two hours before final passage by either house of the legislature of the bill in the form that will be presented to the governor.

(e) FINAL BUDGET REPORT. A final budget report shall be prepared as prescribed by general law. The final budget report shall be produced no later than the 120th day after the beginning of the fiscal year, and copies of the report shall be furnished to each member of the legislature, the head of each department and agency of the state, the auditor general, and the chief justice of the supreme court.

(f) TRUST FUNDS.

(1) No trust fund of the State of Florida or other public body may be created or re-created by law without a three-fifths vote of the membership of each house of the legislature in a separate bill for that purpose only.

(2) State trust funds shall terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the legislature may set a shorter time period for which any trust fund is authorized.

(3) Trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions, whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the state transportation trust fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida retirement trust fund; trust funds for institutions under the management of the Board of Governors, where such trust funds are for auxiliary enterprises and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the chief financial officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by this Constitution, are not subject to the requirements set forth in paragraph (2) of this subsection.

(4) All cash balances and income of any trust funds abolished under this subsection shall be deposited into the general revenue fund.

(g) BUDGET STABILIZATION FUND.

*(1) For purposes of this subsection, the term "revenue collections" means the last completed fiscal year's net revenue collections for the general revenue fund.*

*(2)* Subject to the provisions of this subsection, an amount equal to at least 5% of ~~the last completed fiscal year's net~~ revenue collections ~~for the general revenue fund~~ shall be retained in the budget stabilization fund. The budget stabilization fund's principal balance shall not exceed an amount equal to *25%* ~~10%~~ of ~~the last completed fiscal year's net~~ revenue collections ~~for the general revenue fund~~.

*(3) The legislature shall transfer the lesser of $750 million or the amount required to increase the principal balance of the budget stabilization fund to an amount equal to 25% of revenue collections from the general revenue fund to the budget stabilization fund no later than June 30th of each fiscal year. The legislature may suspend this transfer in a fiscal year in which:*

*a. Funds are withdrawn from the budget stabilization fund pursuant to paragraph (4);*

*b. Funds are withdrawn from the budget stabilization fund for the purpose of funding a critical state need pursuant to paragraph (5); or*

*c. The legislature determines there is a critical state need that requires the expenditure of general revenue funds in an amount that exceeds the transfer amount required by this paragraph. A suspension for a critical state need pursuant to this subparagraph must be approved by a two-thirds vote of the membership of each house of the legislature in a separate bill for that purpose only and may not occur more than once every five years.*

*(4)* The legislature shall provide criteria for withdrawing funds from the budget stabilization fund in a separate bill for that purpose only and only for the purpose of covering revenue shortfalls of the general revenue fund or for the purpose of providing funding for an emergency, as defined by general law.

*(5) If the principal balance of the budget stabilization fund exceeds an amount equal to 15% of revenue collections, the legislature may withdraw funds for the purpose of funding on a nonrecurring basis a critical state need. Such withdrawal must be approved by a two-thirds vote of the membership of each house of the legislature in a separate bill for that purpose only. The withdrawal must not cause the principal balance of the budget stabilization fund to equal an amount that is less than 10% of revenue collections.*

*(6)* General law shall provide for the restoration of this fund. The budget stabilization fund shall be comprised of funds not otherwise obligated or committed for any purpose.

(h) LONG-RANGE STATE PLANNING DOCUMENT AND DEPARTMENT AND AGENCY PLANNING DOCUMENT PROCESSES. General law shall provide for a long-range state planning document. The governor shall recommend to the legislature biennially any revisions to the long-range state planning document, as defined by law. General law shall require a biennial review and revision of the long-range state planning document and shall require all departments and agencies of state government to develop planning documents that identify statewide strategic goals and objectives, consistent with the long-range state planning document. The long-range state planning document and department and agency planning documents shall remain subject to review and revision by the legislature. The long-range state planning document must include projections of future needs and resources of the state which are consistent with the long-range financial outlook. The department and agency planning documents shall include a prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls, as defined by general law.

(i) GOVERNMENT EFFICIENCY TASK FORCE. No later than January of 2007, and each fourth year thereafter, the president of the senate, the speaker of the house of representatives, and the governor shall appoint a government efficiency task force, the membership of which shall be established by general law. The task force shall be composed of members of the legislature and representatives from the private and public sectors who shall develop recommendations for improving governmental operations and reducing costs. Staff to assist the task force in performing its duties shall be assigned by general law, and the task force may obtain assistance from the private sector. The task force shall complete its work within one year and shall submit its recommendations to the joint legislative budget commission, the governor, and the chief justice of the supreme court.

(j) JOINT LEGISLATIVE BUDGET COMMISSION. There is created within the legislature the joint legislative budget commission composed of equal numbers of senate members appointed by the president of the senate and house members appointed by the speaker of the house of representatives. Each member shall serve at the pleasure of the officer who appointed the member. A vacancy on the commission shall be filled in the same manner as the original appointment. From November of each odd-numbered year through October of each even-numbered year, the chairperson of the joint legislative budget commission shall be appointed by the president of the senate and the vice chairperson of the commission shall be appointed by the speaker of the house of representatives. From November of each even-numbered year through October of each odd-numbered year, the chairperson of the joint legislative budget commission shall be appointed by the speaker of the house of representatives and the vice chairperson of the commission shall be appointed by the president of the senate. The joint legislative budget commission shall be governed by the joint rules of the senate and the house of representatives, which shall remain in effect until repealed or amended by concurrent resolution. The commission shall convene at least quarterly and shall convene at the call of the president of the senate and the speaker of the house of representatives. A majority of the commission members of each house plus one additional member from either house constitutes a quorum. Action by the commission requires a majority vote of the commission members present of each house. The commission may conduct its meetings through teleconferences or similar means. In addition to the powers and duties specified in this subsection, the joint legislative budget commission shall exercise all other powers and perform any other duties not in conflict with paragraph (c)(3) and as prescribed by general law or joint rule.

BE IT FURTHER RESOLVED that the following statement be placed on the ballot:

CONSTITUTIONAL AMENDMENT

ARTICLE III, SECTION 19

BUDGET STABILIZATION FUND.—Proposing an amendment to the State Constitution to increase the amount of funds that may be retained in the budget stabilization fund from 10% to 25% of general revenue collections, require the legislature to transfer the lesser of $750 million or the amount required to reach 25% of the general revenue collections each year unless certain conditions are met, and allow the legislature to withdraw funds for critical state needs.

—a companion measure, was substituted for **SJR 1908** and, by two-thirds vote, read the second time by title.

On motion by Senator Hooper, by two-thirds vote, **HJR 5019** was read the third time by title, passed by the required constitutional three-fifths vote of the membership and certified to the House. The vote on passage was:

Yeas—29

| | | |
|---|---|---|
| Mr. President | Garcia | Pizzo |
| Arrington | Grall | Rodriguez |
| Bernard | Gruters | Rouson |
| Boyd | Hooper | Sharief |
| Bradley | Ingoglia | Simon |
| Brodeur | Leek | Truenow |
| Burton | Martin | Trumbull |
| Calatayud | Mayfield | Wright |
| DiCeglie | McClain | Yarborough |
| Gaetz | Passidomo | |

Nays—4

| | | |
|---|---|---|
| Berman | Jones | Osgood |
| Smith | | |

Vote preference:

June 16, 2025: Yea—Avila

## EXECUTIVE BUSINESS

**EXECUTIVE APPOINTMENTS SUBJECT TO CONFIRMATION BY THE SENATE:**

The Secretary of State has certified that pursuant to the provisions of section 114.05, Florida Statutes, certificates subject to confirmation by the Senate have been prepared for the following:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Board of Trustees of Florida Gateway College | | |
| Appointee: | Tepedino, Miguel J., Lake City | 05/31/2026 |
| State Board of Education | | |
| Appointee: | Foganholi, Daniel P., Coral Springs | 12/31/2024 |
| Education Practices Commission | | |
| Appointee: | Sloan, Orenthya, Confidential pursuant to s. 119.071(4), F.S. | 08/18/2028 |
| Commission on Ethics | | |
| Appointee: | Descovich, Tina, Indialantic | 06/30/2024 |
| Florida Inland Navigation District | | |
| Appointees: | Chapman, Cathy, Fernandina | 01/09/2025 |
| | Kennedy, Michael, Stuart | 01/09/2025 |
| | Waltzer, Richard, Fort Lauderdale | 01/09/2025 |
| Florida Real Estate Appraisal Board | | |
| Appointee: | Graves, Calvin Brandon, Santa Rosa Beach | 10/31/2024 |
| State Retirement Commission | | |
| Appointee: | Percival, James, Tallahassee | 12/31/2024 |

**Referred to the Committee on Ethics and Elections.**

## REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

Ms. Tracy Cantella June 16, 2025
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Madam Secretary:

The following executive appointment was referred to the Senate Committee on Rules and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Rules considered and recommended the appointment. The Senate Committee on Ethics and Elections did not consider the appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Commission on Ethics | | |
| Appointee: | Descovich, Tina | 06/30/2026 |

The following executive appointment was referred to the Senate Committee on Governmental Oversight and Accountability and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Governmental Oversight and Accountability considered and recommended confirmation of the appointment. The Senate Committee on Ethics and Elections did not consider the appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Investment Advisory Council | | |
| Appointee: | Figgers, Freddie | 05/23/2027 |

The following executive appointment was referred to the Senate Committee on Rules and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Rules and the Senate Committee on Ethics and Elections did not consider the appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Commission on Ethics | | |
| Appointee: | Figgers, Freddie | 06/30/2025 |

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Board of Trustees of Florida Gateway College | | |
| Appointee: | Tepedino, Miguel J. | 05/31/2026 |

Please be advised that the Florida Senate took no action on the above named appointments during the 2024 Regular Session and the 2025 Regular Session. Therefore, the failure to consider the appointments is noted in the pages of the Journal of the Senate in accordance with s. 114.05(1)(f), F.S.

Respectfully submitted,
*Don Gaetz*, Chair

Ms. Tracy Cantella June 16, 2025
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Madam Secretary:

Please be advised that the following appointments were not received by the Florida Senate for consideration in the 2025 Regular Session. Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on these appointments during the regular session immediately following the effective date of the appointment.

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Barbers' Board | | |
| Appointee: | Collette, Kenny | 11/25/2024 |
| Education Practices Commission | | |
| Appointees: | Noblin, Jessica | 01/17/2025 |
| | Wicker, Alexandria | 01/17/2025 |
| Investment Advisory Council | | |
| Appointee: | Jackson, Jeff T. | 01/07/2025 |
| Governor's Mansion Commission | | |
| Appointee: | Tyson, Mary Beth | 02/14/2025 |
| Florida Transportation Commission | | |
| Appointee: | Burke, Richard | 02/14/2025 |

Respectfully submitted,
*Don Gaetz*, Chair

Ms. Tracy Cantella June 16, 2025
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Madam Secretary:

The following executive appointment was referred to the Senate Committee on Health Policy and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Health Policy considered and recommended the appointment. The Senate Committee on Ethics and Elections did not consider the appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | *For Term Ending* |
|---|---|
| Secretary of Health Care Administration | |
| Appointee: Harris, Shevaun | Pleasure of Governor |

The following executive appointment was referred to the Senate Committee on Children and Families and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Children and Families considered and recommended the appointment. The Senate Committee on Ethics and Elections did not consider the appointment and the appointee was left pending, and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | *For Term Ending* |
|---|---|
| Secretary of Children and Families | |
| Appointee: Hatch, Taylor N. | Pleasure of Governor |

The following executive appointments were referred to the Senate Appropriations Committee on Higher Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Appropriations Committee on Higher Education held public meetings but did not consider the appointments. The Senate Committee on Ethics and Elections did not consider the appointments, and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | *For Term Ending* |
|---|---|
| Board of Trustees of Daytona State College | |
| Appointee: Freckleton, Lloyd J. | 05/31/2027 |
| Board of Trustees, Florida Atlantic University | |
| Appointee: Vidal-Duart, Tina | 01/06/2030 |

The following executive appointment was referred to the Senate Appropriations Committee on Higher Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Appropriations Committee on Higher Education and the Senate Committee on Ethics and Elections considered and recommended confirmation of the appointment. The Senate did not consider the following appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | *For Term Ending* |
|---|---|
| Board of Trustees, Florida A & M University | |
| Appointee: Ellison, Earnie, Jr. | 01/06/2030 |

The following executive appointment was referred to the Senate Appropriations Committee on Higher Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Appropriations Committee on Higher Education and the Senate Committee on Ethics and Elections considered and recommended to refuse confirmation of the appointment. The Senate did not consider the following appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | *For Term Ending* |
|---|---|
| Board of Trustees, University of West Florida | |
| Appointee: Kissel, Adam | 01/06/2030 |

The following executive appointments were referred to the Senate Committee on Education Pre-K - 12 and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education Pre-K - 12 and the Senate Committee on Ethics and Elections did not consider the appointments, and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | *For Term Ending* |
|---|---|
| Education Practices Commission | |
| Appointee: LaPee, Kenneth | 08/18/2028 |
| Commission for Independent Education | |
| Appointee: Stefano, Troy A. | 06/30/2027 |

The following executive appointment was referred to the Senate Appropriations Committee on Higher Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Appropriations Committee on Higher Education and the Senate Committee on Ethics and Elections did not consider the appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | *For Term Ending* |
|---|---|
| Board of Trustees, University of Central Florida | |
| Appointee: Evans, John | 01/06/2030 |

The following executive appointment was referred to the Senate Committee on Governmental Oversight and Accountability and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Governmental Oversight and Accountability considered and recommended the appointment. The Senate Committee on Ethics and Elections did not consider the appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | *For Term Ending* |
|---|---|
| Public Employees Relations Commission | |
| Appointee: Aaron, Jeffrey | 01/01/2029 |

The following executive appointment was referred to the Senate Committee on Governmental Oversight and Accountability and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Governmental Oversight and Accountability and the Senate Committee on Ethics and Elections did not consider the appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | *For Term Ending* |
|---|---|
| Governor's Mansion Commission | |
| Appointee: Weida, Kyley | 09/30/2028 |

The following executive appointment was referred to the Senate Committee on Transportation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Transportation and the Senate Committee on Ethics and Elections did not consider the appointment,

and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Florida Transportation Commission | | |
| Appointee: | Lastra, Alex | 09/30/2027 |

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointment, and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2025 Regular Session of the Florida Legislature:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Education Practices Commission | | |
| Appointee: | Sloan, Orenthya | 08/18/2028 |

Respectfully submitted,
*Don Gaetz*, Chair

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Ms. Tracy Cantella June 16, 2025
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Madam Secretary:

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the terms of the appointees expired:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| State Board of Education | | |
| Appointee: | Foganholi, Daniel P. | 12/31/2024 |
| Commission on Ethics | | |
| Appointee: | Descovich, Tina | 06/30/2024 |
| Florida Inland Navigation District | | |
| Appointees: | Chapman, Cathy | 01/09/2025 |
| | Kennedy, Michael | 01/09/2025 |
| | Waltzer, Richard | 01/09/2025 |
| Florida Real Estate Appraisal Board | | |
| Appointee: | Graves, Calvin Brandon | 10/31/2024 |
| State Retirement Commission | | |
| Appointee: | Percival, James | 12/31/2024 |

Please be advised that the following executive appointment was referred to the Senate Appropriations Committee on Higher Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Appropriations Committee on Higher Education recommended to refuse confirmation of the appointment, and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Board of Trustees of Pensacola State College | | |
| Appointee: | Rudman, Joel | 05/31/2027 |

Please be advised that the following executive appointment was referred to the Senate Appropriations Committee on Higher Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Appropriations Committee on Higher Education recommended confirmation of the appointment, and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Board of Trustees, University of West Florida | | |
| Appointee: | Garcia, R. Gates | 01/06/2026 |

Please be advised that the following executive appointment was referred to the Senate Committee on Environment and Natural Resources and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Environment and Natural Resources temporarily postponed consideration of the appointment, and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:

| *Office and Appointment* | | *For Term Ending* |
|---|---|---|
| Environmental Regulation Commission | | |
| Appointee: | Truitt, John J. | 07/01/2025 |

Respectfully submitted,
*Don Gaetz*, Chair

## BILLS ON SPECIAL ORDERS

Pursuant to Rule 4.17(1), the Rules Chair, Majority Leader, and Minority Leader submit the following bills to be placed on the Special Order Calendar for Monday, June 16, 2025: SB 1906 and SJR 1908.

Respectfully submitted,
*Kathleen Passidomo*, Rules Chair
*Jim Boyd*, Majority Leader
*Lori Berman*, Minority Leader

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

### FIRST READING

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has passed HB 5017 and requests the concurrence of the Senate.

*Jeff Takacs,* Clerk

By Representative(s) McClure—

**HB 5017**—A bill to be entitled An act relating to debt reduction; amending s. 215.98, F.S.; revising the information required to be included in a specified report; creating the Debt Reduction Program within the State Board of Administration for a specified purpose; providing requirements for the use of certain funds by the Division of Bond Finance; requiring the Chief Financial Officer to transfer certain funds to the State Board of Administration by a specified date each fiscal year; requiring any unexpended funds to revert to the General Revenue Fund by a specified date; providing an effective date.

—was referred to the Committee on Appropriations.

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The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has passed HJR 5019, as amended, by the required constitutional three-

fifths vote of the membership and requests the concurrence of the Senate.

*Jeff Takacs,* Clerk

By Representative(s) McClure—

**HJR 5019**—A joint resolution proposing an amendment to Section 19 of Article III of the State Constitution to increase the amount of funds that may be retained in the budget stabilization fund, require an annual transfer to the budget stabilization fund unless certain conditions are met, and allow the legislature to withdraw funds for critical state needs.

—was referred to the Committee on Appropriations.

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**RETURNING MESSAGES — FINAL ACTION**

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2500, as amended by the Conference Committee Report.

*Jeff Takacs,* Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

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The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2502, as amended by the Conference Committee Report.

*Jeff Takacs,* Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

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The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2504, as amended by the Conference Committee Report.

*Jeff Takacs,* Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

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The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2506, as amended by the Conference Committee Report.

*Jeff Takacs,* Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

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The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2508, as amended by the Conference Committee Report, by the required constitutional two-thirds vote of the membership.

*Jeff Takacs,* Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

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The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2510, as amended by the Conference Committee Report.

*Jeff Takacs,* Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

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The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2514, as amended by the Conference Committee Report.

*Jeff Takacs,* Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

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The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 7022, as amended by the Conference Committee Report.

*Jeff Takacs,* Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

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**COMMUNICATION**

The Honorable Ben Albritton
President, The Florida Senate
Suite 409, The Capitol
Tallahassee, FL 32399-1100

June 13, 2025

Dear Mr. President:

In compliance with Article III, Section 19(d) of the State Constitution and Joint Rule 2, the conference committee report on the General Appropriations Act—SB 2500 was electronically furnished to each member of the Legislature, the Governor, each member of the Cabinet, and the Chief Justice of the Supreme Court.

The Conference Committee Report on SB 2500 was made available on Friday, June 13, 2025, at 10:04 p.m.

Respectfully submitted,
*Tracy C. Cantella*
Secretary of the Senate

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**COMMUNICATION**

The Honorable Tracy C. Cantella
Secretary, The Florida Senate
404 South Monroe Street
Tallahassee, FL 32399-1100

June 16, 2025

Honorable Secretary Cantella,

Thank you for excusing my absence during the final vote on the budget June 16, 2025.

For the record, if I had been present to vote, I would have voted in the following manner:

- SB 2500 Appropriations Yes
- SB 2502 Implementing the 2025-2026 General Appropriations Acts Yes
- SB 2504 State Employees Yes
- SB 7022 Retirement Yes
- SB 2508 Judges Yes
- SB 2514 Health and Human Services Yes
- SB 2510 Prekindergarten Through Grade 12 Education Yes
- SB 2506 Natural Resources Yes
- HB 5015 State Group Insurance Yes
- HB 7031 Sales Tax Rate Reductions Yes
- SB 1906 Debt Reduction Yes
- SJR 1908 Budget Stabilization Fund Yes

Thank you for your attention to this matter. If you have any questions, comments, or concerns please do not hesitate to contact me directly.

Sincerely,
*Bryan Avila*
Senator Bryan Avila
Florida Senate, District 39

## CORRECTION AND APPROVAL OF JOURNAL

The Journal of June 5 was corrected and approved.

## ADJOURNMENT

On motion by Senator Passidomo, the Senate adjourned sine die at 11:19 p.m.

# Daily Numeric Index for
## June 16, 2025

BA — Bill Action
BF — Bill Failed
BP — Bill Passed
CO — Co-Introducers
CR — Committee Report
CS — Committee Substitute, First Reading
FR — First Reading
MO — Motion
RC — Reference Change
SM — Special Master Reports
SO — Bills on Special Orders

**SB 1906** . . . . . (BA) 1572, (BA) 1573, (SO) 1579
**SJR 1908** . . . . . (BA) 1573, (BA) 1574, (BA) 1576, (SO) 1579
**SB 2500** . . . . . .(BP) 1532
**SB 2502** . . . . . .(BP) 1229
**SB 2504** . . . . . .(BP) 1230
**SB 2506** . . . . . .(BP) 1535
**SB 2508** . . . . . .(BP) 1233
**SB 2510** . . . . . .(BP) 1261
**SB 2514** . . . . . .(BP) 1243
**SB 7022** . . . . . .(BP) 1231

**HB 5015** . . . . . (BP) 1537
**HB 5017** . . . . . .(BA) 1573, (BP) 1573, (FR) 1579
**HJR 5019** . . . . . (BA) 1574, (BA) 1575, (BP) 1576, (FR) 1580
**HB 7031** . . . . . (BP) 1572