Journal of the Senate

Number 2—Special Session E **Friday, May 29, 2026**

CONTENTS

Call to Order 80, 96
Communication 434
Conference Committee Reports . . . . 80, 81, 82, 97, 370, 405, 406, 409, ...413, 417
House Messages, Final Action 434
Vacancy in Office 435

CALL TO ORDER

The Senate was called to order by President Albritton at 9:00 a.m. A quorum present—37:

Mr. President	DiCeglie	Passidomo
Arrington	Gaetz	Pizzo
Avila	Garcia	Polsky
Berman	Grall	Rodriguez
Bernard	Hooper	Rouson
Boyd	Jones	Sharief
Bracy Davis	Leek	Simon
Bradley	Martin	Smith
Brodeur	Massullo	Truenow
Burgess	Mayfield	Trumbull
Burton	McClain	Yarborough
Calatayud	Nathan	
Davis	Osgood	

Excused: Senators Gruters, Harrell, and Wright; Senator Bracy Davis at 10:46 a.m.; Senator Polsky at 12:18 p.m.

PRAYER

The following prayer was offered by Senator Osgood:

Eternal God, our maker, our Creator, our sustainer of life. God of our silent tears, God of our weary years. God who meets us in the midst of life's most difficult moments. God you're so great to us as we live from day-to-day with the various challenges that life brings our way, whether it's serving in public office, being a parent, a caregiver—God, you know the multiplicity of things that we struggle with from day-to-day, but God, you're so loving, so kind, so merciful, and so gracious unto us. We thank you this morning for who you are in our lives, and God, we confess this morning that we simply could not make it without you. You are our everything, Master, and we come to this place this morning, this sacred place, this sanctuary of love and peace. We pray today for your wisdom. We pray for your guidance. In the days to come, God, we pray that you give us the capacity to stay true and faithful to who we are as your sons and daughters. We pray that in our time together today you allow us to share a difference of opinion; allow us to converse back and forth; but God, we also pray that you teach us how to love each other better.

We pray for President Trump. We pray that you will bless him and his family. We pray for Governor DeSantis. We pray that you will bless him and his family as he begins to make his transition. Father God, we pray that you would keep him, and you would guide him. God, we pray for our leader. We thank you for the man of God that you've placed in leadership over the Senate. We thank you for his love for you and his love for each of us. A love that he models. We give you honor for that, God, because that's not the case everywhere. And then, God, I pray for all of my colleagues. I pray that you will strengthen them in their walk with you. Strengthen them in the work that you give into their hands. God, let everything we say and do be done to the edification of your people and the glory of your name. Amen.

PLEDGE

Senator Hooper led the Senate in the Pledge of Allegiance to the flag of the United States of America.

CONFERENCE COMMITTEE REPORTS

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2506-E

The Honorable Ben Albritton May 26, 2026
President of the Senate

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2506-E, same being:

An act relating to Fuel Taxes.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 672931.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair	*s/ Kristen Aston Arrington*
s/ Bryan Avila	*s/ Lori Berman*, At Large
s/ Mack Bernard	*s/ Jim Boyd*, At Large
s/ LaVon Bracy Davis	*s/ Jennifer Bradley*
s/ Jason Brodeur, At Large	*s/ Danny Burgess*
s/ Colleen Burton	*s/ Alexis Calatayud*
s/ Tracie Davis	*s/ Nick DiCeglie*
s/ Don Gaetz	*s/ Ileana Garcia*
s/ Erin Grall	Joe Gruters, At Large
Gayle Harrell	*s/ Shevrin D. Jones*
s/ Thomas J. Leek	*s/ Jonathan Martin*
s/ Ralph E. Massullo	*s/ Debbie Mayfield*
s/ Stan McClain	*s/ Brian Nathan*
s/ Rosalind Osgood	*s/ Kathleen Passidomo*, At Large
s/ Jason W. B. Pizzo	*s/ Tina Scott Polsky*
s/ Ana Maria Rodriguez	*s/ Darryl Ervin Rouson*, At Large
s/ Barbara Sharief	*s/ Corey Simon*
s/ Carlos Guillermo Smith	*s/ Keith L. Truenow*
s/ Jay Trumbull	Tom A. Wright
s/ Clay Yarborough	

Conferees on the part of the Senate

s/ Lawrence McClure, Chair	*s/ John Snyder*, Chair
s/ Jon Albert	Jose Alvarez
s/ Webster Barnaby	*s/ Robin Bartleman*
s/ Yvette Benarroch	*s/ Dean Black*

s/ David Borrero
Nathan Boyles
s/ James Buchanan, At Large
s/ Jennifer Canady, At Large
s/ Fentrice Driskell, At Large
Lisa Dunkley
Gallop Franklin, At Large
s/ Yvonne Hayes Hinson
s/ Christine Hunschofsky, At Large
s/ James Vernon Mooney, At Large
s/ Michele K. Rayner, At Large
Felicia Simone Robinson, At Large
s/ Michelle Salzman, At Large
Allison Tant, At Large
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large

s/ Adam Botana
s/ Robert Charles Brannan, At Large
s/ Kevin D. Chambliss, At Large
s/ Wyman Duggan, At Large
Anna V. Eskamani, At Large
s/ Sam Garrison, At Large
s/ Hilary Holley
Traci Koster, At Large
s/ Lauren Melo, At Large
s/ Tobin Rogers Overdorf, At Large
William Cloud Robinson, At Large
s/ Tyler I. Sirois, At Large
s/ Kaylee Tuck, At Large
s/ Meg Weinberger

Managers on the part of the House

The Conference Committee Amendment for SB 2506-E, relating to Fuel Taxes, conforms statutes to funding decisions related to Fuel Taxes in the General Appropriations Act (GAA) for Fiscal Year 2026-2027. The proposed amendment revises the distribution of "fuel sales tax" proceeds. Specifically, the proposed amendment redirects revenues from the State Transportation Trust Fund within the Department of Transportation to the following trust funds:

- Agricultural Emergency Eradication Trust Fund within the Department of Agriculture and Consumer Services by $8.6 million.
- Marine Resources Conservation Trust Fund within the Fish and Wildlife Conservation Commission by $10.7 million.
- State Game Trust Fund within the Fish and Wildlife Conservation Commission by $1.7 million.
- Invasive Plant Trust Fund within the Fish and Wildlife Conservation Commission by $4.2 million.

Conference Committee Amendment (316978)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (1) of section 206.606, Florida Statutes, is amended to read:

206.606 Distribution of certain proceeds.—

(1) Moneys collected pursuant to ss. 206.41(1)(g) and 206.87(1)(e) shall be deposited in the Fuel Tax Collection Trust Fund. Such moneys, after deducting the refunds granted pursuant to s. 206.41 and the administrative costs incurred by the department in collecting, administering, enforcing, and distributing the tax, which administrative costs may not exceed 2 percent of collections, shall be distributed monthly to the State Transportation Trust Fund, except that:

(a) *A sum equal to 0.5 percent of moneys collected* ~~$6.30 million~~ shall be transferred to the Fish and Wildlife Conservation Commission in each fiscal year and deposited in the Invasive Plant Control Trust Fund to be used for aquatic plant management, including nonchemical control of aquatic weeds, research into nonchemical controls, and enforcement activities. The commission shall allocate at least $1 million of such funds to the eradication of melaleuca.

(b) *A sum equal to 0.2 percent of moneys collected* ~~Annually, $2.5 million~~ shall be transferred to the State Game Trust Fund in the Fish and Wildlife Conservation Commission and used for recreational boating activities and freshwater fisheries management and research. ~~The transfers must be made in equal monthly amounts beginning on July 1 of each fiscal year.~~ The commission shall annually determine where unmet needs exist for boating-related activities, and may fund such activities in counties where, due to the number of vessel registrations, sufficient financial resources are unavailable.

1. A minimum of $1.25 million shall be used to fund local projects to provide recreational channel marking and other uniform waterway markers, public boat ramps, lifts, and hoists, marine railways, and other public launching facilities, derelict vessel removal, and other local boating-related activities. In funding the projects, the commission shall give priority consideration to:

a. Unmet needs in counties having populations of 100,000 or less.

b. Unmet needs in coastal counties having a high level of boating-related activities from individuals residing in other counties.

2. The remaining *sum* ~~$1.25 million~~ may be used for recreational boating activities and freshwater fisheries management and research.

3. The commission may adopt rules to administer a Florida Boating Improvement Program.

The commission shall prepare and make available on its Internet website an annual report outlining the status of its Florida Boating Improvement Program, including the projects funded, and a list of counties whose needs are unmet due to insufficient financial resources from vessel registration fees.

(c) *A sum equal to 1.15* ~~0.65~~ percent of moneys collected pursuant to s. 206.41(1)(g) shall be transferred to the Agricultural Emergency Eradication Trust Fund.

(d) *A sum equal to 1.15 percent of moneys collected* ~~$13.4 million in fiscal year 2007-2008 and each fiscal year thereafter of the moneys attributable to the sale of motor and diesel fuel at marinas~~ shall be transferred from the Fuel Tax Collection Trust Fund to the Marine Resources Conservation Trust Fund in the Fish and Wildlife Conservation Commission.

Section 2. This act shall take effect July 1, 2026.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to fuel taxes; amending s. 206.606, F.S.; revising the distribution of the proceeds of the fuel sales tax; providing an effective date.

On motion by Senator Brodeur, the Conference Committee Report on **SB 2506-E** was adopted. **SB 2506-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—36

Mr. President	DiCeglie	Osgood
Arrington	Gaetz	Passidomo
Avila	Garcia	Pizzo
Berman	Grall	Polsky
Bernard	Hooper	Rodriguez
Boyd	Jones	Rouson
Bradley	Leek	Sharief
Brodeur	Martin	Simon
Burgess	Massullo	Smith
Burton	Mayfield	Truenow
Calatayud	McClain	Trumbull
Davis	Nathan	Yarborough

Nays—None

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2508-E

The Honorable Ben Albritton
President of the Senate

May 26, 2026

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2508-E, same being:

An Act relating to State Agency Law Enforcement Radio System.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 816971.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough

s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
s/ Shane G. Abbott
s/ Douglas Michael Bankson
s/ James Buchanan, At Large
s/ Jennifer Canady, At Large
s/ Linda Chaney
s/ Wyman Duggan, At Large
Anna V. Eskamani, At Large
s/ Sam Garrison, At Large
s/ Jennifer Harris
s/ Christine Hunschofsky, At Large
s/ Lauren Melo, At Large
s/ James Vernon Mooney, At Large
s/ Bill Partington
Rachel Saunders Plakon
s/ Michele K. Rayner, At Large
William Cloud Robinson, At Large
s/ Tyler I. Sirois, At Large
s/ Kaylee Tuck, At Large
s/ Marie Paule Woodson, At Large

s/ Randall Scott Maggard, Chair
s/ Bruce Hadley Antone
s/ Robert Charles Brannan, At Large
s/ Kevin D. Chambliss, At Large
Fentrice Driskell, At Large
s/ Jervonte Edmonds
s/ Gallop Franklin, At Large
s/ J.J. Grow
s/ Brian Hodgers
Traci Koster, At Large
Rob Long
s/ Monique Miller
s/ Tobin Rogers Overdorf, At Large
Susan Plasencia
Felicia Simone Robinson, At Large
s/ Michelle Salzman, At Large
s/ Allison Tant, At Large
s/ Susan L. Valdés, At Large
Taylor Michael Yarkosky

Managers on the part of the House

The Conference Committee Amendment for SB 2508-E, relating to the State Agency Law Enforcement Radio System (SLERS), conforms statutes to funding decisions related to SLERS in the General Appropriations Act (GAA) for Fiscal Year 2026-2027. The proposed amendment removes the scheduled expiration date of July 1, 2026, from the $3 surcharge imposed on all noncriminal moving traffic violations and specified criminal offenses. The surcharge generates approximately $4 million annually for the State Agency Law Enforcement Radio System Trust Fund to support the operation and maintenance of the Statewide Law Enforcement Radio System.

Conference Committee Amendment (557418)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (18) of section 318.18, Florida Statutes, is amended to read:

318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(18) In addition to any penalties imposed, a surcharge of $3 must be paid for all criminal offenses listed in s. 318.17 and for all noncriminal moving traffic violations under chapter 316. Revenue from the surcharge shall be remitted to the Department of Revenue and deposited quarterly into the State Agency Law Enforcement Radio System Trust Fund of the Department of Management Services for the state agency law enforcement radio system, as described in s. 282.709, and to provide technical assistance to state agencies and local law enforcement agencies with their statewide systems of regional law enforcement communications, as described in s. 282.7101. ~~This subsection expires July 1, 2026.~~ The Department of Management Services may retain funds sufficient to recover the costs and expenses incurred for managing, administering, and overseeing the Statewide Law Enforcement Radio System, and providing technical assistance to state agencies and local law enforcement agencies with their statewide systems of regional law enforcement communications. The Department of Management Services working in conjunction with the Joint Task Force on State Agency Law Enforcement Communications shall determine and direct the purposes for which these funds are used to enhance and improve the radio system.

Section 2. Subsection (17) of section 318.21, Florida Statutes, is amended to read:

318.21 Disposition of civil penalties by county courts.—All civil penalties received by a county court pursuant to the provisions of this chapter shall be distributed and paid monthly as follows:

(17) Notwithstanding subsections (1) and (2), the proceeds from the administrative fee imposed under s. 318.18(18) shall be distributed as provided in that subsection. ~~This subsection expires July 1, 2026.~~

Section 3. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the state agency law enforcement radio system; amending ss. 318.18 and 318.21, F.S.; abrogating the scheduled expiration of provisions relating to the remission of surcharges for specified criminal offenses and noncriminal moving traffic violations to the Department of Revenue to fund the state agency law enforcement radio system and to provide technical assistance with respect to statewide systems of regional law enforcement communications; providing an effective date.

On motion by Senator Brodeur, the Conference Committee Report on **SB 2508-E** was adopted. **SB 2508-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—36

Mr. President	DiCeglie	Osgood
Arrington	Gaetz	Passidomo
Avila	Garcia	Pizzo
Berman	Grall	Polsky
Bernard	Hooper	Rodriguez
Boyd	Jones	Rouson
Bradley	Leek	Sharief
Brodeur	Martin	Simon
Burgess	Massullo	Smith
Burton	Mayfield	Truenow
Calatayud	McClain	Trumbull
Davis	Nathan	Yarborough

Nays—None

By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 7031E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 7031-E

The Honorable Ben Albritton
President of the Senate

May 26, 2026

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 7031-E, same being:

An act relating to Taxation.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 629710.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough
s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
s/ Jon Albert
Jose Alvarez
s/ Robert Alexander Andrade
Wallace Aristide
s/ Douglas Michael Bankson
s/ Robin Bartleman
s/ Yvette Benarroch
s/ Dean Black
s/ Erika Booth
s/ Adam Botana
s/ Robert A. Brackett
s/ James Buchanan, At Large
s/ Demi Busatta
s/ Jennifer Canady, At Large
Ryan Chamberlin
s/ Linda Chaney
s/ William Conerly
s/ Dan Daley
s/ Fentrice Driskell, At Large
Lisa Dunkley
Anna V. Eskamani, At Large
s/ Tom Fabricio
s/ Ashley Viola Gantt
s/ Shane G. Abbott
Daniel Antonio Alvarez
s/ Adam Anderson
s/ Bruce Hadley Antone
s/ Jessica Baker
s/ Webster Barnaby
Fabián Basabe
Kimberly Berfield
s/ Omar Blanco
s/ David Borrero
Nathan Boyles
s/ Robert Charles Brannan, At Large
s/ Daryl Campbell
s/ Hillary Cassel
s/ Kevin D. Chambliss, At Large
s/ Nan Cobb
s/ Lindsay Cross
s/ Kimberly Daniels
s/ Wyman Duggan, At Large
s/ Jervonte Edmonds
s/ Tiffany Esposito
s/ Gallop Franklin, At Large
s/ Sam Garrison, At Large
s/ Richard Gentry
s/ Mike Giallombardo
Peggy Gossett-Seidman
s/ Sam Greco
s/ Philip Wayne Griffitts
s/ Jennifer Harris
s/ Yvonne Hayes Hinson
s/ Jeff Holcomb
s/ Christine Hunschofsky, At Large
s/ Dotie Joseph
s/ Jennifer Kincart Jonsson
s/ Chip LaMarca
Johanna López
s/ Patt Maney
s/ Lauren Melo, At Large
s/ Monique Miller
s/ Danny Nix
s/ Vanessa Oliver
s/ Michael Owen
s/ Rachel Saunders Plakon
s/ Juan Carlos Porras
Mike Redondo
Felicia Simone Robinson, At Large
s/ Mitch Rosenwald
Judson Sapp
s/ Jason Shoaf
s/ Kelly Skidmore
s/ John Snyder
s/ Paula A. Stark
s/ Allison Tant, At Large
s/ Dana Trabulsy
s/ Kaylee Tuck, At Large
s/ Meg Weinberger
Taylor Michael Yarkosky
s/ RaShon Young
s/ Anne Gerwig
s/ Karen Gonzalez Pittman
Michael Gottlieb
s/ Emily Gregory
s/ J.J. Grow
s/ Dianne Hart-Lowman
s/ Brian Hodgers
s/ Hilary Holley
s/ Berny Jacques
s/ Chad Johnson
s/ Kim Kendall
Traci Koster, At Large
Rob Long
s/ Randall Scott Maggard
s/ Fiona McFarland
s/ Kiyan Michael
s/ James Vernon Mooney, At Large
Angela Nixon
s/ Tobin Rogers Overdorf, At Large
Susan Plasencia
s/ Michele K. Rayner, At Large
s/ Alex Rizo
William Cloud Robinson, At Large
Michelle Salzman, At Large
s/ Samantha Scott
Tyler I. Sirois, At Large
David Smith
s/ Leonard Spencer
Kevin M. Steele
s/ Debra Tendrich
s/ Chase Tramont
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large
s/ Bradford Troy Yeager

Managers on the part of the House

The Conference Committee Amendment for HB 7031-E, relating to Taxation, provides for a number of tax reductions and other tax-related modifications designed to directly impact both families and businesses.

Related to sales tax, the amendment:

- Revises the dates of the permanent Back-to-School Sales Tax Holiday, created last year, to begin on July 20, before school starts, and run through August 20 each year.
- Creates a hunting, fishing, and camping sales tax holiday from September 1, 2026, through December 31, 2026.
- Creates a permanent exemption for propane tanks with a capacity of 20 pounds or less.
- Exempts admissions to any Association of Tennis Professionals' ATP Masters 1000 tournament or any Women's Tennis Association's WTA 1000 tournament through July 1, 2029.
- Allows purchasers of home hardening products, including impact-resistant doors, garage doors, and windows, to seek a refund for purchases between July 1, 2026, and June 30, 2029.
- Allows purchasers of certain heavy trucks to designate up to $105 of sales tax paid to an eligible nonprofit scholarship-funding organization under the Florida Tax Credit Scholarship Program.
- Allows state universities and colleges to obtain refunds for sales tax paid by contractors on materials used in public works contracts, rather than having to purchase those materials directly themselves to receive an exemption from sales tax.

Related to property taxes, the amendment:

- Limits the annual assessment increase, beginning January 1, 2027, for certain mobile home parks to three percent when more than seventy-five percent of the mobile home lots are rented to residents under lease agreements of 1 year or longer where the mobile home lot owner passes property taxes on to the residents under the lease.
- Adds additional named military operations for the deployed servicemember property tax exemption and allows deployments in 2023, 2024, and 2025 on named operations to qualify for the ex-

emption. Also provides for refunds if the exemption amount is more than the servicemembers 2026 tax liability.
- Allows a homeowner to continue to qualify for homestead benefits when the property is rented to another person, when that homeowner is a diplomatic, intelligence, consular, or foreign service officer of the federal government whose employment requires the homeowner to be stationed, deployed, or directed to reside outside of Florida.
- Adjusts notification timing for tax exemption denials to improve protest options for property owners.
- Allows the Save Our Homes benefit to transfer, or "port," to a new homestead from any homestead abandoned in the prior three years. Under current law, a port is only allowed from the immediate prior homestead.
- Requires online property listing platforms to include the estimated property taxes, pursuant to calculations developed by the Department of Revenue, for any residential property visible on their platforms.
- Adds certain compost derived entirely from agricultural activity and regulated by the Department of Environmental Protection to the list of qualifying agricultural purposes eligible for agricultural land classification.
- Requires certain fruit and vegetable packinghouses located on, or contiguous with, land with an agricultural classification to be considered a part of the average yield per acre and not to be separately assessed.
- Allows county value adjustment boards to hear appeals relating to the timely filing of TPP returns.
- Specifies that special taxing districts for children's services are exempt from paying a community redevelopment agency (CRA) a portion of the taxes it collects pursuant to the CRA's tax increment financing mechanism.
- Requires a special district dependent to a county or municipality or municipal service taxing unit that has not levied any millage rate in the prior year to adopt a rate either by a unanimous vote of the membership of the governing body, or by a three-fourths vote of the membership of the governing body if the governing body has nine or more members, or if the rate is approved by a referendum.

The amendment amends existing tax credit programs by:

- Related to the Strong Families Tax Credit, limiting the total donations a single taxpayer can make to a single eligible charitable organization to $2 million per year and the maximum a charitable organization can receive at $10 million per year; and also providing a nonrecurring increase of $13.1 million per year to the amount of tax credits available in the program for two years (total of $53.1 million available in Fiscal Years 2026-2027 and 2027-2028).
- Extending the Child Care Tax Credit Program for one year, through Fiscal Year 2027-2028.
- Changing the order in which insurance premium tax credits are taken against tax liabilities, so that all active credit programs are listed in order of their adoption date.

Related to tax administration, the amendment:

- Requires property appraisers and tax collectors to include all supporting schedules when posting their final approved budgets.
- Removes the requirement for the board of county commissioners of a county to call an election for school district levies and instead requires the school board-approved resolution to be voted on by the voters in the next general election held more than 90 days after the adoption of the resolution.
- Requires the board of county commissioners to pay tax collector's commissions on school millage collections. Authorizes the tax collector to waive commissions on voted school millages.
- Changes the requirements for when a refund application is considered complete. Requires interest to accrue on a completed refund application after 90 days. Additionally, for refund applications denied by the Department of Revenue that are challenged by the taxpayer, the amendment requires the interest to accrue 90 days after additional information is provided by the taxpayer.

Related to documentary stamp taxes, the amendment:

- Extends a temporary exemption through June 30, 2028, for non-interest-bearing written obligations to pay $3,500 or less, when given by a customer to an alarm system contractor, in connection with the sale of an alarm system.
- Creates three new distributions from documentary stamp tax revenues, to provide $60 million annually to the Florida Rail Enterprise, $15.2 million annually to the Small Counties Road Assistance Program, and $60 million annually to the C-51 Reservoir Project.
- Increases the annual distribution to the Small Counties Outreach Program by $20 million.

For pari-mutuel taxes, the amendment:

- Provides an exemption from the annual $2 million slot machine licensing fee for permitholders that held a valid slot license as of January 1, 2026, are prohibited by the Florida Constitution from conducting live racing, and are located in a county where the Seminole Tribe of Florida operates at least two casinos.
- Reduces the tax on slot machine revenues from 35 percent to 34 percent.
- Reduces the gross receipts tax on cardroom revenues from 8 percent to 5 percent.

The Revenue Estimating Conference has not yet met to consider the potential revenue impacts of the amendment; however, official estimates are pending for several provisions. Staff estimates the amendment will have significant negative indeterminate impacts on General Revenue (negative indeterminate recurring), state trust (negative indeterminate recurring), and local government revenues (negative indeterminate recurring) in Fiscal Year 2026-2027.

This amendment may be a county or municipality mandate requiring a two-thirds vote of the membership of the Legislature.

Conference Committee Amendment (027605)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (c) of subsection (2) of section 163.387, Florida Statutes, is amended to read:

163.387 Redevelopment trust fund.—

(2)

(c) The following public bodies or taxing authorities are exempt from paragraph (a):

1. A special district that levies ad valorem taxes on taxable real property in more than one county.

2. A special district for which the sole available source of revenue the district has the authority to levy is ad valorem taxes at the time an ordinance is adopted under this section. However, revenues or aid that may be dispensed or appropriated to a district as defined in s. 388.011 at the discretion of an entity other than such district shall not be deemed available.

3. A library district, except a library district in a jurisdiction where the community redevelopment agency had validated bonds as of April 30, 1984.

4. A neighborhood improvement district created under the Safe Neighborhoods Act.

5. A metropolitan transportation authority.

6. A water management district created under s. 373.069.

7. For a community redevelopment agency created on or after July 1, 2016, a hospital district that is a special district as defined in s. 189.012.

8. A special district created pursuant to s. 125.901.

Section 2. Subsection (2) of section 192.091, Florida Statutes, is amended to read:

192.091 Commissions of property appraisers and tax collectors.—

(2) The tax collectors of the several counties of the state shall be entitled to receive, upon the amount of all real and tangible personal property taxes and special assessments collected and remitted, the following commissions:

(a) On the county tax:

1. Ten percent on the first $100,000;

2. Five percent on the next $100,000;

3. Three percent on the balance up to the amount of taxes collected and remitted on an assessed valuation of $50 million; and

4. Two percent on the balance.

(b) On collections on behalf of each taxing district and special assessment district:

1.a. Three percent on the amount of taxes collected and remitted on an assessed valuation of $50 million; and

b. Two percent on the balance; and

2. Actual costs of collection, not to exceed 2 percent, on the amount of special assessments collected and remitted.

(c) For the purposes of *commissions pursuant to paragraph (b) related to taxes collected on school millages defined in s. 200.001(3):* ~~this subsection,~~

1. The commissions on the amount of taxes collected from ~~the non-voted~~ school *millages* ~~millage, and on the amount of additional taxes that would be collected for school districts if the exemptions applicable to homestead property for school district taxation were the same as exemptions applicable for all other ad valorem taxation,~~ shall be paid by the board of county commissioners.

2.a. The tax collector may waive the commission authorized in paragraph (b) for voted school millages as described in s. 200.001(3)(c) and (e).

b. A waiver under this subparagraph must be communicated to the board of county commissioners in writing no later than March 1 for the fiscal year beginning October 1 of the calendar year the waiver takes effect and shall remain in effect unless rescinded in writing by the tax collector. Rescindment of a waiver under this subparagraph must be communicated to the board of county commissioners in writing no later than March 1 for the fiscal year beginning October 1 of the calendar year the rescindment takes effect.

c. For the 2026 calendar year only, the deadline for communicating a waiver under subparagraph b. is September 1, 2026. This sub-subparagraph is repealed January 1, 2027.

Section 3. Paragraphs (a) and (b) of subsection (8) of section 193.155, Florida Statutes, are amended to read:

193.155 Homestead assessments.—Homestead property shall be assessed at just value as of January 1, 1994. Property receiving the homestead exemption after January 1, 1994, shall be assessed at just value as of January 1 of the year in which the property receives the exemption unless the provisions of subsection (8) apply.

(8) Property assessed under this section shall be assessed at less than just value when the person who establishes a new homestead has received a homestead exemption as of January 1 of any of the 3 immediately preceding years. For purposes of this subsection, a husband and wife who owned and both permanently resided on a previous homestead shall each be considered to have received the homestead exemption even though only the husband or the wife applied for the homestead exemption on the previous homestead. The assessed value of the newly established homestead shall be determined as provided in this subsection.

(a) If the just value of the new homestead as of January 1 is greater than or equal to the just value of the ~~immediate~~ prior homestead as of January 1 of the year in which the ~~immediate~~ prior homestead was abandoned, the assessed value of the new homestead shall be the just value of the new homestead minus an amount equal to the lesser of $500,000 or the difference between the just value and the assessed value of the ~~immediate~~ prior homestead as of January 1 of the year in which the prior homestead was abandoned. Thereafter, the homestead shall be assessed as provided in this section.

(b) If the just value of the new homestead as of January 1 is less than the just value of the ~~immediate~~ prior homestead as of January 1 of the year in which the ~~immediate~~ prior homestead was abandoned, the assessed value of the new homestead shall be equal to the just value of the new homestead divided by the just value of the ~~immediate~~ prior homestead and multiplied by the assessed value of the ~~immediate~~ prior homestead. However, if the difference between the just value of the new homestead and the assessed value of the new homestead calculated pursuant to this paragraph is greater than $500,000, the assessed value of the new homestead shall be increased so that the difference between the just value and the assessed value equals $500,000. Thereafter, the homestead shall be assessed as provided in this section.

Section 4. *The amendments made by this act to s. 193.155, Florida Statutes, first apply to the 2027 ad valorem tax roll.*

Section 5. Subsection (5) of section 193.461, Florida Statutes, is amended to read:

193.461 Agricultural lands; classification and assessment; mandated eradication or quarantine program; natural disasters.—

(5) For the purpose of this section, the term "agricultural purposes" includes, but is not limited to, horticulture; floriculture; viticulture; forestry; dairy; livestock; poultry; bee; pisciculture, if the land is used principally for the production of tropical fish; aquaculture as defined in s. 597.0015; algaculture; sod farming; and all forms of farm products as defined in s. 823.14(3) and farm production. *The term shall also include compost, as defined in s. 576.011, derived entirely from agricultural activity and regulated pursuant to s. 403.7043.*

Section 6. *The amendments made by this act to s. 193.461, Florida Statutes, first apply to the 2027 property tax roll.*

Section 7. Section 193.4616, Florida Statutes, is created to read:

193.4616 Agricultural lands used for packaging of fruits and vegetables.—

(1) For purposes of this section, "packinghouse" means any building, structure, or place where fruits or vegetables are packed or otherwise prepared for market or shipment in fresh form, if such building, structure, or place is located on, or contiguous with, land with an agricultural classification.

(2) For purposes of the income methodology approach to assessment of property used for agricultural purposes, packinghouses and the land on which they are located, if used exclusively for the processing of fruit or vegetable products harvested from agricultural land that is owned by the owner of the packinghouse, shall be considered a part of the average yields per acre and shall have no separately assessable contributory value.

(3) To qualify for assessment under this section, the land on which the packinghouse is located and the land from which the agricultural products are harvested must share common ownership, either directly or through related and wholly owned partnerships, associations, corporations, organizations, trusts, or other legal entity or subsidiary formed for the purpose of owning real property in this state.

(4) In years in which proper application for agricultural assessment has not been made, the property shall be assessed under the provisions of s. 193.011.

Section 8. *Section 193.4616, Florida Statutes, as created by this act, shall first apply to the 2027 tax roll.*

Section 9. Section 193.626, Florida Statutes, is created to read:

193.626 Assessment of mobile home parks.—

(1) As used in this section, the terms "mobile home lot," "mobile home owner," "mobile home park," and "mobile home park owner" have the same meaning as in s. 723.003.

(2) If, on January 1 of the taxable year, 75 percent of the mobile home lots located in a mobile home park are subject to written rental agreements for a term of at least 1 year and if all ad valorem taxes levied on the property are required in the written mobile home lot rental agreements to be passed through, in proportionate shares, to the respective mobile home owners pursuant to s. 723.031(5)(c), then such property shall be assessed as follows:

(a) Beginning January 1, 2027, or January 1 of the year following the year that the property qualifies for an assessment limitation under this subsection, the property shall be assessed using the most recent year's assessed value as the basis for any change in assessment. Any change resulting from such assessment shall not exceed 3 percent of the assessed value of the property for the most recent year.

(b) If the assessed value of the property as calculated under paragraph (a) exceeds the just value, the assessed value of the property shall be lowered to the just value of the property.

(3) If, on January 1 of the taxable year, a property that had been assessed pursuant to subsection (2) for the most recent taxable year is no longer eligible for assessment under that subsection, then such property shall be assessed pursuant to s. 193.1555(3) and (4). Any change in assessment in the first year the property is assessed pursuant to s. 193.1555 shall use the most recent year's assessed value under subsection (2) as the basis for adjustment under s. 193.1555 and may not revert to just value unless the property experiences a qualified improvement or change of ownership or control as provided in s. 193.1555(5).

(4) If, after assessment under subsection (3), the property meets the conditions for assessment pursuant to subsection (2) on January 1 of a subsequent year, this section shall apply beginning with such year, and the application of the limitation in subsection (2) shall use the most recent year's assessed value as the basis for adjustment.

(5) In order to have the property assessed under subsection (2), the mobile home park owner must apply to the county property appraiser by March 1 of each year using a form provided by the department. The form, which must include a sworn statement attesting to the applicant's entitlement to assessment under this section for the mobile home park, must also be accompanied by documentation specified by rule of the department sufficient to prove that the mobile home park met the requirements of this section on January 1 of that year.

(6) It is declared to be the intent of the Legislature that this section implements s. 6(c), Art. VII, State Constitution, for purposes of providing ad valorem relief to residents of mobile home parks.

(7)(a) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4) for the purpose of implementing this section. Notwithstanding any other law, emergency rules adopted under this section are effective for 6 months after adoption.

(b) This subsection is repealed June 30, 2028.

Section 10. *The creation of s. 193.626, Florida Statutes, by this act first applies to the 2027 ad valorem tax roll.*

Section 11. Effective January 1, 2027, paragraph (a) of subsection (1) of section 194.032, Florida Statutes, is amended to read:

194.032 Hearing purposes; timetable.—

(1)(a) The value adjustment board shall meet not earlier than 30 days and not later than 60 days after the mailing of the notice provided in s. 194.011(1); however, no board hearing shall be held before approval of all or any part of the assessment rolls by the Department of Revenue. The board shall meet for the following purposes:

1. Hearing petitions relating to assessments filed pursuant to s. 194.011(3).

2. Hearing complaints relating to homestead exemptions as provided for under s. 196.151.

3. Hearing appeals from exemptions denied, or disputes arising from exemptions granted, upon the filing of exemption applications under s. 196.011.

4. Hearing appeals concerning ad valorem tax deferrals and classifications.

5. Hearing appeals from determinations that a change of ownership under s. 193.155(3), a change of ownership or control under s. 193.1554(5) or s. 193.1555(5), or a qualifying improvement under s. 193.1555(5) has occurred.

6. Hearing appeals relating to timely filing of tax returns as required in s. 194.034(1)(j).

Section 12. Subsection (6) of section 195.087, Florida Statutes, is amended to read:

195.087 Property appraisers and tax collectors to submit budgets to Department of Revenue.—

(6) Each property appraiser and tax collector must post their final approved budget*, including all supporting schedules,* on their official website within 30 days after adoption. Each county's official website must have a link to the websites of the property appraiser or tax collector where the final approved budget is posted. If the property appraiser or tax collector does not have an official website, the final approved budget*, including all supporting schedules,* must be posted on the county's official website.

Section 13. Paragraph (a) of subsection (7) of section 196.011, Florida Statutes, is amended to read:

196.011 Annual application required for exemption.—

(7)(a) Once an original application for tax exemption has been granted, in each succeeding year on or before February 1, the property appraiser shall mail a renewal application to the applicant, and the property appraiser shall accept from each such applicant a renewal application on a form prescribed by the Department of Revenue. Such renewal application shall be accepted as evidence of exemption by the property appraiser unless he or she denies the application. Upon denial, the property appraiser shall serve, on or before July 1 of each year, a notice setting forth the grounds for denial on the applicant by first-class mail. *If additional information is obtained after July 1, any notice of disapproval must be served upon the applicant on or before the mailing of the notice of proposed property taxes as provided in s. 200.069.* Any applicant objecting to such denial may file a petition as provided for in s. 194.011(3).

Section 14. Section 196.015, Florida Statutes, is amended to read:

196.015 Permanent residency; factual determination by property appraiser.—

(1) Intention to establish a permanent residence in this state is a factual determination to be made, in the first instance, by the property appraiser. Although any one factor is not conclusive of the establishment or nonestablishment of permanent residence, the following are relevant factors that may be considered by the property appraiser in making his or her determination as to the intent of a person claiming a homestead exemption to establish a permanent residence in this state:

(a)~~(1)~~ A formal declaration of domicile by the applicant recorded in the public records of the county in which the exemption is being sought.

(b)~~(2)~~ Evidence of the location where the applicant's dependent children are registered for school.

(c)~~(3)~~ The place of employment of the applicant.

(d)~~(4)~~ The previous permanent residency by the applicant in a state other than Florida or in another country and the date non-Florida residency was terminated.

(e)~~(5)~~ Proof of voter registration in this state with the voter information card address of the applicant, or other official correspondence from the supervisor of elections providing proof of voter registration, matching the address of the physical location where the exemption is being sought.

(f)~~(6)~~ A valid Florida driver license issued under s. 322.18 or a valid Florida identification card issued under s. 322.051 and evidence of relinquishment of driver licenses from any other states.

(g)~~(7)~~ Issuance of a Florida license tag on any motor vehicle owned by the applicant.

(h)~~(8)~~ The address as listed on federal income tax returns filed by the applicant.

(i)~~(9)~~ The location where the applicant's bank statements and checking accounts are registered.

(j)~~(10)~~ Proof of payment for utilities at the property for which permanent residency is being claimed.

(2) For the purpose of this section:

(a) Valid military orders transferring a member of the Armed Forces of the United States are sufficient to maintain permanent residence for the member and his or her spouse.

(b) Documentation from the United States Government providing the terms of appointment or employment that include the direction or requirement for such individual to reside, be stationed, or be deployed, outside the state are sufficient to maintain the permanent residence for such individual and his or her spouse.

Section 15. Subsection (2) of section 196.061, Florida Statutes, is amended to read:

196.061 Rental of homestead to constitute abandonment.—

(2) This section does not apply to*:*

(a) A member of the Armed Forces of the United States whose service is the result of a mandatory obligation imposed by the federal Selective Service Act or who volunteers for service as a member of the Armed Forces of the United States. ~~Moreover, valid military orders transferring such member are sufficient to maintain permanent residence for the purpose of s. 196.015 for the member and his or her spouse.~~

(b) An individual who is appointed or employed on a full-time basis by the United States Government as a diplomatic, intelligence, consular, or foreign service officer and who, as a result, is directed to reside or required to be stationed or deployed outside of the state.

Section 16. *The amendments made by this act to ss. 196.015 and 196.061, Florida Statutes, operate retroactively to January 1, 2026, and first apply to the 2026 ad valorem tax roll.*

Section 17. Section 196.151, Florida Statutes, is amended to read:

196.151 Homestead exemptions; approval, refusal, hearings.—The property appraisers of the counties of the state shall, as soon as practicable after March 1 of each current year and on or before July 1 of that year, carefully consider all applications for tax exemptions that have been filed in their respective offices on or before March 1 of that year. If, upon investigation, the property appraiser finds that the applicant is entitled to the tax exemption applied for under the law, he or she shall make such entries upon the tax rolls of the county as are necessary to allow the exemption to the applicant. If, after due consideration, the property appraiser finds that the applicant is not entitled under the law to the exemption asked for, he or she shall immediately make out a notice of such disapproval, giving his or her reasons therefor, a copy of which notice must be served upon the applicant by the property appraiser either by personal delivery or by registered mail to the post office address given by the applicant. *If additional information is obtained after July 1, any notice of disapproval must be served upon the applicant on or before the mailing of the notice of proposed property taxes as provided in s. 200.069.* The applicant may appeal to the value adjustment board the decision of the property appraiser refusing to allow the exemption for which application was made, and the board shall review the application and evidence presented to the property appraiser upon which the applicant based the claim for exemption and shall hear the applicant in person or by agent on behalf of his or her right to such exemption. The value adjustment board shall reverse the decision of the property appraiser in the cause and grant exemption to the applicant if in its judgment the applicant is entitled thereto or shall affirm the decision of the property appraiser. The action of the board is final in the cause unless the applicant shall, within 15 days from the date of refusal of the application by the board, file in the circuit court of the county in which the homestead is situated a proceeding against the property appraiser for a declaratory judgment as is provided by chapter 86 or other appropriate proceeding. The failure of the taxpayer to appear before the property appraiser or value adjustment board or to file any paper other than the application above provided does not constitute any bar or defense to the proceedings.

Section 18. Effective upon this act becoming a law, paragraph (k) and paragraphs (m) through (r) of subsection (2) of section 196.173, Florida Statutes, are amended, and paragraphs (r) through (v) are added to that subsection, to read:

196.173 Exemption for deployed servicemembers.—

(2) The exemption is available to servicemembers who were deployed during the preceding calendar year on active duty outside the continental United States, Alaska, or Hawaii in support of any of the following military operations:

(k) Operation Atlantic Resolve/*Atlantic Sentry*, which began in April 2014.

~~(m) Operation Resolute Support, which began in January 2015.~~

(m)~~(n)~~ Operation Juniper Shield, which began in February 2007.

(n)~~(o)~~ Operation Pacific Eagle, which began in September 2017.

(o)~~(p)~~ Operation Martillo, which began in January 2012.

(p)~~(q)~~ Operation Enduring Freedom – Horn of Africa, which began in January 2015.

(q)~~(r)~~ *Operation European Assure, Deter and Reinforce, formerly known as* European Reassurance Initiative/European Deterrence Initiative, which began in 2014.

(r) Operations in Israel and Gaza Strip's Mediterranean Territorial Seas and Air Spaces, which began in March 2023.

(s) Operations in support of Pacific Deterrence Initiative, which began in 2021.

(t) Operation Southern Spear, which began in 2025.

(u) Operation Sharp Sentry, which began in 2010.

(v) Operations by the Multinational Force and Observers, which began in 1981.

The Department of Revenue shall notify all property appraisers and tax collectors in this state of the designated military operations.

Section 19. *(1) The amendments made by this act to s. 196.173, Florida Statutes, first apply to the 2026 property tax roll.*

(2) This section shall take effect upon this act becoming a law.

Section 20. *Application deadline for additional ad valorem tax exemption for specified deployments.—*

(1) Notwithstanding s. 196.173, Florida Statutes:

(a) For the 2026 ad valorem tax roll, the deadline for an applicant to file an application with the property appraiser for an additional ad valorem tax exemption under s. 196.173, Florida Statutes, is August 1, 2026.

(b) For purposes of calculating the 2026 exemption for the military operations added by this act, a servicemember may include as days he or she was on a qualifying deployment in the preceding calendar year the total number of days he or she was on qualifying deployments during the 2023, 2024, and 2025 calendar years.

(2) If an application is not timely filed under subsection (1), a property appraiser may grant the exemption if:

(a) The applicant files an application for the exemption on or before the 25th day after the property appraiser mails the notice required under s. 194.011(1), Florida Statutes;

(b) The applicant is qualified for the exemption; and

(c) The applicant produces sufficient evidence, as determined by the property appraiser, which demonstrates that the applicant was unable to apply for the exemption in a timely manner or otherwise demonstrates extenuating circumstances that warrant granting the exemption.

(3) If the property appraiser denies an application under subsection (2), the applicant may file, pursuant to s. 194.011(3), Florida Statutes, a petition with the value adjustment board which requests that the exemption be granted. Such petition must be filed on or before the 25th day after the property appraiser mails the notice required under s. 194.011(1), Florida Statutes. Notwithstanding s. 194.013, Florida Statutes, the eligible servicemember is not required to pay a filing fee for such petition. Upon reviewing the petition, the value adjustment board may grant the exemption if the applicant is qualified for the exemption and demonstrates extenuating circumstances, as determined by the board, which warrant granting the exemption.

(4) A servicemember may receive a refund of taxes paid for the 2024 or 2025 tax year, or both, if he or she was on qualifying deployments for military operations added by this act for a total of more than 365 days during the 2023, 2024, and 2025 calendar years. The amount of the refund is equal to the total taxes paid on the servicemember's homestead in 2024 and 2025 multiplied by the number of days in excess of 365 that the servicemember was on qualifying deployments during the 2023, 2024, and 2025 calendar years, divided by 730.

(5) This section shall take effect upon this act becoming a law and applies to the 2026 ad valorem tax roll.

Section 21. Paragraph (a) of subsection (5) of section 196.193, Florida Statutes, is amended to read:

196.193 Exemption applications; review by property appraiser.—

(5)(a) If the property appraiser determines that any property claimed as wholly or partially exempt under this section is not entitled to any exemption or is entitled to an exemption to an extent other than that requested in the application, he or she shall notify the person or organization filing the application on such property of that determination in writing on or before July 1 of the year for which the application was filed. *If additional information is obtained after July 1, any notice of disapproval must be served upon the applicant on or before the mailing of the notice of proposed property taxes as provided in s. 200.069.*

Section 22. *The amendments made by this act to ss. 196.011, 196.151, and 196.193, Florida Statutes, first apply to the 2026 ad valorem tax roll.*

Section 23. Paragraph (a) of subsection (5) of section 200.065, Florida Statutes, is amended to read:

200.065 Method of fixing millage.—

(5) In each fiscal year:

(a) The maximum millage rate that a county, municipality, special district dependent to a county or municipality, municipal service taxing unit, or independent special district may levy is a rolled-back rate based on the amount of taxes which would have been levied in the prior year if the maximum millage rate had been applied, adjusted for change in per capita Florida personal income, unless a higher rate was adopted, in which case the maximum is the adopted rate. The maximum millage rate applicable to a county authorized to levy a county public hospital surtax under s. 212.055 and which did so in fiscal year 2007 shall exclude the revenues required to be contributed to the county public general hospital in the current fiscal year for the purposes of making the maximum millage rate calculation, but shall be added back to the maximum millage rate allowed after the roll back has been applied, the total of which shall be considered the maximum millage rate for such a county for purposes of this subsection. The revenue required to be contributed to the county public general hospital for the upcoming fiscal year shall be calculated as 11.873 percent times the millage rate levied for countywide purposes in fiscal year 2007 times 95 percent of the preliminary tax roll for the upcoming fiscal year. A higher rate may be adopted only under the following conditions:

1. A rate of not more than 110 percent of the rolled-back rate based on the previous year's maximum millage rate, adjusted for change in per capita Florida personal income, may be adopted if approved by a two-thirds vote of the membership of the governing body of the county, municipality, or independent district; or

2. A rate in excess of 110 percent may be adopted if approved by a unanimous vote of the membership of the governing body of the county, municipality, or independent district or by a three-fourths vote of the membership of the governing body if the governing body has nine or more members, or if the rate is approved by a referendum.

3. Any rate for a special district dependent to a county or municipality or municipal service taxing unit, if no rate was levied by such entity in the prior year, must be adopted by a unanimous vote of the membership of the governing body of the county or municipality, or by a three-fourths vote of the membership of the governing body if the governing body has nine or more members, or be approved by a referendum. Thereafter, the maximum millage must be calculated as prescribed in subparagraphs 1. and 2.

Any unit of government operating under a home rule charter adopted pursuant to ss. 10, 11, and 24, Art. VIII of the State Constitution of 1885, as preserved by s. 6(e), Art. VIII of the State Constitution, which is granted the authority in the State Constitution to exercise all the powers conferred now or hereafter by general law upon municipalities and which exercises such powers in the unincorporated area shall be recognized as a municipality under this subsection. For a downtown development authority established before the effective date of the State Constitution which has a millage that must be approved by a municipality, the governing body of that municipality shall be considered the governing body of the downtown development authority for purposes of this subsection.

Section 24. *The amendment made by this act to s. 200.065, Florida Statutes, is remedial and clarifying in nature.*

Section 25. Paragraph (a) of subsection (4) of section 201.15, Florida Statutes, is amended, and paragraphs (i) and (j) are added to that subsection, to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter are hereby pledged and shall be first made available to make payments when due on bonds issued pursuant to s. 215.618 or s. 215.619, or any other bonds authorized to be issued on a parity basis with such bonds. Such pledge and availability for the payment of these bonds shall have priority over any requirement for the payment of service charges or costs of collection and enforcement under this section. All taxes collected under this chapter, except taxes distributed to the Land Acquisition Trust Fund pursuant to subsections (1) and (2), are subject to the service charge imposed in s. 215.20(1). Before distribution pursuant to this section, the Department of Revenue shall deduct amounts necessary to pay the costs of the collection and enforcement of the tax levied by this chapter. The costs and service charge may not be levied against any portion of taxes pledged to debt service on bonds to the extent that the costs and service charge are required to pay any amounts relating to the bonds. All of the costs of the collection and enforcement of the tax levied by this chapter and service charge shall be available and transferred to the extent necessary to pay debt service and any other amounts payable with respect to bonds authorized before January 1, 2017, secured by revenues distributed pursuant to this section. All taxes remaining after deduction of costs shall be distributed as follows:

(4) After the required distributions to the Land Acquisition Trust Fund pursuant to subsections (1) and (2) and deduction of the service

charge imposed pursuant to s. 215.20(1), the remainder shall be distributed as follows:

(a) The lesser of 20.5453 percent of the remainder or *$395.28* ~~$360.08~~ million in each fiscal year shall be paid into the State Treasury to the credit of the State Transportation Trust Fund. Notwithstanding any other law, the amount credited to the State Transportation Trust Fund shall be used for:

1. The Small County Outreach Program specified in s. 339.2818, in the amount of *16.9020* ~~13~~ percent of the funds;

2. The Strategic Intermodal System specified in ss. 339.61, 339.62, 339.63, and 339.64, in the amount of *71.0540* ~~78~~ percent of the funds; and

3. The Transportation Regional Incentive Program specified in s. 339.2819, in the amount of *8.1985* ~~9~~ percent of the funds.

4. The Small County Road Assistance Program specified in s. 339.2816, in the amount of 3.8455 percent of the funds.

(i) A total of $60 million in each fiscal year shall be paid into the Water Protection and Sustainability Program Trust Fund to be used to fund the C-51 Reservoir Project authorized in s. 373.4598(9).

(j) A total of $60 million in each fiscal year shall be paid into the State Treasury to the credit of the State Transportation Trust Fund, and notwithstanding any other law, the amount credited to the State Transportation Trust Fund shall be used for the Florida Rail Enterprise for the purpose established in s. 341.303.

Section 26. Paragraph (a) of subsection (2) of section 212.04, Florida Statutes, is amended to read:

212.04 Admissions tax; rate, procedure, enforcement.—

(2)(a) A tax may not be levied on:

1. Admissions to athletic or other events sponsored by elementary schools, junior high schools, middle schools, high schools, community colleges, public or private colleges and universities, deaf and blind schools, facilities of the youth services programs of the Department of Children and Families, and state correctional institutions if only student, faculty, or inmate talent is used. However, this exemption does not apply to admission to athletic events sponsored by a state university, and the proceeds of the tax collected on such admissions shall be retained and used by each institution to support women's athletics as provided in s. 1006.71(2)(c).

2. Dues, membership fees, and admission charges imposed by not-for-profit sponsoring organizations. To receive this exemption, the sponsoring organization must qualify as a not-for-profit entity under s. 501(c)(3) of the Internal Revenue Code of 1954, as amended.

3. Admission charges to an event sponsored by a governmental entity, sports authority, or sports commission if held in a convention hall, exhibition hall, auditorium, stadium, theater, arena, civic center, performing arts center, or publicly owned recreational facility and if 100 percent of the risk of success or failure lies with the sponsor of the event and 100 percent of the funds at risk for the event belong to the sponsor, and student or faculty talent is not exclusively used. As used in this subparagraph, the terms "sports authority" and "sports commission" mean a nonprofit organization that is exempt from federal income tax under s. 501(c)(3) of the Internal Revenue Code and that contracts with a county or municipal government for the purpose of promoting and attracting sports-tourism events to the community with which it contracts.

4. An admission paid by a student, or on the student's behalf, to any required place of sport or recreation if the student's participation in the sport or recreational activity is required as a part of a program or activity sponsored by, and under the jurisdiction of, the student's educational institution if his or her attendance is as a participant and not as a spectator.

5. Admissions to the National Football League championship game or Pro Bowl; admissions to any semifinal game or championship game of a national collegiate tournament; admissions to a Major League Baseball, Major League Soccer, National Basketball Association, or National Hockey League all-star game; admissions to the Major League Baseball Home Run Derby held before the Major League Baseball All-Star Game; admissions to any FIFA World Cup match sanctioned by the Fédération Internationale de Football Association (FIFA), including any qualifying match held up to 12 months before the FIFA World Cup matches; admissions to any Formula One Grand Prix race sanctioned by the Fédération Internationale de l'Automobile, including any qualifying or support races held at the circuit up to 72 hours before the grand prix race; admissions to the Daytona 500 sanctioned by the National Association for Stock Car Auto Racing (NASCAR), including any qualifying or support races held at the same track up to 72 hours before the race; admissions to the NASCAR Cup Series Championship Race, sanctioned by NASCAR, when held at the Homestead-Miami Speedway, including any qualifying or support races held at the same track up to 72 hours before the race; or admissions to National Basketball Association all-star events produced by the National Basketball Association and held at a facility such as an arena, convention center, or municipal facility.

6. A participation fee or sponsorship fee imposed by a governmental entity as described in s. 212.08(6) for an athletic or recreational program if the governmental entity by itself, or in conjunction with an organization exempt under s. 501(c)(3) of the Internal Revenue Code of 1954, as amended, sponsors, administers, plans, supervises, directs, and controls the athletic or recreational program.

7. Admissions to live theater, live opera, or live ballet productions in this state which are sponsored by an organization that has received a determination from the Internal Revenue Service that the organization is exempt from federal income tax under s. 501(c)(3) of the Internal Revenue Code of 1954, as amended, if the organization actively participates in planning and conducting the event; is responsible for the safety and success of the event; is organized for the purpose of sponsoring live theater, live opera, or live ballet productions in this state; has more than 10,000 subscribing members and has among the stated purposes in its charter the promotion of arts education in the communities it serves; and will receive at least 20 percent of the net profits, if any, of the events the organization sponsors and will bear the risk of at least 20 percent of the losses, if any, from the events it sponsors if the organization employs other persons as agents to provide services in connection with a sponsored event. Before March 1 of each year, such organization may apply to the department for a certificate of exemption for admissions to such events sponsored in this state by the organization during the immediately following state fiscal year. The application must state the total dollar amount of admissions receipts collected by the organization or its agents from such events in this state sponsored by the organization or its agents in the year immediately preceding the year in which the organization applies for the exemption. Such organization shall receive the exemption only to the extent of $1.5 million multiplied by the ratio that such receipts bear to the total of such receipts of all organizations applying for the exemption in such year; however, such exemption granted to any organization may not exceed 6 percent of such admissions receipts collected by the organization or its agents in the year immediately preceding the year in which the organization applies for the exemption. Each organization receiving the exemption shall report each month to the department the total admissions receipts collected from such events sponsored by the organization during the preceding month and shall remit to the department an amount equal to 6 percent of such receipts reduced by any amount remaining under the exemption. Tickets for such events sold by such organizations may not reflect the tax otherwise imposed under this section.

8. Entry fees for participation in freshwater fishing tournaments.

9. Participation or entry fees charged to participants in a game, race, or other sport or recreational event if spectators are charged a taxable admission to such event.

10. Admissions to any postseason collegiate football game sanctioned by the National Collegiate Athletic Association.

11. Admissions to and membership fees for gun clubs. For purposes of this subparagraph, the term "gun club" means an organization whose primary purpose is to offer its members access to one or more shooting ranges for target or skeet shooting.

12. Fees for admission to state parks, including annual entrance passes.

13. Admissions to any Association of Tennis Professionals' ATP Masters 1000 tournament or any Women's Tennis Association's WTA 1000 tournament. This subparagraph expires July 1, 2029.

Section 27. Paragraph (a) of subsection (6), paragraph (bbbb) of subsection (7), and paragraph (a) of subsection (20) of section 212.08, Florida Statutes, are amended, and paragraph (e) is added to subsection (6) and subsection (21) is added to that section, to read:

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(6) EXEMPTIONS; POLITICAL SUBDIVISIONS.—

(a) There are also exempt from the tax imposed by this chapter sales made to the United States Government, a state, or any county, municipality, or political subdivision of a state when payment is made directly to the dealer by the governmental entity*, except when a state university or Florida College System institution elects to use the procedures under paragraph (e)*. This exemption shall not inure to any transaction otherwise taxable under this chapter when payment is made by a government employee by any means, including, but not limited to, cash, check, or credit card when that employee is subsequently reimbursed by the governmental entity. This exemption does not include sales, rental, use, consumption, or storage for use in any political subdivision or municipality in this state of machines and equipment and parts and accessories therefor used in the generation, transmission, or distribution of electrical energy by systems owned and operated by a political subdivision in this state for transmission or distribution expansion. Likewise exempt are charges for services rendered by radio and television stations, including line charges, talent fees, or license fees and charges for films, videotapes, and transcriptions used in producing radio or television broadcasts. The exemption provided in this subsection does not include sales, rental, use, consumption, or storage for use in any political subdivision or municipality in this state of machines and equipment and parts and accessories therefor used in providing two-way telecommunications services to the public for hire by the use of a telecommunications facility, as defined in s. 364.02(14), and for which a certificate is required under chapter 364, which facility is owned and operated by any county, municipality, or other political subdivision of the state. Any immunity of any political subdivision of the state or other entity of local government from taxation of the property used to provide telecommunication services that is taxed as a result of this section is hereby waived. However, the exemption provided in this subsection includes transactions taxable under this chapter which are for use by the operator of a public-use airport, as defined in s. 332.004, in providing such telecommunications services for the airport or its tenants, concessionaires, or licensees, or which are for use by a public hospital for the provision of such telecommunications services.

(e)1. Sales of tangible personal property made to contractors employed directly to or as agents of a state university as identified by s. 1000.21(9) or a Florida College System institution as identified in s. 1000.21(5) are exempt from the tax imposed by this chapter when such tangible personal property goes into or becomes part of public works owned such state university or Florida College System institution. This exemption inures to the state university or Florida College System institution at the time the tangible personal property is installed or becomes part of the public works, but only through a refund of previously paid taxes. Such refund shall be made within 30 days of formal approval by the department of the taxpayer's application.

2. To receive a refund pursuant to this paragraph, a state university or Florida College System institution must file an application with the department on a quarterly basis. The application must include:

a. The name and address of the state university or Florida College System institution claiming the refund.

b. The identity of the state university or Florida College System institution public works project or projects.

c. The name and address of each contractor who manufactured or purchased tangible personal property for installation in the public works project or projects for which a refund of tax paid is being requested.

d. A copy of the state university's or Florida College System institution's exemption certificate.

e. The total amount of the requested refund of tax paid including copies of each invoice evidencing the purchase of tangible personal property that was installed or became a part of the public works project or projects and the payment of tax on such tangible personal property.

3. In addition to rules adopted pursuant to paragraph (c), the department shall adopt rules governing the manner and form of refund applications and may establish guidelines as to the requisites for an affirmative showing of qualification for exemption and refund of tax under this paragraph. The state university or Florida College System institution must file the refund application under oath affirming that it will comply with the requirements of this paragraph and the rules adopted hereunder in order to qualify for the exemption and that it acknowledges its liability for any tax, penalty, or interest for tax refunded to the state university or Florida College System institution that was later determined by the department to be owed on such transactions.

(7) MISCELLANEOUS EXEMPTIONS.—Exemptions provided to any entity by this chapter do not inure to any transaction that is otherwise taxable under this chapter when payment is made by a representative or employee of the entity by any means, including, but not limited to, cash, check, or credit card, even when that representative or employee is subsequently reimbursed by the entity. In addition, exemptions provided to any entity by this subsection do not inure to any transaction that is otherwise taxable under this chapter unless the entity has obtained a sales tax exemption certificate from the department or the entity obtains or provides other documentation as required by the department. Eligible purchases or leases made with such a certificate must be in strict compliance with this subsection and departmental rules, and any person who makes an exempt purchase with a certificate that is not in strict compliance with this subsection and the rules is liable for and shall pay the tax. The department may adopt rules to administer this subsection.

(bbbb) Portable gas cans.—Portable gas or diesel fuel cans with a capacity of 5 gallons or less *and propane tanks with a capacity of 20 lbs. or less* are exempt from the tax imposed by this chapter.

(20) ANNUAL BACK-TO-SCHOOL SALES TAX HOLIDAY.—

(a) The tax imposed by this chapter may not be collected on sales made *from July 20 through August 20* ~~during the month of August~~ on the following items:

1. Clothing, wallets, or bags, including handbags, backpacks, fanny packs, and diaper bags, but excluding briefcases, suitcases, and other garment bags, having a sales price of $100 or less per item. As used in this subparagraph, the term "clothing" means:

a. Any article of wearing apparel intended to be worn on or about the human body, excluding watches, watchbands, jewelry, umbrellas, and handkerchiefs; and

b. All footwear, excluding skis, swim fins, roller blades, and skates.

2. School supplies having a sales price of $50 or less per item. As used in this subparagraph, the term "school supplies" means pens, pencils, erasers, crayons, notebooks, notebook filler paper, legal pads, binders, lunch boxes, construction paper, markers, folders, poster board, composition books, poster paper, scissors, cellophane tape, glue or paste, rulers, computer disks, staplers and staples used to secure paper products, protractors, and compasses.

3. Learning aids and jigsaw puzzles having a sales price of $30 or less. As used in this subparagraph, the term "learning aids" means flashcards or other learning cards, matching or other memory games, puzzle books and search-and-find books, interactive or electronic books and toys intended to teach reading or math skills, and stacking or nesting blocks or sets.

4. Personal computers or personal computer-related accessories purchased for noncommercial home or personal use having a sale price of $1,500 or less. As used in this subparagraph, the term:

a. "Personal computer-related accessories" includes keyboards, mice, personal digital assistants, monitors, other peripheral devices, modems, routers, and nonrecreational software, regardless of whether the accessories are used in association with a personal computer base unit. The term does not include furniture or systems, devices, software, monitors with a television tuner, or peripherals that are designed or intended primarily for recreational use.

b. "Personal computers" includes electronic book readers, calculators, laptops, desktops, handhelds, tablets, or tower computers. The term does not include cellular telephones, video game consoles, digital media receivers, or devices that are not primarily designed to process data.

(21) HOME HARDENING PRODUCTS; SALES TAX REFUND.—

(a) As used in this subsection, the term:

1. "Eligible residential property" means a residential property with a site-built dwelling for which a homestead exemption has been granted under s. 196.031 and which has a just value of $700,000 or less.

2. "Glazing system" or "door system" includes a window or door frame, respectively, and the attachment hardware used for installation of such frame, when such frame and attachment hardware are purchased as part of the same sale, with the intent to install it in compliance with prescribed engineering requirements.

3. "Home hardening product" means an impact-resistant door, an impact-resistant garage door, or an impact-resistant window.

4. "Impact-resistant door" means an exterior door system designed to resist wind and wind-borne debris forces which is rated for impact resistance and wind pressure in accordance with any of the following most recent sets of test methods, standards, and specifications:

a. ASTM International E1886 and E1996;

b. American Architectural Manufacturers Association 506; or

c. Florida Building Code Testing Application Standard TAS 201, TAS 202, and TAS 203.

5. "Impact-resistant garage door" means a garage door system designed to resist wind and wind-borne debris forces which is rated for impact resistance and wind pressure in accordance with any of the following most recent sets of test methods, standards, and specifications:

a. ASTM International E1886 and E1996;

b. American Architectural Manufacturers Association 506;

c. Florida Building Code Testing Application Standard TAS 201, TAS 202, TAS 203; or

d. ANSI/DASMA 115.

6. "Impact-resistant window" means a window that is laminated or has been treated with a polycarbonate glazing system designed to resist wind and wind-borne debris forces which is rated for impact resistance and wind pressure in accordance with any of the following most recent sets of test methods, standards, and specifications:

a. ASTM International E1886 and E1996;

b. American Architectural Manufacturers Association 506; or

c. Florida Building Code Testing Application Standard TAS 201, TAS 202, and TAS 203.

7. "Owner" means a person who holds the legal title to an eligible residential property.

8. "Purchase period" means retail purchases made during the period of July 1, 2026, through June 30, 2029.

9. "Site-built dwelling" means a dwelling constructed at its permanent location. The term does not include mobile homes, manufactured homes, trailers, or any home or trailer that may be titled or registered in accordance with chapter 319 or chapter 320.

(b) Home hardening products used on eligible residential property are exempt from the tax imposed by this chapter upon an affirmative showing to the satisfaction of the department that the requirements of this subsection have been met, in an amount up to $500 per eligible residential property for purchases made during the purchase period. This exemption inures to the owner through a refund of previously paid taxes. To be eligible to receive a refund, an owner must submit an application to the department on a form approved by the department which includes all of the following:

1. The name and address of the owner claiming the refund.

2. The address of the eligible residential property for which a refund of previously paid taxes is being sought.

3. A sworn statement, submitted under penalty of perjury, from the owner which specifies the actual cost of the exempt home hardening products, and the amount of sales tax paid in this state on the exempt home hardening products, and which states that the property is an eligible residential property, and that the home hardening products have been installed in the eligible residential property. Copies of receipts evidencing payment of sales tax must be attached to the form.

(c) The owner may submit an application for only one eligible residential property.

(d) The owner must submit the refund application to the department between July 1, 2026, and September 30, 2029. Within 30 business days after receipt of the refund application, the department must determine if the application meets the requirements of this section. The department must issue a refund within 30 business days after the application is formally approved.

(e) The department is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4) to implement the provisions of this subsection. Emergency rules adopted under this subsection are exempt from s. 120.54(4)(c) and shall remain in effect until the expiration or repeal of this subsection, or until repeal of the emergency rule by the Department of Revenue pursuant to s. 120.54(4)(j), whichever occurs first.

(f) This subsection is repealed June 30, 2030.

Section 28. Paragraph (d) of subsection (1) of section 212.1832, Florida Statutes, is amended to read:

212.1832 Credit for contributions to eligible nonprofit scholarship-funding organizations.—

(1) As used in this section, the term:

(d) "Motor vehicle" has the same meaning as in s. 320.01(1)(a), but does not include a heavy truck *with a net vehicle weight of 8,000 pounds or more*, truck tractor, trailer, or motorcycle. *For purposes of this section, a motor vehicle includes a heavy truck with a net vehicle weight less than 8,000 pounds.*

Section 29. Effective January 1, 2027, section 213.255, Florida Statutes, is amended to read:

213.255 Interest.—Interest shall be paid on overpayments of taxes, payment of taxes not due, or taxes paid in error, subject to the following conditions:

(1) A refund application must be filed with the department within the time specified by s. 215.26.

(2) ~~A refund application shall not be processed until it is determined complete.~~ A refund application is complete if it is filed on a permitted form and contains:

(a) The taxpayer's name, address, identifying number, and signature.

(b) Sufficient information, whether on the application or attachments, to permit mathematical verification of the amount of the refund.

(c) The amount claimed.

(d) The specific grounds upon which the refund is claimed.

(e) The taxable years or periods involved.

(3) Within 30 days after receipt of the refund application, the department shall examine the application and notify the applicant of any apparent errors or omissions and request any additional information the department is permitted by law to require. *However, if the department does not notify an applicant of any errors or omissions or request additional information within 30 days after receiving the application, interest must be calculated pursuant to subsection (4). If the department does not receive the requested information or, after receiving additional information, determines that the application does not contain sufficient information to evaluate the claim, the department may deny the application* ~~An application shall be considered complete upon receipt of all requested information and correction of any error or omission for which the applicant was timely notified, or when the time for such notification has expired, whichever is later~~.

(4) ~~Interest shall not commence until 90 days after a complete refund application has been filed and~~ *If* the amount of overpayment has not been refunded to the taxpayer or applied as a credit to the taxpayer's account*, interest shall begin to accrue on the 91st day following the postmark date of the refund application or, if submitted electronically, the 91st day following the electronic submission of the refund application. If a refund application is sent by mail and is delivered to the department with no postmark date, interest shall begin to accrue on the 91st day following receipt by the department*. However, if there is a prohibition against refunding a tax overpayment before the first day of the state fiscal year, interest on the tax overpayment ~~shall~~ *may* not commence until August 1 of the year the tax was due. If the department and the taxpayer mutually agree that an audit or verification is necessary in order to determine the taxpayer's entitlement to the refund, interest *may* ~~shall~~ not commence until the audit or verification of the claim is final.

(5) Notwithstanding subsection (4), if an applicant challenges a denial of refund, and during any informal review or administrative or judicial proceeding provides additional information to substantiate the refund claim, interest shall begin to accrue on the 91st day following the day the additional information was provided.

(6)~~(5)~~ If a tax is adjudicated unconstitutional and refunds are ordered by the court, interest *may* ~~shall~~ not commence on complete applications until 90 days after the adjudication becomes final and unappealable or 90 days after a ~~complete~~ *refund* application has been filed, whichever is later.

(7)~~(6)~~ Interest shall be paid until a date determined by the department which shall be no more than 7 days prior to the date of the issuance of the refund warrant by the Chief Financial Officer.

(8)~~(7)~~ If the department intends to pay a refund claim prior to completion of an audit, the department may condition its payment of the refund claim upon the person filing a cash bond or surety bond in the amount of the refund claimed or making such other security arrangements satisfactory to protect the state's interests. The department may impose this condition only when it has reasonable cause to believe that it could not recover the amount of any refund paid in error from the person claiming the refund. The cash or surety bond shall be endorsed by a surety company authorized to do business in this state and shall be conditioned upon payment in full of the amount of any refund paid in error for any reason. The department shall provide a written notice of its determination that a cash or surety bond is required as a condition of payment prior to audit, in which event interest shall not commence until the person filing the claim satisfies this requirement. Such bond shall remain in place while the department retains a right pursuant to s. 95.091(3) to audit the refund claim. Upon completion of an audit of the claim, the department shall agree to a reduction in the bond amount equal to the portion of the refund claim approved by the department.

(9)~~(8)~~ Nothing in this section is intended to alter the department's right to audit or verify refund claims either before or after they are paid.

(10)~~(9)~~ In the event that the department pays a refund claim that is later determined to have been paid in error, the person to whom the refund was paid shall be assessed interest on the amount of the erroneous refund payment, commencing with the date of the erroneous payment and continuing until the erroneous payment amount is repaid to the department. If the department determines that the erroneous refund claim was not due to reasonable cause, there shall be added a penalty in the amount of 10 percent of the erroneously refunded tax. If the department determines that the erroneous refund claim was due to fraud, there shall be added a penalty in the amount of 100 percent of the erroneously refunded tax.

~~(10) The provisions of this section shall apply with regard to refund claims filed on or after January 1, 2000, and beginning July 1, 2000, shall apply with regard to any then pending refund claims that were filed with the department prior to January 1, 2000.~~

(11) The department is authorized to adopt such rules, not inconsistent with the provisions of this section, as are necessary for the implementation of this section including, but not limited to, rules establishing the information necessary for a complete refund application, the procedures for denying an incomplete application, and the standards and guidelines to be applied in determining when to require a bond under the provisions of subsection *(8)* ~~(7)~~*. All notices issued by the department regarding the approval or denial of a refund claim shall, if applicable, state the amount of interest to be paid on the refund and the date upon which the accrual of such interest began.*

Section 30. *The amendments made by this act to s. 213.255, Florida Statutes, first apply to refund claims filed on or after January 1, 2027.*

Section 31. For the purpose of incorporating the amendment made by this act to section 163.387, Florida Statutes, in a reference thereto, Subsection (9) of section 259.042, Florida Statutes, is reenacted to read:

259.042 Tax increment financing for conservation lands.—

(9) The public bodies and taxing authorities listed in s. 163.387(2)(c), school districts, and special districts that levy ad valorem taxes within a tax increment area are exempt from this section.

Section 32. Subsection (3) of section 339.2816, Florida Statutes, is amended to read:

339.2816 Small County Road Assistance Program.—

(3) Beginning with fiscal year *2026-2027, at least $40.2* ~~1999-2000 until fiscal year 2009-2010, and beginning again with fiscal year 2012-2013, up to $25~~ million annually from the State Transportation Trust Fund*, including any revenues distributed pursuant to s. 201.15, must* ~~may~~ be used for the purposes of funding the Small County Road Assistance Program as described in this section.

Section 33. Subsections (3) through (8) of section 339.2818, Florida Statutes, are amended to read:

339.2818 Small County Outreach Program.—

~~(3) Funds allocated under this program, pursuant to s. 4, ch. 2000-257, Laws of Florida, are in addition to any funds provided pursuant to s. 339.2816, for the Small County Road Assistance Program.~~

(3)~~(4)~~(a) Small counties shall be eligible to compete for funds that have been designated for the Small County Outreach Program for projects on county roads. The department shall fund 75 percent of the cost of projects on county roads funded under the program.

(b) In determining a county's eligibility for assistance under this program, the department may consider whether the county has attempted to keep county roads in satisfactory condition, which may be evidenced through an established pavement management plan.

(c) The following criteria shall be used to prioritize road projects for funding under the program:

1. The primary criterion is the physical condition of the road as measured by the department.

2. As secondary criteria the department may consider:

a. Whether a road is used as an evacuation route.

b. Whether a road has high levels of agricultural travel.

c. Whether a road is considered a major arterial route.

d. Whether a road is considered a feeder road.

e. Information as evidenced to the department through an established pavement management plan.

f. Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the department.

(4)~~(5)~~ The department is authorized to administer contracts on behalf of a county selected to receive funding for a project under this section. All projects funded under this section shall be included in the department's work program developed pursuant to s. 339.135.

(5)~~(6)~~ Funds paid into the State Transportation Trust Fund pursuant to *ss. 201.15, 215.211, 320.072, and 339.0801* ~~s. 201.15~~ for the purposes of the Small County Outreach Program are hereby annually appropriated for expenditure to support the Small County Outreach Program.

(6)~~(7)~~ Subject to a specific appropriation in addition to funds annually appropriated for projects under this section, a municipality within a rural area of opportunity or a rural area of opportunity community designated under s. 288.0656(7)(a) may compete for the additional project funding using the criteria listed in subsection *(3)* ~~(4)~~ at up to 100 percent of project costs, excluding capacity improvement projects.

(7)~~(8)~~ Subject to a specific appropriation in addition to funds appropriated for projects under this section, a local government either wholly or partially within the Everglades Agricultural Area as defined in s. 373.4592(15), the Peace River Basin, or the Suwannee River Basin may compete for additional funding using the criteria listed in paragraph *(3)(c)* ~~(4)(c)~~ at up to 100 percent of project costs on state or county roads used primarily as farm-to-market connections between rural agricultural areas and market distribution centers, excluding capacity improvement projects.

Section 34. Paragraph (e) of subsection (2) of section 402.261, Florida Statutes, is amended to read:

402.261 Child care tax credits.—

(2)

(e) For state fiscal years 2024-2025 *through 2027-2028*, ~~2025-2026, and 2026-2027,~~ the maximum annual tax credit amount is $5 million. *Tax credits may not be approved pursuant to this section for a state fiscal year beginning on or after July 1, 2028.*

Section 35. Paragraphs (b) through (g) of subsection (5) of section 402.62, Florida Statutes, are redesignated as paragraphs (c) through (h), respectively, paragraph (a) of subsection (1) and present paragraphs (a), (c), (e), and (f) of subsection (5) are amended, and a new paragraph (b) is added to subsection (5) of that section, to read:

402.62 Strong Families Tax Credit.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Annual tax credit amount" means, for any state fiscal year, the sum of the amount of tax credits approved under paragraph *(5)(c)* ~~(5)(b)~~, including tax credits to be taken under s. 211.0253, s. 212.1834, s. 220.1877, s. 561.1213, or s. 624.51057, which are approved for taxpayers whose taxable years begin on or after January 1 of the calendar year preceding the start of the applicable state fiscal year.

(5) STRONG FAMILIES TAX CREDITS; APPLICATIONS, TRANSFERS, AND LIMITATIONS.—

(a) ~~Beginning in fiscal year 2024-2025,~~ The tax credit cap amount is *$53.1* ~~$40~~ million *for the 2026-2027 and 2027-28* ~~in each~~ state fiscal *years* ~~year~~ *and $40 million in each state fiscal year thereafter*.

(b) Beginning January 1, 2027:

1. A taxpayer may not apply for an tax credit greater than $2 million per eligible charitable organization for each state fiscal year.

2. The total amount of the tax credits for any single eligible charitable organization that may be approved by the Department of Revenue in each state fiscal year shall not exceed $10 million for such fiscal year.

(d)~~(c)~~ If a tax credit approved under paragraph *(c)*~~(b)~~ is not fully used within the specified state fiscal year for credits under s. 211.0253, s. 212.1834, or s. 561.1213 or against taxes due for the specified taxable year for credits under s. 220.1877 or s. 624.51057 because of insufficient tax liability on the part of the taxpayer, the unused amount must be carried forward for a period not to exceed 10 years. For purposes of s. 220.1877, a credit carried forward may be used in a subsequent year after applying the other credits and unused carryovers in the order provided in s. 220.02(8).

(f)~~(e)~~ Within any state fiscal year, a taxpayer may rescind all or part of a tax credit approved under paragraph *(c)* ~~(b)~~. The amount rescinded shall become available for that state fiscal year to another eligible taxpayer as approved by the Department of Revenue if the taxpayer receives notice from the Department of Revenue that the rescindment has been accepted by the Department of Revenue. The Department of Revenue must obtain the division's approval before accepting the rescindment of a tax credit under s. 561.1213. Any amount rescinded under this paragraph must become available to an eligible taxpayer on a first-come, first-served basis based on tax credit applications received after the date the rescindment is accepted by the Department of Revenue.

(g)~~(f)~~ Within 10 days after approving or denying the conveyance, transfer, or assignment of a tax credit under paragraph *(e)* ~~(d)~~, or the rescindment of a tax credit under paragraph *(f)* ~~(e)~~, the Department of Revenue shall provide a copy of its approval or denial letter to the eligible charitable organization specified by the taxpayer. The Department of Revenue shall also include the eligible charitable organization specified by the taxpayer on all letters or correspondence of acknowledgment for tax credits under s. 212.1834.

Section 36. Paragraph (a) of subsection (1) and paragraph (a) of subsection (2) of section 551.106, Florida Statutes, are amended to read:

551.106 License fee; tax rate; penalties.—

(1) LICENSE FEE.—

(a) Upon submission of the initial application for a slot machine license and annually thereafter, on the anniversary date of the issuance of the initial license, the licensee must pay to the commission a nonrefundable license fee of $3 million for the succeeding 12 months of licensure. The licensee must pay the commission a nonrefundable license fee of $2 million for the succeeding 12 months of licensure. Beginning July 1, 2025, each thoroughbred permitholder in compliance with this chapter is not required to pay an annual license fee to the commission as a condition of renewal. *Beginning July 1, 2026, any permitholder that held a valid slot license as of January 1, 2026, that is prohibited from conducting live racing by the Florida Constitution and is located in a county where the Seminole Tribe of Florida operates at least two casinos, is exempt from paying the annual license fee pursuant to this subsection and is not required to pay an annual license fee to the commission as a condition of renewal.* The license fee shall be deposited into the Pari-mutuel Wagering Trust Fund to be used by the commission and the Department of Law Enforcement for investigations, regulation of slot machine gaming, and enforcement of slot machine gaming provisions under this chapter. These payments shall be accounted for separately from taxes or fees paid pursuant to the provisions of chapter 550.

(2) TAX ON SLOT MACHINE REVENUES.—

(a) The tax rate on slot machine revenues at each facility shall be *34* ~~35~~ percent. If, during any state fiscal year, the aggregate amount of tax

paid to the state by all slot machine licensees in Broward and Miami-Dade Counties is less than the aggregate amount of tax paid to the state by all slot machine licensees in the 2008-2009 fiscal year, each slot machine licensee shall pay to the state within 45 days after the end of the state fiscal year a surcharge equal to its pro rata share of an amount equal to the difference between the aggregate amount of tax paid to the state by all slot machine licensees in the 2008-2009 fiscal year and the amount of tax paid during the fiscal year. Each licensee's pro rata share shall be an amount determined by dividing the number 1 by the number of facilities licensed to operate slot machines during the applicable fiscal year, regardless of whether the facility is operating such machines.

Section 37. Subsection (7) of section 624.509, Florida Statutes, is amended to read:

624.509 Premium tax; rate and computation.—

(7) Credits and deductions against the tax imposed by this section shall be taken in the following order: deductions for assessments made pursuant to s. 440.51; credits for taxes paid under ss. 175.101 and 185.08; credits for income taxes paid under chapter 220 and the credit allowed under subsection (5), as these credits are limited by subsection (6); *the credit allowed under s. 624.51055; the credit allowed under s. 624.51056;* the credit allowed under s. 624.51057; the credit allowed under s. 624.51058; the credit allowed under s. 624.5107; the credit allowed under s. 624.51059; the credit allowed under s. 288.062; all other available credits and deductions.

Section 38. *The changes made by this act to s. 624.509, Florida Statutes, apply to taxable years beginning on or after January 1, 2027.*

Section 39. Subsection (3) is added to section 689.261, Florida Statutes, to read:

689.261 Sale of residential property; disclosure of ad valorem taxes to prospective purchaser.—

(3) "Listing platform" means any public-facing online real property listing service, including, but not limited to, websites, web applications, and mobile applications. The term does not include a social media platform as defined in s. 501.2041(1).

2. "Property" means residential real property located within this state.

(b) Beginning February 1, 2027, any property visible on a listing platform must include the estimated ad valorem taxes for such property.

1. If the ad valorem taxes are estimated using a tax estimator or buyer payment calculator, the current owner's ad valorem assessment or taxes may not be used to calculate the estimated ad valorem taxes. The listing platform must calculate and display the estimated ad valorem taxes using one of the following methods:

a. The ad valorem taxes that would be due if the purchaser were taxed on the listing price of the property at current millage rates using the data and formula published under subparagraph (d)1. The use of such data and formula constitutes a reasonable estimate of ad valorem taxes. The listing platform must include a disclaimer on the same website or application as the estimated ad valorem taxes that the millage rates of applicable taxing authorities may vary within a county and that the estimated ad valorem taxes do not include all applicable non-ad valorem assessments or exemptions, discounts, and other tax benefits, including, but not limited to, transfer of the homestead assessment difference under s. 4, Art. VII of the State Constitution. The current owner's and any previous years' ad valorem taxes on the property may be displayed only as part of historical tax information.

b. The ad valorem taxes that would be due if the purchaser were taxed on the listing price of the property at the countywide aggregate average millage rate using the data published under subparagraph (d)2. The listing platform must include a link to the property appraiser's tax estimator for the county in which the property is located, if available, or to such property appraiser's homepage. The Department of Revenue shall maintain a table of links to each property appraiser's homepage and tax estimator, if available, on its website. The listing platform must include a disclaimer on the same website or application as the estimated ad valorem taxes stating that the millage rates of applicable taxing authorities may vary within a county and that the estimated ad valorem taxes do not include all applicable non-ad valorem assessments or exemptions, discounts, and other tax benefits, including, but not limited to, transfer of the homestead assessment difference under s. 4, Art. VII of the State Constitution. The current owner's and any previous years' ad valorem taxes on the property may be displayed only as part of historical tax information.

2. If ad valorem taxes are not estimated using a tax estimator or buyer payment calculator as provided in subparagraph 1., the listing platform may not display the current owner's ad valorem taxes and must include a link to the property appraiser's tax estimator for the county in which the property is located, if available, or to such property appraiser's homepage. The department shall maintain a table of links to each county property appraiser's homepage and tax estimator, if available, on its website. The previous year's ad valorem taxes on the property may not be displayed as part of historical tax information.

3. There is no liability on the part of, and no cause of action may arise against, any person for an inaccurate estimation of ad valorem taxes for a property listed on a listing platform.

(c) Beginning February 1, 2027, the current owner's ad valorem taxes may not be included in any printed listing materials concerning a property.

(d)1. The department shall develop a formula that may be used by a listing platform to calculate the estimated ad valorem taxes required under this subsection. Each county property appraiser shall provide the department with any information needed to develop the formula, including, at a minimum, the county name, tax district code, school district millage rate, and summary millage rate for all other applicable taxing authorities. Beginning December 15, 2026, and annually thereafter, the department shall publish on its website the formula and the information collected from each property appraiser under this subparagraph.

2. The department shall annually develop a countywide aggregate average millage rate for each county which may be used by a listing platform as an alternative method of meeting the requirements of this subsection. The department shall require each county property appraiser to provide the department with any information needed to develop the countywide aggregate average millage rate. Beginning December 15, 2026, and annually thereafter, the department shall publish on its website the countywide aggregate average millage rate and the information collected from each property appraiser under this subparagraph.

(e) The department may adopt rules to implement paragraph (d).

Section 40. Paragraph (a) of subsection (13) of section 849.086, Florida Statutes, is amended to read:

849.086 Cardrooms authorized.—

(13) TAXES AND OTHER PAYMENTS.—

(a) Each cardroom operator shall pay a tax to the state of *5* ~~8~~ percent of the cardroom operation's monthly gross receipts.

Section 41. Subsections (1), (2), and (4) of section 1011.73, Florida Statutes, are amended to read:

1011.73 District millage elections.—

(1) MILLAGE AUTHORIZED NOT TO EXCEED 2 YEARS.—The district school board, pursuant to resolution adopted at a regular meeting, ~~shall direct the county commissioners to call an election at which the electors within the school districts~~ may *levy* ~~approve~~ an ad valorem tax millage as authorized in s. 9, Art. VII of the State Constitution*, subject to approval by a majority vote of the electors of the county voting in a referendum*. ~~Such election may be held at any time, except that not more than one such election shall be held during any 12-month period.~~ Any millage so authorized shall be levied for a period not in excess of 2 years or until changed by another millage election, whichever is the earlier. In the event any such election is invalidated by a court of competent jurisdiction, such invalidated election shall be considered not to have been held.

(2) MILLAGE AUTHORIZED NOT TO EXCEED 4 YEARS.—The district school board, pursuant to resolution adopted at a regular meeting, ~~shall direct the county commissioners to call an election at which the electors within the school district~~ may *levy* ~~approve~~ an ad valorem tax millage as authorized under s. 1011.71(9)*, subject to approval by a majority vote of the electors of the county voting in a referendum*. ~~Such election may be held at any time, except that not more than one such election shall be held during any 12 month period.~~ Any millage so authorized shall be levied for a period not in excess of 4 years or until changed by another millage election, whichever is earlier. If any such election is invalidated by a court of competent jurisdiction, such invalidated election shall be considered not to have been held.

(4) FORM OF BALLOT.—

(a) The district school board may propose a single millage or two millages, with one for operating expenses and another for a local capital improvement reserve fund. When two millage figures are proposed, each millage must be voted on separately.

(b) The district school board shall provide the wording of the substance of the measure and the ballot title in the resolution calling for the election*, which must be placed on the ballot by the governing body of the county for the next general election held more than ninety days after the adoption of the resolution*. The wording of the ballot must conform to the provisions of s. 101.161.

Section 42. Section 21 of chapter 2024-158, Laws of Florida, is amended to read:

Section 21. The amendments to s. 201.21, Florida Statutes, made by this act shall stand repealed on June 30, *2028* ~~2027~~, unless reviewed and saved from repeal through reenactment by the Legislature. If such amendments are not saved from repeal, the text of s. 201.21, Florida Statutes, shall revert to that in existence on June 30, 2024, except that any amendments to such text other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 43. *Hunting, fishing, and camping sales tax holiday.—*

(1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from September 1, 2026, through December 31, 2026, on the retail sale of:

(a) Ammunition, as defined in s. 790.001, Florida Statutes.

(b) A firearm. For purposes of this section, the term "firearm" means a weapon capable of firing a missile and includes a pistol, rifle, or shotgun using an explosive charge as a propellant.

(c) The following accessories used for firearms:

1. Firearm barrels.

2. Firearm cases or range bags.

3. Firearm charging handles.

4. Firearm cleaning kits.

5. Firearm handguards

6. Firearm holsters.

7. Firearm internal parts and components.

8. Firearm magazines or other ammunition feeding devices or carriers.

9. Firearm pistol grips.

10. Firearm shooting chronographs.

11. Firearm shooting mats, rests, or bipods.

12. Firearm sights or optics.

13. Firearm slides or cylinders.

14. Firearm slings.

15. Firearm stocks or braces.

16. Firearm suppressors or silencers.

17. Firearm triggers.

(d) A bow. For purposes of this section, the term "bow" means a device consisting of flexible material having a string connecting its two ends, either indirectly by cables or pulleys or directly, for the purpose of discharging arrows; which propels arrows only by the energy stored by the drawing of the device; and which is handheld, hand-drawn, and hand-released.

(e) A crossbow. For purposes of this section, the term "crossbow" means a device consisting of flexible material having a string connecting its two ends, either indirectly by cables or pulleys or directly, affixed to a stock for the purpose of discharging quarrels, bolts, or arrows; which propels quarrels, bolts, or arrows only by the energy stored by the drawing of the device; and which uses a non-handheld locking mechanism to maintain the device in a drawn or ready-to-discharge condition.

(f) The following accessories used for bows or crossbows:

1. Arrows.

2. Bolts.

3. Quarrels.

4. Quivers.

5. Releases.

6. Sights or optics.

7. Wristguards.

(g) Camping supplies. For purposes of this section, the term "camping supplies" means tents with a sales price of $200 or less; sleeping bags, portable hammocks, camping stoves, and collapsible camping chairs with a sales price of $50 or less; and camping lanterns and flashlights with a sales price of $30 or less.

(h) Fishing supplies. For purposes of this section, the term "fishing supplies" means rods and reels with a sales price of $75 or less if sold individually, or $150 or less if sold as a set; tackle boxes or bags with a sales price of $30 or less; and bait or fishing tackle with a sales price of $10 or less if sold individually, or $20 or less if multiple items are sold together. The term does not include supplies used for commercial fishing purposes.

(2) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

Section 44. *(1) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4), Florida Statutes, for the purpose of implementing provisions related the amendments made to ss. 212.04 and 212.08, Florida Statutes, by this act. Notwithstanding any other law, emergency rules adopted under this section are effective for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.*

(2) This section shall take effect upon becoming a law and expires July 1, 2029.

Section 45. Except as otherwise provided by this act, and except this section, which shall take effect upon becoming a law, this act shall take effect July 1, 2026.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to taxation; amending s. 163.387, F.S.; providing that certain special districts are exempt from specified appro-

priation requirements; amending s. 192.091, F.S.; revising commissions paid by the board of county commissioners; authorizing a tax collector to waive certain commissions; providing requirements for the waiver of such commissioners; providing requirements to rescind such waiver; requiring that the waiver be made by a specified date for a certain year; providing for future repeal; amending s. 193.155, F.S.; conforming provisions to align with the State Constitution; providing applicability; amending s. 193.461, F.S.; revising the definition of the term "agricultural purposes"; providing applicability; creating s. 193.4616, F.S.; providing for the classification of certain property; defining the term "packinghouse"; requiring certain property be assessed in a specified manner; providing requirements for such assessment; providing for alternate assessment in certain circumstances; providing applicability; creating s. 193.626, F.S.; providing definitions; requiring certain property be assessed in a specified manner; providing requirements to be eligible for such assessment; providing for alternate assessment in certain circumstances; providing legislative intent; authorizing the Department of Revenue to adopt emergency rules; providing such rules to be effective for a specified period of time; providing for future repeal; providing applicability; amending s. 194.032, F.S.; revising the purposes for which value adjustment boards are required to meet; amending s. 195.087, F.S.; revising information required to be posted online relating to tax collector and property appraiser budgets; amending s. 196.011, F.S.; requiring a notice of disapproval to be served before a specified event in certain circumstances; amending s. 196.015, F.S.; providing that certain documents are sufficient to establish permanent residency for specified purposes; amending s. 196.061, F.S; providing that the prohibition on rental of a homestead does not apply to specified individuals; providing applicability; amending s. 196.151, F.S.; requiring a notice of disapproval to be served before a specified event in certain circumstances; amending s. 196.173, F.S.; revising the list of military operations that qualify certain servicemembers for an ad valorem tax exemption; providing applicability; providing that, for a certain ad valorem tax roll, an application must be filed before a specified date; providing that for such tax roll, a specified exemption may be calculated in a certain manner; providing that a property appraiser may grant a specified tax exemption in certain circumstances; authorizing an applicant to file an appeal to the value adjustment board in certain circumstances; providing that a filing fee is not required for such petition; authorizing the value adjustment board to grant the exemption in certain circumstances; authorizing a servicemember to receive a refund of property taxes for certain tax years in certain circumstances; requiring the amount of the refund be calculated in a specified manner; providing applicability; amending s. 196.193, F.S.; requiring a notice of disapproval to be served before a specified event in certain circumstances; providing applicability; amending s. 200.065, F.S.; revising the circumstances under which a specified millage rate may be adopted; providing applicability; amending s. 201.15, F.S.; revising the distribution of certain collected taxes; amending s. 212.04, F.S.; prohibiting taxes from being levied on admission to specified tournaments; providing for future expiration; amending s. 212.08, F.S.; providing that state universities and Florida College System institutions may receive a refund of sales tax paid on tangible personal property used in public works contracts under specified circumstances; providing procedures for such exemption; revising the types of portable gas cans eligible for a certain sales tax exemption; revising the exemption period for a specified sales tax holiday; providing definitions; providing a sales tax exemption for certain home hardening products; requiring such exemption be in the form of a specified refund; providing requirements for such refund; providing requirements for the Department of Revenue in issuing such refunds; authorizing the department to adopt emergency rules; specifying the timeframe such rules are effective; providing for future repeal; amending s. 212.1832, F.S.; revising the definition of the term "motor vehicle"; amending s. 213.255, F.S.; removing a prohibition on processing an application before it is determined complete; revising the circumstances under which interest is calculated; authorizing the Department of Revenue to deny an application in certain circumstances; revising when interest begins to accrue; requiring certain notices issued by the department include specified information; providing applicability; reenacting s. 259.042(9), F.S., relating to tax increment financing for conservation lands; amending s. 339.2816, F.S.; requiring, rather than authorizing, that certain funds received from the State Transportation Trust Fund be used for the Small County Road Assistance Program; requiring the department to use other additional revenues for the Small County Road Assistance Program; amending s. 339.2818, F.S.; deleting a provision that the funds allocated under the Small County Outreach Program are in addition to the Small County Road Assistance Program; amending s. 402.261, F.S.; revising fiscal years subject to a specified maximum tax credit; prohibiting tax credits for specified fiscal years from being approved; amending s. 402.62, F.S.; providing that a taxpayer may not apply for a Strong Families Tax Credit greater than a specified amount; providing the maximum tax credits authorized to be allocated to a single charity during a specified time period; amending s. 551.106, F.S.; providing that certain permitholders are exempt from a specified license fee; revising downward the tax rate on certain slot machine revenues; amending s. 624.509, F.S.; revising the order in which certain credits are intended to be applied; providing applicability; amending s. 689.261, F.S.; defining the terms "listing platform" and "property"; requiring certain listings to include estimated ad valorem taxes; requiring property visible on a listing platform to include the estimated ad valorem taxes for such property; providing requirements for the calculation and display of such taxes; providing requirements for listing platforms, the Department of Revenue, and property appraisers; providing protection from liability for specified parties who take certain actions; prohibiting certain materials from including specified information; requiring, beginning on a specified date, the department to annually publish a formula, countywide aggregate millage rate, and certain information on its website; authorizing the department to adopt rules; amending s. 849.086, F.S.; revising downward a certain tax paid by cardroom operators on certain receipts; amending s. 1011.73, F.S.; revising procedures for certain district millage elections; amending ch. 2024-159, Laws of Florida, extending by 1 year an exemption from excise taxes for certain notes and written obligations; creating a sales tax exemption for specified hunting, fishing, and camping products; providing definitions; authorizing the Department of Revenue to adopt emergency rules; specifying the timeframe such rules are effective; providing effective dates.

On motion by Senator Avila, the Conference Committee Report on **HB 7031-E** was adopted. **HB 7031-E**, as amended by the Conference Committee Report, passed by the required constitutional two-thirds vote of the membership, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—29

Mr. President	DiCeglie	McClain
Arrington	Gaetz	Osgood
Avila	Garcia	Passidomo
Bernard	Grall	Rouson
Boyd	Hooper	Sharief
Bradley	Jones	Simon
Brodeur	Leek	Truenow
Burgess	Martin	Trumbull
Burton	Massullo	Yarborough
Calatayud	Mayfield	

Nays—6

Berman	Nathan	Polsky
Davis	Pizzo	Smith

Vote after roll call:

Yea—Rodriguez

RECESS

The President declared the Senate in recess at 12:18 p.m. to reconvene upon call of the President.

AFTERNOON SESSION

The Senate was called to order by President Albritton at 1:17 p.m. A quorum present—35:

Mr. President	DiCeglie	Osgood
Arrington	Gaetz	Passidomo
Avila	Garcia	Pizzo
Berman	Grall	Rodriguez
Bernard	Hooper	Rouson
Boyd	Jones	Sharief
Bradley	Leek	Simon
Brodeur	Martin	Smith
Burgess	Massullo	Truenow
Burton	Mayfield	Trumbull
Calatayud	McClain	Yarborough
Davis	Nathan	

CONFERENCE COMMITTEE REPORTS, continued

By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5001E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5001-E

The Honorable Ben Albritton May 26, 2026
President of the Senate

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001-E, same being:

An act making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 302688.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough
s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
s/ Jon Albert
Jose Alvarez
s/ Shane G. Abbott
Daniel Antonio Alvarez
s/ Adam Anderson
s/ Robert Alexander Andrade
Wallace Aristide
s/ Douglas Michael Bankson
s/ Robin Bartleman
s/ Yvette Benarroch
s/ Dean Black
s/ Erika Booth
s/ Adam Botana
s/ Robert A. Brackett
s/ James Buchanan, At Large
s/ Demi Busatta
s/ Jennifer Canady, At Large
Ryan Chamberlin
s/ Linda Chaney
s/ William Conerly
s/ Dan Daley
s/ Fentrice Driskell, At Large
Lisa Dunkley
Anna V. Eskamani, At Large
s/ Tom Fabricio
s/ Ashley Viola Gantt
s/ Richard Gentry
s/ Mike Giallombardo
Peggy Gossett-Seidman
s/ Sam Greco
s/ Philip Wayne Griffitts
s/ Jennifer Harris
s/ Yvonne Hayes Hinson
s/ Jeff Holcomb
s/ Christine Hunschofsky, At Large
s/ Dotie Joseph
s/ Jennifer Kincart Jonsson
s/ Chip LaMarca
Johanna López
s/ Patt Maney
s/ Lauren Melo, At Large
s/ Monique Miller
s/ Danny Nix
s/ Vanessa Oliver
s/ Michael Owen
s/ Bill Partington
Susan Plasencia
s/ Michele K. Rayner, At Large
s/ Alex Rizo
William Cloud Robinson, At Large
Michelle Salzman, At Large
s/ Samantha Scott
s/ Tyler I. Sirois, At Large
David Smith
s/ Leonard Spencer
Kevin M. Steele
s/ Debra Tendrich
s/ Chase Tramont
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large
s/ Bradford Troy Yeager
s/ Bruce Hadley Antone
s/ Jessica Baker
s/ Webster Barnaby
Fabián Basabe
Kimberly Berfield
s/ Omar Blanco
s/ David Borrero
Nathan Boyles
s/ Robert Charles Brannan, At Large
s/ Daryl Campbell
s/ Hillary Cassel
s/ Kevin D. Chambliss, At Large
s/ Nan Cobb
s/ Lindsay Cross
s/ Kimberly Daniels
s/ Wyman Duggan, At Large
s/ Jervonte Edmonds
s/ Tiffany Esposito
s/ Gallop Franklin, At Large
s/ Sam Garrison, At Large
Anne Gerwig
s/ Karen Gonzalez Pittman
Michael Gottlieb
s/ Emily Gregory
s/ J.J. Grow
s/ Dianne Hart-Lowman
s/ Brian Hodgers
s/ Hilary Holley
s/ Berny Jacques
s/ Chad Johnson
s/ Kim Kendall
Traci Koster, At Large
Rob Long
s/ Randall Scott Maggard
s/ Fiona McFarland
s/ Kiyan Michael
s/ James Vernon Mooney, At Large
Angela Nixon
s/ Tobin Rogers Overdorf, At Large
s/ Rachel Saunders Plakon
s/ Juan Carlos Porras
Mike Redondo
Felicia Simone Robinson, At Large
s/ Mitch Rosenwald
Judson Sapp
s/ Jason Shoaf
s/ Kelly Skidmore
s/ John Snyder
s/ Paula A. Stark
s/ Allison Tant, At Large
s/ Dana Trabulsy
s/ Kaylee Tuck, At Large
s/ Meg Weinberger
Taylor Michael Yarkosky
s/ RaShon Young

Managers on the part of the House

Conference Committee Amendment (385885)(with title amendment)—Remove everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for Fiscal Year 2026-2027 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION
Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60 through 63, 65 through 71 and 163, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 72,559,186

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2026-2027 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,328,962

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 78,888,148

TOTAL ALL FUNDS 78,888,148

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 705,181,580

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2026-2027 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....$39
Applied Technology Diploma Program.....$39
Technical Degree Education Program.....$48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide Articulation Agreement.....$48
Florida College System Bachelor of Applied Science Program.....$48

The additional stipend for Top Scholars shall be $44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 102,954,076

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 808,135,656

TOTAL ALL FUNDS 808,135,656

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in HB 5003E. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 486,211,876

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $961.57, for grades 4 to 8 shall be $918.10, and for grades 9 to 12 shall be $920.31. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 589,988,232

TOTAL ALL FUNDS 589,988,232

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION
PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 129,828,034

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 121. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 239,728,417

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 129.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 575,117,456

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 152.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 11,463,937

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 7,898,617

13 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 612,384,155

TOTAL ALL FUNDS 612,384,155

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,458,952,642

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 2,458,952,642

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 22B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2026-2027 in Specific Appropriations 15 through 18 and 21 through 22B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, and Florida colleges.

14 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 53,789,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 11, 2025. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 260,235,971

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 11,569,642

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 18,751,578
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 190,345,081

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

BROWARD COLLEGE
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (HF 2880) (SF 2180)..... 4,000,000
COLLEGE OF THE FLORIDA KEYS
Chiller Plant Infrastructure (HF 1734) (SF 3063)..... 3,500,000
DAYTONA STATE COLLEGE
Airframe/Power Plant, Daytona Beach (HF 2187) (SF 2571)... 12,251,578
EASTERN FLORIDA STATE COLLEGE
Dental Program Relocation and Expansion (HF 2670) (SF 1048)..... 3,300,000
FLORIDA GATEWAY COLLEGE
ADA Compliance/Bathroom Renovation for Howard Conference Center (HF 3703) (SF 2822)..... 850,000
Allied Health Building Roof and HVAC Replacement (HF 3704) (SF 2823)..... 900,000
FLORIDA SOUTHWESTERN STATE COLLEGE
Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (HF 3004) (SF 3188)..... 2,464,530
Charlotte Campus - Yarger Science Hall STEM Remodel (HF 1927) (SF 1635)..... 7,092,094
GULF COAST STATE COLLEGE
HVAC & Other Infrastructure Improvements (SF 3254)..... 4,000,000
HILLSBOROUGH COLLEGE
Campus Improvements (SF 3592)..... 50,000,000
Plant City Campus Workforce Center (HF 2612) (SF 2309).... 2,500,000
INDIAN RIVER STATE COLLEGE
Deferred Maintenance College Wide (HF 2305) (SF 2069)..... 3,089,975
WQCS-FM Expanding Emergency Communications (HF 2306) (SF 2070)..... 366,800
LAKE-SUMTER STATE COLLEGE
Campus HVAC Repairs and Upgrades (HF 1246) (SF 1900)..... 430,000
MIAMI DADE COLLEGE
Hialeah Campus Expansion (HF 1982) (SF 2791)..... 1,000,000
STEM Center for Excellence (Kendall) (HF 2160)..... 12,500,000
STEM Center for Excellence (Wolfson) (HF 1668)..... 17,700,000
NORTH FLORIDA COLLEGE
Welding Program Expansion Project (HF 1105) (SF 1552)..... 385,000
NORTHWEST FLORIDA STATE COLLEGE
Workforce Innovation Center (HF 1237) (SF 3197)..... 5,000,000
PALM BEACH STATE COLLEGE
Boca Raton Administration Building Remodel (HF 3289) (SF 1144)..... 4,800,000
PENSACOLA STATE COLLEGE
South Santa Rosa Health Science and Nursing Building (HF 2837) (SF 3465)..... 5,000,000
POLK STATE COLLEGE
Northeast Ridge Phase I (HF 3225) (SF 2310)..... 7,576,930
Remodel/Renovate Building #3 (LLC) (HF 2775) (SF 2311).... 25,389,752
SANTA FE COLLEGE
Renovate/Remodel M Building (NW Campus) (HF 1089) (SF 1326)..... 2,500,000
SEMINOLE STATE COLLEGE
Workforce, Science, and Technology Building B (HF 1106) (SF 1238)..... 10,000,000
SOUTH FLORIDA STATE COLLEGE
Regional Workforce Transportation and Firearms Training Center (HF 1919) (SF 2983)..... 5,000,000
ST. PETERSBURG COLLEGE

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Allied Health & Student Success Center (SF 3754)..... 5,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
Collegiate School - Parrish (HF 1408) (SF 1119)..... 7,500,000
TALLAHASSEE STATE COLLEGE
Gadsden Center Expansion - Phase 2 (HF 2744) (SF 1459).... 4,000,000
VALENCIA COLLEGE

Lake Nona Campus Building 2 (HF 2645) (SF 1934)..... 1,000,000

17 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 5,000,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 460,466,594

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY
College of Engineering Building C (HF 3779) (SF 1542)..... 91,975,000
FLORIDA A & M UNIVERSITY
Chemical and Biological Research Laboratory Center (HF 2748) (SF 1528)..... 7,000,000
FLORIDA ATLANTIC UNIVERSITY
Health Professions Training and Research Facility (HF 3165) (SF 1000)..... 20,000,000
FLORIDA GULF COAST UNIVERSITY
Babcock Ranch Learning, Research and Outreach Facility (HF 1196) (SF 3182)..... 22,000,000
FLORIDA INTERNATIONAL UNIVERSITY
Aquarius Reef Base (HF 1230)..... 5,000,000
H. Wertheim College of Med Academic Health Sciences/ Clinical Facility (HF 1646) (SF 1137)..... 53,691,594
Wall of Wind Hurricane and Storm Surge Simulator (HF 1963) (SF 1091)..... 15,000,000
FLORIDA POLYTECHNIC UNIVERSITY
Student Achievement Center (HF 3244) (SF 2336)..... 10,000,000
FLORIDA STATE UNIVERSITY
Basketball Training Facility (HF 2546) (SF 1223)..... 5,000,000
College of Nursing (HF 2891) (SF 1631)..... 2,500,000
Dental School - Planning (HF 2619) (SF 2924)..... 2,500,000
Health Facilities Deferred Maintenance (HF 2085) (SF 1541) 5,000,000
Kellogg Research Building Remodeling and Improving Connectivity to Adjacent Structures (HF 2223) (SF 1253). 11,500,000
Life Safety Upgrades (HF 2620) (SF 1254)..... 2,500,000
Middleton Center (HF 3211) (SF 1353)..... 20,000,000
Moore Auditorium Remodel (HF 3054) (SF 3232)..... 15,000,000
Rovetta Renovation (HF 1664) (SF 2612)..... 10,000,000
Veterans Legacy Complex (HF 1406) (SF 2213)..... 13,000,000
UNIVERSITY OF CENTRAL FLORIDA
Discovery and Innovation Hub - Daytona Campus (HF 1321) (SF 2590)..... 10,000,000
Intelligent Manufacturing and Autonomous Engineering Innovation (Research II) (HF 2044) (SF 1267)..... 10,000,000
Workforce Entrepreneurship Resource eXchange (HF 3116) (SF 2166)..... 5,000,000
UNIVERSITY OF FLORIDA
Advanced Brain Research and Innovation (HF 2651) (SF 3716) 20,000,000
Dental Sciences Building (HF 3706)..... 20,000,000
Hamilton Center for Classical and Civic Education (HF 1670) (SF 2399)..... 1,800,000
Norman Fixel Institute for Neurological Diseases (HF 1847) 25,000,000
UF/IFAS - 4-H Camp Cherry Lake Renovation and Expansion (HF 1166)..... 5,000,000
UF/IFAS - Animal Sciences Expansion and Renovation (HF 1179)..... 4,000,000
UNIVERSITY OF NORTH FLORIDA
Mathews Academic Building Renovation (HF 1243) (SF 2689).. 10,000,000
UNIVERSITY OF SOUTH FLORIDA
College of AI, Cybersecurity and Computing Facility (HF 1475) (SF 2934)..... 25,000,000
Health Translational Research Institute Facility (HF 3140) (SF 3294)..... 10,000,000
UNIVERSITY OF WEST FLORIDA

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
Critical Infrastructure - Satellite Utilities Plant
(HF 2804) (SF 3466)..... 8,000,000

18 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM GENERAL REVENUE FUND 2,907,551
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 142,556,067

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker County - Baker Middle School (Year 2) (HF 3720)
(SF 2992)..... 1,818,742
DeSoto County - DeSoto High School (Year 2) (HF 1912)..... 36,307,690
Gadsden County - PreK-8 School (Year 4) (HF 2739)
(SF 1426)..... 17,958,511
Hardee County - Hardee Senior High School (Year 1)
(HF 2264)..... 34,400,140
Hendry County - LaBelle High School (Year 3) (HF 2487)
(SF 3039)..... 30,210,267
Lafayette County - Lafayette PK-12 Combination School
(Year 1) (HF 3201) (SF 1450)..... 1,000,000
Union County - Lake Butler Elementary School (Year 2)
(HF 3732) (SF 3074)..... 1,818,742
Wakulla County - Wakulla High (Year 3) (HF 3639) (SF 1434) 21,949,526

19 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 6,958,997
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 469,946,651
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 6,840,061

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2026-2027 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 128,000,000

21 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 11,882,154

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 820,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

22A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM GENERAL REVENUE FUND 2,250,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 23,524,491

Nonrecurring funds in Specific Appropriation 22A shall be allocated as follows:

Brevard Public Schools - Firefighting Program at Cocoa
High (HF 2690) (SF 1279)..... 640,000
Calhoun County School Board - Blountstown High School
Track Restoration (HF 2396) (SF 3112)..... 300,000
Dixie District Schools - Consolidation - Old Town
Elementary Classroom Addition (HF 3169) (SF 1500)..... 500,000
Glades County School District - Air Handling System
Repair and Retrofit (HF 2235) (SF 3288)..... 826,991
Glades County School District - Roofing Project (HF 2234)
(SF 3287)..... 4,500,000
Hardee County School District - Renovation of 1948 High
School to Consolidate District Office (HF 2230)
(SF 3543)..... 12,000,000
Highlands County Schools - Roof and HVAC Renovations
(HF 2237) (SF 3290)..... 1,500,000
Liberty County School District - School Safety Window
Hardening (HF 3206) (SF 1462)..... 120,000
Monroe County - Renovation of Historic Bruce Hall and
Historic Reynolds School (HF 3760) (SF 2595)..... 1,750,000
Orange County Public Schools - Fire Academy Career and
Technical Training Expansion - Ambulance Classroom
Installation (HF 2635) (SF 1906)..... 30,000
St. Johns County School District - Therapeutic Learning
Center for Children at The Arc of the St. Johns -
Charter School Expansion (HF 1331) (SF 3237)..... 500,000
Taylor County School District - Critical Facility Needs
(HF 3182) (SF 1438)..... 1,357,500
The School District of Osceola County - Environmental
Center Boardwalk (HF 2702) (SF 1610)..... 1,000,000
Walton County - Seacoast Collegiate High School Dual
Enrollment and Workforce Center Expansion (HF 2417)
(SF 3202)..... 750,000

22B FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,800,000

Nonrecurring funds in Specific Appropriation 22B shall be allocated as follows:

First Coast Technical College - Public Safety -
Firefighter Workforce Expansion Initiative (HF 1841)
(SF 2527)..... 600,000
Lake Technical College - Workforce Education Center South
(HF 1189) (SF 1910)..... 3,700,000
Volusia County Schools - Aviation Hangar - Aerospace
(HF 3115) (SF 2402)..... 500,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 28,909,129
FROM TRUST FUNDS 1,771,734,709

TOTAL ALL FUNDS 1,800,643,838

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 47,752,554

24 SALARIES AND BENEFITS POSITIONS 878.00
FROM GENERAL REVENUE FUND 13,772,459
FROM ADMINISTRATIVE TRUST FUND . . . 292,494
FROM FEDERAL REHABILITATION TRUST FUND 53,801,399

25 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 1,378,520

26 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST FUND 12,514,837

27 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 10,033,047

From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed..... 109,006
Broward County Public Schools Adults with Disabilities.... 800,000
Flagler Adults with Disabilities Program..... 535,892
Gadsden Adults with Disabilities Program..... 100,000
Gulf Adults with Disabilities Program..... 35,000
Jackson Adults with Disabilities Program..... 1,019,247
Leon Adults with Disabilities Program..... 225,000
Miami-Dade Adults with Disabilities Program..... 1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habilitation Center..... 225,000
Sumter Adults with Disabilities Program..... 42,500
Tallahassee State College Adults with Disabilities Program 25,000
Taylor Adults with Disabilities Program..... 42,500
Wakulla Adults with Disabilities Program..... 42,500

From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

Autism Theater Project - The Voice Inside: Youth Mental Health, Success, & Employment for All Abilities (HF 1877) (SF 2153)..... 450,000
Boca School for Autism: Bridge to Success (B2S) Micro-Enterprise Vocational Job Training Program (HF 3247) (SF 1039)..... 200,000
Brevard Adults with Disabilities (HF 1068) (SF 1260)..... 300,000
DMF Employment Opportunities - Bridging the Gap in Employment for People with Unique Abilities (HF 1987) (SF 1358)..... 800,000
Els for Autism Foundation - Specialized Workforce Training Program (HF 1459) (SF 2031)..... 400,000
HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (HF 3263) (SF 2112)..... 175,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program (HF 1479) (SF 2696). 300,000
Jonathan's Landing - Workforce Advancement for Adults with Autism (HF 1067) (SF 1887)..... 750,000
NextStep Autism Transition Program (HF 2418) (SF 3137).... 400,000
The Arc of South Florida Inc. - Culinary Vocational Training Program (HF 3761) (SF 1405)..... 956,194

From the funds provided in Specific Appropriation 27, $750,000 in recurring funds and $225,000 in nonrecurring funds are provided for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
Inclusive Transition and Employment Management Program (ITEM) (HF 1848) (SF 1062), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

28 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST FUND 25,000

29 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,211,015
FROM FEDERAL REHABILITATION TRUST FUND 16,608,886

FROM GRANTS AND DONATIONS TRUST FUND 1,500,000

From the funds in Specific Appropriation 29, $1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Alliance for Assistive Services and Technology (FAAST) (HF 2123) (SF 1656)..... 325,000
The Able Trust - Futures in Focus (HF 1218) (SF 2462)..... 250,000

30 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND 2,732,004
FROM FEDERAL REHABILITATION TRUST FUND 5,087,789

From the funds provided in Specific Appropriation 30, the recurring sums of $1,232,004 from the General Revenue Fund and $5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 30, $1,500,000 in nonrecurring funds is provided for the Centers for Independent Living - Community Transition for Adults with Disabilities (HF 3525) (SF 1389).

31 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 33,158,559
FROM FEDERAL REHABILITATION TRUST FUND 113,424,062

32 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND 779,482

33 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND 97,655

34 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 57,151
FROM ADMINISTRATIVE TRUST FUND . . . 1,062
FROM FEDERAL REHABILITATION TRUST FUND 254,162

35 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 154,316
FROM FEDERAL REHABILITATION TRUST FUND 515,762

36 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 972,732

37 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 293,178

37A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 537,500

From the funds in Specific Appropriation 37A, nonrecurring funds are provided for the following appropriations projects:

HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (HF 3263) (SF 2112)..... 37,500
Learning Independence for Tomorrow (LiFT): Family Resource Center for Neurodiverse Families (HF 1364) (SF 2473)..... 500,000

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 62,662,737
FROM TRUST FUNDS 207,547,020

TOTAL POSITIONS 878.00
TOTAL ALL FUNDS 270,209,757

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 14,226,214

38 SALARIES AND BENEFITS POSITIONS 279.75
FROM GENERAL REVENUE FUND 6,532,041
FROM ADMINISTRATIVE TRUST FUND . . . 510,029
FROM FEDERAL REHABILITATION TRUST FUND 13,607,190

39 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 161,282
FROM FEDERAL REHABILITATION TRUST FUND 326,329
FROM GRANTS AND DONATIONS TRUST FUND 11,079

40 EXPENSES
FROM GENERAL REVENUE FUND 415,191
FROM ADMINISTRATIVE TRUST FUND . . . 40,774
FROM FEDERAL REHABILITATION TRUST FUND 2,473,307
FROM GRANTS AND DONATIONS TRUST FUND 44,395

41 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 847,347
FROM FEDERAL REHABILITATION TRUST FUND 4,100,913

42 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,294
FROM FEDERAL REHABILITATION TRUST FUND 235,198

43 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST FUND 200,000

44 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST FUND 120,000

45 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 18,554,159
FROM FEDERAL REHABILITATION TRUST FUND 21,762,812
FROM GRANTS AND DONATIONS TRUST FUND 252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School..... 2,438,004
Blind Children's Program..... 200,000
Florida Association of Agencies Serving the Blind..... 500,000
Lighthouse for the Blind - Miami..... 150,000
Lighthouse for the Blind - Pasco/Hernando..... 50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Conklin Davis Center - Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (HF 2075)(SF 3704)..... 500,000
Florida Association of Agencies Serving the Blind (HF 2820) (SF 1224)..... 1,500,000
Lighthouse of Broward for the Blind & Visually Impaired - Vital Living for Seniors Program (HF 3416) (SF 3441).... 350,000
Lighthouse Vision Loss Center - Mobile Education Center: Services to Blind and Low Vision Residents Access Expansion (HF 1800) (SF 1393)..... 848,000
Maintaining Independence for the Blind - Rehabilitation Services for Individuals with Vision Loss (HF 3675) (SF 3009)..... 150,000

46 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 56,140
FROM FEDERAL REHABILITATION TRUST FUND 875,000

47 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 35,000

48 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 70,768
FROM FEDERAL REHABILITATION TRUST FUND 144,435

49 SPECIAL CATEGORIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
LIBRARY SERVICES
FROM GENERAL REVENUE FUND 89,735
FROM GRANTS AND DONATIONS TRUST FUND 100,000

From the funds in Specific Appropriation 49, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

50 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM GENERAL REVENUE FUND 200,000
FROM FEDERAL REHABILITATION TRUST FUND 9,639,345
FROM GRANTS AND DONATIONS TRUST FUND 1,044,821

51 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND 18,158

52 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,162
FROM ADMINISTRATIVE TRUST FUND . . . 2,915
FROM FEDERAL REHABILITATION TRUST FUND 93,452

53 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 686,842

54 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 249,902

55 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 243,315

55A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 55A, $500,000 in nonrecurring funds is provided for the Florida Center for the Blind - Workforce Education and Training Center for Visually Impaired Adults (HF 1813) (SF 2919).

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND 27,484,119
FROM TRUST FUNDS 56,817,957

TOTAL POSITIONS 279.75
TOTAL ALL FUNDS 84,302,076

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56 through 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

56 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 6,000,000

From the funds in Specific Appropriation 56, $3,500,000 in recurring funds and $2,500,000 in nonrecurring funds are provided for a base appropriations project for the University of Miami - Medical Training and Simulation Laboratory (HF 1975) (SF 2202).

57 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 34,512,985

From the funds in Specific Appropriation 57, $30,771,685 is provided for the following institutions, which shall only be expended for student access and retention or direct instruction purposes:

Bethune-Cookman University..... 16,960,111
Edward Waters University..... 6,429,526
Florida Memorial University..... 7,382,048

From the funds in Specific Appropriation 57, $1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (base appropriations project).

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Bethune-Cookman University
Campus Security Enhancement Phase II (HF 3690) (SF 2808).. 375,000
Nursing Workforce Readiness Program (HF 2728) (SF 2807)... 250,000
Edward Waters University
Living, Learning, and Community Multiplex (HF 1906) (SF 2652)..... 666,300
Florida Memorial University
AI Development and Cybersecurity Technology Expansion (HF 1440) (SF 3060)..... 700,000
Workforce Readiness for Student Success in Aviation (HF 1439) (SF 3059)..... 750,000

58 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 20,096,000

From the funds in Specific Appropriation 58, $5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Barry University
First Responder Risk Detection Training (HF 1986) (SF 2384)..... 500,000
Beacon College
Tuition Scholarships for Students with Learning and Attention Issues (HF 1300) (SF 1916)..... 250,000
Embry-Riddle Aeronautical University
Aerodynamics Research Equipment (HF 2175) (SF 2573)..... 3,000,000
Flagler College
The Institute for Classical Education at Flagler College (HF 1323) (SF 2579)..... 1,500,000
Florida Institute of Technology
Advanced Composite Equipment (HF 2458) (SF 1364)..... 1,350,000
Florida Southern College
Workforce Readiness Expansion (SF 2340)..... 5,000,000
Herzing University
Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094)..... 350,000
Jacksonville University
Accelerated Nursing Programs (HF 2193) (SF 3177)..... 2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
Polytechnic University of Puerto Rico-Orlando
Expanding Access to STEM Careers (HF 2332) (SF 2168)..... 225,000
Saint Leo University
Cybersecurity and Cyberforensics Training and Education Center (HF 2207) (SF 2276)..... 102,000
Nursing Program Expansion to Meet Regional Demand (HF 3063) (SF 2277)..... 624,000
Stetson University
Alzheimer's Brain Fitness Academy (HF 2731)..... 150,000
Webber International University
Safety Enhancement Initiative (HF 2784) (SF 3529)..... 45,000

59 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT
FROM GENERAL REVENUE FUND 136,901,500

Funds in Specific Appropriation 59 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 38,272 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds, a maximum of $2,949,500 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2026-2027 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. By February 1, 2027, the Department of Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 7,834,150

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

Edward Waters University
Living, Learning, and Community Multiplex (HF 1906) (SF 2652)..... 333,700
Florida Southern College
Workforce Readiness Expansion (SF 2340)..... 3,775,000
Herzing University
Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094)..... 300,000
Palm Beach Atlantic University
LeMieux Center for Public Policy (HF 1015) (SF 1683)..... 2,000,000
Saint Leo University
Cybersecurity and Cyberforensics Training and Education Center (HF 2207) (SF 2276)..... 500,000
Nursing Program Expansion to Meet Regional Demand (HF 3063) (SF 2277)..... 581,883
Webber International University
Safety Enhancement Initiative (HF 2784) (SF 3529)..... 343,567

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 205,344,635

TOTAL ALL FUNDS 205,344,635

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

60 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 25,000,000

From the funds in Specific Appropriation 60, $10,000,000 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is $25,000 for Fiscal Year 2026-2027.

From the funds in Specific Appropriation 60, $15,000,000 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open-Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is $25,000 for Fiscal Year 2026-2027

61 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 35,172,921

62 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 62, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2026, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

63 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

64 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

65 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006

66 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

67 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 206,387,333

From the funds in Specific Appropriations 4 and 67, the sum of $307,061,409 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 236,044,017
Florida Student Assistance Grant - Private..... 23,612,502
Florida Student Assistance Grant - Postsecondary..... 6,430,443
Florida Student Assistance Grant - Career Education..... 3,309,050
Children/Spouses of Deceased/Disabled Veterans..... 35,566,577
Florida Work Experience..... 1,569,922

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
Rosewood Family Scholarships..... 256,747
Florida Farmworker Scholarships..... 272,151

From the funds in Specific Appropriation 67, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, $305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to $6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $3,260.

Institutions that received state funds in Fiscal Year 2025-2026 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2026. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 67, nonrecurring funds are provided for the following appropriations projects:

Take Stock in College and Career Program (HF 2782) (SF 2613)..... 850,000
Wilhelmina Foundation Academic Scholarship (HF 3391) (SF 1421)..... 125,000

68 FINANCIAL ASSISTANCE PAYMENTS
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 68 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
FLORIDA FIRST RESPONDER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
Funds in Specific Appropriation 69 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS
GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71 FINANCIAL ASSISTANCE PAYMENTS
GRADUATION ALTERNATIVE TO TRADITIONAL EDUCATION (GATE) SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 71 are provided to support public

postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 316,408,080
FROM TRUST FUNDS 1,393,506
TOTAL ALL FUNDS 317,801,586

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

72 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

73 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 105,000
TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE 6,828,730

74 SALARIES AND BENEFITS POSITIONS 97.00
FROM GENERAL REVENUE FUND 5,555,739
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 4,571,748

75 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 118,840
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 220,160

76 EXPENSES
FROM GENERAL REVENUE FUND 455,745
FROM CHILD CARE AND DEVELOPMENT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

BLOCK GRANT TRUST FUND		658,048
FROM WELFARE TRANSITION TRUST FUND .		265,163
77 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
78 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,150,211	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,187,328
FROM FEDERAL GRANTS TRUST FUND . . .		225,000
79 SPECIAL CATEGORIES		
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
FROM GENERAL REVENUE FUND	5,178,957	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		33,200,000
FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds in Specific Appropriation 79, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Early Learning Reading & Math Readiness Pilot (HF 3166) (SF 3430)	237,500
Florida Early Learning Corps (HF 1602) (SF 1134)	750,000
Growing Greatness for Florida's Youngest Children: Empowering Teachers to Improve School Readiness (HF 3542) (SF 2239)	487,500
Miami-Dade County Public Schools VPK Expansion of Parental Choice Programs (HF 1673) (SF 1812)	250,000
Northeast Florida Summer Bridge for Early Learners (HF 3049) (SF 3032)	250,000
Preschool Emergency Alert Response Learning System (PEARLS) (HF 1171) (SF 1035)	395,000
Seminole County Public Schools' Center for Early Learning (HF 1452) (SF 2725)	650,000
Tiny Talkers Initiative (HF 3436) (SF 1935)	350,000

From the funds in Specific Appropriation 79, $10,000,000 in recurring and $10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 79, $5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Center for Early Childhood Professional Recognition (HF 2710) (SF 3595).

From the funds in Specific Appropriation 79, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2610) (SF 3630) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 79, $3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 79, $1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $4,700,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
to continue the Help Me Grow Florida Network (HF 3383) (SF 1780).

80 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL READINESS SERVICES		
FROM GENERAL REVENUE FUND	155,995,939	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		902,175,031
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		94,112,427

The school readiness program reimbursement rates for the 2026-2027 fiscal year are incorporated by reference in HB 5003E. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 80, $978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua	11,321,953
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	17,513,460
Brevard	23,700,664
Broward	94,026,320
Charlotte, DeSoto, Highlands, Hardee	12,379,080
Columbia, Hamilton, Lafayette, Union, Suwannee	9,624,622
Dade, Monroe	127,469,926
Dixie, Gilchrist, Levy, Citrus, Sumter	11,659,248
Duval	59,409,912
Escambia	16,585,017
Hendry, Glades, Collier, Lee	39,497,277
Hillsborough	74,778,508
Lake	15,230,826
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	21,888,075
Manatee	16,173,288
Marion	16,122,447
Martin, Okeechobee, Indian River	12,757,540
Okaloosa, Walton	10,315,983
Orange	71,095,800
Osceola	21,368,360
Palm Beach	79,137,577
Pasco, Hernando	24,121,840
Pinellas	32,107,188
Polk	42,545,724
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	23,685,764
St. Lucie	20,315,777
Santa Rosa	5,985,597
Sarasota	10,554,909
Seminole	14,041,960
Volusia, Flagler	29,176,162
Redlands Christian Migrant Association	13,777,028

From the funds in Specific Appropriation 80, $30,965,565 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to support early learning coalitions in sustaining their current level of school readiness program services. The funds shall be distributed as follows:

Alachua	589,999
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	959,032
Brevard	4,866,536
Broward	1,913,031
Columbia, Hamilton, Lafayette, Union, Suwannee	1,829,594
Escambia	68,166
Hillsborough	1,526,549
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	4,031,494
Manatee	1,770,462
Okaloosa, Walton	47,567
Orange	1,228,714
Palm Beach	4,940,579
Pinellas	4,724,607
St. Lucie	842,206

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Santa Rosa	182,518
Seminole	884,789
Volusia, Flagler	559,722

From the funds in Specific Appropriation 80, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 80, $950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 80, $40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 80, $70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 80, $2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 80, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 80, $30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026, that includes the following information about the division's allocation of the $30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2025-198, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 80, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2023-2024 rates.

82 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 2,095,526
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 2,847,075

From the funds in Specific Appropriation 82, $2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and $2,095,525 in recurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

83 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,046
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 14,319

84 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 433,773,635

From the funds in Specific Appropriation 84, $430,999,744 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2026-2027, the base student allocation per full-time equivalent student for the school year program shall be $3,029, and the base student allocation for the summer program shall be $2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 84, $430,999,744 shall be allocated as follows:

Alachua	3,916,228
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,609,912
Brevard	13,076,141
Broward	37,348,791
Charlotte, DeSoto, Highlands, Hardee	4,784,828
Columbia, Hamilton, Lafayette, Union, Suwannee	2,823,338
Dade, Monroe	60,411,017
Dixie, Gilchrist, Levy, Citrus, Sumter	4,952,609
Duval	22,521,052
Escambia	4,272,445
Hendry, Glades, Collier, Lee	23,218,655
Hillsborough	30,764,542
Lake	7,783,967
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	6,800,079
Manatee	8,376,347
Marion	5,527,521
Martin, Okeechobee, Indian River	7,059,864
Okaloosa, Walton	6,143,938
Orange	35,065,933
Osceola	9,918,893
Palm Beach	31,604,665
Pasco, Hernando	17,556,120
Pinellas	13,365,708
Polk	13,281,144

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

St. Johns, Putnam, Clay, Nassau, Baker, Bradford	17,515,563
St. Lucie	7,963,561
Santa Rosa	3,079,499
Sarasota	5,090,263
Seminole	11,217,790
Volusia, Flagler	10,949,331

From the funds in Specific Appropriation 84, $2,773,891 in recurring funds is provided to the Department of Education for the Voluntary Prekindergarten Summer Bridge Program as provided in section 1008.25, Florida Statutes.

85 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,607
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 10,692

86 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 1,248,383
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 2,312,628

87 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 166,702
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 225,056

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND 605,775,330
FROM TRUST FUNDS 1,048,439,675

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 1,654,215,005

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in HB 5003E. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM GENERAL REVENUE FUND 12,458,310,476
FROM STATE SCHOOL TRUST FUND 454,703,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of $5,457.60 for the FEFP.

From the funds in Specific Appropriations 5 and 88, $201,388,752 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least ten years of full-time teaching experience in a Florida public school. The amount of such an increase may not exceed $3,000. If a school district has any funds remaining after providing the salary increases, the school district must use these funds to provide salary increases to instructional personnel or for increased costs related to personnel compensation and provide a report to the department by January 1, 2027, on the expenditure of such funds. Each school district and charter school shall use 1.06 percent of its base FEFP funding amount as provided in HB 5001E.

From the funds in Specific Appropriations 5 and 88, 7.14 percent, or $1,356,524,235, of the base Florida Education Finance Program funding is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Classroom Teacher and Other Instructional Personnel Salary Increase pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be $919.69.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.

Total Required Local Effort for Fiscal Year 2026-2027 shall be $11,127,838,800. The total amount shall include adjustments made for the calculation pursuant to section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2026-2027 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2026-2027 as follows:

1. Basic Programs
A. K-3 Basic.....1.107
B. 4-8 Basic.....1.000
C. 9-12 Basic.....0.965

2. Programs for Exceptional Students

A. Support Level 4.....3.515
B. Support Level 5.....5.906

3. English for Speakers of Other Languages 1.161

4. Programs for Grades 9-12 Career Education.....1.090

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2025-2026 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is $2,164.20.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

Funds in Specific Appropriations 5 and 88, $290,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 5 and 88, $570,872,976 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum $300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, $180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, $596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

89 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,460,184,517
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $961.57, for grades 4 to 8 shall be $918.10, and for grades 9 to 12 shall be $920.31. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 14,918,494,993
FROM TRUST FUNDS 540,865,000

TOTAL ALL FUNDS 15,459,359,993

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 95 and 102, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 96, 97, and 98, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 113 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE CHRIS HIXON, COACH AARON FEIS, AND COACH SCOTT BEIGEL GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM
FROM GENERAL REVENUE FUND 135,000,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2027, which details how the funds were spent by each school and school district.

91A SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 91A may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

92 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 92 are provided for the Take Stock in Children program (recurring base appropriations project).

93 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 12,380,808

From the funds in Specific Appropriation 93, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project)..... 700,000
Big Brothers Big Sisters (recurring base appropriations project)..... 2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project)..... 3,652,768
Teen Trendsetters (recurring base appropriations project). 300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project)..... 764,972

From the funds in Specific Appropriation 93, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (HF 2766) (SF 3024)..... 350,000
Overtown Youth Center - College and Career Readiness (HF 1415) (SF 1043)..... 1,000,000
Public Safety & Violence Prevention through Mentoring & Career Development (HF 1092) (SF 1031)..... 250,000
Sowing SEEDS Project - A Workforce Development Program (HF 2369) (SF 2828)..... 132,820
YMCA State Alliance/YMCA Reads (HF 1457) (SF 2642)..... 750,000
Youth Matter Mentorship Program (HF 1500) (SF 2199)..... 1,500,000

93A SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

94 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 8,700,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 94 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida	1,450,000
University of Miami	1,450,000
Florida State University	1,450,000
University of South Florida	1,450,000
University of Florida Health Science Center at Jacksonville	1,450,000
Keiser University	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2026, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 95 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 95 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

96 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SCHOOL TRANSPORTATION STIPEND
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 96 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is $750 per eligible household and all stipends must be distributed to awarded recipients by December 15, 2026.

97 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

98 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 45,521

99 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 557,876
FROM ADMINISTRATIVE TRUST FUND . . . 56,012

100 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 12,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 100 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University	1,386,508
Florida State University (College of Medicine)	1,483,072
University of Central Florida	2,467,195
University of Florida (College of Medicine)	1,431,006
University of Florida (Jacksonville)	1,276,630
University of Miami (Department of Psychology) including $499,979 for activities in Broward County through Nova Southeastern University	2,218,340
University of South Florida/Florida Mental Health Institute	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2026.

101 SPECIAL CATEGORIES
GRANT & AIDS ARTICULATED HEALTH CARE PROGRAMS
FROM GENERAL REVENUE FUND 2,000,000

102 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 6,800,000

From the funds in Specific Appropriation 102, $6,800,000 in recurring funds is provided to the consortium services organizations to implement section 1001.451, Florida Statutes. These funds shall be allocated to each eligible consortium services organization as follows:

Heartland Educational Consortium	$1,340,009
The North East Florida Educational Consortium	$3,025,465
Panhandle Area Educational Consortium	$2,434,526

103 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 13,279,426

From the funds in Specific Appropriation 103, the following shall be allocated from recurring funds:

Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes	880,000

Funds in Specific Appropriation 103 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $20,000; and the Teacher of the Year receiving a minimum total award amount of $50,000.

Funds in Specific Appropriation 103 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds in Specific Appropriation 103 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 103, $3,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2027, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 103, nonrecurring funds are provided for the following:

Carnegie Learning Math Success For All Pilot (HF 2928) (SF 3276)	500,000
Florida Rural Digital Literacy (HF 2290) (SF 1336)	1,500,000
Law Enforcement Against Drugs and Violence (L.E.A.D.) - Statewide Implementation (HF 1147) (SF 2415)	1,000,000
Uplifting School Mental Health Support across the State of Florida (HF 1985) (SF 1981)	500,000

104 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 64,338,124

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

All Pro Dad/iMOM Fatherhood Literacy and Family Engagement Campaign (HF 1160) (SF 1427)	1,300,000
American History Live (HF 2456) (SF 3098)	120,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (HF 2540) (SF 3236)	2,000,000
CPR in Schools Implementation (HF 2313) (SF 1290)	931,000
Florida Alliance of Boys & Girls Clubs - Workforce Development Programs (HF 2312) (SF 1375)	2,500,000
Florida Arts and Tourism Economic Development Initiative (HF 3827) (SF 3687)	5,000,000
Florida Council on Economic Education: Expanding Access to Financial Literacy Education Resources (HF 2973) (SF 1800)	275,000
Florida Debate Initiative (HF 2173) (SF 1588)	2,400,000
Growing the Game and Lifelong Values (HF 1524) (SF 2489)	500,000
Hate Ends Now Traveling Holocaust Cattle Car Exhibit (HF 3538) (SF 2244)	206,855
History of Communism Curriculum (HF 1657) (SF 2834)	725,000
Holocaust Memorial Miami Beach - David Schaecter Holocaust Education Initiative (HF 1521) (SF 2592)	1,500,000
Learning Through Listening/Dyslexia Awareness Professional Learning (HF 1549) (SF 2912)	500,000
Maritime Workforce Development Instruction (HF 1250) (SF 1241)	750,000
Math Success Innovation Pilot (HF 1667) (SF 3695)	800,000
Mobile Museums of Tolerance-Florida (HF 3576) (SF 1220)	2,000,000
School Bond Issuance Database (HF 1694) (SF 1265)	670,223
Securing the Continuation of the State Science & Engineering Fair of Florida: Project Year 4 of 5 (HF 2770) (SF 2307)	150,000
Special Olympics Florida Unified Champions Schools (HF 3227) (SF 2107)	500,000
Virtual College Tours for Every Florida High School Student (HF 2638) (SF 3298)	375,000
Vision Is Priceless - Sight In Schools Program (HF 3095) (SF 2712)	125,000
Walkabouts Kinesthetic Learning Initiative (HF 2754) (SF 2676)	375,000
Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 3533) (SF 2479)	2,952,514

From the funds in Specific Appropriation 104, $936,790 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 104, $137,121 in recurring funds is provided to the Department of Education to enhance the Florida Safe Schools Assessment Tool to improve functionality, data reporting, and coordination by establishing a centralized, role-secured directory or school, district, and first-responder personnel with real-time synchronization capabilities.

From the funds in Specific Appropriation 104, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 104, $5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 104, $4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.

No later than September 30, 2027, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.

From the funds in Specific Appropriation 104, $400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 104, $2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 104, $3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 104, $5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: $55,000 (small), $60,000 (medium), $75,000 (large), or $115,000 (very large) as determined by the department.

From the funds in Specific Appropriation 104, $1,000,000 in recurring funds and $2,000,000 in nonrecurring funds are provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 104, $7,000,000 in recurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is $3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 104, $1,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 104, $200,000 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
nonrecurring funds is provided to the Department of Education for the display of portraits as required by s. 1003.44(4)(b), Florida Statutes.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 106 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

107 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND 12,758,388

Funds in Specific Appropriation 107 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 68,122,389

From the funds in Specific Appropriation 108, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project)..... 100,000
AMI Kids (recurring base appropriations project)..... 1,100,000
Florida Holocaust Museum (recurring base appropriations project)..... 600,000
Girl Scouts of Florida (recurring base appropriations project)..... 267,635
Holocaust Memorial Miami Beach (recurring base appropriations project)..... 66,501
Holocaust Task Force (recurring base appropriations project)..... 100,000
State Science Fair (recurring base appropriations project) 72,032

From the funds in Specific Appropriation 108, $2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 108, nonrecurring funds are provided for the following:

ACT Expansion: Advancing Graduation & Career Readiness (HF 1412) (SF 2863)..... 125,000
Aerospace & Technology Pathway - Jimmy Graham Foundation (HF 1947) (SF 2218)..... 250,000
After-School All-Stars (HF 3548) (SF 1135)..... 2,000,000
Afterschool Literacy and Activities Program (HF 1946) (SF 2212)..... 527,863
Agricultural Technology & Workforce Education Initiative (HF 2967) (SF 3279)..... 500,000
AMPLIFY Clearwater Chamber Foundation's Young Entrepreneurs Academy (HF 1754) (SF 2478)..... 140,500
Applied Water Resource Technology Career Training Program (HF 3002) (SF 3536)..... 775,000
ARI Big Bend North Florida Educational Program (HF 1193) (SF 1465)..... 400,000
ARK Innovation Center at Pinellas County Schools (HF 2618) (SF 2506)..... 615,000
Boca Raton High School Robotics Lab & Teams Expansion Palm Beach County School District (HF 3268) (SF 3388)... 350,000
Breakthrough Miami Inc. (HF 3552) (SF 1990)..... 500,000
Busch Wildlife Sanctuary's Environmental Education Program (HF 1017) (SF 2018)..... 500,000
Campus Guardian Angel (HF 2689) (SF 3283)..... 564,500
Career Pathways - Building Florida's Workforce (HF 2516) (SF 3189)..... 350,000
Cathedral Arts Project Education Programs (HF 2912) (SF 2691)..... 991,758
Clay County District Schools - Health Science Programs (HF 3037) (SF 2953)..... 488,400
Closing Florida's Reading Gap: Building the Workforce of Tomorrow Through Early Literacy (HF 2301) (SF 1282)..... 600,000
Colonial High School Flight Academy FAA Approved Simulator (HF 2354) (SF 2171)..... 99,000
Community Partners of South Florida CentsBuilder Youth Financial Literacy Program (HF 1496) (SF 1689)..... 125,000
Crestview Robotics and STEM Hub (CRASH) STEM Expansion and Workforce Pipeline (HF 2854) (SF 3454)..... 250,000
Crockett Foundation Innovation Center (HF 1792) (SF 1069). 500,000
CrossTown After School Program and SIE (HF 3475) (SF 3239) 500,000
Cuban Museum Inc. Public Humanities Programs Preservation & Expansion (HF 2558) (SF 1208)..... 400,000
Empowered of Central Florida Expansion of the Rock Program into Levy, Citrus and Sumter County (HF 1264) (SF 1703)..... 400,000
Expanding Choice in Areas with Limited Afterschool Options (HF 3246) (SF 3583)..... 500,000
First Coast High School Maritime Academy (HF 2303) (SF 2655)..... 250,000
First Tee Tallahassee Learning Center - Fairways to Futures: Character Development Program Expansion (HF 1344) (SF 2103)..... 300,000
Florida Repertory Theatre Fine Arts Education Initiative (HF 2372) (SF 2560)..... 370,000
Future Career Academy (FCA) Pathways to Quality Careers (HF 2042) (SF 3628)..... 950,000
Glades Workforce Expansion (HF 1778) (SF 1083)..... 372,867
Hands of Mercy Everywhere- Teen Moms and At-Risk Youth Prep Vocational Training (HF 1263) (SF 1341)..... 594,810
HAPCO Music & Culinary Education Program (HF 3366) (SF 2769)..... 200,000
High School Internship Program in Integrated Mathematical Oncology (HF 2855) (SF 2865)..... 100,000
Hillsborough Schools- Bright Futures Eligibility and Readiness Pilot (HF 2624) (SF 3593)..... 878,938
HSU Educational Foundation - Proposal for Non-Public CTE Certification Program (HF 1238) (SF 3285)..... 150,000
inSIGHT Through Education - Traveling Holocaust Exhibit (HF 3259) (SF 1120)..... 82,500
Jackson County School District - JROTC Startup (HF 2415) (SF 3134)..... 129,384
Jacksonville Arts & Music School (JAMS) - What A Leader (W.A.L.) Program (HF 1621) (SF 2669)..... 200,000
Jewish Day School Transportation Safety Initiative (HF 3258) (SF 2127)..... 2,500,000
K12 Student Engagement at the Kennedy Space Center (HF 2189) (SF 2006)..... 500,000
Lake Minneola High School - Robotics Program (HF 2321) (SF 3804)..... 75,000
''Learning in Motion'': The Crossroad Playground Project (HF 2951) (SF 1527)..... 30,000
Links to Success (HF 1915) (SF 3539)..... 585,000
Lubavitch Hebrew Academy Wellness Center (HF 1889) (SF 3392)..... 400,000
Miami-Dade County Public Schools - Classical Education Model (HF 1672) (SF 1816)..... 450,000
Miami-Dade County Public Schools - Miami Arts Studio 6-12 @ Zelda Glazer (HF 1970) (SF 1815)..... 500,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (HF 3610) (SF 3646)..... 44,000
National Flight Academy (HF 2815) (SF 3455)..... 650,000
Nicklaus Children's Student - Athlete EKG Screening Program (HF 3568) (SF 1151)..... 500,000
North Florida Arts, Agriculture and Entrepreneurship After School Program (HF 1480) (SF 2671)..... 490,000
Okaloosa County Afterschool STEM Enrichment (HF 2838) (SF 3243)..... 75,000
Okaloosa County Schools Classroom Technology (HF 1418) (SF 3242)..... 350,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Parks & Police 4Kids Community Program for At-Risk Youth (HF 2873) (SF 2228)	150,000
Pasco High School Athletic Complex (SF 3418)	200,000
Pasco Schools STEM Career Pathways Pilot (HF 2496) (SF 3272)	1,000,000
Pinellas County: Expanding Access to Youth Athletics and Water Safety (SF 1792)	880,000
Planned to A.T. Financial Literacy Curriculum Expansion in Duval County Public Schools (HF 2924) (SF 2701)	100,000
Powerhouse Youth Project (HF 1370) (SF 2058)	400,000
Prevention First: Expanding School-Based Mental Health (HF 2613) (SF 1148)	500,000
Project MPACT (Making Priorities Align for Community Transformation) (SF 2758)	125,000
Putnam County School District - Engineering Pathways and Aviation Maintenance (HF 3094) (SF 2583)	473,035
REACH Program (HF 2088) (SF 3234)	1,000,000
READ USA Workforce Development Program Through Literacy Tutoring (HF 2317) (SF 2695)	200,000
Roosevelt Elementary School Program Enhancements (HF 1833) (SF 3065)	440,000
School District of Lee County - Student Transportation System and Safety Equipment Update (HF 1615) (SF 1637)	1,000,000
SDOC 24/7 Security Operations Center (HF 3163) (SF 1612)	350,000
Security Funding in Catholic Schools (HF 3840)	10,000,000
Soaring Forward: Soar in 4 Lab Expansion (HF 1585) (SF 1036)	250,000
South Florida Autism Charter Schools - Expansion (HF 3583) (SF 2237)	525,000
State Academic Tournament (HF 3233) (SF 2322)	125,000
Striving for Excellence Inc. (HF 1283) (SF 1809)	100,000
StrongHer Mind, StrongHer Future (HF 3380) (SF 2782)	55,000
Student Movement and Dismissal Modernization Pilot (HF 2787) (SF 3644)	125,000
Taylor County School District Technology Upgrades (HF 3181) (SF 1436)	250,000
Tech-Ready Classroom Initiative for Low-Income Youth (HF 3781) (SF 1318)	75,000
The Center Presents Wonder Works Florida Youth Innovation and Workforce Skills Initiative (HF 3298) (SF 3402)	881,000
The Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building and Programs (HF 3185) (SF 1558)	300,000
The Dali: Expanding Education and Outreach (HF 2480) (SF 2862)	500,000
The Last Ones of Auschwitz: Teaching Through Testimony (Book Program) (HF 2901) (SF 2723)	487,500
The Shul of Bal Harbour Family Initiative: Jewish Mothers & Babies of South Florida (HF 3319) (SF 2638)	650,000
Victory High Schools (SF 3742)	300,000
Virtual Tutoring Support Program for Duval County Public Schools (HF 2956) (SF 2687)	250,000
WOFT: Teacher Safety Training Program (HF 1031) (SF 1890)	475,000
Young Dreams Community Outreach Center and Empowerment Hub (HF 1636) (SF 1313)	100,166
Young Musicians Unite: Student Retention and Engagement Initiative (HF 1641) (SF 1128)	600,000
Youth and Family Resiliency Support (HF 2756) (SF 2041)	125,000
Youth Summer, Camera, Action! (HF 2268) (SF 3096)	140,000
ZeroEyes AI Firearm Detection - Franklin (HF 3642) (SF 1444)	15,000
ZeroEyes AI Firearm Detection - Hernando (HF 1681) (SF 3648)	240,000
ZeroEyes AI Firearm Detection - Miami Dade (HF 1964) (SF 1403)	1,000,000
ZeroEyes AI Firearm Detection - Seminole (HF 1203) (SF 1917)	250,000

From the funds in Specific Appropriation 108, $7,500,000 in recurring funds and $7,500,000 in nonrecurring funds are provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

109 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 10,101,129
FROM FEDERAL GRANTS TRUST FUND . . . 2,499,354

From the funds in Specific Appropriation 109, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project)	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes	577,758
Learning Through Listening (recurring base appropriations project)	1,141,704
Special Olympics (recurring base appropriations project)	250,000
The Family Cafe (recurring base appropriations project)	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes	1,750,000

Funds provided in Specific Appropriation 109 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2026-2027 fiscal year to the department by September 30, 2027.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

No later than September 30, 2027, the Department of Education shall submit a report on the Bridge to Speech program to the Governor, President of the Senate, and the Speaker of the House of Representatives that provides the following information: (1) the number of children with hearing loss served, disaggregated by service type and delivery method (center-based or virtual); (2) types and frequency of services provided, including speech, language, audiology, and parent education; (3) student progress in speech, language, and academics based on evaluations; (4) professional development and technical assistance delivered; and (5) total expenditures and program reach, including families and professionals supported.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 109, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Autism Therapeutic Wellness Program (HF 3266) (SF 2036)...	450,000
Behavioral Challenges Therapeutic Inclusion Program - Creating Pathways to Possibilities for Individuals with Autism, Down syndrome & Developmental Disabilities (HF 2374) (SF 1688).....	250,000
Best Buddies Jobs Project (HF 3334) (SF 2474).....	400,000
Bridging the Gap: Therapeutic Education with the No Limits Method (HF 2183) (SF 3301).....	500,000
Broward Schools - Strengthening ESE Support (HF 2318) (SF 3643).....	500,000
Comprehensive Health and Mentoring Program (CHAMP) for Developmentally Disabled and At-risk Youth (HF 1183) (SF 2188).....	225,000
Family Support Center, a Family Network on Disabilities Program (HF 2133) (SF 2024).....	250,000
Live With LEV Beyond the Bell (HF 1896) (SF 1797).....	90,000
Miami Lighthouse Academy, LLC (HF 3567) (SF 1630).....	200,000
Seffner Christian Academy School - Expansion for Children with Special Needs (HF 2378) (SF 3489).....	416,667
The Family Cafe (HF 1448) (SF 1028).....	1,000,000

Funds in Specific Appropriation 109 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 109, $1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2026-2027 school year to the Department of Education by December 15, 2026. No later than January 15, 2027, the department shall provide funding of no more than $2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

From the funds in Specific Appropriation 109, $166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (HF 3777) (SF 3631).

110 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 76,757,907
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,900,810
FROM GRANTS AND DONATIONS TRUST FUND 2,810,173

From the funds in Specific Appropriation 110, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2027, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2026-2027 fiscal year.

From the funds in Specific Appropriation 110, $36,734 in recurring funds from the General Revenue Fund is provided to the School for the Deaf and the Blind to provide salary increases to classroom teachers and other instructional personnel.

111 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 209,785
FROM ADMINISTRATIVE TRUST FUND . . . 53,369

111A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 26,905,113

From the funds in Specific Appropriation 111A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm Middle School (HF 1374) (SF 3129).....	14,000,000
ARK Innovation Center at Pinellas County Schools (HF 2618) (SF 2506).....	385,000
Bay District Schools - Deane Bozeman School Agriculture Center (HF 1836) (SF 3107).....	200,000
First Coast High School Maritime Academy (HF 2303) (SF 2655).....	200,000
Freedom 7 Elementary - Primary Playground Replacement (HF 2663).....	67,113
Global Leadership Academy Athletic Facility Completion Project (HF 1159) (SF 2692).....	200,000
Jacksonville Classical Academy Expansion (HF 3249) (SF 2597).....	3,000,000
Lake Minneola High School - Robotics Program (HF 2321) (SF 3804).....	15,000
''Learning in Motion'': The Crossroad Playground Project (HF 2951) (SF 1527).....	10,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (HF 3610) (SF 3646).....	56,000
Pasco High School Athletic Complex (SF 3418).....	5,300,000
PCPS - Mobile STEM/Career Exploration Lab (HF 3473) (SF 2348).....	250,000
Putnam County School District - Engineering Pathways and Aviation Maintenance (HF 3094) (SF 2583).....	447,000
SDOC 24/7 Security Operations Center (HF 3163) (SF 1612)..	400,000
Soaring Forward: Soar in 4 Lab Expansion (HF 1585) (SF 1036).....	500,000
South Florida Autism Charter Schools - Expansion (HF 3583) (SF 2237).....	1,875,000

112 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOL HARDENING
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 112 are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2026, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than $100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2027. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 35,497,485

From the funds in Specific Appropriation 113, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Achievement Centers: Safe and Secure Learning Environments (HF 3273) (SF 1113)	121,116
Boys & Girls Club & Teen Workforce Readiness Center of West Palm Beach (HF 1434) (SF 1690)	1,500,000
Boys & Girls Clubs of Lee County Capital Project - Basketball Pavilion (HF 3439) (SF 2728)	212,500
Boys & Girls Clubs of St. Lucie County Lincoln Park Clubhouse (HF 2115) (SF 1994)	995,000
Branches Allapattah (HF 3578) (SF 1063)	365,874
Building Jewish Futures Infrastructure Initiative (HF 1303) (SF 2444)	250,000
Carol Boies Teen Center/Facility Improvements (HF 2883) (SF 1143)	500,000
Chi Chi Rodriguez Youth Foundation - Chi Chi Academy Upgrade & Expansion (HF 1544) (SF 2476)	3,000,000
Children's Center for Education and Collaboration -The Historic Cocoa Village Playhouse, Inc. (HF 2666) (SF 3760)	1,000,000
Cuban Museum Inc. Public Humanities Programs Preservation & Expansion (HF 2558) (SF 1208)	150,000
FCS School Safety Upgrade (HF 3577) (SF 1629)	187,500
First Tee Tallahassee Learning Center - Building a Home FORE Our Future: Youth Character and Development Program Expansion (HF 1343) (SF 1873)	1,000,000
Florida Dyslexia Literacy Center (HF 1846) (SF 3376)	250,000
Hobe Sound Boys & Girls Club Construction (HF 1251) (SF 2836)	750,000
Holy Trinity Episcopal School (HTES) Expansion Project (HF 1076) (SF 1889)	500,000
Jacksonville Arts & Music School (JAMS) - What A Leader (W.A.L.) Program (HF 1621) (SF 2669)	200,000
Junior Achievement of North Florida Experiential Learning Center (HF 2948) (SF 2813)	350,000
Links to Success (HF 1915) (SF 3539)	115,000
Private School Safety Compliance Project (SF 2007)	190,465
Security Funding in Catholic Schools (HF 3840)	5,000,000
Seffner Christian Academy School - Expansion for Children with Special Needs (HF 2378) (SF 3489)	4,583,333
The Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building and Programs (HF 3185) (SF 1558)	666,697
The Children's Roof Replacement (HF 1455) (SF 1217)	750,000
Thrive Academy - Babcock Ranch (HF 3001) (SF 1857)	500,000
Treasure Coast Wildlife Education Center (HF 2768) (SF 2151)	350,000
Youth Summer, Camera, Action! (HF 2268) (SF 3096)	10,000

From the funds in Specific Appropriation 113, $5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes. Grants must be awarded no later than December 1, 2026.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 113, $7,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to private schools in a financially disadvantaged community, as defined in rule 62-552.200, Florida Administrative Code, with a population of less than 10,000 residents, according to the most recent official estimate pursuant to section 186.901, Florida Statutes, and located in a rural area of opportunity, as defined in section 288.0656, Florida Statutes. The Department of Education shall award applicants contingent on availability of matching funds on hand of no less than 25 percent of the award. Grants shall be awarded no later than December 1, 2026.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 534,600,511
FROM TRUST FUNDS 8,324,718

TOTAL ALL FUNDS 542,925,229

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

114 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND 3,999,420

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 2,546,067,351

116 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 2,555,830,704

TOTAL ALL FUNDS 2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

117 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

118 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 5,168,721

The funds provided in Specific Appropriation 118 shall be allocated as follows:

Florida Channel Closed Captioning	390,862
Florida Channel Satellite Transponder Operations	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming	497,522
Florida Channel Year Round Coverage	3,224,067
Florida Public Radio Emergency Network Storm Center	256,270

From the funds provided in Specific Appropriation 118, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 118 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 5,393,345

TOTAL ALL FUNDS 5,393,345

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
PROGRAM: WORKFORCE EDUCATION

119 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 119 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2025-2026 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2026, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 63,288,749

121 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 343,681,941

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 121 from the General Revenue Fund, $468,504,251 in recurring funds and $5,005,724 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	341,518
Baker	334,978
Bay	3,186,059
Bradford	1,351,630
Brevard	3,575,397
Broward	84,953,412
Charlotte	4,354,836
Citrus	3,605,773
Clay	1,154,458
Collier	13,921,490
Columbia	306,053
Miami-Dade	92,761,813
DeSoto	761,092
Dixie	222,596
Escambia	5,522,080

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Flagler	1,087,978
Franklin	216,965
Gadsden	1,098,648
Glades	214,467
Gulf	218,832
Hamilton	216,897
Hardee	219,599
Hendry	1,443,816
Hernando	889,275
Hillsborough	56,700,748
Indian River	1,700,551
Jackson	245,506
Jefferson	217,097
Lafayette	217,722
Lake	7,161,499
Lee	11,513,147
Leon	9,613,460
Liberty	229,885
Madison	216,087
Manatee	10,511,121
Marion	4,813,692
Martin	1,287,481
Monroe	665,868
Nassau	281,165
Okaloosa	2,938,989
Orange	34,889,964
Osceola	10,225,358
Palm Beach	22,181,585
Pasco	3,736,944
Pinellas	28,354,031
Polk	10,529,023
Saint Johns	4,737,030
Santa Rosa	2,549,536
Sarasota	11,211,772
Sumter	236,969
Suwannee	4,129,141
Taylor	3,850,082
Union	218,428
Wakulla	220,887
Walton	1,676,238
Washington	4,489,307

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 119, and 121 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 121, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
CAPITALIZATION INCENTIVE GRANT PROGRAM
FROM GENERAL REVENUE FUND 40,000,000

Funds provided in Specific Appropriation 122 are provided to the Department of Education to implement Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 123, $15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 123, $5,000,000 in recurring funds from the General Revenue Fund is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for a Grow Your Own Teacher Registered Apprenticeship Program Expansion.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 94,363,333

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 125 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse programs pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Bay	659,213
Bradford	754,273
Broward	2,469,922
Charlotte	501,297
Citrus	378,732
Collier	1,159,682
Desoto	552,014
Miami-Dade	1,301,294
Gadsden	262,855
Hillsborough	472,227
Indian River	350,141
Lake	675,098
Lee	1,079,150
Leon	504,159
Manatee	485,048
Marion	652,004
Okaloosa	653,351
Orange	637,853
Osceola	295,218
Pinellas	1,616,797
Polk	1,056,734
St. Johns	687,460
Santa Rosa	552,014
Sarasota	523,613
Suwannee	414,162
Taylor	592,468
Walton	353,502
Washington	359,719

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education (LINE) Fund provided in Specific Appropriation 131 pursuant to section 1009.8962, Florida Statutes.

126 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 126, $2,000,000 is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2026. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 126, $500,000 is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2026-2027 academic year. The Department of Education shall distribute the awards by June 1, 2027, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2027, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

126A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 10,615,500

From the funds in Specific Appropriation 126A, nonrecurring funds are provided for the following appropriations projects:

Achieve Miami's Teacher Accelerator Program (TAP) (HF

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

2649) (SF 1646)	375,000
AmSkills, Inc - Tampa Bay Youth & Home School Skilled Trades Accelerator (HF 2376) (SF 3351)	265,000
Associated Builders and Contractors - ABC Institute Flagship Apprenticeship Training Academy (HF 1045) (SF 1711)	2,000,000
CEO Financial Literacy Academy Financial Literacy & Workforce Pathways (HF 3541) (SF 2633)	125,000
Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241)	225,000
Charlotte County Public Schools - Southwest Florida Welding Workforce Development Program (HF 1917) (SF 3535)	1,500,000
CodeBoxx: Building Florida's Technology Workforce (HF 1723) (SF 1724)	500,000
Fort Lauderdale - Aviation Technical Training Program (HF 1716) (SF 2140)	500,000
Ignite Tutoring Fellowship: College Students Education-to-Workforce Development Pipeline (HF 1340) (SF 2101)	500,000
Jacksonville Sports Foundation - Florida Sports Workforce Apprenticeship Initiative (HF 2194) (SF 2651)	250,000
JAX Chamber Foundation - The Bridges Competitive Small Business Initiative (HF 1620) (SF 2719)	175,000
Jewish Culinary Program: The Shul of Downtown/Brickell & Groot Hospitality (HF 3810) (SF 2635)	900,000
Lotus House Education and Employment Program for High Special Needs Women (HF 2252) (SF 1860)	200,000
Miami-Dade County Public Schools - George T. Baker Aviation and Aerospace Technical College - Equipment (HF 1644) (SF 2197)	100,000
Nwawmara Center for Integrative Health - Nature-Based Wellness Workforce Initiative (HF 1296) (SF 2829)	125,000
Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639)	312,500
Project BUILD SWFL - Heavy Equipment Simulator Workforce Training Initiative (HF 2501) (SF 3246)	250,000
ReUp's College & Credential to Workforce Initiative (HF 2278) (SF 2694)	1,000,000
Ring Power Corporation - Technician Apprenticeship Program and Education Partnership (HF 1894) (SF 2607)	500,000
Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551) (SF 1636)	188,000
The Washington Center for Internships and Academic Seminars - Career Launch Workforce Bootcamp (HF 2045) (SF 3729)	125,000
Virtual Dropout Retrieval Program for Adults (SF 3499)	500,000

126B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 1,898,500

From the funds provided in Specific Appropriation 126B, nonrecurring funds are provided for the following appropriations projects:

Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241)	25,000
Heights CareerTech Institute (HF 2341) (SF 2083)	1,500,000
Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639)	187,500
Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551) (SF 1636)	186,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 447,195,941
FROM TRUST FUNDS 157,652,082

TOTAL ALL FUNDS 604,848,023

FLORIDA COLLEGES, DIVISION OF

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 127 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

127 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 127 are provided to colleges for students who earn industry certifications during the 2026-2027 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2027 and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2027, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2026, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2025-2026 academic year which were eligible to be included in the funding allocation for the 2025-2026 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2026-2027 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

128 AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 128, $17,000,000 in recurring funds is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College	685,486
Broward College	962,320

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

College of Central Florida	326,764
Chipola College	112,227
Daytona State College	393,084
Florida Southwestern State College	469,757
Florida State College at Jacksonville	383,055
The College of the Florida Keys	21,115
Gulf Coast State College	155,459
Hillsborough College	795,889
Indian River State College	736,524
Florida Gateway College	75,828
Lake-Sumter State College	321,266
State College of Florida, Manatee-Sarasota	306,350
Miami Dade College	2,078,716
North Florida College	43,416
Northwest Florida State College	163,147
Palm Beach State College	722,792
Pasco-Hernando State College	654,774
Pensacola State College	243,607
Polk State College	141,025
St. Johns River State College	230,961
St. Petersburg College	917,765
Santa Fe College	1,031,401
Seminole State College of Florida	758,049
South Florida State College	81,419
Tallahassee State College	1,230,007
Valencia College	2,957,797

From the funds in Specific Appropriation 128, $13,000,000 in recurring funds is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College	384,101
Broward College	740,517
College of Central Florida	314,719
Chipola College	109,793
Daytona State College	372,871
Florida Southwestern State College	406,987
Florida State College at Jacksonville	645,017
The College of the Florida Keys	35,523
Gulf Coast State College	167,482
Hillsborough College	712,265
Indian River State College	433,548
Florida Gateway College	189,470
Lake-Sumter State College	76,217
State College of Florida, Manatee-Sarasota	206,813
Miami Dade College	2,908,451
North Florida College	69,882
Northwest Florida State College	124,425
Palm Beach State College	663,545
Pasco-Hernando State College	161,160
Pensacola State College	225,446
Polk State College	209,018
St. Johns River State College	117,854
St. Petersburg College	562,201
Santa Fe College	233,310
Seminole State College of Florida	782,336
South Florida State College	132,433
Tallahassee State College	206,486
Valencia College	1,808,130

129 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 1,489,785,259

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 129 from the General Revenue Fund, $1,713,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College	55,101,034

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Broward College	116,658,214
College of Central Florida	41,768,231
Chipola College	16,361,831
Daytona State College	62,489,386
Florida Southwestern State College	53,806,894
Florida State College at Jacksonville	92,339,363
The College of the Florida Keys	11,645,475
Gulf Coast State College	28,027,150
Hillsborough College	90,948,207
Indian River State College	61,948,044
Florida Gateway College	21,279,659
Lake-Sumter State College	25,137,830
State College of Florida, Manatee-Sarasota	36,571,915
Miami Dade College	239,870,914
North Florida College	11,988,473
Northwest Florida State College	30,141,949
Palm Beach State College	84,743,109
Pasco-Hernando State College	51,544,983
Pensacola State College	63,343,619
Polk State College	51,066,827
St. Johns River State College	36,297,800
St. Petersburg College	95,911,261
Santa Fe College	56,131,222
Seminole State College of Florida	60,708,760
South Florida State College	26,461,097
Tallahassee State College	46,372,970
Valencia College	145,143,891

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program	200,000
Daytona State College	
Advanced Technology Center	500,000
Hillsborough College	
Regional Transportation Training Center	2,500,000
Pasco-Hernando State College	
STEM Stackable	2,306,271

From the funds in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

College of Central Florida	
Critical Workforce Program Expansion (HF 1170) (SF 1709)	1,000,000
Daytona State College	
Specialized Equipment for Center for Aerospace and Advanced Technical Education (HF 2186) (SF 2575)	929,962
Florida SouthWestern State College	
Equipping Applied Science Laboratories - Multiple Campuses (HF 3683) (SF 1768)	1,000,000
Hillsborough College	
Artificial Intelligence Program Support (HF 3453) (SF 2306)	250,000
Miami Dade College	
Institute for Freedom in the Americas (HF 2014) (SF 2634)	2,500,000
Northwest Florida State College	
South Walton Center Hospitality Program (HF 2437) (SF 3770)	1,500,000
Palm Beach State College	
Transportation Technology Expansion Project (HF 2069) (SF 1301)	1,100,000
Pasco-Hernando State College	
Institute for Nursing and Allied Health Advancement (HF 1069) (SF 2262)	850,000
Pensacola State College	
Expanding Military and Veterans Service Center - All PSC Campuses (HF 2791) (SF 3459)	250,000
Seminole State College	
AMplify@SSC: Advanced Manufacturing (HF 1869) (SF 1257)	577,810
South Florida State College	
Prepared to Protect: EMS and Fire Readiness (HF 1918) (SF 2547)	750,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Rural Success and Readiness: Testing Center Modernization (HF 1921) (SF 2548)	500,000
St. Petersburg College	
Applied Mental Health Certificate for First Responders (HF 1365) (SF 1713)	501,000
Law Enforcement and Field Training Support (HF 2038) (SF 2465)	494,796

From the funds in Specific Appropriation 129, $3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL State Consortium (HF 1533) (SF 1347). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - POST SECONDARY GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 4,200,000

Funds in Specific Appropriation 130 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments. These funds are contingent upon CS/CS/HB 757, or similar legislation, becoming a law.

131 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 64,000,000

From the funds provided in Specific Appropriation 131, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College	1,163,744
Broward College	1,367,137

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

College of Central Florida	1,001,213
Chipola College	654,808
Daytona State College	1,772,572
Florida SouthWestern State College	1,494,713
Florida State College at Jacksonville	2,212,839
The College of the Florida Keys	662,553
Gulf Coast State College	1,575,608
Hillsborough College	1,186,213
Indian River State College	2,275,902
Florida Gateway College	1,643,510
Lake-Sumter State College	1,092,283
State College of Florida, Manatee-Sarasota	1,530,501
Miami Dade College	2,808,311
North Florida College	473,845
Northwest Florida State College	942,559
Palm Beach State College	2,131,701
Pasco-Hernando State College	1,547,834
Pensacola State College	1,393,554
Polk State College	1,168,387
St. Johns River State College	1,585,072
St. Petersburg College	1,845,523
Santa Fe College	1,427,135
Seminole State College of Florida	1,434,814
South Florida State College	1,330,680
Tallahassee State College	669,075
Valencia College	1,607,914

From the funds in Specific Appropriation 131, $24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

132 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 10,903,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, $241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds provided in Specific Appropriation 132, $835,347 in recurring funds is provided for the support of the Library Services and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 1,483,749

133A SPECIAL CATEGORIES
GRANTS AND AIDS - HIGHER EDUCATION
PROJECTS NONSTATE ENTITIES
FROM GENERAL REVENUE FUND 1,687,163

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

Community College Baccalaureate Association
Statewide Study on the Impact of Community College Baccalaureate Degrees in Florida (HF 2723) (SF 3471).... 250,000
Dale Mabry Army Air Field Museum
American Liberty Plaza (HF 3784) (SF 1715)..... 37,163
Greater Miami Jewish Federation
Miami Alliance Against Antisemitism: Higher Education Initiative (HF 1965) (SF 2146)..... 500,000
Jewish Campus Life Initiative
Standing Against Antisemitism Across Florida (HF 2633) (SF 2819)..... 900,000

133B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 3,655,027

From the funds in Specific Appropriation 133B, nonrecurring funds are provided for the following appropriations projects:

Dale Mabry Army Air Field Museum
American Liberty Plaza (HF 3784) (SF 1715)..... 182,837
Pasco-Hernando State College
West Campus YMCA (HF 2504) (SF 3281)..... 3,200,000
Pensacola State College
Expanding Military and Veterans Service Center - All PSC Campuses (HF 2791) (SF 3459)..... 250,000
Seminole State College
AMplify@SSC: Advanced Manufacturing (HF 1869) (SF 1257)... 22,190

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,625,714,367

TOTAL ALL FUNDS 1,625,714,367

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2026, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2026-2027 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2026, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2026, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2026.

Funds provided in Specific Appropriations 134 through 148 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 61,244,563

134 SALARIES AND BENEFITS POSITIONS 904.00
FROM GENERAL REVENUE FUND 34,396,206
FROM ADMINISTRATIVE TRUST FUND . . . 9,105,060
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 3,834,540
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 3,800,153
FROM FEDERAL GRANTS TRUST FUND . . . 16,844,430
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 4,189,578
FROM STUDENT LOAN OPERATING TRUST FUND 3,427,711
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 98,948
FROM OPERATING TRUST FUND 376,390
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 517,120
FROM WORKING CAPITAL TRUST FUND . . 7,476,505

135 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 315,328
FROM ADMINISTRATIVE TRUST FUND . . . 199,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 103,040
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 44,160
FROM FEDERAL GRANTS TRUST FUND . . . 489,396
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 235,298
FROM STUDENT LOAN OPERATING TRUST FUND 26,507
FROM OPERATING TRUST FUND 5,311
FROM WORKING CAPITAL TRUST FUND . . 61,251

136 EXPENSES
FROM GENERAL REVENUE FUND 3,689,386
FROM ADMINISTRATIVE TRUST FUND . . . 1,406,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 858,980
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND 133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 898,664
FROM FEDERAL GRANTS TRUST FUND . . . 1,703,663
FROM GRANTS AND DONATIONS TRUST FUND 48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 514,776
FROM STUDENT LOAN OPERATING TRUST FUND 800,556
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 26,050
FROM OPERATING TRUST FUND 295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 135,350
FROM WORKING CAPITAL TRUST FUND . . 606,077

From the funds in Specific Appropriation 136, $45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2026-2027 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 136, $46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2026-2027 fiscal year.

137	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921
138	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	78,039,518	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		7,322,185

From the funds in Specific Appropriation 138, $8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, $628,928 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the development of the Florida Teacher Excellence Examination (FTEE) pursuant to chapter 2025-107, Laws of Florida

139	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	400,391	
140	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,622,593	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,396,609
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND . . .		2,376,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		14,009,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	42,250
FROM WORKING CAPITAL TRUST FUND . .	1,043,604

From the funds in Specific Appropriation 140, $300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 140, $6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 140, $1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 140, $4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 140, $150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 140, 3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.

From the funds in Specific Appropriation 140, $500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operations of a grant applications solution that processes grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 140, $2,409,617 in recurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

From the funds in Specific Appropriation 140, $845,250 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 140, $500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to provide an online marketplace for teachers to make eligible purchases under the Teacher Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

From the funds in Specific Appropriation 140, $450,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statutes.

From the funds in Specific Appropriation 140, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to competitively procure, implement, and maintain a single, statewide, cloud-based unified management infrastructure for purposes of implementing the Federal Education Freedom Tax Credit established under the One Big Beautiful Bill Act (P.L. 119-21). The unified management infrastructure must comply with

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

applicable guidance from the U.S. Department of the Treasury and shall be operated by a vendor that is independent of, and has no ownership, governance, licensing, or contractual relationship with, any entity that is or seeks to become an eligible nonprofit scholarship-funding organization (SFO) as defined in section 1002.395(2), Florida Statutes, or a scholarship granting organization (SGO) under Section 25F of the Internal Revenue Code, to ensure that no entity subject to oversight or participation requirements under the unified management infrastructure has any interest in or control over the system by which it is overseen. The unified management infrastructure must provide secure data integration capabilities that allows multiple SGOs and SFOs to connect to the unified management infrastructure standardized application programming interfaces (APIs) for purposes of administering scholarship accounts and reporting required program data to the department, and must support automated audits and validations of eligibility documentation and expenditure requests, with flagged items routed to the department for review. The unified management infrastructure shall provide the Governor and the Legislature with real time, role based dashboard access to visualize scholarship demand, awards, and utilization by SGO, geography, and student priority group.

141 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 483,189

Funds in Specific Appropriation 141 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

142 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND 5,500,000

From the funds in Specific Appropriation 142, $1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system.

From the funds in Specific Appropriation 142, $4,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal.

143 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 30,175
FROM ADMINISTRATIVE TRUST FUND . . . 85,882

Funds in Specific Appropriation 143 are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

144 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 200,000

145 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 290,888
FROM ADMINISTRATIVE TRUST FUND . . . 81,261
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 39,883
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 18,536
FROM FEDERAL GRANTS TRUST FUND . . . 157,978
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 27,632
FROM STUDENT LOAN OPERATING TRUST FUND 35,895
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 764
FROM OPERATING TRUST FUND 2,291
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 2,827
FROM WORKING CAPITAL TRUST FUND . . 66,827

146 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 122,252
FROM ADMINISTRATIVE TRUST FUND . . . 22,216
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 16,082
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 12,072
FROM FEDERAL GRANTS TRUST FUND . . . 76,116
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 9,476
FROM STUDENT LOAN OPERATING TRUST FUND 45,692
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 314
FROM OPERATING TRUST FUND 2,966
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 1,849
FROM WORKING CAPITAL TRUST FUND . . 27,370

147 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 6,328,506
FROM ADMINISTRATIVE TRUST FUND . . . 1,812,778
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 1,182,628
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 359,082
FROM FEDERAL GRANTS TRUST FUND . . . 4,020,431
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 367,808
FROM STUDENT LOAN OPERATING TRUST FUND 1,304,995
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 31,540
FROM OPERATING TRUST FUND 101,291
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 74,885
FROM WORKING CAPITAL TRUST FUND . . 1,330,164

148 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 2,443,728
FROM ADMINISTRATIVE TRUST FUND . . . 106,140
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 92,106
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 12,227
FROM FEDERAL GRANTS TRUST FUND . . . 429,212
FROM STUDENT LOAN OPERATING TRUST FUND 782,203
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 39,999
FROM WORKING CAPITAL TRUST FUND . . 5,602,912

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND 167,708,130
FROM TRUST FUNDS 148,426,444

TOTAL POSITIONS 904.00

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 316,134,574

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 149 through 170 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 20,576,930

Funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - POST SECONDARY GUARDIAN
PROGRAM
FROM GENERAL REVENUE FUND 1,800,000

Funds in Specific Appropriation 150 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments. These funds are contingent upon CS/CS/HB 757, or similar legislation, becoming a law.

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 46,000,000

From the funds provided in Specific Appropriation 151, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida	4,492,623
Florida State University	3,342,237
Florida A&M University	1,500,059
University of South Florida	6,233,006
Florida Atlantic University	2,786,646
University of West Florida	4,423,927
University of Central Florida	7,222,647
Florida International University	3,657,024
University of North Florida	3,674,313
Florida Gulf Coast University	2,667,518

From the funds provided in Specific Appropriation 151, $6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
released at the beginning of the first quarter and the balance at the beginning of the third quarter.

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 3,266,473,157
FROM PHOSPHATE RESEARCH TRUST FUND . 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2026-2027 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 152 through 162 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 152 through 170 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 152 from the General Revenue Fund, $3,806,062,214 is allocated as follows:

University of Florida	670,627,601
Florida State University	601,590,079
Florida A&M University	124,599,967
University of South Florida, Tampa	430,939,965
Florida Atlantic University	183,704,753
University of West Florida	108,011,541
University of Central Florida	338,274,608
Florida International University	343,304,828
University of North Florida	133,420,645
Florida Gulf Coast University	123,186,639
New College of Florida	36,861,179
Florida Polytechnic University	46,121,682
State University Performance Based Incentives	645,000,000
Incentives for Programs of Strategic Emphasis	18,485,299
Florida Hillels Jewish Student Safety Initiative (HF 2980) (SF 2792)	1,558,428
Student Nurse Intern Program for Recruitment and Retention (HF 3111) (SF 2580)	375,000

Funds provided in Specific Appropriation 152, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program	889,101
Florida International University	
FIUnique	3,900,000
Florida State University	
Student Veterans Center	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation	855,000
University of West Florida	
School of Mechanical Engineering	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
Veteran & Military Student Support..... 250,000

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida A&M University
Civic Engagement Institute (HF 1710) (SF 2672)..... 750,000
Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (HF 2749) (SF 2893)..... 1,000,000
Florida Atlantic University
Florida Atlantic University Lab Schools - Center for Educational Strategy and Innovation (HF 1016) (SF 1175). 1,500,000
Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 1258) (SF 2047)..... 1,110,899
Florida International University
Entrepreneurship & Small Business (ESB) for Young Leaders (HF 2652) (SF 2833)..... 312,500
FIU's Functional Oncology Rapid Cancer Elimination Program-'myFORCE' (HF 2125) (SF 2923)..... 2,000,000
Medical Imaging Data Repository (HF 2650) (SF 2832)..... 3,000,000
Transportation Efficiency Program (HF 2165) (SF 2809)..... 2,800,000
Florida Polytechnic University
Rising to 3,000: Expanding Florida Poly's Economic Impact (HF 2807) (SF 2335)..... 7,500,000
Florida State University
College of Law Election Law Center (HF 1663) (SF 1540).... 1,900,000
Florida American Legion Boys State and Florida American Legion Auxiliary Girls State (HF 2799) (SF 2602)..... 200,000
Institute for Pediatric Rare Diseases (HF 1759) (SF 1294). 5,000,000
Sunshine Genetics Pilot Program at FSU (HF 1793) (SF 1293) 2,000,000
Wakulla Springs Remediation Research and Education (HF 3645) (SF 1543)..... 850,000
University of Central Florida
Center for Community Schools Youth Conflict Resolution and Peer Support Mediation Pilot (HF 3697) (SF 2761).... 150,000
Center for the Study of Human Trafficking & Modern Slavery (HF 1458) (SF 1924)..... 625,000
UCF - RESTORES PTSD Clinic for Florida's Veterans & First Responders (HF 1597) (SF 2000)..... 1,000,000
University of Florida
Forensic Interview Center (SF 3656)..... 350,000
University of South Florida
National and Critical Infrastructure Security Initiatives (HF 3820) (SF 3146)..... 3,000,000
University of West Florida
Digital Credential Wallet (HF 2806) (SF 3460)..... 250,000
Public Policy Events Coordination Platform for the State University System of Florida (HF 2817)..... 230,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 152 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 152, $645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $350,000,000 in nonrecurring funds, plus an institutional investment of $295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 152, $10,500,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall establish a program to identify, describe, and catalogue best practices within the community-based care model. Such best practices may include, but are not limited, management practices, administrative structure, internal and external communication, quality assurance, contract management, program development and creation, and child and family outcome monitoring. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 152, $18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2026-2027 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 152, $10,000,000 in recurring funds and $7,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds provided, the Hamilton Center for Classical and Civic Education (Center) shall identify and acknowledge the growing threat of antisemitism in this state by conducting a comprehensive review of the prevalence of antisemitism within this state and recommend strategies, programs, and legislation to combat antisemitism in this state.

The Center, in partnership with the Bud Shorstein Center, shall study the efficacy of, and provide recommendations for, training programs for law enforcement relating to the investigation and prosecution of hate crimes, identify best practices from efforts to combat antisemitism in other states and jurisdictions, evaluate this state's hate crime statutes and consider whether amendments thereto would better protect residents from antisemitism, develop conduct a feasibility study of the development of a comprehensive reporting and tracking mechanism for alleged incidents of antisemitism within educational institutions, and conduct a feasibility study for the development of a comprehensive reporting and tracking mechanism among law enforcement agencies for alleged hate crimes.

From the funds in Specific Appropriation 152, $10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees.

From the funds provided in Specific Appropriation 152, $5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 152, $250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 152, $15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the funds provided in Specific Appropriation 152, $4,083,370 in recurring funds and $2,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Institute for Parkinson's Disease at the University of South Florida established pursuant to section 1004.4353, Florida Statutes.

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 153 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 153, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 153, $835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 23,256,475

From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

FAMU-FSU College of Engineering - Cancer Drug Efficacy Screening in Microgravity (HF 1700) (SF 2708)	500,000
FAMU-FSU College of Engineering - Immunotherapy Solutions for Tumors in Space Environments (HF 1699) (SF 2706)	1,000,000
FAMU-FSU College of Engineering - Space Medicine Innovation Ecosystem (HF 1698) (SF 2703)	500,000

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 198,151,701

From the funds in Specific Appropriation 155, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology	2,240,000
Cervidae Disease Research	2,000,000
Florida Shellfish Aquaculture	250,000
Forestry Education	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 155, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

UF/IFAS - Crop Transformation Center (HF 2002) (SF 1243)	2,250,000
UF/IFAS - Gulf Coast Research and Education Center (HF 1513) (SF 2048)	1,000,000
UF/IFAS - Wild Turkeys Wildlife Corridor Initiative (HF 2205)	795,000

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 85,908,706

From the funds in Specific Appropriation 156, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research	300,000
Veteran PTSD Study	125,000
Veteran PTSD & Traumatic Brain Injury Study	250,000
Veteran Service Center	175,000

From the funds in Specific Appropriation 156, $200,000 in nonrecurring funds is provided for the University of South Florida - Center for Neuromusculoskeletal Research (HF 2087) (SF 2816).

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM GENERAL REVENUE FUND 127,189,676

From the funds in Specific Appropriation 157, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects.

University of Florida Health - Alzheimer's and Dementia Research (HF 3226) (SF 1334)	2,106,907
University of Florida - Biomedical Innovation and Technology - Scripps (HF 1844) (SF 2060)	6,286,607

158 AID TO LOCAL GOVERNMENTS
LASTINGER CENTER FOR LEARNING
FROM GENERAL REVENUE FUND 44,180,571

Funds in Specific Appropriation 158 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of $4,000,000 may be used by the center for general operations related to these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2026-2027 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 158, $10,925,946 in recurring funds and $3,074,054 in nonrecurring funds are provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 158, $18,430,571 in recurring funds is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 158, $3,000,000 in recurring funds is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 158, $1,750,000 in recurring funds is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 158, $2,000,000 in recurring funds is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

From the funds in Specific Appropriation 158, $1,000,000 in recurring funds is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083

160 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 31,814,672

From the funds in Specific Appropriation 160, $337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

161 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 161, $1,500,000 in recurring

funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

162 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 21,747,039

163 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,475,378

From the funds in Specific Appropriation 163, $7,140,378 is provided for student financial assistance. A minimum of 75 percent of the funds shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida	1,737,381
Florida State University	1,467,667
Florida A&M University	624,417
University of South Florida	801,368
Florida Atlantic University	399,658
University of West Florida	157,766

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

University of Central Florida	858,405
Florida International University	540,666
University of North Florida	200,570
Florida Gulf Coast University	98,073
New College of Florida	204,407
Florida Polytechnic University	50,000

From the funds in Specific Appropriation 163, the Board of Governors Foundation shall distribute $335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

164 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 14,484,565

From the funds provided in Specific Appropriation 164, a maximum of $2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 164 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be $500,000 per institution. The maximum annual amount of the scholarship shall be $15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

165 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 11,339,184

From the funds provided in Specific Appropriation 165, $10,339,184 in recurring funds and $1,000,000 in nonrecurring funds shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

166 SPECIAL CATEGORIES
NORTHWEST REGIONAL DATA CENTER (NWRDC) -
FLORIDA HEALTH CARE DATA REPOSITORY
FROM GENERAL REVENUE FUND 565,040

167 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,908,629

From the funds in Specific Appropriation 167, $10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 167, $500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 167, $25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 167, $408,629 in funds from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 25,603,669
FROM PHOSPHATE RESEARCH TRUST FUND . 2,045

169 SPECIAL CATEGORIES
FLORIDA CENTER FOR AUTISM AND NEURODEVELOPMENT - UNIVERSITY OF FLORIDA
FROM GENERAL REVENUE FUND 12,000,000

From the funds provided in Specific Appropriation 169, a maximum of $4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes.

From the funds provided in Specific Appropriation 169, a maximum of $2,000,000 may be used by the center to strengthen Florida's behavioral health and education workforce through a multidisciplinary graduate training initiative. The center shall use these funds to expand capacity in critical shortage areas by funding graduate assistantships, faculty supervision, internships, and post-doctoral associates. These critical shortage areas include behavior analysis, education, speech-language pathology, occupational therapy, and other school-related disciplines.

170 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
FROM GENERAL REVENUE FUND 23,616,736

From the funds provided in Specific Appropriation 170, a maximum of $2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of $750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

170A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 114,072

From the funds in Specific Appropriation 170A, $114,072 in nonrecurring funds is provided for the Florida Hillels Jewish Student Safety Initiative (HF 2980) (SF 2792).

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 4,080,140,724
FROM TRUST FUNDS 5,236,953

TOTAL ALL FUNDS 4,085,377,677

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
BOARD OF GOVERNORS

APPROVED SALARY RATE 6,789,841

171 SALARIES AND BENEFITS POSITIONS 66.00
FROM GENERAL REVENUE FUND 8,764,473
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 1,024,368

172 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,371
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 18,948
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,315

173 EXPENSES
FROM GENERAL REVENUE FUND 736,982
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 144,799
FROM OPERATIONS AND MAINTENANCE TRUST FUND 12,000

173A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GENERAL REVENUE FUND 125,000

From the funds in Specific Appropriation 173A, $125,000 in nonrecurring funds is provided for the Golf Best Management Practices Training Program (HF 2024) (SF 1895).

174 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 5,950

175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,034,903
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 70,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,000

176 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,864

177 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,491
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 12,626

178 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 366,279

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 11,124,145
FROM TRUST FUNDS 1,298,006

TOTAL POSITIONS 66.00
TOTAL ALL FUNDS 12,422,151

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	23,036,956,186	
FROM TRUST FUNDS		6,503,671,774
TOTAL POSITIONS	2,224.75	
TOTAL ALL FUNDS		29,540,627,960

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	605,775,330	
FROM TRUST FUNDS		1,048,439,675
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	15,905,684,790	
FROM TRUST FUNDS		3,982,488,770
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,625,714,367	
FROM TRUST FUNDS		239,728,417
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	4,080,140,724	
FROM TRUST FUNDS		617,621,108
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	819,640,975	
FROM TRUST FUNDS		3,074,346,446
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	23,036,956,186	
FROM TRUST FUNDS		8,962,624,416
TOTAL POSITIONS	2,224.75	
TOTAL ALL FUNDS		31,999,580,602
TOTAL APPROVED SALARY RATE	136,841,902	

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall provide an estimate of the state share of costs for the Home and Community Based Waiver to the Agency for Persons with Disabilities for each quarter. The estimate must be based on the actual expenditures for the waiver from the prior quarter. The agency shall provide the estimate to the Agency for Persons with Disabilities by the 10th day of each quarter.

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 18,001,943

179	SALARIES AND BENEFITS POSITIONS 252.00			
	FROM GENERAL REVENUE FUND		4,430,864	
	FROM ADMINISTRATIVE TRUST FUND . . .			21,404,761
180	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		757,009	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,375,216
181	EXPENSES			
	FROM GENERAL REVENUE FUND		333,381	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,676,480
182	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			226,539
183	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		112,908	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,786,918

From the funds in Specific Appropriation 183, $400,000 in recurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

184	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		450,107	

Funds in Specific Appropriation 184 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

185	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM ADMINISTRATIVE TRUST FUND . . .			405,055

Funds in Specific Appropriation 185 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

186	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,228	
	FROM ADMINISTRATIVE TRUST FUND . . .			126,575
187	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .			193,232
188	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,464	
	FROM ADMINISTRATIVE TRUST FUND . . .			75,649
189	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,867,996

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT

FROM GENERAL REVENUE FUND	6,142,307	
FROM TRUST FUNDS		34,138,421
TOTAL POSITIONS	252.00	
TOTAL ALL FUNDS		40,280,728

PROGRAM: HEALTH CARE SERVICES

From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration shall provide written notification, including copies of any official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP). The agency must also provide written notification within five business days of transmitting any official communication to the federal

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

entities described above related to any of the matters described in this section of proviso.

From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration, unless specifically authorized by law, may not make payments from state funds to satisfy, offset, or respond to federal disallowances, deferrals, compliance actions, audit findings, or related federal enforcement actions, or reduce or modify federal fund draws based on such actions.

CHILDREN'S SPECIAL HEALTH CARE

190 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND 128,761,515
FROM MEDICAL CARE TRUST FUND 288,101,739

Funds in Specific Appropriations 190 and 193 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2025-2026 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From the funds in Specific Appropriation 190, $8,596,329 from the General Revenue Fund and $19,234,145 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids to continue a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments.

The Florida Healthy Kids Corporation, in collaboration with the Agency for Health Care Administration, shall conduct an analysis of the combined-risk premium model for subsidized and Full-Pay children. The analysis must examine the fiscal, enrollment, and blended risk pool impacts of various tiered per child premium and eligibility structures across federal poverty level tiers, including scenarios reflecting the tier structure contemplated under Chapter No. 2023-277, Laws of Florida. At a minimum, the analysis must evaluate options designed to minimize enrollment disruption, promote gradual premium scaling across income tiers, and address Full-Pay subsidization considerations, including impacts related to enrollment mix, member acuity, cross-subsidization, premium development, and state and federal funding. The analysis must include projected impacts on enrollment retention and the total estimated per child premium charged to families, including medical, dental, administrative, and margin components, and shall identify key operational, actuarial, and federal considerations associated with implementation. The analysis shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than January 4, 2027.

191 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,684,219
FROM GRANTS AND DONATIONS TRUST FUND 873,685
FROM MEDICAL CARE TRUST FUND 3,768,842

192 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND 6,524,394
FROM MEDICAL CARE TRUST FUND 14,598,223

193 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND 9,424,124

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM MEDICAL CARE TRUST FUND 21,086,321

Funds in Specific Appropriation 193 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $19.24 per member per month.

194 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND 24,387,485
FROM GRANTS AND DONATIONS TRUST FUND 17,389,416
FROM MEDICAL CARE TRUST FUND 54,546,226

195 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 152,679,612
FROM GRANTS AND DONATIONS TRUST FUND 2,236,162
FROM MEDICAL CARE TRUST FUND 341,075,391

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 323,461,349
FROM TRUST FUNDS 743,676,005

TOTAL ALL FUNDS 1,067,137,354

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit an annual report detailing the achieved savings rebate program of the Statewide Medicaid Managed Care program pursuant to section 409.967, Florida Statutes. The report must include, by managed care plan, total achieved savings calculated for the applicable contract year, the amount of rebates owed to the state, the amount of rebates collected, the timing of collection, any disputes, adjustments, or deferrals of all or a portion of the repayment owed by a managed care plan, and all associated data, assumptions, and calculations. The agency shall notify the Legislature of any such deferral and provide the rationale and fiscal impact associated with the deferral. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.

From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit a report detailing the outcomes of the behavior analysis services risk corridor implemented during the 2024-2025 and 2025-2026 rate years for the Statewide Medicaid Managed Care program. The report must include, by managed care plan, the differential between projected utilization and costs included in the capitated rates and actual utilization and costs incurred, the amount of profit retained by the managed care plan, the amount of savings returned to the state, and all associated data and calculations. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by October 1, 2026.

APPROVED SALARY RATE 44,334,718

196 SALARIES AND BENEFITS POSITIONS 630.50
FROM GENERAL REVENUE FUND 8,127,674
FROM MEDICAL CARE TRUST FUND 57,207,363

From the funds in Specific Appropriation 196, $1,872,875 in recurring funds from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration and 14 full-time equivalent positions with the associated salary rate of 1,260,000 are authorized for the purpose of implementing the Florida Rural Health Transformation Program. The agency must provide written notification and supporting documentation of any changes in federal funding, including grant amendments, to the Governor, the President of the Senate, and the Speaker of the House of Representatives within five business days of any official federal communication.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

197 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 144,643
FROM MEDICAL CARE TRUST FUND 2,442,559

198 EXPENSES
FROM GENERAL REVENUE FUND 996,316
FROM MEDICAL CARE TRUST FUND 7,103,982

199 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 13,341
FROM MEDICAL CARE TRUST FUND 13,341

200 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM
FROM GENERAL REVENUE FUND 1,307,653
FROM MEDICAL CARE TRUST FUND 1,609,095

Funds in Specific Appropriation 200 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.

201 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 26,202,420
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM GRANTS AND DONATIONS TRUST FUND 13,874,788
FROM MEDICAL CARE TRUST FUND 92,527,776

In order to preserve the limits of Specific Appropriation 201, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 201, $10,804,253 from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to contract for an enhanced provider network auditing program to monitor access to care within the Statewide Medicaid Managed Care program and to ensure compliance with section 409.967(2)(c)(1), Florida Statutes. The program shall include monthly automated reviews and audits of provider network data, as well as periodic secret shopper reviews, including telephonic and on-site verification of information reported by the managed care plans. Network monitoring results shall be made available to the public through a web-based reporting center in a timely manner, not to exceed 10 working days following finalization of each review. The agency shall provide written justification to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for any direction to the vendor to cease review activity or to exclude from publication any monitoring results for a specific provider or network. The agency shall forward a copy of all program reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within 10 business days of receipt by the agency.

From the funds in Specific Appropriation 201, $180,000 from the General Revenue Fund and $180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 409.9855, Florida Statutes.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 201, $4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to support prescription drug price negotiation and purchasing activities. These funds shall be held in reserve. The agency may submit a budget amendment, pursuant to chapter 216, Florida Statutes, requesting the release of funds authorizing the direct purchase of prescribed drug products by or on behalf of eligible state agencies.

From the funds in Specific Appropriation 201, $100,000 in nonrecurring funds from the Administrative Trust Fund is provided to implement a pilot program for candidate assessment technology that evaluates applicants through conversational interviews to reduce time-to-hire for critical state positions. The technology shall:

(a) Conduct adaptive conversational interviews with job applicants using dynamically generated follow-up questions based on candidate responses, assessing competencies, soft skills, and problem-solving abilities beyond resume matching, skills extraction, or scripted decision-tree questioning;
(b) Provide 24/7 automated screening available to candidates via text-based or web-based platforms with average completion time of 20 minutes or less per candidate assessment;
(c) Generate candidate assessment reports including per-response scoring in standardized 100-point rubrics, soft skills evaluation, AI-generated response detection, and comparative rankings, replacing first-round interviews and manual resume review; and
(d) Integrate with the existing People First/SAP SuccessFactors system via standard application programming interface without requiring custom SAP development, middleware, or additional SAP module licenses beyond the base People First system.

The Agency for Health Care Administration shall provide a report on the results of the pilot program the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2027.

From the funds in Specific Appropriation 201, $4,350,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration solely for transitioning the current Florida Medicaid Management Information System (FMMIS) system to an agency owned and managed cloud environment. The agency shall amend the existing Fiscal Agent contract to remove system hosting as a required service and, by December 2027, make hosting available only as an optional service at the same or lower cost.

The agency shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the project schedule to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by August 1, 2026. The agency shall submit project status reports to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoices. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by January 31, 2027, for the period July 1, 2026, through December 31, 2026, and quarterly thereafter.

201A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,367,000
FROM MEDICAL CARE TRUST FUND 2,332,910

From the funds in Specific Appropriation 201A, $750,000 in nonrecurring funds from the General Revenue Fund and $949,910 in

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

nonrecurring funds from the Medical Care Trust Fund are provided to Encore Healthcare - Medicaid Respiratory Disease Management Pilot Program (HF 2541) (SF 3415).

From the funds in Specific Appropriation 201A, $1,117,000 in nonrecurring funds from the General Revenue Fund and $1,383,000 in nonrecurring funds from the Medical Care Trust Fund are provided for EtectRx LLC - eBrief: Technology to Improve Incontinence Care in Florida's Nursing Homes (SF 3792).

From the funds in Specific Appropriation 201A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for UF Health Jacksonville - Operating Support (HF 1902) (SF 2653).

203 SPECIAL CATEGORIES
FLORIDA HEALTH CARE CONNECTION (FX)
FROM MEDICAL CARE TRUST FUND 13,000,000

Funds in Specific Appropriation 203 are provided to the Agency for Health Care Administration exclusively to support project closeout activities and for the operations and maintenance of system components of the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), deployed in production environments as of May 1, 2026. From the funds in Specific Appropriation 203, the following amounts are appropriated for these project components:

Licensing for Operational Technology.....$9,800,000
Operations and Maintenance Transition Support.....$1,700,000
Conforming Modifications.....$1,000,000

Funds provided in the Conforming Modifications project component may only be used to modify the FX system components as required by state law or changes to federal requirements.

The Agency for Health Care Administration shall produce a Project Closeout and Disposition Report of the Florida Health Care Connections (FX) Project that shall include: 1) a complete inventory and disposition status of all project-related assets and artifacts; 2) a final accounting of appropriated funds, encumbered funds, expenditures, remaining balances, outstanding obligations, contract closeout amounts, and any anticipated continuing costs; and, 3) a description of any transition activities necessary to maintain continuity of operations, cybersecurity protections, records management obligations, and support for dependent systems following project closure. The Agency shall maintain a structured archive of project records and documentation sufficient to support future operational reference, audit, financial reconciliation, and potential project restart activities. Such archive shall include identification of the system or repository in which records are maintained; records retention and access control requirements; responsible custodians for archived materials; and, backup and recovery procedures applicable to preserved project records and digital assets. The report must be provided simultaneously to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Office of the Chief Inspector General no later than September 30, 2026.

From the funds in Specific Appropriation 203, $500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for independent third-party services to conduct an objective review and validation of the Project Closeout and Disposition Report of the Florida Health Care Connections (FX) Project and all supporting project records, including to: 1) review the Project Closeout and Disposition Report and related inventories, documentation repositories, financial records, technical artifacts, contracts, and operational materials; 2) verify that project assets, deliverables, obligations, risks, dependencies, security considerations, and unresolved issues are adequately identified and documented; 3) assess whether the documentation and preserved records are sufficient to support operational continuity, audits, procurement review, litigation hold requirements, cybersecurity review, and any future project restart or transition activities; 4) evaluate the program's operational, contractual, financial, and technical status, including remaining

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

liabilities, transition requirements, and critical decision points; and, 5) deliver a final, detailed report validating whether the Project Closeout and Disposition Report and supporting inventories and documentation fully and accurately capture the project's status, assets, obligations, and risks in a manner sufficient to support informed future decision-making.

The Agency for Health Care Administration shall enter into an interagency agreement with the Office of the Chief Inspector General within the Executive Office of the Governor, pursuant to which the Office of the Chief Inspector general shall be responsible for the competitive procurement, contract execution and contract management, and for the reimbursement of costs for the contract with an independent third-party entity possessing the demonstrated expertise in large-scale public sector information technology project closure and transition management necessary to perform the review.

204 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND 15,172,571
FROM MEDICAL CARE TRUST FUND 59,742,405

205 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND 1,093,903
FROM MEDICAL CARE TRUST FUND 4,403,348

206 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 192,742
FROM MEDICAL CARE TRUST FUND 245,889

207 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 26,165
FROM MEDICAL CARE TRUST FUND 180,663

208 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 76,091
FROM MEDICAL CARE TRUST FUND 165,667

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 56,720,519
FROM TRUST FUNDS 254,949,786

TOTAL POSITIONS 630.50
TOTAL ALL FUNDS 311,670,305

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplemental payments for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes,(ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt children's hospitals by the federal government. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the fee-for-service payments which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall reimburse, and require Medicaid managed care plans to reimburse, health care providers for immunization-related counseling and clinical services provided by physicians, physician assistants, nurse practitioners, registered nurses, or pharmacists, whether an immunization is administered or not, for time spent providing counseling for Medicaid recipients or their families on the risks and benefits of immunization. The agency and plans shall allow use of federally authorized billing codes for this purpose.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish coverage for Institution for Mental Diseases (IMD) services

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

through a federal IMD Medical waiver. The agency must submit the request for federal approval no later than October 1, 2026. The agency is authorized to submit a Fiscal Year 2026-2027 legislative budget request reflecting the estimated fiscal impact of providing IMD coverage through a federal IMD waiver.

209	SPECIAL CATEGORIES CASE MANAGEMENT FROM GENERAL REVENUE FUND	21,418	
	FROM MEDICAL CARE TRUST FUND		27,123
210	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	21,169,448	
	FROM MEDICAL CARE TRUST FUND		27,063,505
212	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C FROM GENERAL REVENUE FUND	28,205	
	FROM MEDICAL CARE TRUST FUND		35,719
213	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 213 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

214	SPECIAL CATEGORIES HEALTHY START SERVICES FROM GENERAL REVENUE FUND	24,318,143	
	FROM MEDICAL CARE TRUST FUND		30,796,919
215	SPECIAL CATEGORIES TRAINING, EDUCATION, AND CLINICALS IN HEALTH (TEACH) FROM GENERAL REVENUE FUND	27,000,000	
216	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION FROM GENERAL REVENUE FUND	122,254,998	
	FROM GRANTS AND DONATIONS TRUST FUND		164,091,753
	FROM MEDICAL CARE TRUST FUND		362,635,339

From the funds in Specific Appropriation 216, $84,309,648 from the General Revenue Fund, $44,122,500 from the Grants and Donations Trust Fund, and $162,648,702 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, $52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 216, $35,298,000 from the General Revenue Fund and $44,702,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2027.

From the funds in Specific Appropriation 216, $2,647,350 from the General Revenue Fund and $3,352,650 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in section 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under section 395.902(4), Florida Statutes.

From the funds in Specific Appropriation 216, $73,243,350 from the Grants and Donations Trust Fund and $92,756,650 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, $78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, $9,045,112 from the Grants and Donations Trust Fund and $11,454,888 from the Medical Care Trust Fund are provided to fund up to $150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, $2,007,574 from the Grants and Donations Trust Fund and $2,542,426 from the Medical Care

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Trust Fund are provided to fund full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are to be distributed pursuant to the methodology approved by the Centers for Medicare and Medicaid Services and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, $10,501,155 from the Grants and Donations Trust Fund and $13,298,845 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of $4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, $2,647,350 from the Grants and Donations Trust Fund and $3,352,650 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern positions in an accredited program who rotate through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the methodology approved by the Centers for Medicare and Medicaid Services and the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 216, $16,678,305 from the Grants and Donations Trust fund and $21,121,695 from the Medical Care Trust Fund are provided to fund the filled State the Fiscal Year 2024-2025 Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, with Medicaid inpatient utilization equal to or greater than 50 percent and in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

From the funds in Specific Appropriation 216, $5,253,277 from the Grants and Donations Trust Fund and $6,653,516 from the Medical Care Trust Fund are provided to fund up to $175,000 per Graduate Medical Education full-time equivalent (FTE) positions in primary care specialties, as defined in section 409.909, Florida Statutes, including Pediatrics, Obstetrics and Gynecology rotations and training at private hospitals located in Medicaid Region 4 (now part of Medicaid Region B). Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Calculated payment to providers will be adjusted to account for only Medicaid's share of the associated resident costs, based on the ratio of Medicaid FFS and MCO patient days to total patient days, from the most recent Medicare cost report. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

From the funds in Specific Appropriation 216, $593,170 in nonrecurring funds from the Grants and Donations Trust fund and $751,277 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (HF 1984) (SF 1366).

217	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	166,615,317	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
	FROM MEDICAL CARE TRUST FUND		342,262,479
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		940,068

From the funds in Specific Appropriation 217, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 217 and 222, $4,363,629 from the General Revenue Fund and $5,526,737 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants $458,192 and $66,766; adult lung transplants $335,461 and $54,001; adult heart transplants $220,914 and $42,526; adult liver $156,439 and $44,183; and intestinal/multi-visceral transplants $736,379 and $81,820. The payments shall be used to pay approved transplant facilities global facility and physician fees for

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 217 and 219, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate	3,474.74
Neonates Service Adjustors:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Normal Newborn DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Obstetrics DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Outlier Threshold	$60,000
Free Standing Rehabilitation Provider Adjustor	3.040
Rural Provider Adjustor	2.365
Long Term Acute Care (LTAC) Provider Adjustor	2.261
High Medicaid Provider Adjustor	1.608
Marginal Cost Percentage	60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4	80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4	80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4	80%
Documentation and Coding Adjustment (per year)	1/3 of 1%
Level I Trauma Add On	17%
Level II or Level II and Pediatric Add On	11%
Pediatric Trauma Add On	4%

From the funds in Specific Appropriations 217, 219, and 223, $37,451,990 from the General Revenue Fund and $47,434,660 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2026, for a term of the entire fiscal year at a minimum.

218	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	1,077,734	
	FROM MEDICAL CARE TRUST FUND		1,364,862

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

219	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	27,871,042	
	FROM MEDICAL CARE TRUST FUND		61,721,687
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		472,514

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate	$247.76
Hospital Outpatient Base Rate	$434.62
Rural Hospital Provider Adjustor	1.5446
High Medicaid Provider Adjustor	2.1092
Documentation and Coding Adjustment	0%

220	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	201,667,605	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		331,299,223
	FROM REFUGEE ASSISTANCE TRUST FUND		88,960,438

Funds in Specific Appropriation 220 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 220 and 223, $400,000 from the Grants and Donations Trust Fund and $506,567 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 220 and 235, $21,086,619 from the Grants and Donations Trust Fund and $26,704,460 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 220, $24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of $11,025,588 from the Medical Care Trust Fund being provided in Specific Appropriation 390.

From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for long term electrocardiograms with 2 to 15 days of surveillance related to Current Procedural Terminology codes 93224, 93225, 93226, 93227, 93241, 93242, 93243, 93244, 93245, 93246, 93247 and 93248. The agency shall calculate a payment rate and amend applicable fee schedules for codes included that do not have a current Medicaid payment rate established. Coverage of these procedure codes is subject to federal approval.

From the funds in Specific Appropriation 220, $5,554,646 in recurring funds from the General Revenue Fund and $7,035,213 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective July 1, 2026.

From the funds in Specific Appropriations 220 and 223, $6,622,745 in recurring funds from the General Revenue Fund and $8,388,009 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a tiered reimbursement model for Statewide Inpatient Psychiatric Program services. Prior to implementation, the agency shall provide the final tiered reimbursement model to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representative Budget Committee.

From the funds in Specific Appropriation 220, $1,323,600 in recurring funds from the General Revenue Fund and $1,676,400 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for reimbursement rate increases and new coverage for orthotic and prosthetic durable medical equipment and services. Funds are appropriated to provide a 20% increase to the reimbursement rate related to the following Healthcare Common Procedure Coding System (HCPCS) Level II L-codes: L5972, L0456, L1660, L1620, L1500, L5986, L7007, L7009, L6881, L6882, and L6935; to provide a 13.2% increase to the reimbursement rate for the following codes: L1970, L2280, L1960, L1940, L1200, L5981, L5301, L5673, L2820, L5321, L5611, L5649, L5679, L5700, L5814, L3000, L2036, L1945, L5968, L0631, L5701, L1833, L5940, L5671, L5950, L2340, L5845, L5620, L5651, and L0482; to provide coverage for eligible Medicaid recipients for code L1320 at a reimbursement rate of $1,038; and to provide coverage for eligible Medicaid recipients for the following codes at 65% of the Medicare rate: L0637 through L0640, L1907, L3766, L5615, L5783, L5992, L6028, L6039, L6694, L6696, L6698, L6704, L6721, L6722, L7400, L7401, L7403, and L7404. The agency shall calculate payment rates and amend applicable fee schedules for any listed codes that do not have a current Medicaid payment rate established.

From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide Medicaid coverage of validated blood pressure monitors and cuffs for pregnant women enrollees who are diagnosed with, or at risk of, hypertension. A validated blood pressure

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

monitoring device is a blood pressure monitor that has been tested and proven to meet high standards of accuracy according to established clinical protocols, meaning its readings can be considered reliable for self-monitoring of blood pressure at home; and has passed rigorous testing to ensure its measurements are clinically accurate.

From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for combination oscillatory lung expansion devices for Oscillation and Lung Therapy durable medical equipment related to Healthcare Common Procedure Coding System (HCPCS) codes: E0469 and A7021. The agency shall calculate payment rates and amend applicable fee schedules for any listed codes that do not have a current Medicaid payment rate established. Implementation of coverage and reimbursement for these procedure codes is subject to federal approval.

221	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	88,654,553	
	FROM MEDICAL CARE TRUST FUND		113,319,937
222	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	37,943,276	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND .		15,898,906
	FROM MEDICAL CARE TRUST FUND		81,921,261
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND .		10,736,942
223	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	6,600,697,002	
	FROM HEALTH CARE TRUST FUND		105,369,926
	FROM TOBACCO SETTLEMENT TRUST FUND .		192,523,349
	FROM GRANTS AND DONATIONS TRUST FUND		1,753,403,261
	FROM MEDICAL CARE TRUST FUND		10,145,484,090
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		915,381,744
	FROM REFUGEE ASSISTANCE TRUST FUND .		90,925,648

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 223, $4,000,000 from the General Revenue Fund and $5,066,183 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriation 223, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a managed care organization quality incentive program. The

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

incentive arrangement will not be greater than 105 percent of the final capitation payments that are attributed to the Medicaid enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For managed care organizations participating in the incentive program, the budget amendment shall identify the specific activities and quality-based outcomes the managed care organizations will focus on. Payments to managed care organizations pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

224 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 40,153,418
FROM HEALTH CARE TRUST FUND 23,416,496
FROM GRANTS AND DONATIONS TRUST FUND 131,950,000
FROM MEDICAL CARE TRUST FUND 54,606,736
FROM REFUGEE ASSISTANCE TRUST FUND . 2,862,133

225 SPECIAL CATEGORIES
MEDICARE PART D PAYMENT
FROM GENERAL REVENUE FUND 1,106,559,964

226 SPECIAL CATEGORIES
STATEWIDE INPATIENT PSYCHIATRIC SERVICES
FROM GENERAL REVENUE FUND 122,242
FROM MEDICAL CARE TRUST FUND 154,810

The funds in Specific Appropriation 226 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

227 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND 1,155,624,679
FROM MEDICAL CARE TRUST FUND 1,600,587,177

228 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM GENERAL REVENUE FUND 4,000,000
FROM MEDICAL CARE TRUST FUND 103,886,947

From the funds in Specific Appropriation 228, $4,000,000 from the General Revenue Fund and $5,066,183 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND 9,634,452,613
FROM TRUST FUNDS 16,896,222,138

TOTAL ALL FUNDS 26,530,674,751

MEDICAID LONG TERM CARE

229 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND 1,568,085
FROM MEDICAL CARE TRUST FUND 1,985,851

230 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES
FROM GENERAL REVENUE FUND 62,389,784
FROM MEDICAL CARE TRUST FUND 79,012,339

The funds in Specific Appropriation 230 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

From the funds in Specific Appropriation 230, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 to provide for enrollees voluntarily transitioning between the Individuals with Developmental Disabilities Pilot Program and the Developmental Disabilities Home and Community Based Services Waiver.

231 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 196,973
FROM MEDICAL CARE TRUST FUND 249,449

232 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 87,668,227

From the funds in Specific Appropriations 232, 233, 234, 235, and 236, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 for the Developmental Disabilities Home and Community Based Services Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

233 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 204,113,066
FROM GRANTS AND DONATIONS TRUST FUND 28,261,750
FROM MEDICAL CARE TRUST FUND 294,283,394

From the funds in Specific Appropriation 233, $28,261,750 from the Grants and Donations Trust Fund and $35,791,170 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

234 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 88,242,979
FROM HEALTH CARE TRUST FUND 16,729,472
FROM GRANTS AND DONATIONS TRUST FUND 28,139,612
FROM MEDICAL CARE TRUST FUND 168,575,998

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 234, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 specifically for slots under the Model Waiver and Specific Appropriation 235 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 234 and 235, $486,555,451 from the Grants and Donations Trust Fund and $616,182,270 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

235	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	3,033,596,499	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		479,586,935
	FROM MEDICAL CARE TRUST FUND		4,845,027,032
236	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		7,406,122
237	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	124,456,661	
	FROM MEDICAL CARE TRUST FUND		157,609,268

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 237 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity that the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other entity meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to the federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 237, the Agency for Health Care Administration shall continue to authorize new PACE programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes.

From the funds in Specific Appropriation 237, $1,022,496 from the General Revenue Fund and $1,295,039 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Miami-Dade County, that is owned and operated by Florida PACE Centers, Inc. or a affiliate, effective July 1, 2026.

From the funds in Specific Appropriation 237, $501,118 from the General Revenue Fund and $634,690 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Lee County, that is owned and operated by Chapters Health, Inc. or a affiliate, effective January 1, 2027.

From the funds in Specific Appropriation 237, $260,691 from the General Revenue Fund and $330,178 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization to serve Escambia, Okaloosa and Santa Rosa Counties, that is owned and operated by Trinity Health Corp. or a affiliate, effective April 1, 2027.

From the funds in Specific Appropriation 237, $1,025,737 from the General Revenue Fund and $1,299,144 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 100 new PACE slots at a PACE organization in Collier County, that is owned and operated by Chapters Health, Inc. or a affiliate, effective January 1, 2027.

From the funds in Specific Appropriation 237, $173,794 from the General Revenue Fund and $220,119 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 100 new PACE slots at a PACE organization in Highlands County, that is owned and operated by Chapters Health, Inc. or a affiliate, effective June 1, 2027.

From the funds in Specific Appropriation 237, $521,382 from the General Revenue Fund and $660,355 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Orange County, that is owned and operated by InnovAge Holdings Corp. or a affiliate, effective January 1, 2027.

From the funds in Specific Appropriation 237, $2,433,117 from the General Revenue Fund and $3,081,655 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 350 new PACE slots at a PACE organization in Hillsborough County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.

From the funds in Specific Appropriation 237, $2,433,117 from the General Revenue Fund and $3,081,655 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 350 new PACE slots at a PACE organization in Orange County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.

From the funds in Specific Appropriation 237, $260,691 from the General Revenue Fund and $330,178 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Marion County, that is owned and operated by Empath Health, Inc. or a affiliate, effective April 1, 2027.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 237, $1,737,941 from the General Revenue Fund and $2,201,182 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 250 new PACE slots at a PACE organization in Indian River County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.

From the funds in Specific Appropriation 237, $1,390,353 from the General Revenue Fund and $1,760,946 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 200 new PACE slots at a PACE organization in Duval County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.

From the funds in Specific Appropriation 237, $1,737,941 from the General Revenue Fund and $2,201,182 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 250 new PACE slots at a PACE organization in St. Lucie County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.

From the funds in Specific Appropriation 237, $695,177 from the General Revenue Fund and $880,473 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 100 new PACE slots at a PACE organization in Brevard County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.

From the funds in Specific Appropriation 237, $511,248 from the General Revenue Fund and $647,520 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Miami-Dade County, that is owned and operated by Mount Sinai Health, LLC or a affiliate, effective January 1, 2027.

From the funds in Specific Appropriation 237, $260,691 from the General Revenue Fund and $330,178 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Pinellas County, that is owned and operated by Habitat Healthcare, LLC. or a affiliate, effective April 1, 2027.

From the funds in Specific Appropriation 237, $260,691 from the General Revenue Fund and $330,178 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Duval County, that is owned and operated by Habitat Healthcare, LLC. or a affiliate, effective April 1, 2027.

From the funds in Specific Appropriation 237, $1,737,941 from the General Revenue Fund and $2,201,182 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 250 new PACE slots at a PACE organization in Pinellas County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.

From the funds in Specific Appropriation 237, subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration is authorized to contract with WelbeHealth to provide PACE services to frail and elderly persons who reside in Miami-Dade County. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 50 initial enrollees in the PACE program established by the organization to serve frail and elderly persons who reside in Miami-Dade County. This section expires July 1, 2027.

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 3,514,564,047
FROM TRUST FUNDS 6,502,635,852

TOTAL ALL FUNDS 10,017,199,899

PROGRAM: HEALTH CARE REGULATION

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
HEALTH CARE REGULATION

APPROVED SALARY RATE 38,603,361

238 SALARIES AND BENEFITS POSITIONS 681.00
FROM HEALTH CARE TRUST FUND 56,796,854

239 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND 2,033,314
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 78,501

240 EXPENSES
FROM HEALTH CARE TRUST FUND 7,398,508

241 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND 85,427

242 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,390,500
FROM HEALTH CARE TRUST FUND 12,152,132
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 5,924,096

From the funds in Specific Appropriation 242, $5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2027 for Fiscal Year 2026-2027 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 242, $2,500,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration for the Background Screening Clearinghouse.

From the funds in Specific Appropriation 242, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to support the continued modernization and accessibility improvements to the MyFloridaHealthFinder information website.

243 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND 388,550

244 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND 140,269

245 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HEALTH CARE TRUST FUND 224,934

TOTAL: HEALTH CARE REGULATION
FROM GENERAL REVENUE FUND 1,390,500
FROM TRUST FUNDS 85,222,585

TOTAL POSITIONS 681.00
TOTAL ALL FUNDS 86,613,085

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND 13,536,731,335
FROM TRUST FUNDS 24,516,844,787

TOTAL POSITIONS 1,563.50
TOTAL ALL FUNDS 38,053,576,122
TOTAL APPROVED SALARY RATE 100,940,022

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 26,158,993

246 SALARIES AND BENEFITS POSITIONS 487.00
FROM GENERAL REVENUE FUND 22,306,201
FROM OPERATIONS AND MAINTENANCE TRUST FUND 14,440,898
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,276,738

247 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,887,060
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,570,464
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 179,699

248 EXPENSES
FROM GENERAL REVENUE FUND 2,091,294
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,300,765
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 193,061

249 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,060

250 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND 3,580,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 10,106,771

Funds in Specific Appropriation 250 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

251 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 3,132,079

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of $178.92 per month is less than $583.42 per month, the agency is authorized to pay the residential facility provider the difference between the $583.42 and the amount of the client's third-party benefit less the personal needs allowance of $178.92. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of $583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

252 SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 3,600,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 252 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must submit a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter. The report must detail the number of requests received, individuals served, the type of service received, and expenditures by service. The agency must also include the number of requests denied and an explanation of why services were not approved.

253 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 621,387
FROM OPERATIONS AND MAINTENANCE TRUST FUND 685,322
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 32,018

253A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 21,250,304

From the funds in Specific Appropriation 253A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Advanced Sacred Hope Academy - The ASHA Autism Neuro-Diverse Playground (HF 1874) (SF 3149)..... 20,500
ARC of the Treasure Coast - Acute Healthcare Housing (HF 2275) (SF 2038)..... 100,000
Area Stage, Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 3551) (SF 1193)..... 175,000
Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127) (SF 1330)..... 49,500
Association for Development of the Exceptional - Culinary Academy and Senior Program (HF 1950) (SF 1004)..... 400,000
Casa Familia - EmpowerAbility Programming for The Villages at Casa Familia (HF 1966) (SF 3216)..... 400,000
Chabad of Kendall - Community and Antisemitism Safety Programming (HF 2130) (SF 3012)..... 2,000,000
Challenge Enterprises of North Florida - Club Challenge (HF 3048) (SF 2958)..... 325,000
David Posnack Jewish Community Center - Expansion of Special Needs Services and Programs (HF 2888) (SF 1793). 501,200
DNA Comprehensive Therapy Services - Care Model (HF 2522) (SF 2848)..... 1,967,000
Easterseals Better Together (HF 3147) (SF 1116)..... 7,000,000
Global Connections to Employment - abilIT Employment Training (HF 1873)..... 250,000
Hope Haven Association - Early Autism/Disabilities Diagnosis (HF 1148) (SF 3089)..... 600,000
Independence Landing - Workforce Development for Persons with Disabilities (HF 1269) (SF 3717)..... 950,000
Inspire of Central Florida - Operation G.R.O.W. (HF 1052) (SF 1245)..... 496,104
JAFCO - Children's Ability Center (HF 1758) (SF 1011)..... 995,000
Marian Center School & Services - Adult Day Training (ADT) Program (HF 1655) (SF 1097)..... 300,000
Miami Learning Experience School - Job Readiness Program (HF 2146) (SF 1647)..... 400,000
North Florida School of Special Education - Community Integrated Employment for Workforce Development (HF 1624) (SF 2814)..... 500,000
Our Pride Academy (HF 2142) (SF 1194)..... 600,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Quantum Leap Farm - Equine-Assisted Therapy For Special Needs Children (HF 3381) (SF 2271)	100,000
STARability Foundation - Academy Program Expansion (HF 1404) (SF 3257)	300,000
The Arc Gateway - Enrichment Adult Day Training Services (HF 2390)	300,000
The Arc Jacksonville - IDD Family Support & Navigation Pilot (HF 1224) (SF 2963)	300,000
The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDDs (HF 1223) (SF 2966)	200,000
The Arc of Bradford County - Rural Work Opportunities Expansion (HF 3731) (SF 2995)	750,000
The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872) (SF 2354)	396,000
The WOW Center (HF 1742) (SF 2081)	875,000

254 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 1,018,538,080

Funds in Specific Appropriation 254 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 254, $4,000,000 in recurring funds from the General Revenue Fund and $6,000,000 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver.

From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.

From the funds in Specific Appropriation 254, $10,040,746 in recurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide a uniform iBudget Waiver provider rate increase. These funds shall be held in reserve. The agency is authorized to submit a budget amendment requesting release of the funds and spending authority pursuant to chapter 216, Florida Statutes, to implement the rate increase.

From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 230 to provide for enrollees voluntarily transitioning between the Home and Community Based Services Waiver and the Individuals with Developmental Disabilities Pilot Program.

255 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 410,948

256 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 87,426
FROM OPERATIONS AND MAINTENANCE TRUST FUND 80,506

256A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 19,266,987

From the funds in Specific Appropriation 256A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Advanced Sacred Hope Academy - The ASHA Autism Neuro-Diverse Playground (HF 1874) (SF 3149)	29,500
ARC of the Treasure Coast - Acute Healthcare Housing (HF 2275) (SF 2038)	900,000
Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127) (SF 1330)	500,500
Capstone Adaptive Learning and Therapy Centers - Infrastructure for Child and Adult Disability Care Centers (HF 2849) (SF 2609)	394,600
City of Sarasota - Americans with Disabilities Act Accessibility Compliance (HF 1806) (SF 1468)	250,000
Community Haven for Adults and Children with Disabilities - The Haven Community Center (HF 3141) (SF 1174)	750,000
Connections Autism School & Vocational Center Expansion (HF 1485) (SF 2365)	1,000,000
Els for Autism - Specialized Autism Recreation Complex (HF 1037) (SF 2017)	3,000,000
Family Initiative - Autism Community Center (HF 1508) (SF 3269)	3,000,000
MACTown - Campus Hardening and Security Enhancements Phase 2 (HF 2910) (SF 2208)	750,000
Parc Center for Disabilities - Bert Muller Living and Community Spaces (HF 2461) (SF 2461)	400,000
Persaud Legacy Equine Therapy Center (HF 1599) (SF 1342)	1,000,000
Pine Castle Community Home (SF 2693)	450,000
Senator Nancy C. Detert Home of Your Own Project Phase 4 & 5 (HF 3434) (SF 1232)	1,000,000
Special Hearts Farm - Forever Home Residences (HF 2646) (SF 1911)	1,234,610
Sunrise Community - Shelter Expansion and Facility	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Renovation (HF 1155) (SF 1007)	1,353,777
The Arc of Palm Beach County - Completion of Special Needs Shelter (HF 1392) (SF 3435)	1,500,000
The Arc of the St. Johns - Transportation Maintenance Facility Expansion and Modernization (HF 1330) (SF 3238)	750,000
The Friendship Circle of Greater Ft. Lauderdale - Inclusive Community Center (HF 3417) (SF 1663)	500,000
The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872) (SF 2354)	504,000

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	1,097,780,826	
FROM TRUST FUNDS		31,866,242
TOTAL POSITIONS	487.00	
TOTAL ALL FUNDS		1,129,647,068

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,759,803

257 SALARIES AND BENEFITS POSITIONS 203.50

FROM GENERAL REVENUE FUND	13,145,768	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,244,774

258 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	1,016,718	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		927,464

259 EXPENSES

FROM GENERAL REVENUE FUND	1,961,835	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,287,075

260 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	236,251	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		124,670

262 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

FROM GENERAL REVENUE FUND	28,051	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		777

263 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	3,126,842	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,118,327

264 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,988,073	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,043,094

From the funds in Specific Appropriation 264, $500,000 from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

265 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT

FROM GENERAL REVENUE FUND	834,785	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		490,271

Funds in Specific Appropriation 265 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

266 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY

FROM GENERAL REVENUE FUND	109,578	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		456,603

Funds in Specific Appropriation 266 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

267 SPECIAL CATEGORIES
AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT

FROM GENERAL REVENUE FUND	1,173,632	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,865,204
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		822,133

From the funds in Specific Appropriation 267, $822,133 in nonrecurring funds from the Social Services Block Grant Trust Fund, and $822,132 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to maintain the iConnect system. In addition to the funds released pursuant to section 216.192(1), Florida Statutes, $1,018,875 in funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers. Waiver service providers will obtain authorizations for services through the current client data management system beginning July 1, 2026. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.

267A SPECIAL CATEGORIES
ICONNECT SYSTEM - REPLACEMENT

FROM GENERAL REVENUE FUND	16,750,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,750,000

Funds in Specific Appropriation 267A are provided to the Agency for Persons with Disabilities for the replacement and modernization of the agency's client data management and electronic visit verification system, referred to as iConnect. Of these funds, $1,000,000 in nonrecurring funds from the General Revenue Fund and $1,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided, and shall be fully released, exclusively for the agency to competitively procure an independent, third-party entity to provide the following deliverables: (1) perform system architecture and business process design; (2) develop detailed functional and technical requirements; (3) produce an implementation roadmap with defined milestones; (4) identify project risks and mitigation strategies; and (5) provide procurement development and acquisition support.

The vendor selected by the agency to deliver these services may not contract with the agency, nor may it subcontract with any other vendor, to implement, support, or maintain the successor to the current iConnect system, except for activities related to quality assurance services.

From the remaining funds in Specific Appropriation 267A, $15,750,000 in nonrecurring funds from the General Revenue Fund and $15,750,000 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be held in reserve. The agency is authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Initial release may not exceed the total planned costs of contracted procurement support through the duration of the competitive procurement, and shall be contingent upon submission of the following: (1) copies of all final documentation provided to the agency by the independent, third-party vendor; and (2) certification by the agency that no product,

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

platform, or system integrator has been selected or otherwise obligated by the agency prior to completion of the independent design and procurement assistance. Upon the initial release of funds, the agency may initiate a competitive procurement, pursuant to section 287.057, Florida Statutes, for the implementation of a modernized, replacement to the current iConnect system that is consistent with the approved initial budget amendment. All subsequent releases shall be quarterly releases contingent upon submission of an updated operational work plan and a detailed monthly spend plan. The first quarterly release shall be additionally contingent upon the agency providing a copy of the unexecuted contract.

Upon issuance of the competitive solicitation pursuant to section 287.057, Florida Statutes, for the modernization and replacement of the iConnect system, the agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The status report must describe progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

268 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 78,697

269 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND 5,562,562
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,543,766

270 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 35,286
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 45,523

271 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 188,121
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 783,889

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND 46,236,199
FROM TRUST FUNDS 43,503,570

TOTAL POSITIONS 203.50
TOTAL ALL FUNDS 89,739,769

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 70,959,971

272 SALARIES AND BENEFITS POSITIONS 1,529.00
FROM GENERAL REVENUE FUND 41,521,611
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 57,533,056
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 574,691

273 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 968,938
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,065,617

274 EXPENSES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 3,170,745
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,761,490

275 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 85,493
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 32,972

276 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 788,707
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,110,220

277 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 958,789
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,089,127
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 33,480

278 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 2,509,720
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,134,217

279 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 361,743
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 36,978

280 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,222,687
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,965,677

281 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 216,405
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 415,245

282 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND 2,000,000

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
FROM GENERAL REVENUE FUND 54,804,838
FROM TRUST FUNDS 73,752,770

TOTAL POSITIONS 1,529.00
TOTAL ALL FUNDS 128,557,608

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 21,930,772

283 SALARIES AND BENEFITS POSITIONS 489.50
FROM GENERAL REVENUE FUND 34,198,184

284 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 292,851

285 EXPENSES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 1,151,190

286 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 76,316

287 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 606,200

288 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 952,637

289 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 350,122

290 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 834,180

291 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,500,558

292 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 18,751

293 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 113,184

294 FIXED CAPITAL OUTLAY
PLANNING AND DESIGN - DEVELOPMENTAL
PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY
FROM GENERAL REVENUE FUND 5,000,000

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM
FROM GENERAL REVENUE FUND 46,094,173
TOTAL POSITIONS 489.50
TOTAL ALL FUNDS 46,094,173

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 1,244,916,036
FROM TRUST FUNDS 149,122,582
TOTAL POSITIONS 2,709.00
TOTAL ALL FUNDS 1,394,038,618
TOTAL APPROVED SALARY RATE 133,809,539

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall provide written notification, including copies of any official communication, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications with federal partners, including the Department of Agriculture, Department of Justice, Department of Health and Human Services, the Health Resources and Services Administration, the Administration for Children & Families, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Department of Children of Families. The department must also provide written notification within five business days of transmitting any official communication to the federal entities described above related to any of the matters described in this proviso.

From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, on the Supplemental Nutrition Assistance Program (SNAP) payment error rate. The reports shall include, at a minimum: the most recent federal and state payment error rate data; a comparison to prior federal fiscal year performance; region county-level payment error rate breakouts; a detailed breakout of quality control errors and case processing errors; identification of the primary factors contributing to the error rate; and a description of staffing levels, training initiatives, and eligibility system or process changes affecting program accuracy. The department shall also submit and regularly update a corrective action plan that identifies specific strategies, implementation timelines, and performance benchmarks for reducing the SNAP payment error rate and mitigating federal fiscal exposure, including any federal penalties, sanctions, or corrective actions imposed or anticipated. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 51,682,769

295 SALARIES AND BENEFITS POSITIONS 728.25
FROM GENERAL REVENUE FUND 46,373,770
FROM ADMINISTRATIVE TRUST FUND . . . 19,065,408
FROM FEDERAL GRANTS TRUST FUND . . . 4,220,630
FROM WELFARE TRANSITION TRUST FUND . 2,902,248
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,415
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 798,515

296 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 405,712
FROM ADMINISTRATIVE TRUST FUND . . . 58,470
FROM FEDERAL GRANTS TRUST FUND . . . 64,471
FROM WELFARE TRANSITION TRUST FUND . 8,710
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,272

297 EXPENSES
FROM GENERAL REVENUE FUND 6,362,484
FROM ADMINISTRATIVE TRUST FUND . . . 913,469
FROM FEDERAL GRANTS TRUST FUND . . . 294,660
FROM WELFARE TRANSITION TRUST FUND . 160,675
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 46,704

298 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,616
FROM ADMINISTRATIVE TRUST FUND . . . 106,950

299 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

300 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 967,344

301 SPECIAL CATEGORIES
CONTRACTED SERVICES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	6,007,866	
FROM ADMINISTRATIVE TRUST FUND . . .		265,878
FROM STATE OPIOID SETTLEMENT TRUST FUND		150,000
FROM FEDERAL GRANTS TRUST FUND . . .		9,033
FROM WELFARE TRANSITION TRUST FUND .		994
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473

From the funds in Specific Appropriation 301, $150,000 in nonrecurring funds from the Administrative Trust Fund is provided to implement a pilot program for candidate assessment technology that evaluates applicants through conversational interviews to reduce time-to-hire for critical state positions. The technology shall: (a) Conduct adaptive conversational interviews with job applicants using dynamically generated follow-up questions based on candidate responses, assessing competencies, soft skills, and problem-solving abilities beyond resume matching, skills extraction, or scripted decision-tree questioning; (b) Provide 24/7 automated screening available to candidates via text-based or web-based platforms with average completion time of 20 minutes or less per candidate assessment; (c) Generate candidate assessment reports including per-response scoring on standardized 100-point rubrics, soft skills evaluation, AI-generated response detection, and comparative rankings, replacing first-round interviews and manual resume review;(d) Integrate with the existing People First/SAP SuccessFactors system via standard application programming interface without requiring custom SAP development, middleware, or additional SAP module licenses beyond the base People First system.

The Department of Children and Families shall provide a report on the results of the pilot program the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2027.

302 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT

FROM GENERAL REVENUE FUND	1,250,000	

Funds in Specific Appropriation 302 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

303 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	138,318	
FROM ADMINISTRATIVE TRUST FUND . . .		323,589

304 SPECIAL CATEGORIES
STATE INSTITUTIONAL CLAIMS

FROM GENERAL REVENUE FUND	40,498	

305 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS

FROM ADMINISTRATIVE TRUST FUND . . .		132,912

306 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	139,378	
FROM ADMINISTRATIVE TRUST FUND . . .		24,510
FROM FEDERAL GRANTS TRUST FUND . . .		2,110
FROM WELFARE TRANSITION TRUST FUND .		495

307 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	3,027,897	
FROM ADMINISTRATIVE TRUST FUND . . .		1,138,303
FROM STATE OPIOID SETTLEMENT TRUST FUND		6,606
FROM FEDERAL GRANTS TRUST FUND . . .		326,041
FROM WELFARE TRANSITION TRUST FUND .		37,360

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,395

308 FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES

FROM GENERAL REVENUE FUND	1,500,000	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	66,240,883	
FROM TRUST FUNDS		31,102,296
TOTAL POSITIONS	728.25	
TOTAL ALL FUNDS		97,343,179

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 15,434,022

309 SALARIES AND BENEFITS POSITIONS 231.00

FROM GENERAL REVENUE FUND	8,066,469	
FROM ADMINISTRATIVE TRUST FUND . . .		8,256,440
FROM FEDERAL GRANTS TRUST FUND . . .		5,871,791
FROM WELFARE TRANSITION TRUST FUND .		295,212
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		219,541

310 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	143,975	
FROM ADMINISTRATIVE TRUST FUND . . .		231,439
FROM FEDERAL GRANTS TRUST FUND . . .		144,507

311 EXPENSES

FROM GENERAL REVENUE FUND	4,024,677	
FROM ADMINISTRATIVE TRUST FUND . . .		381,691
FROM FEDERAL GRANTS TRUST FUND . . .		1,523,385
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218

312 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	40,599	
FROM FEDERAL GRANTS TRUST FUND . . .		8,299

313 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES

FROM GENERAL REVENUE FUND	8,403,197	
FROM ADMINISTRATIVE TRUST FUND . . .		196,409
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
FROM FEDERAL GRANTS TRUST FUND . . .		482,569
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808

From the funds in Specific Appropriation 313, $4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to competitively procure a vendor to provide an electronic data analytics solution for the Supplemental Nutrition Assistance Program (SNAP). The vendor shall assist the department in reducing the SNAP eligibility determination error rate to a level that eliminates the state share of liability for such errors. The vendor must be capable of providing large-scale analyses of eligibility determinations using machine learning, identifying and correcting erroneous determinations, identifying root causes of erroneous determinations, and recommending operational improvements to avoid future errors. The vendor's services must operate in conformity with applicable federal and state regulations and SNAP error rate standards promulgated by the department. The department shall complete procurement of the electronic system by September 1, 2026, to maximize federal financial participation.

314 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 383

315 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 1,730,577
FROM ADMINISTRATIVE TRUST FUND . . . 2,258,096
FROM WELFARE TRANSITION TRUST FUND . 44,014
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 397
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 2,693

Funds in Specific Appropriation 315 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

316 SPECIAL CATEGORIES
FLORIDA SAFE FAMILIES NETWORK (FSFN)
INFORMATION TECHNOLOGY SYSTEM
FROM GENERAL REVENUE FUND 10,961,851
FROM FEDERAL GRANTS TRUST FUND . . . 4,851,137
FROM WELFARE TRANSITION TRUST FUND . 303,259

From the funds provided in Specific Appropriation 316, $4,070,923 in recurring funds from the General Revenue Fund and $2,929,077 in recurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System modernization project.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project through project completion. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following: (1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature; and (4) A final project closeout report.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (b) The project is adhering to established project management and governance processes; (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (e) If the project is on track to achieve the original business benefits and project objectives.

317 SPECIAL CATEGORIES
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION
FROM GENERAL REVENUE FUND 3,955,331
FROM FEDERAL GRANTS TRUST FUND . . . 6,148,810
FROM WELFARE TRANSITION TRUST FUND . 353
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 325,000

318 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 39,749

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
319 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 15,012

320 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 10,936,001
FROM ADMINISTRATIVE TRUST FUND . . . 2,531,644
FROM FEDERAL GRANTS TRUST FUND . . . 10,058,730
FROM WELFARE TRANSITION TRUST FUND . 260,500
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,350
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 15,939

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 48,317,821
FROM TRUST FUNDS 45,966,138

TOTAL POSITIONS 231.00
TOTAL ALL FUNDS 94,283,959

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

From the funds in Specific Appropriations 321 through 339C, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2025-2026. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.

The Department of Children and Families shall submit quarterly Title IV-E eligibility performance reports to provide increased transparency and visibility into statistical, operational, and policy changes affecting the department's budget, including impacts to community-based care lead agencies, child welfare services, and other department programs supported by Title IV-E funding. At a minimum, the report must include trends in Title IV-E eligibility determinations, caseload and placement data, federal claiming activity, revenue collections, forecasted variances, and any material changes affecting federal reimbursement projections. The report shall also identify operational, programmatic, legal, or policy considerations that may impact Title IV-E eligibility, federal claiming, or the state's ability to maximize available federal funds, including any corrective actions, process improvements, waiver or state plan considerations, federal guidance, or audit findings that could have a fiscal impact on the state, including community-based care lead agencies. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 31, 2026.

APPROVED SALARY RATE 261,052,108

321 SALARIES AND BENEFITS POSITIONS 4,582.00
FROM GENERAL REVENUE FUND 202,475,128
FROM DOMESTIC VIOLENCE TRUST FUND . 418,016
FROM FEDERAL GRANTS TRUST FUND . . . 42,699,035
FROM WELFARE TRANSITION TRUST FUND . 104,477,411
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 43,258,611

322 OTHER PERSONAL SERVICES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	5,223,102	
FROM FEDERAL GRANTS TRUST FUND . . .		4,271,836
FROM GRANTS AND DONATIONS TRUST FUND		31,687
FROM WELFARE TRANSITION TRUST FUND .		2,666,241
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		854,999

323 EXPENSES

FROM GENERAL REVENUE FUND	25,098,960	
FROM ADMINISTRATIVE TRUST FUND . . .		2,272
FROM CHILD WELFARE TRAINING TRUST FUND		8,342
FROM DOMESTIC VIOLENCE TRUST FUND .		58,436
FROM FEDERAL GRANTS TRUST FUND . . .		5,766,685
FROM WELFARE TRANSITION TRUST FUND .		13,574,030
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,209,842

324 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	55,003	
FROM FEDERAL GRANTS TRUST FUND . . .		9,834
FROM WELFARE TRANSITION TRUST FUND .		40,244
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176

324A LUMP SUM
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES
FROM GENERAL REVENUE FUND 3,054,312

325 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 4,957,894

From the funds in Specific Appropriation 325, $4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.

The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The department shall provide to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by August 1, 2026, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2026-2027 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 325, the Florida Network of Children's Advocacy Centers may expend up to $428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 325, $300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 325, $100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

326 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 1,987,544

327 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 2,009,755

328 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	3,510,305	
FROM ADMINISTRATIVE TRUST FUND . . .		3,038,070
FROM CHILD WELFARE TRAINING TRUST FUND		2,797
FROM FEDERAL GRANTS TRUST FUND . . .		2,534,881
FROM WELFARE TRANSITION TRUST FUND .		2,323,394
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,110,340

328A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 25,016,409

From the funds in Specific Appropriation 328A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS of South Florida - Prevention, Foster Family Recruitment and Hope 4 Healing Project (HF 3547) (SF 1633)	1,250,000
A Door of Hope - Resilient Foster Families (HF 2035) (SF 2263)	400,000
Adoption Share - Family Match Program (HF 2492) (SF 3480)	200,000
Align Benefit Corp - Growing OAKS Initiative (HF 1102) (SF 1072)	275,000
All Star Children's Foundation - Campus of Hope and Healing (HF 3136) (SF 1212)	1,500,000
Beverly's Angels - Hero Kits (HF 1852) (SF 3382)	100,000
Boys Town Central Florida - Embrace Shortfall (SF 3618)	84,618
Boys Town North Florida - Embrace Shortfall (SF 3617)	6,359
Boys Town North Florida - Prevention and Diversion Support Services (HF 1132) (SF 1576)	250,000
Camelot Community Care - Hillsborough County High Risk Adoption Support Program (HF 1711) (SF 2297)	262,500
Camelot Community Care Embrace Shortfall (SF 3614)	258,490
Camillus House - Phoenix Human Trafficking Recovery Program (HF 1592) (SF 1369)	350,000
Casa Valentina - Foster Care to Independent Living (HF 3564) (SF 1593)	325,000
ChildNet - Foster Care Family Visitation Center Expansion (HF 2859) (SF 1150)	625,000
ChildNet Place Shelters - Teen Space (HF 1887) (SF 1302)	29,830

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Children of Inmates - Babies 'N Brains for Children with Incarcerated Parents (HF 1433) (SF 1287)	225,000
Children's Home Society of Florida - Embrace Recoupment (HF 3463) (SF 1250)	1,367,443
Children's Network of Hillsborough - CHANCE Program - Supporting Victims of Human Trafficking (HF 3341) (SF 2888)	800,000
Community Based Connections - ADAM (Awesome Dads Awesome Men) Fatherhood Mentoring Program (HF 3414) (SF 1058)	275,000
Devereux Foundation - Embrace Shortfall (SF 3621)	243,159
Every Mother's Advocate - Child Abuse Prevention (HF 2338) (SF 3484)	500,000
Exchange Club Family Center of the Emerald Coast - Child Abuse Prevention (HF 1419) (SF 3194)	175,000
Exchange Club of Northeast Florida - Parent Aide (HF 1307) (SF 3438)	894,860
Exchange Club Parent Aide - Palm Beach & Broward County (HF 1391) (SF 1684)	400,000
Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1249) (SF 2255)	400,000
Family Support Services of North Florida - Foster Youth: Bridge to Work (HF 1692) (SF 3411)	450,000
Florida Network of Children's Advocacy Centers - Bridge the Gap (HF 2699) (SF 3427)	2,350,000
Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (HF 1058) (SF 2130)	602,550
Fostering Our Future - Faith-Based Support and Permanency for Children & Families (HF 2179) (SF 1234)	375,000
Friends of Children and Families - Embrace Shortfall (SF 3613)	46,979
Her Song Jacksonville - Survivor Care for Victims of Human Trafficking (HF 3619) (SF 3585)	500,000
Hibiscus Children's Center - Embrace Shortfall (SF 3616)	9,595
Jewish Family Services - Keep Families Working Summer Camp Scholarship (HF 1490) (SF 1052)	250,000
LSF - Hands of Mercy Everywhere - Embrace Shortfall (SF 3620)	59,267
Man Up and Go - Coaching & Mentoring for Fatherless Youth (HF 1342) (SF 2480)	630,000
Marion County Hospital District - Strengthening Services for Domestic Violence Survivors (HF 2555) (SF 1705)	525,525
National Youth Advocate Program, Inc.- Embrace Shortfall (SF 3622)	4,311
North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2229) (SF 2312)	850,000
One Hope United Embrace Shortfall (SF 3615)	153,354
One More Child Anti-Sex Trafficking (HF 2772) (SF 2308)	850,000
One More Child Family Support Prevention Programs (HF 3150) (SF 3320)	300,000
One More Child Single Moms (HF 3230) (SF 2314)	495,000
Our Children Have Rights - Public Education Campaign (HF 2626) (SF 2485)	250,000
Our Corner (SF 3611)	271,054
Place of Hope - Child Welfare Services (HF 1036) (SF 2035)	1,000,000
Safe in the Panhandle - Emergency Safe Home (HF 2429) (SF 3198)	487,000
Selby Preschool - Pathways to Learning for Children with Disabilities (SF 1076)	379,000
Solo Parent - Support for Single Parent Veterans and First Responders (HF 2615) (SF 2334)	1,500,000
St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (HF 1306) (SF 2565)	300,000
The Art of Manhood Mentoring Organization (HF 2448) (SF 3204)	100,000
The Lifeboat Project - Child Trafficking Screening and Identification Tool (HF 2554) (SF 3588)	541,600
Twin Oaks Juvenile Development - Embrace Shortfall (SF 3619)	3,915
Walk Off Charities - Expansion of Youth Baseball & Softball Development Programs for Under-served Youth (HF 1886) (SF 2537)	435,000
Women In Distress of Broward County - MARS (Mobile Advocacy Response System) (HF 3556) (SF 1638)	100,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

329	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	22,234,075	
	FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
	FROM FEDERAL GRANTS TRUST FUND		28,776,573
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND	32,585,000	

From the funds in Specific Appropriation 330, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers. These funds are also provided for the Responsible Fatherhood Initiative in s. 409.1464, Florida Statutes.

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	20,390,131	
	FROM FEDERAL GRANTS TRUST FUND		4,612,495
	FROM WELFARE TRANSITION TRUST FUND		9,577,637

The Department of Children and Families shall explore opportunities to maximize federal funding for eligible home visiting services including the Healthy Families Program, an evidence-based, voluntary home visiting program that provides family support and coaching to help parents provide a safe and stable environment for their children. The department shall work with the Florida Home Visiting Alliance, which includes Healthy Families Florida, to determine whether the state is satisfactorily meeting the documentation standards required for Title IV-E federal reimbursement. With respect to federal claiming, the department and the Florida Home Visiting Alliance are encouraged to: (1) seek technical assistance or clarification from the National Alliance of Homes Visiting Models, the national policy organization; (2) research how other states are successfully claiming federal reimbursement for eligible home visiting programs; (3) identify any roadblocks impeding Florida's federal claiming process; and (4) determine any programmatic, operational, or administrative changes needed to maximize federal earnings. The department shall submit a report of the findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.

From the funds in Specific Appropriations 331, the Department of Children and Families and the Department of Health shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap.

The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for enhanced coordination of program services.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	27,163,549	
	FROM CHILD WELFARE TRAINING TRUST FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND		15,787,963

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND		200,000
FROM WELFARE TRANSITION TRUST FUND		2,822,333
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,531,459

From the funds in Specific Appropriation 332, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families for the continuation of a statewide marketing campaign for the recruitment of foster parents and Guardian ad Litem volunteers. The department shall submit an annual report by December 1, 2026 for Fiscal Year 2025-2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report must provide the following data specific to Guardian ad Litem candidates and foster parents candidates on the number of course enrollments, the number of course completions, and the number of individuals who have submitted an application and been approved as a foster parent or Guardian ad Litem volunteer.

332A SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER AND FAMILY SUPPORT GRANT PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 332A, $5,000,000 in recurring funds from the General Revenue Fund is provided for the Foster and Family Support Grant Program to support recruitment of foster and adoptive families through faith-based organizations and to strengthen local capacity to support foster, adoptive, kinship, and families caring for vulnerable children in underserved and rural communities. These funds are contingent upon HB 5301E becoming law.

333 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,645,814

334 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND	1,625,529	
FROM FEDERAL GRANTS TRUST FUND		1,101,264

335 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE

FROM GENERAL REVENUE FUND	1,597,300	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391

336 SPECIAL CATEGORIES
SPECIAL NEEDS ADOPTION INCENTIVES
FROM GENERAL REVENUE FUND 17,747,594

From the funds in Specific Appropriation 336, the Department of Children and Families shall submit an annual Adoption Incentive Program report. At a minimum, the report must include, by community-based care lead agency, the number of applications submitted and approved; the average length of time between application submission and receipt of the adoption incentive award; the number of awards issued; the number of households that received an award; the qualifying recipient category; the county of residence of each recipient; and the amount of the incentive payment received. The department shall submit the report for Fiscal Year 2025-2026 by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

337 SPECIAL CATEGORIES
STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 2,856,480

The recurring funds in Specific Appropriation 337 are provided to the Department of Children and Families for the statewide expansion of the Step into Success Program. These funds are contingent upon HB 5301E becoming law.

338 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	4,376,833	
FROM FEDERAL GRANTS TRUST FUND		234,992
FROM WELFARE TRANSITION TRUST FUND		828,432
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		363,058

339 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES

FROM GENERAL REVENUE FUND	664,548,306	
FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
FROM FEDERAL GRANTS TRUST FUND		279,084,076
FROM WELFARE TRANSITION TRUST FUND		45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 339, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)- East	35,833,266
Big Bend CBC (Northwest Florida Health Network)- West	55,349,576
ChildNet (Broward)	61,174,917
ChildNet (Palm Beach)	38,481,867
Children's Network of Hillsborough	75,747,146
Children's Network of Southwest Florida	54,106,412
Citrus Family Care Network	76,667,179
Family Partnerships of Central Florida	90,816,162
Communities Connected for Kids	24,582,489
Community Partnership for Children	43,590,810
Family Support Services of North Florida	49,493,431
Family Support Services of Suncoast	87,874,703
Heartland for Children	47,089,514
Kids Central	55,251,850
Kids First of Florida	12,615,948
Partnership for Strong Families	31,670,446
Safe Children Coalition	35,065,069
St Johns Board of County Commissioners (Family Integrity Program)	7,749,757

From the funds in Specific Appropriation 339, $4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and $3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 339, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriation 339, $10,055,808 in recurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.

339A SPECIAL CATEGORIES
GRANTS AND AIDS - ADOPTION ASSISTANCE
PAYMENTS AND MAINTENANCE SUBSIDIES
FROM GENERAL REVENUE FUND 158,523,378
FROM FEDERAL GRANTS TRUST FUND . . . 171,968,399
FROM WELFARE TRANSITION TRUST FUND . 14,377,342

Funds in Specific Appropriation 339A are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2025-2026 and the approved monthly subsidy amount for each participant. For payments that exceed $5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.

By April 30, 2027, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2027.

339B SPECIAL CATEGORIES
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE
PROGRAM PAYMENTS
FROM GENERAL REVENUE FUND 27,154,940
FROM FEDERAL GRANTS TRUST FUND . . . 11,141,162

From the funds in Specific Appropriation 339B, the department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2025 who received a room and board rate increase in calendar year 2026, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.

339C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

GRANTS AND AIDS - HUMAN SERVICES
FACILITIES
FROM GENERAL REVENUE FUND 5,602,170

From the funds in Specific Appropriation 339C, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Childcare Resources of Indian River - Innovations in Early Learning Headquarter Expansion (HF 2460) (SF 3501)	850,000
ChildNet Place Shelters - Teen Space (HF 1887) (SF 1302)	127,170
Citrus County Children's Advocacy Center - Jessie's Place Building Expansion (HF 2020) (SF 3497)	750,000
Florida Keys Children's Shelter - Transitional Living Program (HF 1629) (SF 1107)	500,000
Harbor 58 Ministries - Supportive Transitional Housing for Youth Aging Out of Foster Care (HF 2203) (SF 2122)	100,000
Heartland for Children - Asphalt Replacement at Heartland Youth Village-Foster Care (HF 3241) (SF 2328)	285,000
Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (HF 3240) (SF 2330)	175,000
Leadership Center Development Project (HF 3175) (SF 3027)	500,000
Leon County Domestic Violence Transitional Housing for Safety and Resilience Building-The Dawn of Hope Center at RefugeHouse (HF 1708) (SF 3498)	500,000
New Life Village - Affordable Housing Community for Adoptive & Foster Families: Expansion Soft Costs (HF 3313) (SF 2872)	250,000
The Lord's Place - Youth Center at The Lord's Place Family Campus (HF 1773) (SF 1685)	500,000
Walk Off Charities - Expansion of Youth Baseball & Softball Development Programs for Under-served Youth (HF 1886) (SF 2537)	65,000
Youth and Family Alternatives - The Center for Children and Families (HF 2498) (SF 1726)	1,000,000

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 1,270,439,511
FROM TRUST FUNDS 890,576,907

TOTAL POSITIONS 4,582.00
TOTAL ALL FUNDS 2,161,016,418

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 139,181,996

340 SALARIES AND BENEFITS POSITIONS 2,580.50
FROM GENERAL REVENUE FUND 112,880,967
FROM FEDERAL GRANTS TRUST FUND . . . 79,691,940
FROM OPERATIONS AND MAINTENANCE TRUST FUND 9,672,297

341 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,011,194
FROM FEDERAL GRANTS TRUST FUND . . . 3,497

342 EXPENSES
FROM GENERAL REVENUE FUND 18,162,496
FROM FEDERAL GRANTS TRUST FUND . . . 564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND 328,930

343 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 860,462
FROM FEDERAL GRANTS TRUST FUND . . . 377,471

344 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 6,967,844
FROM FEDERAL GRANTS TRUST FUND . . . 483,069

345 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,224,433
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 405,883

From the funds in Specific Appropriation 345, $1,023,660 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for mental health facilities safety and security system upgrades.

From the funds in Specific Appropriation 345, $750,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to contract with an independent third-party entity affiliated with a national professional services firm with a substantial and longstanding presence in Florida and expertise in behavioral health systems and program evaluation to evaluate the feasibility and implementation of a statewide single-entry point system to facilitate timely access to nonacute behavioral health services.

The evaluation must include analysis of at least one Florida-based model that provides bidirectional connectivity with 211/988 systems and other referral or provider entities, including law enforcement co-response teams, mobile crisis teams, and school-based social workers. The evaluation must also assess the use of standardized screening and assessment tools, closed-loop client tracking, and pre- and post-encounter follow-up activities.

The department shall consult with the Agency for Health Care Administration regarding the performance and coordination of Managing Entities and Medicaid managed care plans related to the delivery of behavioral health services.

346 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 34,959,036

From the funds in Specific Appropriations 346 through 390A, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, detailing forensic and civil waitlist counts and the average admission wait times for forensic and civil placements. The department must also report how many individuals transitioned from a forensic or civil placement to a community setting during the reporting period. The reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

347 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 222,641,758
FROM FEDERAL GRANTS TRUST FUND . . . 14,604,879

From the funds provided in Specific Appropriation 347, $14,846,292 in recurring funds and $1,680,329 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to expand and/or maintain bed capacity in the state mental health treatment facilities. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include three years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract.

The department shall provide the following metrics:

Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of a sheriff's office.

Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.

Human Resources metrics by facility: vacancy and turnover rates for key positions nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.

Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.

The department shall provide national benchmark comparisons for all applicable metrics, where available.

No later than January 1, 2027, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.

From the funds in Specific Appropriations 347 and 346, $4,257,167 in recurring funds from General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

Florida Civil Commitment Center	871,620
South Florida Evaluation and Treatment Center	959,746
South Florida State Hospital	1,400,764
Treasure Coast Forensic and Treatment Center	1,025,037

From the funds in Specific Appropriation 346, $3,218,400 in nonrecurring funds from General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facility:

South Florida Evaluation and Treatment Center	3,218,400

348 SPECIAL CATEGORIES
ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES
FROM GENERAL REVENUE FUND 3,576,000

Funds in Specific Appropriation 348 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.

349 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 9,754,706
FROM FEDERAL GRANTS TRUST FUND . . . 1,900,961
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 876,992

350 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,125,879
FROM FEDERAL GRANTS TRUST FUND . . . 584,632

351 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 90,969

352 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 203,937

353 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 432,623
FROM FEDERAL GRANTS TRUST FUND . . . 10,238
FROM OPERATIONS AND MAINTENANCE

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
TRUST FUND 979

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 431,892,304
FROM TRUST FUNDS 109,505,955

TOTAL POSITIONS 2,580.50
TOTAL ALL FUNDS 541,398,259

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 206,282,158

354 SALARIES AND BENEFITS POSITIONS 4,179.50
FROM GENERAL REVENUE FUND 152,714,002
FROM FEDERAL GRANTS TRUST FUND . . . 115,046,669
FROM GRANTS AND DONATIONS TRUST FUND 6,572,241
FROM WELFARE TRANSITION TRUST FUND . 9,488,212

355 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,045,008
FROM FEDERAL GRANTS TRUST FUND . . . 10,633,268
FROM WELFARE TRANSITION TRUST FUND . 151,623

356 EXPENSES
FROM GENERAL REVENUE FUND 15,811,665
FROM FEDERAL GRANTS TRUST FUND . . . 14,393,630
FROM WELFARE TRANSITION TRUST FUND . 989,440

357 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,679
FROM FEDERAL GRANTS TRUST FUND . . . 24,913
FROM WELFARE TRANSITION TRUST FUND . 474

358 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 20,016,822

359 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,359,466
FROM WELFARE TRANSITION TRUST FUND . 852,507

360 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND 5,205,056

361 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 40,860,500
FROM FEDERAL GRANTS TRUST FUND . . . 32,008,661
FROM WELFARE TRANSITION TRUST FUND . 438,817

From the funds in Specific Appropriation 361, $15,562,000 in nonrecurring funds from the General Revenue Fund and $6,676,900 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

From the funds in Specific Appropriation 361, $520,870 in nonrecurring funds from the General Revenue Fund and $520,870 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for Automated Community Connection to Economic Self Sufficiency (ACCESS) System asset verification services.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
362 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,034,564
FROM FEDERAL GRANTS TRUST FUND . . . 6,842,947

FROM WELFARE TRANSITION TRUST FUND . 39,977

From the funds in Specific Appropriation 362, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228) (SF 3566)..... 367,496
Broward County - Homeless Family Safe Parking Program (HFSP) (HF 2337) (SF 2129)..... 300,000
CityHouse - Home and Hope Project (HF 3288) (SF 1297)..... 100,000
Metropolitan Ministries - Miracle Place Pasco Family Shelter (HF 2497) (SF 1732)..... 750,000
Miami Diaper Bank - Mobile Diaper Pantry: Improving Child Health and Family Self-Sufficiency (HF 1501) (SF 2211).. 50,000
Mission House - Emergency Care and Medical Services for the Uninsured and Homeless (HF 2916) (SF 3413)..... 250,000
Second Harvest Food Bank of Central Florida - School Partnerships for Thriving Children and Families (HF 2046) (SF 1925)..... 300,000
St. Joseph Neighborhood Center - Career Programs for Single Mothers (HF 1898)..... 100,000
The Desire Foundation - Building Capacity to Combat Food Deserts in Central Florida (HF 3304) (SF 2947)..... 170,000
Trinity Rescue Mission - Capacity and Operations Enhancement (HF 1712) (SF 3393)..... 200,000
Veteran Housing and Homelessness Intervention Program (HF 2667) (SF 2409)..... 250,000
Workforce Training Expansion (SF 3525)..... 500,000

363 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 19,826,410

364 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM GENERAL REVENUE FUND 1,045,198
FROM FEDERAL GRANTS TRUST FUND . . . 2,130,835
FROM WELFARE TRANSITION TRUST FUND . 689,593

365 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,406,051
FROM FEDERAL GRANTS TRUST FUND . . . 932,401
FROM GRANTS AND DONATIONS TRUST FUND 50,454

366 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND . . . 40,380

367 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 235,036
FROM FEDERAL GRANTS TRUST FUND . . . 309,119
FROM WELFARE TRANSITION TRUST FUND . 19,955

368 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND 39,426,907
FROM WELFARE TRANSITION TRUST FUND . 23,675,700

From the funds in Specific Appropriation 368, projected General Revenue surplus funds identified by the Social Services Estimating Conference TANF Cash Assistance forecast shall be placed in reserve. The Department of Children and Families is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, placing the funds in reserve.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 295 through 368 from the Welfare Transition Trust Fund, the Department of Children and Families shall coordinate with state agencies to identify and maximize opportunities for the state to satisfy its maintenance of effort (MOE) obligation for the Temporary Assistance for Needy Families (TANF) Program. Qualifying state funds identified for this purpose must not be previously obligated as a match for any other federal program. Eligible state expenditures shall be limited to federally allowable TANF activities, including, but not limited to, activities that support family self-sufficiency, child well-being, work participation, and the prevention of dependency, as authorized under Title IV-A of the Social Security Act.

The department shall submit a report by December 1, 2026, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report shall detail allowable state funds identified for the 2026-2027 fiscal year and must include, for each program: the state agency and program name, a detailed description of services provided, the specific TANF goals supported by the expenditure, the ability to determine if a family meets TANF purpose supported; the methodology used to determine family income eligibility consistent with TANF requirements; the amount of MOE-eligible funds available, and a formal certification from the contributing agency that the identified funds are not obligated as match for any federal grant program other than TANF.

369 FINANCIAL ASSISTANCE PAYMENTS
NONRELATIVE CARE GIVER
FROM GENERAL REVENUE FUND 8,533,815

370 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND 9,788,124

371 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND 8,946,064
FROM FEDERAL GRANTS TRUST FUND . . . 10,492

372 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 6,669,660

372A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES FACILITIES
FROM GENERAL REVENUE FUND 4,296,716

From the funds in Specific Appropriation 372A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228) (SF 3566)..... 206,716
One Hopeful Place - Emergency Shelter Support Facility (HF 1107) (SF 3160)..... 800,000
Panama City Rescue Mission, Inc. - Homeless Shelters (HF 1140) (SF 3751)..... 2,540,000
Trinity Rescue Mission - St. Johns Facility Improvements (HF 2632) (SF 3500)..... 150,000
Youth and Family Advocates - Speer II Affordable and Supportive Housing (HF 2499) (SF 1727)..... 600,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND 322,369,207
FROM TRUST FUNDS 258,197,844

TOTAL POSITIONS 4,179.50
TOTAL ALL FUNDS 580,567,051

PROGRAM: COMMUNITY SERVICES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 13,724,666

373 SALARIES AND BENEFITS POSITIONS 195.00
FROM GENERAL REVENUE FUND 13,495,335
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,183,800
FROM STATE OPIOID SETTLEMENT TRUST FUND 2,723,305
FROM FEDERAL GRANTS TRUST FUND . . . 2,719,281
FROM OPERATIONS AND MAINTENANCE TRUST FUND 436,352

The funds in Specific Appropriations 373 through 390A from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to reduce overdose-related deaths by implementing evidence-based prevention, intervention, and treatment strategies, including immediate access to evidence-based treatment models.

In collaboration with the managing entities, the Department of Children and Families shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026. The report shall detail how Fiscal Year 2025-2026 funds from the Opioid Settlement Trust Fund were spent.

At a minimum, the report must include the following information for each program funded from the Opioid Settlement Trust Fund: (1) Program title; (2) Program description and purpose; (3) Identification of recurring and nonrecurring funding; (4) Agency or managing entity responsible for program oversight; (5) Total annual program expenditures; (6) Unexpended program balance; (7) Percentage of the budget expended; (8) Amount of carryforward requested, if applicable; (9) Program initiatives under development; (10) Current outcomes; (11) Implementation barriers or delays, including recommendations to address such challenges; (12) Number of clients served or items distributed; and (13) Type of service provided.

Funding provided to Non-Qualified Counties and the Coordinated Opioid Recovery (CORE) program must be reported on a county-by-county basis.

374 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,046,817
FROM STATE OPIOID SETTLEMENT TRUST FUND 259,388
FROM FEDERAL GRANTS TRUST FUND . . . 2,260,755
FROM GRANTS AND DONATIONS TRUST FUND 1,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND 68,825

375 EXPENSES
FROM GENERAL REVENUE FUND 2,239,858
FROM STATE OPIOID SETTLEMENT TRUST FUND 488,666
FROM FEDERAL GRANTS TRUST FUND . . . 606,565
FROM WELFARE TRANSITION TRUST FUND . 3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND 80,425

375A LUMP SUM
LUMP SUM - COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 4,790,682

From the funds in Specific Appropriation 375A, the Department of Children and Families shall continue to implement a statewide grant pilot program to provide integrated residential treatment services for women with persistent mental illness and substance use disorders. The program shall support placement in residential settings that accommodate

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

children ages 0 to 5, with the goal of preventing unnecessary involvement in the child welfare system.

The department shall contract with providers offering a comprehensive continuum of care utilizing Level II, III, and IV residential and transitional housing models. Contracted providers must be able to serve women with persistent behavioral health needs and accommodate their young children on-site. Services shall be evidence-based, recovery-oriented, and patient-centered. Required services shall include, but are not limited to, psychiatric care, medication-assisted treatment, case management, and peer recovery support.

Funds provided herein shall be held in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds. Release is contingent upon submission of an implementation plan that includes provider selection criteria, geographic service areas, performance and outcome measures, and a timeline for program implementation.

376 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 15,000,000

377 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 41,555,000

From the funds in Specific Appropriations 377, 378, 380, 384, 390, and 390A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on all specialty treatment teams (multi-disciplinary clinical teams) designed to provide integrated community-based care for individuals with mental health and/or substance use disorders. The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), and Forensic Multidisciplinary Teams (FMT) funded by each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by November 1, 2026.

378 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 363,553,945
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 57,710,378
FROM FEDERAL GRANTS TRUST FUND . . . 17,241,671
FROM WELFARE TRANSITION TRUST FUND . 6,948,619

From the funds in Specific Appropriation 378, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network	455,000
Apalachee Center - Forensic treatment services	1,401,600
Henderson Behavioral Health - Forensic treatment services	1,401,600
Mental Health Care - Forensic treatment services	700,800
Apalachee Center - Civil treatment services	1,593,853
Lifestream Behavioral Center - Civil treatment services	1,622,235
New Horizons of the Treasure Coast - Civil treatment services	1,393,482

From the funds in Specific Appropriation 378, $1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 378 and 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriations 373 through 390A, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2025-2026 fiscal year and for the first and second quarters of the 2026-2027 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period.

The department, in coordination with the managing entities, shall collect and report actual expenditures for all funds managed and administered by the managing entities with the information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

The managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.

The managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate.

The department shall reconcile contract amounts with the managing entities' Schedule of Funds for Fiscal Year 2026-2027 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

379 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 78,902,543

380 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 139,315,749
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 114,848,191
FROM STATE OPIOID SETTLEMENT TRUST FUND 125,175,682
FROM FEDERAL GRANTS TRUST FUND . . . 94,916,665
FROM WELFARE TRANSITION TRUST FUND . 5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,438,065

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 380, the Department of Children and Families shall competitively procure emergency opioid antagonist products, including but not limited to naloxone, for the purpose of distribution to eligible entities engaged in opioid overdose prevention and response efforts. The department shall conduct the procurement in accordance with section 287.057, Florida Statutes, ensuring that the selection process prioritizes cost-effectiveness, product efficacy, timely availability, the use of generic and name brand products and products that have a shelf life of at least 30 months. A request for proposal shall be issued no later than August 1, 2026, with contract execution occurring no later than November 30, 2026.

From the funds in Specific Appropriation 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 380, the Department of Children and Families shall establish a pilot program to expand access to treatment for opioid use disorder for rural, underserved, and hard-to-reach populations in Escambia, Santa Rosa, Okaloosa, Walton, Holmes, Washington, and Bay Counties. The department shall competitively procure a vendor to provide home delivery of medications approved by the FDA for treatment of opioid use disorder through licensed pharmacies, clinical coordination, counseling and other services via telehealth. The vendor shall be responsible for all administrative, operational, and overhead costs to ensure that all state funds are used for direct patient services. The department shall contract for an evaluation of the pilot project and submit a report on the evaluation to the Executive Office of the Governor, Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by June 30, 2027.

From the funds in Specific Appropriation 380, $1,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

From the funds provided in Specific Appropriation 380, $450,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to continue to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.

From the funds in Specific Appropriation 380, $750,000 in recurring funds from the Opioid Settlement Trust Fund shall be transferred to the Department of Health's Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (E-FORCSE) The department shall coordinate with the Department of Health to ensure the timely transfer and application of these funds.

From the funds in Specific Appropriation 380, $600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 380, $12,060,000 from the General Revenue Fund is provided to implement the Family Intensive

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 380, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program	1,300,000
Here's Help	200,000
Cove Behavioral Health	100,000
Centerstone of Florida - Family Intensive Treatment (FIT) Team	840,000

381 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
FROM GENERAL REVENUE FUND 69,219,808

Funds in Specific Appropriation 381 shall be allocated as follows:

Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson	2,739,126
Aspire Health Partners - Orange	2,666,531
Aspire Health Partners - Seminole	3,172,616
Banyan Health Systems - Miami-Dade	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton	3,000,000
Centerstone of Florida - Manatee	714,729
Central Florida Behavioral Health Network	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto	1,390,635
Circles of Care - Brevard	1,256,239
David Lawrence Mental Health Center - Collier	1,706,024
First Step of Sarasota - Sarasota	1,675,180
Flagler Health Center - Duval	8,015,100
Henderson Behavioral Health - Broward	4,305,021
Lakeview Center - Escambia	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter	1,500,000
LifeStream Behavioral Center - Lake	2,001,686
Mental Health Care/Gracepoint - Hillsborough	1,576,711
Mental Health Resource Center - Duval	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie	2,174,999
Neurobehavioral Hospital - Palm Beach	2,970,000
Park Place - Osceola	1,951,899
Personal Enrichment through Mental Health Services (PEMHS)	2,200,000
SalusCare - Lee	2,782,767
SMA Healthcare - Marion	2,000,000
SMA Healthcare - Volusia	2,386,330

From the funds in Specific Appropriation 381, $7,000,000 in recurring funds from the General Revenue Fund is provided to support central receiving facilities throughout the state. These funds shall be held in reserve. The department is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, requesting release of funds. Release of funds is contingent upon the submittal of an operational spending plan that identifies each central receiving facility proposed to receive funds, the amount to be allocated to each facility, the geographic area to be served, and the specific purpose of the funding.

382 SPECIAL CATEGORIES
GRANTS & AIDS - NON-QUALIFIED COUNTIES
FROM STATE OPIOID SETTLEMENT TRUST FUND 13,863,003

383 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,552,443
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 729,423

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . .	529,399
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599

From the funds in Specific Appropriation 383, $1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

384 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	55,356,722
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	800,074
FROM STATE OPIOID SETTLEMENT TRUST FUND	18,507,354
FROM FEDERAL GRANTS TRUST FUND . . .	4,782,930

From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Agape Network - Community Reentry and At Risk Individuals (HF 3573) (SF 1280)	750,000
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (HF 1256) (SF 2150)	300,000
Alpert Jewish Family Service - Mental Health First Aid (HF 2867) (SF 2521)	500,000
Aspire Health Partners - Seminole Certified Community Behavioral Health Clinic Implementation (HF 3130) (SF 1277)	250,000
Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 1618) (SF 3487)	1,500,000
Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591) (SF 3431)	41,000
Broward County - Behavioral Health Services (HF 1864) (SF 1286)	350,000
Broward County - Youth Psychiatric Emergency Ambulance Pilot (HF 1401) (SF 2136)	300,000
Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (HF 2291) (SF 2907)	250,000
Centerstone of Florida - Trauma Recovery Center (HF 1761) (SF 2119)	950,000
Centro Mater Child Care Services - Family Wellness & Mental Health Education Initiative (HF 2256) (SF 1859)	175,000
Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926) (SF 3534)	498,978
Circles of Care - Certified Community Behavioral Health Clinic Implementation (HF 2685) (SF 1088)	250,000
Citrus Health Network - Crisis Stabilization Unit & Assessment and Emergency Services (HF 3580) (SF 1367)	2,000,000
City of Fort Lauderdale - Substance Abuse & Mental Health Treatment Housing Program (HF 1098) (SF 2135)	250,000
Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3026) (SF 1644)	450,000
Community Assisted and Supported Living (CASL) - Permanent Supportive and Affordable Housing (HF 1574) (SF 1626)	3,000,000
Connecting Everyone with Second Chances (HF 3209) (SF 1477)	2,000,000
Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (HF 3558) (SF 1064)	500,000
David Lawrence Mental Health Center - Pathways to Healing Program (HF 2489) (SF 2986)	300,000
Dayspring Village - Forensic Mental Health (HF 2950) (SF 3481)	287,500
DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 3579) (SF 2502)	1,000,000
Devereux Advanced Behavioral Health - ASCEND Career Accelerator Program (HF 1158) (SF 2649)	330,000
Devereux Advanced Behavioral Health - Specialized Mental Health Services for Youth (HF 2725) (SF 3405)	365,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Directions for Living - Baby Community Action Treatment (CAT) Team (HF 1750) (SF 2880)	670,000
Emerald M Therapeutic Riding Center - Project Unbridled Success (HF 1383) (SF 2272)	250,000
Equal Shot - Resilient Leaders Project (HF 3342) (SF 2658)	300,000
Faulk Center for Counseling - Expansion of Mental Health Services for Low-Income Families (HF 3245) (SF 1053)	235,500
First Contact: Behavioral Health Access & Data Innovation Project (HF 2034) (SF 2512)	300,000
Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (HF 3248) (SF 3426)	3,204,000
Florida Clubhouse Coalition - Workforce Training for Adults with Severe Mental Illness (HF 2974) (SF 1228)	500,000
Foot Print to Success Clubhouse - Culinary Community (HF 2890) (SF 1055)	150,000
Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (HF 1298) (SF 1782)	425,000
Gulfstream Goodwill Industries - Behavioral Health Services (HF 2319) (SF 2364)	438,992
Henderson Behavioral Health - Certified Community Behavioral Health Clinic Expansion (HF 3429) (SF 2137)	400,000
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222) (SF 2718)	1,500,000
Historic Eastside Community Preventive Health and Wellness Initiative (HF 1293) (SF 2396)	136,538
JAFCO - Eagles' Haven Wellness Center (HF 1046) (SF 1045)	595,000
Jewish Community Services of South Florida - Mental Health Counseling & Suicide Prevention Crisis Services (HF 3300) (SF 1814)	200,000
Jewish Family Services - Immediate Need Triage Line for Individuals and Families (HF 3763) (SF 1054)	149,420
Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (HF 2895) (SF 2204)	250,000
Kids House of Seminole - Mental Health Therapy Program (HF 3818) (SF 1775)	25,000
Life Management Center of Northwest Florida - Circuit 14 Central Receiving Facility (HF 1838) (SF 3429)	2,670,649
Life Management Center of Northwest Florida - Circuit 14 Children's Crisis Stabilization Unit Expansion (HF 1839) (SF 3524)	573,750
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 1586) (SF 3591)	750,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 1587) (SF 3647)	750,000
Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (HF 3205) (SF 1480)	398,000
LifeBuilders of the Treasure Coast, Inc. (HF 2143) (SF 2552)	350,000
Lifetime Counseling Center - Thrive Within Program (HF 2660) (SF 1086)	400,000
Lily's Warrior Project - Outreach Programs (HF 2331) (SF 1642)	50,000
Live the Life Ministries - Community Marriage and Family Pilot Program (HF 2283) (SF 2679)	1,000,000
Marion Senior Services - Senior Crisis Mobile Response Team (HF 1172) (SF 1706)	350,000
Mental Health Association of Indian River - Walk-In and Counseling Center (HF 2453) (SF 3493)	500,000
Miami Dade Sexual Assault Response Initiative (HF 3839)	550,000
Miami-Dade County Homeless Trust - Bridge Housing and Services for Homeless Persons with Special Needs (HF 3119) (SF 1813)	275,000
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (HF 2570) (SF 1977)	90,000
NAMI Florida - Closing the Gap: Expanding Florida's Peer Support for Youth and Families (HF 2307) (SF 3425)	750,000
NAMI Jacksonville - PEER Link - Peer Navigation and Mental Health Support (HF 3052) (SF 2720)	150,000
NAMI Sarasota and Manatee - Community Care for Families (HF 1351) (SF 1868)	350,000
New Horizons of the Treasure Coast & Okeechobee - Central Receiving Facility (HF 2136) (SF 3491)	1,500,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 1474) (SF 3152)	325,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Pasco County Central Receiving Facility Operational Support (HF 2503) (SF 1728)	1,650,000
Peace River Center - Certified Community Behavioral Health Clinic (HF 2777) (SF 2332)	500,019
Peace River Center - Community Mobile Support Team (HF 3229) (SF 2333)	850,000
Project LIFT - Behavioral Health Services (HF 1066) (SF 2551)	742,700
RISE Community Solutions - Breakthrough Osceola (HF 2648) (SF 1607)	250,461
She's Thankful - Healing and Empowerment Circles for Survivors of Sexual Trauma (HF 2272) (SF 2518)	150,000
SMA Healthcare - Flagler County Central Receiving Facility (HF 1309) (SF 2452)	750,000
Tampa Bay Thrives - Youth Mental Wellness Support (HF 2605) (SF 2483)	1,000,000
The LJD Jewish Family & Community Services - Circuit 8 Mental Health (HF 3438) (SF 2594)	350,000
The LJD Jewish Family & Community Services - Duval County Mental Health (HF 3437) (SF 2596)	200,000
Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (HF 1934) (SF 3581)	2,550,000
Axiom Behavioral Health - Geriatric Care (HF 2531) (SF 1216)	800,000

From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Bridgeway Center - Okaloosa County Behavioral Health Therapies & MAT Access Initiative (HF 1590) (SF 3518)	15,000
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HF 1653) (SF 2206)	650,000
Came to Believe Recovery - Addiction Pilot Program (HF 2720) (SF 1789)	300,000
DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 3579) (SF 2502)	1,000,000
DISC Village - Sustaining Opioid Residential Treatment Rural North Florida (HF 3218) (SF 1429)	500,000
EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment Beds (HF 1305) (SF 2526)	750,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 2616) (SF 2120)	1,000,000
Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 1861) (SF 1755)	1,000,000
Florida Association of Recovery Residences - Training and Client Assessment (HF 3023) (SF 2897)	500,000
Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1995)	200,000
Gateway - Community Outreach (HF 1226) (SF 3414)	300,000
Hialeah Community Coalition - Strong Choices (HF 2004) (SF 2217)	250,000
Iman's Light Foundation - Substance Abuse Workshops and Programs (HF 1858)	40,000
Memorial Healthcare System - Medication Assisted Treatment (HF 2894) (SF 2205)	500,000
Opioid Addiction Research Using LIFU Exablate Neuro Focused Ultrasound (HF 2222) (SF 2201)	2,000,000
Peer Power 2026: Florida Peer Support Retreat (SF 3610)	30,000
Recovery Epicenter Foundation - Evidence-Based Recovery Housing Pilot Project (HF 1726) (SF 2868)	535,500
Saving Lives Florida Overdose Prevention Kits (HF 3603) (SF 2648)	250,000
Seminole County Sheriff's Office - Hope and Healing Center (HF 1044) (SF 1239)	500,000
SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3065) (SF 2615)	500,000
Specialized Treatment Education and Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1273) (SF 1919)	500,000
The Pearl Project - Helping Children Impacted with Substance Abuse (HF 1051) (SF 1328)	500,000
Tri-County Human Services - Community Detox Beds (HF 3224) (SF 2313)	1,500,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

384A	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
385	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
386	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	365,823	
388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	60,264	
	FROM FEDERAL GRANTS TRUST FUND . . .		210
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
389	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND	23,473,829	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		2,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,524,835
	FROM WELFARE TRANSITION TRUST FUND .		731,355

From the funds in Specific Appropriation 389, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

390	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES FROM GENERAL REVENUE FUND	39,888,362	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		4,451,869
	FROM FEDERAL GRANTS TRUST FUND . . .		13,849,458

From the funds in Specific Appropriation 390, $11,025,588 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 220.

From the funds in Specific Appropriation 390, the Department of Children and Families shall reimburse providers based on actual monthly FACT Team enrollment, subject to available funding appropriated for Fiscal Year 2026-2027.

390A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND	13,117,938	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		3,425,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Boley Centers - Behavioral Health Campus Renovations (HF 2481) (SF 2475)	1,000,000
Bridgeway Center - Bridges to Hope Transitional Housing (HF 1589) (SF 3428)	435,000
Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591) (SF 3431)	9,000
Centerstone of Florida - Inpatient Behavioral Health Facility (HF 1901) (SF 2118)	500,000
Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926) (SF 3534)	194,047
Circles of Care - Behavioral Health Facilities Renovation and Safety Improvements (HF 2686) (SF 1087)	750,000
Cross Training Ministries (SF 3573)	2,000,000
Daniel Memorial - Florida Statewide Psychiatric Treatment Program for Children Facility Improvement (HF 1225) (SF 3433)	800,000
Eleos - CSU Facility Improvement Roof Replacement (HF 2036) (SF 1731)	346,461
Hanley Foundation - Casa Flores Program for Peripartum Women and Their Children (HF 1154) (SF 2064)	800,000
Henderson Behavioral Health - Hurricane Resiliency & Safety Enhancements (HF 3430) (SF 2138)	950,000
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222) (SF 2718)	500,000
IMPACT Tallahassee - Campus Expansion (HF 1271) (SF 1619)	950,000
Manatee County - Fresh Start Manatee Phase 2 (HF 1807) (SF 2117)	1,300,000
New Horizons of the Treasure Coast - Capital Improvements (HF 2134) (SF 3492)	683,430
NHC Residential Treatment Facility Expansion (HF 3124) (SF 1059)	250,000
Peace River Center for Personal Development - Gilmore Outpatient Expansion Project Phase 2 (HF 2776) (SF 2331)	1,100,000
Premier Community HealthCare - AccessCare - Increasing Behavioral Health Services (HF 1378) (SF 2274)	250,000
SalusCare - Behavioral Health Campus Hardening and Modernization (HF 1564) (SF 1988)	300,000

From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

DISC Village - Increase Capacity for Opioid Residential Treatment in Rural North Florida Capital Region (HF 3212) (SF 1430)	375,000
IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (HF 1294) (SF 1266)	500,000
NAMI Hernando - Recovery Community Center (HF 2072) (SF 3496)	500,000
Phoenix Programs of Florida - Support Offices for Substance Use & Step-Down Criminal Justice Services (HF 1616) (SF 2873)	600,000
SalusCare - Behavioral Health Campus Hardening and Modernization (HF 1564) (SF 1988)	450,000
Sulzbacher Center - Enterprise Village (HF 1704) (SF 2964)	1,000,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	884,829,131	
FROM TRUST FUNDS		502,198,605
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		1,387,027,736
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	3,024,088,857	
FROM TRUST FUNDS		1,837,547,745
TOTAL POSITIONS	12,496.25	
TOTAL ALL FUNDS		4,861,636,602
TOTAL APPROVED SALARY RATE	687,357,719	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 12,210,947

391	SALARIES AND BENEFITS POSITIONS 227.50		
	FROM GENERAL REVENUE FUND	9,042,889	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,056,289
392	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	227,881	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		223,492
393	EXPENSES		
	FROM GENERAL REVENUE FUND	947,299	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		947,299
394	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,665	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,664
395	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,331	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,329
396	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	70,731	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732
397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,081	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,306
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	10,462,877	
	FROM TRUST FUNDS		10,481,111
	TOTAL POSITIONS	227.50	
	TOTAL ALL FUNDS		20,943,988

HOME AND COMMUNITY SERVICES

From the funds in Specific Appropriations 398 through 409A, the Department of Elder Affairs shall submit an annual report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1 of each year. The report must provide a comprehensive accounting of all program allocations for the current fiscal year and include, at a minimum: a detailed schedule of all federal funds received, including the federal program title and assistance listing number, total award amount, and the specific state or local programs supported by such funds; a breakdown of federal and state funding allocated to each Planning and Service Area for each program, including, but not limited to, the Alzheimer's Disease Initiative, Community Care for the Elderly, and Home Care for the Elderly; a description of the formula and methodology used to distribute state and federal funds to each Planning and Service Area, including any weighting factors applied for population, poverty, or specific elder-needs

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

indices; a comparison of current-year allocations to the prior fiscal year, including an explanation for any shifts in funding; and a report identifying any unobligated federal or state funds from the prior fiscal year and the plan for the timely expenditure or reversion of these funds.

APPROVED SALARY RATE 4,237,713

398 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND 2,600,941
FROM FEDERAL GRANTS TRUST FUND . . . 3,068,917
FROM OPERATIONS AND MAINTENANCE TRUST FUND 991,276

399 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 785,098
FROM FEDERAL GRANTS TRUST FUND . . . 513,936
FROM OPERATIONS AND MAINTENANCE TRUST FUND 235,907

400 EXPENSES
FROM GENERAL REVENUE FUND 703,631
FROM FEDERAL GRANTS TRUST FUND . . . 1,205,317
FROM OPERATIONS AND MAINTENANCE TRUST FUND 435,067

401 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND . . . 119,493

402 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE
FROM GENERAL REVENUE FUND 78,436,474

From the funds in Specific Appropriation 402, $1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 402, $3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 402, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects	234,297
Alzheimer's Community Care Association	1,500,000
Dan Cantor Center - Alzheimer's Project	169,287

From the funds in Specific Appropriation 402, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus: A Mobile Brain Health Initiative (HF 2789) (SF 1263)	400,000
Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117) (SF 1995)	750,000
Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 3570) (SF 1093)	2,500,000
City of Deerfield Beach Alzheimer's Daycare Senior Transportation (HF 1338) (SF 1794)	300,000
Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720) (SF 2743)	120,000
LifeStream Behavioral Center - Dementia and The Baker Act, A Better Path Forward (HF 2011) (SF 3262)	1,250,000

403 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND 125,577,779
FROM FEDERAL GRANTS TRUST FUND . . . 269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,197,752

From the funds in Specific Appropriation 403, $4,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. Of these funds, $2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 403, $3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. Of these funds, $2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, delineated by planning and service area. Reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the report due October 30, 2026.

404 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND 19,634,877
FROM FEDERAL GRANTS TRUST FUND . . . 174,728,343

From the funds in Specific Appropriation 404, $39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10	681,080
Alliance for Aging, Inc	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc	105,571
Area Agency on Aging of Pasco - Pinellas, Inc	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5	1,046,000
Areawide Council on Aging of Broward County	167,292
City of Hialeah Elder Meals Program	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)	623,877

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Holocaust Survivors Assistance Program - Boca Raton Jewish Federation	92,946
Lippman Senior Center	228,000
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc	23,234
St. Ann's Nursing Center	65,084
West Miami Community Center - City of West Miami	69,071

From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:

Advantage Aging Solutions - Advanced Telehealth Station (HF 3238) (SF 3521)	700,000
Advantage Aging Solutions - Fall Detection for At-Risk Floridians (HF 3208) (SF 1574)	250,000
Age Well Project (HF 2862) (SF 1585)	500,000
Aging in Place with Grace, By Rales Jewish Family Services (HF 3260) (SF 1022)	247,050
Allapattah Community Action Center Senior Meals & Supplemental Services (HF 2258) (SF 1105)	286,925
Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1788) (SF 1678)	100,000
Baker Senior Center Naples Dementia Respite Support Program (HF 1010) (SF 2982)	200,000
Baker Senior Center Naples Geriatric Mental Health Services (HF 1011) (SF 2984)	110,000
Boulevard Heights Community Center Senior Program Expansion (HF 1859) (SF 1121)	170,000
Bridging the Digital Divide for Older Adults in Florida - Technology Literacy Training from OATS (HF 3845) (SF 3056)	854,461
City of Hialeah Elder Meals Program (HF 2966) (SF 2230)	700,000
City of Hollywood Adult Day Care Center (HF 2996) (SF 1674)	250,000
City of Miramar Southcentral/Southeast Focal Point Senior Center (HF 1791) (SF 1624)	300,000
Clay County Nutrition Access for Seniors Project (HF 3057) (SF 3073)	250,000
Coming Home Senior Hospital Transition Program (HF 1863) (SF 1618)	448,020
Harmony and Mental Health Foundation - Project Safe Mind (HF 1908) (SF 1645)	350,000
Hialeah Gardens Elder Meals Program (HF 1991) (SF 2544)	799,470
I Love My Island, Inc. - New Program for Seniors (HF 2669)	62,500
JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound Very Low-Income Seniors (HF 1948) (SF 3036)	250,000
Jewish Family Services Holocaust Survivors and Senior Support Initiative (HF 2997) (SF 3488)	500,000
Josefa P. Castano Kidney Foundation Elderly Meals Program (HF 2263) (SF 1748)	50,000
Keep Seniors Off of the Meals on Wheels and Dining Pinellas County Waitlist (HF 1755) (SF 2482)	500,000
Little Havana Activities & Nutrition Centers of Dade County, Inc. (HF 3569) (SF 1149)	500,000
Miami Springs Senior Meals & Supplemental Services (HF 1959) (SF 2194)	350,000
North Miami Foundation for Senior Citizens Services, Inc. Elderly Meals Program (HF 1862) (SF 3711)	450,000
North Miami Golden Silver Senior Program (HF 3535) (SF 1621)	586,440
Nutritional Equity For Seniors Keeping Kosher (HF 3588) (SF 1382)	600,000
Orlando Community & Youth Trust, Inc. Senior Connections (HF 3377) (SF 2156)	200,000
Osceola Council on Aging Home Delivered Meals for Rural Seniors Program (HF 2647) (SF 1594)	200,000
Osceola Council on Aging Senior Connected Care Program (HF 3155) (SF 1639)	500,000
Second Baptist CDC: Faith Based Support for Feeding Elders (HF 3397) (SF 3731)	200,000
Senior Cancer Support Services Miami-Dade (HF 2253) (SF 1012)	624,000
Senior Meal Program at Rebeca Sosa Park (HF 2211) (SF 1749)	500,000
The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 2994) (SF 2591)	250,000
Treasure Coast Food Bank Senior Food and Resource Program (SF 2063)	1,310,800
West Miami Senior Activity Center (HF 3555) (SF 1044)	200,000

405 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,303,090	
FROM FEDERAL GRANTS TRUST FUND		508,925
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,541

From the funds in Specific Appropriation 405, $80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

406 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	957,034	
FROM FEDERAL GRANTS TRUST FUND		21,937,064

407 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	78,605	

408 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	9,639	
FROM FEDERAL GRANTS TRUST FUND		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182

409 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	8,407	
FROM FEDERAL GRANTS TRUST FUND		12,381
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,058

409A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SENIOR CITIZEN CENTERS

FROM GENERAL REVENUE FUND	4,220,000	

From the funds provided in Specific Appropriation 409A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117) (SF 1995)	250,000
Building A Caregiver Community Wellness Center-Share the Care (HF 2265) (SF 2856)	500,000
HHA Elderly Affordable Housing - Hoffman Gardens Phase II (HF 1571) (SF 2235)	2,000,000
Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720) (SF 2743)	80,000
Pompano Beach Senior Center Expansion for Wellness and Community- Phase 1 (HF 2202) (SF 1643)	250,000
Senior Friendship Centers, Inc. Elevator Replacement (HF 1799) (SF 1658)	790,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
South Bay Senior Center Modernization Project (HF 1540) (SF 1023)..... 200,000
Wakulla Senior Center: Emergency Resiliency and Accessibility Upgrades (HF 3631) (SF 1625)..... 150,000

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 234,315,575
FROM TRUST FUNDS 209,398,345

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 443,713,920

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,660,604

410 SALARIES AND BENEFITS POSITIONS 80.50
FROM GENERAL REVENUE FUND 3,534,280
FROM ADMINISTRATIVE TRUST FUND . . . 2,526,507
FROM FEDERAL GRANTS TRUST FUND . . . 2,479,598

411 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,540
FROM ADMINISTRATIVE TRUST FUND . . . 162,196
FROM FEDERAL GRANTS TRUST FUND . . . 296,486

412 EXPENSES
FROM GENERAL REVENUE FUND 490,258
FROM ADMINISTRATIVE TRUST FUND . . . 384,307
FROM FEDERAL GRANTS TRUST FUND . . . 835,494

413 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,000

414 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 6,406

415 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,442,376
FROM ADMINISTRATIVE TRUST FUND . . . 112,789
FROM FEDERAL GRANTS TRUST FUND . . . 230,789

From the funds in Specific Appropriation 415, $200,000 in recurring funds and $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Elder Affairs for cybersecurity operations.

416 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 436,335

417 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 309,768

Funds in Specific Appropriation 417 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

417A SPECIAL CATEGORIES
ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)
FROM GENERAL REVENUE FUND 1,843,311
FROM FEDERAL GRANTS TRUST FUND . . . 2,008,689

Funds in Specific Appropriation 417A are provided to the Department of Elder Affairs for the operations and maintenance of the Enterprise Client Information Tracking System (eCIRTS). In addition to the funds released pursuant to section 216.192(1), Florida Statutes, $2,322,000 in funds from the General Revenue Fund may be fully released exclusively

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

418 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 4,627
FROM ADMINISTRATIVE TRUST FUND . . . 7,300
FROM FEDERAL GRANTS TRUST FUND . . . 25,089
FROM OPERATIONS AND MAINTENANCE TRUST FUND 50,285

419 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 21,091

420 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,022
FROM ADMINISTRATIVE TRUST FUND . . . 4,159
FROM FEDERAL GRANTS TRUST FUND . . . 7,016

421 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,680
FROM ADMINISTRATIVE TRUST FUND . . . 17,066
FROM FEDERAL GRANTS TRUST FUND . . . 1,424

422 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 30,657
FROM ADMINISTRATIVE TRUST FUND . . . 49,782
FROM FEDERAL GRANTS TRUST FUND . . . 171,091
FROM OPERATIONS AND MAINTENANCE TRUST FUND 342,906

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 10,151,351
FROM TRUST FUNDS 9,714,973

TOTAL POSITIONS 80.50
TOTAL ALL FUNDS 19,866,324

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 2,608,878

423 SALARIES AND BENEFITS POSITIONS 48.00
FROM GENERAL REVENUE FUND 1,578,312
FROM ADMINISTRATIVE TRUST FUND . . . 412,534
FROM FEDERAL GRANTS TRUST FUND . . . 1,955,029

424 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,959
FROM ADMINISTRATIVE TRUST FUND . . . 34,936
FROM FEDERAL GRANTS TRUST FUND . . . 437,120

425 EXPENSES
FROM GENERAL REVENUE FUND 240,959
FROM ADMINISTRATIVE TRUST FUND . . . 189,540
FROM FEDERAL GRANTS TRUST FUND . . . 117,489

426 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 20,335,128
FROM ADMINISTRATIVE TRUST FUND . . . 33,526

From the funds in Specific Appropriation 426, $4,373,465 in recurring funding from the General Revenue Fund is provided for the Public Guardianship program to account for the increased cost to serve each ward.

427 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,867,896
FROM ADMINISTRATIVE TRUST FUND . . . 19,369

428 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,284

429 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND 877,388
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

430 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,092

431 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,682
FROM ADMINISTRATIVE TRUST FUND . . . 1,216
FROM FEDERAL GRANTS TRUST FUND . . . 9,077

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND 25,038,700
FROM TRUST FUNDS 3,835,856

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 28,874,556

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 279,968,503
FROM TRUST FUNDS 233,430,285

TOTAL POSITIONS 425.00
TOTAL ALL FUNDS 513,398,788
TOTAL APPROVED SALARY RATE 24,718,142

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 25,369,824

432 SALARIES AND BENEFITS POSITIONS 390.50
FROM GENERAL REVENUE FUND 5,588,334
FROM ADMINISTRATIVE TRUST FUND . . . 29,593,514

From the funds in Specific Appropriation 432, the Department of Health shall provide a status report based on the Five-Year Implementation Plan for Centralized Information Technology Operations, dated October 1, 2025, which details the progress made to date towards achieving the centralized management of information technology intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats. The status report shall include any policy, statutory, or budgetary recommendations necessary to achieve an equitable cost share between the offices and divisions of the department and county health departments to maintain the Information Technology Security Modernization and Resiliency Initiative. At least one recommendation must examine the potential realignment of general revenue funds currently appropriated to county health departments to enable the consolidated purchase of existing information technology commodities and services which will result in an overall cost reduction to county health departments for such information technology commodities and services. The department shall submit the status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than January 15, 2027.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
433 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 41,911
FROM ADMINISTRATIVE TRUST FUND . . . 1,432,880

434 EXPENSES
FROM GENERAL REVENUE FUND 2,811,138
FROM ADMINISTRATIVE TRUST FUND . . . 16,854,013

435 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 45,834,898

From the funds in Specific Appropriation 435, the sum of $2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to contract with a qualified vendor to establish a coordinated statewide system to increase access to curative therapies for Floridians living with sickle cell disease.

436 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH
FROM GENERAL REVENUE FUND 10,000,000

437 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 63,408
FROM ADMINISTRATIVE TRUST FUND . . . 173,137

438 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 49,603

439 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,405,572
FROM ADMINISTRATIVE TRUST FUND . . . 22,047,023

From the funds in Specific Appropriations 439, $250,000 in nonrecurring funds from the Administrative Trust Fund is provided to implement a pilot program for candidate assessment technology that evaluates applicants through conversational interviews to reduce time-to-hire for critical state positions. The technology shall:
(a) Conduct adaptive conversational interviews with job applicants using dynamically generated follow-up questions based on candidate responses, assessing competencies, soft skills, and problem-solving abilities beyond resume matching, skills extraction, or scripted decision-tree questioning;
(b) Provide 24/7 automated screening available to candidates via text-based or web-based platforms with average completion time of 20 minutes or less per candidate assessment;
(c) Generate candidate assessment reports including per-response scoring on standardized 100-point rubrics, soft skills evaluation, AI-generated response detection, and comparative rankings, replacing first-round interviews and manual resume review;
(d) Integrate with the existing People First/SAP SuccessFactors system via standard application programming interface without requiring custom SAP development, middleware, or additional SAP module licenses beyond the base People First system.

The Department of Health shall provide a report on the results of the pilot program the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2027.

440 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 5,586,246

Funds in Specific Appropriation 440 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

441 SPECIAL CATEGORIES
CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM
FROM ADMINISTRATIVE TRUST FUND . . . 527,200

442 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 702,144
FROM ADMINISTRATIVE TRUST FUND . . . 1,684,138

Funds in Specific Appropriation 442 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

443 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 213,911

444 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 738,731

445 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 539,425

446 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 110,937

447 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,644
FROM ADMINISTRATIVE TRUST FUND . . . 112,078

448 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 4,459,536
FROM ADMINISTRATIVE TRUST FUND . . . 6,550,020

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND 77,538,228
FROM TRUST FUNDS 80,626,610

TOTAL POSITIONS 390.50
TOTAL ALL FUNDS 158,164,838

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,764,125

449 SALARIES AND BENEFITS POSITIONS 215.50
FROM GENERAL REVENUE FUND 2,906,616
FROM ADMINISTRATIVE TRUST FUND . . . 333,732
FROM RAPE CRISIS PROGRAM TRUST FUND 55,622
FROM TOBACCO SETTLEMENT TRUST FUND . 434,978
FROM EPILEPSY SERVICES TRUST FUND . 90,716
FROM FEDERAL GRANTS TRUST FUND . . . 12,265,560
FROM GRANTS AND DONATIONS TRUST FUND 3,212
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 1,597,597
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 733,725

From the funds in Specific Appropriation 449, $434,978 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

450 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 85,620
FROM FEDERAL GRANTS TRUST FUND . . . 1,159,376
FROM GRANTS AND DONATIONS TRUST FUND 65,775
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 153,952
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 70,987

451 EXPENSES
FROM GENERAL REVENUE FUND 289,413
FROM ADMINISTRATIVE TRUST FUND . . . 60,237
FROM RAPE CRISIS PROGRAM TRUST FUND 35,000
FROM EPILEPSY SERVICES TRUST FUND . 31,044
FROM BIOMEDICAL RESEARCH TRUST FUND 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 2,316,157
FROM GRANTS AND DONATIONS TRUST FUND 21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 466,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 292,504

452 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND 9,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

453 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND 4,168,230
FROM EPILEPSY SERVICES TRUST FUND . 209,547

From the funds in Specific Appropriation 453, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP) (HF 1423)(SF 1368).

454 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 10,163,762

From the funds in Specific Appropriation 454, $1,704,900 in recurring funds from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program pursuant to section 514.073, Florida Statutes. Priority will be given to families with autistic children and active-duty military families.

The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.

455 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 18,682,810

456 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
BLOCK GRANT TRUST FUND 150,000

457 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 16,909,412
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 457 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 500 through 502, 505, and 508.

From the funds in Specific Appropriation 457, no less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

458 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 10,350
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 6,000

459 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,900,000

Funds in Specific Appropriation 459 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

460 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 29,500,000

Funds in Specific Appropriation 460 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

461 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,904,403
FROM RAPE CRISIS PROGRAM TRUST FUND 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 12,587,555
FROM GRANTS AND DONATIONS TRUST FUND 1,005,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 4,145,731
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 837,595

462 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 68,874,092
FROM RAPE CRISIS PROGRAM TRUST FUND 1,645,666

From the funds in Specific Appropriation 462, $6,000,000 in recurring funds from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

The Department must submit an annual report detailing program funding from all sources and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, and non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31st of each year.

From the funds in Specific Appropriation 462, $5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 462, $9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, $282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 462, $283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 462, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 462, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 462, $714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, $750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 462, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1130) (SF 1905)..... 250,000
Andrews Research & Education Foundation: Regenerative Medicine (HF 2389) (SF 3526)..... 3,000,000
Ascension Sacred Heart Women's Perinatal Specialty Unit (HF 2829) (SF 3461)..... 900,000
Auditory Oral Services for Children with Hearing Loss (HF 2231) (SF 1894)..... 1,750,000
Aventura Jewish Community Center: Transforming Chronic Care Program (HF 3335) (SF 2636)..... 375,000
Big Bend Hospice: Ensuring Access for All (HF 3202) (SF 1473)..... 250,000
CannonBall Kidz Program Expansion (HF 1652) (SF 1343)..... 200,000
Community Health of South Florida - Maternal and Infant Health Diagnostic Equipment Upgrade (HF 1649) (SF 2637). 270,000
Department of Health - Centralized Digitization and Automated Workflow Modernization (HF 3250) (SF 2539).... 2,000,000
Electronic Health Records System Replacement - Phase II Implementation (HF 2181) (SF 2001)..... 1,000,000
Estella Byrd Whitman Wellness and Community Resource Center, Inc. Dba Estella Byrd Whitman Community Health Center (HF 1082) (SF 1337)..... 215,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Expanding Access to Dental and Behavioral Healthcare in Florida (HF 2309) (SF 2956)	1,500,000
Expanding Rural Access to Community-Based Palliative Care in the Big Bend Region (HF 3654) (SF 2967)	100,000
Family Support Center, A Family Network on Disabilities Program (HF 3440) (SF 1881)	500,000
Florida Fetal Alcohol Spectrum Disorders (FASD) Center of Excellence: Advancing Statewide Capacity (HF 2714) (SF 3037)	1,500,000
Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (HF 1593) (SF 1587)	1,000,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (HF 3700) (SF 2989)	95,000
Florida Mission of Mercy (HF 2937) (SF 1461)	350,000
Florida Stroke Registry (HF 2141) (SF 2042)	2,000,000
Florida Telecare Program (HF 1173) (SF 2436)	460,000
H.O.W. Angel Fund: Assistance for Women with Ovarian Cancer (HF 2893) (SF 1418)	650,000
JHS- Pediatric ED Modernization Project (HF 2653) (SF 3478)	350,000
LECOM Health Clinic Based Outreach (HF 1008) (SF 1032)	2,000,000
Life in Balance: A Chronic Care Initiative (HF 1042) (SF 1240)	300,000
Monroe County's Children's Medical and Dental Center (HF 1152) (SF 3503)	500,000
North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414) (SF 3200)	180,000
Nova Southeastern University Veterans Health (HF 2892) (SF 1219)	7,250,000
Ounce of Prevention - Period of PURPLE Crying (HF 3236) (SF 2577)	1,499,000
Parrish Healthcare Digital Transformation (HF 2909) (SF 1997)	1,250,000
Promise Fund (HF 2243) (SF 1056)	300,000
Radiology Services at 26Health (HF 3693) (SF 2780)	200,000
Reach Out and Read Florida: A Children's Literacy Program Through Pediatric Primary Care (HF 2080) (SF 2249)	100,000
SebastianStrong Foundation My Childhood Cancer Navigator (HF 2217) (SF 1783)	700,000
Sickle Cell Center of Excellence - Gainesville Rural Expansion (HF 3482) (SF 3737)	750,000
St. John Bosco Clinic (HF 1174) (SF 3505)	500,000
Sunrise South Florida Programs: Serving Children and Adults with Cancer (HF 1883) (SF 2664)	200,000
Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (HF 3152) (SF 3235)	800,000
Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3220) (SF 1518)	750,000
UF Health Center for Advanced Therapeutics (HF 1819) (SF 2344)	1,000,000
UF Health Central Florida Comprehensive Stroke Center (HF 1802) (SF 2442)	1,800,000
UF Health Mobile Stroke Treatment Unit Network (HF 3484) (SF 1704)	3,362,690
Venous & Lymphatic Fellowship Program - Emily's Promise (HF 3766) (SF 3483)	200,000
West Central Florida Mobile Health Access Initiative (HF 3757) (SF 3475)	96,000
Who We Play For: Sudden Cardiac Arrest Prevention (HF 1070) (SF 1085)	975,000
Your Smile. Your Health. (HF 1730)	200,000

463	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	38,832,541	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,485,431

From the funds in Specific Appropriations 463, the Department of Health and the Department of Children and Families shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall may include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap. The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for enhanced coordination of program services.

From the funds in Specific Appropriation 463, $704,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to establish the Doula Support for Healthy Births Pilot Program in Broward, Miami-Dade, and Palm Beach counties, targeting pregnant and postpartum women who have overcome or are overcoming substance use disorders. Funds shall be distributed through the Healthy Start Coalitions serving Broward, Miami-Dade, and Palm Beach counties and shall be used to integrate doula services into existing maternal health initiatives and to facilitate outreach and service delivery. The department shall submit quarterly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives within 30 days after the end of each quarter detailing the number of pregnant and postpartum women served, disaggregated by county. A final report shall be submitted no later than October 1, 2027, evaluating the pilot's effectiveness, equity, and quality, and including any recommendations to enhance the integration of doula services into existing maternal health initiatives.

From the funds in Specific Appropriation 463, $750,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (HF 2304) (SF 2338).

464	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND		1,934
464A	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
465	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND . . .		364,286,258
466	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,233	
467	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND . . .		422,828,297
468	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		967
469	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		43,670
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,526
470	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND .		92,041,352

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 470 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	$15,449,829
State & Community Interventions - AHEC	$ 7,438,462
Health Communications Interventions	$27,704,239
Health Communications Intervention - Pregnant Women	$ 2,975,567
Cessation Interventions	$17,218,067
Cessation Interventions - AHEC	$10,085,029
Surveillance & Evaluation	$ 8,397,581
Administration & Management	$ 2,770,644

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 470, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,199	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,553
	FROM RAPE CRISIS PROGRAM TRUST FUND		621
	FROM FEDERAL GRANTS TRUST FUND . . .		61,573
	FROM GRANTS AND DONATIONS TRUST FUND		421
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,993
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		2,217
472	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND	10,000,000	

The funds in Specific Appropriation 472 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.

472A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	17,499,000	

From the funds in Specific Appropriation 472A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

26Health Accessibility Improvements- Elevator (HF 3698) (SF 2779)	350,000
Be Strong International - Be Strong Village (HF 1048) (SF 1019)	300,000
Bond Community Health Center Expansion (HF 2746) (SF 1538)	500,000
Calhoun Liberty Hospital - Restoring Full Inpatient Capacity (HF 2395) (SF 3111)	1,500,000
Estella Byrd Whitman Wellness and Community Resource Center, Inc. Dba Estella Byrd Whitman Community Health Center (HF 1082) (SF 1337)	35,000
Florida Telecare Program (HF 1173) (SF 2436)	40,000
Gulf Breeze Storm Hardening Project (HF 2387) (SF 3462)	2,000,000
Hardee County Health Department Improvements (HF 2583) (SF 3682)	1,000,000
Jackson Hospital - Oncology and Infusion Center Expansion (HF 2432) (SF 3133)	750,000
Lee Health GME Expansion Project Phase I (HF 2518) (SF 2009)	1,000,000
Miami Beach Community Health Center - Alton Critical Renovation (HF 2812) (SF 1379)	1,000,000
Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (HF 1875) (SF 2356)	3,000,000
NCH Marco Island Urgent Care & Community Health Center (HF 2490) (SF 3365)	1,000,000
North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414) (SF 3200)	220,000
UF Mobile Outreach Clinic (HF 3311) (SF 3092)	850,000
Volusia Flagler Family YMCA ADA Access Projects (HF 3118) (SF 2617)	1,000,000
West Central Florida Mobile Health Access Initiative (HF 3757) (SF 3475)	104,000
Westchester Free Standing Emergency Department (HF 1973) (SF 2203)	2,000,000
YMCA of Collier County Healthy Living Center (HF 1212) (SF 3252)	500,000
YMCA of Florida's First Coast: Lake Brooklyn Water Safety Complex at Camp Immokalee (HF 3064) (SF 3072)	350,000

TOTAL: COMMUNITY HEALTH PROMOTION			
	FROM GENERAL REVENUE FUND	231,033,786	
	FROM TRUST FUNDS		926,642,849
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		1,157,676,635

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,840,549

473	SALARIES AND BENEFITS POSITIONS	503.70	
	FROM GENERAL REVENUE FUND	15,155,943	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,807,670
	FROM FEDERAL GRANTS TRUST FUND . . .		17,160,309
	FROM GRANTS AND DONATIONS TRUST FUND		2,557,489
	FROM PLANNING AND EVALUATION TRUST FUND		4,502,320
	FROM RADIATION PROTECTION TRUST FUND		445,761
474	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	174,350	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,674
	FROM FEDERAL GRANTS TRUST FUND . . .		2,331,288
	FROM GRANTS AND DONATIONS TRUST FUND		59,060
	FROM PLANNING AND EVALUATION TRUST FUND		195,495
475	EXPENSES		
	FROM GENERAL REVENUE FUND	8,294,796	
	FROM ADMINISTRATIVE TRUST FUND . . .		729,127
	FROM FEDERAL GRANTS TRUST FUND . . .		5,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		322,986
	FROM PLANNING AND EVALUATION TRUST FUND		14,696,854
	FROM RADIATION PROTECTION TRUST FUND		60,615

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

476 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT
FROM GENERAL REVENUE FUND 29,532,753
FROM FEDERAL GRANTS TRUST FUND . . . 108,220,428

Funds in Specific Appropriation 476 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 476 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 476, $719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 476, $239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

From the funds in Specific Appropriation 476, the Department of Health shall submit monthly reports, no later than the 15th day of each month beginning July 15, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee providing a detailed accounting of the AIDS Drug Assistance Program (ADAP). At a minimum, the reports must include state and federal revenues, expenditures, appropriations, budget authority, and projected and actual cash balances; manufacturer rebates, supplemental rebates, and other pharmaceutical offsets received, accrued, or anticipated; enrollment and participation data, including participant counts by county of residence or administering organization, type of insurance coverage, and program component; prescription utilization information, including utilization by drug class and direct dispense and insurance assistance utilization; county-level viral suppression outcomes and related performance trends; and any operational, contractual, formulary, procurement, actuarial, or policy changes that may materially impact program expenditures, rebate collections, enrollment, medication access, or long-term fiscal sustainability. The reports must also identify any projected funding shortfalls, cost pressures, or risks to program sustainability, including estimated fiscal impacts and corrective actions under consideration by the department. Information determined by the department to be confidential or exempt pursuant to federal or state law may be aggregated, redacted, or otherwise protected consistent with applicable law.

From the funds in Specific Appropriation 476, the Department of Health shall enter into a data sharing agreement with the Office of Program Policy Analysis and Government Accountability (OPPAGA) and any vendor selected by OPPAGA to conduct an evaluation of the AIDS Drug Assistance Program (ADAP). The vendor selected by OPPAGA must include, at a minimum, an actuary and a certified public accountant with expertise in health insurance coverage and financing, pharmaceutical manufacturer pricing and rebate arrangements, and health care financial analysis. Such individuals must be independent of the Department of Health and may not be affiliated with any entity currently contracting with the department related to the ADAP program.

The department shall cooperate fully with OPPAGA and any selected vendor and shall provide access to all data, records, contracts, financial information, expenditure and budget authority data, rebate collections and reconciliations, prescription drug utilization data, formulary management practices, pharmaceutical manufacturer agreements, direct-dispense and insurance assistance program information, enrollment and eligibility data, actuarial information, procurement documents, and

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

any other operational, financial, actuarial, or contractual information necessary to conduct a comprehensive review and analysis of the ADAP program.

The evaluation must include an assessment of the historical operation of ADAP, including the factors that led to programmatic changes implemented in March 2026, and recommendations to strengthen the fiscal sustainability and cost-effectiveness of the program. At a minimum, the evaluation must include:

1. The program's historical and projected capacity to maintain enrollment and core services within existing state appropriations and federal Ryan White Part B grant funding;
2. Strategies to maximize drug manufacturer rebates and identify alternative revenue-generation or cost-containment strategies to ensure long-term program stability;
3. The fiscal impact, cost-effectiveness, and structural outcomes of utilizing separate formularies and differing eligibility parameters for uninsured populations receiving direct-dispense medications and insured populations receiving copay, deductible, or premium assistance;
4. A review of participant clinical outcomes, including viral load monitoring metrics and viral suppression rates by insurance status and demographic category; and
5. An evaluation of best practices and program designs implemented by other states, including eligibility standards, benefit design, cost-sharing or premium assistance structures, formulary management, utilization management strategies, drug pricing and rebate arrangements, coordination with Medicaid and Marketplace coverage, and approaches to controlling pharmaceutical and administrative costs.
6. Recommendations and nationally recognized best practices, including guidance developed by the National Alliance of State and Territorial AIDS Directors (NASTAD), related to maximizing prescription drug discounts, rebates, program income opportunities under the 340B Drug Pricing Program, and pharmaceutical manufacturer agreements in order to strengthen the fiscal sustainability and cost-effectiveness of ADAP, including insurance assistance components, while supporting broader Ryan White HIV/AIDS Program Part B service delivery, health equity initiatives, and statewide HIV epidemic response efforts.

OPPAGA shall submit a final evaluation no later than January 31, 2027, to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The evaluation must include, at a minimum, three restructuring options for the AIDS Drug Assistance Program (ADAP), including at least one option that may be implemented administratively without statutory change. For each option, OPPAGA shall identify projected enrollment impacts, including the estimated number of individuals who may gain, maintain, or lose access to services or medications; estimated state and federal fiscal impacts, including projected savings, cost avoidance, rebate maximization opportunities, and long-term sustainability considerations; operational, actuarial, and policy implications; impacts on medication access, continuity of care, viral suppression outcomes, and health equity; and any associated risks, tradeoffs, or implementation challenges. The evaluation must also include recommended implementation timelines and identify any required administrative, contractual, regulatory, budgetary, or statutory changes necessary to implement each option.

477 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)
FROM FEDERAL GRANTS TRUST FUND . . . 11,322,322

478 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 16,756,986
FROM ADMINISTRATIVE TRUST FUND . . . 427,426
FROM GRANTS AND DONATIONS TRUST FUND 2,194,571

479 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 140,894
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 446,798
FROM PLANNING AND EVALUATION TRUST

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FUND 761,606

480 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 18,826,873
FROM ADMINISTRATIVE TRUST FUND . . . 245,165
FROM FEDERAL GRANTS TRUST FUND . . . 18,367,229
FROM GRANTS AND DONATIONS TRUST FUND 3,644,903
FROM PLANNING AND EVALUATION TRUST FUND 8,767,615
FROM RADIATION PROTECTION TRUST FUND 1,500

From the funds in Specific Appropriation 480, $1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

From the funds in Specific Appropriation 480, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Food and Product Safety Testing Initiative. Funds shall be used solely for public health surveillance, laboratory analysis, and health-based risk assessment of food and consumer products, including comparison to established health screening benchmarks found in the Federal Food, Drug, and Cosmetic Act (FFDCA), section 408, as amended by the Food Quality Protection Act (FQPA) of (Public Law 104-170). Activities funded under this initiative shall not include regulatory enforcement, product approval, inspection, or licensing functions. The department shall coordinate with appropriate state agencies with primary regulatory authority over food production, manufacturing, and distribution, as necessary, to avoid duplication of existing regulatory oversight.

The department shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of each quarter detailing: the amount of funds expended and remaining by major activity category; the number and types of food and consumer product samples tested and the categories of contaminants analyzed; a summary of testing results, including aggregate findings compared to established health-based screening benchmarks found in the Food Quality Protection Act (FQPA) (Public Law 104-170) as enforced by the Food and Drug Administration (FDA) and monitored in the FDA Total Diet Study and identification of any emerging public health trends; coordination efforts with state agencies having primary regulatory authority to avoid duplication of oversight; confirmation that funds were used solely for public health surveillance, laboratory analysis, and health-based risk assessment and not for regulatory enforcement, inspection, licensing, or product approval activities; and planned testing priorities for the subsequent quarter.

Any publicly disseminated findings issued by the Department of Health under the Food and Product Safety Testing Initiative shall include a comparison of the Department's results against federal benchmarks established under:

(1) the Food Quality Protection Act; and

(2) the Food and Drug Administration's Total Diet Study.

From the funds in Specific Appropriation 480, $2,598,682 in recurring funds, $21,624 in nonrecurring funds from the General Revenue Fund and $336,728 in County Health Department Trust Fund are provided to the Department of Health to support the Frontlines of Communities in the United States (FOCUS) program, which provides routine screening for HIV, hepatitis, and syphilis in participating Florida hospitals. The Department of Health shall submit a status report on the FOCUS program to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 31, 2026. The report must include, at a minimum:

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

1. The number and names of hospitals and partner facilities participating in the FOCUS program during the reporting period.
2. The total amount of funding spent, by hospital or partner site.
3. The number of individuals screened for HIV, hepatitis C, and syphilis at each participating location.
4. The number of individuals who received confirmatory testing, were treated, or were successfully linked to care following a positive screening result.
5. A summary of key program outcomes, including new infections identified, linkage-to-care rates, and any changes in screening volume or capacity as services expand.

From the funds in Specific Appropriation 480, the department may utilize existing federal funds from the Epidemiology and Laboratory Capacity (ELC) grant, the Public Health Emergency Preparedness (PHEP) grant, or any other federal grant or funding source made available to the department to support the operations and maintenance of the Merlin system, to the extent permitted by federal law, applicable grant terms, and funding availability. From the funds provided in this Specific Appropriation 480, $2,006,865 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department as a temporary contingency that may be utilized to maintain the Merlin system only to the extent that available and allowable federal funds are insufficient. Any expenditure of state funds from the Grants and Donations Trust Fund for this purpose is explicitly declared to be an interim supplement, not a permanent supplanting of federal funding sources, and does not establish a permanent state funding baseline or Maintenance of Effort. Of the $2,006,865 in nonrecurring funds from the Grants and Donations Trust Fund, 75 percent shall be held in reserve. The department is authorized to submit a budget amendment to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) a grant analysis for the ELC grant and the PHEP grant demonstrating allowable federal funds are insufficient to support the operations and maintenance of the Merlin system which must be certified as accurate by the department's inspector general or director of auditing; (2) documentation demonstrating prior attempts to obtain federal funds to support the operations and maintenance of the Merlin system including any justification provided by the cognizant federal agency regarding denials or partial funding of prior requests for grant funding by the department; (3) a historical analysis of expenditures supporting the Merlin system detailed by fiscal year, funding source, and applicable federal grant that identifies the amount of state or federal funds expended for (a) operations and maintenance and (b) enhancements from Fiscal Year 2018-2019 through Fiscal Year 2024-2025; (4) a monthly spend plan that identifies the rate and job classification of each staff augmentation resource under contract with the department in support of the Merlin system; and (5) a copy of all contracts and purchase orders executed by the department in Fiscal Year 2026-2027, including the scope of work, to support the operations and maintenance of the Merlin system. Unless in response to a new emerging disease pursuant to the process authorized in section 381.0031, Florida Statutes, no funds in Specific Appropriations 432 through 593 are provided for the department to initiate or continue enhancements of the Merlin system.

From the funds in Specific Appropriation 480, $5,775,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to contract with a qualified vendor to conduct a comprehensive feasibility study of the state's three public health laboratories in Jacksonville, Miami, and Tampa. The vendor shall evaluate the condition of the current laboratory system and assess options to relocate, modernize, and consolidate operations into a centrally located inland facility. The department shall submit a status report on the study's progress by December 1, 2026, and a final report by June 30, 2027, to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The feasibility study must include, at a minimum:
1. A full inventory and evaluation of existing laboratory equipment at the Jacksonville, Miami, and Tampa public health laboratories, including condition, functionality, and whether the equipment supports current program needs.
2. An assessment of how well each laboratory's equipment, systems, and processes support core public health functions such as newborn screening, infectious disease reporting, and emergency response.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

3. A gap analysis identifying any outdated, insufficient, or failing technologies, equipment, or workflows.
4. An evaluation of options to consolidate laboratory operations into a single inland hub, including an assessment of risks associated with keeping laboratories in coastal or flood-prone areas.
5. A record of instances in which environmental hazards associated with keeping laboratories in coastal or flood-prone areas have impacted operations at the laboratories since July 1, 2021.
6. An analysis of rental options for consolidating operations into an existing facility, including size, cost, readiness, biosafety requirements, and federal compliance standards.
7. Recommendations for relocating, modernizing, or consolidating laboratory functions to improve efficiency, reduce duplication, and strengthen statewide disease-testing capacity.
8. A workflow and compliance review to ensure any potentially consolidated facility meets surge capacity needs and supports emergency preparedness.
9. A final written report summarizing all findings, analyses, and recommendations.

481 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 9,000,000

From the funds in Specific Appropriation 481, the following projects are funded from nonrecurring general revenue funds:

JHS Miami Transplant Institute Operational Support (HF 2871) (SF 3479)	7,500,000
Sickle Cell Disease Gene Therapy (HF 2204) (SF 1622)	500,000
University of Miami HIV/AIDS Research at HIV/AIDS and Emerging Infectious Diseases Institute (HEIDI) (HF 2302) (SF 1205)	1,000,000

482 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 1,995,141
FROM FEDERAL GRANTS TRUST FUND . . . 2,443,885

483 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 498,687

484 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 157,625
FROM PLANNING AND EVALUATION TRUST FUND 113,992

485 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 8,026,159

486 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 46,781
FROM ADMINISTRATIVE TRUST FUND . . . 1,748
FROM FEDERAL GRANTS TRUST FUND . . . 49,573
FROM PLANNING AND EVALUATION TRUST FUND 30,213

487 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 92,810
FROM ADMINISTRATIVE TRUST FUND . . . 6,278
FROM FEDERAL GRANTS TRUST FUND . . . 99,721
FROM GRANTS AND DONATIONS TRUST FUND 11,339
FROM PLANNING AND EVALUATION TRUST FUND 15,001

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM RADIATION PROTECTION TRUST FUND 1,552

488 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND 500,000

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND 101,173,639
FROM TRUST FUNDS 215,703,672

TOTAL POSITIONS 503.70
TOTAL ALL FUNDS 316,877,311

MEDICAL MARIJUANA REGULATION

APPROVED SALARY RATE 7,937,030

490 SALARIES AND BENEFITS POSITIONS 133.00
FROM GRANTS AND DONATIONS TRUST FUND 12,232,080

491 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 1,125,701

492 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND 1,842,354

493 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND 6,000

495 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 17,926,228

496 SPECIAL CATEGORIES
TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH
FROM GRANTS AND DONATIONS TRUST FUND 9,311,760

Funds provided in Specific Appropriation 496 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2026. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

497 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST FUND 44,896

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
498 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GRANTS AND DONATIONS TRUST
FUND 11,500

499 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST
FUND 47,319

TOTAL: MEDICAL MARIJUANA REGULATION
FROM TRUST FUNDS 42,547,838

TOTAL POSITIONS 133.00
TOTAL ALL FUNDS 42,547,838

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 470,524,663

500 SALARIES AND BENEFITS POSITIONS 8,264.21
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 688,810,975

501 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 63,811,752

502 EXPENSES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 135,837,133

503 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 215,758,626

504 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 1,869,514

From the funds in Specific Appropriation 504, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer..... 1,150,000
Minority Outreach - Penalver Clinic..... 319,514

505 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 10,235,802

506 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

507 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,035,415

508 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 116,073,167

509 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 27,500

510 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 7,719,644

511 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,119,038

512 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,809,117

513 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,176,960

513A FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE -
STATEWIDE
FROM PLANNING AND EVALUATION TRUST
FUND 5,000,000

514 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT -
COUNTY HEALTH DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,417,200

514A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF COUNTY HEALTH
DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 4,000,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND 217,628,140
FROM TRUST FUNDS 1,045,073,703

TOTAL POSITIONS 8,314.21
TOTAL ALL FUNDS 1,262,701,843

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 17,908,498

515 SALARIES AND BENEFITS POSITIONS 297.00
FROM GENERAL REVENUE FUND 1,931,990
FROM ADMINISTRATIVE TRUST FUND . . . 430,240
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 3,134,861
FROM FEDERAL GRANTS TRUST FUND . . . 8,682,261
FROM GRANTS AND DONATIONS TRUST
FUND 949,645
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 3,497,135
FROM RADIATION PROTECTION TRUST
FUND 8,319,656

516 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,083
FROM ADMINISTRATIVE TRUST FUND . . . 23,992
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 651,709
FROM FEDERAL GRANTS TRUST FUND . . . 452,685
FROM GRANTS AND DONATIONS TRUST
FUND 67,471
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 126,134

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	FROM PLANNING AND EVALUATION TRUST FUND		15,953
	FROM RADIATION PROTECTION TRUST FUND		46,098
517	EXPENSES		
	FROM GENERAL REVENUE FUND	293,432	
	FROM ADMINISTRATIVE TRUST FUND		18,796
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,230,017
	FROM GRANTS AND DONATIONS TRUST FUND		232,387
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM RADIATION PROTECTION TRUST FUND		1,245,717
518	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,111,402
519	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
520	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,181,461
521	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM RADIATION PROTECTION TRUST FUND		56,997
522	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		21,160,351
524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,081,659	
	FROM ADMINISTRATIVE TRUST FUND		34,773
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,765,458
	FROM FEDERAL GRANTS TRUST FUND		963,931
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,498,582
	FROM RADIATION PROTECTION TRUST FUND		148,500

From the funds in Specific Appropriation 524, $8,525,823 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to relocate and retrofit the Bureau of Preparedness and Response emergency response facilities. Of the funds provided, $4,465,000 shall be used to enter into a rental and management agreement for a primary facility, and $4,060,823 shall be used for a one-time retro fit of the facility.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 524, $1,000,000 in nonrecurring funds from the Emergency Medical Services Trust Fund are provided to the Department of Health to partner with a third party technology provider to equip Emergency Medical Services (EMS) agencies and rural hospitals with a custom mobile application that provides real-time access to life-saving treatment information including accurate dosing, equipment sizing, CPR support, and clinical protocols to clinicians in rural EMS agencies and hospitals.

From the funds is Specific Appropriation 524, $5,000,000 in nonrecurring funds from the General Revenue Funds is provided to the Department of Health for the Neurofibromatosis Disease Grant Program.

525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,388,461	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		65,000

From the funds in Specific Appropriation 525, $94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 525, nonrecurring funds from the General Revenue Fund are provided for the following project:

Bitner Plante ALS Initiative (HF 2192) (SF 3490)..... 1,375,000

526	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	15,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		49,354,218

The funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		1,166,915
528	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
529	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	198,327	
530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
REHABILITATION TRUST FUND 4,000,000

From the funds provided in Specific Appropriation 532, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1671)(SF 1810)

533 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 3,900,825

534 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,642
FROM ADMINISTRATIVE TRUST FUND . . . 7,811
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 55,064
FROM FEDERAL GRANTS TRUST FUND . . . 6,177
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 47,576
FROM RADIATION PROTECTION TRUST FUND 5,278

535 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,006
FROM ADMINISTRATIVE TRUST FUND . . . 2,568
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 20,201
FROM FEDERAL GRANTS TRUST FUND . . . 42,388
FROM GRANTS AND DONATIONS TRUST FUND 5,625
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 17,496
FROM RADIATION PROTECTION TRUST FUND 35,152

536 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND 610,020

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND 38,997,900
FROM TRUST FUNDS 254,883,895

TOTAL POSITIONS 297.00
TOTAL ALL FUNDS 293,881,795

PUBLIC HEALTH STATISTICS AND INNOVATION

APPROVED SALARY RATE 11,077,898

537 SALARIES AND BENEFITS POSITIONS 206.00
FROM GENERAL REVENUE FUND 3,824,513
FROM ADMINISTRATIVE TRUST FUND . . . 1,971,003
FROM FEDERAL GRANTS TRUST FUND . . . 3,271,426
FROM PLANNING AND EVALUATION TRUST FUND 8,118,894

538 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 147,401
FROM ADMINISTRATIVE TRUST FUND . . . 186,351
FROM FEDERAL GRANTS TRUST FUND . . . 499,387
FROM PLANNING AND EVALUATION TRUST FUND 763,157

539 EXPENSES
FROM GENERAL REVENUE FUND 426,996
FROM ADMINISTRATIVE TRUST FUND . . . 265,037
FROM FEDERAL GRANTS TRUST FUND . . . 949,211
FROM GRANTS AND DONATIONS TRUST FUND 39,729
FROM PLANNING AND EVALUATION TRUST FUND 715,822

540 OPERATING CAPITAL OUTLAY
FROM PLANNING AND EVALUATION TRUST FUND 28,302

541 SPECIAL CATEGORIES
PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 541 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

542 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,944,157
FROM ADMINISTRATIVE TRUST FUND . . . 325,850
FROM FEDERAL GRANTS TRUST FUND . . . 5,840,643
FROM PLANNING AND EVALUATION TRUST FUND 1,570,669

From the funds in Specific Appropriation 542, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry

From the funds is Specific Appropriation 542, $6,000,000 from the General Revenue Fund is provided for the Bascom Palmer Eye Institute VisionGen Initiative pursuant to section 381.922, Florida Statutes.

From the funds in Specific Appropriations 542, $800,000 in nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the Florida Cancer Data System.

543 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,365,061
FROM ADMINISTRATIVE TRUST FUND . . . 994,502

From the funds provided in Specific Appropriation 543, the following projects are funded from nonrecurring General Revenue funds:

1 Voice Pediatric Cancer Foundation (HF 1122) (SF 1710)... 300,000
Alzheimer's Clinical Trial: REMIND (Robotic Microsurgery) (HF 2961) (SF 2026)..... 1,700,000
Live Like Bella Childhood Cancer Foundation (HF 3223) (SF 2264)..... 1,000,000
Moffitt Cancer Center - Digitization of Cancer Pathology (HF 1765) (SF 2864)..... 482,105
Nicklaus Children's Heart Institute Robotics Surgery Program (HF 2149) (SF 1415)..... 750,000
The Next Step: AI-Driven Discovery Platform for Type 1 Diabetes (HF 1575) (SF 2935)..... 5,000,000
Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 1231) (SF 2343)... 1,000,000

544 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 70,850,000

545 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 7,850,000

546 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
From the funds in Specific Appropriation 546, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

546A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 111,071,257
FROM BIOMEDICAL RESEARCH TRUST
FUND 16,428,743

Funds in Specific Appropriation 546A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer center in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2026, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2026, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2027, all funded cancer centers shall submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

546B SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM GENERAL REVENUE FUND 10,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 70,000,000

Funds in Specific Appropriation 546B are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, Florida Statutes, to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.

547 SPECIAL CATEGORIES
CANCER CONNECT COLLABORATIVE INCUBATOR
FROM GENERAL REVENUE FUND 30,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 30,000,000

Funds in Specific Appropriation 547 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes.

548 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 3,000,000

Funds in Specific Appropriation 548 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

550 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 550 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

551 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND EVALUATION TRUST
FUND 43,362

552 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 5,081,816

553 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 195
FROM FEDERAL GRANTS TRUST FUND . . . 540
FROM PLANNING AND EVALUATION TRUST
FUND 52,241

554 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE EDUCATION
REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 31,000,000

555 SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 555 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

556 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE SCREENING
SERVICES GRANT PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

558 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,695
FROM ADMINISTRATIVE TRUST FUND . . . 5,332
FROM FEDERAL GRANTS TRUST FUND . . . 12,379
FROM PLANNING AND EVALUATION TRUST
FUND 38,541

558A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 7,026,395

From the funds in Specific Appropriation 558A, nonrecurring funds from The General Revenue Fund are provided for the following projects:

Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 1747) (SF 2245)..... 3,000,000
Moffitt Population Engagement and Research Laboratory (PEARL) Magnolia Expansion (HF 2257) (SF 2347)..... 300,000
Moffitt Cancer Center - Digitization of Cancer Pathology (HF 1765) (SF 2864)..... 3,226,395
Super Resolution and High Throughput Imaging: A Multi-Scale Platform for Therapeutic Advancement (HF 1523) (SF 1959)..... 500,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
TOTAL: PUBLIC HEALTH STATISTICS AND INNOVATION
FROM GENERAL REVENUE FUND 307,171,670
FROM TRUST FUNDS 168,052,937

TOTAL POSITIONS 206.00
TOTAL ALL FUNDS 475,224,607

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 22,885,340

559 SALARIES AND BENEFITS POSITIONS 310.50
FROM GENERAL REVENUE FUND 13,612,483
FROM DONATIONS TRUST FUND 12,393,742
FROM FEDERAL GRANTS TRUST FUND . . . 3,124,255

From the funds in Specific Appropriations 559, 561, 565, and 572 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

560 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 193,721
FROM DONATIONS TRUST FUND 186,177
FROM FEDERAL GRANTS TRUST FUND . . . 371,175
FROM PLANNING AND EVALUATION TRUST FUND 16,371

561 EXPENSES
FROM GENERAL REVENUE FUND 3,924,876
FROM DONATIONS TRUST FUND 3,059,625
FROM FEDERAL GRANTS TRUST FUND . . . 2,793,828

562 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 10,700

563 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 17,850,187
FROM DONATIONS TRUST FUND 859,352
FROM FEDERAL GRANTS TRUST FUND . . . 2,904,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 9,924,886
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,613,263

From the funds in Specific Appropriation 563, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 563 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 563, $280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 563, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology	48,500
University of Florida - Regional Perinatal Intensive Care Center	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate	78,023
Nemours Jacksonville - Hematology/Oncology	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS	138,889
University of South Florida - Disease Management	151,545
Wolfson Children's Hospital - Disease Management	180,000
University of Miami - Comprehensive Children's Kidney Failure Center	205,618
University of Miami - Disease Management	207,962
University of South Florida - HIV/AIDS	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center	225,268
University of Florida - HIV/AIDS	241,927
University of Florida - HIV/AIDS	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate	255,150
University of Miami - HIV/AIDS	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach	283,860
University of Florida - Disease Management	344,258
University of Florida - Hematology/Oncology	362,912
University of Florida - Comprehensive Children's Kidney Failure Center	390,466
University of South Florida - Tampa Referral Center	393,120
University of Miami - Hematology/Oncology	404,501
University of Florida - Cranio/Multi-Handicapped	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 563, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS	46,296
University of South Florida - HIV/AIDS	74,311
University of Florida - HIV/AIDS	80,642
University of Florida - HIV/AIDS	83,514
University of Miami - HIV/AIDS	86,756
University of Florida - Health Care Transition	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology	110,427
Johns Hopkins/ All Children's - Hematology/Oncology	145,500
The Nemours Foundation - Regional Network for Access and Quality	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality	150,000
University of Florida - Disease Management	130,000
Nemours Jacksonville - Hematology/Oncology	238,318
University of Florida - Behavioral Health	525,000
University of Miami - Behavioral Health	445,000
Florida International University - Behavioral Health	445,000
Florida State University - Behavioral Health	525,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 563, $5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of $1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of $1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(1), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, President of the Senate, Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 563, nonrecurring funds from the General Revenue Fund are provided for the following project:

St. Joseph's Children's Hospital Chronic Complex Clinic (HF 1144)(SF 2257).....	1,200,000

564	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	28,810,050	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
565	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND . . .		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710
	FROM PLANNING AND EVALUATION TRUST FUND		1,748,469

From the funds in Specific Appropriation 565 $600,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to the Department of Health Children's Medical Services program to implement Mattie's Biliary Atresia Newborn Screening Pilot Program using the direct bilirubin (conjugated) test. The Department shall contract with hospitals based on hospital readiness.

The Department must submit a program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by February 28, 2027. The report must include, but is not limited to, cumulative data and data by hospital on the number of newborns screened for biliary atresia, the number of positive tests for risk of biliary atresia, the number of reimbursable screenings administered, the number of referrals made to specialty care providers for confirmatory test, treatment provided for positive tests, types of treatment services provided, and care outcomes for newborns with positive tests

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	

From the funds in Specific Appropriation 566, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

567	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	6,666,498	
568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	174,641	
569	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		42,833,989

From the funds in Specific Appropriation 569, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 569, $2,204,500 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the operations and maintenance of the Early Steps Administrative system.

570	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		374,154
571	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND . . .		75,871
572	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	102,548	
	FROM DONATIONS TRUST FUND		102,545
	FROM FEDERAL GRANTS TRUST FUND . . .		43,755
572A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 572A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

BayCare Hospital Manatee Neonatal Intensive Care Unit (HF 1091) (SF 1033).....	2,500,000
Brooks Rehabilitation NextGen Ability Play Zones (HF 1118) (SF 3407).....	250,000
Ronald McDonald House Tampa Bay - Hurricane Recovery, Mitigation, and Resilience Part 2 (HF 2567) (SF 2869)...	250,000

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	123,078,186	
	FROM TRUST FUNDS		95,216,484
	TOTAL POSITIONS	310.50	
	TOTAL ALL FUNDS		218,294,670

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 33,045,926

573 SALARIES AND BENEFITS POSITIONS 652.50
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 50,755,001

574 OTHER PERSONAL SERVICES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 4,786,084

575 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 86,419
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 6,680,222

576 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 15,000

577 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 21,000

578 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 1,182,680

579 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 414,850

580 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 863,761
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 20,969,786

From the funds in Specific Appropriation 580, $750,000 in recurring funds from the Medical Quality Assurance Trust Fund is provided for the Prescription Drug Monitoring Program (E-FORCSE). The department shall coordinate with the Department of Children and Families to ensure the timely transfer and application of these funds.

581 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 122,000

582 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 529,841

583 SPECIAL CATEGORIES
MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 1,047,086

From the funds in Specific Appropriation 583, up to $1,047,086 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health to maintain staff augmentation resources under contract with the department as of January 1, 2026, that supported the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS) project during the 2025-2026 fiscal year. From these funds, the department is authorized to contract for additional resources necessary during the project suspension period to

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
conduct planning and operational activities necessary until project reactivation. Any vendor selected by the department to complete implementation of the LEIDS project shall be competitively procured by the department. Any remaining funds in this Specific Appropriation may be utilized by the department for project implementation services subject to the approval of the budget amendment pursuant to the provisions of Section 99.

584 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 339,364

585 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 250,779

TOTAL: MEDICAL QUALITY ASSURANCE
FROM TRUST FUNDS 88,063,873

TOTAL POSITIONS 652.50
TOTAL ALL FUNDS 88,063,873

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 49,868,936

586 SALARIES AND BENEFITS POSITIONS 994.95
FROM GENERAL REVENUE FUND 830,675
FROM FEDERAL GRANTS TRUST FUND . . . 924,192
FROM U.S. TRUST FUND 70,505,070

587 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 859,028
FROM FEDERAL GRANTS TRUST FUND . . . 881,367
FROM U.S. TRUST FUND 27,440,943

588 EXPENSES
FROM GENERAL REVENUE FUND 139,839
FROM FEDERAL GRANTS TRUST FUND . . . 198,434
FROM U.S. TRUST FUND 17,316,483

589 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,000
FROM U.S. TRUST FUND 329,405

590 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 135,331
FROM FEDERAL GRANTS TRUST FUND . . . 79,818
FROM U.S. TRUST FUND 31,638,543

591 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM U.S. TRUST FUND 280,998

592 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,000
FROM U.S. TRUST FUND 2,334

593 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,071
FROM FEDERAL GRANTS TRUST FUND . . . 2,437
FROM U.S. TRUST FUND 353,109

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
TOTAL: DISABILITY BENEFITS DETERMINATION
FROM GENERAL REVENUE FUND 1,970,944
FROM TRUST FUNDS 149,958,133

TOTAL POSITIONS 994.95
TOTAL ALL FUNDS 151,929,077

TOTAL: HEALTH, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,098,592,493
FROM TRUST FUNDS 3,066,769,994

TOTAL POSITIONS 12,017.86
TOTAL ALL FUNDS 4,165,362,487
TOTAL APPROVED SALARY RATE 679,222,789

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 594 through 625, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Specific Appropriation 587A of chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs construction grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.

APPROVED SALARY RATE 67,735,152

594 SALARIES AND BENEFITS POSITIONS 1,346.00
FROM GENERAL REVENUE FUND 5,971,121
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 99,845,181

595 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 162,870
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,950,976

596 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND 26,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 25,716,033

597 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 25,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,138,094

598 FOOD PRODUCTS

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,932,786

599 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST
FUND 343,138

600 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,925,034
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 25,229,786

601 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST
FUND 99,000

602 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,080,504

603 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 504,228

604 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,288,500

TOTAL: VETERANS' HOMES
FROM GENERAL REVENUE FUND 13,059,025
FROM TRUST FUNDS 173,179,226

TOTAL POSITIONS 1,346.00
TOTAL ALL FUNDS 186,238,251

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,627,761

605 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 3,734,992
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 261,467

606 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,706

607 EXPENSES
FROM GENERAL REVENUE FUND 1,397,510
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,839,391

608 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 120,512

609 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,847,979
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 745,993

611 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 809,133

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 611 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

612 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 36,809

613 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,502
FROM OPERATIONS AND MAINTENANCE TRUST FUND 712

614 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 17,334

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 8,997,477
FROM TRUST FUNDS 2,847,563

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 11,845,040

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 7,490,462

615 SALARIES AND BENEFITS POSITIONS 131.00
FROM GENERAL REVENUE FUND 6,106,146
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,565,919

616 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,229
FROM OPERATIONS AND MAINTENANCE TRUST FUND 11,263

617 EXPENSES
FROM GENERAL REVENUE FUND 240,380
FROM OPERATIONS AND MAINTENANCE TRUST FUND 475,715

618 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE TRUST FUND 15,500

619 SPECIAL CATEGORIES
GRANTS AND AIDS - VETERANS DENTAL CARE GRANT PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 619 are provided from recurring funds to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.

620 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,569
FROM OPERATIONS AND MAINTENANCE TRUST FUND 32,500

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

620A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 16,997,367

Funds in Specific Appropriation 620A nonrecurring funds from the General Revenue Fund are provided for the following projects:

Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (HF 1853) (SF 2501).....	350,000
Camaraderie Foundation - Veteran/Family Counseling and Suicide Prevention (HF 1647) (SF 2644).....	420,000
City of Miami Gardens Veterans Resource and Wellness Center (HF 3596) (SF 3026).....	300,000
Cryoeeze22 GAP Funding for Veterans Recovery (HF 1029) (SF 2279).....	395,854
Educational Support for Military and First Responder Families (HF 2180) (SF 2004).....	500,000
Dogs Inc Services for Veterans (HF 1310) (SF 1230).....	750,000
Early Warning Cancer Detection for Florida Veterans Exposed to Burn Pits and Toxins (HF 1999) (SF 1327).....	375,000
Five Star Veterans Center Homeless Housing and Re-integration Project (HF 2949) (SF 3386).....	250,000
Florida SOF Recovery & Resilience Initiative (HF 2329) (SF 3432).....	400,000
Florida Veteran Coalition - Operation Safe Landing (SF 1061).....	500,000
Florida Veterans in Crisis Fund (HF 3053).....	152,000
Florida Veterans Legal Helpline (HF 1584) (SF 2273).....	1,000,000
Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730) (SF 1392).....	56,000
Home Base Florida Veteran and Family Care (HF 2519) (SF 3273).....	2,500,000
Hookin Veterans (SF 3763).....	250,000
Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976) (SF 2909).....	4,900
Innovative Interventions For Veteran Suicide Prevention (HF 1797) (SF 1291).....	704,000
K9 Partners for Patriots Veterans Mental Health Initiative: Operation Resilience (HF 2466) (SF 2265)....	200,000
McCormick Research Institute: Equine-Assisted Therapy for Veterans (HF 3157) (SF 1606).....	174,413
Mission United (HF 1517) (SF 3295).....	80,000
Nova Southeastern University/Veterans Trust Race Camp (HF 1756) (SF 1288).....	350,000
Operation Healing Forces- Enhanced Resilience, Rehabilitation, and Reintegration Program (HF 1062) (SF 2259).....	350,000
Operation Restore: Therapeutic Initiative for Veterans & their Families (HF 1884).....	195,000
Operation Song: Florida's Salute to Service (HF 2339) (SF 2269).....	200,000
SOF Missions Suicide Prevention (HF 2606) (SF 2278).....	350,000
Pensacola Veterans & Families Mental Health and Wellness Program (HF 2798) (SF 3463).....	750,000
The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853) (SF 3722).....	1,890,000
The Fire Watch 'Watch Stander' Program - Predicting and Preventing Veteran Suicides in Florida (HF 1117) (SF 2181).....	925,200
The Transition House Homeless Veterans Program - Osceola (HF 2709) (SF 1795).....	300,000
VetCV Mission Next Center (HF 3813) (SF 3753).....	250,000
Veteran Suicide Prevention- Fort Freedom (HF 1532) (SF 3300).....	400,000
Veteran Suicide Prevention Program (HF 1028) (SF 3523)....	400,000
Veteran Suicide Prevention Through Workforce Development (HF 1732) (SF 2288).....	950,000
Veterans Village - Project of Home Again St Johns Inc. (HF 1895) (SF 2614).....	200,000
Vets Feeding Vets (HF 2206) (SF 2251).....	125,000

621 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 13,301
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,853

622 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,443
FROM OPERATIONS AND MAINTENANCE TRUST FUND 19,485

622A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,815,100

From the funds in Specific Appropriation 622A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

American Humane Society Sanctuary (HF 1047) (SF 2032).....	500,000
City of Miami Gardens Veterans Resource and Wellness Center (HF 3596) (SF 3026).....	700,000
Five Star Veterans Center Expansion: Phase 3 (HF 1242) (SF 2654).....	500,000
Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730) (SF 1392).....	644,000
Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976) (SF 2909).....	65,100
Innovative Interventions For Veteran Suicide Prevention (HF 1797) (SF 1291).....	396,000
K9s For Warriors Training & Rescue Facility (HF 1311) (SF 2529).....	1,500,000
The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853) (SF 3722).....	1,110,000
Vet Suicide Prevention Medical Facility (HF 2794) (SF 2806).....	1,300,000
Veterans Housing Initiative ''VHI'' - Critical Home Repair and New Construction for Low-Income Vets (HF 2145) (SF 1936).....	100,000
Veterans Resource Hub and Memorial Park (HF 1903) (SF 1958).....	1,600,000
Veterans Village - Project of Home Again St Johns Inc. (HF 1895) (SF 2614).....	300,000
Zulu House Roof Renovation for Supportive Veteran Housing in Collier County (HF 1001) (SF 3183).....	100,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND 33,714,535
FROM TRUST FUNDS 5,127,235

TOTAL POSITIONS 131.00
TOTAL ALL FUNDS 38,841,770

VETERANS EMPLOYMENT AND TRAINING SERVICES

623 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND 450,000

624 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

The recurring funds in Specific Appropriation 624 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.

625 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,416,667

From the funds in Specific Appropriation 625, $416,667 in nonrecurring funds and $1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Veterans Affairs for the Occupational License Reciprocity System.

The Department of Veterans' Affairs shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for the 2025-2026 fiscal year by October 1, 2026. At a minimum, the report must include all of the following:

1. A program overview and implementation status, including the current phase of implementation, major milestones achieved during the reporting period, and any system enhancements or expansions completed.
2. System usage and performance metrics, including the number of users accessing the system, the number of applications submitted, average processing times, system availability, and any other metrics used to measure system performance.
3. Program outcomes, including the number of occupational license reciprocity determinations processed, approved, denied, or pending, and an assessment of the system's impact on improving access to licensure for eligible veterans, service members, and spouses.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND 3,866,667

TOTAL ALL FUNDS 3,866,667

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 59,637,704
FROM TRUST FUNDS 181,154,024

TOTAL POSITIONS 1,511.00
TOTAL ALL FUNDS 240,791,728
TOTAL APPROVED SALARY RATE 77,853,375

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 19,243,934,928

FROM TRUST FUNDS 29,984,869,417

TOTAL POSITIONS 30,722.61

TOTAL ALL FUNDS 49,228,804,345

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 626 through 782 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2026, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of four percent. In the event that the department's overall vacancy rate falls below four percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,203,381

626 SALARIES AND BENEFITS POSITIONS 503.00
FROM GENERAL REVENUE FUND 53,469,982
FROM ADMINISTRATIVE TRUST FUND . . . 2,042,668
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 103,776

From the funds in Specific Appropriations 626, 638, 652, 665, 676A, 676M, 677, 690, 703, 719, 729, 742, 756, 763, and 773, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

627 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 598,066
FROM ADMINISTRATIVE TRUST FUND . . . 296,477
FROM FEDERAL GRANTS TRUST FUND . . . 55,631

628 EXPENSES
FROM GENERAL REVENUE FUND 2,596,765
FROM ADMINISTRATIVE TRUST FUND . . . 500,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,313,200
FROM FEDERAL GRANTS TRUST FUND . . . 10,000

629 AID TO LOCAL GOVERNMENTS
FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS
FROM GENERAL REVENUE FUND 750,000

630 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,227
FROM ADMINISTRATIVE TRUST FUND . . . 30,160
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 20,000

631 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 12,813

632 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,874,967
FROM FEDERAL GRANTS TRUST FUND . . . 483,797

From the funds in Specific Appropriation 632, $725,000 in nonrecurring funds from the General Revenue Fund is provided for Increasing Employee Retention at the Florida Department of Corrections (HF 1103) (SF 2674).

633 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 4,500

Funds in Specific Appropriations 633, 647, 659, 672, 676H, 676T, 684, 697, 708, 722, 737, 748, 761, 768, and 777 are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
excessive spending in the overtime category.

634 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 410,751

635 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 525,394

636 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 144,792

637 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,949,715
FROM ADMINISTRATIVE TRUST FUND . . . 57,633
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 118,860

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 67,832,578
FROM TRUST FUNDS 5,557,596

TOTAL POSITIONS 503.00
TOTAL ALL FUNDS 73,390,174

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,454,313

638 SALARIES AND BENEFITS POSITIONS 174.00
FROM GENERAL REVENUE FUND 13,676,268
FROM ADMINISTRATIVE TRUST FUND . . . 518,018

639 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,905

640 EXPENSES
FROM GENERAL REVENUE FUND 7,064,760
FROM ADMINISTRATIVE TRUST FUND . . . 2,502,511
FROM GRANTS AND DONATIONS TRUST FUND 472,761

From the funds in Specific Appropriations 640 and 642, $160,950 in recurring funds and $4,331,666 in nonrecurring funds from the General Revenue Fund are provided for the replacement of computers that cannot be upgraded to Windows 11, end-of-life servers, and end-of-life time clocks utilized in unison with the department's automated staffing, time management and scheduling system.

641 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 127,720

642 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 22,829,661
FROM ADMINISTRATIVE TRUST FUND . . . 1,978,800
FROM GRANTS AND DONATIONS TRUST FUND 176,857

From the funds in Specific Appropriation 642, $10,214,612 in nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the applications modernized through the technology restoration project.

From the funds in Specific Appropriation 642, $2,400,000 in nonrecurring funds from the General Revenue Fund is provided for the Enterprise Browser - Florida Department of Corrections (SF 3759).

643 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 360,270

Funds in Specific Appropriation 643 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

644 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 9,345,903
FROM ADMINISTRATIVE TRUST FUND . . . 143,822
FROM GRANTS AND DONATIONS TRUST FUND 24,221

Funds in Specific Appropriation 644 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

646 SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND 185,557
FROM ADMINISTRATIVE TRUST FUND . . . 26,179

Funds in Specific Appropriations 646, 696, and 736 are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.

647 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 63,000

648 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 60,678

649 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,270

650 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	970	
651	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	11,460,536	
	FROM ADMINISTRATIVE TRUST FUND . . .		176,914
	FROM GRANTS AND DONATIONS TRUST FUND		29,793
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	65,195,498	
	FROM TRUST FUNDS		6,049,876
	TOTAL POSITIONS	174.00	
	TOTAL ALL FUNDS		71,245,374

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 652 through 689, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE 499,954,760		
652	SALARIES AND BENEFITS POSITIONS	8,655.00	
	FROM GENERAL REVENUE FUND	771,852,085	
	FROM FEDERAL GRANTS TRUST FUND . . .		199,410
653	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,218,878	
654	EXPENSES		
	FROM GENERAL REVENUE FUND	25,180,561	
	FROM FEDERAL GRANTS TRUST FUND . . .		216,765
	FROM GRANTS AND DONATIONS TRUST FUND		1,740,389
655	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,578,666	
	FROM FEDERAL GRANTS TRUST FUND . . .		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
656	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	59,060,422	
657	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,052,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriations 657 and 676R, $3,094,549 in recurring funds and $792,594 in nonrecurring funds from the General Revenue Fund are provided to continue contracted security staffing at the entrance and exit points at up to six facilities with high vacancy rates.

From the funds in Specific Appropriation 657, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates, Inc. Family Strengthening & Reunification Project (HF 1662)(SF 1192).

From the funds in Specific Appropriation 657, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure an independent, third-party provider with experience in correctional intelligence and technology solutions to implement a statewide integrative corrections intelligence platform to combat contraband cell phones, crime, and related challenges within and emanating from state-operated correctional facilities. At a minimum, the platform must be able to identify and analyze contraband cellular activity while ensuring compliance with the Federal Bureau of Investigations (FBI) Criminal Justice Information Services (CJIS) Security Policy and all applicable federal and state laws governing the protection of inmate and prison information. The department must coordinate with the provider to ensure the state retains ownership rights over any data provided to or received from the provider during the program.

The department shall prepare a report on the number of contraband cell phones identified, the number of terminations confirmed at the subscriber level by mobile phone providers, the number of investigations generated by the program, and the progress or results of any such investigations. The report shall be submitted to the Speaker of the House of Representatives and the President of the Senate by March 1, 2027.

From the funds in Specific Appropriation 657, $4,000,000 in nonrecurring funds from the General Revenue Fund is provided for a remote interdiction pilot program at an adult male correctional facility to be determined by the department. The department shall competitively procure a non-lethal, artificial intelligence governed remote interdiction security platform to implement the pilot program. The platform must be certified by the United States Food and Drug Administration and must fully integrate into the facility's security operations center to provide real-time forensic evidence of all interactions, responses, and interdictions in a metadata shareable format. The department shall submit a report on the program's effectiveness, including any measurable reductions in disturbances or assaults, to the chair of the House of Representatives Budget Committee and the chair of the Senate Appropriations Committee no later than June 28, 2027.

658	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,196,592	
659	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	58,181,835	
660	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,800,000

Funds in Specific Appropriation 660 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

661	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,276,097	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,375,896
662	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	17,663,228	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Funds in Specific Appropriations 662, 674, 676J, 676V, 686, 699, 710, 739, and 770 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.

663 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 806,544

664 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 434,930

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 987,502,321
FROM TRUST FUNDS 11,878,665

TOTAL POSITIONS 8,655.00
TOTAL ALL FUNDS 999,380,986

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 56,511,324

665 SALARIES AND BENEFITS POSITIONS 856.00
FROM GENERAL REVENUE FUND 74,708,010

666 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 362,726

667 EXPENSES
FROM GENERAL REVENUE FUND 2,155,561

668 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 65,000

669 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 4,263,108

670 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 124,752

671 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 154,732

672 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 8,505,129
FROM GRANTS AND DONATIONS TRUST FUND 6,497

673 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,796,152

674 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 845,422

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

675 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 84,764

676 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,788

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 94,068,144
FROM TRUST FUNDS 6,497

TOTAL POSITIONS 856.00
TOTAL ALL FUNDS 94,074,641

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 19,058,968

676A SALARIES AND BENEFITS POSITIONS 299.00
FROM GENERAL REVENUE FUND 26,719,912
FROM FEDERAL GRANTS TRUST FUND . . . 17,752

676B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,199

676C EXPENSES
FROM GENERAL REVENUE FUND 198,012
FROM FEDERAL GRANTS TRUST FUND . . . 5,511

676D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,185

676E FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,057,432

676F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 70,696

676G SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 50,596

676H SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 628,324

676I SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,163,070

676J SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 370,219

676K SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 30,752

676L SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,627
FROM FEDERAL GRANTS TRUST FUND . . . 822

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 30,365,024
FROM TRUST FUNDS 24,085

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 299.00
TOTAL ALL FUNDS 30,389,109

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 415,801,040

676M SALARIES AND BENEFITS POSITIONS 7,655.00
FROM GENERAL REVENUE FUND 652,197,243
FROM FEDERAL GRANTS TRUST FUND . . . 3,140

676N OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 840,608

676O EXPENSES
FROM GENERAL REVENUE FUND 11,970,249

676P OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 720,000

676Q FOOD PRODUCTS
FROM GENERAL REVENUE FUND 39,053,883

676R SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,692,670

676S SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,072,824

676T SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 73,801,378

676U SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 21,543,719

676V SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,572,112

676W SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 636,014

676X SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 198,818

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND 813,299,518
FROM TRUST FUNDS 3,140

TOTAL POSITIONS 7,655.00
TOTAL ALL FUNDS 813,302,658

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 56,638,853

677 SALARIES AND BENEFITS POSITIONS 483.00
FROM GENERAL REVENUE FUND 37,666,241
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,201,920

The general revenue funds provided in Specific Appropriation 677 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.

678 EXPENSES
FROM GENERAL REVENUE FUND 461,631
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 40,000

679 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

680 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 466,353

681 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 5.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 420,151

Funds and positions provided in Specific Appropriation 681, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

682 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,558,041

From the funds provided in Specific Appropriation 682, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

683 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 38,618

684 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 3,893,094

685 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 123,153

686 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,096,471

687 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 5,754,883

688 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,702

689 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,140
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 13,511

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND 78,075,327
FROM TRUST FUNDS 1,675,582

TOTAL POSITIONS 488.00
TOTAL ALL FUNDS 79,750,909

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,511,680

690 SALARIES AND BENEFITS POSITIONS 500.00
FROM GENERAL REVENUE FUND 50,968,207

691 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,032,901

692 EXPENSES
FROM GENERAL REVENUE FUND 2,611,144
FROM ADMINISTRATIVE TRUST FUND . . . 200,000
FROM GRANTS AND DONATIONS TRUST FUND 127,505

From the funds in Specific Appropriation 692, $200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

693 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 203,220

695 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 21,464,141

From the funds in Specific Appropriation 695, $6,744,549 in recurring funds from the General Revenue Fund is provided to the victim notification system (VINE), of which $5,744,549 is provided to continue enhancements to the system. Fiscally constrained counties are eligible for new funding through December 31, 2026. The enhancements shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 695, $1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 695, $2,000,000 in recurring funds and $5,500,000 in nonrecurring funds from the General Revenue Fund are provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2026. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 1, 2027.

From the funds in Specific Appropriation 695, $1,807,641 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Educational Services for Correctional Officers and their Families (HF 3237) (SF 1733)..... 1,457,641
Inmate Cellular Communication Interdiction Program (HF 2611) (SF 3434)..... 350,000

696 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
ON-CALL FEES
FROM GENERAL REVENUE FUND 374,781

697 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,767,309

698 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,227,068

699 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 353,146

700 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 700 are provided to Union County for payment in lieu of taxes.

701 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,886

702 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,884

702A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 650,000

The nonrecurring funds in Specific Appropriation 702A are provided for the Inmate Cellular Communication Interdiction Program (HF 2611) (SF 3434).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 81,004,687
FROM TRUST FUNDS 327,505

TOTAL POSITIONS 500.00
TOTAL ALL FUNDS 81,332,192

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 27,297,112

703 SALARIES AND BENEFITS POSITIONS 531.00
FROM GENERAL REVENUE FUND 41,096,139

704 EXPENSES
FROM GENERAL REVENUE FUND 80,241,997

705 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 229,061

705A LUMP SUM
CORRECTIONAL FACILITIES CAPITAL IMPROVEMENTS
FROM GENERAL REVENUE FUND 50,000,000

The recurring funds in Specific Appropriation 705A are provided to begin the planning and design of one new 600 bed correctional hospital unit. The funds shall be used to identify and purchase land capable of co-locating the new correctional hospital unit and any prospective major correctional institution construction. The department shall provide preference to the use or purchase of existing state or locally owned land prior to the consideration of privately owned land for site

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

acquisition. The site must be located where the labor market, potential labor pool, and other factors such as commute distance and cost of living are favorable to provide a sufficient workforce for staffing the facility. Upon site acquisition, the funds shall be used for site planning and preparation, professional architectural and engineering design services, and construction of the new correctional hospital facility.

Upon recommendations from the financing oversight committee relating to the most cost-beneficial and effective financing methods for construction of the new facility, the department may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of funds from the lump sum appropriation category. Funds may not be released for any other purpose and may only be disbursed for the purpose of making cash payments, payment of debt service or funding debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued to construct the facilities. The funds are contingent upon HB 5403E, or substantially similar legislation, becoming a law.

706 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 4,439,726

707 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 10,784,258

From the funds in Specific Appropriation 707, $2,500,000 in recurring funds from the General Revenue Fund is provided to continue contracted maintenance staffing for a pilot program at two correctional institutions.

708 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 2,091,889

709 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 135,387

710 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 12,224

711 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

712 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 68,900

713 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,548

714 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 39,779,275

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Graceville Correctional Facility (Jackson County).....	1,555,250
Blackwater River Correctional Facility (Santa Rosa County)	8,550,625
Lake Correctional Institution Mental Health Facility (Lake County).....	9,237,900
Other Department of Corrections facilities.....	20,435,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of $11,092,075 based on savings realized from bond refinancing and final payment on prior issued certificates of participation.

715 FIXED CAPITAL OUTLAY
AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS
FROM GENERAL REVENUE FUND 750,000

The recurring funds appropriated in Specific Appropriations 715 and 717 are provided to address Americans with Disabilities Act compliance and environmental deficiency repairs at state-operated correctional institutions. The department shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The funds are contingent upon HB 5403E, or substantially similar legislation, becoming a law.

716 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND 24,850,000

The recurring general revenue funds appropriated in Specific Appropriation 716 are provided for correctional facilities repair, renovations, and improvements and shall be placed in reserve. The Department of Corrections shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The funds are contingent upon HB 5403E, or substantially similar legislation, becoming a law.

717 FIXED CAPITAL OUTLAY
CORRECTION, ENVIRONMENTAL DEFICIENCIES
FROM GENERAL REVENUE FUND 3,000,000

718 FIXED CAPITAL OUTLAY
NEW CORRECTIONAL HOUSING UNITS
FROM GENERAL REVENUE FUND 56,400,000

The recurring funds in Specific Appropriation 718 are provided to continue construction of six open bay and one secure cell housing dormitories at Lancaster Correctional Institution. Beginning September 30, 2026, the Department of Corrections shall submit quarterly reports on the status of dormitory construction. At a minimum, the reports must include progress made to date in the previous quarter, planned progress in the upcoming quarter, actual costs incurred to date, and planned expenditures for the next quarter for each dormitory. The department

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
shall submit the quarterly reports to the chair of the House of Representatives Budget Committee and the chair of the Senate Appropriations Committee. The funds are contingent upon HB 5403E, or substantially similar legislation, becoming a law.

718A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,500,000

The nonrecurring funds in Specific Appropriation 718A are provided for construction of the Sumter Correctional Institution Chapel (HF 3251) (SF 3282).

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 321,590,298

TOTAL POSITIONS 531.00
TOTAL ALL FUNDS 321,590,298

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 723 through 725, $1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility	269,324
Moore Haven Correctional Facility	339,242
South Bay Correctional Facility	275,560
Gadsden Correctional Facility	100,000
Lake City Correctional Facility	90,236
Sago Palm Facility	142,900

From the funds in Specific Appropriations 723 through 725, $418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations	304,929
Contractor-Operated Adult and Youthful Female Offender Custody Operations	63,420
Contractor-Operated Male Youthful Offender Custody Operations	50,461

From the funds in Specific Appropriations 723, $3,168,208 in nonrecurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers working in contractor-operated correctional facilities commensurate with salary increases for state correctional officers, as follows:

Bay Correctional Facility	513,973
Blackwater Correctional Facility	548,752
Graceville Correctional Facility	1,250,056
Moore Haven Correctional Facility	291,443
South Bay Correctional Facility	563,984

APPROVED SALARY RATE 942,276

719 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND 1,312,405
FROM ADMINISTRATIVE TRUST FUND . . . 124,131

720 EXPENSES
FROM GENERAL REVENUE FUND 237,959
FROM ADMINISTRATIVE TRUST FUND . . . 14,175

721 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 34,725

722 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 31,000

723 SPECIAL CATEGORIES
ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND 185,907,798
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 4,952,561

From the funds in Specific Appropriation 723, $3,651,975 in nonrecurring funds from the Contractor-Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1530) (SF 2106).

724 SPECIAL CATEGORIES
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND 33,575,973
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 597,359

725 SPECIAL CATEGORIES
MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND 30,173,039
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 195,403

726 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,767

727 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 5,000,000

728 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,509
FROM ADMINISTRATIVE TRUST FUND . . . 470

TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND 251,280,175
FROM TRUST FUNDS 10,884,099

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 262,164,274

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 161,995,547

729 SALARIES AND BENEFITS POSITIONS 2,782.00
FROM GENERAL REVENUE FUND 246,222,793
FROM FEDERAL GRANTS TRUST FUND . . . 180,464

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

730 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,185

731 EXPENSES
FROM GENERAL REVENUE FUND 11,336,007
FROM ADMINISTRATIVE TRUST FUND . . . 500,000

732 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 31,941

733 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 560,274

734 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND 17,707,423

Funds in Specific Appropriation 734 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2026. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2026-2027 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

735 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 820,130

From the funds in Specific Appropriation 735, $550,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 1871) (SF 2418).

736 SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND 2,614,242

737 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 3,600,000

738 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,385,370

739 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 932,013

740 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 10,397,381

741 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 237,353

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 299,852,112
FROM TRUST FUNDS 680,464

TOTAL POSITIONS 2,782.00
TOTAL ALL FUNDS 300,532,576

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 750A through 753, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 9,729,771

742 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND 9,604,675
FROM FEDERAL GRANTS TRUST FUND . . . 828,565

743 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 390,040
FROM FEDERAL GRANTS TRUST FUND . . . 1,474

744 EXPENSES
FROM GENERAL REVENUE FUND 1,583,214
FROM FEDERAL GRANTS TRUST FUND . . . 55,060

745 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 250,000

746 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,951,678

748 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 39,000

749 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 361,546

750 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 609,423,996

Funds in Specific Appropriation 750 are provided exclusively to pay for contracted statewide inmate health care services.

750A SPECIAL CATEGORIES
INMATE PHARMACY SERVICES
FROM GENERAL REVENUE FUND 68,028,919

751 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 9,000,000

752 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 600,000

753 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 36,000,000

754 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,645

755 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 253,225

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 742,496,938
FROM TRUST FUNDS 885,099

TOTAL POSITIONS 93.00
TOTAL ALL FUNDS 743,382,037

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 2,182,040

756	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		2,748,596	
	FROM FEDERAL GRANTS TRUST FUND			223,162
757	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			65,370
758	EXPENSES			
	FROM GENERAL REVENUE FUND		68,648	
	FROM FEDERAL GRANTS TRUST FUND			75,000
759	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			5,000
760	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		14,818,682	
	FROM FEDERAL GRANTS TRUST FUND			2,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			3,600,000
761	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		2,000	
762	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		47,900	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
	FROM GENERAL REVENUE FUND		17,685,826	
	FROM TRUST FUNDS			6,168,532
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			23,854,358

BASIC EDUCATION SKILLS

From the funds in Specific Appropriation 763 through 772, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives by January 4, 2027, on the use of funds appropriated for Fiscal Years 2024-2025 through 2025-2026 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE 42,319,899

763	SALARIES AND BENEFITS	POSITIONS	714.00	
	FROM GENERAL REVENUE FUND		52,774,064	
	FROM FEDERAL GRANTS TRUST FUND			2,575,524
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			866,808
764	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		159,324	
	FROM FEDERAL GRANTS TRUST FUND			200,568
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,376,472
765	EXPENSES			
	FROM GENERAL REVENUE FUND		4,658,074	
	FROM FEDERAL GRANTS TRUST FUND			1,065,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			2,957,002
766	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,126,262
767	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,401,698	
	FROM FEDERAL GRANTS TRUST FUND			1,341,203
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			18,688,650

From the funds in Specific Appropriation 767, $1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

768	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		110,000	
769	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		205,875	
770	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		95,000	
771	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		176,638	
772	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		143,327	
	FROM FEDERAL GRANTS TRUST FUND			1,094
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			3,271
TOTAL: BASIC EDUCATION SKILLS				
	FROM GENERAL REVENUE FUND		62,824,000	
	FROM TRUST FUNDS			30,401,854
	TOTAL POSITIONS		714.00	
	TOTAL ALL FUNDS			93,225,854

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 4,339,909

773	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		6,651,715	
	FROM FEDERAL GRANTS TRUST FUND			313,783
774	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,503,840	
775	EXPENSES			
	FROM GENERAL REVENUE FUND		347,770	
776	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		14,317,781	
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,200,000

From the funds in Specific Appropriation 776, by December 7, 2026, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 4, 2027.

From the funds in Specific Appropriation 776, $8,225,000 in recurring funds and $2,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes (SF 3761). The nonrecurring funds shall be used to expand the program in Polk County. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 776, $1,000,000 in recurring funds and $1,250,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project)(HF 1025)(SF 2258). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 776, $200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 776, $1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Program within the department. The program shall continue to recruit, enroll, train, and certify peer specialists in accordance with the provisions in section 397.417, Florida Statutes.

776A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 4,818,250
FROM CONTRACTOR-OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 470,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

The nonrecurring funds in Specific Appropriation 776A are provided for the following appropriations projects:

A Vision of Redemption - Family Reconnection Program (HF 2599) (SF 1300)	200,000
Gateway FDC Day Reporting Center Pilot Expansion (HF 2063) (SF 2860)	650,000
Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3055) (SF 2582)	200,000
Joseph House Reentry Program: Rebuilding Lives (HF 3519)	143,250
Men of Valor (HF 2236) (SF 2717)	250,000
Palm Beach County RESTORE Reentry Program (HF 1504) (SF 1015)	500,000
Persevere - Training, Access, and Careers through Technology Program (HF 1074) (SF 1002)	750,000
R.I.S.E- Ready for Work Employability Program (HF 3404)	250,000
Re-Entry Alliance Pensacola, Inc. (REAP) - EscaRosa Portal (HF 2841) (SF 3452)	750,000
Re-Entry Center Safety & Security Modernization Project (HF 3161) (SF 1640)	250,000
Reimagined Resources for Re-entry (HF 2083) (SF 2179)	470,000
The Carrier Pigeon Post (HF 2755) (SF 2810)	875,000

777 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 35,000

778 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 45,544

779 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,261

779A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 106,750
FROM CONTRACTOR-OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 200,000

The nonrecurring funds in Specific Appropriation 779A are provided for the following fixed capital outlay appropriations projects:

Joseph House Reentry Program: Rebuilding Lives (HF 3519)	106,750
Reimagined Resources for Re-entry (HF 2083) (SF 2179)	200,000

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND 27,828,911
FROM TRUST FUNDS 2,183,783

TOTAL POSITIONS 82.00
TOTAL ALL FUNDS 30,012,694

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 780 through 782, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
780 EXPENSES
FROM GENERAL REVENUE FUND 300,000

781 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,349,825
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 2,000,000

From the funds in Specific Appropriation 781, $500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 781, $249,688 in recurring funds from the General Revenue Fund is provided for outpatient community-based treatment provider rate increases.

From the funds in Specific Appropriation 781, $606,375 in nonrecurring funds from the General Revenue fund is provided to WestCare Gulf Coast - Florida Inc. for the Davis-Bradley Mental Health Overlay: Integrated Mental Health and Substance Use Disorder Treatment for Offenders (HF 1834) (SF 3728).

782 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG
TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 25,966,164
FROM FEDERAL GRANTS TRUST FUND . . . 400,000

From the funds in Specific Appropriation 782, $600,000 in recurring funds from the General Revenue Fund is provided for Ibis HealthCare in Hillsborough County for 5.22 forensic beds (recurring base appropriations project).

From the funds in Specific Appropriation 782, $1,226,212 in recurring funds from the General Revenue Fund is provided for residential community-based treatment provider rate increases.

782A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 350,000

Funds in Specific Appropriation 782A are provided for the Davis-Bradley Community-Involvement Center Kitchen Remodel (HF 1835) (SF 3795).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 30,965,989
FROM TRUST FUNDS 2,400,000

TOTAL ALL FUNDS 33,365,989

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 3,971,867,346
FROM TRUST FUNDS 79,126,777

TOTAL POSITIONS 23,380.00
TOTAL ALL FUNDS 4,050,994,123
TOTAL APPROVED SALARY RATE 1,374,940,873

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

APPROVED SALARY RATE 9,091,942

783 SALARIES AND BENEFITS POSITIONS 164.00
FROM GENERAL REVENUE FUND 13,421,977

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
784 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 213,096

785 EXPENSES
FROM GENERAL REVENUE FUND 959,700

786 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,771

787 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 30,480

788 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 393,756

789 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 71,622

790 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 27,600

791 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 59,581

792 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 2,472,514

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS
FROM GENERAL REVENUE FUND 17,667,097

TOTAL POSITIONS 164.00
TOTAL ALL FUNDS 17,667,097

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW
FROM GENERAL REVENUE FUND 17,667,097

TOTAL POSITIONS 164.00
TOTAL ALL FUNDS 17,667,097
TOTAL APPROVED SALARY RATE 9,091,942

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,371,631

793 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND 8,893,499
FROM GRANTS AND DONATIONS TRUST
FUND 459,685

794 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,416

794A AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/
DISTRIBUTION TO CLERKS OF COURT
FROM GENERAL REVENUE FUND 2,230,094

From the funds in Specific Appropriation 794A, $400,000 in nonrecurring funds from the General Revenue Fund is provided for distribution to the Florida Clerks of Court Operations Corporation for the purpose of continuing operations and maintenance requirements of the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
Guardianship Transparency Database as authorized in section 744.2112, Florida Statutes.

From the funds in Specific Appropriation 794A, $1,830,094 in nonrecurring funds from the General Revenue Fund is provided to the Clerks of Court for reimbursements for Injunctions for Protection, Baker Act, Marchman Act, and Sexually Violent Predator cases.

796 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND 342,160
FROM GRANTS AND DONATIONS TRUST FUND 276,000

797 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND 1,950,000

Funds in Specific Appropriation 797 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

798 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,398,765

Funds in Specific Appropriation 798 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

799 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 710

Funds in Specific Appropriation 799 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

800 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE
FROM GENERAL REVENUE FUND 16,500,000

The recurring funds in Specific Appropriation 800 are provided to the Clerks of Court for reimbursement for jury expenditures.

801 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 2,765,500
FROM GRANTS AND DONATIONS TRUST FUND 1,201,500

Funds in Specific Appropriation 801 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,450 per child per year. No other

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

802 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 400,000

803 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 23,088,034

Funds in Specific Appropriation 803 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	894,043
2nd Judicial Circuit	774,114
3rd Judicial Circuit	185,078
4th Judicial Circuit	1,515,394
5th Judicial Circuit	1,335,206
6th Judicial Circuit	1,716,049
7th Judicial Circuit	847,951
8th Judicial Circuit	569,810
9th Judicial Circuit	1,824,858
10th Judicial Circuit	914,630
11th Judicial Circuit	4,013,169
12th Judicial Circuit	802,485
13th Judicial Circuit	2,201,456
14th Judicial Circuit	356,816
15th Judicial Circuit	909,094
16th Judicial Circuit	124,680
17th Judicial Circuit	1,705,936
18th Judicial Circuit	699,398
19th Judicial Circuit	653,387
20th Judicial Circuit	1,044,480

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

804 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 13,772,188
FROM GRANTS AND DONATIONS TRUST FUND 6,671,528

Funds in Specific Appropriation 804 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility	300
Adult Protective Services Act - Ch. 415, F.S.	500
Baker Act/Mental Health - Ch. 394, F.S.	400
CINS/FINS - Ch. 984, F.S.	750
Civil Appeals	400
Dependency - Up to 1 Year	1,450
Dependency - Each Year after 1st Year	700
Dependency - No Petition Filed or Dismissed at Shelter	200
Dependency Appeals	1,800
Developmentally Disabled Adult - Ch. 393, F.S.	400
Emancipation - Section 743.015, F.S.	400
Guardianship - Emergency - Ch. 744, F.S.	400
Guardianship - Ch. 744, F.S.	400
Marchman Act/Substance Abuse - Ch. 397, F.S.	300
Medical Procedures - Section 394.459(3), F.S.	400
Parental Notification of Abortion Act	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year	700
Termination of Parental Rights Appeals	3,500
Tuberculosis - Ch. 392, F.S.	300

805 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,402,078

FROM GRANTS AND DONATIONS TRUST FUND 315,200

806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,878

807 SPECIAL CATEGORIES
OFFICES OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL CAPITAL REPRESENTATION DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 500,000

808 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 988,310

809 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 8,667,589

810 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 38,539,539

Funds in Specific Appropriation 810 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 810, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.	1,250
Capital - 1st Degree Murder (Lead Counsel)	25,000
Capital - 1st Degree Murder (Co-Counsel)	25,000
Capital - 1st Degree Murder (Non-Death)	15,000
Capital Sexual Battery	4,000
Capital Appeals	9,000
Contempt Proceedings	500
Criminal Traffic	500
Extradition	625
Felony - Life	5,000
Felony - Life (RICO)	9,000
Felony - Noncapital Murder	15,000
Felony - Punishable By Life	2,500
Felony - Punishable By Life (RICO)	6,000
Felony 1st Degree	1,875
Felony 1st Degree (RICO)	5,000
Felony 2nd Degree	1,250
Felony 3rd Degree	935
Felony or Misdemeanor - No Information Filed	500
Felony Appeals	1,875
Juvenile Delinquency - 1st Degree Felony	1,500
Juvenile Delinquency - 2nd Degree Felony	1,250
Juvenile Delinquency - 3rd Degree Felony	1,000
Juvenile Delinquency - Felony Life	2,000
Juvenile Delinquency - Misdemeanor	750
Juvenile Delinquency - Direct File or No Petition Filed	500
Juvenile Delinquency Appeals	1,250
Misdemeanor	500
Misdemeanor Appeals	935
Violation of Probation - Felony (Includes VOCC)	625
Violation of Probation - Misdemeanor (Includes VOCC)	375
Violation of Probation (VOCC) Juvenile Delinquency	500

Funds for costs and related expenses to be paid through Specific Appropriations 804 and 810 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: $5.95 per page
5 business day delivery: $7.95 per page
24 hours delivery: $10.95 per page
Additional copies: $2.00 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: $7.95 per page
5 business day delivery: $10.95 per page
24 hours delivery: $13.95 per page
Copies (when original previously ordered): $2.00 per page

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $50 per hour listening fee or $6.50 per page, whichever is greater.

5. Video Services: $150 per hour per location with two-hour minimum.

811 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 12,766,646

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 811 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	644,515
2nd Judicial Circuit	342,727
3rd Judicial Circuit	127,457
4th Judicial Circuit	841,755
5th Judicial Circuit	606,786
6th Judicial Circuit	637,715
7th Judicial Circuit	525,566
8th Judicial Circuit	290,745
9th Judicial Circuit	764,482
10th Judicial Circuit	513,609
11th Judicial Circuit	2,378,724
12th Judicial Circuit	412,857
13th Judicial Circuit	606,270
14th Judicial Circuit	126,464
15th Judicial Circuit	755,059
16th Judicial Circuit	189,711
17th Judicial Circuit	1,492,827
18th Judicial Circuit	384,202
19th Judicial Circuit	298,475
20th Judicial Circuit	826,700

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
17th Judicial Circuit	20,081

812 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 812 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

813 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND 33,529

814 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

815 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

816 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 24,238

817 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 26,230

817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,500,000

The nonrecurring funds in Specific Appropriation 817A are provided for the Hillsborough County Clerk Records Center (HF 2623) (SF 3571).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 136,735,003
FROM TRUST FUNDS 9,323,913

TOTAL POSITIONS 93.00
TOTAL ALL FUNDS 146,058,916

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 818 through 825 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 44,324,001

818 SALARIES AND BENEFITS POSITIONS 789.00
FROM GENERAL REVENUE FUND 59,513,832
FROM GRANTS AND DONATIONS TRUST FUND 4,616,986

819 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,495,923
FROM GRANTS AND DONATIONS TRUST FUND 751,204

820 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 1,045,656

From the funds in Specific Appropriation 820, $100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

821 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 4,861,484
FROM GRANTS AND DONATIONS TRUST FUND 370,690

822 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 743,923

823 SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND 225,000

Funds in Specific Appropriation 823 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

824 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 192,196

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
825 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 165,560

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 68,243,574
FROM TRUST FUNDS 5,738,880

TOTAL POSITIONS 789.00
TOTAL ALL FUNDS 73,982,454

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 826 through 977. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 849, 890, 905, 920, 935, 950, and 971, $2,945,052 is provided to prosecute insurance fraud cases and $850,429 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions)	384,315
Ninth Judicial Circuit (5 positions)	661,499
Eleventh Judicial Circuit (5 positions)	956,745
Thirteenth Judicial Circuit (2 positions)	233,174
Fifteenth Judicial Circuit (2 positions)	245,530
Seventeenth Judicial Circuit (2 positions)	245,530
Twentieth Judicial Circuit (2 positions)	218,259

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions)	207,958
Thirteenth Judicial Circuit (2 positions)	194,061
Fifteenth Judicial Circuit (2 positions)	224,205
Seventeenth Judicial Circuit (2 positions)	224,205

Beginning July 1, 2026, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.

The Department of Financial Services shall determine if case activity warrants the continued release of funds, and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,762,383

826 SALARIES AND BENEFITS POSITIONS 244.00
FROM GENERAL REVENUE FUND 20,813,351
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,554,591
FROM GRANTS AND DONATIONS TRUST
FUND 2,321,391

827 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,811
FROM STATE ATTORNEYS REVENUE TRUST
FUND 390,081

828 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 160,000

829 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 535,398
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,000
FROM GRANTS AND DONATIONS TRUST
FUND 1,215

830 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 105,190

831 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,404

832 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,562

833 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 48,069
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,432
FROM GRANTS AND DONATIONS TRUST
FUND 1,562

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 21,452,595
FROM TRUST FUNDS 5,569,462

TOTAL POSITIONS 244.00
TOTAL ALL FUNDS 27,022,057

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,300,147

834 SALARIES AND BENEFITS POSITIONS 119.00
FROM GENERAL REVENUE FUND 12,266,689
FROM STATE ATTORNEYS REVENUE TRUST
FUND 731,629
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 905
FROM GRANTS AND DONATIONS TRUST
FUND 1,128,394

835 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,576
FROM STATE ATTORNEYS REVENUE TRUST
FUND 201,768

835A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 120,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

836 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 39,129
FROM STATE ATTORNEYS REVENUE TRUST FUND 490,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 50,000
FROM GRANTS AND DONATIONS TRUST FUND 71,519

837 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 119,770

838 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 2,000
FROM STATE ATTORNEYS REVENUE TRUST FUND 15,675

839 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE ATTORNEYS REVENUE TRUST FUND 4,000

840 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,757
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,193
FROM GRANTS AND DONATIONS TRUST FUND 12

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,356,151
FROM TRUST FUNDS 2,936,994

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 15,293,145

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,363,088

841 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND 6,944,294
FROM STATE ATTORNEYS REVENUE TRUST FUND 957,717
FROM GRANTS AND DONATIONS TRUST FUND 289,439

842 OTHER PERSONAL SERVICES
FROM STATE ATTORNEYS REVENUE TRUST FUND 66,609

843 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 136,000

844 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 124,842
FROM STATE ATTORNEYS REVENUE TRUST FUND 28,786
FROM GRANTS AND DONATIONS TRUST FUND 46,701

845 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 111,955

846 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,034

847 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 19,000

848 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,987
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,067
FROM GRANTS AND DONATIONS TRUST FUND 25

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,110,157
FROM TRUST FUNDS 1,639,299

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 8,749,456

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 25,877,479

849 SALARIES AND BENEFITS POSITIONS 334.00
FROM GENERAL REVENUE FUND 32,602,677
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,895,630
FROM GRANTS AND DONATIONS TRUST FUND 2,424,999

850 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 146,388
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 57,049
FROM GRANTS AND DONATIONS TRUST FUND 34,425

851 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 190,000

852 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 748,271

853 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 279,262
FROM STATE ATTORNEYS REVENUE TRUST FUND 30,008
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 610,800
FROM GRANTS AND DONATIONS TRUST FUND 61,845

854 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 214,375

855 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 11,404

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
856 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,150

857 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 70,850
FROM STATE ATTORNEYS REVENUE TRUST
FUND 7,269
FROM GRANTS AND DONATIONS TRUST
FUND 4,416

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 33,116,731
FROM TRUST FUNDS 7,279,087

TOTAL POSITIONS 334.00
TOTAL ALL FUNDS 40,395,818

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,646,117

858 SALARIES AND BENEFITS POSITIONS 249.00
FROM GENERAL REVENUE FUND 23,828,511
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,218,950
FROM GRANTS AND DONATIONS TRUST
FUND 2,037,032

859 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 75,264
FROM STATE ATTORNEYS REVENUE TRUST
FUND 342,707
FROM GRANTS AND DONATIONS TRUST
FUND 208,981

860 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 48,000

861 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 419,435
FROM STATE ATTORNEYS REVENUE TRUST
FUND 61,250

862 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 150,862

863 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 10,740

864 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 80,872
FROM STATE ATTORNEYS REVENUE TRUST
FUND 16,000

865 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 45,510
FROM STATE ATTORNEYS REVENUE TRUST
FUND 8,996

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 24,460,332
FROM TRUST FUNDS 6,092,778

TOTAL POSITIONS 249.00
TOTAL ALL FUNDS 30,553,110

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 34,670,091

866 SALARIES AND BENEFITS POSITIONS 482.00
FROM GENERAL REVENUE FUND 42,210,784
FROM STATE ATTORNEYS REVENUE TRUST
FUND 4,813,637
FROM GRANTS AND DONATIONS TRUST
FUND 5,610,654

867 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 59,973
FROM STATE ATTORNEYS REVENUE TRUST
FUND 141,311
FROM GRANTS AND DONATIONS TRUST
FUND 134,676

868 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 200,000

869 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 556,067
FROM STATE ATTORNEYS REVENUE TRUST
FUND 732,453
FROM GRANTS AND DONATIONS TRUST
FUND 454,866

870 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 120,363

871 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 32,724

872 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,520

873 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 906
FROM STATE ATTORNEYS REVENUE TRUST
FUND 98,450
FROM GRANTS AND DONATIONS TRUST
FUND 12,173

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 42,862,974
FROM TRUST FUNDS 12,318,583

TOTAL POSITIONS 482.00
TOTAL ALL FUNDS 55,181,557

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,135,890

874 SALARIES AND BENEFITS POSITIONS 202.00
FROM GENERAL REVENUE FUND 24,914,298

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,148,365
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 39
FROM GRANTS AND DONATIONS TRUST FUND 1,019,325

875 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,770
FROM STATE ATTORNEYS REVENUE TRUST FUND 76,640
FROM GRANTS AND DONATIONS TRUST FUND 10,351

876 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 100,000

877 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 393,474
FROM STATE ATTORNEYS REVENUE TRUST FUND 118,874
FROM GRANTS AND DONATIONS TRUST FUND 50,000

878 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 78,169

879 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 42,964
FROM GRANTS AND DONATIONS TRUST FUND 2,380

880 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,381

881 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 55,725
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,177
FROM GRANTS AND DONATIONS TRUST FUND 691

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 25,459,612
FROM TRUST FUNDS 4,608,011

TOTAL POSITIONS 202.00
TOTAL ALL FUNDS 30,067,623

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,337,603

882 SALARIES AND BENEFITS POSITIONS 126.00
FROM GENERAL REVENUE FUND 12,528,875
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,472,845
FROM GRANTS AND DONATIONS TRUST FUND 804,533

883 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 37,920
FROM STATE ATTORNEYS REVENUE TRUST FUND 60,863
FROM GRANTS AND DONATIONS TRUST FUND 35,607

884 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 200,000

885 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 154,761
FROM STATE ATTORNEYS REVENUE TRUST FUND 74,396
FROM GRANTS AND DONATIONS TRUST FUND 25,040

886 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 28,021

887 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,506

888 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,306

889 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST FUND 31,344
FROM GRANTS AND DONATIONS TRUST FUND 1,114

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,737,368
FROM TRUST FUNDS 2,733,763

TOTAL POSITIONS 126.00
TOTAL ALL FUNDS 15,471,131

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 28,345,476

890 SALARIES AND BENEFITS POSITIONS 393.50
FROM GENERAL REVENUE FUND 38,084,655
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,253,992
FROM GRANTS AND DONATIONS TRUST FUND 1,853,876

891 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 154,068
FROM STATE ATTORNEYS REVENUE TRUST FUND 302,839
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 251,051
FROM GRANTS AND DONATIONS TRUST FUND 1,039

892 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 682,855
FROM STATE ATTORNEYS REVENUE TRUST FUND 197,029
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 279,234
FROM GRANTS AND DONATIONS TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FUND 318,966

893 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 117,892

894 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 27,662

895 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 55,416

896 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,856
FROM STATE ATTORNEYS REVENUE TRUST
FUND 86,279
FROM GRANTS AND DONATIONS TRUST
FUND 1,376

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 39,006,512
FROM TRUST FUNDS 5,663,573

TOTAL POSITIONS 393.50
TOTAL ALL FUNDS 44,670,085

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,850,412

897 SALARIES AND BENEFITS POSITIONS 225.00
FROM GENERAL REVENUE FUND 18,674,196
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,513,391
FROM GRANTS AND DONATIONS TRUST
FUND 3,508,721

898 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 51,229
FROM STATE ATTORNEYS REVENUE TRUST
FUND 220,000
FROM GRANTS AND DONATIONS TRUST
FUND 38,000

899 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 150,000

900 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 215,679
FROM STATE ATTORNEYS REVENUE TRUST
FUND 500,000
FROM GRANTS AND DONATIONS TRUST
FUND 247,201

901 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 234,914

902 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 11,665

903 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 1,883
FROM GRANTS AND DONATIONS TRUST
FUND 11,000

904 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 39,986
FROM STATE ATTORNEYS REVENUE TRUST
FUND 7,547
FROM GRANTS AND DONATIONS TRUST
FUND 6,759

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 18,994,638
FROM TRUST FUNDS 10,437,533

TOTAL POSITIONS 225.00
TOTAL ALL FUNDS 29,432,171

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 91,465,949

905 SALARIES AND BENEFITS POSITIONS 1,283.00
FROM GENERAL REVENUE FUND 79,886,571
FROM STATE ATTORNEYS REVENUE TRUST
FUND 4,859,386
FROM CHILD SUPPORT TRUST FUND . . . 41,117,862
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 76,487
FROM GRANTS AND DONATIONS TRUST
FUND 7,532,456

906 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 122,991
FROM STATE ATTORNEYS REVENUE TRUST
FUND 261,824
FROM CHILD SUPPORT TRUST FUND . . . 100,185
FROM GRANTS AND DONATIONS TRUST
FUND 20,000

907 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 240,000
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 210,000

908 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,484,946
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,424,069
FROM CHILD SUPPORT TRUST FUND . . . 4,773,578
FROM CIVIL RICO TRUST FUND 200,020
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 203,700
FROM GRANTS AND DONATIONS TRUST
FUND 3,348,931

909 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 278,987
FROM CHILD SUPPORT TRUST FUND . . . 148,676

910 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 23,000

911 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 197,138
FROM STATE ATTORNEYS REVENUE TRUST FUND 26,082
FROM CHILD SUPPORT TRUST FUND . . . 82,698

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 81,714,646
FROM TRUST FUNDS 64,904,941

TOTAL POSITIONS 1,283.00
TOTAL ALL FUNDS 146,619,587

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,090,965

912 SALARIES AND BENEFITS POSITIONS 199.00
FROM GENERAL REVENUE FUND 18,230,741
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,742,147
FROM GRANTS AND DONATIONS TRUST FUND 2,421,444

913 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,569
FROM STATE ATTORNEYS REVENUE TRUST FUND 81,314

914 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 112,500

915 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 352,569
FROM STATE ATTORNEYS REVENUE TRUST FUND 224,785
FROM GRANTS AND DONATIONS TRUST FUND 98,035

916 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 66,890

917 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,361

918 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,267

919 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 38,649
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,745
FROM GRANTS AND DONATIONS TRUST FUND 2,061

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 18,649,156
FROM TRUST FUNDS 4,751,921

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 199.00
TOTAL ALL FUNDS 23,401,077

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 25,332,694

920 SALARIES AND BENEFITS POSITIONS 297.00
FROM GENERAL REVENUE FUND 32,821,205
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,916,515
FROM GRANTS AND DONATIONS TRUST FUND 3,077,676

921 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 59,360
FROM STATE ATTORNEYS REVENUE TRUST FUND 144,580

921A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 160,000

922 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 377,790
FROM STATE ATTORNEYS REVENUE TRUST FUND 103,510

923 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 94,668

924 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 16,627

925 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 580

926 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST FUND 80,254
FROM GRANTS AND DONATIONS TRUST FUND 2,235

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 33,275,562
FROM TRUST FUNDS 6,579,438

TOTAL POSITIONS 297.00
TOTAL ALL FUNDS 39,855,000

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,718,189

927 SALARIES AND BENEFITS POSITIONS 122.00
FROM GENERAL REVENUE FUND 11,444,736
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,243,986
FROM GRANTS AND DONATIONS TRUST FUND 711,639

928 OTHER PERSONAL SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 10,268
FROM STATE ATTORNEYS REVENUE TRUST FUND 237,179

929 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 270,000

930 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 241,412
FROM STATE ATTORNEYS REVENUE TRUST FUND 12,518
FROM GRANTS AND DONATIONS TRUST FUND 14,000

931 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 56,966

932 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,697
FROM STATE ATTORNEYS REVENUE TRUST FUND 6,292

933 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,295
FROM STATE ATTORNEYS REVENUE TRUST FUND 15,048

934 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 441
FROM STATE ATTORNEYS REVENUE TRUST FUND 27,547
FROM GRANTS AND DONATIONS TRUST FUND 1,310

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,706,849
FROM TRUST FUNDS 2,596,485

TOTAL POSITIONS 122.00
TOTAL ALL FUNDS 14,303,334

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 25,215,291

935 SALARIES AND BENEFITS POSITIONS 328.00
FROM GENERAL REVENUE FUND 32,962,681
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,626,210
FROM GRANTS AND DONATIONS TRUST FUND 2,711,428

936 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 77,136
FROM STATE ATTORNEYS REVENUE TRUST FUND 250,976
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 47,574

937 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 30,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 30,000

938 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 301,694
FROM STATE ATTORNEYS REVENUE TRUST FUND 223,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 126,608
FROM GRANTS AND DONATIONS TRUST FUND 83,002

939 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 369,848

940 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 10,569
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 7,500

941 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000
FROM STATE ATTORNEYS REVENUE TRUST FUND 60,000

942 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 67,938
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,972
FROM GRANTS AND DONATIONS TRUST FUND 5,787

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 33,430,018
FROM TRUST FUNDS 7,577,034

TOTAL POSITIONS 328.00
TOTAL ALL FUNDS 41,007,052

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,657,007

943 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND 6,025,339
FROM STATE ATTORNEYS REVENUE TRUST FUND 642,254
FROM GRANTS AND DONATIONS TRUST FUND 603,206

944 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 16,067
FROM GRANTS AND DONATIONS TRUST FUND 78,888

945 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 135,049
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,509
FROM GRANTS AND DONATIONS TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FUND 106,514

946 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 10,730

947 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,041

948 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,615
FROM STATE ATTORNEYS REVENUE TRUST
FUND 4,000

949 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST
FUND 14,909

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,187,111
FROM TRUST FUNDS 1,515,010

TOTAL POSITIONS 57.00
TOTAL ALL FUNDS 7,702,121

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 38,793,508

950 SALARIES AND BENEFITS POSITIONS 499.50
FROM GENERAL REVENUE FUND 51,027,074
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,166,682
FROM GRANTS AND DONATIONS TRUST
FUND 4,672,049

951 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 126,652
FROM STATE ATTORNEYS REVENUE TRUST
FUND 311,092
FROM GRANTS AND DONATIONS TRUST
FUND 78,278

952 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 889,116
FROM STATE ATTORNEYS REVENUE TRUST
FUND 816,244
FROM GRANTS AND DONATIONS TRUST
FUND 354,837

953 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 112,583
FROM STATE ATTORNEYS REVENUE TRUST
FUND 157,976

954 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 23,491
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,510

955 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 121,483

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM STATE ATTORNEYS REVENUE TRUST
FUND 4,000

956 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 105,400
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,420
FROM GRANTS AND DONATIONS TRUST
FUND 4,867

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 52,405,799
FROM TRUST FUNDS 8,573,955

TOTAL POSITIONS 499.50
TOTAL ALL FUNDS 60,979,754

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,896,009

957 SALARIES AND BENEFITS POSITIONS 278.00
FROM GENERAL REVENUE FUND 27,148,684
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,885,632
FROM GRANTS AND DONATIONS TRUST
FUND 1,456,826

958 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,035
FROM STATE ATTORNEYS REVENUE TRUST
FUND 20,732
FROM GRANTS AND DONATIONS TRUST
FUND 12,977

959 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 130,000

960 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 410,738
FROM STATE ATTORNEYS REVENUE TRUST
FUND 888,459
FROM GRANTS AND DONATIONS TRUST
FUND 64,924

961 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 90,140

962 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,587
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,514

963 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,130

964 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 58,230
FROM STATE ATTORNEYS REVENUE TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FUND 5,141
FROM GRANTS AND DONATIONS TRUST
FUND 1,057

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 27,658,404
FROM TRUST FUNDS 5,559,402

TOTAL POSITIONS 278.00
TOTAL ALL FUNDS 33,217,806

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,104,197

965 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND 14,354,034
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,988,552
FROM GRANTS AND DONATIONS TRUST
FUND 3,243,824

966 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 231,772
FROM STATE ATTORNEYS REVENUE TRUST
FUND 19,588

967 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 61,526

968 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 5,578

969 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,454

970 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,091
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,282
FROM GRANTS AND DONATIONS TRUST
FUND 1,114

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 14,625,929
FROM TRUST FUNDS 5,319,886

TOTAL POSITIONS 165.00
TOTAL ALL FUNDS 19,945,815

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,960,086

971 SALARIES AND BENEFITS POSITIONS 298.50
FROM GENERAL REVENUE FUND 28,167,939
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,562,189
FROM GRANTS AND DONATIONS TRUST
FUND 5,767,505

972 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 48,560
FROM STATE ATTORNEYS REVENUE TRUST
FUND 81,849

972A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIME PREVENTION INITIATIVES
FROM GRANTS AND DONATIONS TRUST
FUND 30,000

973 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 265,000

974 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 470,374
FROM STATE ATTORNEYS REVENUE TRUST
FUND 94,087
FROM GRANTS AND DONATIONS TRUST
FUND 42,944

975 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 134,275

976 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,524
FROM STATE ATTORNEYS REVENUE TRUST
FUND 12,000

977 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 59,799
FROM STATE ATTORNEYS REVENUE TRUST
FUND 4,165
FROM GRANTS AND DONATIONS TRUST
FUND 6,838

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 28,769,196
FROM TRUST FUNDS 8,000,852

TOTAL POSITIONS 298.50
TOTAL ALL FUNDS 36,770,048

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 978 through 1125. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,278,658

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

978 SALARIES AND BENEFITS POSITIONS 126.00
FROM GENERAL REVENUE FUND 11,950,425
FROM GRANTS AND DONATIONS TRUST FUND 329,402
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,952,386

979 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,269
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 60,785

980 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 40,000

981 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 191,206
FROM GRANTS AND DONATIONS TRUST FUND 500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 231,265

982 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 95,432

983 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 4,770
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 4,770

984 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,331
FROM GRANTS AND DONATIONS TRUST FUND 493
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,253

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,195,001
FROM TRUST FUNDS 2,718,286

TOTAL POSITIONS 126.00
TOTAL ALL FUNDS 14,913,287

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,244,575

985 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 8,812,731
FROM GRANTS AND DONATIONS TRUST FUND 256,666
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 458,838

986 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,527
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 157,710

987 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 83,837
FROM GRANTS AND DONATIONS TRUST FUND 1,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 40,000

988 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 37,663

989 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,067
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,000

990 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,928
FROM GRANTS AND DONATIONS TRUST FUND 334
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 574

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,946,090
FROM TRUST FUNDS 958,462

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 9,904,552

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,891,580

991 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 3,986,157
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 339,304

992 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 260
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 104,711

993 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 35,000

994 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 73,392
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 66,031

995 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 33,403

996 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,560
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 13,000

997 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 227

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 7,575

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,072,596
FROM TRUST FUNDS 599,024

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 4,671,620

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,494,294

998 SALARIES AND BENEFITS POSITIONS 156.00
FROM GENERAL REVENUE FUND 16,586,194
FROM GRANTS AND DONATIONS TRUST FUND 506,296
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,242,025

999 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,958
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 155,589

1000 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 40,000

1001 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 197,334
FROM GRANTS AND DONATIONS TRUST FUND 20,549
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 100,000

1002 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 101,154

1003 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,305
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,305

1004 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 32,599
FROM GRANTS AND DONATIONS TRUST FUND 729
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,872

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 16,844,390
FROM TRUST FUNDS 2,170,519

TOTAL POSITIONS 156.00
TOTAL ALL FUNDS 19,014,909

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,443,739

1005 SALARIES AND BENEFITS POSITIONS 127.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 11,591,114
FROM GRANTS AND DONATIONS TRUST FUND 1,268,022
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,325,952

1006 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,000
FROM GRANTS AND DONATIONS TRUST FUND 38,325
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 254,070

1007 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 95,000

1008 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 15,000
FROM GRANTS AND DONATIONS TRUST FUND 25,359
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 230,316

1009 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,798

1010 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,680
FROM GRANTS AND DONATIONS TRUST FUND 2,321
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 4,051

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,638,794
FROM TRUST FUNDS 3,272,214

TOTAL POSITIONS 127.00
TOTAL ALL FUNDS 14,911,008

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,831,232

1011 SALARIES AND BENEFITS POSITIONS 238.50
FROM GENERAL REVENUE FUND 22,607,687
FROM GRANTS AND DONATIONS TRUST FUND 985,807
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,419,327

1012 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 81,859
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 26,986

1013 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 90,000

1014 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 333,965
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 781,794

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1015 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 105,194

1016 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 65,000

1017 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 48,181
FROM GRANTS AND DONATIONS TRUST
FUND 1,405
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,562

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 23,071,692
FROM TRUST FUNDS 3,478,075

TOTAL POSITIONS 238.50
TOTAL ALL FUNDS 26,549,767

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,778,942

1018 SALARIES AND BENEFITS POSITIONS 107.00
FROM GENERAL REVENUE FUND 12,490,461
FROM GRANTS AND DONATIONS TRUST
FUND 200,976
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 785,261

1019 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 31
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 29,043

1020 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 76,731
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 135,000

1021 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 24,610

1022 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,589
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 14,589

1023 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,451
FROM GRANTS AND DONATIONS TRUST
FUND 288
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,663

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,606,263
FROM TRUST FUNDS 1,191,430

TOTAL POSITIONS 107.00
TOTAL ALL FUNDS 13,797,693

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,742,478

1024 SALARIES AND BENEFITS POSITIONS 74.00
FROM GENERAL REVENUE FUND 8,078,838
FROM GRANTS AND DONATIONS TRUST
FUND 20,644
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 724,041

1025 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,234
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 20,745

1026 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 102,968
FROM GRANTS AND DONATIONS TRUST
FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 65,000

1027 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 22,483

1028 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 4,751

1029 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,622
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,298

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,210,662
FROM TRUST FUNDS 863,962

TOTAL POSITIONS 74.00
TOTAL ALL FUNDS 9,074,624

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,823,580

1030 SALARIES AND BENEFITS POSITIONS 214.00
FROM GENERAL REVENUE FUND 21,918,549
FROM GRANTS AND DONATIONS TRUST
FUND 1,332,559
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,576,490

1031 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 49,917
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 53,726

1032 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 245,344
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 200,000

1033 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 37,782

1034 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,000

1035 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 44,057
FROM GRANTS AND DONATIONS TRUST
FUND 1,452
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,282

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 22,257,867
FROM TRUST FUNDS 4,212,291

TOTAL POSITIONS 214.00
TOTAL ALL FUNDS 26,470,158

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,488,041

1036 SALARIES AND BENEFITS POSITIONS 106.00
FROM GENERAL REVENUE FUND 11,870,844
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 714,802

1037 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,918
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 103,726

1037A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 75,000

1038 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 7,237
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 335,000

1039 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 35,824

1040 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 3,132

1041 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 441
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 27,415

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,902,440
FROM TRUST FUNDS 1,294,899

TOTAL POSITIONS 106.00
TOTAL ALL FUNDS 13,197,339

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 32,410,505

1042 SALARIES AND BENEFITS POSITIONS 370.00
FROM GENERAL REVENUE FUND 41,594,200
FROM GRANTS AND DONATIONS TRUST
FUND 2,158,979
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,884,241

1043 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,861
FROM GRANTS AND DONATIONS TRUST
FUND 72,608
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 119,285

1044 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 185,000
FROM GRANTS AND DONATIONS TRUST
FUND 10,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 325,000

1045 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 184,473

1046 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,333
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,333

1047 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 82,355
FROM GRANTS AND DONATIONS TRUST
FUND 2,851
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,292

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 41,888,749
FROM TRUST FUNDS 4,761,062

TOTAL POSITIONS 370.00
TOTAL ALL FUNDS 46,649,811

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,464,748

1048 SALARIES AND BENEFITS POSITIONS 97.50
FROM GENERAL REVENUE FUND 9,340,152
FROM GRANTS AND DONATIONS TRUST
FUND 1,788,918
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 968,484

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1049 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,574
FROM GRANTS AND DONATIONS TRUST FUND 49,748
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,186

1050 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 184,369
FROM GRANTS AND DONATIONS TRUST FUND 282,072
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 10,000

1051 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST FUND 13,782
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 117,377

1052 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,902
FROM GRANTS AND DONATIONS TRUST FUND 780
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,448

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 9,563,997
FROM TRUST FUNDS 3,238,795

TOTAL POSITIONS 97.50
TOTAL ALL FUNDS 12,802,792

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,190,284

1053 SALARIES AND BENEFITS POSITIONS 210.00
FROM GENERAL REVENUE FUND 21,215,790
FROM GRANTS AND DONATIONS TRUST FUND 1,213,049
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,795,345

1054 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 127,629
FROM GRANTS AND DONATIONS TRUST FUND 156,304

1055 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 381,876
FROM GRANTS AND DONATIONS TRUST FUND 119,288
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 411,976

1056 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 54,048

1057 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,835
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,835

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1058 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 51,343

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 21,728,130
FROM TRUST FUNDS 4,804,188

TOTAL POSITIONS 210.00
TOTAL ALL FUNDS 26,532,318

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,322,977

1059 SALARIES AND BENEFITS POSITIONS 67.00
FROM GENERAL REVENUE FUND 7,058,524
FROM GRANTS AND DONATIONS TRUST FUND 73,969
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 954,965

1060 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,893
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 205,826

1061 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 86,782
FROM GRANTS AND DONATIONS TRUST FUND 15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 237,184

1062 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 17,510

1063 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,855

1064 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,323
FROM GRANTS AND DONATIONS TRUST FUND 185
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,659

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,173,522
FROM TRUST FUNDS 1,509,153

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 8,682,675

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,671,413

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1065 SALARIES AND BENEFITS POSITIONS 177.00
FROM GENERAL REVENUE FUND 18,974,933
FROM GRANTS AND DONATIONS TRUST FUND 178,222
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,677,389

1066 OTHER PERSONAL SERVICES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 32,085

1066A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 35,000

1067 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 119,103
FROM GRANTS AND DONATIONS TRUST FUND 147,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 299,174

1068 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 52,399

1069 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375

1070 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND 460
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 43,549

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 19,094,036
FROM TRUST FUNDS 3,474,653

TOTAL POSITIONS 177.00
TOTAL ALL FUNDS 22,568,689

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,088,222

1071 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 4,333,539
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 145,992

1072 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,227
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 20,745

1073 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 84,846
FROM GRANTS AND DONATIONS TRUST FUND 13,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 40,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1074 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 6,385

1075 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,170
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 6,520

1076 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,377

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,426,782
FROM TRUST FUNDS 242,019

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 4,668,801

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,317,905

1077 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND 23,499,315
FROM GRANTS AND DONATIONS TRUST FUND 1,251,125
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,777,491

1078 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 85,319
FROM GRANTS AND DONATIONS TRUST FUND 51,863
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 103,726

1079 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 134,365
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 200,000

1080 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 56,101

1081 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,812
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,812

1082 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 48,759
FROM GRANTS AND DONATIONS TRUST FUND 635
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 766

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 23,771,570
FROM TRUST FUNDS 3,445,519

TOTAL POSITIONS 223.00
TOTAL ALL FUNDS 27,217,089

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,981,125

1083 SALARIES AND BENEFITS POSITIONS 113.00
FROM GENERAL REVENUE FUND 11,499,224
FROM GRANTS AND DONATIONS TRUST FUND 377,830
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,000,471

1084 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 113,269
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 152,759

1085 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 70,000

1086 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 373,704
FROM GRANTS AND DONATIONS TRUST FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 121,296

1087 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,951

1088 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,236

1089 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,202
FROM GRANTS AND DONATIONS TRUST FUND 920
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,480

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,008,399
FROM TRUST FUNDS 2,764,943

TOTAL POSITIONS 113.00
TOTAL ALL FUNDS 14,773,342

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,549,785

1090 SALARIES AND BENEFITS POSITIONS 78.00
FROM GENERAL REVENUE FUND 7,818,687
FROM GRANTS AND DONATIONS TRUST FUND 765,279
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,278,058

1091 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,067
FROM GRANTS AND DONATIONS TRUST FUND 7,261
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 62,236

1092 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 15,202
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 499,800

1093 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 29,460

1094 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,640

1095 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,282
FROM GRANTS AND DONATIONS TRUST FUND 933
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,134

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,875,238
FROM TRUST FUNDS 2,647,801

TOTAL POSITIONS 78.00
TOTAL ALL FUNDS 10,523,039

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,906,757

1096 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND 13,034,733
FROM GRANTS AND DONATIONS TRUST FUND 2,779,645
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,129,825

1097 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,660
FROM GRANTS AND DONATIONS TRUST FUND 20,745
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 134,844

1097A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 35,000

1098 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 183,882
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 168,092

1099 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 51,389

1100 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,730
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 12,730

1101 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,719
FROM GRANTS AND DONATIONS TRUST
FUND 3,626
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,497

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 13,272,724
FROM TRUST FUNDS 4,338,393

TOTAL POSITIONS 137.00
TOTAL ALL FUNDS 17,611,117

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,248,660

1102 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 4,571,935

1103 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,901

1104 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 68,971

1105 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,535

1106 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,862

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,673,204

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 4,673,204

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,056,901

1107 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 4,479,721

1108 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,028

1109 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 56,907

1110 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,840

1111 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,415

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,568,911

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 4,568,911

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,478,913

1112 SALARIES AND BENEFITS POSITIONS 46.00
FROM GENERAL REVENUE FUND 6,709,969

1113 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 55,116

1114 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 594,849

1115 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,568

1116 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,233

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,373,735

TOTAL POSITIONS 46.00
TOTAL ALL FUNDS 7,373,735

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,870,177

1117 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND 2,625,225

1118 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 518

1119 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 7,161

1120 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,493

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,637,397

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 2,637,397

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,924,694

1121 SALARIES AND BENEFITS POSITIONS 37.00
FROM GENERAL REVENUE FUND 5,328,782
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 175,904

1122 OTHER PERSONAL SERVICES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 58,683

1123 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 44,974
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 150,000

1124 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 660

1125 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,311

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,382,067
FROM TRUST FUNDS 385,247

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 5,767,314

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,201,857

1126 SALARIES AND BENEFITS POSITIONS 27.00
FROM GENERAL REVENUE FUND 3,202,807

1127 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 860,199

1128 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 377,030
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 124,796

1129 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,307

1130 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1131 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,042

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 4,450,385
FROM TRUST FUNDS 124,796

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 4,575,181

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 3,756,788

1132 SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND 5,381,912

1133 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 83,139

1134 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 365,002
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 300,000

1135 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 683,259
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 133,742

1136 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 6,768

1137 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 375

1138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,435

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 6,523,122
FROM TRUST FUNDS 440,510
TOTAL POSITIONS 39.00
TOTAL ALL FUNDS 6,963,632

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,965,921

1139 SALARIES AND BENEFITS POSITIONS 31.00
FROM GENERAL REVENUE FUND 4,079,349

1140 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,890

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1141 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 315,621
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 333,877

1142 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 673,096
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 135,000

1143 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 5,510

1144 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 702

1145 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,415

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 5,102,073
FROM TRUST FUNDS 474,387

TOTAL POSITIONS 31.00
TOTAL ALL FUNDS 5,576,460

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 10,926,742

1146 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND 14,201,675
FROM GRANTS AND DONATIONS TRUST FUND 1,567,767

1147 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 277,908

1148 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 1,493,454
FROM GRANTS AND DONATIONS TRUST FUND 60,000
FROM INDIGENT CIVIL DEFENSE TRUST FUND 75,000

1149 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 40,906

1150 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 1,245,765
FROM GRANTS AND DONATIONS TRUST FUND 20,129

1151 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 57,228

1152 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,846
FROM GRANTS AND DONATIONS TRUST FUND 3,299

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND 17,344,782
FROM TRUST FUNDS 1,726,195

TOTAL POSITIONS 137.00
TOTAL ALL FUNDS 19,070,977

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 11,234,444

1153 SALARIES AND BENEFITS POSITIONS 132.50
FROM GENERAL REVENUE FUND 13,780,775
FROM GRANTS AND DONATIONS TRUST FUND 2,397,639

1154 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 133,857

1155 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 2,108,360
FROM GRANTS AND DONATIONS TRUST FUND 274,725

1156 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 41,929

1157 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 524,657
FROM GRANTS AND DONATIONS TRUST FUND 30,000
FROM INDIGENT CIVIL DEFENSE TRUST FUND 75,000

1158 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 49,816

1159 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 28,283
FROM GRANTS AND DONATIONS TRUST FUND 1,885

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
FROM GENERAL REVENUE FUND 16,667,677
FROM TRUST FUNDS 2,779,249

TOTAL POSITIONS 132.50
TOTAL ALL FUNDS 19,446,926

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 6,718,099

1160 SALARIES AND BENEFITS POSITIONS 76.50
FROM GENERAL REVENUE FUND 8,717,397
FROM GRANTS AND DONATIONS TRUST FUND 859,003

1161 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 92,272

1162 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 527,696
FROM GRANTS AND DONATIONS TRUST FUND 69,742
FROM INDIGENT CIVIL DEFENSE TRUST FUND 20,000

1163 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,596

1164 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 670,291
FROM GRANTS AND DONATIONS TRUST FUND 145,020

1165 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,100

1166 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,433
FROM GRANTS AND DONATIONS TRUST FUND 2,828

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND 10,037,785
FROM TRUST FUNDS 1,096,593
TOTAL POSITIONS 76.50
TOTAL ALL FUNDS 11,134,378

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 10,741,228

1167 SALARIES AND BENEFITS POSITIONS 131.00
FROM GENERAL REVENUE FUND 13,617,264
FROM GRANTS AND DONATIONS TRUST FUND 1,888,495

1168 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 77,759

1169 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 2,599,334
FROM GRANTS AND DONATIONS TRUST FUND 220,406
FROM INDIGENT CIVIL DEFENSE TRUST FUND 40,980

1170 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 14,570

1171 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 33,147

1172 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 1,137,865

1173 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,682

1174 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,725
FROM GRANTS AND DONATIONS TRUST FUND 2,596

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND 17,505,346
FROM TRUST FUNDS 2,152,477
TOTAL POSITIONS 131.00
TOTAL ALL FUNDS 19,657,823

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 8,444,686

1175 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 10,910,404
FROM GRANTS AND DONATIONS TRUST FUND 1,516,664

1176 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 146,068

1177 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 5,800

1178 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 2,040,929
FROM GRANTS AND DONATIONS TRUST FUND 51,701
FROM INDIGENT CIVIL DEFENSE TRUST FUND 100,000

1179 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 208,162

1180 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 746,667
FROM GRANTS AND DONATIONS TRUST FUND 30,000

1181 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,000

1182 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 21,762

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND 14,085,992

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM TRUST FUNDS 1,704,165

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 15,790,157

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND 1,159,859,735
FROM TRUST FUNDS 252,590,107

TOTAL POSITIONS 10,474.50
TOTAL ALL FUNDS 1,412,449,842
TOTAL APPROVED SALARY RATE 801,708,163

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 4, 2027.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 77,963,763

1183 SALARIES AND BENEFITS POSITIONS 1,447.00
FROM GENERAL REVENUE FUND 52,598,989
FROM FEDERAL GRANTS TRUST FUND . . . 1,482,903
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 57,092,028

1184 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 612,913
FROM GRANTS AND DONATIONS TRUST FUND 262,392
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,032,313

1185 EXPENSES
FROM GENERAL REVENUE FUND 2,388,031
FROM FEDERAL GRANTS TRUST FUND . . . 748,073
FROM GRANTS AND DONATIONS TRUST FUND 575,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 5,210,968

From the funds in Specific Appropriation 1185, $664,902 in nonrecurring funds from the General Revenue Fund and $664,902 in nonrecurring funds from the Shared County/State Juvenile Detention Trust Fund are provided for the replacement of uniforms for detention officers, support staff, and youthful offenders in secure detention facilities.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1186 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,035
FROM FEDERAL GRANTS TRUST FUND . . . 144,220
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 49,941

1187 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 601,418
FROM FEDERAL GRANTS TRUST FUND . . . 700,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,900,497

1188 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS
FROM GENERAL REVENUE FUND 3,883,853

1189 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,385,595
FROM FEDERAL GRANTS TRUST FUND . . . 40,690
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,483,075

1190 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,228,512
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 11,166,006

1191 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,810,038
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 3,511,467

1192 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 137,364
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 134,195

1193 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 178,254
FROM FEDERAL GRANTS TRUST FUND . . . 13,055
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 365,311

1194 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 6,498,640

1195 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND 20,000,000

The nonrecurring funds in Specific Appropriation 1195 are provided for the construction of the new Broward Juvenile Detention Center. The Department of Juvenile Justice shall submit, by August 1, 2026, a comprehensive plan for the construction of new detention centers in Broward and Hillsborough counties. The plan must include a detailed breakdown of the proposed use of funds and a projected timeline for each project, including anticipated groundbreaking and completion dates. In addition, the department shall provide, beginning October 1, 2026,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
quarterly progress reports on both construction projects to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. At a minimum, the reports must include updates on project status, expenditures, and any changes to the projected timelines or costs for each facility.

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND 102,339,642
FROM TRUST FUNDS 85,912,134

TOTAL POSITIONS 1,447.00
TOTAL ALL FUNDS 188,251,776

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 45,317,870

1197 SALARIES AND BENEFITS POSITIONS 822.50
FROM GENERAL REVENUE FUND 62,642,622

1198 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 640,352
FROM FEDERAL GRANTS TRUST FUND . . . 129,180

1199 EXPENSES
FROM GENERAL REVENUE FUND 5,130,057
FROM FEDERAL GRANTS TRUST FUND . . . 6,841

1200 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1201 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND 4,225,716

Funds in Specific Appropriation 1201 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1201, $250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1482) (SF 3088).

1202 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 895,035

1203 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 37,978,925
FROM GRANTS AND DONATIONS TRUST FUND 1,200,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,217,336

From the funds in Specific Appropriation 1203, $3,726,723 from the General Revenue Fund is provided to continue vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

From the funds in Specific Appropriation 1203, $2,733,686 in recurring funds from the General Revenue Fund is provided to continue the pilot program to serve youth who are dually involved in the delinquency and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.

1204 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 234,381

1205 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 254,465

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 112,006,553
FROM TRUST FUNDS 3,553,357

TOTAL POSITIONS 822.50
TOTAL ALL FUNDS 115,559,910

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 26,522,076

1206 SALARIES AND BENEFITS POSITIONS 493.00
FROM GENERAL REVENUE FUND 36,876,591

1207 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,160,581

1208 EXPENSES
FROM GENERAL REVENUE FUND 2,705,566

1209 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1210 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 653,536

1211 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 21,181,214
FROM GRANTS AND DONATIONS TRUST FUND 118,489
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,409,498

From the funds in Specific Appropriation 1211, $678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 1640) (SF 1712).

1212 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,274,949

1213 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 154,680

1214 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 157,405

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND 64,169,522
FROM TRUST FUNDS 1,527,987

TOTAL POSITIONS 493.00
TOTAL ALL FUNDS 65,697,509

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,346,774

1217 SALARIES AND BENEFITS POSITIONS 177.00
FROM GENERAL REVENUE FUND 16,200,782
FROM FEDERAL GRANTS TRUST FUND . . . 867
FROM GRANTS AND DONATIONS TRUST FUND 369,058

1218 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 662,052
FROM ADMINISTRATIVE TRUST FUND . . . 42,249
FROM JUVENILE JUSTICE TRAINING TRUST FUND 12,508

1219 EXPENSES
FROM GENERAL REVENUE FUND 2,618,759
FROM GRANTS AND DONATIONS TRUST FUND 140,119
FROM JUVENILE JUSTICE TRAINING TRUST FUND 200,000

1220 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1221 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,159,285

1222 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 6,406

1223 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 967,571
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM GRANTS AND DONATIONS TRUST FUND 100,000

From the funds in Specific Appropriation 1223, $425,000 in nonrecurring funds from the General Revenue Fund is provided for the Juvenile Detention Electronic Tablet Initiative (HF 1078) (SF 2677).

1224 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 338,849
FROM JUVENILE JUSTICE TRAINING TRUST FUND 1,421,058

1225 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 265,998

1226 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 56,523
FROM JUVENILE JUSTICE TRAINING TRUST FUND 3,973

1227 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 58,241
FROM GRANTS AND DONATIONS TRUST FUND 1,719

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 22,339,466
FROM TRUST FUNDS 2,391,551

TOTAL POSITIONS 177.00
TOTAL ALL FUNDS 24,731,017

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,196,355

1228 SALARIES AND BENEFITS POSITIONS 59.50
FROM GENERAL REVENUE FUND 5,598,299

1229 EXPENSES
FROM GENERAL REVENUE FUND 2,363,078

1230 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,000

1231 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,486,855

1232 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 229,104

Funds in Specific Appropriation 1232 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1233 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 940,600

Funds in Specific Appropriation 1233 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1234 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,673

1235 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 13,315

1236 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,368

1237 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 718,534

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 11,400,826

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 11,400,826

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE 7,019,299

1238 SALARIES AND BENEFITS POSITIONS 121.50
FROM GENERAL REVENUE FUND 10,396,307

1239 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 71,217

1240 EXPENSES
FROM GENERAL REVENUE FUND 656,222

1241 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 36,313

1242 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,320

1243 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 41,115

TOTAL: CONTRACTING AND QUALITY IMPROVEMENT
FROM GENERAL REVENUE FUND 11,219,494

TOTAL POSITIONS 121.50
TOTAL ALL FUNDS 11,219,494

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1244 through 1258, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.

From the funds in Specific Appropriations 1244 through 1258, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

MODERATE-RISK RESIDENTIAL COMMITMENT

1244 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 94,412

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1245 SPECIAL CATEGORIES
FLORIDA SCHOLARS ACADEMY
FROM GENERAL REVENUE FUND 30,900,919
FROM FEDERAL GRANTS TRUST FUND . . . 4,834,183

1246 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 144,564,917
FROM FEDERAL GRANTS TRUST FUND . . . 650,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 7,018,002

From the funds in Specific Appropriation 1246, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1056)(SF 2821). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2026. The department shall report on the use and effectiveness of these initiatives by December 4, 2026. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor.

1247 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 55,392

TOTAL: MODERATE-RISK RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 175,615,640
FROM TRUST FUNDS 12,502,185

TOTAL ALL FUNDS 188,117,825

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 9,310,308

1251 SALARIES AND BENEFITS POSITIONS 89.00
FROM GENERAL REVENUE FUND 9,681,270

1252 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30,450

1253 EXPENSES
FROM GENERAL REVENUE FUND 1,082,395

1254 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 636,191

1255 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 42,062,071
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 38,000,000

1256 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 109,176

1257 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 40,020

1258 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 51,614

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL: SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 53,693,187
FROM TRUST FUNDS 38,000,000

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 91,693,187

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,313,258

1261 SALARIES AND BENEFITS POSITIONS 20.00
FROM GENERAL REVENUE FUND 1,116,258
FROM FEDERAL GRANTS TRUST FUND . . . 260,998
FROM GRANTS AND DONATIONS TRUST FUND 643,315

1262 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 125,533
FROM FEDERAL GRANTS TRUST FUND . . . 306,361
FROM GRANTS AND DONATIONS TRUST FUND 161,492

1263 EXPENSES
FROM GENERAL REVENUE FUND 199,035
FROM FEDERAL GRANTS TRUST FUND . . . 127,134
FROM GRANTS AND DONATIONS TRUST FUND 289,430

1264 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INVEST IN CHILDREN
FROM GENERAL REVENUE FUND 3,000
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . 262,903

1265 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 5,200
FROM GRANTS AND DONATIONS TRUST FUND 5,200

1266 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND 24,700,045
FROM GRANTS AND DONATIONS TRUST FUND 5,305,995

1267 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 8,409,051

From the funds in Specific Appropriation 1267, $3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs..... 3,170,626
Pasco Association for Challenged Kids Summer Camp..... 34,738

From the funds in Specific Appropriation 1267, $5,140,060 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Adolescent and Family Outpatient Program Continuity & Expansion (HF 1133) (SF 1147)..... 250,000
AMIkids Family Centric Services (HF 3518) (SF 1529)..... 1,060,000
City of West Park Youth Crime Prevention Program (HF 1867) (SF 2666)..... 300,000
Florida Children's Initiative Recidivism Reduction and Prevention (HF 3478) (SF 2866)..... 565,000
Juvenile Pre-Arrest Delinquency Citation Expansion- Teen Court of Sarasota, inc. (HF 3799) (SF 1251)..... 350,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 2936) (SF 3339)..... 125,000
Pasco, Pinellas, & Hillsborough County Youth Advocate Program (HF 3127) (SF 2892)..... 375,000
Rehabilitation of the Heart Workforce Training Program (HF 1606) (SF 2874)..... 120,000
Seminole County Juvenile Drug Court (HF 1234) (SF 1237)... 565,000
Voices for Children Foundation - Delinquency Diversion Program for Children and Youth in Foster Care (HF 1983) (SF 1146)..... 1,000,000
Youth & Police Initiative (YPI) Train-the-Trainer Model (HF 2344) (SF 2740)..... 350,000
Youth Re-Entry and Workforces Readiness Program (HF 1286) (SF 3176)..... 80,060

1268 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,631

1269 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,297,282
FROM FEDERAL GRANTS TRUST FUND . . . 2,361,836
FROM GRANTS AND DONATIONS TRUST FUND 2,947,682

1270 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND 45,549,198
FROM FEDERAL GRANTS TRUST FUND . . . 250,000
FROM GRANTS AND DONATIONS TRUST FUND 10,018,791

From the funds in Specific Appropriation 1270, $1,215,156 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1270, $995,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (HF 2031)(SF 1256). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.

1271 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,500

1272 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND 1,031,509
FROM GRANTS AND DONATIONS TRUST FUND 843,491

From the funds in Specific Appropriation 1272, $375,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (HF 3435)(SF 2877).

1273 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,971
FROM FEDERAL GRANTS TRUST FUND . . . 3,686
FROM GRANTS AND DONATIONS TRUST FUND 2,569

1273A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,957,500

The nonrecurring funds in Specific Appropriation 1273A are provided for the following fixed capital outlay appropriations projects:

Camp Deep Pond Maintenance & Storage Structure (HF 2953) (SF 2805)	175,000
Critical Infrastructure Upgrades for Youth Crisis Center (HF 1483) (SF 2715)	232,500
Hillsborough County Juvenile Assessment Center (JAC) Facility Renovation (HF 2614) (SF 2876)	3,000,000
Pace Center for Girls Hernando Building (HF 1687) (SF 3266)	1,250,000
Pace Center for Girls Lee Building (HF 1840) (SF 2425)	1,600,000
Pace Center for Girls Manatee Building (HF 1366) (SF 2176)	2,500,000
St. Augustine Teen Center Boys & Girls Club (HF 1322) (SF 2606)	200,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 93,428,013
FROM TRUST FUNDS 23,797,583

TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 117,225,596

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 646,212,343
FROM TRUST FUNDS 167,684,797

TOTAL POSITIONS 3,229.50
TOTAL ALL FUNDS 813,897,140
TOTAL APPROVED SALARY RATE 182,989,703

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,853,005

1274 SALARIES AND BENEFITS POSITIONS 172.00
FROM GENERAL REVENUE FUND 4,813,148
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 268,888
FROM FEDERAL GRANTS TRUST FUND . . . 988,098
FROM OPERATING TRUST FUND 11,312,117

1275 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 28,617
FROM FEDERAL GRANTS TRUST FUND . . . 209,015
FROM OPERATING TRUST FUND 79,738

1276 EXPENSES
FROM GENERAL REVENUE FUND 854,171
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 173,285
FROM OPERATING TRUST FUND 603,808

1277 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM OPERATING TRUST FUND 150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1278 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 3,910,162

1279 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,529,434

1280 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

1281 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 8,835,535

1282 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND 250

1283 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 9,650

1284 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND 12,813

1285 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 367,480
FROM ADMINISTRATIVE TRUST FUND . . . 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND 152,372

1286 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND 500

1287 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 300,000

1288 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,319
FROM ADMINISTRATIVE TRUST FUND . . . 159,047

1289 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 2,000,000

1290 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

1291 SPECIAL CATEGORIES
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 6,500,000

1292 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724

1293 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . 2,100,000

1294 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,617
FROM ADMINISTRATIVE TRUST FUND . . . 5,030
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 1,102
FROM OPERATING TRUST FUND 34,099

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 6,529,618
FROM TRUST FUNDS 42,147,832

TOTAL POSITIONS 172.00
TOTAL ALL FUNDS 48,677,450

AVIATION SERVICES

APPROVED SALARY RATE 607,729

1295 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND 676,487

1296 EXPENSES
FROM GENERAL REVENUE FUND 1,063,829

1297 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 72,500

1298 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 787

1299 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE
AND REPAIRS
FROM GENERAL REVENUE FUND 1,160,148

1300 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 1,290,576

1301 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,236

TOTAL: AVIATION SERVICES
FROM GENERAL REVENUE FUND 4,264,776
FROM TRUST FUNDS 787

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 4,265,563

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 7,771,736

1302 SALARIES AND BENEFITS POSITIONS 110.00
FROM GENERAL REVENUE FUND 2,938,619
FROM OPERATING TRUST FUND 9,482,222

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1303 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 30,287

1304 EXPENSES
FROM GENERAL REVENUE FUND 198,053
FROM OPERATING TRUST FUND 491,729

1305 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 85,369

1306 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 30,500

1307 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 61,984

1308 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND 7,360
FROM OPERATING TRUST FUND 42,100

1309 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 173,543

1310 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 17,160
FROM OPERATING TRUST FUND 64,944

1311 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 4,000

1312 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,616
FROM OPERATING TRUST FUND 29,177

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND 3,165,808
FROM TRUST FUNDS 10,495,855

TOTAL POSITIONS 110.00
TOTAL ALL FUNDS 13,661,663

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 33,398,253

1313 SALARIES AND BENEFITS POSITIONS 470.00
FROM GENERAL REVENUE FUND 43,763,788
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 651,408
FROM FEDERAL GRANTS TRUST FUND . . . 15,621
FROM OPERATING TRUST FUND 6,875,477

1314 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 66,041
FROM FEDERAL GRANTS TRUST FUND . . . 177,146

1315 EXPENSES
FROM GENERAL REVENUE FUND 11,605,734
FROM FEDERAL GRANTS TRUST FUND . . . 2,800,000
FROM OPERATING TRUST FUND 3,028,158

From the funds in Specific Appropriation 1315, the Department of Law

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1315 for the purpose of processing rape kits.

1316 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM GENERAL REVENUE FUND 350,000
FROM FEDERAL GRANTS TRUST FUND . . . 741,091
FROM OPERATING TRUST FUND 2,379,702

From the funds in Specific Appropriation 1316, $350,000 in nonrecurring funds from the General Revenue Fund is provided for the Forensic Investigative Genetic Genealogy Grant Program, as provided in section 943.327, Florida Statutes.

1317 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 643,183
FROM FEDERAL GRANTS TRUST FUND . . . 1,223,100
FROM OPERATING TRUST FUND 3,332,304

1318 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 168,960

1319 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,808,433
FROM FEDERAL GRANTS TRUST FUND . . . 1,687,721
FROM OPERATING TRUST FUND 930,000

1320 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 294,300
FROM FEDERAL GRANTS TRUST FUND . . . 404,976
FROM OPERATING TRUST FUND 150,000

1321 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 78,031

1322 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,000

1323 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 137,463
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 2,571
FROM OPERATING TRUST FUND 4,768

1324 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 1,319,552

TOTAL: CRIME LAB SERVICES
FROM GENERAL REVENUE FUND 62,207,454
FROM TRUST FUNDS 24,482,074

TOTAL POSITIONS 470.00
TOTAL ALL FUNDS 86,689,528

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1325 through 1340, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 1325 through 1340, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 64,638,661

1325 SALARIES AND BENEFITS POSITIONS 729.00
FROM GENERAL REVENUE FUND 79,505,591
FROM FEDERAL GRANTS TRUST FUND . . . 229,386
FROM OPERATING TRUST FUND 14,942,203

From the funds provided in Specific Appropriations 1325, 1327, 1336, and 1340, the sum of $962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to continue performing investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1326 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 904,869
FROM FEDERAL GRANTS TRUST FUND . . . 347,947
FROM OPERATING TRUST FUND 184,214

1327 EXPENSES
FROM GENERAL REVENUE FUND 16,553,538
FROM FEDERAL GRANTS TRUST FUND . . . 835,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 500,000
FROM GRANTS AND DONATIONS TRUST FUND 4,500
FROM OPERATING TRUST FUND 4,948,858
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 300,000

From the funds provided in Specific Appropriation 1327 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1328 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 142,694
FROM FEDERAL GRANTS TRUST FUND . . . 189,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 200,000
FROM OPERATING TRUST FUND 10,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 200,000

1328A SPECIAL CATEGORIES
FLORIDA DEPUTY SHERIFF'S ASSOCIATION LAW ENFORCEMENT APPRENTICESHIP PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

1329 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 369,091
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 600,000

1330 SPECIAL CATEGORIES
GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM
FROM GENERAL REVENUE FUND 5,000,000
FROM OPERATING TRUST FUND 10,000,000

1331 SPECIAL CATEGORIES
CONTRACTED SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	6,197,013	
FROM FEDERAL GRANTS TRUST FUND . . .		1,329,600
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
FROM OPERATING TRUST FUND		59,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

1332 SPECIAL CATEGORIES
DOMESTIC SECURITY

FROM GENERAL REVENUE FUND	1,290,267	
FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
FROM OPERATING TRUST FUND		500,000

1333 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS

FROM GENERAL REVENUE FUND	56,116,961	
FROM FEDERAL GRANTS TRUST FUND . . .		620,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1333, $23,060,087 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Active Assailant Training (HF 2636) (SF 1996)	500,000
Active Hearing Protection for Florida Sheriffs (HF 1658) (SF 2922)	4,000,000
Aventura Public Safety Intelligence Center (HF 3328) (SF 1987)	260,625
Belle Isle Police Department Emergency Response Equipment Upgrade (HF 2267) (SF 2632)	350,000
Blue 4 Blue (HF 1971) (SF 2200)	150,000
Bowling Green Police Department Public Safety Equipment (HF 2254) (SF 3568)	120,600
Broward Sheriff's Office Rapid Response Program - RapidHit ID DNA Systems & Co-Responder (HF 2294) (SF 2945)	506,300
Cape Coral Rapid Emergency Response Vehicle (HF 2326) (SF 2541)	150,000
Capitol Complex/Area Drones as First Responders (DFR) Program (HF 3343) (SF 1535)	650,000
Capital Region Real Time Crime Center (CRRTCC) Equipment and Aviation Imaging System (HF 1693) (SF 1534)	513,000
Chipley Police Department Equipment Modernization (HF 2409)(SF 3223)	500,000
City of Bartow Police Emergency Rescue Vehicle (HF 3458) (SF 3576)	486,635
City of Bonifay - New Police Department (HF 2402) (SF 3122)	327,750
City of Bradenton Police Department Computer Aided Dispatch (CAD) upgrades (HF 1526) (SF 2116)	500,000
City of Dunedin High Water Rescue Vehicle (HF 1762) (SF 3516)	200,000
City of Fort Myers DNA Testing for Gun and Property Crime Reduction Initiative (HF 1796)	250,000
City of Lauderhill Police Athletic League (PAL) and Youth Empowerment Initiative (HF 1561) (SF 2745)	180,000
City of Palm Beach Gardens Public Safety Aerial Drone Support Project (HF 1782) (SF 2049)	62,500
City of Plantation - License Plate Readers (HF 1714) (SF 3599)	100,000
City of Sweetwater Public Safety Technology Upgrades (HF 3173) (SF 1861)	850,000
Columbia County Sheriff's Department Truck Purchase (HF 3715) (SF 3014)	124,000
Coral Springs Ballistic Film (HF 1060) (SF 1046)	200,000
Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (HF 2161) (SF 2227)	750,000
Drones as First Responder Program 2.0 (DFR 2.0) (HF 2658) (SF 1998)	112,500
FDLE Intelligence Suite (SF 3688)	700,000
Florida City Police Department Technology Equipment Upgrades (HF 3387) (SF 3784)	320,200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Florida Law Enforcement Active Shooter Training (HF 2388) (SF 3219)	500,000
Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement (HF 2528)(SF 3369)	485,000
Florida Law Enforcement Recruitment and Retention Grant Program (HF 1432) (SF 2546)	250,000
Hollywood Police Marine Public Safety Initiative (HF 1860)(SF 1673)	187,900
Jacksonville Sheriff's Office - Drone First Responder Program (HF 1635) (SF 2785)	610,000
K9s United (SF 2826)	200,000
Medley Police Department Next Generation Radios (HF 2114)(SF 2215)	470,739
Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642) (SF 2222)	62,500
Miami Dade Sheriff's Office Preventing Public Corruption (HF 2126)(SF 1013)	250,000
Miami Springs Police Department Radio Communications Upgrade (HF 1951)(SF 2192)	500,000
New Smyrna Beach Vehicle Threat Mitigation (HF 2184) (SF 1852)	399,779
North Palm Beach Police Department - Real-Time Crime Center (HF 1253) (SF 2366)	100,000
Palm Beach County Sheriff's Office Forensic Genetic Testing Phase 2 (HF 1531)(SF 2061)	625,000
Palmetto Police Department Dispatch Software (HF 2094)(SF 2115)	380,000
Port St. Lucie Smart City Policing - Drone as First Responder Program (HF 2761)	750,000
Project Cold Case (HF 3701)(SF 2714)	250,000
Regional Hazardous Devices/Bomb Vehicle Retrofit (HF 3215)(SF 1533)	349,146
Rio Vista and Lauderdale Harbors License Plate Readers Project (HF 3772)	55,913
Satellite Beach - Law Enforcement / Fire Rescue Boat (HF 2657)(SF 1016)	175,000
Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices (HF 2656)(SF 1017)	750,000
Senior Resource Alliance - Bringing the Lost Home (HF 2285)(SF 1774)	250,000
Southwest Florida INTERCEPT Task Force (Collier, Lee, and Hendry Counties) (HF 1548)(SF 2008)	450,000
St. Lucie County Unified Command Vehicle (HF 2311) (SF 3683)	562,500
Tampa Jewish Community Preventative Security Initiative (HF 2628)(SF 2295)	525,000
Tampa Police Department Drone Detection System (HF 2627) (SF 2887)	250,000
Town of Lady Lake Meridian Barricade Acquisition Project (HF 1247)	175,000
Vero Beach Police Department Vehicle Barrier System (HF 2454) (SF 3637)	100,000
Wandering Rescue and Prevention Project (HF 1014)(SF 1001)	250,000
Washington County Sheriff's Office Emergency Management Trucks (HF 2444)(SF 3226)	120,000
Wilton Manors Transparency in Public Safety Project (HF 1559) (SF 3787)	100,000
Winter Park Vehicle Threat Mitigation (HF 1205) (SF 1272)	62,500

From the funds in Specific Appropriation 1333, $2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF 3791).

From the funds in Specific Appropriation 1333, $3,000,000 in recurring funds and $300,000 in nonrecurring funds from the General Revenue Fund are provided to the department to award grants that support the reduction of internet crimes against children. Funds may be used for, but are not limited to, expenditures related to personnel, overtime, travel, and technology.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1333, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to implement a wastewater narcotics and explosives testing grant program to support local law enforcement agencies in combatting drug manufacturing and trafficking using wastewater analysis.

From the funds in Specific Appropriation 1333, $25,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office	552,543
Bradford County Sheriff's Office	858,176
Calhoun County Sheriff's Office	491,216
Columbia County Sheriff's Office	1,685,240
Desoto County Sheriff's Office	698,952
Dixie County Sheriff's Office	814,881
Franklin County Sheriff's Office	659,604
Gadsden County Sheriff's Office	783,826
Gilchrist County Sheriff's Office	601,256
Glades County Sheriff's Office	490,396
Gulf County Sheriff's Office	310,643
Hamilton County Sheriff's Office	357,607
Hardee County Sheriff's Office	513,744
Hendry County Sheriff's Office	1,082,369
Highlands County Sheriff's Office	1,703,321
Holmes County Sheriff's Office	952,276
Jackson County Sheriff's Office	1,493,408
Jefferson County Sheriff's Office	435,058
Lafayette County Sheriff's Office	430,343
Levy County Sheriff's Office	1,336,260
Liberty County Sheriff's Office	699,496
Madison County Sheriff's Office	744,108
Okeechobee County Sheriff's Office	1,396,974
Putnam County Sheriff's Office	1,870,818
Suwannee County Sheriff's Office	964,145
Taylor County Sheriff's Office	494,538
Union County Sheriff's Office	454,552
Wakulla County Sheriff's Office	1,096,737
Washington County Sheriff's Office	913,246
Jackson County Board of County Commissioners	884,243
Gulf County Board of County Commissioners	136,898

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 5, 2026, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1334	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . .		225,363
	FROM OPERATING TRUST FUND		2,014,796
1336	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,589	
	FROM OPERATING TRUST FUND		82,152
1336A	SPECIAL CATEGORIES		
	DRONE AS FIRST RESPONDER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1337	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	792,874	
1338	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	117,000	
	FROM OPERATING TRUST FUND		2,400
1339	SPECIAL CATEGORIES		
	AIRCRAFT ACQUISITION		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	226,117	
	FROM OPERATING TRUST FUND		36,271
1340A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	66,240,647	

The nonrecurring funds in Specific Appropriation 1340A are provided for the following fixed capital outlay appropriations projects:

Aventura Public Safety Intelligence Center (HF 3328) (SF 1987)	54,950
Bay Harbor Islands Town Hall/Police Resilient Complex (HF 1288) (SF 1769)	900,000
Charlotte County Sheriff's Warehouse (HF 3010) (SF 3675)	2,000,000
Citrus County - Regional Public Safety Training Center (HF 2008) (SF 3587)	1,500,000
City of Bonifay - New Police Department (HF 2402) (SF 3122)	100,000
City of Bowling Green New Police Station/Staff Emergency Shelter/City Hall - Municipal Complex (HF 2282)(SF 3569)	4,000,000
City of Lighthouse Point Public Safety Improvement Project (HF 3420)(SF 1665)	225,000
City of Mascotte Public Safety Enhancement: New Police Station Construction Project (HF 2095)(SF 1942)	500,000
City of Palm Bay - Police Department Sgt. Frank Tobar Regional Tactical Training Building (HF 2061)(SF 1281)	450,000
City of Perry Police Department Evidence Management and Security Facility (HF 3627)(SF 1553)	250,000
City of Riviera Beach Law Enforcement Training Center (HF 2566)(SF 2368)	500,000
Columbia County Jail Improvements Project (HF 3718)(SF 3018)	1,562,500
DeSoto County Jail (HF 1928)(SF 3541)	400,000
District 21 Medical Examiner Facility (HF 1388)(SF 2433)	1,325,000
Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3 (HF 3638)(SF 2178)	750,000
Florida Sheriffs Youth Learning Center (Phase 3) (HF 3574)(SF 1525)	9,000,000
Gulf County Sheriff's Office Dispatch and Training Center (HF 3194)(SF 1507)	1,000,000
Hardee County Courthouse Critical Hardening Safety Sally Port (HF 2582)(SF 3558)	2,500,000
Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (HF 2603)(SF 2545)	750,000
Hillsborough County Sheriff's Office Regional Training and Leadership Center (HF 2617)(SF 2298)	10,000,000
Holmes County Jail and Rehabilitation Expansion (HF 2399)(SF 3220)	1,250,000
Jefferson County Jail Facility Hardening and Renovation (HF 1104)(SF 1452)	2,250,000
Kissimmee Police Evidence Room Expansion Project (HF 1289)(SF 1597)	750,000
Lake Alfred Police Department Evidence Shed (HF 3243)(SF	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

2341).....	400,000
Lantana Police Department Emergency Operations Renovation (HF 3279)(SF 2367).....	210,000
Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation (HF 2979)(SF 2109).....	1,000,000
Martin County Sheriff's Office PRISM Public Safety First Mental Health Initiative (HF 1175)(SF 2033).....	7,500,000
Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642)(SF 2222).....	125,000
Nassau County Sheriff's Office K-9 Unit Regional Training Facility - Public Safety Training Complex (HF 2952)(SF 2690).....	500,000
North Lauderdale City Hall Security Improvements (HF 1718)(SF 2748).....	263,197
North Miami Beach Police Department Real Time Crime Center (HF 3545)(SF 2969).....	400,000
Orange City Police Department and Incident Command Center (HF 1825)(SF 2406).....	750,000
Pasco Sheriff's Office - Trinity Forward Operating Center (HF 1027)(SF 1708).....	8,000,000
St. Johns County Police Athletic League (PAL) Diamond of Dreams (HF 3039)(SF 2563).....	500,000
St. Petersburg Police Department K-9 Facility (HF 2773)(SF 3629).....	350,000
Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study (HF 2590)(SF 3651).....	350,000
Town of Lake Placid New Storm-Rated Police Department Request (HF 2259)(SF 3101).....	800,000
Volusia Sheriff's Office Consolidated Headquarters Complex (HF 1169)(SF 2574).....	1,500,000
Washington County - Jail Repairs and Rehabilitation (HF 2413)(SF 3590).....	1,500,000
Wilton Manors Transparency in Public Safety Project (HF 1559)(SF 3787).....	75,000

TOTAL: INVESTIGATIVE SERVICES

FROM GENERAL REVENUE FUND	242,058,275	
FROM TRUST FUNDS		42,728,289
TOTAL POSITIONS	729.00	
TOTAL ALL FUNDS		284,786,564

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 4,320,983

1341	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	5,585,120	
	FROM OPERATING TRUST FUND		864,119
1342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,344	
1343	EXPENSES		
	FROM GENERAL REVENUE FUND	1,702,099	
	FROM OPERATING TRUST FUND		50,000
1344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,441	
1345	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,936	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,662
1346	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	16,880	
1347	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,140	
	FROM OPERATING TRUST FUND		142

TOTAL: MUTUAL AID AND PREVENTION SERVICES

FROM GENERAL REVENUE FUND	7,422,960	
FROM TRUST FUNDS		920,923
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		8,343,883

STATE BOARD OF IMMIGRATION ENFORCEMENT

APPROVED SALARY RATE 331,476

1348	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM GENERAL REVENUE FUND	491,620	
1349	EXPENSES		
	FROM GENERAL REVENUE FUND	30,053	
1350	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
1352	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
1353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,782	

TOTAL: STATE BOARD OF IMMIGRATION ENFORCEMENT

FROM GENERAL REVENUE FUND	693,455	
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		693,455

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1354 through 1374, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 8,166,118

1354	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	1,335,371	
	FROM FEDERAL GRANTS TRUST FUND . . .		86,792
	FROM OPERATING TRUST FUND		10,222,993
1355	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		186,997
	FROM OPERATING TRUST FUND		161,075
1356	EXPENSES		
	FROM GENERAL REVENUE FUND	7,086,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		7,476,320

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1356, 1357, and 1359, $60,000 in recurring funds and $2,380,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

1357 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM OPERATING TRUST FUND 1,881,018

1358 SPECIAL CATEGORIES
FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)
FROM GENERAL REVENUE FUND 2,645,722

1359 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 23,215,942
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 300,000
FROM OPERATING TRUST FUND 13,355,150

From the funds in Specific Appropriation 1359, $850,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to update the data flow associated with the Criminal Justice Data Transparency system.

From the funds in Specific Appropriation 1359, $1,450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to update the platform supporting the Florida Incident-Based Reporting System (FIBRS) and the repositories which collect Criminal Justice Data Transparency (CJDT) and Uniform Arrest Affidavit (UAA) to comply with state and federal requirements. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoices. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

From the funds in Specific Appropriation 1359, $6,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure an independent, third-party provider with experience in criminal justice data governance and security to implement a statewide criminal intelligence integration and aggregation platform. At a minimum, the platform must be able to integrate, deduplicate, search, and analyze information from disconnected data sets across multiple systems while ensuring compliance with criminal justice information security requirements. The department shall coordinate with

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

the provider and participating state and local law enforcement and justice agencies to connect investigative data, dispatch and operation information, and criminal justice records.

1360 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,294,140

Funds in Specific Appropriation 1360 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1361 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 1,032,758

Funds in Specific Appropriation 1361 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

1362 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 2,191
FROM OPERATING TRUST FUND 21,250

1363 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 10,000

1364 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,639
FROM OPERATING TRUST FUND 36,882

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY
FROM GENERAL REVENUE FUND 36,616,918
FROM TRUST FUNDS 34,090,668

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 70,707,586

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 15,011,026

1365 SALARIES AND BENEFITS POSITIONS 283.00
FROM GENERAL REVENUE FUND 1,527,507
FROM FEDERAL GRANTS TRUST FUND . . . 260,994
FROM OPERATING TRUST FUND 20,395,413

1366 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54
FROM FEDERAL GRANTS TRUST FUND . . . 681,086
FROM OPERATING TRUST FUND 192,171

1367 EXPENSES
FROM GENERAL REVENUE FUND 180,353
FROM FEDERAL GRANTS TRUST FUND . . . 628,962
FROM OPERATING TRUST FUND 2,160,545

1368 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 489,099
FROM OPERATING TRUST FUND 20,000

1369 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 93,168

1370 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,660,863
FROM OPERATING TRUST FUND 3,533,117

1371 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 12,235
FROM OPERATING TRUST FUND 176,934

1372 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 5,160

1373 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,000
FROM OPERATING TRUST FUND 15,600

1374 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,290
FROM OPERATING TRUST FUND 102,394

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND 1,818,204
FROM TRUST FUNDS 30,427,741

TOTAL POSITIONS 283.00
TOTAL ALL FUNDS 32,245,945

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 3,102,263

1375 SALARIES AND BENEFITS POSITIONS 43.00
FROM GENERAL REVENUE FUND 946,615
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 3,429,350
FROM FEDERAL GRANTS TRUST FUND . . . 12,426
FROM OPERATING TRUST FUND 160,212

1376 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 184,176

1377 EXPENSES
FROM GENERAL REVENUE FUND 366,082
FROM FEDERAL GRANTS TRUST FUND . . . 64,300
FROM OPERATING TRUST FUND 20,554

1378 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 47,000

1379 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM OPERATING TRUST FUND 120,000

1380 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 11,503

1381 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 1,560
FROM OPERATING TRUST FUND 1,560

1382 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND
TECHNICAL TRAINING
FROM GENERAL REVENUE FUND 6,439,200

1383 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,500

1384 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,172
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 16,489
FROM OPERATING TRUST FUND 367

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
FROM GENERAL REVENUE FUND 8,046,305
FROM TRUST FUNDS 3,918,761

TOTAL POSITIONS 43.00
TOTAL ALL FUNDS 11,965,066

LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES

APPROVED SALARY RATE 3,653,284

1385 SALARIES AND BENEFITS POSITIONS 52.00
FROM GENERAL REVENUE FUND 234,802
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 4,958,984

1386 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 134,729

1387 EXPENSES
FROM GENERAL REVENUE FUND 1,234,739

1388 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 45,000

1389 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 725,000

1390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 5,750
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 68,341

1391 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 12,480

1392 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,000

1393 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 730
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 20,293

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
SERVICES
FROM GENERAL REVENUE FUND 2,393,480
FROM TRUST FUNDS 5,053,368

TOTAL POSITIONS 52.00
TOTAL ALL FUNDS 7,446,848

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
FROM GENERAL REVENUE FUND 375,217,253
FROM TRUST FUNDS 194,266,298

TOTAL POSITIONS 2,036.00
TOTAL ALL FUNDS 569,483,551
TOTAL APPROVED SALARY RATE 152,854,534

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

From the funds in Specific Appropriations 1394 through 1450, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.

VICTIM SERVICES

APPROVED SALARY RATE 6,287,129

1394 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND 379,921
FROM CRIMES COMPENSATION TRUST FUND 5,818,982
FROM CRIME STOPPERS TRUST FUND . . . 325,009
FROM FEDERAL GRANTS TRUST FUND . . . 4,533,711
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 436,617

1395 OTHER PERSONAL SERVICES
FROM CRIMES COMPENSATION TRUST FUND 78,401
FROM CRIME STOPPERS TRUST FUND . . . 73,314
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 1,049

1396 EXPENSES
FROM GENERAL REVENUE FUND 189,081
FROM CRIMES COMPENSATION TRUST FUND 982,792
FROM CRIME STOPPERS TRUST FUND . . . 40,000
FROM FEDERAL GRANTS TRUST FUND . . . 50,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 179,370

1397 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST FUND 123,407
FROM CRIME STOPPERS TRUST FUND . . . 2,380
FROM FEDERAL GRANTS TRUST FUND . . . 2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 7,695

1397A SPECIAL CATEGORIES
COMPENSATION FOR DESCENDANTS OF GROVELAND FOUR
FROM GENERAL REVENUE FUND 4,000,000

1398 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND 16,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 9,600,000

1399 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1399, $200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1399, $500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1400 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,242,008
FROM CRIMES COMPENSATION TRUST FUND 45,243
FROM CRIME STOPPERS TRUST FUND . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 270,408

From the funds in Specific Appropriation 1400, $1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1400, $800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1400, $700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1400A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 7,381,502

The nonrecurring funds in Specific Appropriation 1400A are provided for the following appropriations projects:

Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Project (HF 1674) (SF 3261)..... 1,500,000
Cuban American Bar Association Pro Bono Project, Inc. (HF 1643) (SF 2729)..... 500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Delores Barr Weaver Policy Center - See the Girl: Continuity of Care Model (HF 2330) (SF 2820)	350,000
Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (HF 1308) (SF 1989)	60,000
Goodwill Industries -Suncoast- Goodwill's Pathways (HF 3486) (SF 1730)	256,035
More Too Life: Services For Sex Trafficking Victims (HF 1026) (SF 2253)	337,500
Nancy J. Cotterman Center Advocacy Program (HF 1557) (SF 2128)	314,516
Selah Freedom Programs and Services for Victims of Sex Trafficking and Exploitation (HF 2609) (SF 1579)	1,316,084
Special Needs Legal Assistance Program (HF 3546) (SF 1010)	150,000
The Lotus Coalition Safe Housing and Drop-In Resource Center (HF 2232) (SF 2292)	621,857
The No More Foundation - Human Trafficking Capacity Expansion (HF 2608) (SF 3690)	435,486
The No More Foundation - Human Trafficking Training and Awareness (HF 2705) (SF 3453)	109,239
United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 2514) (SF 3723)	969,075
Women's Center of Jacksonville: Sexual Assault Forensic Exam Program (HF 1285) (SF 3417)	461,710

1401 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 5,079,247

Funds in Specific Appropriation 1401 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.	950,000
Adult Mankind Organization, Inc.	950,000
The Urban League of Broward County, Inc.	3,179,247

1402 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . 4,400,000

1403 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND 150,000

1404 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST FUND 24,304
FROM CRIME STOPPERS TRUST FUND . . . 616
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 616

1405 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 73,205,280

1406 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 538
FROM CRIMES COMPENSATION TRUST FUND 42,339
FROM CRIME STOPPERS TRUST FUND . . . 591
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 1,855

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND 21,122,297
FROM TRUST FUNDS 116,347,265

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 137,469,562

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,080,892

1407 SALARIES AND BENEFITS POSITIONS 146.00
FROM GENERAL REVENUE FUND 8,516,677
FROM ADMINISTRATIVE TRUST FUND . . . 4,936,061

1408 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 86,174
FROM ADMINISTRATIVE TRUST FUND . . . 181,316

1409 EXPENSES
FROM GENERAL REVENUE FUND 991,277
FROM ADMINISTRATIVE TRUST FUND . . . 904,529
FROM OPERATING TRUST FUND 30,000

1410 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 84,961
FROM ADMINISTRATIVE TRUST FUND . . . 472,801

1411 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND 690,476
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 2,800

1412 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND 109,173

1413 SPECIAL CATEGORIES
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

1413A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 3,203

1414 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 119,807
FROM ADMINISTRATIVE TRUST FUND . . . 53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 73,200
FROM OPERATING TRUST FUND 2,000

1415 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 525,369

Funds in Specific Appropriation 1415 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1416 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 693,143

Funds in Specific Appropriation 1416 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1417 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 34,344
FROM ADMINISTRATIVE TRUST FUND . . . 13,728

1418 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 292
FROM ADMINISTRATIVE TRUST FUND . . . 3,696

1419 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 29,820
FROM ADMINISTRATIVE TRUST FUND . . . 17,748

1420 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 3,418,690
FROM ADMINISTRATIVE TRUST FUND . . . 1,387,745

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 15,303,406
FROM TRUST FUNDS 8,098,892

TOTAL POSITIONS 146.00
TOTAL ALL FUNDS 23,402,298

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 69,915,096

1421 SALARIES AND BENEFITS POSITIONS 808.00
FROM GENERAL REVENUE FUND 43,364,031
FROM FEDERAL GRANTS TRUST FUND . . . 16,499,126
FROM LEGAL SERVICES TRUST FUND . . . 24,153,216
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 14,869,808
FROM MOTOR VEHICLE WARRANTY TRUST FUND 2,303,055
FROM OPERATING TRUST FUND 805,385

1422 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 171,634
FROM FEDERAL GRANTS TRUST FUND . . . 133,154
FROM GRANTS AND DONATIONS TRUST FUND 27,179
FROM LEGAL SERVICES TRUST FUND . . . 1,127,544
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 2,175
FROM MOTOR VEHICLE WARRANTY TRUST FUND 6,583

1423 EXPENSES
FROM GENERAL REVENUE FUND 3,739,805
FROM FEDERAL GRANTS TRUST FUND . . . 2,615,455
FROM GRANTS AND DONATIONS TRUST FUND 25,000
FROM LEGAL SERVICES TRUST FUND . . . 2,329,137
FROM MOTOR VEHICLE WARRANTY TRUST FUND 369,445
FROM OPERATING TRUST FUND 132,830

1424 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 313,745
FROM FEDERAL GRANTS TRUST FUND . . . 303,530
FROM GRANTS AND DONATIONS TRUST FUND 10,000
FROM LEGAL SERVICES TRUST FUND . . . 673,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND 44,114

1425 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
POSITIONS 50.00

The positions in Specific Appropriation 1425 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1426 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 53,927
FROM FEDERAL GRANTS TRUST FUND . . . 299,250
FROM OPERATING TRUST FUND 68,823

1427 SPECIAL CATEGORIES
MEDICAID FRAUD INFORMANT REWARDS
FROM OPERATING TRUST FUND 500,000

1428 SPECIAL CATEGORIES
ANTITRUST INVESTIGATIONS
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 5,577,506

1429 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 569,266
FROM FEDERAL GRANTS TRUST FUND . . . 2,019,731
FROM GRANTS AND DONATIONS TRUST FUND 500,000
FROM LEGAL SERVICES TRUST FUND . . . 1,393,399
FROM MOTOR VEHICLE WARRANTY TRUST FUND 216,281
FROM OPERATING TRUST FUND 275,000
FROM ELECTIONS COMMISSION TRUST FUND 675,000

1430 SPECIAL CATEGORIES
CONSUMER PROTECTION LITIGATION
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 5,271,896

1431 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 300,000
FROM LEGAL SERVICES TRUST FUND . . . 262,500

1432 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 172,889
FROM FEDERAL GRANTS TRUST FUND . . . 129,544
FROM LEGAL SERVICES TRUST FUND . . . 44,428
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 108,807
FROM MOTOR VEHICLE WARRANTY TRUST FUND 4,250

1433 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 62,376
FROM FEDERAL GRANTS TRUST FUND . . . 97,661

1434 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,053
FROM FEDERAL GRANTS TRUST FUND . . . 351
FROM LEGAL SERVICES TRUST FUND . . . 1,068

1435 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 103,842
FROM FEDERAL GRANTS TRUST FUND . . . 64,493
FROM LEGAL SERVICES TRUST FUND . . . 76,156
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 44,495

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM MOTOR VEHICLE WARRANTY TRUST FUND 8,062
FROM OPERATING TRUST FUND 391

1436 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 12,483
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM LEGAL SERVICES TRUST FUND . . . 223,053

TOTAL: CRIMINAL AND CIVIL LITIGATION
FROM GENERAL REVENUE FUND 48,865,051
FROM TRUST FUNDS 84,327,272

TOTAL POSITIONS 858.00
TOTAL ALL FUNDS 133,192,323

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 15,051,968

1437 SALARIES AND BENEFITS POSITIONS 140.50
FROM GENERAL REVENUE FUND 19,120,564
FROM OPERATING TRUST FUND 433,853

1438 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND 7,882,638
FROM OPERATING TRUST FUND 784,444

1439 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 25,312
FROM OPERATING TRUST FUND 407

1440 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,560

1441 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 936

1442 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 41,139
FROM OPERATING TRUST FUND 2,330

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND 27,072,149
FROM TRUST FUNDS 1,221,034

TOTAL POSITIONS 140.50
TOTAL ALL FUNDS 28,293,183

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 1,093,665

1443 SALARIES AND BENEFITS POSITIONS 16.00
FROM ELECTIONS COMMISSION TRUST FUND 1,686,787

1444 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST FUND 80,163

1445 EXPENSES
FROM ELECTIONS COMMISSION TRUST FUND 309,479

1446 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST FUND 10,000

1448 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST FUND 22,533

1449 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST FUND 9,781

1450 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ELECTIONS COMMISSION TRUST FUND 5,979

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS 2,124,722

TOTAL POSITIONS 16.00
TOTAL ALL FUNDS 2,124,722

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,810,900

1451 SALARIES AND BENEFITS POSITIONS 69.00
FROM PARI-MUTUEL WAGERING TRUST FUND 8,456,759

1452 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND 52,175

1453 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND 1,992,286

1454 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND 10,000

1455 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM PARI-MUTUEL WAGERING TRUST FUND 3,203

1456 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND 458,961

1457 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM PARI-MUTUEL WAGERING TRUST FUND 7,809

Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1458 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 295,000

1459 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM PARI-MUTUEL WAGERING TRUST
FUND 130,589

Funds in Specific Appropriation 1459 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1460 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,000,000

1461 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,000

1462 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 11,704

1463 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM PARI-MUTUEL WAGERING TRUST
FUND 50,000

1464 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 16,000

1465 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 20,312

1466 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF BUSINESS AND
PROFESSIONAL REGULATION - INFORMATION
TECHNOLOGY SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 498,000

Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 13,005,798

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 13,005,798

GAMING ENFORCEMENT

APPROVED SALARY RATE 3,480,847

1467 SALARIES AND BENEFITS POSITIONS 44.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM PARI-MUTUEL WAGERING TRUST
FUND 5,593,149

1468 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,111,935

1469 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,000

1470 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 445,000

1471 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 507,360

1472 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL
VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 95,000

1473 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 20,000

1474 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 45,394

1475 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM PARI-MUTUEL WAGERING TRUST
FUND 21,600

1476 SPECIAL CATEGORIES
ILLEGAL GAMING DEVICE STORAGE
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,110,000

1477 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 6,000

1478 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -
PURCHASE OF NEW RADIOS
FROM PARI-MUTUEL WAGERING TRUST
FUND 156,854

1479 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 14,441

TOTAL: GAMING ENFORCEMENT
FROM TRUST FUNDS 10,136,733

TOTAL POSITIONS 44.00
TOTAL ALL FUNDS 10,136,733

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,571,976

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1480 SALARIES AND BENEFITS POSITIONS 44.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,917,728

1481 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 901,472

1482 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 564,343

1483 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 13,032

1484 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 55,002

1485 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 177,317

1486 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 52,000

1487 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 68,073

1488 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,063

1489 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 100,000

1490 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 28,670

1491 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING
COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST
FUND 296,476

TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS 6,184,176

TOTAL POSITIONS 44.00
TOTAL ALL FUNDS 6,184,176

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,691,691

1492 SALARIES AND BENEFITS POSITIONS 51.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 4,143,401

1493 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 6,216

1494 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 283,141

1495 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,863

1496 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 55,000

1497 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING
PREVENTION CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,000,000

1498 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 12,000

1499 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 25,743

1500 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 12,408

1501 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,848

1502 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 13,873

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS 6,565,493

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 6,565,493

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
FROM GENERAL REVENUE FUND 112,362,903
FROM TRUST FUNDS 248,011,385

TOTAL POSITIONS 1,483.50
TOTAL ALL FUNDS 360,374,288
TOTAL APPROVED SALARY RATE 116,984,164

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND 6,283,186,677

FROM TRUST FUNDS 941,679,364

TOTAL POSITIONS 40,767.50

TOTAL ALL FUNDS 7,224,866,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 26,743,320

1503	SALARIES AND BENEFITS	POSITIONS	347.00	
	FROM GENERAL REVENUE FUND		38,041,211	
	FROM FEDERAL GRANTS TRUST FUND			33,342
	FROM GENERAL INSPECTION TRUST FUND			1,303,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			1,620,559
1504	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		102,181	
1505	EXPENSES			
	FROM GENERAL REVENUE FUND		5,750,923	
	FROM GENERAL INSPECTION TRUST FUND			171,109
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			50,820
1506	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
1507	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		175,747	
1507A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,150,136	
1508	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		781,408	
	FROM GENERAL INSPECTION TRUST FUND			25,000
1509	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		778,697	
1510	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916
1511	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		106,681	
	FROM GENERAL INSPECTION TRUST FUND			303
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			572
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		46,993,226	
	FROM TRUST FUNDS			3,729,153
	TOTAL POSITIONS		347.00	
	TOTAL ALL FUNDS			50,722,379

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 4,738,428

1512	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		954,129	
	FROM GENERAL INSPECTION TRUST FUND			137,498
	FROM LAND ACQUISITION TRUST FUND			6,160,191
1513	EXPENSES			
	FROM GENERAL REVENUE FUND		100,290	
	FROM LAND ACQUISITION TRUST FUND			558,380
1514	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND			615,872
1515	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			21,256
1516	SPECIAL CATEGORIES			
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION			
	FROM GENERAL INSPECTION TRUST FUND			885,852
	FROM LAND ACQUISITION TRUST FUND			40,500,967

From the funds in Specific Appropriation 1516, $1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1517	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,053	
	FROM LAND ACQUISITION TRUST FUND			19,259
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND		1,057,472	
	FROM TRUST FUNDS			48,899,275
	TOTAL POSITIONS		71.00	
	TOTAL ALL FUNDS			49,956,747

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 17,397,663

1518	SALARIES AND BENEFITS	POSITIONS	196.25	
	FROM GENERAL REVENUE FUND		16,825,688	
	FROM ADMINISTRATIVE TRUST FUND			5,036,488
	FROM FEDERAL GRANTS TRUST FUND			5,179
	FROM GENERAL INSPECTION TRUST FUND			1,202,748
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			296,392
	FROM LAND ACQUISITION TRUST FUND			1,718,662
1519	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		122,810	
	FROM ADMINISTRATIVE TRUST FUND			54,165
1520	EXPENSES			
	FROM GENERAL REVENUE FUND		72,126	
	FROM ADMINISTRATIVE TRUST FUND			1,485,581
	FROM GENERAL INSPECTION TRUST FUND			157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			70,580
1521	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
1521A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 1,000,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 4,045,420

1521B SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 17,000,000

1522 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 41,641

1523 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,000
FROM ADMINISTRATIVE TRUST FUND . . . 618,000
FROM GENERAL INSPECTION TRUST FUND . 900,574
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,000,000

1523A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1523A are provided for High Risk Lightning Detection and Wildfire Prevention (HF 1445) (SF 1435).

1524 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 14,036
FROM ADMINISTRATIVE TRUST FUND . . . 56,483

1525 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,500

1526 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GENERAL INSPECTION TRUST FUND . 84,000

1527 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,956
FROM ADMINISTRATIVE TRUST FUND . . . 21,732
FROM GENERAL INSPECTION TRUST FUND . 715
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,070
FROM LAND ACQUISITION TRUST FUND . . 3,853

1527A FIXED CAPITAL OUTLAY
PLANNING/DESIGN/CONSTRUCTION - CONNER LAB FACILITY
FROM GENERAL REVENUE FUND 11,000,000

1527B FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATEWIDE
FROM GENERAL REVENUE FUND 8,329,421

1527C FIXED CAPITAL OUTLAY
CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB
FROM GENERAL REVENUE FUND 37,800,000

1527D FIXED CAPITAL OUTLAY
REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 469,330

1527E FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
DPI IMMOKALEE FIELD STATION
FROM GENERAL REVENUE FUND 8,886,853

1528 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA STATE FAIR AUTHORITY
FROM GENERAL REVENUE FUND 9,500,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 111,107,390
FROM TRUST FUNDS 17,270,145

TOTAL POSITIONS 196.25
TOTAL ALL FUNDS 128,377,535

DIVISION OF LICENSING

APPROVED SALARY RATE 12,340,077

1529 SALARIES AND BENEFITS POSITIONS 261.00
FROM DIVISION OF LICENSING TRUST FUND 20,026,233

1530 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST FUND 920,129

1531 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND 4,770,207

1532 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST FUND 199,130

1533 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST FUND 9,930,175

1534 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST FUND 90,089

1535 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST FUND 80,268

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS 36,016,231

TOTAL POSITIONS 261.00
TOTAL ALL FUNDS 36,016,231

OFFICE OF ENERGY

APPROVED SALARY RATE 806,538

1536 SALARIES AND BENEFITS POSITIONS 14.00
FROM GENERAL REVENUE FUND 649,361
FROM FEDERAL GRANTS TRUST FUND . . . 845,132

1537 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,908

1538 EXPENSES
FROM GENERAL REVENUE FUND 47,212
FROM FEDERAL GRANTS TRUST FUND . . . 380,000

1539 OPERATING CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM FEDERAL GRANTS TRUST FUND . . . 2,500

1540 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 52,687

1541 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 2,256

1542 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,512
FROM FEDERAL GRANTS TRUST FUND . . . 1,483

1542A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
INFRASTRUCTURE INVESTMENT AND JOBS ACT
FUNDING - ENERGY PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 20,314,370

1543 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL
PROJECTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,800,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND 698,085
FROM TRUST FUNDS 23,549,336

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 24,247,421

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 66,617,850

1544 SALARIES AND BENEFITS POSITIONS 1,142.00
FROM GENERAL REVENUE FUND 1,529,336
FROM FEDERAL GRANTS TRUST FUND . . . 2,838,215
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,631,494
FROM INCIDENTAL TRUST FUND 9,577,245
FROM LAND ACQUISITION TRUST FUND . . 92,119,379

1545 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 610,848
FROM INCIDENTAL TRUST FUND 570,319
FROM LAND ACQUISITION TRUST FUND . . 1,163,519

1546 EXPENSES
FROM GENERAL REVENUE FUND 63,700
FROM FEDERAL GRANTS TRUST FUND . . . 1,427,856
FROM INCIDENTAL TRUST FUND 4,974,124
FROM LAND ACQUISITION TRUST FUND . . 14,653,196

1547 AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 565,930

1548 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOLUNTEER FIRE
ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 439,156

1549 AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND 595,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
1550 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 466,775
FROM LAND ACQUISITION TRUST FUND . . 678,299

1551 SPECIAL CATEGORIES
FORESTRY WILDFIRE PROTECTION/SUPPRESSION
EQUIPMENT
FROM GENERAL REVENUE FUND 7,009,151
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 13,000,000
FROM INCIDENTAL TRUST FUND 156,868
FROM LAND ACQUISITION TRUST FUND . . 2,380,570

From the funds in Specific Appropriation 1551, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1552 SPECIAL CATEGORIES
OFF-HIGHWAY VEHICLE RECREATION PROGRAM
FROM INCIDENTAL TRUST FUND 651,341

1553 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND 20,000,000
FROM LAND ACQUISITION TRUST FUND . . 8,902,162

Funds in Specific Appropriation 1553 from the General Revenue Fund are provided for the Department of Agriculture and Consumer Services to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.

1554 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 575,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,391,713
FROM INCIDENTAL TRUST FUND 477,107
FROM LAND ACQUISITION TRUST FUND . . 2,053,737

1555 SPECIAL CATEGORIES
ON-CALL FEES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,127,269
FROM INCIDENTAL TRUST FUND 10,000

1556 SPECIAL CATEGORIES
OVERTIME
FROM LAND ACQUISITION TRUST FUND . . 135,172

1557 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INCIDENTAL TRUST FUND 354,969
FROM LAND ACQUISITION TRUST FUND . . 1,706,083

1558 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,053
FROM FEDERAL GRANTS TRUST FUND . . . 1,067
FROM INCIDENTAL TRUST FUND 35,809
FROM LAND ACQUISITION TRUST FUND . . 356,408

1559 FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION
EASEMENTS AND AGREEMENTS
FROM LAND ACQUISITION TRUST FUND . . 200,000,000

1560 FIXED CAPITAL OUTLAY
ROADS, BRIDGES, AND STREAM CROSSING

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
MAINTENANCE - DIVISION OF FORESTRY
FROM GENERAL REVENUE FUND 11,356,878

1561 FIXED CAPITAL OUTLAY
EMERGENCY WILDFIRE MANAGEMENT
FROM GENERAL REVENUE FUND 64,084,950

1562 FIXED CAPITAL OUTLAY
REFORESTATION
FROM LAND ACQUISITION TRUST FUND . . 4,000,000

1563 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 4,675,000

1564 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 432,528

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND 104,622,068
FROM TRUST FUNDS 377,159,158

TOTAL POSITIONS 1,142.00
TOTAL ALL FUNDS 481,781,226

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 5,702,666

1565 SALARIES AND BENEFITS POSITIONS 79.00
FROM GENERAL REVENUE FUND 2,633,005
FROM DIVISION OF LICENSING TRUST FUND 257,797
FROM GENERAL INSPECTION TRUST FUND . 2,882,481
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 528,534
FROM LAND ACQUISITION TRUST FUND . . 2,162,098

1566 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 58,142

1567 EXPENSES
FROM GENERAL REVENUE FUND 8,838,159
FROM DIVISION OF LICENSING TRUST FUND 387,952
FROM GENERAL INSPECTION TRUST FUND . 5,236,640

1568 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 179,000

1569 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,602,144
FROM GENERAL INSPECTION TRUST FUND . 2,712,425
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 60,923

1570 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 3,184,404

Funds in Specific Appropriation 1570 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1571 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 39,567
FROM GENERAL INSPECTION TRUST FUND . 619,877

Funds in Specific Appropriation 1571 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1572 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 7,826

1573 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,204
FROM DIVISION OF LICENSING TRUST FUND 1,065
FROM GENERAL INSPECTION TRUST FUND . 14,159
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 2,492
FROM LAND ACQUISITION TRUST FUND . . 7,429

1574 SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST FUND 1,208,703

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 18,300,483
FROM TRUST FUNDS 16,327,543

TOTAL POSITIONS 79.00
TOTAL ALL FUNDS 34,628,026

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 16,030,749

1575 SALARIES AND BENEFITS POSITIONS 277.00
FROM GENERAL REVENUE FUND 4,038,673
FROM FEDERAL GRANTS TRUST FUND . . . 2,120,161
FROM GENERAL INSPECTION TRUST FUND . 18,405,970

1576 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 59,740
FROM FEDERAL GRANTS TRUST FUND . . . 147,904
FROM GENERAL INSPECTION TRUST FUND . 196,905
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 72,172

1577 EXPENSES
FROM GENERAL REVENUE FUND 641,747
FROM FEDERAL GRANTS TRUST FUND . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,962,519
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 417,150

1578 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,500
FROM FEDERAL GRANTS TRUST FUND . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 252,333
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 275,000

1578A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 292,272
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 767,214

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1579 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 354,960
FROM FEDERAL GRANTS TRUST FUND . . . 470,707
FROM GENERAL INSPECTION TRUST FUND . 500,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 178,244

1580 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 54,668
FROM GENERAL INSPECTION TRUST FUND . 107,774

1581 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,366
FROM GENERAL INSPECTION TRUST FUND . 76,414

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 5,476,926
FROM TRUST FUNDS 26,933,409

TOTAL POSITIONS 277.00
TOTAL ALL FUNDS 32,410,335

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 10,907,881

1582 SALARIES AND BENEFITS POSITIONS 195.00
FROM GENERAL REVENUE FUND 2,442,073
FROM FEDERAL GRANTS TRUST FUND . . . 665,432
FROM GENERAL INSPECTION TRUST FUND . 9,425,623
FROM PEST CONTROL TRUST FUND 4,419,504

1583 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 192,181
FROM GENERAL INSPECTION TRUST FUND . 278,627
FROM PEST CONTROL TRUST FUND 14,252

1584 EXPENSES
FROM GENERAL REVENUE FUND 50,952
FROM FEDERAL GRANTS TRUST FUND . . . 544,664
FROM GENERAL INSPECTION TRUST FUND . 1,052,704
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 345,000
FROM PEST CONTROL TRUST FUND 400,883

1585 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPERATION CLEAN SWEEP
FROM GENERAL INSPECTION TRUST FUND . 100,000

1586 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL INSPECTION TRUST FUND . 3,660,000

From the funds provided in Specific Appropriation 1586, $230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1586, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1587 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 210,000
FROM FEDERAL GRANTS TRUST FUND . . . 104,013

1587A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 244,250

1588 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 102,958
FROM FEDERAL GRANTS TRUST FUND . . . 496,278
FROM GENERAL INSPECTION TRUST FUND . 235,124
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 430,990
FROM PEST CONTROL TRUST FUND 206,425

1589 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 109,687
FROM GENERAL INSPECTION TRUST FUND . 69,995

1589A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 1589A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (HF 2640) (SF 1338).

1590 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,384
FROM FEDERAL GRANTS TRUST FUND . . . 362
FROM GENERAL INSPECTION TRUST FUND . 31,300
FROM PEST CONTROL TRUST FUND 15,910

1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 1590A are provided for the Buckhead Ridge Mosquito Control Aquatic Weed Harvester Project (HF 3797) (SF 3159).

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
FROM GENERAL REVENUE FUND 4,684,054
FROM TRUST FUNDS 22,933,517

TOTAL POSITIONS 195.00
TOTAL ALL FUNDS 27,617,571

CONSUMER PROTECTION

APPROVED SALARY RATE 17,812,329

1591 SALARIES AND BENEFITS POSITIONS 345.00
FROM GENERAL REVENUE FUND 1,886,415

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM DIVISION OF LICENSING TRUST FUND		2,229,668
	FROM GENERAL INSPECTION TRUST FUND		23,283,043
1592	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		316,271
1593	EXPENSES		
	FROM GENERAL REVENUE FUND	162,363	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		3,344,859
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		150,000
1594	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		18,687
	FROM GENERAL INSPECTION TRUST FUND		223,437
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,287,500
1595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		1,231,533
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		150,000
1596	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		819,234
1597	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,152	
	FROM DIVISION OF LICENSING TRUST FUND		8,095
	FROM GENERAL INSPECTION TRUST FUND		101,537
1598	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FUEL TRANSFER SWITCH MODERNIZATION		
	FROM GENERAL REVENUE FUND	10,000,000	
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	12,054,930	
	FROM TRUST FUNDS		33,384,789
	TOTAL POSITIONS	345.00	
	TOTAL ALL FUNDS		45,439,719

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 6,546,417

1599	SALARIES AND BENEFITS POSITIONS 112.00		
	FROM GENERAL REVENUE FUND	4,790,776	
	FROM FEDERAL GRANTS TRUST FUND		621,777
	FROM GENERAL INSPECTION TRUST FUND		3,053,057
1600	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,406	
	FROM FEDERAL GRANTS TRUST FUND		15,900
	FROM GENERAL INSPECTION TRUST FUND		1,147,704
1601	EXPENSES		
	FROM GENERAL REVENUE FUND	583,880	
	FROM FEDERAL GRANTS TRUST FUND		274,982

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM GENERAL INSPECTION TRUST FUND		567,529
1602	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM GENERAL INSPECTION TRUST FUND		23,710
1603	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM GENERAL REVENUE FUND	101,041	
1604	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	160,000,000	
	FROM CITRUS INSPECTION TRUST FUND		3,000,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,500,000

From the funds in Specific Appropriation 1604, $3,000,000 in nonrecurring funds from the Citrus Inspection Trust Fund and $1,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1604, $160,000,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, individual protective covers and, post planting production practices which promote increased production of citrus. During the initial solicitation period, a minimum of $112,000,000 shall be made available for costs directly associated with the acquisition and planting of trees.

During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1604, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1604, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1605	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,428	
	FROM FEDERAL GRANTS TRUST FUND		413,122
	FROM GENERAL INSPECTION TRUST FUND		53,762
1606	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		1,980,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GENERAL INSPECTION TRUST FUND . 1,024,082

1607 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 36,874
FROM GENERAL INSPECTION TRUST FUND . 246,762

1607A SPECIAL CATEGORIES
CITRUS NURSERY AND PACKING EQUIPMENT GRANTS
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1607A are provided to the Department of Agriculture and Consumer Services to provide 70 percent cost-share funding to commercial citrus nurseries and packinghouses that process citrus varieties regulated under chapter 601, Florida Statutes, for purchase or refurbishment of equipment or for related infrastructure repairs to such facilities. To be eligible, a nursery or packinghouse must be in operation, located in this state, and provide a cost-share of 30 percent of the costs. From the funds provided, 45 percent is provided for commercial citrus nurseries, and 55 percent is provided for citrus packinghouses.

1608 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 64,449
FROM FEDERAL GRANTS TRUST FUND . . . 2,129
FROM GENERAL INSPECTION TRUST FUND . 18,905

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 185,991,854
FROM TRUST FUNDS 13,943,421

TOTAL POSITIONS 112.00
TOTAL ALL FUNDS 199,935,275

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,716,737

1609 SALARIES AND BENEFITS POSITIONS 102.00
FROM GENERAL REVENUE FUND 1,170,514
FROM GENERAL INSPECTION TRUST FUND . 622,809
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 2,259,432
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 3,348,151
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 1,243,186
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 62,812

1610 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,206
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 128,793
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 31,747

1611 EXPENSES
FROM GENERAL REVENUE FUND 104,774
FROM GENERAL INSPECTION TRUST FUND . 495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 877,323
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 154,408
FROM FLORIDA WINE TRUST FUND 9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 188,858

1612 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 10,500

1613 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM FLORIDA WINE TRUST FUND 650,000

1614 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 18,000,000

FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,310,000

1615 SPECIAL CATEGORIES
CATTLE ENHANCEMENT BOARD
FROM GENERAL REVENUE FUND 1,500,000

1616 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 4,274,659

1617 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . 206,586

1618 SPECIAL CATEGORIES
FUTURE FARMERS OF AMERICA
FROM GENERAL REVENUE FUND 1,000,000

1619 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,219
FROM GENERAL INSPECTION TRUST FUND . 76,222
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 38,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 150,000
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 75,000

1619A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 3,794,000

Funds in Specific Appropriation 1619A are provided for the following projects:

A Land Remembered (HF 1495) (SF 1374)..... 500,000
Conserving Urban Agriculture (HF 3378) (SF 2155)..... 127,000
Expanding the Healthy Youth Practices Everywhere Program (HF 2902) (SF 1976)..... 150,000
Florida Agriculture Restoration & Biochar Initiative (HF 2218) (SF 3567)..... 2,000,000
Florida Impact - The Florida Food Security Project (HF 3128) (SF 2774)..... 317,000
Green Jean Foundation - Aquaculture and Agriculture for Youth (HF 3144) (SF 1348)..... 700,000

1620 SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND . 300,000

1621 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,063
FROM GENERAL INSPECTION TRUST FUND . 6,423
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 15,531
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 3,242

1622 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,604	
	FROM GENERAL INSPECTION TRUST FUND .		1,457
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,983
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,847
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		243
1622A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,853,051
1622B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	606,880	

Funds in Specific Appropriation 1622B are provided for Neighborhood Farms USA (HF 1570) (SF 1020).

1622C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK		
	FROM GENERAL REVENUE FUND	1,500,000	

Funds in Specific Appropriation 1622C are provided for the Florida Agriculture & Horse Park Authority Multi-Purpose Building Phase 3 (HF 1426) (SF 3330).

1622D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	29,028,052	

Funds in Specific Appropriation 1622D are provided for the following projects:

The Arcadia All-Florida Championship Rodeo Presentation Area Completion (SF 3781).....	1,000,000
Beginning Farmer and 4-H Youth Agriculture Education Complex (HF 3133) (SF 1229).....	1,500,000
Citrus County Fair Association.....	1,000,000
Clay County Fairgrounds Improvements (HF 3028) (SF 2949)..	250,000
Clay County FDACS Cattlemen's Kitchen Event Center.....	3,500,000
Florida Strawberry Festival Facilities and Generator (HF 2274).....	2,900,000
Forest Capital Park & Agriculture Center Improvement Project (HF 3632) (SF 1568).....	600,000
Gilchrist County Rodeo Arena (HF 3358) (SF 2942).....	200,000
Hardee County Fairgrounds.....	875,000
Jackson County School Board.....	453,400
Jacksonville Fair Restroom Buildings Phase 3 (HF 1101) (SF 2175).....	1,750,000
Madison County Agricultural Complex.....	2,000,000
Manatee River Fair Association.....	1,009,652
Mike Greenwell Regional Park - Lee County Civic Center (HF 1935) (SF 2432).....	600,000
Northeast Florida Fair Association.....	990,000
Polk County New Agri-Center & Equestrian Complex.....	3,000,000
Sarasota County Agricultural Fair Association Multi-Purpose Facility (HF 3802) (SF 1660).....	5,000,000
UF/IFAS Everglades Research and Education Center Outdoor Educational Pavilion (HF 1506).....	1,000,000
Union County Farmers Market (HF 3734).....	100,000
Volusia County Agriculture Center.....	1,000,000
Walton County - Northwest Florida Regional Agriculture Education Complex (HF 2435) (SF 3144).....	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING			
	FROM GENERAL REVENUE FUND	56,750,312	
	FROM TRUST FUNDS		19,413,092
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		76,163,404

AQUACULTURE

APPROVED SALARY RATE 2,589,617

1623	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM GENERAL REVENUE FUND	2,667,820	
	FROM GENERAL INSPECTION TRUST FUND .		1,118,312
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		187,657
1624	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		27,845
	FROM GENERAL INSPECTION TRUST FUND .		12,943
1625	EXPENSES		
	FROM GENERAL REVENUE FUND	4,400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		73,000
	FROM GENERAL INSPECTION TRUST FUND .		190,966
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		22,438
1626	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1627	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,002,000
	FROM GENERAL INSPECTION TRUST FUND .		105,400
1627A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1627A are provided for the following projects:

Expand Capacity of Clam Aquaculture Research (SF 3165)....	500,000
Farming of Florida Stone Crabs in Inland Recirculating Aquatic Systems (HF 2502) (SF 1231).....	1,000,000
Florida Aquaculture Technology Development and Transfer Initiative (HF 3146) (SF 2072).....	1,000,000

1628	SPECIAL CATEGORIES OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND .		160,000
1629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,366	
	FROM GENERAL INSPECTION TRUST FUND .		21,110
1630	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	500,000	
1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,104	
	FROM GENERAL INSPECTION TRUST FUND .		3,567
	FROM AGRICULTURAL EMERGENCY		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
ERADICATION TRUST FUND 723

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND 10,221,163
FROM TRUST FUNDS 2,943,561

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 13,164,724

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 8,450,639

1632 SALARIES AND BENEFITS POSITIONS 126.00
FROM GENERAL REVENUE FUND 9,847,277
FROM FEDERAL GRANTS TRUST FUND . . . 603,573
FROM GENERAL INSPECTION TRUST FUND . 671,434
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,193,780

1633 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,363
FROM FEDERAL GRANTS TRUST FUND . . . 176,192
FROM GENERAL INSPECTION TRUST FUND . 87,795

1634 EXPENSES
FROM GENERAL REVENUE FUND 884,214
FROM FEDERAL GRANTS TRUST FUND . . . 413,164
FROM GENERAL INSPECTION TRUST FUND . 878,888
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,112,991

1635 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,188,183
FROM FEDERAL GRANTS TRUST FUND . . . 25,000

1636 SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 1636 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1637 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 727,900
FROM FEDERAL GRANTS TRUST FUND . . . 495,215
FROM GENERAL INSPECTION TRUST FUND . 323,958
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,639,274

1637A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 970,000

Funds in Specific Appropriation 1637A are provided for the following projects:

Big Dog Ranch Rescue - Animal Abuse Hotline Pilot Program (HF 2169) (SF 2738)..... 500,000
Miami-Dade County - Overpopulation at Animal Shelter - Comprehensive Approach Including Spay/Neuter (HF 3565) (SF 1756)..... 450,000
St. Joseph Bay Humane Society Spay/Neuter Clinic Initiative (HF 3191) (SF 1475)..... 20,000

1638 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 91,669
FROM GENERAL INSPECTION TRUST FUND . 89,195

1639 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 36,378
FROM GENERAL INSPECTION TRUST FUND . 5,422
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,508

1639A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,325,000

Funds in Specific Appropriation 1639A are provided for the following projects:

Brevard County Animal Care Center (HF 2700) (SF 1283)..... 5,000,000
DeSoto County Animal Control (HF 1931) (SF 3538)..... 175,000
Flagler County Animal Shelter (HF 2308) (SF 2623)..... 250,000
Friends of Strays Dog Adoption Center Construction (HF 2483)..... 2,000,000
Furry Friends Ranch Relief Hub (HF 1552)..... 300,000
Guardians of Florida Animal Rescue: Animal Rescue Shelter (HF 1219) (SF 2727)..... 350,000
Miami-Dade County New Animal Shelter Initiative (HF 3566) (SF 2161)..... 500,000
Taylor County Animal Shelter (HF 3636) (SF 1569)..... 750,000

TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 23,384,984
FROM TRUST FUNDS 7,718,389

TOTAL POSITIONS 126.00
TOTAL ALL FUNDS 31,103,373

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 21,087,605

1640 SALARIES AND BENEFITS POSITIONS 403.00
FROM GENERAL REVENUE FUND 15,402,734
FROM FEDERAL GRANTS TRUST FUND . . . 9,053,132
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 6,445,105
FROM PLANT INDUSTRY TRUST FUND . . . 1,397,057

1641 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,266
FROM FEDERAL GRANTS TRUST FUND . . . 1,880,037
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 274,328
FROM PLANT INDUSTRY TRUST FUND . . . 590,110

1642 EXPENSES
FROM GENERAL REVENUE FUND 2,261,692
FROM FEDERAL GRANTS TRUST FUND . . . 1,212,262
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 214,299
FROM PLANT INDUSTRY TRUST FUND . . . 724,622

1643 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 216,195
FROM PLANT INDUSTRY TRUST FUND . . . 95,006

1644 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,100,000
FROM FEDERAL GRANTS TRUST FUND . . . 55,176
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 164,869
FROM PLANT INDUSTRY TRUST FUND . . . 1,415,563

1645 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,214,177

1646 SPECIAL CATEGORIES
GRANTS AND AIDS - BOLL WEEVIL ERADICATION
FROM PLANT INDUSTRY TRUST FUND . . . 150,000

1647 SPECIAL CATEGORIES
APIARIAN INDEMNITIES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 36,000

1648 SPECIAL CATEGORIES
ENDANGERED PLANT SPECIES
FROM LAND ACQUISITION TRUST FUND . . 216,000

1649 SPECIAL CATEGORIES
CITRUS HEALTH RESPONSE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 2,951,247
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,000,000

1650 SPECIAL CATEGORIES
CITRUS BUDWOOD NURSERY
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1650 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1651 SPECIAL CATEGORIES
PLANT PEST AND DISEASE CONTROL
FROM FEDERAL GRANTS TRUST FUND . . . 1,098,683

1652 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 211,625
FROM FEDERAL GRANTS TRUST FUND . . . 112,538
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 105,000
FROM PLANT INDUSTRY TRUST FUND . . . 228,049

1653 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 441,316
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 149,887

1654 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES FOR INVASIVE EXOTICS QUARANTINE
FACILITY
FROM PLANT INDUSTRY TRUST FUND . . . 540,000

Funds in Specific Appropriation 1654 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1655 SPECIAL CATEGORIES
INVASIVE SPECIES CONTROL
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 500,000

1656 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 127,285
FROM FEDERAL GRANTS TRUST FUND . . . 11,913
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 5,582
FROM PLANT INDUSTRY TRUST FUND . . . 67,121

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 21,571,918
FROM TRUST FUNDS 33,123,958

TOTAL POSITIONS 403.00
TOTAL ALL FUNDS 54,695,876

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 7,012,149

1657 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 218,910
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 10,484,024

1658 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 347,284

1659 EXPENSES
FROM GENERAL REVENUE FUND 50,000
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 2,031,039
FROM GENERAL INSPECTION TRUST FUND . 174,160

1660 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 1,488,982,379

The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to increase Specific Appropriation 1660 in the event requests exceed the amount appropriated for the School Lunch Program.

1661 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
STATE MATCH
FROM GENERAL REVENUE FUND 9,295,134

1662 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND 7,590,912

1663 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 57,438

1663A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 43,880

1663B SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,370,000

Funds in Specific Appropriation 1663B are provided for the Florida Children's Initiative: Food Security and Nature Connection Project (HF 3477) (SF 2867).

1664 SPECIAL CATEGORIES
FARMERS FEEDING FLORIDA
FROM GENERAL REVENUE FUND 38,000,000

Funds in the Specific Appropriations 1664 are provided to the department to contract with entities that have the ability to manage statewide commodities reimbursement and distribution program. All entities must have been in existence for a minimum of 5 years. Food commodities distributed by entities must be fresh food products grown or

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

produced in Florida. The entities will purchase, transport, and distribute non-Emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due to lack of local food resources, accessibility, and affordability. The entities shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date and distribution location. The entities shall submit quarterly supporting documentation to the department that includes, at a minimum, fresh food product purchase receipts, donation receipts, report of new partners, and report of variety of fresh food products provided.

From the fund in Specific Appropriation 1664, the entities shall compile and submit quarterly reports that include the amount, distribution location, and a detailed breakout of the types of fresh commodities distributed to food insecure families, local food entities, and community partners. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

Nothing in this section prevents the department from selecting a single entity if no other qualified entities exist.

From the funds provided in Specific Appropriation 1664, any recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

From the funds in Specific Appropriation 1664, $3,000,000 is provided for a recurring grant for ongoing operations for any pantry created or expanded pursuant to grants provided in Specific Appropriation 1464C of chapter 2025-198 Laws of Florida.

1664A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 7,289,650

Funds in Specific Appropriation 1664A are provided for the following projects:

ALICE Population Food Security & Care Management Program (HF 3274) (SF 2913)	250,000
Centro Communitario AFE - Food Pantry (HF 3120)	500,000
Chabad Mitzvah Kitchen (HF 1654) (SF 1222)	1,000,000
Closing the Kosher Meal Gap (HF 1890) (SF 3389)	400,000
Ensuring Food Security to our Senior Population (HF 3646) (SF 1544)	25,000
Feeding Tampa Bay - Food Processing Initiative (HF 1604) (SF 2855)	1,860,650
Food Distribution Operations and Freezer Storage (SF 3701)	475,000
Stamp Out Hunger Food Drive (HF 3457) (SF 2350)	350,000
Stop Food Insecurity (HF 1780) (SF 2377)	300,000
Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (HF 2242) (SF 3289)	300,000
United Food Bank and Services: Strengthening Food Access Across East and South Hillsborough County (HF 1413) (SF 2261)	1,500,000
Wakulla County Senior and Community Hunger Initiative (HF 3179) (SF 1428)	329,000

1665 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 7,645,665
FROM GENERAL INSPECTION TRUST FUND . 45,840

1665A SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 7,022,614

Funds in Specific Appropriation 1665A are provided to Farm Share.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (HF 1352) (SF 1734).

From the funds in Specific Appropriation 1665A, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 1, 2027.

From the funds provided in Specific Appropriation 1665A, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1666 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES TRUST FUND 10,900,000

1667 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,446
FROM FOOD AND NUTRITION SERVICES TRUST FUND 43,674

1668 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES TRUST FUND 38,328

1668A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SUPPORT FOR LOCAL FOOD BANKS
FROM GENERAL REVENUE FUND 4,250,000

Funds in Specific Appropriation 1668A are provided for the following projects:

Epic-Cure Food Security Distribution Center (HF 1563) (SF 2621)	600,000
Feeding Rural North Florida (HF 3649) (SF 1476)	2,000,000
Harry Chapin Food Bank Feeding the Future (HF 1748) (SF 2997)	1,000,000
Renovation of Community Food Distribution Center (HF 1688) (SF 3270)	250,000
Wakulla County Senior and Community Hunger Initiative (HF 3179) (SF 1428)	400,000

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND 75,095,666
FROM TRUST FUNDS 1,520,793,711

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 1,595,889,377

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 678,010,531
FROM TRUST FUNDS 2,204,138,688

TOTAL POSITIONS 3,832.25
TOTAL ALL FUNDS 2,882,149,219
TOTAL APPROVED SALARY RATE 230,500,665

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,094,842

1669 SALARIES AND BENEFITS POSITIONS 215.00
FROM ADMINISTRATIVE TRUST FUND . . . 10,132,110
FROM INLAND PROTECTION TRUST FUND . 265,854
FROM FEDERAL GRANTS TRUST FUND . . . 109,528
FROM LAND ACQUISITION TRUST FUND . . 12,618,911
FROM PERMIT FEE TRUST FUND 147,918

1670 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 154,973
FROM INLAND PROTECTION TRUST FUND . 205,344
FROM FEDERAL GRANTS TRUST FUND . . . 239,645
FROM INTERNAL IMPROVEMENT TRUST FUND 100,000

1671 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,502,139
FROM INLAND PROTECTION TRUST FUND . 32,559
FROM FEDERAL GRANTS TRUST FUND . . . 151,602
FROM PERMIT FEE TRUST FUND 10,000

1672 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1673 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 90,000

1674 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 105,703

1675 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 688,022
FROM FEDERAL GRANTS TRUST FUND . . . 183,794
FROM INTERNAL IMPROVEMENT TRUST FUND 409,107

1676 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 504,440

Funds in Specific Appropriation 1676 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1677 SPECIAL CATEGORIES
LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,858,176

1678 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

1679 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 26,113
FROM INLAND PROTECTION TRUST FUND . 685
FROM FEDERAL GRANTS TRUST FUND . . . 282
FROM LAND ACQUISITION TRUST FUND . . 32,521
FROM PERMIT FEE TRUST FUND 381

1680 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND 100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1681 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 39,539
FROM GRANTS AND DONATIONS TRUST FUND 1,311
FROM LAND ACQUISITION TRUST FUND . . 47,829
FROM PERMIT FEE TRUST FUND 352

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 32,025,113

TOTAL POSITIONS 215.00
TOTAL ALL FUNDS 32,025,113

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,943,582

1682 SALARIES AND BENEFITS POSITIONS 34.00
FROM FEDERAL GRANTS TRUST FUND . . . 177,951
FROM INTERNAL IMPROVEMENT TRUST FUND 877,730
FROM LAND ACQUISITION TRUST FUND . . 1,433,865
FROM WATER QUALITY ASSURANCE TRUST FUND 694,613

1683 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 61,897
FROM WATER QUALITY ASSURANCE TRUST FUND 48,508

1684 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 49,010
FROM WATER QUALITY ASSURANCE TRUST FUND 433,381

1685 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 12,195
FROM WATER QUALITY ASSURANCE TRUST FUND 19,838

1686 SPECIAL CATEGORIES
FLORIDA GEOLOGICAL SURVEY GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 492,953
FROM GRANTS AND DONATIONS TRUST FUND 292,907

1687 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 60,000
FROM LAND ACQUISITION TRUST FUND . . 5,700
FROM WATER QUALITY ASSURANCE TRUST FUND 40,000

1688 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 3,587
FROM INTERNAL IMPROVEMENT TRUST FUND 17,689
FROM LAND ACQUISITION TRUST FUND . . 28,897
FROM WATER QUALITY ASSURANCE TRUST FUND 12,270

1689 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND 2,276
FROM LAND ACQUISITION TRUST FUND . . 7,347

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM WATER QUALITY ASSURANCE TRUST FUND 356

TOTAL: FLORIDA GEOLOGICAL SURVEY
FROM TRUST FUNDS 4,772,970

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 4,772,970

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 5,423,864

1690 SALARIES AND BENEFITS POSITIONS 87.00
FROM LAND ACQUISITION TRUST FUND . . 8,492,674

1691 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,237,828

1692 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 759,810
FROM WORKING CAPITAL TRUST FUND . . 4,865,828

1693 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 25,625

1694 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 27,700
FROM WORKING CAPITAL TRUST FUND . . 5,019,224

1695 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM WORKING CAPITAL TRUST FUND . . 1,291,113

Funds in Specific Appropriation 1695 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1696 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 18,135

1697 SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM WORKING CAPITAL TRUST FUND . . 330,000

1698 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 34,302

1699 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM WORKING CAPITAL TRUST FUND . . 5,794,064

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
FROM TRUST FUNDS 27,896,303

TOTAL POSITIONS 87.00
TOTAL ALL FUNDS 27,896,303

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 8,090,579

1700 SALARIES AND BENEFITS POSITIONS 129.00
FROM INTERNAL IMPROVEMENT TRUST FUND 9,418,753
FROM LAND ACQUISITION TRUST FUND . . 2,753,781

1701 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 50,000
FROM INTERNAL IMPROVEMENT TRUST FUND 535,774
FROM LAND ACQUISITION TRUST FUND . . 626,072

1702 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND 180,000
FROM INTERNAL IMPROVEMENT TRUST FUND 789,275
FROM LAND ACQUISITION TRUST FUND . . 327,266

1703 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND 55,000
FROM INTERNAL IMPROVEMENT TRUST FUND 15,000
FROM LAND ACQUISITION TRUST FUND . . 1,920

1704 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST FUND 130,000

1705 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM INTERNAL IMPROVEMENT TRUST FUND 70,000

1706 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 3,660,358

Funds in Specific Appropriation 1706 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1707 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 1,392,283
FROM LAND ACQUISITION TRUST FUND . . 277,941

1708 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST FUND 350,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

1709 SPECIAL CATEGORIES
TIDE STATIONS AND BENCHMARKS
FROM INTERNAL IMPROVEMENT TRUST FUND 1,500,000

1710 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND 136,074
FROM LAND ACQUISITION TRUST FUND . . 39,785

1711 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND 2,075,000

1712 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FUND 375,000

1713 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND 42,448
FROM LAND ACQUISITION TRUST FUND . . 13,160

1713A FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM GENERAL REVENUE FUND 1,115,000

From the funds in Specific Appropriation 1713A, $300,000 is provided for the Pinellas Preserve LLC Preservation Land Acquisition (HF 1128) (SF 3608).

From the funds in Specific Appropriation 1713A, $600,000 is provided for the Fanning Springs Sprayfield Land Acquisition (HF 3353) (SF 2941).

From the funds in Specific Appropriation 1713A, $215,000 is provided for the Ponce Inlet Land Acquisition (HF 2177).

1715 FIXED CAPITAL OUTLAY
WORKING WATERFRONTS PROGRAM
FROM FLORIDA FOREVER TRUST FUND . . 2,500,000

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
FROM GENERAL REVENUE FUND 1,115,000
FROM TRUST FUNDS 27,564,890

TOTAL POSITIONS 129.00
TOTAL ALL FUNDS 28,679,890

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

From the funds in Specific Appropriation 1717 through 1722, the Department of Environmental Protection shall submit a quarterly report detailing the number of environmental permits issued, renewed, denied, or pending, categorized by permit type, district, and county. The report shall also include the average processing times, the backlog of pending applications, and the percentage of applications approved and denied. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The first quarterly report for Fiscal Year 2026-2027, covering the period from July 1, 2026, to September 30, 2026, shall be submitted no later than October 15, 2026, and quarterly thereafter.

APPROVED SALARY RATE 35,871,200

1717 SALARIES AND BENEFITS POSITIONS 555.00
FROM GENERAL REVENUE FUND 1,214,715
FROM ADMINISTRATIVE TRUST FUND . . . 1,735,826
FROM AIR POLLUTION CONTROL TRUST FUND 6,218,093
FROM INLAND PROTECTION TRUST FUND . 3,336,448
FROM FEDERAL GRANTS TRUST FUND . . . 2,003,144
FROM INTERNAL IMPROVEMENT TRUST FUND 992,889
FROM LAND ACQUISITION TRUST FUND . . 17,340,067
FROM PERMIT FEE TRUST FUND 10,720,523
FROM SOLID WASTE MANAGEMENT TRUST FUND 2,597,615
FROM WATER QUALITY ASSURANCE TRUST FUND 4,914,573

1718 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 40,750
FROM AIR POLLUTION CONTROL TRUST FUND 101,229

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM INLAND PROTECTION TRUST FUND . 72,455
FROM FEDERAL GRANTS TRUST FUND . . . 24,989
FROM PERMIT FEE TRUST FUND 62,896
FROM WATER QUALITY ASSURANCE TRUST FUND 72,132

1719 EXPENSES
FROM GENERAL REVENUE FUND 795,752
FROM ADMINISTRATIVE TRUST FUND . . . 429,726
FROM AIR POLLUTION CONTROL TRUST FUND 514,213
FROM INLAND PROTECTION TRUST FUND . 297,278
FROM FEDERAL GRANTS TRUST FUND . . . 44,016
FROM LAND ACQUISITION TRUST FUND . . 1,323,061
FROM PERMIT FEE TRUST FUND 725,807
FROM SOLID WASTE MANAGEMENT TRUST FUND 232,810
FROM WATER QUALITY ASSURANCE TRUST FUND 354,645

1720 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,327
FROM ADMINISTRATIVE TRUST FUND . . . 109,585
FROM AIR POLLUTION CONTROL TRUST FUND 79,644
FROM INLAND PROTECTION TRUST FUND . 1,860
FROM LAND ACQUISITION TRUST FUND . . 9,325
FROM PERMIT FEE TRUST FUND 8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND 6,550
FROM WATER QUALITY ASSURANCE TRUST FUND 189,145

1721 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 20,976
FROM AIR POLLUTION CONTROL TRUST FUND 75,144
FROM INLAND PROTECTION TRUST FUND . 40,320
FROM FEDERAL GRANTS TRUST FUND . . . 24,208
FROM INTERNAL IMPROVEMENT TRUST FUND 11,999
FROM LAND ACQUISITION TRUST FUND . . 209,547
FROM PERMIT FEE TRUST FUND 129,553
FROM SOLID WASTE MANAGEMENT TRUST FUND 31,390
FROM WATER QUALITY ASSURANCE TRUST FUND 59,391

1722 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,298
FROM ADMINISTRATIVE TRUST FUND . . . 3,364
FROM AIR POLLUTION CONTROL TRUST FUND 28,491
FROM INLAND PROTECTION TRUST FUND . 13,684
FROM FEDERAL GRANTS TRUST FUND . . . 10,346
FROM LAND ACQUISITION TRUST FUND . . 79,703
FROM PERMIT FEE TRUST FUND 58,419
FROM SOLID WASTE MANAGEMENT TRUST FUND 13,863
FROM WATER QUALITY ASSURANCE TRUST FUND 20,937

TOTAL: REGULATORY DISTRICT OFFICES
FROM GENERAL REVENUE FUND 2,055,092
FROM TRUST FUNDS 55,390,699

TOTAL POSITIONS 555.00
TOTAL ALL FUNDS 57,445,791

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,979,921

1723 SALARIES AND BENEFITS POSITIONS 28.00
FROM ADMINISTRATIVE TRUST FUND . . . 348,258
FROM FEDERAL GRANTS TRUST FUND . . . 622,561
FROM LAND ACQUISITION TRUST FUND . . 2,158,371

1724 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 288,196

1725 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 87,255
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAND ACQUISITION TRUST FUND . . 197,548

1726 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
FROM GENERAL REVENUE FUND 4,000,000
FROM LAND ACQUISITION TRUST FUND . . 1,851,231

1727 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 3,360,000

1728 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 2,287,000

1729 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
FROM LAND ACQUISITION TRUST FUND . . 453,000

1730 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND 352,909

1731 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT
FROM GENERAL REVENUE FUND 500,000
FROM LAND ACQUISITION TRUST FUND . . 13,737,210

From the funds in Specific Appropriation 1731, $13,737,210 in nonrecurring funds from the Land Acquisition Trust Fund is provided to water management districts as follows:

Northwest Florida Water Management District..... 5,110,000
Suwannee River Water Management District..... 1,777,210
St. Johns River Water Management District..... 2,250,000
Southwest Florida Water Management District..... 2,250,000
South Florida Water Management District..... 2,350,000

From the funds in Specific Appropriation 1731, $500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1732 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND . . 3,446,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1732, $1,811,000 is provided to the Northwest Florida Water Management District, and $1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1733 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,000,000
FROM LAND ACQUISITION TRUST FUND . . 125,370

From the funds in Specific Appropriation 1733, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Johns River Water Management District to study restoration strategies for Lake Jesup and Lake Apopka. The study must include, but is not limited to, options to remove or mitigate nutrients and invasive species and explore the impacts of raising the average lake level and/or increasing the depth in some or all areas of the lakes. For each lake, the study must also include: (1) Potential environmental impacts to water quality, water supply, and to native wildlife and aquatic plants; (2) Potential economic impacts to property value for surrounding properties and to surrounding businesses; (3) Any potential effects to opportunities for recreational activities, which shall include fishing and hunting; and (4) The estimated cost of constructing each option studied with a target completion date of June 30, 2037. By March 1, 2027, the St. Johns River Water Management District shall submit a report containing the results of the study and any recommendations, to the Governor, President of the Senate, and Speaker of the House of Representatives.

From the funds in Specific Appropriation 1733, $2,000,000 from the General Revenue Fund is provided to perform a comprehensive review of the effects of treated and untreated wastewater, and stormwater runoff on living marine resources, with particular attention given to fisheries species and their habitats. The department may work with representatives from state university system institutions, to oversee the comprehensive review, including the design and implementation of sampling and research programs in priority water bodies across the state, including Tampa Bay, Florida Bay, Biscayne Bay and the Indian River Lagoon. The evaluation shall include the effectiveness of management interventions and emerging technologies intended to improve water quality affecting fisheries in Florida's estuarine and coastal waters.

From the funds in Specific Appropriation 1733, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (HF 1369) (SF 3120).

1734 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 2,305
FROM FEDERAL GRANTS TRUST FUND . . . 4,121
FROM LAND ACQUISITION TRUST FUND . . 13,928

1735 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 800,000

From the funds in Specific Appropriation 1735, $800,000 in recurring funds are provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.

1736 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS
FROM LAND ACQUISITION TRUST FUND . . 250,000

From the funds in Specific Appropriation 1736, $250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems -

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
Kilroy Network Expansion.

1737 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

Funds in Specific Appropriation 1737 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1738 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - DISPERSED WATER
STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1739 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 6,782

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - RED TIDE MANAGEMENT
FROM GENERAL REVENUE FUND 3,000,000

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1742 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM LAND ACQUISITION TRUST FUND . . 74,576,213

From the funds in Specific Appropriation 1744, $39,876,213 in recurring funds and $34,700,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1744A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 60,000,000

Funds in Specific Appropriation 1744A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1744B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
SOUTH
FROM GENERAL REVENUE FUND 15,000,000

1744C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
NORTH
FROM GENERAL REVENUE FUND 10,713,427

1744D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
EAA
FROM GENERAL REVENUE FUND 54,002,570
FROM LAND ACQUISITION TRUST FUND . . 370,691,805

From the funds in Specific Appropriation 1744D, $64,000,000 from the Land Acquisition Trust Fund is transferred to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

1744E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - WESTERN
EVERGLADES RESTORATION PROJECT (WERP)
FROM GENERAL REVENUE FUND 20,000,000

1744F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - CERP - LANDS,
EASEMENTS, RIGHT OF WAYS, RELOCATIONS, AND
DISPOSALS (LERRDS)
FROM GENERAL REVENUE FUND 5,000,000

1744G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - LOWER KISSIMMEE
BASIN STORMWATER TREATMENT AREA
FROM GENERAL REVENUE FUND 38,592,198

1745 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1745 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1747A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS-SJRWMD - TAYLOR CREEK
RESERVOIR WATER SUPPLY PROJECT
FROM GENERAL REVENUE FUND 25,000,000

1748A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - SJRWMD - DOCTORS LAKE
FROM GENERAL REVENUE FUND 5,000,000

1751 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1751 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 204,608,195
FROM TRUST FUNDS 590,212,063

TOTAL POSITIONS 28.00
TOTAL ALL FUNDS 794,820,258

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1772, Sections 144, 145, 146, 147, and 148 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 5,560,757

1752 SALARIES AND BENEFITS POSITIONS 94.00
FROM GENERAL REVENUE FUND 2,827,592
FROM FEDERAL GRANTS TRUST FUND . . . 4,345,693
FROM LAND ACQUISITION TRUST FUND . . 827,907
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 783,762
FROM WATER QUALITY ASSURANCE TRUST FUND 532,174

1753 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 411,975
FROM COASTAL PROTECTION TRUST FUND . 9,744
FROM LAND ACQUISITION TRUST FUND . . 88,801
FROM WATER QUALITY ASSURANCE TRUST FUND 86,584

1754 EXPENSES
FROM GENERAL REVENUE FUND 582,597
FROM FEDERAL GRANTS TRUST FUND . . . 314,059
FROM LAND ACQUISITION TRUST FUND . . 85,370
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 42,343
FROM WATER QUALITY ASSURANCE TRUST FUND 130,397

1755 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,113,908

1756 SPECIAL CATEGORIES
DEEPWATER HORIZON OPERATIONS
FROM COASTAL PROTECTION TRUST FUND . 700,000
FROM FEDERAL GRANTS TRUST FUND . . . 50,000

1757 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 150,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,018,000

1758 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM WATER QUALITY ASSURANCE TRUST FUND 1,780,902

1758A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 1,327,293

Funds in Specific Appropriation 1758A are provided for the following projects:

Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038) (SF 2948)..... 250,000
Coral Springs SCADA Radio Telemetry System (HF 2336) (SF 1209)..... 85,000
High Springs North West Alachua County Utility Maintenance Equipment (HF 3709) (SF 2973)..... 125,000
Perry Vacuum Jetter Truck (HF 3623) (SF 1555)..... 595,677
Protecting our Outstanding Waters in Big Cypress: Funding Phosphorous Target Study (HF 1625) (SF 2229)..... 221,616
VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (HF 2868) (SF 1750)..... 50,000

1759 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 11,830
FROM LAND ACQUISITION TRUST FUND . . 2,303
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 2,180
FROM WATER QUALITY ASSURANCE TRUST FUND 1,480

1760 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 76,578

1761 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 894,350

1762 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,921
FROM FEDERAL GRANTS TRUST FUND . . . 15,328
FROM LAND ACQUISITION TRUST FUND . . 1,632
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 2,460
FROM WATER QUALITY ASSURANCE TRUST FUND 2,402

1763 FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 77,605,000

1764 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND . 3,000,000

1765 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1765 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1766 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1766A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER PROJECTS
FROM GENERAL REVENUE FUND 30,391,337
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 350,000,000

From the funds in Specific Appropriation 1766A, $350,000,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund and $30,391,337 in nonrecurring funds from the General Revenue Fund are provided for the following water projects:

Altamonte Springs Upgrading and Expanding the Reuse Augmentation Facility (HF 1359) (SF 1273)..... 2,000,000
Apopka Master Lift Station #017 Replacement (HF 1161) (SF 2762)..... 1,250,000
Aquatic Restoration and Conservation Alliance - Indian River Lagoon Seagrass & Water Quality Recovery Initiative (HF 3283) (SF 3607)..... 1,250,000
Aquatic Restoration and Conservation Alliance - No Name Key Coral and Caribbean King Crab Aquaculture Center (HF 2808) (SF 3420)..... 925,000
Arcadia Downtown Stormwater Improvements (HF 1909) (SF 3664)..... 500,000
Arcadia Mills Avenue Drainage Improvement (HF 1910) (SF 3665)..... 750,000
Arcadia Wastewater Treatment Plant (HF 1911) (SF 3530).... 1,500,000
Atlantic Beach Dora Drive Stormwater Mitigation Pond (HF 2919) (SF 2707)..... 212,500
Atlantic Beach Marshside Septic Tank Elimination Phase 2 (HF 2918) (SF 3324)..... 200,000
Atlantic Beach Sherman Creek Dredging (HF 2921) (SF 2704). 650,000
Auburndale Alternative Water Supply Pipeline (HF 3235) (SF 2319)..... 750,000
Aventura Country Club Drive Roadway and Stormwater Resilience Improvement (HF 3326) (SF 1984)..... 250,000
Baker Water System Improvements (HF 1005)..... 500,000
Bal Harbour Camden Drive Sanitary Sewer Replacement (HF 3332) (SF 1400)..... 748,188
Bay County - Nelson Seawall and Outfitting Berth Phase 2 (HF 3507) (SF 3102)..... 500,000
Bay County - North Bay Water Tank and Pumping Station Project (HF 1139) (SF 3106)..... 1,000,000
Bay County Expand Mouth of Basin in Allanton Phase 2 (HF 3506) (SF 3103)..... 500,000
Bay County West Bay Wastewater Capacity Enhancement Phase I Implementation (HF 2084) (SF 3125)..... 2,500,000
Bay Harbor Islands Biscayne Bay Stormwater Improvements (HF 1638) (SF 1198)..... 450,000
Belle Glade - H1 Basin Stormwater Improvements (HF 1774) (SF 1111)..... 2,259,427
Belleair Bluff Erosion Control Construction Project (HF 1749) (SF 1739)..... 4,000,000
Belleair Drainage Improvement Equipment (HF 1746) (SF 1740)..... 350,000
Belleview Rehabilitation of Critical Lift Stations (HF 1093) (SF 1331)..... 206,250
Biscayne Park Septic to Sewer Conversion Assessment (HF 3446) (SF 1770)..... 75,000
Blountstown Lift Station & Well Improvements (HF 2391) (SF 3117)..... 600,000
Boca Raton Drinking Water Transmission and Distribution Improvements - Boca Riviera (HF 3270) (SF 1158)..... 375,000
Bonita Springs Paradise Road Bike Pedestrian Improvement Project (HF 3662) (SF 2087)..... 1,000,000
Boynton Beach Water Distribution System Improvement - Bent Tree and Lime Tree Communities (HF 3287) (SF 2921). 250,000
Bradenton Beach Stormwater Flood Resiliency Projects (HF 1542) (SF 1862)..... 1,000,000
Bradenton Lift Station 08 Relocation (HF 1515) (SF 1870).. 1,000,000
Bradenton Water Reclamation Facility Injection Well Pump Station (HF 1519) (SF 1869)..... 3,000,000
Bradenton Water Reclamation Facility Off Line Storage Tank (HF 1582) (SF 1871)..... 1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Bradford County Keystone Heights Airport Water and Wastewater Master Plan (HF 3727) (SF 3157)..... 87,500
Brevard County - Improve Indian River Lagoon Circulation by Bridging Sections of the Hwy 528 Causeway (HF 2682) (SF 1180)..... 175,000
Brevard County - Indian River Lagoon, Septic Upgrades to Advanced Treatment Units (HF 2681) (SF 1181)..... 1,500,000
Brevard County - Maemir/Martin/Fiske Area Drainage Improvements - Multi-Basin Study (HF 2674) (SF 1183).... 250,000
Brevard County Indialantic Stormwater Drainage Design - Phase 7 (HF 2671) (SF 1182)..... 105,000
Brevard County Newfound Harbor Drive Drainage Improvements - Pelican Creek (Phase 1A) and Fowler Drive (HF 2675) (SF 1184)..... 630,612
Brevard County Sykes Creek Phase 2 Environmental Dredging (HF 2680) (SF 1074)..... 2,162,000
Brevard Zoo Indian River Lagoon Innovative Wastewater System and Education Hub (HF 3442) (SF 3304)..... 2,500,000
Bristol Water Meter Replacement (HF 3203) (SF 1460)..... 350,000
Brooksville Barnett Road Drainage Retention Area (DRA) Dredging and Restoration (HF 1677) (SF 2293)..... 600,000
Bushnell Wastewater Treatment Plant Expansion (HF 2325) (SF 1949)..... 500,000
Callahan Waterline Extension Project Phase 2 (HF 2954) (SF 2711)..... 350,000
Caloosahatchee Valued Ecosystem Restoration - Phase 9 (HF 1163) (SF 2082)..... 2,000,000
Carrabelle Ryan Drive Stormwater Improvements (HF 3061) (SF 3172)..... 275,000
Carrabelle Watermain Extension Oak Street to Carlton Ave (HF 3655) (SF 1548)..... 740,000
Central Florida Water Initiative Grove Land STA Final Phase (HF 3785) (SF 3785)..... 2,200,000
Century Inflow and Infiltration Study (HF 2802)..... 315,000
Century Lift Station Rehabilitation (HF 2801) (SF 3766)... 830,339
Charlotte County Ackerman Septic to Sewer Conversion (HF 1941) (SF 3702)..... 500,000
Charlotte County Burnt Store Water Reclamation Facility and Advanced Wastewater Treatment Upgrade (HF 1939) (SF 3676)..... 2,500,000
Charlotte County Stormwater System Performance and Flood Resilience (HF 3008) (SF 3667)..... 350,000
Charlotte County West Port Water Reclamation Facility and Advanced Wastewater Treatment Upgrade (HF 3011) (SF 3677)..... 500,000
Chattahoochee Congo Lift Station Rehabilitation (HF 2742) (SF 1447)..... 125,000
Chiefland Sequencing Batch Reactor Controls Modernization & Process Reliability Improvements (HF 3308) (SF 1349).. 300,000
Cinco Bayou Hughes Street Stormwater Improvements (HF 1892)..... 375,000
Clay County Septic Pilot Program (HF 3031) (SF 2954)..... 1,000,000
Clearwater Backup Emergency Power Generator Connection for Lift Stations (HF 1753) (SF 2838)..... 800,000
Clearwater Lift Station Rehab Program (HF 1752) (SF 1729). 3,000,000
Clermont Southern Area Water Treatment and Storage (HF 1377) (SF 2091)..... 250,000
Clewiston Pasadina Avenue Water Main Improvement Project (HF 2527) (SF 3041)..... 100,000
Cocoa Baffle Box Installation Project (HF 2693) (SF 1189). 4,715,000
Cocoa Beach - Gravity Sewer Rehabilitation (HF 2654) (SF 1321)..... 500,000
Coconut Creek Northeast Utilities Expansion (HF 2878) (SF 2353)..... 550,000
Collier County Isles of Capri Joint Stormwater - Sewer Project (HF 1012) (SF 3004)..... 250,000
Collier County Sanitary Sewer Air Release Valve Replacement (HF 3676) (SF 3006)..... 337,500
Collier County Wastewater Inflow and Infiltration Mitigation (HF 1013) (SF 3008)..... 500,000
Cooper City Sanitary Sewer Pipe Lining Rehabilitation Project (HF 1555) (SF 1315)..... 375,000
Cooper City Water Treatment Plant and Wastewater Treatment Plant Electrical System (HF 1553) (SF 1317)... 500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Coral Gables Downtown Drainage Flood Mitigation (HF 3561) (SF 1099)	225,000
Coral Gables Gravity Sanitary Sewer Pipe Rehabilitation (HF 3560) (SF 1160)	450,000
Coral Gables Ponce Corridor Waterway Flood Mitigation (HF 3562) (SF 1161)	225,000
Crescent City Lake Street & South Tower Water Main Improvements - Design (HF 3076) (SF 3363)	112,500
Crescent City Wastewater Treatment Facility Improvements - Design (HF 3075) (SF 3361)	50,000
Crestview Juniper Creek Wastewater Resiliency Project (HF 1112)	187,500
Crestview Wetland Preserve & Stormwater Improvements (HF 1113)	250,000
Cutler Bay - SW 207 Street and SW 85 Avenue Water Quality Improvement Project (HF 2152) (SF 1133)	500,000
Dania Beach NW/SW 1st Avenue Water Main Replacement (HF 2887) (SF 1654)	350,000
Dania Beach SW 34th Court Stormwater Improvements (HF 2886) (SF 1650)	500,000
Davenport Center Crest Sanitary Sewer Collection System Project (HF 3231) (SF 3703)	1,941,815
Daytona Beach Shores Mobile Stormwater Infrastructure (HF 2190) (SF 2801)	375,000
DeBary Alexander Island: A Strategic Investment in Florida's Wekiva-Ocala Greenway (HF 1168) (SF 1849)	1,250,000
DeBary Eastern Emergency Management System: Resilient Stormwater Improvements (HF 1126) (SF 1850)	428,458
DeBary Resilient Streets: Building Storm Infrastructure in Oldest and Lowest Income Neighborhoods (HF 1127) (SF 1851)	500,000
DeFuniak Springs Effluent Force Main Replacement (HF 2424) (SF 3520)	1,000,000
DeLand- Thompson Street Stormwater Pond Design (HF 2726) (SF 2403)	150,000
Deltona Watermain Replacement (HF 2724) (SF 2411)	1,250,000
DeSoto County Wastewater Project (HF 1932) (SF 3679)	5,000,000
Destin Four Prong Lake Emergency Outfall Project (HF 1086) (SF 3195)	1,000,000
Drive for Clean Water - Harbour Island Shoreline Restoration and Stabilization (HF 2629) (SF 2900)	500,000
Dunedin Bayshore Water Main Replacement (HF 1733) (SF 3579)	1,500,000
Dunedin Marina Hurricane Damage Repair and Restoration (HF 1760) (SF 3580)	3,000,000
Emerald Coast Utilities Authority West Ensley Septic to Sewer (HF 2793) (SF 3458)	1,000,000
Escambia County Carpenter Creek / Bayou Texar Stream Restoration Property Acquisition (HF 1186) (SF 3725)	1,000,000
Escambia River Electric Cooperative Water System Repairs and Improvements (HF 2809) (SF 3783)	117,244
Estero Parkway Water Reuse Main Extension (HF 3679) (SF 2991)	400,000
Estero Sunny Grove Waste Water Extension Project Phase 2 (HF 3681) (SF 2993)	800,000
Fernandina Beach Historic Downtown Resiliency Seawall - Phase 4 (HF 2945) (SF 3296)	2,000,000
Flagler Beach Wastewater (Reclaimed) Improvements (HF 1318) (SF 2448)	1,500,000
Flagler County Black Branch North Drainage System Project (HF 1312) (SF 2445)	1,300,000
Florida Aquarium Inc. - Improvements to Resilience and Flood Mitigation (HF 1702) (SF 2296)	1,000,000
Florida Atlantic University - Seatech Dania Beach Campus Seawall Repair (HF 2993) (SF 2755)	1,500,000
Florida Keys Aqueduct Authority Crawl Key Osmosis Facility (HF 1354) (SF 1095)	10,000,000
Fort Meade Wastewater Lift Station Improvements (HF 3471) (SF 3797)	565,642
Fort Myers Beach Downtown Business Area Stormwater Improvements Phase II (HF 3684) (SF 2084)	150,000
Fort Myers Central Wastewater Treatment Plant (HF 2345) (SF 2847)	2,500,000
Fort Myers Citywide Septic to Sewer Conversion (HF 2343) (SF 2845)	1,000,000
Fort Pierce - Avenue Q Storm Drain Replacement (14th Street to 17th Street) (HF 2287) (SF 3348)	650,000
Fort Pierce Seagrass Restoration Project Phase 5 (HF 2276) (SF 2553)	500,000
Fort Pierce Utility Authority Relocating the FPUA Wastewater Treatment Plant Off of the Indian River Lagoon (HF 2168) (SF 2554)	2,500,000
Fort White Public Works Safety and Storm Resilience Project (HF 3755)	250,000
Franklin County St George Island - Bob Sikes Cut Cost Share (HF 3653) (SF 1504)	150,000
Freeport - CR-3280 Water Storage Tank and Well (HF 2426) (SF 3218)	500,000
Friends of Lake Apopka Shoreline Restoration Project (HF 1381) (SF 1933)	1,900,000
FSU - The John and Mable Ringling Museum Hurricane Repair (HF 1030) (SF 1307)	600,000
Golden Beach Flood Mitigation for South Island (HF 1639) (SF 1668)	900,000
Green Cove Springs Esplanade Avenue Stormwater Project (HF 3056) (SF 3086)	425,000
Greenacres Septic-to-Sewer Conversion (HF 1398)	500,000
Groveland Stormwater Master Plan (HF 1568) (SF 1931)	225,000
Haines City Wastewater Treatment Plant Expansion Project (HF 3232) (SF 3303)	2,000,000
Hallandale Beach Stormwater Mitigation Project - Northeast Quad Injection Well System (HF 2899) (SF 1679)	2,000,000
Hamilton County Wastewater Treatment Plant Lift Station - US Hwy 129 & CR 158 (HF 3197) (SF 1489)	425,000
Hampton Potable Water Well and Equipment Replacement and Rehabilitation (HF 3744) (SF 3005)	275,000
Hardee Lakes Park Critical Water Quality Infrastructure and Utility Improvements (HF 2584) (SF 3559)	4,000,000
Havana Lift Station Improvement - 5th Ave. (HF 2738) (SF 1433)	849,050
Hendry County PLUS Gravity Sewer Line Rehabilitation (HF 2539) (SF 3043)	1,250,000
Highlands County Istokpoga Marsh Watershed Improvement District (HF 3796) (SF 3447)	150,000
Hilliard Sanitary Sewer Collection System Rehabilitation (HF 2933) (SF 2700)	1,754,115
Hillsboro Beach - Water Treatment Plant Clearwell Storage Tank Replacement (HF 3421) (SF 3802)	225,000
Hillsboro Inlet Critical Access and Erosion Control Project (HF 3479) (SF 2724)	750,000
Hillsborough County Advanced Metering Infrastructure (HF 1701) (SF 2301)	2,000,000
Hillsborough County One Water - Balm Road Super Pump Station (HF 3303) (SF 1761)	5,000,000
Holly Hill - North Third Street Water Main Replacement (HF 3105) (SF 2586)	250,000
Holly Hill Mirage Lake Stormwater Flood Mitigation Project (HF 3106) (SF 2587)	221,400
Hollywood - Lakes of Emerald Hills Flood Control and Lake Maintenance (HF 2897) (SF 1672)	300,000
Holmes Beach Resiliency and Stormwater Improvements - SR64 - SR789 and Old Gulf Dr SW Quadrant Phase 1 (HF 1543) (SF 1090)	631,670
Homestead Capacity Upgrade of Undersized/Aged Water Mains Phase I (HF 3399) (SF 1840)	2,000,000
Homestead Potable Water System & Storage Capacity Upgrades (HF 3773) (SF 1838)	2,000,000
Homestead Wittkop Park Water Treatment Plant Upgrades (HF 3392) (SF 1839)	2,000,000
Homosassa River Restoration Project (HF 2015) (SF 3263)	1,000,000
Indian Trail Improvement District M-0 Canal West Levee Mitigation and Re-enforcement (HF 1777) (SF 2043)	350,000
Indiantown Reverse Osmosis Water Treatment Plant (HF 3844) (SF 3698)	46,000,000
Islamorada North Plantation Key Pump Station Capital Project (HF 3346) (SF 1200)	375,000
Jasper New Water Treatment Plant & 16-inch Water Transmission Main (HF 3198) (SF 1510)	175,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Jupiter A1A Beach Front Drainage Improvements (HF 3294) (SF 2149)	100,000
Jupiter Alma's Place Drainage and Water Quality Improvements (HF 3291) (SF 2100)	169,100
Jupiter Alternate A1A (SR 811) - Sawfish Bay Outfall Improvements (HF 3293) (SF 2148)	125,000
Jupiter Narrows Conservation Alliance - Andrew ''Red'' Harris Mangrove Islands Restoration in the Jupiter Narrows (HF 2029) (SF 2145)	260,000
Jupiter Seminole Basin Water Quality Improvements (HF 3262)	241,794
Key Biscayne Garden District Flood Mitigation (HF 3670) (SF 1140)	375,000
Key Biscayne Hybrid Reef Breakwater System (HF 3671) (SF 1155)	250,000
Key Colony Beach Water Reclamation Facility Improvements (HF 1626) (SF 1203)	475,000
Key West Duval Street Mallory Square Area Stormwater Pump Station and Resilience Project Phase 1 (SF 3778)	1,000,000
Key West Stormwater Enhancements (HF 1737) (SF 1197)	750,000
Key West Wastewater Treatment Improvements (HF 1739) (SF 1092)	750,000
Keystone Heights Nightingale Street Culvert Resiliency Project (HF 3100)	210,000
Kissimmee East City Drainage Canal Improvement Project (HF 1287) (SF 1595)	500,000
LaBelle Wastewater Treatment Facility Master Lift Station Redundant Forcemain (HF 2533) (SF 3046)	500,000
LaBelle Wastewater Treatment Facility Solids Management (HF 2535) (SF 3047)	500,000
LaBelle Watermain Construction Zone G, H, I (HF 2534) (SF 3048)	1,000,000
Lady Lake Water Reclamation Facility Expansion Phase 3 (HF 1537) (SF 1926)	1,000,000
Lake Butler Ground Storage Tank No. 2 Redundancy and Supply Resiliency Project (HF 3738) (SF 3028)	790,000
Lake City Wastewater Lift Station Replacement 1 (HF 3751) (SF 3022)	150,000
Lake Clinch Shoreline Stabilization Project (HF 2783) (SF 3574)	2,578,510
Lake County Fairgrounds & Sports Complex Utility Master Plan (HF 1536) (SF 1922)	100,000
Lake County Water Authority Nutrient Reduction Facility (HF 1124) (SF 1896)	150,000
Lake Helen Road and Drainage Resiliency Improvements-Church Street and Pennsylvania Avenue Corridor (HF 2733) (SF 2802)	500,000
Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342)	5,000,000
Lake Placid Lake June Road West Water Main Extension (HF 2227) (SF 3338)	1,600,000
Lake Weir Restoration and Nutrient Reduction Project (HF 3339) (SF 2400)	1,200,000
Lakeland San Gully Drainage Stabilization Project (HF 2778) (SF 2315)	1,000,000
Lakeland Septic to Sewer Conversion Project (HF 2779) (SF 2317)	1,000,000
Largo Allen's Creek Flood Mitigation Project (HF 1728) (SF 2499)	600,000
Lauderdale Lakes Canal 3 Stormwater Conveyance and Water Quality Improvement Project (HF 2199) (SF 3600)	900,000
Lauderdale Lakes Gated Outfalls and Flow Skimmers Implementation Project - Phase I (HF 1560) (SF 2742)	250,000
Lauderdale-by-the-Sea Bougainvilla Drive and Poinciana Street Improvements (HF 3790) (SF 3379)	375,000
Lauderhill Lift Station 47 Rehabilitation (HF 1721) (SF 2744)	567,500
Laurel Hill Water System Improvements (HF 1004)	1,000,000
Lee County - Fort Myers Beach Water Reclamation Facility Restoration & Enhancement (HF 1389) (SF 2431)	2,500,000
Lee County Southeast Force Main (FM) Improvements - Segment 2 (HF 1403) (SF 2842)	2,000,000
Lehigh Acres Municipal Services Improvement District - RISE Resilient Infrastructure for Stormwater & Environment (HF 2641) (SF 3055)	3,554,300
Leon County - Woodville Sewer Project Phase 2 (HF 3644) (SF 3328)	1,500,000
Levy County Replacement of University Oaks System Mains (HF 2858) (SF 2930)	425,000
Lighthouse Point Stormwater Improvement Project - Priority Area 1 Stormwater Master Plan (HF 3423) (SF 1666)	500,000
Lower St. Johns River Submerged Aquatic Vegetation Restoration Project Phase 2 (HF 1116) (SF 2588)	2,000,000
Loxahatchee Groves Stormwater System Rehabilitation Phase lll (HF 1772) (SF 2066)	375,000
Lynn Haven East Side Wetland Park (HF 1141) (SF 3247)	250,000
Madison Water and Sewer Line Replacement (HF 2988) (SF 1515)	1,000,000
Marathon Deep Injection Well Project (HF 1627) (SF 1202)	2,500,000
Margate Stormwater Infrastructure Assessment and Rehabilitation (HF 2364) (SF 1176)	350,000
Mary Esther Highway 98 Water Main Replacement and System Upgrades (HF 1188) (SF 3196)	775,000
Meadowood Estates Stormwater Pump Station Generator (HF 3069) (SF 2283)	500,000
Medley NW 116th Way Drainage Improvements (HF 2602) (SF 2214)	250,000
Miami Beach Alton Road Reconstruction 907 (HF 3318) (SF 1778)	900,000
Miami Beach West Ave Phase III (HF 3126) (SF 1779)	900,000
Miami Dade County Greynolds Raptor Center's Septic-to-Sewer Project (HF 3529) (SF 2389)	77,103
Miami East Flagami Flood Mitigation (Pump Station) (HF 2219) (SF 1747)	1,500,000
Miami Lakes NW 79th Avenue Drainage Improvements (HF 1182) (SF 2182)	500,000
Miami Lakes NW 82nd Avenue Drainage Improvements (HF 1181) (SF 2183)	1,365,000
Miami-Dade County Enhancing Efficiency and Reliability at Regional Wastewater Plant (HF 1661) (SF 1823)	750,000
Miami-Dade County Flood and Stormwater Services through Tree Enhancements on Public Land (HF 3122) (SF 1584)	750,000
Miami-Dade County Stormwater Local Drainage Improvement on SW 22 ST from SW 67 AVE to SW 67 CT (HF 2124) (SF 1753)	93,500
Miami-Dade County Stormwater Local Drainage Improvement Project for Grand Ave from Brooker Street to Jefferson Street (HF 3550) (SF 1304)	112,500
Miami-Dade County Water and Sewer Critical Infrastructure Security Enhancements (HF 1660) (SF 1834)	2,000,000
Miami-Dade Stormwater Local Drainage Improvement on SW 117 (HF 3386) (SF 1412)	137,500
Milton Wastewater Treatment Plant Directional Drill Project (HF 2830) (SF 3457)	1,500,000
Miramar - Supervisory Control and Data Acquisition Cybersecurity Improvement (HF 1444) (SF 1084)	150,000
Miramar Lift Station improvements, upgrades, and rehabilitation (HF 1857) (SF 1303)	375,000
Moore Haven Marina Seawall Expansion Economic Development Project (HF 2279) (SF 2543)	925,703
Naples Cove Master Stormwater Pump Station Improvements Design (HF 1214) (SF 3370)	1,200,000
Naples River Park East Stormwater & Critical Infrastructure Improvements - Design (HF 1217) (SF 3377)	600,000
Nassau County Thomas Creek Basin Flooding Mitigation (HF 2942) (SF 2684)	500,000
New Port Richey Elevated Storage Tank Improvements (HF 2508) (SF 1736)	910,000
New Port Richey Rio Drive Resiliency Project (HF 2507) (SF 1735)	1,125,000
New Smyrna Beach Turnbull Creek Dredging (SF 1853)	400,000
North Bay Village Outfall Valves Upgrade Phase II (HF 3324) (SF 2540)	250,000
North Florida Water Utilities Authority Regional Wastewater Feasibility Study (HF 3626) (SF 1503)	350,000
North Lauderdale - Canal Culverts Replacement (HF 1717) (SF 2750)	750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

North Miami Beach Highland Village Drainage Project Phase 1 (HF 3544) (SF 2753)	325,000
Oak Hill Canal Avenue Stormwater Improvements (HF 2188) (SF 2803)	450,000
Oakland - South Lake Apopka Initiative - N. Pollard Street Wastewater Extension (HF 1151) (SF 2765)	1,500,000
Ocala Sewer Ex-Filtration Project (HF 1266) (SF 1351)	500,000
Ocean Ridge Water Main Replacement Program (HF 1397) (SF 1082)	300,000
Ocoee Alternative Water Supply Project (HF 1215) (SF 1908)	375,000
Okeechobee Utility Authority Advanced Metering Infrastructure (HF 2240) (SF 3638)	3,000,000
One Rake At A Time's Rainbow River Restoration Project (HF 2003) (SF 1339)	500,000
One Water Florida Campaign - Phase II of the Recycled Water for Potable Purposed Education (HF 3066) (SF 2303)	250,000
Orange Park Shaw Pond Dredging and Expansion Project (HF 3093) (SF 2959)	475,000
Ormond Beach Reclaimed Water Main Crossing (HF 3113) (SF 2618)	375,000
Osceola County Boggy Creek Shoal and Vegetation Removal (HF 3159) (SF 1601)	3,500,000
Osceola County C-31 Canal Bank Stabilization (HF 1277) (SF 1602)	1,500,000
Palm Beach - Peanut Island and Lake Worth Lagoon Habitat Restoration (HF 3261)	330,000
Palm Beach County Australian Avenue Drainage Improvements (HF 1054) (SF 1696)	2,000,000
Palm Beach County Water Treatment Plant No. 2 Expansion (HF 1393) (SF 1698)	1,000,000
Palm Beach County Water Treatment Plant No. 8 Membrane Expansion (HF 1438) (SF 1109)	2,000,000
Palm Beach Gardens Thompson River Dredging (HF 1768) (SF 2375)	250,000
Palm Beach North Lake Way Living Shoreline (HF 3254) (SF 3509)	262,500
Palm Coast Burroughs Dr Stormwater Park (HF 1333) (SF 2624)	150,000
Palm Coast Woodlands Community Stormwater Capacity (HF 1334) (SF 2626)	250,000
Palm Springs Canal 9 Sewer Force Main Replacement (HF 1492) (SF 1877)	250,000
Palm Springs Critical Facility Emergency Generators - Sewer Vacuum Stations #2 and #3 (HF 1493) (SF 1876)	250,000
Palmetto Bay Stormwater Improvements Sub-Basin #39 (HF 2137) (SF 1411)	306,000
Palmetto Rehabilitation and Resiliency Improvements to Sanitary Sewer Lifts Station (HF 2096) (SF 1866)	750,000
Palmetto Sanitary Sewer I&I Pipe Lining (HF 2097) (SF 1864)	1,000,000
Palmetto Water Meter Backflow Upgrades (HF 2099) (SF 1865)	2,000,000
Panhandle Clean Water Initiative (HF 3180) (SF 1464)	250,000
Peace River Manasota Regional Water Supply Authority Regional Transmission System Project (HF 1576) (SF 1215)	1,500,000
Peace River Manasota Regional Water Supply Authority Surface Water Expansion Project (HF 3139) (SF 1214)	3,500,000
Peanut Island Coast Guard Facility and Bunker Restoration (HF 1053) (SF 1695)	650,000
Pembroke Park Park Road South Stormwater Improvements (HF 1785) (SF 1669)	500,000
Pensacola and Perdido Bays Estuary Program Restoration Initiative (HF 2819) (SF 3308)	990,000
Pigeon Key Foundation Hurricane Restoration & Protection Project (HF 1353) (SF 1098)	600,000
Pinecrest Stormwater Improvements (HF 2122) (SF 1822)	375,000
Pinellas County Sanitary Sewer Pump Stations Electrical Improvements (HF 2468) (SF 1717)	3,927,154
Pinellas Park 60th Street Drainage and Safe Routes to School (HF 2056) (SF 2509)	500,000
Pinellas Park Pond Dredging of the Autumn Run Neighborhood (HF 3769) (SF 2507)	750,000
Pinellas Park Rehabilitation of Lift Station 30 (HF 2040) (SF 2508)	750,000
Plant City Canal Clearing and Improvements (HF 2013) (SF 2329)	2,500,000
Plantation Cleary Blvd Drainage Improvements (HF 2212) (SF 3507)	320,000
Polk County Headwaters of Peace River Floodplain Protection and Restoration (HF 3470) (SF 2324)	2,500,000
Pompano Beach Industrial Area Stormwater Improvement Project (HF 3422) (SF 1655)	492,500
Ponce Inlet Stormwater Capacity Improvements (SF 2404)	215,000
Port Orange Charles Street Wastewater Lift Station Rehabilitation (HF 2906) (SF 2414)	750,000
Port Orange Portona Stormwater Ponds & Infrastructure Upgrades (HF 2908) (SF 2412)	1,232,500
Port St. Lucie Hogpen Slough HPS-60 Water Control Structure (HF 2926)	500,000
Port St. Lucie Rangeline Reverse Osmosis Water Treatment Facility Class I Deep Injection Well (HF 2759) (SF 2144)	1,000,000
Punta Gorda Storm Recovery and Modernization of Water Metering Infrastructure (HF 1913) (SF 3531)	1,000,000
Putnam County St. John's Harbor Water System Upgrades (HF 3089) (SF 2522)	400,000
Putnam County Waste Water Treatment Expansion Phase I (HF 3087) (SF 2584)	1,000,000
Riviera Beach Utility Special District - New Water Treatment Plant Construction (HF 2564) (SF 2379)	1,500,000
Rockledge Wastewater Treatment Plant Nutrient Uptake Phase II (HF 1529) (SF 1363)	1,600,000
Royal Palm Beach Storm Drain Outfall Replacement and Reinforcement (HF 1879) (SF 2068)	112,500
Safety Harbor Stormwater Pond Modification Project (HF 1221) (SF 1720)	1,000,000
Sand and Grit Removal Grants for Wastewater Treatment Facilities (HF 2224) (SF 3174)	800,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (HF 2288) (SF 1274)	2,500,000
Sanibel Weir Flap Gate Modification and Installation (HF 3689) (SF 1370)	600,000
Sarasota County Little Sarasota Bay Water Quality Phase II (HF 1024) (SF 1164)	250,000
Sarasota County North Port Emergency Water Main Interconnect (HF 3154) (SF 1167)	520,000
Sarasota Phillippi Creek Dredging: Flood Prevention Phase 1 and 2 (HF 1260) (SF 1165)	2,000,000
Sarasota Whitaker Bayou Dredging Project (HF 3135) (SF 1419)	2,499,750
Save Crystal River, Inc. Kings Bay Restoration Project (HF 2018) (SF 3275)	2,000,000
Seminole County Advanced Metering Infrastructure (HF 2596) (SF 1276)	1,000,000
Sewall's Point South Resiliency Project (HF 2315) (SF 3360)	780,000
Sopchoppy Secondary Well Development for System Redundancy and Disaster Preparedness (HF 3651) (SF 1563)	400,000
South Broward Drainage District Pembroke Falls Sluice Gate & Telemetry Project (HF 1119) (SF 1079)	125,000
South Broward Drainage District S-2, S-3, and S-7 Sluice Gates (HF 1425) (SF 1156)	328,892
South Daytona - Sewer System Rehabilitation Pipelining Phase 2 (HF 2076) (SF 1845)	375,000
South Daytona Stormwater Backflow Prevention Implementation Phase I (HF 3103) (SF 1844)	375,000
South Miami Septic to Sewer Conversion Phase II (HF 3590) (SF 3215)	1,000,000
Southwest Ranches - Rolling Oaks Drainage Improvement (HF 1081) (SF 1104)	170,188
St. Augustine Beach Mickler Outfall North Resiliency/Adaptation Improvements (HF 1326) (SF 2603)	828,000
St. Augustine Beach Mickler Outfall South Adaptation/Resiliency Improvements (HF 1327) (SF 2604)	1,016,025
St. Augustine Beach Mizell Outfall Resiliency Improvements (HF 1332) (SF 2605)	776,250
St. Augustine Wastewater System Planning & Design (HF 1810) (SF 2569)	1,000,000
St. Leo Stormwater Infrastructure for Town Center (HF 3073) (SF 2287)	995,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

St. Lucie River Submerged Aquatic Vegetation Enhancement Project - Phase 3 North Fork (HF 2762) (SF 2062)	512,813
St. Lucie Village Septic to Sewer - Phase 3 Design (HF 2299) (SF 3444)	242,775
St. Lucie Village Septic-to-Sewer Project Phase 2 Sewer Connections (HF 2297) (SF 3350)	290,500
St. Marks Lift Station Upgrades (HF 3643) (SF 1517)	210,000
St. Marks Water System Upgrades (HF 3633) (SF 1562)	1,000,000
St. Pete Beach - Pass-a-Grille Wastewater Inflow and Infiltration (HF 2473) (SF 3302)	2,000,000
St. Petersburg Childs Park Storm Drainage Improvements (HF 2771) (SF 3633)	500,000
St. Petersburg Shore Acres Denver Street Storm Damage Improvements (HF 3768) (SF 3502)	2,000,000
Starke Advanced Metering Infrastructure Replacement Project (HF 3736) (SF 3013)	437,500
Suwannee County Regional Industrial Corridor Wastewater Treatment Plant (HF 3624) (SF 1532)	475,000
Suwannee Water & Sewer District's WWTF Upgrade and Expansion (HF 3172) (SF 1566)	600,000
Sweetwater Stormwater Infrastructure and Improvement (HF 1656) (SF 2216)	476,000
Talquin Water and Wastewater Fire Flow Protection (HF 3620)	300,000
Talquin Water and Wastewater Riversink Water System Well Replacement (HF 3652) (SF 1827)	500,000
Tamarac Water Main & Fire Protection System Improvements Phase 1 (HF 1715) (SF 2134)	750,000
Tampa Bay Watch Shoreline Protection and Water Quality Improvements (HF 2462) (SF 1714)	750,000
Tampa Bay Water: Supervisory Control and Data Acquisition Modernizing & Securing Critical Technology Infrastructure (HF 2813) (SF 2788)	500,000
Tampa Ditch Rehabilitation Program (HF 3714) (SF 2886)	1,000,000
Tampa South Howard Flood Relief project (HF 3385) (SF 2885)	1,500,000
Tarpon Springs North Disston Heights Water Main Renewal Project (HF 1816) (SF 1741)	600,000
Tarpon Springs Pinellas Trail Culvert Project (HF 1817) (SF 1743)	175,708
Tavares St. Clair Abrams Culvert Replacement (HF 1535) (SF 1923)	350,000
Umatilla Water System Critical Needs & Fire Flow Improvements (HF 1446) (SF 1927)	400,000
University of Miami Hybrid Reefs and Coral Restoration for Coastal Resilience (HF 2965) (SF 1394)	600,000
Venice Water Plant Production Enhancement Project (HF 1023) (SF 1163)	500,000
Virginia Gardens Upgrade of Aged Water Mains Phase I (HF 1957) (SF 2191)	1,200,000
Waccasassa Water and Wastewater Cooperative Regional Cooperative Water Treatment Plant (HF 1157) (SF 3080)	850,000
Waldo Water Meter Replacement (HF 3742) (SF 2981)	371,000
Warner University Critical Wastewater System / Treatment Facility Improvements (HF 2786) (SF 2339)	2,900,000
Wauchula Airport Deep Well Potable Water and Fire Safety Improvements (HF 3371) (SF 3542)	8,917,062
Wauchula Effluent Spray Field Site Development (HF 3375) (SF 3547)	2,000,000
Wauchula Wastewater Treatment Plant Centrifuge Dewatering System (SF 3548)	2,000,000
We Do Good - Stacy R. White Preserve Ecosystem Restoration and Wildlife Corridor Completion Project (HF 3604) (SF 2790)	1,200,000
Wellborn Water System Incorporated - 6 Inch Main Extension Project (HF 3640) (SF 3774)	350,000
Wellington Pump Station Improvements (HF 1396) (SF 1080)	650,000
Wellington Water and Sewer Extension (HF 2864) (SF 3510)	4,600,000
West Melbourne Henry Ave Box Culvert (HF 2107) (SF 1125)	155,000
West Melbourne Industrial Injection Well (HF 2108) (SF 1126)	500,000
West Miami Sewer Pump Station #4 Upgrade & Improvement (HF 3554) (SF 1592)	100,000
West Palm Beach Membrane Pilot Testing for Use of Alternative Water Supply (HF 2561) (SF 2796)	375,000
White Springs - Water System Improvements / Water Main Replacements (HF 3199) (SF 1512)	274,500
Winter Park Mead Garden Regional Nutrient Reduction Facility (HF 2271) (SF 1271)	500,000
Winter Springs Sheoah Asbestos Cement Water Main Replacement (HF 3834)	500,000
Winter Springs Water Treatment Plants SCADA Upgrade (HF 2450)	300,000
Yeshua Bread of Life - Community Drainage and Flood Mitigation Project (HF 2358) (SF 2167)	250,000
Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (HF 2209) (SF 3527)	850,000
Zolfo Springs - Wastewater Treatment Facility Rehabilitation (HF 2215) (SF 3528)	1,950,000
Zoological Society of Palm Beaches Habitat and Security Enhancements (HF 3267) (SF 2046)	450,000

1767 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1767A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,640,000

Funds in Specific Appropriation 1767A are provided for the following projects:

City of Maitland - Supervisory Control and Data Acquisition (SCADA) System Security Enhancement (HF 1462) (SF 1323)	250,000
Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038) (SF 2948)	750,000
Lake County Water Authority Pine Meadows Hicks Ditch Restoration (HF 1301) (SF 1897)	525,000
Lakeland Se7en Wetlands Water Education Center (HF 3465) (SF 2337)	115,000

1767B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 1767B, $20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1768 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - APALACHICOLA BAY AREA OF CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1768 are provided for the Apalachicola Stewardship Funding project (HF 3825) (SF 1828) and shall be held by the department until December 1, 2026. The funds shall be provided to the Apalachicola Water and Sewer District in accordance with the transfer from the City of Apalachicola to the Apalachicola Water and Sewer District required under HB 4103 (2026 Regular Session).

1770 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 20,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 1770 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern. The funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent upon the submission of a newly executed interlocal agreement among, at a minimum, the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1771, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1772 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM GENERAL REVENUE FUND 2,720,000
FROM FEDERAL GRANTS TRUST FUND . . . 8,000,000

From the funds in Specific Appropriation 1772, $800,000 in recurring funds from the General Revenue Fund is provided for sand and grit removal grants for wastewater treatment facilities. This funding will continue a statewide Department of Environmental Protection administered grants program which allows publicly owned utilities to remove sand and grit from wastewater treatment plants and associated collection systems. Distribution is on a first-come, first-serve basis with local matches, except that waiver of the match is allowed for publicly owned and utilities in rural counties, and impoverished counties and municipalities.

From the funds in Specific Appropriation 1772, $1,920,000 in recurring funds from the General Revenue Fund is provided to contract for mapping and loss estimation in publicly owned utilities. This funding will provide valuable planning and budgeting information for utilities throughout Florida, especially rural communities.

1773 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SEWER OVERFLOW AND
STORMWATER REUSE MUNICIPAL GRANTS (OSG)
PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,244,286

1773A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON
WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND 25,000,000

1775 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
GRANTS AND AIDS - STATE REVOLVING LOAN
PROGRAM ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

1776 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - EMERGING CONTAMINANTS
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 28,424,000

1777 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER - EMERGING CONTAMINANTS
FROM WASTEWATER TREATMENT AND
STORMWATER MANAGEMENT REVOLVING
LOAN TRUST FUND 7,550,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 160,059,715
FROM TRUST FUNDS 558,243,473

TOTAL POSITIONS 94.00
TOTAL ALL FUNDS 718,303,188

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 11,260,263

1778 SALARIES AND BENEFITS POSITIONS 189.00
FROM FEDERAL GRANTS TRUST FUND . . . 4,009,433
FROM INTERNAL IMPROVEMENT TRUST
FUND 140,972
FROM LAND ACQUISITION TRUST FUND . . 8,915,894
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,959,349

1779 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 7,197
FROM LAND ACQUISITION TRUST FUND . . 94,215
FROM WATER QUALITY ASSURANCE TRUST
FUND 227,268

1780 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 196,727
FROM LAND ACQUISITION TRUST FUND . . 1,577,612
FROM SOLID WASTE MANAGEMENT TRUST
FUND 92,774
FROM WATER QUALITY ASSURANCE TRUST
FUND 459,467

1781 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST
FUND 66,267
FROM WATER QUALITY ASSURANCE TRUST
FUND 132,533

1782 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST
FUND 150,000

1783 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,399,855

1784 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY
SUPPORT
FROM GRANTS AND DONATIONS TRUST
FUND 176,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1785 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST FUND 231,564

1786 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM INTERNAL IMPROVEMENT TRUST FUND 110,000

1787 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 378,126

1788 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

1789 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 11,000,000
FROM SOLID WASTE MANAGEMENT TRUST FUND 207,354
FROM WATER QUALITY ASSURANCE TRUST FUND 214,205

From the funds in Specific Appropriation 1789, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to contract with the Water School at the Florida Gulf Coast University to update and expand the comprehensive, statewide water quality study to identify and analyze impaired rivers, lakes, estuaries, and coastal systems, including upstream sources, and determine the root cause of such impairments. The water school shall also recommend potential solutions for each of the impaired waterways.

From the funds in Specific Appropriation 1789, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for a pilot program to install smart devices that automatically dispense biological treatments into septic tank systems to rejuvenate and/or maintain the health of the septic tank system. The Department may partner with local governments that volunteer to participate in the pilot program. The department shall provide an installation update and a report on the impact of the smart devices on the septic systems. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 31, 2027.

1790 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST FUND 312,710

1791 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 28,178
FROM INTERNAL IMPROVEMENT TRUST FUND 991
FROM LAND ACQUISITION TRUST FUND . . 62,662
FROM WATER QUALITY ASSURANCE TRUST FUND 27,827

1792 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST FUND 214,897

1793 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST FUND 500,000

1794 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1794 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1795 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 12,338
FROM LAND ACQUISITION TRUST FUND . . 40,115
FROM WATER QUALITY ASSURANCE TRUST FUND 13,882

1796 SPECIAL CATEGORIES
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 1,231,358

1797 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 1797, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1798 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

1798A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - BIOSOLIDS GRANT PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

The funds in Specific Appropriation 1798A, are provided for the Biosolids Grant Program as authorized in section 403.0674, Florida Statutes.

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND 36,250,000
FROM TRUST FUNDS 27,842,195
TOTAL POSITIONS 189.00
TOTAL ALL FUNDS 64,092,195

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 16,028,026

1799 SALARIES AND BENEFITS POSITIONS 254.00
FROM GENERAL REVENUE FUND 4,381,257
FROM FEDERAL GRANTS TRUST FUND . . . 5,430,203
FROM GRANTS AND DONATIONS TRUST FUND 424,913
FROM LAND ACQUISITION TRUST FUND . . 785,909
FROM MINERALS TRUST FUND 1,971,289
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 1,991,186
FROM PERMIT FEE TRUST FUND 5,865,693

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION
FROM WATER QUALITY ASSURANCE TRUST FUND 3,016,669

1800 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . 40,000
FROM MINERALS TRUST FUND 26,601
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 34,759
FROM PERMIT FEE TRUST FUND 11,503
FROM WATER QUALITY ASSURANCE TRUST FUND 150,878

1801 EXPENSES
FROM GENERAL REVENUE FUND 588,468
FROM FEDERAL GRANTS TRUST FUND . . . 637,318
FROM GRANTS AND DONATIONS TRUST FUND 47,338
FROM LAND ACQUISITION TRUST FUND . . 103,964
FROM MINERALS TRUST FUND 7,339
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 325,305
FROM PERMIT FEE TRUST FUND 353,825
FROM WATER QUALITY ASSURANCE TRUST FUND 155,207

1802 OPERATING CAPITAL OUTLAY
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 21,132

1803 SPECIAL CATEGORIES
CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM
FROM PERMIT FEE TRUST FUND 1,882,248

1804 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,269,389

1805 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM
FROM PERMIT FEE TRUST FUND 140,228

1806 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MINERALS TRUST FUND 15,353
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 7,000
FROM PERMIT FEE TRUST FUND 6,136
FROM WATER QUALITY ASSURANCE TRUST FUND 740,000

1807 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM PERMIT FEE TRUST FUND 10,000

1807A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 4,880,407

Funds in Specific Appropriation 1807A are provided for the following projects:

Bowling Green Utility and Stormwater Maintenance - Vacuum Truck (HF 2284) (SF 3570)..... 475,000
Piney Point Emergency Response (HF 3835) (SF 3306)..... 3,255,407
VACTOR Truck for the City of Port Richey (HF 2510) (SF 1825)..... 650,000
Wauchula Mechanical Street Sweeper (SF 3549)..... 500,000

1808 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 21,659
FROM LAND ACQUISITION TRUST FUND . . 3,135
FROM MINERALS TRUST FUND 7,863

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 7,942
FROM PERMIT FEE TRUST FUND 23,396
FROM WATER QUALITY ASSURANCE TRUST FUND 12,032

1809 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 145,610

1810 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 21,239
FROM FEDERAL GRANTS TRUST FUND . . . 7,059
FROM GRANTS AND DONATIONS TRUST FUND 2,117
FROM LAND ACQUISITION TRUST FUND . . 15,928
FROM MINERALS TRUST FUND 8,900
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 8,001
FROM PERMIT FEE TRUST FUND 15,252
FROM WATER QUALITY ASSURANCE TRUST FUND 10,540

1811 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 5,000,000

TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND 9,871,371
FROM TRUST FUNDS 31,760,819

TOTAL POSITIONS 254.00
TOTAL ALL FUNDS 41,632,190

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 11,361,595

1812 SALARIES AND BENEFITS POSITIONS 180.00
FROM GENERAL REVENUE FUND 181,533
FROM INLAND PROTECTION TRUST FUND . 6,481,993
FROM FEDERAL GRANTS TRUST FUND . . . 3,363,188
FROM SOLID WASTE MANAGEMENT TRUST FUND 2,679,689
FROM WATER QUALITY ASSURANCE TRUST FUND 4,726,881

1813 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 215,441
FROM SOLID WASTE MANAGEMENT TRUST FUND 42,552
FROM WATER QUALITY ASSURANCE TRUST FUND 42,000

1814 EXPENSES
FROM GENERAL REVENUE FUND 17,998
FROM INLAND PROTECTION TRUST FUND . 522,941
FROM FEDERAL GRANTS TRUST FUND . . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND 235,519
FROM WATER QUALITY ASSURANCE TRUST FUND 376,886

1815 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST
FUND 300,000

1816 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE
COLLECTION
FROM SOLID WASTE MANAGEMENT TRUST
FUND 1,109,994

1817 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST
FUND 6,000

1818 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 7,500,000

1819 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR
BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST
FUND 880,000

1820 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST
FUND 174,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 62,100

From the funds in Specific Appropriation 1820, $100,000 in nonrecurring funds from the General Revenue Fund shall be used by the Department of Environmental Protection to competitively procure a study to examine and recommend appropriate safety standards for battery collection sites at distributors or retailers. Specifically, the study shall provide recommended practices for a distributor or retailer regarding the proper collection and handling of batteries and products containing batteries for off-site recycling and disposal. The study must include recommendations, including employee-related training, for limiting distributor or retailer liability associated with collection, storage, and handling of batteries as it relates to the risk of fire, environmental harm, and public health and safety. The department must submit a final report, including results and recommendations, by June 30, 2027, to the chair of the Senate Appropriations Committee on Agriculture, Environment, and General Government and the chair of the House Agriculture & Natural Resources Budget Subcommittee.

1821 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 804,153

1822 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,719,108

1823 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 1,733,285

1823A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 7,667,086

Funds in Specific Appropriation 1823A are provided for the following projects:

Florida Glass Recycling Initiative: Regional Processing & Market Development for Sustainable Growth (HF 3510) (SF 1362)..... 667,086

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (HF 1498) (SF 2074)..... 4,000,000
Stock Island Landfill Remediation Feasibility (SF 3789)... 3,000,000

1823B SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND
CONSUMER SERVICES - MOSQUITO CONTROL
PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST
FUND 3,660,000

1824 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 25,466
FROM FEDERAL GRANTS TRUST FUND . . . 13,213
FROM SOLID WASTE MANAGEMENT TRUST
FUND 10,528
FROM WATER QUALITY ASSURANCE TRUST
FUND 18,571

1825 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE -
ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST
FUND 231,092

1826 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA -
RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST
FUND 700,000

1827 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 4,727,055
FROM FEDERAL GRANTS TRUST FUND . . . 2,892,467

1828 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 14,000,000

1829 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 601
FROM INLAND PROTECTION TRUST FUND . 29,412
FROM FEDERAL GRANTS TRUST FUND . . . 10,458
FROM SOLID WASTE MANAGEMENT TRUST
FUND 9,777
FROM WATER QUALITY ASSURANCE TRUST
FUND 19,973

1830 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE
AND CONSUMER SERVICES - OPERATION CLEAN
SWEEP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 100,000

1831 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE
CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 12,000,000

1832 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 4,000,000

1832A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,400,000

Funds in Specific Appropriation 1832A are provided for the following projects:

Coral Gables Environmental Remediation of Debris Management Site (HF 3563) (SF 1159)..... 900,000
North Port Solid Waste Transfer Station (HF 3131) (SF 1306)..... 2,500,000

1833 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 3,000,000

1834 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 7,000,000

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND 11,367,218
FROM TRUST FUNDS 85,740,058

TOTAL POSITIONS 180.00
TOTAL ALL FUNDS 97,107,276

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 46,819,596

1835 SALARIES AND BENEFITS POSITIONS 1,032.50
FROM LAND ACQUISITION TRUST FUND . . 43,162,226
FROM STATE PARK TRUST FUND 30,002,785

1836 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 82,622
FROM STATE PARK TRUST FUND 14,240,607

1837 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 38,545
FROM LAND ACQUISITION TRUST FUND . . 331,215
FROM STATE PARK TRUST FUND 19,832,029

1838 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 535,986

1839 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND 2,250,000

1840 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE PARK TRUST FUND 220,000

1841 SPECIAL CATEGORIES
POINT OF SALE - PARK BUSINESS SYSTEM
FROM STATE PARK TRUST FUND 2,500,000

1842 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 900,000

1843 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND 208,274

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM STATE PARK TRUST FUND 755,650

1844 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM INTERNAL IMPROVEMENT TRUST FUND 9,000,000
FROM LAND ACQUISITION TRUST FUND . . 2,304,617
FROM STATE PARK TRUST FUND 203,130

1845 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 2,000
FROM STATE PARK TRUST FUND 50,000

1846 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,748,064

1847 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM LAND ACQUISITION TRUST FUND . . 100,000
FROM STATE PARK TRUST FUND 4,675,206

1848 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND 150,000

1849 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 316,610

1850 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 2,112,568
FROM STATE PARK TRUST FUND 1,468,473

1851 SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM LAND ACQUISITION TRUST FUND . . 2,231,044

1852 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND 1,200,538

1853 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 226,093
FROM STATE PARK TRUST FUND 163,493

1854 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM INTERNAL IMPROVEMENT TRUST FUND 46,500,000

From the funds in Specific Appropriation 1854, $21,500,000 is provided for the following state parks:

Bald Point State Park Campground..... 8,000,000
Colt Creek State Park Equestrian Facilities..... 9,000,000
Jonathan Dickinson State Park..... 2,000,000
Silver Springs State Park Swimming Area..... 2,500,000

1855 FIXED CAPITAL OUTLAY
LAND AND RESOURCE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 10,000,000

Funds in Specific Appropriation 1855 from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
for land management activities by August 1, 2026.

1856 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 15,000,000

1858 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1858A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 29,339,605

Funds in Specific Appropriation 1858A are provided for the following local parks:

Biscayne Park Playground Equipment Improvements (HF 2132) (SF 1824)..... 150,000
Bonita Springs Community Aquatic Facility Expansion Project (HF 3664) (SF 3765)..... 2,500,000
Broward County Target Range at Markham Park (HF 2896) (SF 1657)..... 687,085
Camp Welaka Revitalization (HF 3257) (SF 2045)..... 750,000
Citrus County - Chassahowitzka River Campground Repairs and Improvements (SF 3280)..... 800,000
Clay County Moccasin Slough Scenic Trail and Elevated Boardwalk with Nature Center (HF 3033) (SF 3085)..... 400,000
Community Park & Nature Preserve (HF 1829) (SF 1305)..... 950,000
Cutler Bay Bel-Aire Park Community Center Improvements (HF 2156) (SF 1152)..... 300,000
Deerfield Beach Oveta McKeithen Park Air Pavilion (HF 2200) (SF 1122)..... 450,000
Eustis Lake Willie Boardwalk Renovation (HF 1428) (SF 1921)..... 350,000
Fort Myers - Calusa Nature Center Boardwalk Restoration (HF 2347) (SF 2846)..... 750,000
Franklin County Sylvester Williams Park Lighting (HF 3189) (SF 1498)..... 295,000
Green Cove Springs - St. Johns River Trail Design Phase II (HF 3043) (SF 3087)..... 356,250
Hugh Taylor Birch State Park Perimeter Fence Replacement and Security Enhancement (HF 3431) (SF 1676)..... 160,000
Jupiter Athletic Field Repairs and Restoration (HF 3292) (SF 2097)..... 700,000
Lake County Neighborhood Lakes Gateway Center (HF 1302) (SF 1918)..... 400,000
Largo McGough Nature Park Boardwalk Replacement (HF 2066) (SF 2496)..... 560,000
Mangonia Park Addie Greene Regional Park Improvements (HF 1349) (SF 2381)..... 220,000
Montverde Public Recreation Revitalization Project (HF 2054) (SF 1945)..... 250,000
North Miami ADA Compliance and Safety Upgrades (HF 3329) (SF 1979)..... 150,000
Okaloosa County - Shalimar Bridge Park Project (SF 3253).. 1,500,000
Okaloosa County Florida National Scenic Trail - Okaloosa County Gap Yellow River Bridge Crossing (HF 2827)..... 750,000
Pahokee Restoration Project: Demucking and Backfilling for Sustainable Park Design Phase 1 (HF 1510) (SF 2095). 950,000
Palmetto 14th Ave Recreational Facility (HF 2093) (SF 3720)..... 1,500,000
Parkland Special Needs Accommodations at Pine Trails Park (HF 2385) (SF 1298)..... 500,000
Peace River Botanical & Sculpture Gardens - Improving Handicap Accessibility (HF 2630) (SF 3533)..... 100,000
Plant City Lakeside Station Park (HF 1828) (SF 2327)..... 2,500,000
Provost Park Redevelopment Project (HF 2683) (SF 1179).... 375,000
Sneads Regional Sport Lighting Recovery (HF 2422) (SF 3126)..... 400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
South Miami Dante Fascell Park Community Building Project (HF 3589) (SF 3305)..... 500,000
St. Cloud Safety Alerting System for Local Parks (HF 3160) (SF 1599)..... 116,270
Tavares Golden Triangle Regional Park - West Campus (HF 1075) (SF 1892)..... 600,000
The Deering Estate Welcome Center (HF 2159) (SF 1416)..... 200,000
Vero Beach Humiston Park Boardwalk (HF 2455) (SF 3180).... 400,000
Wauchula Community Court Park (SF 3550)..... 2,000,000
Wauchula Farr Field Park Improvements - Phase 2 (HF 3370) (SF 3546)..... 3,500,000
Wauchula Oak Street Park Public Restroom Improvements (SF 3565)..... 500,000
Wekiva Youth Camp Swimming Pool Refinishing Project (HF 2552) (SF 2643)..... 70,000
West Lake Phase 1 Park Improvements (HF 1776) (SF 2142)... 600,000
West Miami Senior Recreation Development Initiative (HF 3553) (SF 1754)..... 600,000
Whispering Pines Park Boundary Fence (HF 2028) (SF 3274).. 500,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND 29,339,605
FROM TRUST FUNDS 215,511,775

TOTAL POSITIONS 1,032.50
TOTAL ALL FUNDS 244,851,380

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 13,492,606

1859 SALARIES AND BENEFITS POSITIONS 224.00
FROM GENERAL REVENUE FUND 332,489
FROM RESILIENT FLORIDA TRUST FUND . 5,210,124
FROM FEDERAL GRANTS TRUST FUND . . . 3,982,661
FROM LAND ACQUISITION TRUST FUND . . 9,894,095
FROM PERMIT FEE TRUST FUND 1,374,912

1860 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 410,652
FROM FEDERAL GRANTS TRUST FUND . . . 1,054,075
FROM LAND ACQUISITION TRUST FUND . . 813,801

1861 EXPENSES
FROM GENERAL REVENUE FUND 177,172
FROM RESILIENT FLORIDA TRUST FUND . 580,193
FROM FEDERAL GRANTS TRUST FUND . . . 176,600
FROM LAND ACQUISITION TRUST FUND . . 1,442,630
FROM PERMIT FEE TRUST FUND 170,318

1862 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS
FROM RESILIENT FLORIDA TRUST FUND . 2,000,000

1863 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 216,000

1864 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . . 200,000

1865 SPECIAL CATEGORIES
CORAL REEF PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 8,000,000

Funds in Specific Appropriation 1865 are provided for coral reef restoration and protection efforts.

1866 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND . . . 200,000
FROM LAND ACQUISITION TRUST FUND . . 100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1867 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST FUND 258,429

1868 SPECIAL CATEGORIES
RESILIENT FLORIDA
FROM RESILIENT FLORIDA TRUST FUND . 775,000

1869 SPECIAL CATEGORIES
SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE
FROM GENERAL REVENUE FUND 2,000,000

1870 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 700,000

1872 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 650,000
FROM RESILIENT FLORIDA TRUST FUND . 6,500,000
FROM LAND ACQUISITION TRUST FUND . . 784,443

From the funds in Specific Appropriation 1872, $4,000,000 in nonrecurring funds from the Resilient Florida Trust Fund is provided to the Department of Environmental Protection to contract for post-storm seafloor mapping and to extend the Florida Seafloor Mapping Initiative.

From the funds in Specific Appropriation 1872, $1,000,000 in nonrecurring funds from the Resilient Florida Trust Fund is provided to the Department of Environmental Protection to contract for a physics-based satellite-derived bathymetry technology to monitor Florida's coastline. Satellite imagery may be utilized to augment the existing seafloor mapping program, assess changes to sand resources, characterize marine habitat including coral and seagrass, and inform the state's resilience planning and monitoring efforts.

From the funds in Specific Appropriation 1872, $650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

1873 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,628,301
FROM GRANTS AND DONATIONS TRUST FUND 341,758

1874 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM RESILIENT FLORIDA TRUST FUND . 69,448
FROM FEDERAL GRANTS TRUST FUND . . . 55,071
FROM LAND ACQUISITION TRUST FUND . . 137,564
FROM PERMIT FEE TRUST FUND 19,012

1875 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 2,520,282

1876 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,201
FROM RESILIENT FLORIDA TRUST FUND . 18,334
FROM FEDERAL GRANTS TRUST FUND . . . 11,506
FROM LAND ACQUISITION TRUST FUND . . 44,637
FROM PERMIT FEE TRUST FUND 5,655

1877 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION
FROM RESILIENT FLORIDA TRUST FUND . 5,500,000

Funds in Specific Appropriation 1877 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1878 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 3,000,000

1879 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,440,443

1880 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE
FROM RESILIENT FLORIDA TRUST FUND . 160,000,000

Funds in Specific Appropriation 1880 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, year one, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2025, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1881 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RESILIENT FLORIDA PLANNING GRANTS
FROM RESILIENT FLORIDA TRUST FUND . 10,000,000

1881A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 1881A are provided for the following projects:

Key Biscayne Beach Access Pathway (HF 3672) (SF 1139)..... 175,000
Palm Beach County Ocean Inlet Improved Beach Access (HF 3256) (SF 1081)..... 125,000

1882 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 200,000

1883 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM GENERAL REVENUE FUND 14,141,067
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1883 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds shall be used to fund post-construction monitoring and projects 1 through 4 on the Strategic Beach Management Plan and projects 1 through 6 on the Inlet Management Plan.

TOTAL: COASTAL AND AQUATIC MANAGED AREAS

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 26,012,581
FROM TRUST FUNDS 274,425,292

TOTAL POSITIONS 224.00
TOTAL ALL FUNDS 300,437,873

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 4,472,117

1884 SALARIES AND BENEFITS POSITIONS 65.00
FROM AIR POLLUTION CONTROL TRUST FUND 6,653,004

1885 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 20,000

1886 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND 874,213

1887 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND 1,147,680

1888 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST FUND 550,000

1889 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND 10,705,936

1890 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST FUND 20,000

1891 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 3,880,755

1892 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND 24,270

1893 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND 26,491

TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS 23,902,349

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 23,902,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 3,127,028

1894 SALARIES AND BENEFITS POSITIONS 43.00

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM COASTAL PROTECTION TRUST FUND . 1,570,835
FROM INLAND PROTECTION TRUST FUND . 3,324,205

1895 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 61,443

1896 EXPENSES
FROM COASTAL PROTECTION TRUST FUND . 137,688
FROM INLAND PROTECTION TRUST FUND . 534,235

1897 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM COASTAL PROTECTION TRUST FUND . 107,000
FROM INLAND PROTECTION TRUST FUND . 132,000

1898 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 10,000

1899 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 725,883
FROM INLAND PROTECTION TRUST FUND . 207,000

1900 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 199,527
FROM INLAND PROTECTION TRUST FUND . 25,902

1901 SPECIAL CATEGORIES
OVERTIME
FROM INLAND PROTECTION TRUST FUND . 44,800

1902 SPECIAL CATEGORIES
PAYMENTS FOR RESTORATION AND DAMAGE
FROM COASTAL PROTECTION TRUST FUND . 25,000

1903 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 100,000

1904 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COASTAL PROTECTION TRUST FUND . 8,739
FROM INLAND PROTECTION TRUST FUND . 24,803

1905 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INLAND PROTECTION TRUST FUND . 24,719

1906 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 114,759

1906A SPECIAL CATEGORIES
TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
FROM COASTAL PROTECTION TRUST FUND . 10,510,256
FROM SOLID WASTE MANAGEMENT TRUST FUND 3,622,599

1907 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 5,752
FROM INLAND PROTECTION TRUST FUND . 8,862

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT
FROM TRUST FUNDS 21,526,007

TOTAL POSITIONS 43.00

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 21,526,007

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 480,678,777
FROM TRUST FUNDS 1,976,814,006

TOTAL POSITIONS 3,129.50
TOTAL ALL FUNDS 2,457,492,783
TOTAL APPROVED SALARY RATE 180,525,976

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 14,131,896

1908 SALARIES AND BENEFITS POSITIONS 224.00
FROM GENERAL REVENUE FUND 72,117
FROM ADMINISTRATIVE TRUST FUND . . . 10,321,400
FROM LAND ACQUISITION TRUST FUND . . 8,325,948
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,855,561
FROM NON-GAME WILDLIFE TRUST FUND . 156,556
FROM STATE GAME TRUST FUND 278,697

1909 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,872,982
FROM MARINE RESOURCES CONSERVATION TRUST FUND 273,381
FROM STATE GAME TRUST FUND 500,000

1910 EXPENSES
FROM GENERAL REVENUE FUND 300,000
FROM ADMINISTRATIVE TRUST FUND . . . 4,866,259
FROM MARINE RESOURCES CONSERVATION TRUST FUND 455,222
FROM NON-GAME WILDLIFE TRUST FUND . 42,622
FROM STATE GAME TRUST FUND 19,107

1911 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 35,728

1913 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 159,000
FROM STATE GAME TRUST FUND 1,301,255

1913A SPECIAL CATEGORIES
UNIFIED DIGITAL SERVICES AND WORKFLOW AUTOMATION PLATFORM
FROM GENERAL REVENUE FUND 2,500,000

1914 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 72,205

1915 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 118,516

1916 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,433,674
FROM MARINE RESOURCES CONSERVATION TRUST FUND 91,491
FROM NON-GAME WILDLIFE TRUST FUND . 1,685
FROM STATE GAME TRUST FUND 2,754,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1917 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 543,685

Funds in Specific Appropriation 1917 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1918 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 861,020

Funds in Specific Appropriation 1918 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1919 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 382,270
FROM LAND ACQUISITION TRUST FUND . . 5,867

1920 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 11,100

1921 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 750,000

1922 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 34,731

1923 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 425,510

1924 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 4,000

1925 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 86,903

1926 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 115,000

1927 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM ADMINISTRATIVE TRUST FUND . . . 900,000
FROM GRANTS AND DONATIONS TRUST FUND 18,168

1928 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM STATE GAME TRUST FUND 175,000

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 4,745,995
FROM TRUST FUNDS 38,374,853

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	224.00	
	TOTAL ALL FUNDS		43,120,848

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

From the salary rate provided in the Fish, Wildlife and Boating Law Enforcement budget entity, 2,000,000 shall be held in reserve. The Fish and Wildlife Conservation Commission (Commission) is authorized to submit a budget amendment and salary rate plan requesting the release to the Legislative Budget Commission (LBC). The Commission's Chief Financial Officer shall present the salary rate plan to the LBC for approval.

APPROVED SALARY RATE 81,136,802

1929	SALARIES AND BENEFITS	POSITIONS	1,083.00	
	FROM GENERAL REVENUE FUND		48,683,410	
	FROM FEDERAL GRANTS TRUST FUND . . .			6,215,197
	FROM LAND ACQUISITION TRUST FUND . .			25,892,811
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			45,563,314
	FROM NON-GAME WILDLIFE TRUST FUND .			1,130,957
	FROM STATE GAME TRUST FUND			1,460,163
1930	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		439,295	
	FROM FEDERAL GRANTS TRUST FUND . . .			90,794
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			468,057
	FROM STATE GAME TRUST FUND			254,693
1931	EXPENSES			
	FROM GENERAL REVENUE FUND		7,211,992	
	FROM FEDERAL GRANTS TRUST FUND . . .			6,083,693
	FROM LAND ACQUISITION TRUST FUND . .			3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,978,680
	FROM STATE GAME TRUST FUND			1,252,532
1932	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,584	
	FROM LAND ACQUISITION TRUST FUND . .			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257
1933	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM GENERAL REVENUE FUND		3,000,000	
1933A	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,000,000
1934	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			272,166
1935	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760
1936	SPECIAL CATEGORIES			
	NUISANCE WILDLIFE CONTROL			
	FROM LAND ACQUISITION TRUST FUND . .			150,000
1937	SPECIAL CATEGORIES			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,278,012	
	FROM LAND ACQUISITION TRUST FUND . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		853,663
1937A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	583,000	

Funds in Specific Appropriation 1937A are provided for the following projects:

Boater Safety Education Program (HF 1453) (SF 2739).....	100,000
Boating Safety Education, Advocacy & Outreach Program Expansion (HF 2128) (SF 2243).....	250,000
Eckerd College Search and Rescue (HF 2474) (SF 2504).....	233,000

1938	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM GENERAL REVENUE FUND	306,754	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1939	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	5,274,388	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804

From the funds in Specific Appropriation 1939, $4,000,000 is provided to the Fish and Wildlife Conservation Commission for overtime pay for sworn law enforcement officers. These funds shall be placed in reserve. The Commission is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed overtime policy adopted by the commission that establishes processes for assigning overtime duties among sworn law enforcement officers.

1940	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,561,969	
	FROM FEDERAL GRANTS TRUST FUND . . .		107,898
1941	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	353,243	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1942	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,944,318
1943	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	2,026,473	
1944	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,247,814
1945	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 376,524
FROM FEDERAL GRANTS TRUST FUND . . . 8,843
FROM LAND ACQUISITION TRUST FUND . . 12,413

1946 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 7,510,830
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 36,450
FROM STATE GAME TRUST FUND 608,989

1947 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 625,650

1948 FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM GENERAL REVENUE FUND 2,600,000

1951 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,291,976

The funds in Specific Appropriation 1951 are provided to the Fish and Wildlife Conservation Commission for grants to local governments to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

1951A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,721,811

Funds in Specific Appropriation 1951A are provided for the following projects:

Boca Raton Public Safety Dock Rehabilitation (HF 3269) (SF 1157)..... 500,000
Eckerd College Search and Rescue (HF 2474) (SF 2504)..... 131,811
Glades County Indian Prairie Boat Ramp Improvements (HF 2572) (SF 3345)..... 2,000,000
Historic Spring Park Public Access Pier Project Phase II Construction (HF 3042) (SF 3071)..... 490,000
Indialantic Riverside Park Fishing Pier (HF 2105) (SF 1127)..... 450,000
Melbourne Pineapple Pier Restoration (HF 2101) (SF 1178).. 150,000

1952 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,000,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 783,844
FROM STATE GAME TRUST FUND 1,250,000

1952A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FINAL NATURAL RESOURCE
DAMAGE RESTORATION - DEEPWATER HORIZON OIL
SPILL - FIXED CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 1,000,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 80,432,455
FROM TRUST FUNDS 124,575,476

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 1,083.00
TOTAL ALL FUNDS 205,007,931

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,673,435

1953 SALARIES AND BENEFITS POSITIONS 43.00
FROM FEDERAL GRANTS TRUST FUND . . . 1,019,936
FROM LAND ACQUISITION TRUST FUND . . 687,606
FROM STATE GAME TRUST FUND 2,222,584

1954 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND 388,362

1955 EXPENSES
FROM STATE GAME TRUST FUND 393,985

1956 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND 5,638

1957 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE GAME TRUST FUND 432,000

1958 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 22,079

1959 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 80,315

1960 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND 400,000

1961 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE GAME TRUST FUND 255,710

1962 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND 106,792

1963 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND 49,000

1964 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 43,061
FROM LAND ACQUISITION TRUST FUND . . 8,584

1965 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND 436,325

1966 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,730
FROM LAND ACQUISITION TRUST FUND . . 3,173

1967 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,676,384
FROM GRANTS AND DONATIONS TRUST
FUND 38,017
FROM STATE GAME TRUST FUND 25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1968 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND 800,000

1969 FIXED CAPITAL OUTLAY
SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION
FROM FEDERAL GRANTS TRUST FUND . . . 8,000,000

TOTAL: HUNTING AND GAME MANAGEMENT
FROM GENERAL REVENUE FUND 57,791
FROM TRUST FUNDS 17,051,490

TOTAL POSITIONS 43.00
TOTAL ALL FUNDS 17,109,281

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 22,274,436

1970 SALARIES AND BENEFITS POSITIONS 378.50
FROM GENERAL REVENUE FUND 986,925
FROM INVASIVE PLANT CONTROL TRUST FUND 3,077,247
FROM FEDERAL GRANTS TRUST FUND . . . 5,488,248
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 328,135
FROM GRANTS AND DONATIONS TRUST FUND 701,290
FROM LAND ACQUISITION TRUST FUND . . 12,606,502
FROM MARINE RESOURCES CONSERVATION TRUST FUND 855,616
FROM NON-GAME WILDLIFE TRUST FUND . 2,751,035
FROM SAVE THE MANATEE TRUST FUND . . 1,151,850
FROM STATE GAME TRUST FUND 5,701,294

1971 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 229,574
FROM INVASIVE PLANT CONTROL TRUST FUND 677,004
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 56,902
FROM GRANTS AND DONATIONS TRUST FUND 183,702
FROM LAND ACQUISITION TRUST FUND . . 122,054
FROM MARINE RESOURCES CONSERVATION TRUST FUND 104,851
FROM NON-GAME WILDLIFE TRUST FUND . 1,013,064
FROM SAVE THE MANATEE TRUST FUND . . 54,228
FROM STATE GAME TRUST FUND 483,852

1972 EXPENSES
FROM GENERAL REVENUE FUND 584,398
FROM INVASIVE PLANT CONTROL TRUST FUND 253,938
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 99,912
FROM GRANTS AND DONATIONS TRUST FUND 89,831
FROM LAND ACQUISITION TRUST FUND . . 1,376,254
FROM MARINE RESOURCES CONSERVATION TRUST FUND 113,397
FROM NON-GAME WILDLIFE TRUST FUND . 485,213
FROM SAVE THE MANATEE TRUST FUND . . 93,072
FROM STATE GAME TRUST FUND 802,349

1973 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 10,625
FROM STATE GAME TRUST FUND 55,922

1974 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 2,605,000
FROM INVASIVE PLANT CONTROL TRUST FUND 135,000
FROM GRANTS AND DONATIONS TRUST FUND 139,000
FROM LAND ACQUISITION TRUST FUND . . 220,000
FROM NON-GAME WILDLIFE TRUST FUND . 405,000
FROM STATE GAME TRUST FUND 1,000,000

1976 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 8,876,690

1977 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM GENERAL REVENUE FUND 8,551,534
FROM LAND ACQUISITION TRUST FUND . . 18,566,378
FROM STATE GAME TRUST FUND 411,412

1978 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM GENERAL REVENUE FUND 4,000,000
FROM LAND ACQUISITION TRUST FUND . . 4,983,115
FROM NON-GAME WILDLIFE TRUST FUND . 384,309
FROM STATE GAME TRUST FUND 347,947

From the funds in Specific Appropriation 1978, $2,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to expand existing management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may be used to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies shall include, but not be limited to, the use of a centralized, artificial intelligence-enabled platform for statewide detection and field coordination. Funds may be used for publicly procured nonnative snake control contracts to implement these innovative technologies.

From the funds in Specific Appropriation 1978, $2,000,000 in recurring funds from the General Revenue Fund are provided for the removal of Green Iguanas and the Argentine Black and White Tegus. Funds may be used to expand existing artificial intelligence-enabled nonnative snake control contracts for iguana and tegu removals.

The department shall submit an annual report by February 1, 2027, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget specifying the expenditures and activities for the removal of Burmese Pythons, Green Iguanas, and the Argentine Black and White Tegus, and other priority nonnative fish and wildlife.

1979 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1979 from the General Revenue Fund are provided for the Fish and Wildlife Conservation Commission to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.

1980 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,075,000
FROM INVASIVE PLANT CONTROL TRUST FUND 194,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 99,000
FROM GRANTS AND DONATIONS TRUST FUND 35,844

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	34,467
	FROM NON-GAME WILDLIFE TRUST FUND .	40,270
	FROM SAVE THE MANATEE TRUST FUND . .	10,771
	FROM STATE GAME TRUST FUND	34,182

From the funds in Specific Appropriation 1980, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Captive Wildlife Grant Program to support organizations that care and manage captive native Florida wildlife, in compliance with Florida Fish and Wildlife Conservation Commission (FWC) regulations. The FWC shall administer the program, establish application and award criteria via rulemaking, and distribute funding to eligible organizations. Eligible organizations shall be a Florida registered not-for-profit with an annual operating budget of less than $7,500,000; attest to serving more than 50,000 visitors in the prior fiscal year; maintain either ESA or ESB permits from the FWC, or alternatively, be a Florida-based member in good-standing of the Manatee Rescue and Rehabilitation Partnership; and, provide educational programming to their community. Recipients shall allow the FWC use of their facility, for the purposes of relocation and rehabilitation of captive native wildlife, staff training, education, or outreach programs.

1981	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .		5,181,904
1982	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .		561,758
1983	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND		394,187
1983A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	1,463,000	

Funds in Specific Appropriation 1983A are provided for the following projects:

Florida Oceanographic Society Seagrass Gene Bank and Resilient Seawater Source (HF 2140) (SF 2016).....	750,000
Invasive and Non-native Tree Species Removal and Replacement with Native Trees Project (HF 2968) (SF 2232).....	250,000
Loxahatchee River Headwaters Invasive Exotic Plant Removal (HF 3255).....	113,000
Sebring - Lake Jackson Aquatic Restoration Project (SF 3652).....	350,000

1984	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM GENERAL REVENUE FUND	7,497,751	
	FROM INVASIVE PLANT CONTROL TRUST FUND		5,000,000
	FROM LAND ACQUISITION TRUST FUND . .		31,735,280

From the funds in Specific Appropriation 1984, $5,000,000 in nonrecurring funds from the Invasive Plant Control Trust Fund is contingent on the execution of a memorandum of understanding between the Fish and Wildlife Conservation Commission, the South Florida Water Management District, and the United States Army Corps of Engineers, that recognizes the need for coordination and public input when developing management strategies for aquatic plants in Lake Okeechobee. The memorandum of understanding must require management activities to be coordinated among the parties and conducted so as to improve the overall health of the Lake's ecosystem, protect human health, endangered species, safety and recreation and, to the greatest degree practicable, to prevent incidental injury to plant and animal life and property.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	525,410	
	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
1986	SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		253,396
1987	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		280,000
1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		633,128

Funds in Specific Appropriation 1988 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1989	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		1,351,000
1990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	104,480	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,272
	FROM GRANTS AND DONATIONS TRUST FUND		2,899
	FROM LAND ACQUISITION TRUST FUND . .		56,221
1991	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1992	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		273,347
1993	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		16,746,187
	FROM GRANTS AND DONATIONS TRUST FUND		418,510
	FROM NON-GAME WILDLIFE TRUST FUND .		192,809
	FROM STATE GAME TRUST FUND		30,201
1994	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
1994A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 1994A are provided for the Coastal Conservation Association Mariculture Center (HF 1063) (SF 1073).

1995 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FINAL NATURAL RESOURCE
DAMAGE RESTORATION - DEEPWATER HORIZON OIL
SPILL - FIXED CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 600,000

TOTAL: HABITAT AND SPECIES CONSERVATION
FROM GENERAL REVENUE FUND 39,473,072
FROM TRUST FUNDS 141,947,947

TOTAL POSITIONS 378.50
TOTAL ALL FUNDS 181,421,019

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 3,268,878

1996 SALARIES AND BENEFITS POSITIONS 58.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,786,287
FROM LAND ACQUISITION TRUST FUND . . 108,982
FROM STATE GAME TRUST FUND 1,903,628

1997 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 57,175
FROM STATE GAME TRUST FUND 50,322

1998 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 387,680
FROM LAND ACQUISITION TRUST FUND . . 20,000
FROM STATE GAME TRUST FUND 275,321

1999 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM STATE GAME TRUST FUND 15,914

2002 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 40,800

2003 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 37,553
FROM STATE GAME TRUST FUND 31,996

2004 SPECIAL CATEGORIES
LAKE RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 915,000

2005 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,196
FROM LAND ACQUISITION TRUST FUND . . 21,204

2006 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE GAME TRUST FUND 4,612

2007 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,884

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
2008 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 529,391
FROM GRANTS AND DONATIONS TRUST
FUND 138,926

2009 FIXED CAPITAL OUTLAY
BLACKWATER FISHERIES RESEARCH AND
DEVELOPMENT CENTER RENOVATION
FROM LAND ACQUISITION TRUST FUND . . 1,500,000

TOTAL: FRESHWATER FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 44,080
FROM TRUST FUNDS 8,840,416

TOTAL POSITIONS 58.00
TOTAL ALL FUNDS 8,884,496

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,580,325

2010 SALARIES AND BENEFITS POSITIONS 41.00
FROM GENERAL REVENUE FUND 250,625
FROM FEDERAL GRANTS TRUST FUND . . . 709,898
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,900,070
FROM STATE GAME TRUST FUND 3,019

2011 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 4,229
FROM GRANTS AND DONATIONS TRUST
FUND 1,269
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 1,560,317

2012 EXPENSES
FROM GENERAL REVENUE FUND 17,500
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 939,643

2013 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST
FUND 60,000

2014 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM GRANTS AND DONATIONS TRUST
FUND 150,000

2015 SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 540,161

2016 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 392,687

2017 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 22,500

2017A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 2017A are provided for the Strategic

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
Snook Stock Enhancement Initiative (HF 3006) (SF 3349).

2018 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 196,556

2019 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 630,000

2020 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,561
FROM FEDERAL GRANTS TRUST FUND . . . 1,463

2021 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 178,362

2022 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 457,713
FROM GRANTS AND DONATIONS TRUST FUND 10,000

2023 FIXED CAPITAL OUTLAY
OYSTER RESTORATION AND RECOVERY
FROM GENERAL REVENUE FUND 10,000,000

2024 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM
FROM GENERAL REVENUE FUND 300,000
FROM FEDERAL GRANTS TRUST FUND . . . 300,000

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 11,282,471
FROM TRUST FUNDS 8,857,102

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 20,139,573

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 20,182,987

2025 SALARIES AND BENEFITS POSITIONS 331.00
FROM GENERAL REVENUE FUND 1,361,888
FROM FEDERAL GRANTS TRUST FUND . . . 5,952,751
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 317,083
FROM GRANTS AND DONATIONS TRUST FUND 549,203
FROM LAND ACQUISITION TRUST FUND . . 264,867
FROM MARINE RESOURCES CONSERVATION TRUST FUND 14,292,313
FROM NON-GAME WILDLIFE TRUST FUND . 1,548,086
FROM SAVE THE MANATEE TRUST FUND . . 1,345,601
FROM STATE GAME TRUST FUND 4,307,538

2026 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,520,457
FROM ADMINISTRATIVE TRUST FUND . . . 6,096
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 110,648

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GRANTS AND DONATIONS TRUST FUND 6,527
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,529,939
FROM NON-GAME WILDLIFE TRUST FUND . 969,822
FROM SAVE THE MANATEE TRUST FUND . . 517,819
FROM STATE GAME TRUST FUND 462,273

2027 EXPENSES
FROM GENERAL REVENUE FUND 1,577,207
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 72,241
FROM LAND ACQUISITION TRUST FUND . . 3,952
FROM MARINE RESOURCES CONSERVATION TRUST FUND 3,046,411
FROM NON-GAME WILDLIFE TRUST FUND . 502,923
FROM SAVE THE MANATEE TRUST FUND . . 265,100
FROM STATE GAME TRUST FUND 542,861

2028 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 13,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 151,239
FROM NON-GAME WILDLIFE TRUST FUND . 7,335
FROM STATE GAME TRUST FUND 36,932

2029 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 240,000
FROM FEDERAL GRANTS TRUST FUND . . . 299,000
FROM GRANTS AND DONATIONS TRUST FUND 60,000
FROM STATE GAME TRUST FUND 403,000

2030 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 368,200
FROM STATE GAME TRUST FUND 395,750

2031 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 80,576

2032 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM STATE GAME TRUST FUND 147,280

2033 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,263,124
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 24,105
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,219,494
FROM NON-GAME WILDLIFE TRUST FUND . 237,889
FROM SAVE THE MANATEE TRUST FUND . . 358,310
FROM STATE GAME TRUST FUND 50,501

2033A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 2,584,668

Funds in Specific Appropriation 2033A are provided for the following projects:

Bonita Wonder Gardens Animal Care Center (HF 3665) (SF 1854)..... 75,000
Captiva Invasive Plant Replacement and Dune Biodiversification (HF 3677) (SF 1855)..... 250,000
Community Partnerships to Rebuild Florida's Fisheries (HF 2109) (SF 2408)..... 274,668
Expanding Endangered Florida Wildlife Conservation at

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	ZooTampa (HF 3710) (SF 3319).....		500,000
	Mote Marine Laboratory Coral Recovery & Restoration Initiative (HF 1631) (SF 1843).....		500,000
	Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412) (SF 1651).....		50,000
	Undersea Human Presence and Technology Advancement Program (HF 3349) (SF 3658).....		935,000
2034	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	992,229	
	FROM LAND ACQUISITION TRUST FUND . .		3,670
2035	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		2,617,209
2036	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
2037	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		4,936,962
2038	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		943,585
2039	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	154,078	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,982
	FROM GRANTS AND DONATIONS TRUST FUND		892
	FROM LAND ACQUISITION TRUST FUND . .		1,289
2040	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		565,203
2041	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
2042	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
2043	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
2044	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,754,608
	FROM GRANTS AND DONATIONS TRUST FUND		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,897,587

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

2045	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		2,082,000
2045A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,667,563	

Funds in Specific Appropriation 2045A are provided for the following projects:

Bonita Wonder Gardens Animal Care Center (HF 3665) (SF 1854).....	625,000
Central Florida Zoological Society, Inc. 50th Anniversary Modernization Project (HF 2286) (SF 1417).....	750,000
Community Partnerships to Rebuild Florida's Fisheries (HF 2109) (SF 2408).....	722,563
Expanding Endangered Florida Wildlife Conservation at ZooTampa (HF 3710) (SF 3319).....	1,445,000
Florida Wildlife Interactive Education Center (HF 1925) (SF 3532).....	14,000,000
Jacksonville Zoo and Botanical Gardens Lion's Camp Education Center (HF 1992) (SF 3352).....	400,000
Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 3252) (SF 2019).....	1,500,000
Manatee Rescue, Rehabilitation, and Release at Zoo Miami (HF 1637) (SF 1142).....	550,000
Peace River Wildlife Center New Education Center (HF 1018) (SF 3672).....	500,000
Pelican Harbor Wildlife Rescue, Rehabilitation, and Release Outdoor Habitats (HF 3299) (SF 1842).....	850,000
Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412) (SF 1651).....	325,000

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE			
	FROM GENERAL REVENUE FUND	41,314,214	
	FROM TRUST FUNDS		70,895,972
	TOTAL POSITIONS	331.00	
	TOTAL ALL FUNDS		112,210,186
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION			
	FROM GENERAL REVENUE FUND	177,350,078	
	FROM TRUST FUNDS		410,543,256
	TOTAL POSITIONS	2,158.50	
	TOTAL ALL FUNDS		587,893,334
	TOTAL APPROVED SALARY RATE	146,248,759	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2055 through 2068, 2069D through 2069E, 2080 through 2090, 2092 through 2100, and 2138 through 2151, are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $1,005.2 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	147,434,049

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

2047 SALARIES AND BENEFITS POSITIONS 1,672.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 207,703,087
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 1,355,124

2048 OTHER PERSONAL SERVICES
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 21,546

2049 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,146,573
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 234,030

2050 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,560,146

2051 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,697,425

2052 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,698,414
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 557,738

2053 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 163,907
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 3,830

2054 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 66,356,668

From the funds in Specific Appropriation 2054, $6,000,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged to continue the Innovative Service Development Grant program. Funds shall be used to provide competitive grants to community transportation coordinators and non-traditional transportation service providers, such as transportation network companies, that provide door-to-door, on-demand, or scheduled transportation services for innovative service delivery that is more cost efficient for the program and time efficient for users. Projects serving a single county may receive up to $750,000; projects serving multiple counties with a goal of providing regional mobility may receive a maximum of $1,500,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

2055 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 86,603,035

2056 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 374,701,680

2057 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 333,503,591

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

2058 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 301,867,291
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 137,329,347

2059 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

2060 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

2061 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 120,324,833

2062 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,161,599

2063 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 53,848,685

2064 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 85,236,218

2065 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 963,682,407
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 22,440,000

2066 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 52,960,292
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 687,698

2067 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 75,628,725

From the funds in Specific Appropriation 2067, the Metropolitan Planning Organizations serving Charlotte, Collier, and Lee Counties must submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives, by December 31, 2026, a feasibility report exploring the benefits, costs, and process of consolidation into a single Metropolitan Planning Organization serving the contiguous urbanized area, the goal of which is to: (1) coordinate transportation projects deemed to be regionally significant; (2) review the impact of regionally significant land use decisions on the region; and, (3) review all proposed regionally significant transportation projects in the transportation improvement programs.

2068 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 134,012,139
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 237,620,790

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

There is hereby authorized to be issued up to $704.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2068 includes $237,620,790 to support Fiscal Year 2026-2027 debt service associated with such projects.

There is hereby authorized to be issued up to $204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2068 includes $46,744,308 to support Fiscal Year 2026-2027 debt service associated with such projects.

From the funds in Specific Appropriation 2068, $87,267,831 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to $551.0 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS 3,316,106,818

TOTAL POSITIONS 1,672.00
TOTAL ALL FUNDS 3,316,106,818

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 244,060

2069 SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 319,192

2069A EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,200

2069B SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,089

2069C SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,714

2069D FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 96,542,810

2069E FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 179,325,595

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS 276,222,600

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 276,222,600

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 213,624,835

2070 SALARIES AND BENEFITS POSITIONS 2,937.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 313,295,808

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

2071 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 18,088,235

2072 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,653,671

2073 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,026,439

From the funds in Specific Appropriation 2073, the nonrecurring sum of $3,000,000 is provided for additional equipment purchases in District 7.

2074 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,000,387

2075 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,188,228

2076 SPECIAL CATEGORIES
GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL
STATEWIDE AFFILIATE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 800,000

Funds in Specific Appropriation 2076 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2077 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 29,700,457

2078 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 300,604

2079 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,075,200

2080 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 56,954,798

2081 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,850,001

2082 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 81,789,395

From the funds in Specific Appropriation 2082, $9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

2084 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MAJOR DISASTERS -

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

DEPARTMENT OF TRANSPORTATION WORK PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 26,415,035

2085 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 69,630,214

2086 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 500,000

2087 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 718,651,474

2088 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,221,176,512

2089 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 494,476,125

2090 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 504,400,557
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 3,087,000

2091 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 485,000

2092 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 269,134,843

2093 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,385,413,505

2094 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 19,973,000

2095 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,000,000

2096 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,000,000

2097 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 35,999,511

2097A FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

LOCAL TRANSPORTATION PROJECTS
FROM GENERAL REVENUE FUND 8,335,550
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 200,000,000

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2097A shall be allocated as follows:

Cecil Airport Taxiway E Extension (HF 2960) (SF 3404)..... 500,000
Downtown West Palm Beach Signalization Upgrades - Phase 3 (HF 1431) (SF 3323)..... 567,775
Freeport - Marquis Way East Connector Road & Sewer Extension (HF 2427) (SF 3217)..... 500,000
Homestead NE 18th Avenue Bridge Improvements (HF 3776) (SF 1820)..... 1,000,000
Manatee County - Fort Hamer Interchange (HF 1900) (SF 1993)..... 400,000
Pasco County - Shady Hills Road Sidewalk Project (HF 1678) (SF 3399)..... 800,000
West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements (HF 1998) (SF 2361)..... 567,775
Zephyrhills Airport Fixed Based Operator Terminal Building (HF 3071) (SF 2284)..... 4,000,000

The nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2097A shall be allocated as follows:

Anastasia Island Pedestrian and Bicycle Safety (HF 1676) (SF 2794)..... 1,250,000
Apalachicola Regional Airport Hangar Project (HF 3091) (SF 1511)..... 1,250,000
Atlantic Beach - Sailfish Drive Multi-Use Path (HF 2920) (SF 2709)..... 195,000
Aventura NE 191 Street Roadway Improvements (HF 3325) (SF 1985)..... 650,000
Belleair - Barbara Circle Reconstruction (Carl & Shirley PH 2) (HF 1735) (SF 3670)..... 4,200,000
Belleair - Scour Critical Bridge Project (SF 2352)..... 400,000
Brevard County - North Banana River Drive South Bridge Replacement (HF 2676) (SF 1185)..... 1,798,585
Brevard County - Stadium and Cuddington Signal and Intersection Safety Improvements (HF 2678) (SF 1049).... 250,000
Brickell Key Bridge Repairs (HF 1675) (SF 1410)..... 1,500,000
Brooksville - Pedestrian Safety and Walkways (Crosswalks, Sidewalks, Striping, Signals) (HF 1679) (SF 2294)..... 750,000
Cape Coral Evacuation Route Improvements - NE 24th Avenue (HF 2704) (SF 2434)..... 2,500,000
Carrabelle - Downtown Roadway Improvements (HF 3062) (SF 1550)..... 765,000
Cedar Key - Protection of Dock Street (HF 3307) (SF 2417). 1,150,000
Charlotte County CyberLock Security for Traffic Signal Cabinets (HF 1938) (SF 3669)..... 325,000
Charlotte County Intersection Hardening/Resiliency (HF 3009) (SF 3668)..... 800,000
Citrus County - Halls River Multi-Use Path Construction Phase (HF 2005) (SF 3264)..... 1,000,000
City of Oldsmar Patty/Country Club Drive (SF 3755)..... 3,000,000
Clark Road (SR 72) Intersection Safety Improvement at McIntosh (HF 1022) (SF 1162)..... 2,500,000
Clay County - Expand County Road 218 to Four Lanes (HF 3032) (SF 2955)..... 2,000,000
Clearwater - Elevate Bayshore (HF 1751) (SF 2494)..... 1,000,000
Clewiston Berner Road Culvert Reconstruction (HF 2525) (SF 3040)..... 250,000
Cocoa Multi-modal Station Access Road (HF 2696) (SF 1575). 2,000,000
Coral Gables Traffic Calming and Safety Improvements (HF 3559) (SF 1101)..... 400,000
Crestview - SR 85 Traffic Alleviation Project (HF 1109) (SF 3467)..... 1,500,000
Crestview - Twin Hills Multi-Use Path (HF 1111)..... 100,000
Crystal River Golf Cart Crossings State Road 19 (HF 2016) (SF 3398)..... 200,000
Delray Beach - Swinton Ave & Atlantic Ave Intersection Improvements (HF 3281) (SF 1798)..... 1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

DeSoto County CR 769 Expansion (HF 1929) (SF 3680)	350,000
Destin - Crosstown Connector (HF 1085) (SF 3191)	1,000,000
Destin - Stahlman Avenue Improvement Project (HF 1087) (SF 3185)	1,000,000
Dixie County Middle High School Access Road (HF 3082) (SF 1499)	744,288
Doral - NW 117th Avenue from NW 25 St to NW 34 St Improvements (HF 2860) (SF 2225)	1,000,000
Downtown Doral Public Safety Adaptive Reuse Project (HF 2086) (SF 2226)	1,000,000
Downtown West Palm Beach Signalization Upgrades - Phase 3 (HF 1431) (SF 3323)	2,432,225
Escambia County - South Navy Boulevard Improvements (HF 1184) (SF 3726)	1,500,000
Estero - Williams Road & Atlantic Gulf Drive Improvements (HF 3678) (SF 2994)	800,000
Fort Lauderdale - Galt Ocean Mile Corridor Improvements Final Phase (HF 3408) (SF 1649)	1,250,000
Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades Phase 2 (HF 2197) (SF 1652)	500,000
Fort Lauderdale Roadway Resurfacing Project (HF 1099) (SF 1653)	425,000
Fort Myers Beach Road Infrastructure Improvements Phase II (HF 3685) (SF 2086)	250,000
Fort Walton Beach - Design Phase for U.S. 98 ''Around the Mound'' (HF 1420) (SF 3193)	750,000
Freeport - Marquis Way East Connector Road & Sewer Extension (HF 2427) (SF 3217)	500,000
Gainesville - SR 331/SR 121 Strategic Intermodal Bypass Connector (HF 3746) (SF 2979)	1,000,000
Greenville - Road Investments for Emergency Readiness (HF 2981) (SF 1546)	785,000
Gulfport Roadway Safety and Flooding Improvements (HF 2469) (SF 2466)	1,000,000
Hallandale Beach 8th Avenue Roadway Reconstruction Project - Phase 2 SW (HF 2882) (SF 1680)	994,017
Highland Beach - Pedestrian Safety and Traffic Improvement Project (HF 3290) (SF 1378)	375,000
Hillsborough County East 26th Avenue Road Improvements (HF 1601) (SF 2463)	5,000,000
Homestead - SW 162nd Avenue Roadway Expansion (HF 3398) (SF 2247)	1,250,000
Howard C. Forman Human Services Campus Improvements Phase 1 (HF 2314) (SF 3385)	800,000
I-95 Interchange/SR 442 Stormwater Resilience Project (HF 2172) (SF 2800)	1,180,224
Improving Safety & Security in Downtown Jacksonville (HF 1481) (SF 2627)	5,000,000
Islamorada - U.S. Highway 1 Breakwater Project at Sea Oats Beach (HF 3344) (SF 1837)	300,000
Islamorada Public Transit Expansion & Enhancement (HF 1632) (SF 1396)	350,000
Islamorada Schools to Neighborhood Pedestrian Safety (HF 3345) (SF 1819)	350,000
Jace Drive Improvements - Paving The Path To Healing (HF 1424) (SF 3161)	44,750
Jacksonville - 11th and 12th Street Connector (HF 1581) (SF 2931)	750,000
Jacksonville - Baymeadows Road Crosswalk Improvements (HF 1484) (SF 3163)	972,000
Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (HF 2922) (SF 3119)	750,000
Jacksonville - Wigmore Street Vehicle Overpass (HF 1516) (SF 3649)	5,000,000
Jacksonville Regional Corridor - I-295 to US-1 (HF 1208) (SF 2622)	8,100,000
Jay - Spring Street Paving (HF 2845)	461,382
Jay - State Street Realignment (HF 2844)	212,500
Jupiter - High Speed Rail Safety Fencing (HF 1832) (SF 2098)	50,000
Jupiter - Indiantown Road Traffic Signal Preemption (HF 1830) (SF 2147)	90,816
Jupiter - Toney Penna & Central Boulevard Intersection Improvements (HF 1831) (SF 2099)	350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Lake Park Traffic Safety Upgrade (HF 1630) (SF 2355)	800,000
Lee County I-75 Interchange Justification Report and PD&E Study (HF 1546) (SF 2424)	7,500,000
Lee County Sun Trail Network/Iona Area Sidewalk (HF 1387) (SF 2542)	2,500,000
Lighthouse Point NE 31st Court Bridge Replacement Project (HF 3410) (SF 1664)	2,000,000
Madeira Beach - Area 6 Roadway Improvement Project (HF 2559) (SF 2492)	1,000,000
Manatee County - Fort Hamer Interchange (HF 1900) (SF 1993)	4,600,000
Manatee County - Singletary Road Bridge Replacement (HF 1808) (SF 1992)	1,500,000
Manatee County 51st Street West Extension 53rd Ave W to El Conquistador Pkwy (designated as the Charlie Kirk Memorial Parkway) (HF 1899) (SF 2533)	3,000,000
Mangonia Park Mill and Repaving Program (HF 1348) (SF 2362)	500,000
Miami - NW 6th Avenue between NW 64th Street and NW 71 Street (HF 1945) (SF 2242)	500,000
Miami - SW 15 Road from SW 3 Avenue and SW 11 Street (HF 3584) (SF 1751)	1,500,000
Miami Beach - Beachwalk Security Bollards (HF 2144) (SF 2390)	425,000
Miami Beach Pedestrian Safety & Pier Park Street Improvements (HF 1978) (SF 2025)	2,000,000
Miami Lakes Bob Graham Educational Center Traffic Improvements Phase 1 (HF 3481)	57,500
Miami Lakes NW 155th Street Parking and Turn Lane Transportation Improvements (HF 1190) (SF 2185)	790,000
Miami Shores Village NE 94 Street Roadway Improvements (HF 3592) (SF 1771)	750,000
Miami Springs Oakwood Drive Roadway Safety Improvements (HF 1979) (SF 2195)	1,500,000
Miami Springs Westward Drive Roadway Improvements (HF 1958) (SF 2193)	800,000
Miami Wagner Creek Embankment NW 15 Ave between NW 20 St and NW 19 Terrace (HF 2213) (SF 1383)	2,000,000
Miami-Dade - Biscayne-Everglades Greenway (HF 3534) (SF 2657)	1,000,000
Miami-Dade County - Ludlam Trail Corridor (HF 1904) (SF 2599)	1,250,000
Miami-Dade County - Roadway & Resilience improvements on 37th Ave & 17th Street (HF 3801) (SF 3229)	5,000,000
Miami-Dade West Kendall Road Resurfacing Improvements (HF 2012) (SF 2534)	500,000
Nassau County CR 107 Widening & Intersection Improvements (HF 2941) (SF 2683)	500,000
North Palm Beach Pavement Preservation (HF 1176) (SF 2357)	100,000
Okaloosa County - Millside Road Improvements (HF 1471) (SF 3151)	1,500,000
Okaloosa County - West Highway 98 Collector Road (HF 1473) (SF 3424)	1,000,000
Osceola County - Waterlin Boulevard Interchange (HF 2639)	1,250,000
Oviedo Pedestrian Safety Improvements (HF 2047) (SF 1246)	500,000
Palatka - Runway 9-27 Extension (HF 3101) (SF 2631)	450,000
Palm Bay - Babcock Street Phase One Widening Improvement Project (HF 2074) (SF 3451)	500,000
Palm Bay - Malabar Road SE and Emerson Drive Intersection Improvements Project (HF 2098) (SF 1360)	600,000
Palm Bay Intelligent Transportation System Traffic Enhancement Project (HF 2062) (SF 1361)	750,000
Palm Beach County Park Airport (LNA) Southside Phases 3 and 4 (HF 1488) (SF 1693)	2,000,000
Palm Springs Dolan Road Safety Improvements (HF 1494) (SF 1875)	750,000
Palmetto - 10th Avenue West Complete Streets (HF 2092)	2,000,000
Palmetto Bay - SW 82 Avenue Multi-modal Safety Improvements (HF 2135) (SF 1377)	142,725
Panama City - Bay County Airport and Industrial District North Terminal Expansion Program (HF 1617) (SF 3104)	2,500,000
Panama City - Robinson Bayou Bridge Refurbishment (HF 2550) (SF 3250)	700,000
Pasco County - Rangeland Boulevard Extension (HF 2969)	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

(SF 1718)	4,500,000
Pensacola - South Palafox Bollards (HF 2821)	1,200,000
Perry - Stephens Street Repaving (HF 3084) (SF 1554)	1,000,000
Pinellas County East Lake Road - Phase I Capacity Improvements (HF 1228) (SF 1723)	7,500,000
Polk County Power Line Road Segment 2 (South Blvd South to Hinson Avenue) (HF 3239) (SF 2323)	5,000,000
Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor (HF 2201) (SF 1372)	895,000
Port of Fernandina Customs and Border Protection Building (HF 2957) (SF 3167)	937,500
Port Richey - Grand Blvd and US Hwy 19 Multi-Vehicle Crossing Construction (HF 2511) (SF 2037)	250,000
PortMiami North Bulkhead Improvement Project - first berth (HF 1454) (SF 2538)	2,500,000
Road Foundation Rehabilitation and Surface Preservation Program (HF 3606) (SF 3147)	500,000
San Antonio Right-of-Way Enhancements (HF 1376) (SF 2260)	800,000
Sanibel Shared Use Path Reconstruction - Hurricane Recovery (HF 3686) (SF 2437)	1,250,000
Santa Rosa County Whiting Aviation Park - Taxiway Extension (HF 2839) (SF 3469)	850,000
Sarasota - St. Armands Key Corridor Improvements Project (HF 1805) (SF 1463)	1,250,000
Sarasota County - Lorraine Road Segment C - Phase 2 Capacity and Mobility Improvement Project (HF 3143) (SF 1682)	7,000,000
South Bay Palm Beach Road Improvements and Beautification Project (HF 2025) (SF 1025)	900,000
South Miami - Broad Canal Culvert/Bridge Replacement (HF 3591) (SF 3310)	500,000
Southwest Ranches Safety Guardrail (HF 1794) (SF 1077)	694,000
St. Johns County - State Road 16 Phase 2 (HF 1697) (SF 2561)	1,000,000
St. Pete Beach - Boca Ciega Drive Reconstruction (HF 2472) (SF 2932)	1,825,000
Surfside Safe Streets Project (HF 3320) (SF 1404)	700,000
Tampa - 30th Street & Sligh Avenue Area Intersection Improvements (HF 3807) (SF 2884)	500,000
Village of Virginia Gardens Roadway Improvements (HF 1955) (SF 2189)	350,000
Volusia County - North Beach Street Flood Mitigation Upgrades for Design/Construction (HF 3109) (SF 2630)	2,000,000
Walton County - Hewett Bay Connector (HF 2436) (SF 3199)	2,000,000
Wauchula - Critical Citywide Resiliency Roadway Improvements (HF 3374) (SF 3681)	5,113,266
Wauchula Municipal Airport Taxi Lane and T Hangars Improvements - Phase 2 (HF 3372) (SF 3545)	5,000,000
West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements (HF 1998) (SF 2361)	2,432,225
Westlake - GoWest Public Transportation (HF 1713) (SF 2059)	202,997
Willowbrook Road - Winter Haven Regional Connector (HF 2790) (SF 2345)	450,000
Windermere - Chase Road and Main Street Intersection Improvements (HF 1707) (SF 1909)	500,000
Windermere Upgrade Roundabout - 6th Avenue and Main Street (HF 1706) (SF 1904)	784,000
Zephyrhills Airport Fixed Based Operator Terminal Building (HF 3071) (SF 2284)	1,500,000

2098 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 34,459,224

2099 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 320,026,191

From the funds in Specific Appropriation 2099, $10,000,000 in nonrecurring funds is provided for the statewide mapping program utilizing light detection and ranging (LiDAR) technology in order to support critical features for programs across the department and other state and local agencies. The department shall administer the program in coordination with qualified firms to collect and process the statewide mapping data at a minimum density of 25 points per meter, including creation of digital elevation models, elevation-derived hydrography data, and provide for a cloud-based portal for data management and distribution.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

2100 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 22,127,142

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM GENERAL REVENUE FUND 8,335,550
FROM TRUST FUNDS 6,902,678,556

TOTAL POSITIONS 2,937.00
TOTAL ALL FUNDS 6,911,014,106

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 57,412,764

2101 SALARIES AND BENEFITS POSITIONS 741.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 82,739,256

2102 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,398,057

2103 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 9,155,671

2104 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 94,025

2105 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 28,828

2106 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,636,611

2107 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 12,048,712

2108 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,745,691

2109 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 979,058

2110 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,132,690

2111 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 34,640

2112 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 428,974

2113 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,105,193
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 4,355

2114 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,924,800

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 130,456,561

TOTAL POSITIONS 741.00
TOTAL ALL FUNDS 130,456,561

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,357,346

2116 SALARIES AND BENEFITS POSITIONS 179.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 18,419,358

2117 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 53,077

2118 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 12,232,451

2119 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 471,192

2120 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 335,670

2121 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,062,529

2122 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 12,471,432

Funds in Specific Appropriation 2122 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2123 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,864,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
From the funds in Specific Appropriation 2123, $5,347,708 in recurring funds from the State Transportation Trust Fund is provided to the Department of Transportation for the Data Infrastructure Migration and Modernization (DIMM) program. The department may not commence new initiatives for the DIMM program, including the migration or modernization of legacy applications that were not underway prior to June 30, 2025, during Fiscal Year 2026-2027, using funds provided in this section.

2124 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,383,781

Funds in Specific Appropriation 2124 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2125 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,287

2126 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,984,689

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 80,293,344

TOTAL POSITIONS 179.00
TOTAL ALL FUNDS 80,293,344

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 28,613,128

2127 SALARIES AND BENEFITS POSITIONS 357.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 42,793,301

2128 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 521,452

2129 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 21,610,471

2130 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 107,709

2131 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 61,633

2132 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,168,631

2133 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 69,469,527

2134 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,370,420

2135 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 30,054,657

2136 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 214,000

2138 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 736,000

2139 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 88,329,412

2140 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 87,029,238
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 1,274,165,789

2141 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 15,982,911

2142 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 20,106,167
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 124,620,932

2143 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 52,495,194

2144 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 17,026,489

2145 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 14,621,122

2146 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 13,961,916
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 273,949,806
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,351,733

2147 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 2,650,457

2148 FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 46,702,617

2149 FIXED CAPITAL OUTLAY
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 228,138,545

2150 FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 15,550,380
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,100,000

2151 FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 73,755,075

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS 2,537,645,584

TOTAL POSITIONS 357.00
TOTAL ALL FUNDS 2,537,645,584

TOTAL: TRANSPORTATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 8,335,550
FROM TRUST FUNDS 13,243,403,463

TOTAL POSITIONS 5,887.00
TOTAL ALL FUNDS 13,251,739,013
TOTAL APPROVED SALARY RATE 459,686,182

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND 1,344,374,936

FROM TRUST FUNDS 17,834,899,413

TOTAL POSITIONS 15,007.25

TOTAL ALL FUNDS 19,179,274,349

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2152 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 400,000

2152A LUMP SUM
NORTHWEST REGIONAL DATA CENTER - DATA
CENTER SERVICES
FROM GENERAL REVENUE FUND 777,517
FROM TRUST FUNDS 1,578,259

2153 LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND 162,584,540
FROM TRUST FUNDS 21,735,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2154 LUMP SUM
TRANSITION ASSISTANCE
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 2154 are provided for costs associated with gubernatorial transition planning and operations.

2155 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND 215,170

2156 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND 10,000

2157 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 7,479,801
FROM TRUST FUNDS 7,479,801

Funds in Specific Appropriation 2157 shall be distributed as recurring funds to state agencies that received distributions from Administered Funds for Enterprise Cybersecurity Resiliency in the 2025-2026 fiscal year. The distribution to each agency shall not exceed the amount distributed to such agency in Fiscal Year 2025-2026 and shall be reduced for any one-time costs that were funded in the 2025-2026 fiscal year.

Any excess funds remaining after these distributions shall be available for distribution to state agencies for agency specific contracts that have additional funding needs associated with additional staff or contractual cost increases necessary to maintain the same level of cybersecurity solutions or services that were procured by the individual agencies during Fiscal Year 2025-2026. The Executive Office of the Governor's Office of Policy and Budget shall submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the distribution of these excess funds. The budget amendment shall include detailed justifications for the additional distributions and shall adhere to the provisions of s. 216.181(2)(f), Florida Statutes.

2158 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND
FROM GENERAL REVENUE FUND 8,210,714

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 182,677,742
FROM TRUST FUNDS 30,793,060

TOTAL ALL FUNDS 213,470,802

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,313,043

2159 SALARIES AND BENEFITS POSITIONS 174.50
FROM GENERAL REVENUE FUND 832,966
FROM ADMINISTRATIVE TRUST FUND . . . 17,672,681

2160 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 598,388

2161 EXPENSES
FROM GENERAL REVENUE FUND 51,204
FROM ADMINISTRATIVE TRUST FUND . . . 2,462,136

2162 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 12,088

2164 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 70,469

2165 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 499,780

2166 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 500,000

Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2167 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 500,000

2168 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 11,500

2169 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 69,298

2170 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

2171 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 90,000

2172 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 77,506

2173 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,756
FROM ADMINISTRATIVE TRUST FUND . . . 63,132

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 886,926
FROM TRUST FUNDS 22,634,628

TOTAL POSITIONS 174.50
TOTAL ALL FUNDS 23,521,554

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,512,917

2174 SALARIES AND BENEFITS POSITIONS 60.00
FROM GENERAL REVENUE FUND 163,418
FROM ADMINISTRATIVE TRUST FUND . . . 6,374,663

2175 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 122,537

2176 EXPENSES
FROM GENERAL REVENUE FUND 5,939
FROM ADMINISTRATIVE TRUST FUND . . . 1,944,068

2177 OPERATING CAPITAL OUTLAY

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

2179 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 6,160,911

2180 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 3,300,000

From the funds in Specific Appropriation 2180, $1,050,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Business and Professional Regulation to purchase licenses for the modernized customer service system. These funds shall be fully released.

From the funds in Specific Appropriation 2180, $2,250,000 in nonrecurring funds from the Administrative Trust Fund is provided for the implementation of the modernized customer service system.

2181 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL
FROM GENERAL REVENUE FUND 119,236

2182 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM ADMINISTRATIVE TRUST FUND . . . 829,105

Funds in Specific Appropriation 2182 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2183 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2184 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 37,497

2185 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 4,001

2186 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 239
FROM ADMINISTRATIVE TRUST FUND . . . 19,764

2187 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 2,391,260

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 288,832
FROM TRUST FUNDS 21,286,806

TOTAL POSITIONS 60.00
TOTAL ALL FUNDS 21,575,638

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE 9,368,665

2188 SALARIES AND BENEFITS POSITIONS 197.50
FROM ADMINISTRATIVE TRUST FUND . . . 14,487,944

2189 OTHER PERSONAL SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM ADMINISTRATIVE TRUST FUND . . . 713,769

2190 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,483,825

2191 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 6,000

2192 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,459,853

2193 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 103,643

2194 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,380

2195 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 72,851

TOTAL: CALL CENTER AND LICENSE PROCESSING
FROM TRUST FUNDS 19,350,265

TOTAL POSITIONS 197.50
TOTAL ALL FUNDS 19,350,265

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 13,254,866

2196 SALARIES AND BENEFITS POSITIONS 247.50
FROM GENERAL REVENUE FUND 280,522
FROM PROFESSIONAL REGULATION TRUST
FUND 20,408,741

2197 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 807,504

2198 EXPENSES
FROM GENERAL REVENUE FUND 26,713
FROM PROFESSIONAL REGULATION TRUST
FUND 3,359,883

2199 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 156,900

2200 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 1,073,928

2201 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST
FUND 282,637

2202 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,306,440

From the funds in Specific Appropriation 2202, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2202, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2202, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2203 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.

2204 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 106,579

2205 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND 425,239

2206 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 1,183,838

2207 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND 925,000

Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2208 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 6,000
FROM PROFESSIONAL REGULATION TRUST FUND 201,298

2209 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 227,791

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2210 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND 200,000

2211 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND 55,162

2212 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,378
FROM PROFESSIONAL REGULATION TRUST FUND 103,246

2213 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,270,000

No funds in Specific Appropriation 2213 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional's licensing system.

2214 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 314,613
FROM TRUST FUNDS 38,894,186

TOTAL POSITIONS 247.50
TOTAL ALL FUNDS 39,208,799

FLORIDA ATHLETIC COMMISSION

APPROVED SALARY RATE 494,700

2215 SALARIES AND BENEFITS POSITIONS 7.00
FROM PROFESSIONAL REGULATION TRUST FUND 760,750

2216 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 417,884

2217 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND 289,734

2219 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 4,500

2221 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 1,260

2222 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 4,598

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL: FLORIDA ATHLETIC COMMISSION
FROM TRUST FUNDS 1,478,726

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 1,478,726

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,755,744

2223 SALARIES AND BENEFITS POSITIONS 38.00
FROM PROFESSIONAL REGULATION TRUST
FUND 2,747,665

2224 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 388,196

2225 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR
PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST
FUND 1,702,420

2226 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 6,000

2227 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 6,161

2228 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,211

2229 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 13,430

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 4,869,083

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 4,869,083

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,362,520

2230 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST
FUND 2,197,996

2231 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 209,517

2232 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 50,000

2233 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 9,090

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2234 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 69,400

2235 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 7,916

2236 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,648

2237 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 9,839

TOTAL: FARM AND CHILD LABOR REGULATION
FROM TRUST FUNDS 2,559,406

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 2,559,406

DRUGS, DEVICES, AND COSMETICS

APPROVED SALARY RATE 2,053,703

2238 SALARIES AND BENEFITS POSITIONS 28.00
FROM PROFESSIONAL REGULATION TRUST
FUND 2,975,519

2238A OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 32,547

2239 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 429,912

2240 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 28,000

2241 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 40,300

2242 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 35,938

2243 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 38,178

2244 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 8,900

2245 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FUND 12,416

TOTAL: DRUGS, DEVICES, AND COSMETICS
FROM TRUST FUNDS 3,601,710

TOTAL POSITIONS 28.00
TOTAL ALL FUNDS 3,601,710

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 17,836,269

2246 SALARIES AND BENEFITS POSITIONS 360.00
FROM HOTEL AND RESTAURANT TRUST
FUND 28,058,339

2247 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 98,363

2248 EXPENSES
FROM HOTEL AND RESTAURANT TRUST
FUND 2,267,578

2249 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 908,001

2250 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 864,762

2251 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND 1,017,782

2252 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 60,509

2252A SPECIAL CATEGORIES
IN-STATE TOURISM MARKETING CAMPAIGN
FROM HOTEL AND RESTAURANT TRUST
FUND 1,000,000

The nonrecurring funds in Specific Appropriation 2252A are provided for the Florida Restaurant and Lodging Association In-State Tourism Marketing Campaign appropriations project (HF 3228) (SF 3241).

2253 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 741,141

2254 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST
FUND 866,654

2255 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST
FUND 30,000

2256 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST
FUND 119,684

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 36,032,813

TOTAL POSITIONS 360.00
TOTAL ALL FUNDS 36,032,813

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 12,514,632

2257 SALARIES AND BENEFITS POSITIONS 186.75
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 19,177,015

2258 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 7,335

2259 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 2,244,058

2260 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 470,700

2261 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 42,044

2262 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL
VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 896,017

2263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 491,257

2264 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 172,846

2265 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 140,000

2266 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 28,219

2267 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 63,394

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 23,732,885

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 186.75
TOTAL ALL FUNDS 23,732,885

STANDARDS AND LICENSURE

APPROVED SALARY RATE 3,201,276

2268 SALARIES AND BENEFITS POSITIONS 56.00
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 4,814,151

2269 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 579,281

2270 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 592,163

2271 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 5,000

2272 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,733

2273 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 11,517

2274 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,229

2275 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 23,925

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 6,050,999

TOTAL POSITIONS 56.00
TOTAL ALL FUNDS 6,050,999

TAX COLLECTION

The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.

The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.

APPROVED SALARY RATE 4,615,628

2276 SALARIES AND BENEFITS POSITIONS 79.00
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 7,031,929

2277 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 22,819

2278 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 681,731

2279 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 13,680

2280 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 866,505

2281 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 15,772

2282 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,998

2283 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 29,996

2284 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI -
SYLVESTER COMPREHENSIVE CANCER CENTER
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 20,000,000

2285 SPECIAL CATEGORIES
TRANSFER TO MAYO CLINIC COMPREHENSIVE
CANCER CENTER
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 20,000,000

2286 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA HEALTH -
SHANDS CANCER CENTER BRAIN TUMOR
IMMUNOTHERAPY PROGRAM
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 10,000,000

2287 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA HEALTH -
NORMAN FIXEL INSTITUTE OF NEUROLOGICAL
DISEASES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 10,000,000

2288 SPECIAL CATEGORIES
H. LEE MOFFITT CANCER CENTER AND RESEARCH
INSTITUTE
FROM CIGARETTE TAX COLLECTION
TRUST FUND 38,400,000

2289 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 22,087

TOTAL: TAX COLLECTION
FROM TRUST FUNDS 107,097,517

TOTAL POSITIONS 79.00
TOTAL ALL FUNDS 107,097,517

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,945,598

2290 SALARIES AND BENEFITS POSITIONS 181.00
FROM GENERAL REVENUE FUND 4,404,459
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 10,497,948

From the funds and positions in Specific Appropriations 2290, 2292, and 2297, the Department of Business and Professional Regulation (Department) shall provide a report that identifies, for Fiscal Year 2025-2026, the quantity of condominium associations that have (1) submitted the structural integrity reserve study, (2) created an online account with the Division of Florida Condominiums, Timeshares, and Mobile Homes (Division), and (3) contacted the Division regarding failure to comply with the reporting requirements of the structural integrity reserve study pursuant to law. The Department shall submit the report no later than December 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.

2291 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 37,404

2292 EXPENSES
FROM GENERAL REVENUE FUND 508,864
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 1,199,122

From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2293 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 262,646
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 255,387

2293A SPECIAL CATEGORIES
HOMEOWNER ASSOCIATION REAL ESTATE FRAUD
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 2293A are provided for the Miami-Dade Sheriff's Office Real Estate Fraud Squad (HF 1969) (SF 1226).

2294 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 90,000

2295 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 56,956

2296 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 11,856

2297 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,257
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 45,363

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 5,534,226
FROM TRUST FUNDS 12,104,036

TOTAL POSITIONS 181.00
TOTAL ALL FUNDS 17,638,262

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 7,024,597
FROM TRUST FUNDS 299,693,060

TOTAL POSITIONS 1,645.25
TOTAL ALL FUNDS 306,717,657
TOTAL APPROVED SALARY RATE 93,229,561

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 907,199

2298 SALARIES AND BENEFITS POSITIONS 6.00
FROM CITRUS ADVERTISING TRUST FUND . 1,159,929

2299 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 107,098

2300 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 401,896

2301 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 251,000

2302 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 650,000
FROM CITRUS ADVERTISING TRUST FUND . 1,520,494

2303 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 82,000

2304 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 2,844

TOTAL: CITRUS RESEARCH
FROM GENERAL REVENUE FUND 650,000
FROM TRUST FUNDS 3,525,261

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 4,175,261

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,464,847

2305 SALARIES AND BENEFITS POSITIONS 16.00
FROM CITRUS ADVERTISING TRUST FUND . 2,268,994

2306 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 66,000

2307 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 492,625

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2308 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 419,779

2309 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 307,655

2311 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 75,000

2312 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND . 16,640

2313 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 4,698

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,651,391

TOTAL POSITIONS 16.00
TOTAL ALL FUNDS 3,651,391

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 956,591

2315 SALARIES AND BENEFITS POSITIONS 6.00
FROM CITRUS ADVERTISING TRUST FUND . 1,395,511

2316 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2317 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 261,331

2318 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2319 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND 15,000,000
FROM CITRUS ADVERTISING TRUST FUND . 12,961,163

From the funds in Specific Appropriation 2319, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2320 SPECIAL CATEGORIES
CITRUS RECOVERY PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 2320 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered, regularly interspaced short palindromic repeats.

2321 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 2,544

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 17,000,000
FROM TRUST FUNDS 14,737,549

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 31,737,549

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 17,650,000
FROM TRUST FUNDS 21,914,201

TOTAL POSITIONS 28.00
TOTAL ALL FUNDS 39,564,201
TOTAL APPROVED SALARY RATE 3,328,637

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2322 through 2416A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2322 through 2416A, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, the Low-Income Household Water Assistance Program, the Community Development Block Grant - Disaster Recovery Program, the Broadband Equity, Access, and Deployment Program, and the Capital Projects Fund to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 4,805,281

2322 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 795,088
FROM ADMINISTRATIVE TRUST FUND . . . 5,790,532

2323 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 115,132

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2324 EXPENSES
FROM GENERAL REVENUE FUND 446,953
FROM ADMINISTRATIVE TRUST FUND . . . 492,650

2325 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 64,063

2326 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 150,000
FROM ADMINISTRATIVE TRUST FUND . . . 533,778

2327 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM ADMINISTRATIVE TRUST FUND . . . 352,727

Funds in Specific Appropriation 2327 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2328 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 7,808

2329 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 12,082

2330 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 606

TOTAL: EXECUTIVE LEADERSHIP
FROM GENERAL REVENUE FUND 1,392,041
FROM TRUST FUNDS 7,369,378

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 8,761,419

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 7,551,036

2331 SALARIES AND BENEFITS POSITIONS 103.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,797,124
FROM REVOLVING TRUST FUND 1,221,095

2332 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 521,835
FROM REVOLVING TRUST FUND 52,835

2333 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 708,744
FROM REVOLVING TRUST FUND 1,418,634

2334 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 477,698
FROM REVOLVING TRUST FUND 1,536,300

2335 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 67,598
FROM REVOLVING TRUST FUND 11,634

2336 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 24,783
FROM REVOLVING TRUST FUND 3,937

2337 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 17,957

TOTAL: FINANCE AND ADMINISTRATION
FROM TRUST FUNDS 15,860,174

TOTAL POSITIONS 103.00
TOTAL ALL FUNDS 15,860,174

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 7,826,851

2339 SALARIES AND BENEFITS POSITIONS 100.00
FROM ADMINISTRATIVE TRUST FUND . . . 10,868,340

2340 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 275,361

2341 EXPENSES
FROM GENERAL REVENUE FUND 150,000
FROM ADMINISTRATIVE TRUST FUND . . . 2,070,410

2342 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 68,723

2343 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 707,000
FROM ADMINISTRATIVE TRUST FUND . . . 7,470,344

2344 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,291,800

Funds in Specific Appropriation 2344 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2345 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 25,465

2346 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 29,194

2347 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 8,464

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,148,800
FROM TRUST FUNDS 20,816,301

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 22,965,101

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2348 through 2377, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program,

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 29,282,473

2348 SALARIES AND BENEFITS POSITIONS 570.50
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 41,012,430
FROM WELFARE TRANSITION TRUST FUND . 1,288,070
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 284,869

2349 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 2,543,612
FROM WELFARE TRANSITION TRUST FUND . 67,759
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 90,791

2350 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 968,193
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 49,198

2351 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 56,055

2352 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 19,308,935

The nonrecurring funds in Specific Appropriation 2352 shall be allocated as follows:

AMI - Cybersecurity Training for Critical Infrastructure (HF 2824) (SF 3468)..... 1,000,000
Arts & Theatre Workforce Expansion Project (HF 2718) (SF 2905)..... 750,000
Big Brothers Big Sisters - School to Work Program (HF 2788) (SF 1738)..... 950,000
Dress for Success Southwest Florida Boutique (HF 2328).... 60,625
Employer Collaborative Workforce Initiative (SF 3747)..... 1,500,000
Florida Institute of Technology - Secure Defense Communications and Innovation (HF 2688) (SF 1213)..... 1,700,000
Florida Shellfish Aquaculture Workforce Development Program (HF 3305) (SF 1355)..... 500,000
FloridaMakes - Technical Assistance Initiative for Small Manufacturers (HF 1491) (SF 1915)..... 750,000
Fresh Foundations Workforce Development Program (HF 1290) (SF 3145)..... 275,000
Goodwill Works Vocational Training for the Unemployed (HF 1566) (SF 2363)..... 500,000
Home Builders Institute (HBI) Building Careers for Veterans (HF 2348) (SF 2221)..... 475,000
Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 2185) (SF 1195)... 455,783
Institute of Health Careers - Enhancing the Healthcare Workforce (HF 1469) (SF 2010)..... 296,400

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

JARC Community Works Program (HF 2079) (SF 1966)..... 495,000
JWC Workforce Training Program (HF 3373) (SF 1920)..... 60,000
Las Olas Chabad Jewish Center - Friendship Circle Grill - Job Skills Training (HF 3418) (SF 1662)..... 280,000
Manufacturing Talent Asset Pipeline (TAP) Program (HF 2692) (SF 1278)..... 400,000
Northeast Florida Builders Association Workforce Education Expansion Operations (HF 1200) (SF 2939)..... 100,000
Operation New Uniform (HF 2482) (SF 2275)..... 1,403,627
PATH Florida: Prosperity Access Through High-demand Careers (HF 2884) (SF 1320)..... 500,000
Push the Line Job Readiness, Workforce Resilience, Civic Re-Entry, and Wellness Initiative (HF 3694) (SF 2767)... 75,000
Samaritan Resource Center - East Orange Opportunity Pathway (HF 2269) (SF 2160)..... 200,000
Screen Production Marketing & Workforce Development (HF 3514) (SF 2351)..... 500,000
St. Johns County Career and Job Readiness (HF 1328) (SF 2620)..... 132,500
Talent Bridge: Empowering Florida's Workforce, Strengthening Florida's Economy (HF 3571) (SF 1096)..... 1,500,000
Tampa - Bay Works FabLab (HF 1605) (SF 1725)..... 1,500,000
United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1006) (SF 2937)..... 700,000
Veterans for Job Project Recovery (HF 2037) (SF 2469)..... 350,000
Virtual Reality Workforce Development Program (HF 1534) (SF 1537)..... 1,500,000
Workforce Inclusion Network (HF 3702) (SF 2285)..... 400,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2352.

2353 SPECIAL CATEGORIES
GRANTS AND AIDS - READY TO WORK CREDENTIAL PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 2353, $2,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Ready to Work Credential Program. The funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2354 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND 7,550,000
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

From the funds in Specific Appropriation 2354, $7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2354, $1,416,000 in recurring funds from the Welfare Transition Trust Fund and $500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 2465) (SF 1206). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $690,000. CareerSource Pasco Hernando shall administer these funds.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2355 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION
ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 6,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 250,000

From the funds in Specific Appropriation 2355, $5,000,000 in nonrecurring funds from the Employment Security Administration Trust Fund is provided for third-party partnerships with colleges, community-based organizations, and other entities, facilitating training services for SNAP Employment & Training participants through these direct partnerships. These funds are not to be formula funded through local workforce boards, rather the Department of Commerce shall administer these funds directly to qualified programs. Qualified programs must have experience and ability to work with SNAP recipients, provide fiscal oversight of funds, and offer employment training and certifications to meet the employment needs of their individual communities.

2356 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,818,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 147,604

2357 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE
DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 184,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2357 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2357, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2357 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2357 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2357 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2358 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 324,018
FROM WELFARE TRANSITION TRUST FUND . 3,207
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 5,297

2359 SPECIAL CATEGORIES
LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM
FROM GENERAL REVENUE FUND 20,000,000

2360 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 200,666
FROM WELFARE TRANSITION TRUST FUND . 4,856

2361 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 74,862
FROM WELFARE TRANSITION TRUST FUND . 40,358

2361A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,800,000

The nonrecurring funds in Specific Appropriation 2361A shall be allocated as follows:

Building Industry Institute: Construction Industry Workforce Institute (HF 1766) (SF 1627).....	1,000,000
Culinary Institute of America - Downtown Jacksonville Campus (HF 3581) (SF 3031).....	2,000,000
Evara Health - Addressing Medical Workforce Shortage in Florida (HF 2039) (SF 2730).....	750,000
Florida Institute of Technology - Secure Defense Communications and Innovation (HF 2688) (SF 1213).....	2,500,000
Northeast Florida Builders Association Workforce Education Expansion (HF 1149) (SF 2938).....	350,000
Veteran Futures Academy Workforce Training & Civic Resource Center (HF 3067) (SF 2566).....	200,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2361A.

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 55,658,935
FROM TRUST FUNDS 302,186,658

TOTAL POSITIONS 570.50
TOTAL ALL FUNDS 357,845,593

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 21,074,799

2362 SALARIES AND BENEFITS POSITIONS 417.00
FROM GENERAL REVENUE FUND 781,482
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 27,228,208

2363 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 230,295
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 13,165,468

2364 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 12,321,610

2365 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
ADMINISTRATION TRUST FUND 20,945

2366 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES
FROM GENERAL REVENUE FUND 13,707,782
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 19,000,000

2367 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,021,901
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 17,891,311
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 990,550

From the funds in Specific Appropriation 2367, $990,550 in nonrecurring funds from the Special Employment Security Administration Trust Fund is provided to the Department of Commerce to support enhancements to the Reconnect system to address system logic errors identified in State of Florida Auditor General Information Technology Operational Audit Report Number 2021-169.

2368 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 240,151

2369 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 202,852

2370 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 192,608

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 21,741,460
FROM TRUST FUNDS 91,253,703

TOTAL POSITIONS 417.00
TOTAL ALL FUNDS 112,995,163

CAREERSOURCE FLORIDA

2371 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 8,875,103
FROM WELFARE TRANSITION TRUST FUND . 753,256
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 484,182

2372 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 4,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 3,500,000

2373 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 3,000,000

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS 20,612,541

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,659,277

2374 SALARIES AND BENEFITS POSITIONS 33.50
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 3,905,374

2375 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 766,328

2376 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 7,104

2377 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 12,888

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
FROM TRUST FUNDS 4,691,694

TOTAL POSITIONS 33.50
TOTAL ALL FUNDS 4,691,694

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 9,353,344

2378 SALARIES AND BENEFITS POSITIONS 146.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,244,434
FROM FEDERAL GRANTS TRUST FUND . . . 9,682,028
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 39,476
FROM GRANTS AND DONATIONS TRUST FUND 465,846
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,807,930
FROM TOURISM PROMOTIONAL TRUST FUND 168,309

2379 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 8,241,219
FROM GRANTS AND DONATIONS TRUST FUND 39,365

2380 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 18,470
FROM FEDERAL GRANTS TRUST FUND . . . 2,033,505
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 3,135
FROM GRANTS AND DONATIONS TRUST FUND 243,155
FROM TOURISM PROMOTIONAL TRUST FUND 12,544

2381 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2382 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) - SMALL CITIES
FROM FEDERAL GRANTS TRUST FUND . . . 36,500,000

2383 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,225,000

2383A SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 775,000

Funds in Specific Appropriation 2383A are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2383A.

2383B SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE -
ELDERLY PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,400,000

From the funds provided in Specific Appropriation 2383B, $6,400,000 in recurring funds from the Federal Grants Trust Fund is provided to facilitate the transfer of the Emergency Home Energy Assistance Program from the Department of Elder Affairs. The Department of Commerce shall enter into agreements with Florida's eleven Area Agencies on Aging, established under Chapter 430, Florida Statutes, to assist with the administration of the Emergency Home Energy Assistance Program, which provides emergency home energy assistance to Florida's elderly population.

2384 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 86,488,863

2385 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 3,472,840

2386 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP) - LOW INCOME
HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2389 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 3,378,905
FROM GRANTS AND DONATIONS TRUST
FUND 223,080

2389A SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY
DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 6,629,140

The nonrecurring funds in Specific Appropriation 2389A shall be allocated as follows:

2027 FIVB Women's Volleyball World Championship (SF 3746). 1,500,000
Caryville Children's Learning Center Improvements (HF 2411)..... 6,000
Florida Insider: Rural Engagement and Access to Government (HF 3532) (SF 1692)..... 250,000
Franklin County Comprehensive Plan Update (HF 3017) (SF 1495)..... 104,900
Greater Malibu Groves Home Repair Program (HF 3368) (SF 2165)..... 125,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Gulf Coast Federation Security Initiative (HF 2030) (SF 2464)..... 380,000
Gulf County Veteran and First Responder Service Dog Training Center (HF 3018) (SF 1960)..... 36,740
Hope Partnership - Community Safety and Stability Project (HF 3487) (SF 1026)..... 500,000
Independence Landing Phase 2 (HF 1268) (SF 2576)..... 370,000
Liberty County Comprehensive Plan Update Funding (HF 3021) (SF 1491)..... 150,000
Mount Dora Community Resource & Recreation Center Technology Lab (HF 1429) (SF 1914)..... 400,000
Northeast Security and First Responders Program (HF 1021) (SF 2678)..... 200,000
Pensacola Economic Growth and Transportation Impact Study (HF 2826)..... 500,000
Researching Development Impact of New Olympic Skateboard Facilities (HF 2262) (SF 2152)..... 127,500
South Florida Home Health Workforce Development Program (HF 2150) (SF 1957)..... 220,000
Southwest Florida Security Initiative (HF 2506) (SF 3251). 400,000
The Q on Dollins Avenue Housing Project (HF 3687) (SF 2772)..... 400,000
Titusville Expansion of Back-Up and Data Security (HF 2665) (SF 1848)..... 184,000
Urban League Regional Entrepreneurship Centers (HF 3428) (SF 2756)..... 650,000
Victorious Way CDC Affordable Housing Project Architectural Drawing (HF 3402)..... 125,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2389A.

2390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,203
FROM FEDERAL GRANTS TRUST FUND . . . 37,940
FROM GRANTS AND DONATIONS TRUST
FUND 1,097
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 726

2391 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 3,267
FROM FEDERAL GRANTS TRUST FUND . . . 40,862
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 12
FROM GRANTS AND DONATIONS TRUST
FUND 19,017
FROM TOURISM PROMOTIONAL TRUST
FUND 48

2392 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 750,000
FROM ECONOMIC DEVELOPMENT TRUST
FUND 420,000

2393 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING
ASSISTANCE
FROM GRANTS AND DONATIONS TRUST
FUND 1,585,860

2394 SPECIAL CATEGORIES
UTILITY RELOCATION REIMBURSEMENT GRANT
PROGRAM
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 150,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2395 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 306
FROM FEDERAL GRANTS TRUST FUND . . . 2,234
FROM GRANTS AND DONATIONS TRUST FUND 298

2395A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 107,920,057

The nonrecurring funds in Specific Appropriation 2395A shall be allocated as follows:

Acquisition and Renovation of Housing for Disabled Adults and Seniors Experiencing Homelessness (HF 1968) (SF 2207)	1,000,000
Anna Maria Public Works Building (HF 1194) (SF 1075)	1,250,000
Belleair Bluffs Public Works Facility PD&E (HF 1741) (SF 2484)	750,000
Bonita Beach Road Landscaping Design Project (HF 3660)	1,000,000
Bonita Beach Road/Imperial Parkway Gateway Aesthetic Improvement Project (HF 3661) (SF 2085)	600,000
Brooksville-Tampa Bay Regional Airport (BKV) Taxiway and Infrastructure Project (SF 3271)	750,000
Cape Coral YMCA Community Health & Family Campus (HF 1757) (SF 2012)	3,000,000
Carrabelle Municipal Building Restoration (HF 3051) (SF 1549)	249,243
City of Wewahitchka City Hall (HF 3096)	2,227,814
Coconut Creek Public Courtyard Renovations (HF 2879) (SF 2075)	593,000
Cox Science Center and Aquarium Expansion (HF 1798) (SF 2663)	3,000,000
Crestview Recreation & Civic Center Improvements (HF 1108)	125,000
Downtown Wauchula Historic Preservation and Revitalization Initiative (SF 3748)	6,000,000
Earlington Heights Metrorail and Bus Station Development Phase 1 (HF 3615) (SF 3078)	1,000,000
Edward Perry Sports Complex Security and Accessibility (HF 3805) (SF 1445)	150,000
Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 1628) (SF 1201)	750,000
Florida Keys Trumbo Affordable Workforce Housing Project (HF 3759) (SF 2535)	5,000,000
Florida Studio Theatre Workforce Housing (HF 1065) (SF 1225)	1,000,000
Fort Myers Beach Woman's Club Rebuild (HF 3669) (SF 1371)	1,000,000
Friends of South Florida Autism Shared Living - Villages of South Florida Autism (HF 1634) (SF 2811)	2,000,000
Goodwill SWFL's Collier Community Resource Center (HF 2523) (SF 3381)	750,000
Greater Malibu Groves Home Repair Program (HF 3368) (SF 2165)	375,000
Gulf County Veteran and First Responder Service Dog Training Center (HF 3018) (SF 1960)	423,000
Habitat for Humanity Lake-Sumter - Affordable Housing and Construction Education (Youth Construction Academy) (HF 1368)(SF 1937)	180,000
Habitat for Humanity of Greater Palm Beach - Resilient Housing for Veterans, Essential Employees and Seniors (HF 1257) (SF 1123)	250,000
Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 3107) (SF 2003)	400,000
Habitat for Humanity of Tampa Bay Hillsborough - Resilient Homes for Heroes (HF 2529) (SF 2281)	250,000
Habitat for Humanity Tampa Bay Gulfside - Century Drive (HF 2377) (SF 3265)	1,000,000
Hardee County - Multi-Governmental Complex Phase 2 (HF 2575) (SF 3551)	4,500,000
Hardee County Annex 1 Facility Hardening Resiliency Improvements (HF 2576) (SF 3552)	4,200,000
Hardee County Complex Parking Garage (HF 2577) (SF 3553)	8,650,000
Hardee County Critical Hardening of 4 Public Services Complexes (HF 2585) (SF 3560)	5,200,000
Hardee County Facilities Maintenance Warehouse Building (HF 2581) (SF 3556)	1,900,000
Hardee County Services Extension Office Improvements (HF 2579) (SF 3555)	4,500,000
Horseshoe Beach - Rebuilding Town Hall (HF 3019) (SF 1514)	1,850,000
Independence Landing Phase 2 (HF 1268) (SF 2576)	1,630,000
Industrial Park Connector at Punta Gorda Airport (PGD) (HF 1933) (SF 3673)	4,200,000
Jacksonville - McCoys Creek Park (HF 1447) (SF 3164)	1,000,000
Junior Achievement of Central Florida Center HVAC System (HF 2716) (SF 1953)	750,000
Key West - Lang Milian Housing Redevelopment (HF 3780) (SF 1311)	500,000
Land and Building for American Legion Babcock Ranch Post 415 (SF 3537)	1,000,000
Leesburg Downtown Parking Improvement Plan (HF 1191) (SF 1912)	350,000
Liberty County Industrial Land Acquisition & Site Development Initiative (HF 3022) (SF 1490)	750,000
Manatee County Habitat for Humanity Affordable Townhome Infrastructure (HF 2121) (SF 1296)	750,000
Miami Beach - North Beach Unidad Structural Repairs (HF 1943) (SF 1384)	500,000
Miami-Dade - Strategic Infrastructure for Multi-Use Affordable Housing Project (HF 1949) (SF 2027)	3,000,000
Nassau County Affordable Housing (HF 2931) (SF 2710)	500,000
Northwest Florida Workforce & Military Rental Housing Initiative (HF 2836) (SF 3713)	350,000
OCEARCH Mayport Research and Operations Center (HF 1705) (SF 2290)	2,000,000
Palm Beach County - Burt Aaronson South County Regional Park Improvements (HF 1096) (SF 1038)	850,000
Palm Beach County Airport Renaming (SF 3790)	2,750,000
Palm Beach County Central County Sports Field House (HF 1394) (SF 1694)	900,000
Palm Beach Gardens Economic Development Infrastructure (HF 1783) (SF 2050)	300,000
Palmetto Bay Golf Course Roller Hockey Rink (HF 2166) (SF 2532)	1,500,000
Pembroke Park Multi-Use Community-wide Service Center (HF 1790) (SF 1670)	237,500
Pinellas County Housing Authority - Mills Affordable Housing Development Project (HF 1248) (SF 2854)	1,000,000
Port Panama City Intermodal Distribution Center (HF 2549) (SF 3248)	650,000
Rebuilding Together Greater Florida - Disaster Response & Recovery (HF 2500) (SF 2536)	500,000
Resilient Hardening of Lake Shore Multi-Use Resource Center (HF 1512) (SF 1964)	1,000,000
Safety Harbor City Hall Security Improvements (HF 1227) (SF 1721)	160,000
School District of Osceola County High School Aquatic Center (HF 2717) (SF 1609)	1,000,000
SCORE Florida (HF 2266) (SF 2159)	400,000
Seafarers' House: Supporting the Maritime Community & the Port Workers (HF 3424) (SF 2759)	260,000
Sebring City Hall Hardening and Design (HF 2249) (SF 3140)	1,000,000
Sebring Consolidated Facilities Complex Design (HF 2248) (SF 3141)	500,000
South Pasadena City Hall Hardening & Resiliency (HF 2557) (SF 2477)	500,000
SPCA Tampa Bay Shelter Safety & Preparedness (HF 1725) (SF 2514)	484,500
Speros Site Readiness Program for Economic Growth (HF 2505) (SF 3378)	5,000,000
St. Cloud - Hopkins Park Community Center (HF 3162) (SF 1598)	500,000
Trout Lake Nature Center New Education Complex Phase 3 Planning (HF 1131) (SF 1899)	500,000
Wausau - Possum Palace Renovation Phase III (HF 2431) (SF	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
3207)..... 325,000
YMCA of Central Florida Facility Hardening Initiative (HF 2719) (SF 2056)..... 500,000
YMCA of Greater St. Petersburg - Gills Renovation (HF 2476) (SF 2515)..... 950,000
YMCA of the Palm Beaches Community Center (HF 2870) (SF 2359)..... 1,500,000
YMCA of the Suncoast and Pinellas County Schools Co-located Facility (HF 2543) (SF 2906)..... 1,000,000
Zolfo Springs - Main Street Improvements (HF 2208) (SF 3663)..... 500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2395A.

2396 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 22,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 5,000,000

From the funds in Specific Appropriation 2396, $5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 136,549,197
FROM TRUST FUNDS 210,352,472

TOTAL POSITIONS 146.00
TOTAL ALL FUNDS 346,901,669

FLORIDA HOUSING FINANCE CORPORATION

2397 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM STATE HOUSING TRUST FUND . . . 70,770,000

2399 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND 165,670,000

From the funds provided in Specific Appropriation 2399, $663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS 236,440,000

TOTAL ALL FUNDS 236,440,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE 4,398,496

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2400 SALARIES AND BENEFITS POSITIONS 55.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 6,333,325
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 96,953
FROM TOURISM PROMOTIONAL TRUST FUND 389,095

2401 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 266,046
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 7,370
FROM TOURISM PROMOTIONAL TRUST FUND 30,129

2402 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,171,640
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 17,208
FROM TOURISM PROMOTIONAL TRUST FUND 68,834

2403 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 4,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 16,000,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 2,500,000

Funds provided in Specific Appropriation 2403 are provided to make payments and tax refunds in Fiscal Year 2026-2027 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2403 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2404 SPECIAL CATEGORIES
GRANTS AND AIDS - SELECTFLORIDA
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 5,000,000

2405 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,000,000

2405A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 4,304,200

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2405A shall be allocated as follows:

Circles Palm Beach County - Expanding Economic Mobility and Entrepreneurial Success (HF 3788) (SF 3736).....	111,400
Embarc Collective - Expanding Access to Florida-based Startups (HF 1608) (SF 2289).....	2,500,000
Florida Women's Business Center Network (HF 2668).....	400,000
Florida-Israel Business Accelerator (HF 3137) (SF 1292)...	300,000
From Market to Mainstream (SF 2896).....	250,000
LaunchPad 2030 Initiative (HF 2701).....	125,000
Miami Lakes Chamber Business Impact Initiative (HF 1572) (SF 2238).....	200,000
Micanopy Comprehensive Planning Study (SF 2398).....	85,000
Pine Hills Storefront and Corridor Revival Project (HF 3696) (SF 2771).....	75,000
Small Business Development & Technical Assistance Program (HF 2706).....	257,800

The department shall directly contract with the entities allocated funds from Specific Appropriation 2405A.

2406 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,563,550
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST
FUND 131,605

From the funds in Specific Appropriation 2406, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2407 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND 4,000,000

From the recurring funds in Specific Appropriation 2407 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2408 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,500,000

Funds in Specific Appropriation 2408 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2409 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 14,628

2410 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 30,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND 24,000,000

2411 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 8,236
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST
FUND 2,127

2412 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND 6,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2412, $1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds provided in Specific Appropriation 2412 $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Space Florida to implement a space-based data storage pilot program. Space Florida shall contract with a Florida-based aerospace company to provide active, orbital data storage services for state agency resilience. Space Florida, in consultation with the Florida Digital Service, shall select up to five participating executive agencies for the pilot program to ensure compliance with state cybersecurity and data sovereignty standards pursuant to section 282.0041, Florida Statutes. Data subject to Criminal Justice Information Security (CJIS) regulations may not be included in the pilot program. Participating agencies shall conduct integration testing and report on the service feasibility and potential use cases for disaster recovery and redundant data security to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by March 1, 2027.

2413 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 3,000,000

2415 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND
FROM GENERAL REVENUE FUND 40,000,000

From the funds in Specific Appropriation 2415, $40,000,000 is provided to the Department of Commerce for the Job Growth Grant Fund, of which $20,000,000 shall be held in reserve. After January 5, 2027, the department is authorized to submit budget amendments requesting release of the remaining unreleased balance of funds pursuant to chapter 216, Florida Statutes.

Funds provided in Specific Appropriation 2415 are provided to make payments for the Job Growth Grant Fund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

projects are certified to have met all contracted performance requirements.

The Department of Commerce must provide quarterly reports within ten business days after the end of each quarter to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all activity relating to the Job Growth Grant Fund program. The report must include information regarding all funds appropriated over the past five fiscal years and the status of such funds as awarded, not awarded, or reallocated; the status of all active projects as of July 1, 2026, including the type of project awarded, the scope of the project, and expected deliverables and dates.

2416 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,576
FROM TOURISM PROMOTIONAL TRUST FUND 681

2416A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE FLORIDA - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,000,000

The nonrecurring funds in Specific Appropriation 2416A are provided to Space Florida to support spaceport and aerospace activities, which may include, but are not limited to, area planning, environmental assessment, and state-owned infrastructure development.

TOTAL: ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 90,304,200
FROM TRUST FUNDS 106,336,917

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 196,641,117

TOTAL: COMMERCE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 307,794,633
FROM TRUST FUNDS 1,015,919,838

TOTAL POSITIONS 1,476.00
TOTAL ALL FUNDS 1,323,714,471
TOTAL APPROVED SALARY RATE 86,951,557

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,388,802

2417 SALARIES AND BENEFITS POSITIONS 140.00
FROM GENERAL REVENUE FUND 351,599
FROM ADMINISTRATIVE TRUST FUND . . . 14,176,408

2418 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 116,475

2419 EXPENSES
FROM GENERAL REVENUE FUND 19,107
FROM ADMINISTRATIVE TRUST FUND . . . 1,444,754

2420 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 500

2421 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

2422 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM ADMINISTRATIVE TRUST FUND . . . 377,325

From the funds in Specific Appropriation 2422, $100,000 in nonrecurring General Revenue funds are provided to the Financial Literacy Program for People at Risk (HF 2350) (SF 2164).

2423 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 847,753

Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2427 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 5,500

2428 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 51,422

2429 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 300,000

2430 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 134,268

2431 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,056
FROM ADMINISTRATIVE TRUST FUND . . . 51,265

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 471,762
FROM TRUST FUNDS 18,745,887

TOTAL POSITIONS 140.00
TOTAL ALL FUNDS 19,217,649

LEGAL SERVICES

APPROVED SALARY RATE 6,169,008

2432 SALARIES AND BENEFITS POSITIONS 84.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,192,065

2433 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 290,147

2434 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 717,375

2435 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 1,000

2436 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM ADMINISTRATIVE TRUST FUND . . . 175,000

2437 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 198,594

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2438 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2439 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND 7,920,000

Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (FL PALM) project. IV&V services shall continue post go-live deployment through the hyper care services period. At a minimum, post go-live deployment reports shall include the following: (1) Ticket Summary - The total number of tickets submitted following deployment, including a breakdown by ticket type (e.g., defect, enhancement, and support request) and the reporting timeframe. (2) Ticket Categorization - A classification of tickets by severity level and by functional or system area. (3) Ticket Status - The status of all tickets, including the number and percentage that are open, in progress, resolved, or closed, and an assessment of adherence to applicable service level agreements. (4) Root Cause and Trend Analysis - Identification of the primary causes of reported issues, including any recurring defects or trends, and whether such issues are attributable to the deployment, user error, or external dependencies. (5) Resolution Information - A summary of corrective actions taken for high-severity or high-impact tickets, including time to resolution and whether any hotfixes or rollbacks were required. (6) Impact Assessment - An evaluation of user and business impacts associated with reported tickets, including any system downtime, service degradation, or disruption to operations. (7) Corrective and Preventive Actions - A description of actions implemented or planned to prevent recurrence of identified issues, including improvements to testing, deployment, or monitoring processes. These funds are contingent upon HB 5003E, or similar legislation, becoming a law.

2440 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 31,460

2441 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2442 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 27,982

2443 FINANCIAL ASSISTANCE PAYMENTS
PAYMENTS TO CLAIMANTS
FROM ADMINISTRATIVE TRUST FUND . . . 3,000,000

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 21,824,290

TOTAL POSITIONS 84.00
TOTAL ALL FUNDS 21,824,290

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,097,190

2444 SALARIES AND BENEFITS POSITIONS 104.00
FROM ADMINISTRATIVE TRUST FUND . . . 12,540,254

2445 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 101,479

2446 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 6,441,402

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
From the funds in Specific Appropriations 2446 and 2448, $1,810,960 from the Administrative Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution.

2446A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS LOCAL GOVERNMENT INFORMATION TECHNOLOGY PROJECTS
FROM GENERAL REVENUE FUND 1,325,000

The nonrecurring funds in Specific Appropriation 2446A are provided for information technology projects as follows:

City of North Miami Network Infrastructure Upgrade (HF 3331) (SF 2394)..... 350,000
Putnam County Enterprise System Update (HF 3088) (SF 2459) 975,000

2447 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 771,720

2448 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 175,000
FROM ADMINISTRATIVE TRUST FUND . . . 10,925,916

2449 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM INSURANCE REGULATORY TRUST FUND 393,480

Funds in Specific Appropriation 2449 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2450 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2451 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 70,581

2452 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2453 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 9,275

2454 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 43,984

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 1,500,000
FROM TRUST FUNDS 31,485,067

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 32,985,067

CONSUMER ADVOCATE

APPROVED SALARY RATE 668,279

2455 SALARIES AND BENEFITS POSITIONS 5.00
FROM INSURANCE REGULATORY TRUST FUND 861,812

2456 OTHER PERSONAL SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM INSURANCE REGULATORY TRUST FUND 66,357

2457 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 78,726

2458 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 45,471

2459 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 4,774

2460 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 1,888

2461 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 2,083

TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS 1,061,111

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 1,061,111

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,217,616

2462 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND 5,968,520
FROM ADMINISTRATIVE TRUST FUND . . . 395,438
FROM INSURANCE REGULATORY TRUST FUND 168

2463 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 5,621

2464 EXPENSES
FROM GENERAL REVENUE FUND 1,198,941
FROM ADMINISTRATIVE TRUST FUND . . . 370,129

2465 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 104,880

2466 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE
FROM GENERAL REVENUE FUND 900,956
FROM ADMINISTRATIVE TRUST FUND . . . 5,634,334

Funds in Specific Appropriation 2466 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

From the funds in Specific Appropriation 2466, $1,283,040 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the Planning, Accounting, and Ledger Management (PALM) system.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2467 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,123,077
FROM ADMINISTRATIVE TRUST FUND . . . 2,461,199

2468 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 709,560

2469 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 85,914
FROM ADMINISTRATIVE TRUST FUND . . . 390,209
FROM INSURANCE REGULATORY TRUST FUND 135,755

2470 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,424

2471 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,382
FROM ADMINISTRATIVE TRUST FUND . . . 2,455
FROM INSURANCE REGULATORY TRUST FUND 2,429

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND 11,413,715
FROM TRUST FUNDS 10,101,676

TOTAL POSITIONS 57.00
TOTAL ALL FUNDS 21,515,391

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2472 through 2484, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

APPROVED SALARY RATE 1,197,531

2472 SALARIES AND BENEFITS POSITIONS 20.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 2,015,704

2473 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,540

2474 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 323,896

2475 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 895,205

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2476 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 6,616

2477 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 6,932

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS 3,249,893

TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 3,249,893

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,715,566

2478 SALARIES AND BENEFITS POSITIONS 25.50
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 2,660,085

2479 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 391,245

2480 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 2,177,785

2481 SPECIAL CATEGORIES
TREASURY INVESTMENT ACCOUNTING SYSTEM
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 800,000

2482 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 8,454

2483 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 4,000

2484 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 8,777

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS 6,050,346

TOTAL POSITIONS 25.50
TOTAL ALL FUNDS 6,050,346

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 676,491

2485 SALARIES AND BENEFITS POSITIONS 12.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,074,813

2486 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 20,637

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2487 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 137,328

2488 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,252

2489 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE
SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 823,190

2490 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 2,047

2491 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 4,405

2492 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 3,434

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 2,067,106

TOTAL POSITIONS 12.00
TOTAL ALL FUNDS 2,067,106

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 11,282,944

2493 SALARIES AND BENEFITS POSITIONS 163.00
FROM GENERAL REVENUE FUND 13,122,087
FROM ADMINISTRATIVE TRUST FUND . . . 3,019,867

From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2493, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2494 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,986
FROM ADMINISTRATIVE TRUST FUND . . . 24,175

2495 EXPENSES
FROM GENERAL REVENUE FUND 1,208,069
FROM ADMINISTRATIVE TRUST FUND . . . 116,201

2496 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2497 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,233,882
FROM ADMINISTRATIVE TRUST FUND . . . 80,000

2498 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND 1,354,589

2499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,086
FROM ADMINISTRATIVE TRUST FUND . . . 25,380

2500 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2501 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 47,188
FROM ADMINISTRATIVE TRUST FUND . . . 2,944

2502 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2503 SPECIAL CATEGORIES
MAINTENANCE AND SUPPORT OF THE VENDOR PAYMENT REGISTRATION SYSTEM
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

2504 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND 15,646,420
FROM TRUST FUNDS 9,190,211

TOTAL POSITIONS 163.00
TOTAL ALL FUNDS 24,836,631

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 3,623,244

2505 SALARIES AND BENEFITS POSITIONS 66.00
FROM UNCLAIMED PROPERTY TRUST FUND . 5,387,724

2506 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 488,131

2507 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 1,024,036

2508 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2509 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 1,906,269

2510 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 19,907

2511 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2512 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 20,398

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 8,865,489

TOTAL POSITIONS 66.00
TOTAL ALL FUNDS 8,865,489

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 9,514,205

2513 SALARIES AND BENEFITS POSITIONS 91.00
FROM GENERAL REVENUE FUND 1,948,107
FROM INSURANCE REGULATORY TRUST FUND 11,338,685

2514 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND 39,040,586

Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.

The department must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:

(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the converted balance from Florida Accounting Information System (FLAIR), for each fund within the State Agency, that was in balance in Departmental FLAIR at the point of the conversion snapshot.

(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.

(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.

(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.

(5) State Agencies are able to run their operational reports from Florida PALM.

(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

(7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.

(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.

(9) The Department of Management Services is able to verify the integration between Florida PALM and the Division of Retirement's Integrated Retirement Information System.

(10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.

(11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.

(12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.

(13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.

(14) The Executive Office of the Governor's Division of Systems Design & Development is able to verify the integration between Florida PALM and LAS/PBS, including Transparency Florida.

The department shall support and provide the Independent Validation and Verification (IV&V) services vendor with access to the information necessary to fulfill the post go-live deployment reporting requirements.

2515 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 14,572

2516 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,528
FROM INSURANCE REGULATORY TRUST
FUND 24,081

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM GENERAL REVENUE FUND 1,951,635
FROM TRUST FUNDS 50,417,924

TOTAL POSITIONS 91.00
TOTAL ALL FUNDS 52,369,559

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,821,371

2517 SALARIES AND BENEFITS POSITIONS 65.00
FROM INSURANCE REGULATORY TRUST
FUND 5,483,524

2518 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 18,924

2519 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 769,579

2520 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2521 SPECIAL CATEGORIES
CONSTRUCTION MATERIALS MINING ACTIVITIES
FROM GENERAL REVENUE FUND 605,705

2522 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 113,305

2523 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 46,200

2524 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 12,000

2525 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 14,442

2526 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 20,220

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 605,705
FROM TRUST FUNDS 6,491,394

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 7,097,099

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,396,902

2527 SALARIES AND BENEFITS POSITIONS 24.00
FROM INSURANCE REGULATORY TRUST
FUND 2,147,237

2528 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 407,391

2529 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 501,568

2530 AID TO LOCAL GOVERNMENTS
DECONTAMINATION MATCHING GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND 1,000,000

2531 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 23,294

2532 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM INSURANCE REGULATORY TRUST
FUND 1,000,000

Funds in Specific Appropriation 2532 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2533 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2534 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 247,765

2535 SPECIAL CATEGORIES
STATE FIRE MARSHAL CONTINUED EDUCATION SYSTEM
FROM INSURANCE REGULATORY TRUST
FUND 630,000

2536 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 22,900

2537 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 14,500

2538 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 25,519

2539 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 11,312

2540 SPECIAL CATEGORIES
STATE FIRE COLLEGE - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST
FUND 475,000

2541 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 3,072,280

Funds in Specific Appropriation 2541 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2026. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS 9,591,966

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 9,591,966

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 1,238,496

2542 SALARIES AND BENEFITS POSITIONS 20.00
FROM INSURANCE REGULATORY TRUST
FUND 2,061,197

2543 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 187,568

2544 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 475,030

2544A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE
FROM GENERAL REVENUE FUND 10,825,280
FROM INSURANCE REGULATORY TRUST
FUND 12,069,900

From the funds in Specific Appropriation 2544A, $12,069,900 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:

Cooper City Fire Rescue Critical Care Transport Vehicle (HF 1556) (SF 1395)	300,000
Davie Fire Rescue Vehicle Exhaust System (HF 2905) (SF 3400)	280,000
Escambia County Hazardous Materials Regional Emergency Response Vehicle (HF 3815)	1,350,000
Escambia County Station Management Systems (HF 3814) (SF 3803)	1,050,000
Escambia County Technical Rescue Regional Emergency Response Vehicle (HF 3816)	800,000
Franklin County - St. George Island Ladder Fire Truck (HF 3188) (SF 1497)	1,000,000
Gulf County - Overstreet Fire Department Fire Tanker (HF 3190) (SF 1457)	600,000
Hillsborough County Fire Rescue / Emergency Management (HF 3301) (SF 3299)	2,740,000
Liberty County Commercial Fire Tanker (HF 3020) (SF 1493)	549,900
Marianna Fire Equipment Upgrade (HF 2405) (SF 3135)	450,000
Melbourne Fire Station Alerting System (HF 2102) (SF 1042)	300,000
Miami-Dade Fire Rescue All Hazards Emergency Support Trailer (HF 2139) (SF 1785)	300,000
Miami-Dade Fire Rescue Mobile Prefabricated Regional Training Towers (HF 2129) (SF 1784)	600,000
Ocean City Wright Fire Control District Aerial Firefighting Apparatus Refurbish (HF 1588) (SF 3143)	200,000
Pasco County Board of County Commissioners- Fire Rescue Department- Decon 2 (HF 2495) (SF 1719)	600,000
Redington Beaches Fire Suppression Unit (HF 2464) (SF 2490)	500,000
Tamarac Aerial Ladder Fire Truck (HF 1339) (SF 2133)	450,000

From the funds in Specific Appropriation 2544A, $10,825,280 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:

Almarante Pumper (HF 2833) (SF 3780)	277,400
Baker County Fire Rescue Ambulance (HF 3721) (SF 3093)	450,000
Bradenton Fire Department Station Alerting Systems (HF 1577) (SF 1863)	187,500
Bradfordville Volunteer Fire and Rescue Dept. 2,500 Gallon Firefighting Tanker (HF 1167) (SF 1425)	750,000
Broward County Sheriff's Office Fire Rescue Safety and Prevention Program (HF 2904) (SF 2734)	671,320
Dellwood VFD Critical Fire Apparatus (HF 2433) (SF 3212)	524,700

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Delray Beach Rescue Drone Program (HF 3280) (SF 3401).....	338,000
DeSoto County Fire Tower Truck (HF 1930) (SF 3540).....	1,000,000
Fort Lauderdale Fire Rescue - Reserve Fireboat Replacement (HF 3413) (SF 3403).....	643,079
Franklin County - Alligator Point Volunteer Fire Department Fire Truck (HF 3186) (SF 3170).....	624,791
Gainesville Regional Fire Response: Fire Apparatus Replacement Initiative (HF 3315) (SF 1973).....	425,000
Greenacres Fire Rescue Protective Gear and Safety Equipment (HF 1399) (SF 1878).....	340,000
Gretna Fire & Rescue: Enhanced Fire Engine/Pumper Acquisition (HF 3512) (SF 1565).....	700,000
Holt Fire District Pumper/Tanker (HF 2848) (SF 3655).....	489,000
Lafayette County Fire Equipment Upgrade (HF 3200) (SF 1484).....	550,000
Lake City Frontline Fire Engine Replacement (HF 3745) (SF 3584).....	900,000
Mental Health Services for Police Officers and Firefighters (HF 2163) (SF 2783).....	250,000
Miramar Fire Rescue - Air and Light Special Operations Vehicle (SOV) (HF 1595) (SF 1050).....	375,000
Palatka Fire Department Ladder Truck (HF 3092) (SF 2611)..	375,000
Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 1503) (SF 1051).....	200,000
Responders First Wellness Program (HF 3359) (SF 3277).....	55,000
Southwest Ranches Fire Truck (HF 1083) (SF 1066).....	536,215
West Palm Beach Fire Department Hazardous Materials Emergency Response Package (HF 2071) (SF 2378).....	163,275

2545 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY PREPAREDNESS
FROM INSURANCE REGULATORY TRUST
FUND 4,549,805

2546A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI -
SYLVESTER COMPREHENSIVE CANCER CENTER -
FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND 1,500,000
FROM INSURANCE REGULATORY TRUST
FUND 2,000,000

Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2027 (HF 3572) (SF 1391).

2547 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 38,189

2548 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,300

2549 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 288,753

2550 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FUND 4,500

2551 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,485

2552 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 9,196

2552A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 41,616,184
FROM INSURANCE REGULATORY TRUST
FUND 18,424,400

From the funds in Specific Appropriation 2552A, $18,424,400 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Deerfield Beach Fire Station 4 Rehabilitation (HF 3411) (SF 1065).....	500,000
Hardee County Fire Station #1 Training Tower (HF 2580) (SF 3557).....	2,500,000
Hardee County Fire Station #2 (HF 2586) (SF 3561).....	7,000,000
Hernando County Public Safety Training Center (HF 3361) (SF 3284).....	1,000,000
Hillsborough County Fire Rescue / Emergency Management (HF 3301) (SF 3299).....	260,000
Hillsborough County Fire Rescue Fallen Firefighter Memorial (HF 3302) (SF 2302).....	675,000
Indian Harbor Beach: Fire Station Annex Project (HF 1235) (SF 1009).....	437,500
Oviedo Public Safety Training Center (HF 1988) (SF 1247)..	500,000
Palm Bay Fire Station 8 (St. John's Preserve) Site Construction (HF 2457) (SF 1409).....	500,000
Perry Fire Hydrant Replacement (HF 3625) (SF 1557).....	792,000
Perry Fire Station Phase II (HF 3622) (SF 1556).....	480,000
Safety Harbor Firefighter Safety & Infrastructure Resiliency Project (HF 1229) (SF 1722).....	1,279,900
St. Pete Beach Fire Station 22 (HF 2475) (SF 2732).....	1,500,000
Suwannee County Fire Station (HF 3621) (SF 1482).....	750,000
Union County Fire Rescue Station (HF 3733) (SF 3075).....	250,000

From the funds in Specific Appropriation 2552A, $41,616,184 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Alachua County Fire Rescue Firegrounds Training Facility (HF 3356) (SF 2972).....	350,000
Auburndale Fire Rescue Station #2 (HF 3234) (SF 2320).....	500,000
Bartow New Central Fire Station Headquarters and Training Facility (HF 3459) (SF 3575).....	4,000,000
Blackman Fire Resilience and Readiness Expansion (HF 2850) (SF 3603).....	150,000
Charlotte County Fire Training Tower (HF 1937) (SF 3674)..	2,000,000
Clewiston Volunteer Firefighter Training Tower and Equipment (HF 2526) (SF 3192).....	1,800,000
Cocoa Beach Fire Station #50 (HF 2655) (SF 1021).....	4,000,000
East Manatee Fire Rescue Station 9 HAWK (High-Intensity Activated CrossWalk) Beacon System (HF 2380) (SF 3697)..	891,184
Fanning Springs Firehouse Design and Permitting (HF 3351) (SF 2940).....	400,000
Fort Myers - Fire Station 18 (HF 2346) (SF 2844).....	750,000
Hendry County Public Safety Station (HF 2538) (SF 3044)...	3,500,000
Highlands County Lake Placid Fire Station (HF 2244) (SF 3286).....	2,500,000
Indiantown Multipurpose Fire Station & Emergency	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
Operations Center (HF 3841) (SF 3699)..... 14,000,000
Jackson County - Fire Rescue Station Hardening (HF 2419) (SF 3142)..... 875,000
Melbourne Fire Department Training Center Facility Replacement (HF 2103) (SF 1041)..... 400,000
Newberry Regional First Responder Training Facility Phase II (HF 3310) (SF 2977)..... 250,000
North Bay Village Hall & Public Safety Complex (HF 3323) (SF 1399)..... 750,000
Orange City Fire Station and Emergency Operations Center Hurricane Rated Facility Design (HF 1824) (SF 2407)..... 450,000
Port St. Joe Public Safety Complex (HF 3085) (SF 3744).... 650,000
Southwest Ranches Fire Station (HF 1080) (SF 1067)..... 900,000
St. Augustine Design, Construction of Resilient Structure on Anastasia Blvd (HF 1811) (SF 2524)..... 1,500,000
Washington County - Old Shores Fire Station (HF 2412) (SF 3222)..... 1,000,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 53,941,464
FROM TRUST FUNDS 40,118,323

TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 94,059,787

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,804,669

2553 SALARIES AND BENEFITS POSITIONS 116.00
STATE RISK MANAGEMENT TRUST FUND . . 10,421,108

2554 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 43,224

2555 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 3,810,036

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2555 in the event costs exceed the amount appropriated.

2556 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 750

2557 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 5,668,456

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 in the event costs of the broker of record contract exceed the amount appropriated.

2558 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
STATE RISK MANAGEMENT TRUST FUND . . 91,125

Funds in Specific Appropriation 2558 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2559 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,083,924

2560 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 30,843,520

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2560 in the event costs exceed the amount appropriated.

2561 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 20,449,152

2562 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 14,052,500

2563 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 1,008,560

2563A SPECIAL CATEGORIES
VETERAN / FIRST RESPONDER ELECTROENCEPHALOGRAM PILOT PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 2563A are provided to the Department of Financial Services to continue the Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. The funds are contingent upon passage of HB 5003E, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.

2564 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 82,658

2565 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 27,831

2566 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 34,926

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM GENERAL REVENUE FUND 10,000,000
FROM TRUST FUNDS 92,617,770

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 102,617,770

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 420,619

2567 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST FUND 299,264

2568 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 15,166

2569 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 721,329

2570 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 4,698,945

From the funds in Specific Appropriation 2570, $4,471,428 in

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to implement a replacement claims processing system for the Division of Rehabilitation and Liquidation. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall submit quarterly project status reports to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit a report by January 31, 2027, for the period July 1, 2026, through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoices. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

2571 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 65,115

2572 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 44,000

2573 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 1,606

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 5,845,425

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 5,845,425

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 6,477,373

2574 SALARIES AND BENEFITS POSITIONS 114.00
FROM INSURANCE REGULATORY TRUST
FUND 9,712,681

2575 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 12,463

2576 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,113,219

2577 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 975,000

2578 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 666,292

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2579 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 7,400

2580 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 209,787

2581 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 21,734

2582 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 46,004

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 12,764,580

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 12,764,580

CONSUMER ASSISTANCE

APPROVED SALARY RATE 7,284,465

2583 SALARIES AND BENEFITS POSITIONS 115.00
FROM INSURANCE REGULATORY TRUST
FUND 10,506,789

2584 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 182,849

2585 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,447,957

2586 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 4,155,374

2587 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE
ADMINISTRATION
FROM INSURANCE REGULATORY TRUST
FUND 609,130

2588 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,500

2589 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 46,020

2590 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 12,224

2591 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM INSURANCE REGULATORY TRUST FUND 39,771

TOTAL: CONSUMER ASSISTANCE
FROM TRUST FUNDS 17,001,614

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 17,001,614

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,601,679

2592 SALARIES AND BENEFITS POSITIONS 27.00
FROM REGULATORY TRUST FUND 2,445,844

2593 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 70,983

2594 EXPENSES
FROM REGULATORY TRUST FUND 376,059

2595 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM REGULATORY TRUST FUND 39,100

2596 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 121,549

2597 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 8,700

2598 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 4,409

2599 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 7,662

2600 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 13,670

TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS 3,087,976

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 3,087,976

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 15,143,537

2601 SALARIES AND BENEFITS POSITIONS 272.00
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 23,047,425
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 821,801

2602 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 394,863
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 18,020

2603 EXPENSES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 3,435,200
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 143,721

2604 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 35,021

2605 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 188,000

2606 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 1,324,599

Funds in Specific Appropriation 2606 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2607 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 250,000

2608 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 850,429

Funds in Specific Appropriation 2608 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2609 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 3,336,789
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 76,360

2610 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 84,800

2611 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 555,000

2612 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 216,035

2613 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 2,000,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2614 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2615 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 98,190
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 5,404

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 36,946,257

TOTAL POSITIONS 272.00
TOTAL ALL FUNDS 36,946,257

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 10,724,717

2616 SALARIES AND BENEFITS POSITIONS 136.00
FROM INSURANCE REGULATORY TRUST
FUND 16,858,806

2617 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 133,840

2618 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 3,702,710

2619 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 595,709

2620 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 606,014

2621 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 686,000

2622 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 311,225

2623 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 230,284

2624 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2625 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 33,817

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2626 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 43,176

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 23,209,581

TOTAL POSITIONS 136.00
TOTAL ALL FUNDS 23,209,581

FORENSIC SERVICES

APPROVED SALARY RATE 708,690

2627 SALARIES AND BENEFITS POSITIONS 10.00
FROM INSURANCE REGULATORY TRUST
FUND 1,141,877

2628 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 80,785

2629 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 135,487

2630 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 151,000

2631 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 7,200

2632 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 356

2633 SPECIAL CATEGORIES
ARSON LAB - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST
FUND 50,000

TOTAL: FORENSIC SERVICES
FROM TRUST FUNDS 1,566,705

TOTAL POSITIONS 10.00
TOTAL ALL FUNDS 1,566,705

INSURANCE FRAUD

APPROVED SALARY RATE 16,177,918

2634 SALARIES AND BENEFITS POSITIONS 209.00
FROM INSURANCE REGULATORY TRUST
FUND 24,960,028

2635 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 92,817

2636 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 3,461,383

2637 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 2,689,385

Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2638 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 255,667

Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2639 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 807,514

2640 SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,052,880

Funds in Specific Appropriation 2640 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by November 16, 2026.

2641 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 196,303

2642 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 1,005,859

2643 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 280,276

2644 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM INSURANCE REGULATORY TRUST
FUND 186,000

2645 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

2646 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 64,918

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 35,100,277

TOTAL POSITIONS 209.00
TOTAL ALL FUNDS 35,100,277

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 881,003

2647 SALARIES AND BENEFITS POSITIONS 13.00
FROM INSURANCE REGULATORY TRUST
FUND 1,406,954

2648 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 89,864

2649 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 7,300

2650 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 5,425

2651 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 8,784

2652 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 1,068

TOTAL: OFFICE OF FISCAL INTEGRITY
FROM TRUST FUNDS 1,519,395

TOTAL POSITIONS 13.00
TOTAL ALL FUNDS 1,519,395

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 5,689,034

2653 SALARIES AND BENEFITS POSITIONS 79.00
FROM GENERAL REVENUE FUND 2,096,058
FROM FEDERAL GRANTS TRUST FUND . . . 540,208
FROM INSURANCE REGULATORY TRUST
FUND 4,159,466

2654 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 527,200

2655 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 881,694
FROM INSURANCE REGULATORY TRUST
FUND 313,032

2656 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 189,418
FROM INSURANCE REGULATORY TRUST
FUND 2,000,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
From the funds in Specific Appropriation 2656, $2,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure and implement a public assistance fraud software solution to assist in preventing, detecting, and investigating Supplemental Nutrition Assistance Program fraud. The solution shall apply analytics to already existing transactional data to detect fraudulent transactions.

2657 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 39,507

2658 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 15,821

2659 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 19,900

2660 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 42,160

TOTAL: PUBLIC ASSISTANCE FRAUD
FROM GENERAL REVENUE FUND 2,623,258
FROM TRUST FUNDS 8,201,206

TOTAL POSITIONS 79.00
TOTAL ALL FUNDS 10,824,464

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 21,823,090

2661 SALARIES AND BENEFITS POSITIONS 282.00
FROM INSURANCE REGULATORY TRUST FUND . . . 30,667,369

2662 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,042,220

2663 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 5,477,690

2664 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 1,000

2665 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST FUND . . . 2,273,439

Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
University.

2666 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST FUND . . . 3,951,763

2667 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST FUND . . . 3,700,000

2668 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 2,853,016

2668A SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 250,000

2669 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . 3,190

2670 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 116,451

2671 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . 45,989

2672 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 100,331

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS 50,482,458

TOTAL POSITIONS 282.00
TOTAL ALL FUNDS 50,482,458

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,323,635

2673 SALARIES AND BENEFITS POSITIONS 34.00
FROM INSURANCE REGULATORY TRUST FUND . . . 4,765,937

2674 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 118,543

2675 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 92,710

2676 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . 6,614

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2677 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 11,307

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 4,995,111

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 4,995,111

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 8,392,192

2678 SALARIES AND BENEFITS POSITIONS 94.00
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 11,472,143

2679 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 376,964

2680 EXPENSES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 1,111,752

2680A OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 19,130

2681 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 117,012

2682 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 120,534

2683 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 26,872

2684 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 36,138

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
FROM TRUST FUNDS 13,280,545

TOTAL POSITIONS 94.00
TOTAL ALL FUNDS 13,280,545

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 3,173,103

2685 SALARIES AND BENEFITS POSITIONS 40.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,428,461

2686 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 5,462

2687 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 327,957

2687A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 20,600

2689 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 16,354

2690 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 10,114

2691 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 15,809

2692 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 19,552

TOTAL: FINANCIAL INVESTIGATIONS
FROM TRUST FUNDS 4,844,309

TOTAL POSITIONS 40.00
TOTAL ALL FUNDS 4,844,309

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,142,962

2693 SALARIES AND BENEFITS POSITIONS 21.00
FROM ADMINISTRATIVE TRUST FUND . . . 3,187,498

2694 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 160,369

2695 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 280,755

2695A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 7,000

2696 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 56,164

2697 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 8,915

2698 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 6,703

2699 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 16,349

2700 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING
SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 3,435,807

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 7,159,560

TOTAL POSITIONS 21.00
TOTAL ALL FUNDS 7,159,560

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FINANCE REGULATION

APPROVED SALARY RATE 7,157,165

2701 SALARIES AND BENEFITS POSITIONS 94.00
FROM REGULATORY TRUST FUND 10,115,473

2702 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 264,069

2703 EXPENSES
FROM REGULATORY TRUST FUND 720,035

2703A OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 35,631

2704 SPECIAL CATEGORIES
DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT
FROM REGULATORY TRUST FUND 2,930,000

2705 SPECIAL CATEGORIES
CHECK CASHING TRANSACTION DATABASE CONTRACT
FROM REGULATORY TRUST FUND 251,000

2706 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 236,565

2707 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 16,713

2708 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 34,995

2709 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 40,298

TOTAL: FINANCE REGULATION
FROM TRUST FUNDS 14,644,779

TOTAL POSITIONS 94.00
TOTAL ALL FUNDS 14,644,779

SECURITIES REGULATION

APPROVED SALARY RATE 6,276,877

2710 SALARIES AND BENEFITS POSITIONS 79.00
FROM REGULATORY TRUST FUND 8,952,353

2711 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 281,008

2712 EXPENSES
FROM REGULATORY TRUST FUND 724,661

2712A OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 4,566

2713 SPECIAL CATEGORIES
ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION
FROM ANTI-FRAUD TRUST FUND 200,336

2714 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 205,500

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2715 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 12,123

2716 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 27,253

2717 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 31,105

TOTAL: SECURITIES REGULATION
FROM TRUST FUNDS 10,438,905

TOTAL POSITIONS 79.00
TOTAL ALL FUNDS 10,438,905

LEGAL SERVICES

APPROVED SALARY RATE 2,975,213

2718 SALARIES AND BENEFITS POSITIONS 35.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,420,074

2719 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 177,422

2720 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 233,223

2721 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 4,884

2722 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 3,301

2723 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 568

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 4,839,472

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 4,839,472

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 98,153,959
FROM TRUST FUNDS 567,806,608

TOTAL POSITIONS 2,647.50
TOTAL ALL FUNDS 665,960,567
TOTAL APPROVED SALARY RATE 190,185,586

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2724 SALARIES AND BENEFITS POSITIONS 130.00
FROM GENERAL REVENUE FUND 15,899,894
FROM GRANTS AND DONATIONS TRUST FUND 303,976

2725 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR -

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND 4,525,452
FROM GRANTS AND DONATIONS TRUST FUND 488,033
FROM OPERATING TRUST FUND 500,000

From the funds in Specific Appropriation 2725, $907,115 in nonrecurring funds from the General Revenue Fund is provided for the Office of the Chief Inspector General to implement a Statewide Procurement and Other Transaction Anomaly Detector.

From the funds in Specific Appropriation 2725, $692,885 in nonrecurring funds from the General Revenue Fund is provided for the Office of the Chief Inspector General to upgrade the Customer Relationship Management System and secure sensitive investigative and whistleblower data.

From the funds in Specific Appropriation 2725, $500,000 in nonrecurring funds from the Operating Trust Fund is provided to the Office of the Chief Inspector General to competitively procure, execute and manage a contract with an independent, third-party entity with demonstrated expertise in large-scale public sector information technology project closure and transition management to conduct an objective review and validation of the Project Closeout and Disposition Report of the Florida Health Care Connections (FX) Project prepared by the Agency for Health Care Administration and all supporting project records, including to: 1) review the Project Closeout and Disposition Report and related inventories, documentation repositories, financial records, technical artifacts, contracts, and operational materials; 2) verify that project assets, deliverables, obligations, risks, dependencies, security considerations, and unresolved issues are adequately identified and documented; 3) assess whether the documentation and preserved records are sufficient to support operational continuity, audits, procurement review, litigation hold requirements, cybersecurity review, and any future project restart or transition activities; 4) evaluate the program's operational, contractual, financial, and technical status, including remaining liabilities, transition requirements, and critical decision points; and, 5) deliver a final, detailed report validating whether the Project Closeout and Disposition Report and supporting inventories and documentation fully and accurately capture the project's status, history, assets, obligations, risks, and unresolved issues in a manner sufficient to support informed future decision-making. The independent third-party entity may not have a current or prior contractual relationship with the Agency for Health Care Administration related to the FX project.

The Office of the Chief Inspector General shall enter into an interagency agreement with the Agency for Health Care Administration for the reimbursement of costs associated with such contract. The interagency agreement shall require that all work products, data, and deliverables be developed for the direct benefit and use of the Agency for Health Care Administration in administering the Florida Medicaid Program. The Office of the Chief Inspector General and any contracted vendor shall provide documentation, time records, and cost information to the Agency for Health Care Administration in a manner sufficient to support federal claiming and audit requirements.

The contract with the independent third-party entity shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, the Agency for Health Care Administration, and the Office of the Chief Inspector General. The independent third-party entity shall provide the final, detailed report no later than December 31, 2026.

2726 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE
FROM GENERAL REVENUE FUND 116,858

2727 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 1,025,341

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2728 SPECIAL CATEGORIES
CONTINGENT - DISCRETIONARY
FROM GENERAL REVENUE FUND 29,244

2729 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,808
FROM GRANTS AND DONATIONS TRUST FUND 8,630

2730 SPECIAL CATEGORIES
CHILD ABUSE PREVENTION
FROM GENERAL REVENUE FUND 150,000

2731 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 36,543
FROM GRANTS AND DONATIONS TRUST FUND 7,752

2732 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 54,283

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 21,887,423
FROM TRUST FUNDS 1,308,391

TOTAL POSITIONS 130.00
TOTAL ALL FUNDS 23,195,814

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2733 SALARIES AND BENEFITS POSITIONS 54.00
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 6,517,950

2733A OTHER PERSONAL SERVICES
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 200,000

2734 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 1,736,581

2735 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 136,404

Funds in Specific Appropriation 2735 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2736 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 39,515

2737 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 18,136

2738 DATA PROCESSING SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 21,470

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
BUDGETING SUBSYSTEM
FROM TRUST FUNDS 8,670,056

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 8,670,056

EXECUTIVE PLANNING AND BUDGETING

2739 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND 14,322,859

2740 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 901,169

2741 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 51,645

2742 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,130

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 15,308,803

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 15,308,803

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,790,582

2743 SALARIES AND BENEFITS POSITIONS 221.00
FROM GENERAL REVENUE FUND 7,529,915
FROM ADMINISTRATIVE TRUST FUND . . . 4,131,302
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 4,043,773
FROM FEDERAL GRANTS TRUST FUND . . . 5,152,328
FROM GRANTS AND DONATIONS TRUST
FUND 348,496
FROM OPERATING TRUST FUND 57,239
FROM U.S. CONTRIBUTIONS TRUST FUND . 1,421,585

2744 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 354,877
FROM ADMINISTRATIVE TRUST FUND . . . 386,236
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 1,268,418
FROM FEDERAL GRANTS TRUST FUND . . . 1,244,585
FROM GRANTS AND DONATIONS TRUST
FUND 222,669

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2745 EXPENSES
FROM GENERAL REVENUE FUND 1,269,505
FROM ADMINISTRATIVE TRUST FUND . . . 706,418
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 1,756,853
FROM FEDERAL GRANTS TRUST FUND . . . 1,168,055
FROM GRANTS AND DONATIONS TRUST
FUND 180,261
FROM OPERATING TRUST FUND 255,113

2746 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND
ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,342,270

2747 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 8,008
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 17,525
FROM FEDERAL GRANTS TRUST FUND . . . 36,113
FROM GRANTS AND DONATIONS TRUST
FUND 17,100
FROM OPERATING TRUST FUND 233

2748 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 38,000
FROM FEDERAL GRANTS TRUST FUND . . . 38,000

2749 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/
CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 49,500

2749A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL
CYBERSECURITY GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 8,784,903

From the funds in Specific Appropriation 2749A, $8,784,903 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Division of Emergency Management to administer the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure and Investment and Jobs Act (Public Law 117-58). Of these funds, up to $1,000,000 shall be transferred to the Department of Management Services in Specific Appropriation 3049.

Funds in Specific Appropriation 2749A from the Federal Grants Trust Fund are contingent upon sufficient local and state matching funds being identified to qualify for the federal State and Local Cybersecurity Grant Program.

2750 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,080,959
FROM ADMINISTRATIVE TRUST FUND . . . 237,791
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 837,709
FROM FEDERAL GRANTS TRUST FUND . . . 985,595
FROM GRANTS AND DONATIONS TRUST
FUND 163,737
FROM OPERATING TRUST FUND 233,722

From the funds in Specific Appropriation 2750, $2,096,959 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens,

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
businesses, and visitors.

From the funds in Specific Appropriation 2750, $500,000 in recurring funds from the General Revenue Fund is provided to the Division of Emergency Management to provide baseline capabilities allowing fiscally constrained counties access to WebEOC through the state hosted web application.

2752 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 67,646

Funds in Specific Appropriation 2752 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2753 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT
PROGRAMS
FROM GENERAL REVENUE FUND 8,823,533
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 7,481,265
FROM GRANTS AND DONATIONS TRUST
FUND 250,000

From the funds in Specific Appropriation 2753, $8,823,533 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Data Analytics Software for Hurricane Preparedness, Response and Recovery (HF 3145) (SF 3233)	1,886,033
Emergency Operations Support - Expansion of SaaS-Based Hyperlocal Weather Radar Coverage (HF 3125) (SF 1170)	3,000,000
Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (HF 2556) (SF 1258)	250,000
Florida Severe Weather Mesonet - Operational Readiness and Training Enhancements (HF 1337) (SF 3230)	1,900,000
Gadsden County Emergency Operations Center and Public Safety Complex Final Stage (HF 2747) (SF 1801)	350,000
Greenville - Grapple Truck (HF 2984) (SF 1545)	125,000
Holmes County - Emergency Response and Recovery Equipment (HF 2398) (SF 3221)	175,000
Live Oak Flood Alert, Monitoring, and Analytics (HF 3014) (SF 1963)	450,000
Miami-Dade Emergency Management Mobile Command Unit (HF 1967) (SF 2224)	500,000
Milton Flood Prevention and Barricade Support (HF 2831)	87,500
Northwest Florida Community Resilience & Long-Term Recovery Support Initiative (HF 3811)	100,000

2754 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM
FROM GENERAL REVENUE FUND 11,888
FROM FEDERAL GRANTS TRUST FUND . . . 266,694

2755 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 162,062

2756 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 3,442,910

2757 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 660,000

2758 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING
FROM GENERAL REVENUE FUND 5,000,000
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . 926,154

2759 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 34,011,621
FROM U.S. CONTRIBUTIONS TRUST FUND . 2,350,493

2760 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . 4,020,165

2761 SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 40
FROM U.S. CONTRIBUTIONS TRUST FUND . 17,964,860

2762 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 400,000
FROM GRANTS AND DONATIONS TRUST
FUND 1,274,956

2763 SPECIAL CATEGORIES
MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . 3,041

2764 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,689,346

2765 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION
FROM GRANTS AND DONATIONS TRUST
FUND 6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2743)	117,620
Other Personal Services (SA 2744)	171,958
Expenses (SA 2745)	69,286
Operating Capital Outlay (SA 2747)	7,500
Contracted Services (SA 2750)	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2765)	6,384,280
Indirect Costs	112,356

These funds shall be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2766 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 9,797,256

2767 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,091
FROM ADMINISTRATIVE TRUST FUND . . . 92,613

2768 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 65,000
FROM OPERATING TRUST FUND 1,286,597

2769 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 1,114,764

2771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND 53,557,292
FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

Funds in Specific Appropriation 2771 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2771, $53,557,292 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Clay County Multi-Agency Warehouse Construction (HF 3034) (SF 3084)..... 475,000
Cutler Bay - Emergency Operations Command Center (HF 2148) (SF 1130)..... 1,000,000
East Pasco Emergency Shelter (HF 1380) (SF 2268)..... 5,000,000
Eastern Central Florida Emergency Shelter Hardening (HF 3117) (SF 2962)..... 1,000,000
Expansion of Jefferson County EOC (HF 1709) (SF 3171)..... 375,000
Flagler County Disaster Resilience Staging Sites (HF 1315) (SF 2447)..... 274,000
Good Counsel Camp Safety and Resilience Initiative (HF 2000) (SF 2853)..... 950,000
Gulf Coast Jewish Family & Community Services Security and Technology Enhancements Phase II (HF 2090) (SF 2481) 500,000
Homestead Joint Operations Center (HF 3775) (SF 1788)..... 1,700,000
Lafayette County Multi-purpose Building (HF 3806) (SF 1446)..... 1,000,000
Lee - Former School Building Renovation/Shelter Enhancement (HF 2977) (SF 1561)..... 375,000
Leon County Backup Generators for Emergency Operations (HF 1467) (SF 2914)..... 750,000
Leon County Storm Hardening for Emergency Staging and Operations (HF 2753) (SF 2915)..... 500,000
Levy County Government Complex Permanent Generators (HF 2856) (SF 2419)..... 1,000,000
Menorah Life St. Petersburg - Security & Safety Initiative (HF 1724) (SF 2513)..... 490,000
Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 3149) (SF 1471)..... 10,000,000
North Florida Regional Emergency Shelter - Master Planning & Design Project (HF 3024) (SF 1483)..... 5,004,142
North Port Emergency Operations Center Outfitting (HF 3132) (SF 1252)..... 400,000
Pinellas County Hurricane Shelter Hardening - Special Needs Emergency Generators (HF 1435) (SF 2857)..... 4,000,000
Pinellas County Lealman Exchange Hurricane Hardening (HF 2467) (SF 2470)..... 2,000,000
Polk County Emergency Operations Center Expansion (HF 2781) (SF 2325)..... 2,500,000
Sarasota-Manatee Jewish Housing Council - Aviva Safe and Secure Campus (HF 3148) (SF 2557)..... 927,150
SendMeMissions - Disaster Volunteer Village (HF 2226) (SF 3572)..... 987,000
Shalom Orlando, Inc - Generator Power Backup (HF 2592) (SF 2647)..... 350,000
SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 3312) (SF 1168)..... 7,500,000
Treasure Island Public Safety Building (HF 2568) (SF 2486) 2,500,000
United Way of Central Florida Unified Community Campus (HF 3466) (SF 2326)..... 1,000,000
Weston - Center at Vista Park (HF 1528) (SF 1233)..... 1,000,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND 80,642,060
FROM TRUST FUNDS 143,909,839

TOTAL POSITIONS 221.00
TOTAL ALL FUNDS 224,551,899

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND 117,838,286
FROM TRUST FUNDS 153,888,286

TOTAL POSITIONS 519.00
TOTAL ALL FUNDS 271,726,572
TOTAL APPROVED SALARY RATE 14,790,582

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles shall submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,569,032

2772 SALARIES AND BENEFITS POSITIONS 206.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND 19,394,735
FROM LAW ENFORCEMENT TRUST FUND . . 191,631

2773 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 92,669

2774 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 859,240
FROM LAW ENFORCEMENT TRUST FUND . . 6,764

2775 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND 67,930

2776 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TRUST FUND 45,000

2777 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 44,844

2778 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,562,204

From the funds in Specific Appropriation 2778, $50,000 in nonrecurring funds from the General Revenue Fund is provided for Teen Safe Driving Education Programs (HF 3295) (SF 3715).

2779 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 98,573

2780 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 95,152

2781 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 86,566

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM TRUST FUNDS 23,545,308

TOTAL POSITIONS 206.00
TOTAL ALL FUNDS 23,595,308

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 167,111,778

2786 SALARIES AND BENEFITS POSITIONS 2,171.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 263,780,705

2787 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,329,673
FROM FEDERAL GRANTS TRUST FUND . . . 327,150

2788 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 17,065,217
FROM FEDERAL GRANTS TRUST FUND . . . 330,000
FROM LAW ENFORCEMENT TRUST FUND . . 353,970
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 292,500

2789 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 945,035
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAW ENFORCEMENT TRUST FUND . . 150,000

2790 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 17,135,838

2791 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 5,650,719
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 52,000

2792 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,661,628
FROM GAS TAX COLLECTION TRUST FUND . 258,609
FROM LAW ENFORCEMENT TRUST FUND . . 50,020

2793 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 23,605,050

2794 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL AUXILIARY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 172,360

2795 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,345,916
FROM FEDERAL GRANTS TRUST FUND . . . 300,000

2796 SPECIAL CATEGORIES
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 325,995

2797 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 9,909,576

2798 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,275,892

2800 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,000,000

2801 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 153,460

2802 SPECIAL CATEGORIES
MOBILE DATA TERMINAL SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,555,358

2803 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 701,359

TOTAL: HIGHWAY SAFETY
FROM TRUST FUNDS 373,730,030

TOTAL POSITIONS 2,171.00

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 373,730,030

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,322,458

2806 SALARIES AND BENEFITS POSITIONS 23.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,367,981

2807 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 257,585

2808 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,135

2809 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,790

2810 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 76,025

2811 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 20,315

2812 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,150

2813 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,742

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,744,723

TOTAL POSITIONS 23.00
TOTAL ALL FUNDS 3,744,723

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 26,858,756

2814 SALARIES AND BENEFITS POSITIONS 291.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 41,183,940

2815 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 257,521

2816 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,932,936

2817 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 969,513

2818 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,508,511

2819 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,306,514

2820 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,435,841

2821 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,466,646

2822 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,351,306

2823 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 218,240

2824 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 23,020

2825 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 91,291

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
FROM TRUST FUNDS 55,745,279

TOTAL POSITIONS 291.00
TOTAL ALL FUNDS 55,745,279

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 63,125,057

2826 SALARIES AND BENEFITS POSITIONS 1,257.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 93,197,692
FROM FEDERAL GRANTS TRUST FUND . . . 462,607
FROM GAS TAX COLLECTION TRUST FUND . 5,157,642

2827 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,033,726
FROM FEDERAL GRANTS TRUST FUND . . . 336,238
FROM GAS TAX COLLECTION TRUST FUND . 62,712

2828 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 13,845,935
FROM FEDERAL GRANTS TRUST FUND . . . 390,335
FROM GAS TAX COLLECTION TRUST FUND . 413,306

2829 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 134,866
FROM FEDERAL GRANTS TRUST FUND . . . 9,705

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM GAS TAX COLLECTION TRUST FUND . 5,001

2830 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 584,000

2831 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 5,246,637
FROM FEDERAL GRANTS TRUST FUND . . . 1,530,900
FROM GAS TAX COLLECTION TRUST FUND . 3,040

2832 SPECIAL CATEGORIES
AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 913,905

2833 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,249,454

2834 SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 9,684,168

2835 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF LICENSE PLATES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 14,984,430

2836 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 679,643
FROM GAS TAX COLLECTION TRUST FUND . 35,770

2837 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 50,000

2838 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 134,488
FROM GAS TAX COLLECTION TRUST FUND . 11,000

2839 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 527,036

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS 155,684,236

TOTAL POSITIONS 1,257.00
TOTAL ALL FUNDS 155,684,236

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 10,317,343

2840 SALARIES AND BENEFITS POSITIONS 136.00
FROM HIGHWAY SAFETY OPERATING

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TRUST FUND 15,142,462

2841 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 276,051

2842 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,190,260
FROM GAS TAX COLLECTION TRUST FUND . 213,265

From the funds in Specific Appropriation 2842, $607,144 from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriation 2842 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2026-2027.

2843 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 53,931

2844 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 21,504,605
FROM GAS TAX COLLECTION TRUST FUND . 619,833

From the funds in Specific Appropriation 2844, $453,992 from the Highway Safety Operating Trust Fund and $602,500 funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriation 2844 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2026-2027.

From the funds in Specific Appropriation 2844, $3,100,000 in nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles to continue transitioning to a new managed service provider for its current private cloud environment. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026, through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoices. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

2844A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 523,549

Funds in Specific Appropriation 2844A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2845 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 622,667

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
Funds in Specific Appropriation 2845 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2846 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 50,444

2847 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,367,332

2848 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,420,309

2849 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,607

2850 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 56,660

2851 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,289,157

TOTAL: INFORMATION SERVICES ADMINISTRATION
FROM TRUST FUNDS 57,341,132

TOTAL POSITIONS 136.00
TOTAL ALL FUNDS 57,341,132

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 50,000
FROM TRUST FUNDS 669,790,708

TOTAL POSITIONS 4,084.00
TOTAL ALL FUNDS 669,840,708
TOTAL APPROVED SALARY RATE 284,304,424

LEGISLATIVE BRANCH

SENATE

2852 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND 67,033,824

HOUSE OF REPRESENTATIVES

2853 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND 79,532,923

LEGISLATIVE SUPPORT SERVICES

2854 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND 28,145,378
FROM GRANTS AND DONATIONS TRUST FUND 1,143,057
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 178,354

2855 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND 28,248,575
FROM GRANTS AND DONATIONS TRUST FUND 1,126,879
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 173,688

2856 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 444,771
FROM GRANTS AND DONATIONS TRUST FUND 2,518
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 315

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 56,838,724
FROM TRUST FUNDS 2,624,811

TOTAL ALL FUNDS 59,463,535

OFFICE OF PUBLIC COUNSEL

2857 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,662,877

2858 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,518

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,665,395

TOTAL ALL FUNDS 2,665,395

ETHICS, COMMISSION ON

2859 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 194,171

2860 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 3,138,243
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 2,984

2861 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 9,609

2862 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 36,049
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 157

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND 3,183,901
FROM TRUST FUNDS 197,312

TOTAL ALL FUNDS 3,381,213

AUDITOR GENERAL

2863 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 46,170,763

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2864 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 61,613

Funds in Specific Appropriation 2864 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2865 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 65,189

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 46,297,565

TOTAL ALL FUNDS 46,297,565

TOTAL: LEGISLATIVE BRANCH
FROM GENERAL REVENUE FUND 255,552,332
FROM TRUST FUNDS 2,822,123

TOTAL ALL FUNDS 258,374,455

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,195,814

2866 SALARIES AND BENEFITS POSITIONS 53.00
FROM OPERATING TRUST FUND 6,277,068

2867 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 120,718

2868 EXPENSES
FROM OPERATING TRUST FUND 3,794,283

2869 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 1,000

2870 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 442,000

2871 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 989,749

2872 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 810,365

2873 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2874 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 496,385

2875 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 12,000

2876 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 149,467

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 13,213,035

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 13,213,035

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 21,247,343

2877 SALARIES AND BENEFITS POSITIONS 384.00
FROM OPERATING TRUST FUND 34,907,342

2878 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 1,149,714

2879 EXPENSES
FROM OPERATING TRUST FUND 6,330,643

2880 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 38,990

2882 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 10,119,702

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2882 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.

2883 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM OPERATING TRUST FUND 67,161

Funds in Specific Appropriation 2883 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2884 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 57,556,161

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.

2885 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND 74,242,038

From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2886 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,907,939

2887 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 36,812,514

2888 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2889 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 22,060

2890 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 38,000

2891 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 10,891

2892 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 409,762

TOTAL: LOTTERY GAMES AND OPERATIONS
FROM TRUST FUNDS 226,937,917

TOTAL POSITIONS 384.00
TOTAL ALL FUNDS 226,937,917

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 240,150,952

TOTAL POSITIONS 437.00
TOTAL ALL FUNDS 240,150,952
TOTAL APPROVED SALARY RATE 25,443,157

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-25/26-007 or similar contracts relating to Data Research and Development without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.

No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-24/25-547 or similar contracts relating to Cybersecurity Operations and Research without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

contract.

No funds in Specific Appropriations 2893 through 3061, are provided for travel costs incurred by remote employees.

APPROVED SALARY RATE 9,772,587

2893 SALARIES AND BENEFITS POSITIONS 116.00
FROM GENERAL REVENUE FUND 789,481
FROM ADMINISTRATIVE TRUST FUND . . . 13,405,765

2894 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 120,249

2895 EXPENSES
FROM GENERAL REVENUE FUND 225,467
FROM ADMINISTRATIVE TRUST FUND . . . 976,147

2896 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 3,202

2897 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 61,680
FROM ADMINISTRATIVE TRUST FUND . . . 297,684
FROM OPERATING TRUST FUND 50,000

2898 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 750,000

Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2899 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,933,571

2900 SPECIAL CATEGORIES
STATEWIDE TRAVEL MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND 1,900,000

2901 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 3,479
FROM ADMINISTRATIVE TRUST FUND . . . 247,810

Funds in Specific Appropriation 2901 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2902 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 80,004

2903 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,898
FROM ADMINISTRATIVE TRUST FUND . . . 23,769

2904 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,391,000

2905 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2906 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,197
FROM ADMINISTRATIVE TRUST FUND . . . 40,066

2907 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 21,400
FROM ADMINISTRATIVE TRUST FUND . . . 219,739

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,013,602
FROM TRUST FUNDS 19,561,433

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 22,575,035

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 14,731,957

2908 SALARIES AND BENEFITS POSITIONS 271.50
FROM SUPERVISION TRUST FUND 22,091,012

From the funds in Specific Appropriations 2908 through 2929, the Department of Management Services shall offer the Office of Insurance Regulation a lease for state office space or engage a tenant broker to secure private lease space to house no less than thirty full-time staff.

2909 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 278,970

2910 EXPENSES
FROM SUPERVISION TRUST FUND 6,075,008

From the funds in Specific Appropriation 2910, the Department of Management Services shall provide signage indicating a description and footprint of Memorial Park.

2911 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 323,727

2912 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND 150,000

2913 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 9,912,643

2914 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 14,412,170

2915 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,778,387

2916 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 2,500,000

2917 SPECIAL CATEGORIES
HEATING, VENTILATION, AND AIR CONDITIONING
CONTROL DEVICE REFRESH - FLORIDA
FACILITIES POOL
FROM GENERAL REVENUE FUND 3,000,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2918 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 711,500

2919 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 17,802,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.

2920 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,227,007

2921 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2922 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 91,357

2923 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 250,000

2924 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND 288,598

2925 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 2,000,000
FROM SUPERVISION TRUST FUND 1,100,000

Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2926 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM SUPERVISION TRUST FUND 1,000,000

2927 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM GENERAL REVENUE FUND 30,845,593
FROM SUPERVISION TRUST FUND 6,100,000

The nonrecurring funds in Specific Appropriation 2927, from the General Revenue Fund and the Supervision Trust Fund, shall be used for the following maintenance and repair projects:

Jacksonville Regional Service Center - Singleton Central Energy Plant (Design and Replace Cooling Towers)
Bob Martinez Center - Central Energy Plant (Design Chiller Replacement and Cooling Towers)

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
R.A. Gray Building (Design and Replace Air Handling Units)
Capital Circle Office Complex - Central Energy Plant
(Chiller Replacement Phase 1 of 2)
Claude Pepper Building Garage 34 (Repairs Phases 2 of 2)
LeRoy Collins Building (Boiler Replacement)
J. Edwin Larson Building (Boiler Replacement)
Park Trammell Building (Elevator Modernization)

Funds may be allocated to projects not listed above with approval of the Legislative Budget Commission.

2928 FIXED CAPITAL OUTLAY
ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD
FROM SUPERVISION TRUST FUND 6,789,000

2929 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 12,553,494

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 33,845,593
FROM TRUST FUNDS 107,532,849

TOTAL POSITIONS 271.50
TOTAL ALL FUNDS 141,378,442

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2026-2027 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 774,156

2930 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,160,611

2931 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST FUND 122,002

2932 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND 46,341

2933 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST FUND 23,352

2934 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,613

2935 SPECIAL CATEGORIES
BUILDING RELOCATION
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,000,000

Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2936 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST FUND 3,795

2937 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ARCHITECTS INCIDENTAL TRUST FUND 6,783

2937A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 225,000

The nonrecurring funds in Specific Appropriation 2937A are provided for local fixed capital outlay initiatives as follows:

Keystone Heights Consolidated Governance Complex
Feasibility Study (HF 3099)..... 25,000
Sherman Williams American Legion Hall Post 188c
Renovation and Operations Support (HF 3764) (SF 3756)... 200,000

TOTAL: BUILDING CONSTRUCTION
FROM GENERAL REVENUE FUND 225,000
FROM TRUST FUNDS 2,364,497

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 2,589,497

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE 228,683

2938 SALARIES AND BENEFITS POSITIONS 4.00
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 342,289

2939 EXPENSES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 37,420

2940 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 42,445

2941 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 630

2942 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,919

2943 DATA PROCESSING SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 1,282

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 425,985

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 425,985

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 475,585

2944 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 735,183

2945 EXPENSES
FROM OPERATING TRUST FUND 58,708

2946 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 68,784

2947 SPECIAL CATEGORIES
FLEET MANAGEMENT INFORMATION SYSTEM
FROM OPERATING TRUST FUND 595,390

2948 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 945

2949 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 1,247

2950 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 2,809

2951 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY
VEHICLES
FROM OPERATING TRUST FUND 695,000

2953 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 24,956

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM TRUST FUNDS 2,183,022

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 2,183,022

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,987,603

2954 SALARIES AND BENEFITS POSITIONS 53.00
FROM OPERATING TRUST FUND 5,699,286

From the funds and positions provided in Specific Appropriation 2954, the Department of Management Services shall competitively procure telematic asset tracking services for use by state agencies through a state term contract. The services must include, at a minimum, real-time automated tracking, monitoring, and reporting of vehicle usage, maintenance, location, and fuel consumption. Each participating vendor must agree to provide data in accordance with a unified standard established by the department.

2955 OTHER PERSONAL SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM OPERATING TRUST FUND 10,066

2956 EXPENSES
FROM OPERATING TRUST FUND 512,861

2957 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 5,693,647

Funds in Specific Appropriation 2957 are provided to the department to utilize the enterprise risk monitoring tool to provide quarterly supply chain cyber health metrics reports to state agencies, summarizing critical vulnerabilities and minimizing cyber risks across the state's digital ecosystem.

2958 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 9,584

2959 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 30,000

2960 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 11,550,049

Funds in Specific Appropriation 2960 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.

2961 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND 180,000

2962 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 5,000

2963 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 17,565

2964 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL
SERVICES
FROM OPERATING TRUST FUND 2,500,000

2965 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 133,955

TOTAL: PURCHASING OVERSIGHT
FROM TRUST FUNDS 26,342,013

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 26,342,013

OFFICE OF SUPPLIER DEVELOPMENT

APPROVED SALARY RATE 114,547

2965A SALARIES AND BENEFITS POSITIONS 3.00
FROM OPERATING TRUST FUND 316,071

2965B EXPENSES
FROM OPERATING TRUST FUND 55,641

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2965C SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 11,573

2965D SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 945

2965E SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 3,349

2965F DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 9,774

TOTAL: OFFICE OF SUPPLIER DEVELOPMENT
FROM TRUST FUNDS 397,353

TOTAL POSITIONS 3.00
TOTAL ALL FUNDS 397,353

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 2,408,879

2966 SALARIES AND BENEFITS POSITIONS 33.00
FROM PRETAX BENEFITS TRUST FUND . . 504,715
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 28,511
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 3,070,708
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 37,326

2967 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 15,034
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 146,301

2968 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . 47,531
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 1,984
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 353,901
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 2,875

2969 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . 10,000
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 8,000

2970 SPECIAL CATEGORIES
ACTUARY AND CONSULTING SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 850,000

2971 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 19,219

2972 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 583,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2973 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 2,059,157

2974 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 45,000,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.

2975 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 5,900,000

2976 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE
SERVICES FOR STATEWIDE CONTRACTS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,700,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.

2977 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 3,762
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 986
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 23,542

2978 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 300,000

2979 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 5,680,000

2980 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 9,235

2981 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE
TRANSFERS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2982 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 4,045
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 15,488

2983 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM PRETAX BENEFITS TRUST FUND . . 2,476
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,715

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 77,234,016

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 77,234,016

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 14,259,001

2984 SALARIES AND BENEFITS POSITIONS 246.00
FROM GENERAL REVENUE FUND 1,022,306
FROM OPERATING TRUST FUND 18,655,231
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 354,599
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 1,096,984
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 174,022

From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

The Department of Management Services shall submit quarterly status reports on all requests received, processed and outstanding by the Division of Retirement. The first quarterly report for Fiscal Year 2026-2027, covering all outstanding requests received prior to July 1, 2026, shall be submitted no later than July 31, 2026, and quarterly thereafter.

2985 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 644,340
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 15,100

2986 EXPENSES
FROM OPERATING TRUST FUND 3,528,679
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 28,011
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 57,139
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 17,817

2987 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 5,000

2988 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATING TRUST FUND 22,422

2989 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 65,500
FROM OPERATING TRUST FUND 7,398,531
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 26,000
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 238,305
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 52,700

2990 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 122,571

2991 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 44,611

2992 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 168,891

2993 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 193,571
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 2,000

2994 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2
FROM OPERATING TRUST FUND 77,121
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 1,323
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 4,156
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 1,103

2995 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 304,501

2996 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND 1,420,700

2997 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 18,739,014

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 21,247,522
FROM TRUST FUNDS 33,234,728

TOTAL POSITIONS 246.00
TOTAL ALL FUNDS 54,482,250

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,599,447

2998 SALARIES AND BENEFITS POSITIONS 19.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 2,276,934

Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE $355.78
OPS $105.95

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
Justice Administrative Commission $232.22
State Court System $200.96
County Health Department $232.22

2999 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND 138,052

3000 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND 22,576

3001 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND 8,221

3002 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND 100,000

3003 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND 3,191

3004 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND 8,682

3005 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST FUND 19,041

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS 2,576,697

TOTAL POSITIONS 19.00
TOTAL ALL FUNDS 2,576,697

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 3006 through 3014 for the re-procurement or replacement of the People First System.

APPROVED SALARY RATE 1,293,399

3006 SALARIES AND BENEFITS POSITIONS 16.00
FROM STATE PERSONNEL SYSTEM TRUST FUND 1,924,127

3007 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND 112,575

3008 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND 20,128

3009 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 2,630,000

Funds in Specific Appropriation 3009 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3010 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND 2,518

3011 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND 2,860

3012 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND 6,756

3013 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,500,000
FROM STATE PERSONNEL SYSTEM TRUST FUND 30,047,762

From the funds in Specific Appropriation 3013, $1,500,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.

3014 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST FUND 9,567

TOTAL: PROGRAM: PEOPLE FIRST
FROM GENERAL REVENUE FUND 4,130,000
FROM TRUST FUNDS 32,126,293

TOTAL POSITIONS 16.00
TOTAL ALL FUNDS 36,256,293

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 5,001,983

3015 SALARIES AND BENEFITS POSITIONS 70.00
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 6,684,245
FROM EMERGENCY COMMUNICATIONS TRUST FUND 773,826

From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

3016 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 394,410
FROM EMERGENCY COMMUNICATIONS TRUST FUND 156,035

3017 EXPENSES
FROM COMMUNICATIONS WORKING

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
CAPITAL TRUST FUND 660,979
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 227,636

3017A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT
INFORMATION TECHNOLOGY INFRASTRUCTURE
FROM GENERAL REVENUE FUND 999,999

The nonrecurring funds in Specific Appropriation 3017A are provided for information technology projects as follows:

Florida Local Government Information Systems Association
Critical Infrastructure Resilience Program (HF 1541)
(SF 2491)..... 500,000
Future-Ready Florida: Strengthening Economic and
Workforce Growth Through Artificial Intelligence (AI)
and Cybersecurity (HF 2818) (SF 3705)..... 499,999

3018 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911
TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 121,819,519

3019 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
E911
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 13,967,589

3020 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS
911
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 27,969,033

3021 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO COUNTIES PUBLIC SAFETY
ANSWERING POINT UPGRADES
FROM GENERAL REVENUE FUND 2,827,360

Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

3022 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 46,079

3023 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 140,974,333

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.

The funds in Specific Appropriation 3023 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 3015 to 3030, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2025-26 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services,

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2025-2026 shall be submitted no later than October 15, 2026.

The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2026-2027, covering the period from July 1, 2026 to September 30, 2026, shall be submitted no later than October 15, 2026, and quarterly thereafter.

3024 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 2,108,404
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 966,512

3025 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 362,776

3026 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 36,792

3027 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 62,159

3028 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 3,241
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 1,845

3028A SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - E-RATE
TELECOMMUNICATIONS
FROM GENERAL REVENUE FUND 1,000,000

The funds provided in Specific Appropriation 3028A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

3029 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 24,401
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 1,004

3030 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 1,163,413
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 3,316

3030A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 3,060,400

The nonrecurring funds in Specific Appropriation 3030A are provided for local government information technology projects as follows:

Orlando Sanford International Airport - Digital Twin (HF 2296) (SF 2039)	1,200,000
Palm Bay - Protecting Utilities Supervisory Control And Data Acquisition (SCADA) Network (HF 2060) (SF 3307)	1,685,400
Wilton Manors Cyber Security Improvements (HF 1558) (SF 3788)	175,000

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND 7,887,759
FROM TRUST FUNDS 318,407,547

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 326,295,306

WIRELESS SERVICES

APPROVED SALARY RATE 1,217,385

3031 SALARIES AND BENEFITS POSITIONS 14.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,565,061

3032 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 94,022

3033 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 280,980

3033A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT
EMERGENCY COMMUNICATIONS
FROM GENERAL REVENUE FUND 2,783,768

The nonrecurring funds in Specific Appropriation 3033A are provided for local government emergency communication projects as follows:

Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (HF 3726) (SF 2998)	407,432
Lakeland Public Safety Radio Replacement (HF 2780) (SF 2318)	1,000,000
Liberty County Fire Rescue SLERS P25 Communications (HF 3178) (SF 1521)	350,000
Miami-Dade Rapid Deployment Emergency Communication System (HF 3480) (SF 2223)	450,000
Titusville 911 Communications System Update (HF 2664) (SF 1847)	176,336
Washington County Sheriff's Office Public Safety Communications Tower Upgrades (HF 2443) (SF 3227)	400,000

3034 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 22,000

3035 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 9,882,811

From the funds in Specific Appropriation 3035, $1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed $1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
From the funds provided in Specific Appropriation 3035, $6,000,000 from the Law Enforcement Radio System Trust Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

3036 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,250,000

3037 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 120,000

3038 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,410

3039 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 250,000

3040 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 19,000,000

3041 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWER LEASES
FROM GENERAL REVENUE FUND 14,014,437
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 490,010

Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

3042 SPECIAL CATEGORIES
FIRST NET SUBSCRIPTIONS
FROM GENERAL REVENUE FUND 2,200,000

3043 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,229

3044 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 5,491

3045 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,136

3045A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,335,600

The nonrecurring funds in Specific Appropriation 3045A are provided for the following local government emergency projects:

Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (HF 3726) (SF 2998)	2,353,733
Clay County 911 Communications/EOC Center (HF 3027) (SF 2943)	475,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Clay County Fleet Center (HF 3029) (SF 2951)	475,000
Clay County Public Safety Admin Building (HF 3035) (SF 2970)	750,000
Clay County Public Safety Complex Utilities (HF 3036) (SF 2971)	475,000
Columbia County Schools - School Safety Radio Project (HF 3719) (SF 3021)	1,950,000
Escambia County 9-1-1 Dispatch: Public Safety Communication Improvements (HF 1187) (SF 3724)	700,000
Glades County Microwave Replacement for End-of-Life Telephone Lines (HF 2221) (SF 3293)	500,000
Hendry County Phase 3 SLERS Radio Coverage Enhancement - Montura Ranch (HF 2530) (SF 3256)	1,656,867

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 29,703,805
FROM TRUST FUNDS 31,597,150

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 61,300,955

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,566,569

3046 SALARIES AND BENEFITS POSITIONS 56.00
FROM GENERAL REVENUE FUND 8,539,815

From the positions in Specific Appropriation 3046, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.

From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

3047 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 68,300

3048 EXPENSES
FROM GENERAL REVENUE FUND 912,756

3049 SPECIAL CATEGORIES
CYBERSECURITY FEDERAL GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 3049 are provided to the Department of Management Services for a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

3050 SPECIAL CATEGORIES
CONTRACTED SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 544,600

3051 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 3,839,425

From the funds provided in Specific Appropriation 3051, $2,839,425 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the continuation and contract renewal of software licensing efficiency and tenant configuration back-up capabilities, under contract as of January 1, 2026, to be provided to state agencies by the Florida Digital Service.

From the funds in Specific Appropriation 3051, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to establish a cybersecurity evaluation and training capability that enables state agencies to assess technology solutions in a risk-free, sandbox environment prior to procurement decisions. The solution shall be capable of providing multi-tenancy, reporting and analytics, and multi-cloud integration.

3052 SPECIAL CATEGORIES
GRANTS AND AIDS - CYBERSECURITY GRANTS
FROM GENERAL REVENUE FUND 15,000,000

From the funds in Specific Appropriation 3052, $15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. From these funds, the department is authorized to contract for grant administration activities. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The department shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds.

From the funds in Specific Appropriation 3052, the department shall prioritize the match required by the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure Investment and Jobs Act (Public Law 117-58) administered by the Division of Emergency Management.

3053 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,342

3054 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,102

3055 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,830

3056 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 41,565

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
FROM GENERAL REVENUE FUND 28,982,735
FROM TRUST FUNDS 1,000,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 56.00
TOTAL ALL FUNDS 29,982,735

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

APPROVED SALARY RATE 1,236,453

3057 SALARIES AND BENEFITS POSITIONS 13.00
FROM GENERAL REVENUE FUND 1,776,582

The positions and funds in Specific Appropriation 3057 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project and the Regulatory Enforcement and Licensing (REAL) System Replacement at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System modernization project at the Department of Children and Families; the iConnect System modernization project at the Agency for Persons with Disabilities; the Offender Based Information System modernization project at the Department of Corrections; the upgrade of the Child Support Automated Management System (CAMS) and the SUNTAX System at the Department of Revenue; and the Customer Experience Modernization upgrade at the Department of Business and Professional Regulation. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

3058 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 33,375

3059 EXPENSES
FROM GENERAL REVENUE FUND 68,341

3060 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 80,000

3061 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,067

TOTAL: INFORMATION TECHNOLOGY PROJECT OVERSIGHT
FROM GENERAL REVENUE FUND 1,962,365

TOTAL POSITIONS 13.00
TOTAL ALL FUNDS 1,962,365

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
From the funds in Specific Appropriations 3062 through 3073, pursuant to sections 447.307 and 447.308, Florida Statutes, the Public Employees Relations Commission shall pay costs related to elections including return postage. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.

APPROVED SALARY RATE 2,731,910

3062 SALARIES AND BENEFITS POSITIONS 30.00
FROM GENERAL REVENUE FUND 2,470,908
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 1,818,718

3063 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 277,247
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 103,985

3064 EXPENSES
FROM GENERAL REVENUE FUND 186,079
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 818,064

3065 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,399
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 5,721

3066 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 3,203

3067 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,070
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 202,500

3068 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 40,952

Funds in Specific Appropriation 3068 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3069 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 500,000

3070 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,466
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 21,583

3071 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 27,328

3072 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,029
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 5,360

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
3073 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 17,667
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 69,184

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND 3,107,145
FROM TRUST FUNDS 3,548,318

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 6,655,463

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 3,990,034

3074 SALARIES AND BENEFITS POSITIONS 75.00
FROM GENERAL REVENUE FUND 4,521,216
FROM FEDERAL GRANTS TRUST FUND . . . 1,628,832

3075 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,856
FROM FEDERAL GRANTS TRUST FUND . . . 43,623

3076 EXPENSES
FROM GENERAL REVENUE FUND 131,248
FROM FEDERAL GRANTS TRUST FUND . . . 533,971

3076A OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,736
FROM FEDERAL GRANTS TRUST FUND . . . 5,000

3077 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 794,375

3078 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 53,506
FROM FEDERAL GRANTS TRUST FUND . . . 69,000

3079 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 67,865

3080 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM FEDERAL GRANTS TRUST FUND . . . 272,132

3081 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 23,753

3082 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,803
FROM FEDERAL GRANTS TRUST FUND . . . 13,858

3083 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL GRANTS TRUST FUND . . . 118,921

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND 5,589,740
FROM TRUST FUNDS 2,776,955

TOTAL POSITIONS 75.00
TOTAL ALL FUNDS 8,366,695

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 12,461,773

3084 SALARIES AND BENEFITS POSITIONS 101.00
FROM OPERATING TRUST FUND 16,877,541

3085 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 18,082

3086 EXPENSES
FROM OPERATING TRUST FUND 1,632,257

3087 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 32,500

3088 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 275,495

3089 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 34,602

3090 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 8,500

3091 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 24,000

3092 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 35,215

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS 18,938,192

TOTAL POSITIONS 101.00
TOTAL ALL FUNDS 18,938,192

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE 11,534,776

3093 SALARIES AND BENEFITS POSITIONS 130.00
FROM OPERATING TRUST FUND 17,471,912

3094 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 17,836

3095 EXPENSES
FROM OPERATING TRUST FUND 2,795,565

3096 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 38,950

3097 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 908,324

3098 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 29,905

3099 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 8,779

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
3100 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 32,000

3101 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 48,764

TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT
FROM TRUST FUNDS 21,352,035

TOTAL POSITIONS 130.00
TOTAL ALL FUNDS 21,352,035

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 139,695,266
FROM TRUST FUNDS 701,599,083

TOTAL POSITIONS 1,267.50
TOTAL ALL FUNDS 841,294,349
TOTAL APPROVED SALARY RATE 94,386,727

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3102 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 305,000

3103 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 200,000

3104 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

3105 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 110,000

3106 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS 2,700,000

TOTAL ALL FUNDS 2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 6,309,518

3107 SALARIES AND BENEFITS POSITIONS 123.00
FROM GENERAL REVENUE FUND 8,111,345
FROM CAMP BLANDING MANAGEMENT TRUST FUND 1,551,640

3108 EXPENSES
FROM GENERAL REVENUE FUND 7,823,551
FROM CAMP BLANDING MANAGEMENT TRUST FUND 66,571

3109 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,354,289

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
3110 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 238,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND 50,000

3111 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 6,167,900

3114 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND 327,648

3115 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 413,500
FROM CAMP BLANDING MANAGEMENT TRUST FUND 5,000

3117 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 171,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND 5,000

3118 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT TRUST FUND 206,162

3119 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,211
FROM CAMP BLANDING MANAGEMENT TRUST FUND 9,339

3120A FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 453,500

3121 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND 4,460,200

3122 FIXED CAPITAL OUTLAY
READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP)
FROM GENERAL REVENUE FUND 3,541,000

3124 FIXED CAPITAL OUTLAY
CAMP BLANDING NATIONAL GUARD READINESS CENTER
FROM GENERAL REVENUE FUND 500,000

3125 FIXED CAPITAL OUTLAY
CAMP BLANDING - LEVEL II MISSION STANDARDS
FROM GENERAL REVENUE FUND 10,000,000

TOTAL: MILITARY READINESS AND RESPONSE
FROM GENERAL REVENUE FUND 44,588,144
FROM TRUST FUNDS 1,893,712

TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 46,481,856

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,869,374

3127 SALARIES AND BENEFITS POSITIONS 30.00

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 4,218,925

3128 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,997

3129 EXPENSES
FROM GENERAL REVENUE FUND 1,002,169

3130 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 35,000

3131 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 120,000

3132 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 127,437

3133 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 30,200

3134 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 20,290

Funds in Specific Appropriation 3134 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3135 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 22,000

3135A SPECIAL CATEGORIES
WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 107,713

3136 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,839

3137 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 137,646

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 5,885,216

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 5,885,216

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 13,565,960

3138 SALARIES AND BENEFITS POSITIONS 289.00
FROM FEDERAL GRANTS TRUST FUND . . . 20,377,150

3139 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 87,740

3140 EXPENSES
FROM GENERAL REVENUE FUND 896,540
FROM FEDERAL GRANTS TRUST FUND . . . 12,123,596

3141 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 1,041,107

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
3142 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

3143 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 427,000

3144 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 143,150
FROM FEDERAL GRANTS TRUST FUND . . . 6,028,115

3145 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 720,000

3145A SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

3146 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 115,516

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND 1,039,690
FROM TRUST FUNDS 41,450,224

TOTAL POSITIONS 289.00
TOTAL ALL FUNDS 42,489,914

FLORIDA STATE GUARD

APPROVED SALARY RATE 3,279,956

3147 SALARIES AND BENEFITS POSITIONS 32.00
FROM GENERAL REVENUE FUND 3,800,000

3148 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 600,000

3149 EXPENSES
FROM GENERAL REVENUE FUND 4,889,156

3153 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,538,966

3155 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 159,000

3156 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,878

TOTAL: FLORIDA STATE GUARD
FROM GENERAL REVENUE FUND 12,000,000

TOTAL POSITIONS 32.00
TOTAL ALL FUNDS 12,000,000

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 63,513,050
FROM TRUST FUNDS 46,043,936

TOTAL POSITIONS 474.00
TOTAL ALL FUNDS 109,556,986
TOTAL APPROVED SALARY RATE 26,024,808

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,828,729

3160 SALARIES AND BENEFITS POSITIONS 17.00
FROM REGULATORY TRUST FUND 2,867,244

3161 EXPENSES
FROM REGULATORY TRUST FUND 331,722

3162 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 16,859

3163 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 3,372

3164 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 5,164

TOTAL: PUBLIC SERVICE COMMISSIONERS
FROM TRUST FUNDS 3,224,361

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 3,224,361

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,791,696

3165 SALARIES AND BENEFITS POSITIONS 54.00
FROM REGULATORY TRUST FUND 5,704,823

3166 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 25,667

3167 EXPENSES
FROM REGULATORY TRUST FUND 936,899

3168 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 236,200

3169 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 120,000

3170 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 335,325

3171 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM REGULATORY TRUST FUND 1,985

Funds in Specific Appropriation 3171 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3172 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 11,741

3173 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 22,608

3174 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND 75,699

3175 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM REGULATORY TRUST FUND 96,547

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 7,567,494

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 7,567,494

LEGAL SERVICES

APPROVED SALARY RATE 2,225,843

3176 SALARIES AND BENEFITS POSITIONS 27.00
FROM REGULATORY TRUST FUND 3,092,133

3177 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 12,321

3178 EXPENSES
FROM REGULATORY TRUST FUND 357,938

3179 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 57,955

3180 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 5,418

3181 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 10,970

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 3,536,735

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 3,536,735

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 9,506,231

3182 SALARIES AND BENEFITS POSITIONS 143.00
FROM REGULATORY TRUST FUND 13,233,032

3183 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 25,667

3184 EXPENSES
FROM REGULATORY TRUST FUND 1,435,433

3185 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 373,298

3186 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 28,651

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
3187 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 47,446

TOTAL: UTILITY REGULATION
FROM TRUST FUNDS 15,143,527

TOTAL POSITIONS 143.00
TOTAL ALL FUNDS 15,143,527

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,681,631

3188 SALARIES AND BENEFITS POSITIONS 23.00
FROM REGULATORY TRUST FUND 2,365,002

3189 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 15,000

3190 EXPENSES
FROM REGULATORY TRUST FUND 276,537

3191 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 57,955

3192 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 5,976

3193 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 9,435

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
FROM TRUST FUNDS 2,729,905

TOTAL POSITIONS 23.00
TOTAL ALL FUNDS 2,729,905

TOTAL: PUBLIC SERVICE COMMISSION
FROM TRUST FUNDS 32,202,022

TOTAL POSITIONS 264.00
TOTAL ALL FUNDS 32,202,022
TOTAL APPROVED SALARY RATE 19,034,130

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 17,826,237

3194 SALARIES AND BENEFITS POSITIONS 239.00
FROM GENERAL REVENUE FUND 13,356,394
FROM FEDERAL GRANTS TRUST FUND . . . 8,908,248
FROM OPERATING TRUST FUND 3,066,386

3195 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 54,902

3196 EXPENSES
FROM GENERAL REVENUE FUND 368,010
FROM FEDERAL GRANTS TRUST FUND . . . 511,726
FROM OPERATING TRUST FUND 1,342,155

3197 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 56,000

3198 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 2,222,776
FROM FEDERAL GRANTS TRUST FUND . . . 4,314,802
FROM OPERATING TRUST FUND 76,875

3199 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 41,799
FROM FEDERAL GRANTS TRUST FUND . . . 440,775
FROM OPERATING TRUST FUND 115,227

3200 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
FROM GENERAL REVENUE FUND 1,810,515
FROM FEDERAL GRANTS TRUST FUND . . . 252,947
FROM OPERATING TRUST FUND 1,037,943

3201 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 19,315
FROM OPERATING TRUST FUND 45,097

3202 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 550,000

3203 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 16,864

3204 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,289,450
FROM FEDERAL GRANTS TRUST FUND . . . 175,659
FROM OPERATING TRUST FUND 262,833

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 19,105,808
FROM TRUST FUNDS 21,230,890

TOTAL POSITIONS 239.00
TOTAL ALL FUNDS 40,336,698

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 10,838,286

3205 SALARIES AND BENEFITS POSITIONS 160.00
FROM GENERAL REVENUE FUND 15,592,692
FROM CERTIFICATION PROGRAM TRUST FUND 284,000

3206 EXPENSES
FROM GENERAL REVENUE FUND 1,042,346

3207 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM GENERAL REVENUE FUND 208,853
FROM CERTIFICATION PROGRAM TRUST FUND 676,266

From the funds in Specific Appropriation 3207, $99,539 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for Okeechobee County (HF 2216) (SF 3291).

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

3208 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR
CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST
FUND 570,148

3209 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 715,254

3210 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 37,115

3211 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 22,000

3212 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - CPI
ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION
FROM GENERAL REVENUE FUND 1,632,748

3213 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES -
CONSERVATION LANDS
FROM GENERAL REVENUE FUND 1,449,158

3214 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES
FROM GENERAL REVENUE FUND 72,092,782

3214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 400,000

From the funds in Specific Appropriation 3214A, $400,000 in nonrecurring funds from the General Revenue Fund is provided for Dixie County Tax Collector's Office Renovation and Expansion (HF 3168) (SF 1807).

TOTAL: PROPERTY TAX OVERSIGHT
FROM GENERAL REVENUE FUND 93,192,948
FROM TRUST FUNDS 1,530,414

TOTAL POSITIONS 160.00
TOTAL ALL FUNDS 94,723,362

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 110,094,645

3215 SALARIES AND BENEFITS POSITIONS 2,232.00
FROM GENERAL REVENUE FUND 54,775,515
FROM CHILD SUPPORT INCENTIVE TRUST
FUND 339,425
FROM CHILD SUPPORT ENFORCEMENT
APPLICATION AND PROGRAM REVENUE
TRUST FUND 2,070,122
FROM FEDERAL GRANTS TRUST FUND . . . 109,521,940

3216 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 53,996
FROM CHILD SUPPORT ENFORCEMENT
APPLICATION AND PROGRAM REVENUE
TRUST FUND 311,785
FROM FEDERAL GRANTS TRUST FUND . . . 709,069

3217 EXPENSES
FROM GENERAL REVENUE FUND 8,401,309
FROM CHILD SUPPORT ENFORCEMENT
APPLICATION AND PROGRAM REVENUE
TRUST FUND 13,336
FROM FEDERAL GRANTS TRUST FUND . . . 16,799,874

3218 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 158,348
FROM FEDERAL GRANTS TRUST FUND . . . 307,381

3219 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 85,000
FROM FEDERAL GRANTS TRUST FUND . . . 132,880

Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3220 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE
ATTORNEY GENERAL
FROM GENERAL REVENUE FUND 3,854,415
FROM FEDERAL GRANTS TRUST FUND . . . 7,503,355

3221 SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CHILD SUPPORT
ENFORCEMENT
FROM GENERAL REVENUE FUND 770,169

3222 SPECIAL CATEGORIES
CHILD SUPPORT ENFORCEMENT ANNUAL FEE
FROM GENERAL REVENUE FUND 3,218,639

3223 SPECIAL CATEGORIES
MANATEE COUNTY CLERK OF COURT - CHILD
SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,692,876
FROM FEDERAL GRANTS TRUST FUND . . . 3,315,995

3224 SPECIAL CATEGORIES
TRANSFER TO MIAMI-DADE COUNTY 11TH
DISTRICT STATE ATTORNEY'S OFFICE - CHILD
SUPPORT SERVICES
FROM GENERAL REVENUE FUND 13,856,134
FROM FEDERAL GRANTS TRUST FUND . . . 28,905,550

3225 SPECIAL CATEGORIES
PURCHASE OF SERVICES - CHILD SUPPORT
ENFORCEMENT
FROM GENERAL REVENUE FUND 7,538,815
FROM CHILD SUPPORT INCENTIVE TRUST
FUND 40,247,022
FROM CHILD SUPPORT ENFORCEMENT
APPLICATION AND PROGRAM REVENUE
TRUST FUND 836,969
FROM CLERK OF THE COURT CHILD
SUPPORT ENFORCEMENT COLLECTION
SYSTEM TRUST FUND 858,628
FROM FEDERAL GRANTS TRUST FUND . . . 43,784,397

3226 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 373,198
FROM FEDERAL GRANTS TRUST FUND . . . 724,440

3227 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,994
FROM FEDERAL GRANTS TRUST FUND . . . 192,164

3228 FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT INCENTIVE PAYMENTS -
POLITICAL SUBDIVISIONS
FROM CHILD SUPPORT INCENTIVE TRUST
FUND 750,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
3229 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 370,885
FROM CHILD SUPPORT INCENTIVE TRUST FUND 110,158
FROM FEDERAL GRANTS TRUST FUND . . . 725,814

TOTAL: CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 95,248,293
FROM TRUST FUNDS 258,160,304

TOTAL POSITIONS 2,232.00
TOTAL ALL FUNDS 353,408,597

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 116,200,630

3230 SALARIES AND BENEFITS POSITIONS 2,008.25
FROM GENERAL REVENUE FUND 104,076,509
FROM OPERATING TRUST FUND 42,615,919

3231 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,390
FROM OPERATING TRUST FUND 73,237

3232 EXPENSES
FROM GENERAL REVENUE FUND 2,570,359
FROM OPERATING TRUST FUND 13,023,281

3232A AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT
FROM THE CLERKS OF THE COURT TRUST FUND 62,447,801

Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3232B AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . 35,307,042

3233 AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . 592,958

3234 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 49,982
FROM OPERATING TRUST FUND 408,081

3235 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,671,737
FROM FEDERAL GRANTS TRUST FUND . . . 260,043
FROM OPERATING TRUST FUND 11,281,432

From the funds provided in Specific Appropriation 3235, the nonrecurring sum of $3,740,095 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.

3236 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,000

Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3237 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM OPERATING TRUST FUND 517,500

3238 SPECIAL CATEGORIES
REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE
FROM FEDERAL GRANTS TRUST FUND . . . 32,708,993

Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.

3239 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 1,044,419

3240 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 214,749
FROM OPERATING TRUST FUND 127,251

TOTAL: GENERAL TAX ADMINISTRATION
FROM GENERAL REVENUE FUND 112,590,726
FROM TRUST FUNDS 200,407,957

TOTAL POSITIONS 2,008.25
TOTAL ALL FUNDS 312,998,683

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,156,885

3241 SALARIES AND BENEFITS POSITIONS 198.00
FROM GENERAL REVENUE FUND 8,523,041
FROM FEDERAL GRANTS TRUST FUND . . . 3,706,528
FROM OPERATING TRUST FUND 5,925,867

3242 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 67,009
FROM FEDERAL GRANTS TRUST FUND . . . 123,202
FROM OPERATING TRUST FUND 29,839

3243 EXPENSES
FROM GENERAL REVENUE FUND 270,259
FROM FEDERAL GRANTS TRUST FUND . . . 350,994
FROM OPERATING TRUST FUND 2,049,004

3244 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 109,029
FROM OPERATING TRUST FUND 274,310

3245 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 9,922,456
FROM FEDERAL GRANTS TRUST FUND . . . 3,969,336
FROM OPERATING TRUST FUND 1,712,800

From the funds in Specific Appropriation 3245, $728,610 in nonrecurring funds from the General Revenue Fund and $220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to modernize and integrate the existing human resources and legal service case management applications to an enterprise cloud-based case management system.

3246 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 91,817

Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
3247 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 341,358
FROM FEDERAL GRANTS TRUST FUND . . . 374,904
FROM OPERATING TRUST FUND 814,622

Funds in Specific Appropriation 3247 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3248 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 17,880
FROM OPERATING TRUST FUND 22,378

3249 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 7,100
FROM OPERATING TRUST FUND 40,000

3250 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 2,027,580
FROM FEDERAL GRANTS TRUST FUND . . . 946,920
FROM OPERATING TRUST FUND 1,876,845

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 21,243,520
FROM TRUST FUNDS 22,351,558

TOTAL POSITIONS 198.00
TOTAL ALL FUNDS 43,595,078

TOTAL: REVENUE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 341,381,295
FROM TRUST FUNDS 503,681,123

TOTAL POSITIONS 4,837.25
TOTAL ALL FUNDS 845,062,418
TOTAL APPROVED SALARY RATE 267,116,683

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,582,871

3251 SALARIES AND BENEFITS POSITIONS 97.00
FROM GENERAL REVENUE FUND 10,429,959
FROM FEDERAL GRANTS TRUST FUND . . . 227,563

3252 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,589
FROM LAND ACQUISITION TRUST FUND . . 75,603

3253 EXPENSES
FROM GENERAL REVENUE FUND 801,053

3254 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,250

3256 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 6,406

3257 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 335,808

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
3259 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND 1,241,000

3260 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 190,073

Funds in Specific Appropriation 3260 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3261 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 1,000,000

3262 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 30,244

3263 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 28,529

3264 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,672

3265 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 15,000

3266 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,505,450

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 15,630,033
FROM TRUST FUNDS 303,166

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 15,933,199

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 3,511,544

3267 SALARIES AND BENEFITS POSITIONS 73.00
FROM GENERAL REVENUE FUND 5,499,317

3268 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 451,372
FROM FEDERAL GRANTS TRUST FUND . . . 34,950

3269 EXPENSES
FROM GENERAL REVENUE FUND 2,453,967

From the funds in Specific Appropriation 3269, $200,000 in nonrecurring funds from the General Revenue Fund is provided for Miami-Dade County Supervisor of Elections Records Preservation and Restoration (HF 1893)(SF 1787).

3270 AID TO LOCAL GOVERNMENTS
SPECIAL ELECTIONS
FROM GENERAL REVENUE FUND 1,800,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,500,000

From the funds in Specific Appropriation 3270, $4,500,000 in

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of State to provide grants to Supervisors of Elections for new purchases or acquisitions, in whole or in part, of hardware, software, or licenses necessary to conduct 100 percent post-election voting system audits prior to certification of election results in counties that do not have such systems in place as of July 1, 2026. Grants must be awarded by September 1, 2026. Unexpended funds shall revert on January 1, 2027.

3271 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 13,211

3272 SPECIAL CATEGORIES
ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION
FROM GENERAL REVENUE FUND 1,500,000

3273 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM GENERAL REVENUE FUND 525,000

3274 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM
FROM GENERAL REVENUE FUND 2,169,285

3275 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 648,560

3276 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 96,481

3277 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND 446,526

3278 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 29,669

3279 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,366

3280 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 451,129
FROM FEDERAL GRANTS TRUST FUND . . . 1,573

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND 16,103,883
FROM TRUST FUNDS 4,536,523

TOTAL POSITIONS 73.00
TOTAL ALL FUNDS 20,640,406

OFFICE OF ELECTION CRIMES AND SECURITY

APPROVED SALARY RATE 1,064,690

3281 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND 1,506,325

3282 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 75,000

3283 EXPENSES
FROM GENERAL REVENUE FUND 224,150

3284 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 410,813

3285 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,518

3286 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000

3287 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,091

TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY
FROM GENERAL REVENUE FUND 2,233,897

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 2,233,897

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 3,777,458

3288 SALARIES AND BENEFITS POSITIONS 80.00
FROM GENERAL REVENUE FUND 876,628
FROM FEDERAL GRANTS TRUST FUND . . . 471,424
FROM LAND ACQUISITION TRUST FUND . . 4,702,523

3289 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,934
FROM FEDERAL GRANTS TRUST FUND . . . 184,375
FROM LAND ACQUISITION TRUST FUND . . 1,425,796
FROM OPERATING TRUST FUND 267,093

3290 EXPENSES
FROM GENERAL REVENUE FUND 31,628
FROM FEDERAL GRANTS TRUST FUND . . . 465,690
FROM LAND ACQUISITION TRUST FUND . . 1,793,015
FROM OPERATING TRUST FUND 6,000

3291 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM LAND ACQUISITION TRUST FUND . . 25,000

3292 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM LAND ACQUISITION TRUST FUND . . 500,000

3294 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 39,245
FROM LAND ACQUISITION TRUST FUND . . 486,561

3295 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS
FROM GENERAL REVENUE FUND 690,000
FROM FEDERAL GRANTS TRUST FUND . . . 118,250
FROM LAND ACQUISITION TRUST FUND . . 1,500,000

From the funds in Specific Appropriation 3295, $1,391,150 from the Land Acquisition Trust Fund is provided for projects on the 2026-2027 Small Matching Historic Preservation Grants ranked list as recommended by the Florida Historical Commission pursuant to section 267.0617, Florida Statutes, and Rule 1A-39.001, Florida Administrative Code.

The nonrecurring funds in Specific Appropriation 3295 from the General Revenue Fund shall be allocated as follows:

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Archaeology of the American Revolution in West Florida (HF 1470)		150,000
Harry S. Truman Little White House Object Restoration (HF 1744) (SF 1586)		5,000
Historic Pensacola (HF 2846) (SF 3473)		250,000
Lincoln Cemetery (HF 3317) (SF 3609)		60,000
The Jacksonville History Center (HF 1241) (SF 3166)		225,000
3296 SPECIAL CATEGORIES		
HISTORIC CEMETERIES PROGRAM GRANTS		
FROM GENERAL REVENUE FUND	446,010	
3297 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		61,221
3298 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		3,931
FROM LAND ACQUISITION TRUST FUND		26,437
3299 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,335	
FROM FEDERAL GRANTS TRUST FUND		2,377
FROM LAND ACQUISITION TRUST FUND		24,608
3300 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM LAND ACQUISITION TRUST FUND		34,746
3301 FIXED CAPITAL OUTLAY		
HISTORIC STRUCTURE RENOVATIONS		
FROM GENERAL REVENUE FUND	1,350,000	
3302 FIXED CAPITAL OUTLAY		
FACILITIES REPAIRS AND MAINTENANCE		
FROM GENERAL REVENUE FUND	750,000	
3304A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
FROM GENERAL REVENUE FUND	7,195,238	

From the funds in Specific Appropriation 3304A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the department for the Florida Historic Golf Trail Program. Funds shall be used to provide competitive grants to eligible Florida Historic Golf Trail member courses for public-facing historic preservation projects, including educational signage, restoration of historic buildings, and restoration of historic golf features and related infrastructure. To be eligible, a course must be an active member of the Florida Historic Golf Trail, be at least 75 years old or listed in the National Register of Historic Places, demonstrate historic significance, and be open to the public. Grant awards shall not exceed $100,000 per course, and applications shall be ranked by the Florida Historical Commission and administered pursuant to section 267.0617, Florida Statutes. Any remaining funds after grant awards are made shall be used by the division to produce historic markers for Florida Historic Golf Trail member courses.

The remaining nonrecurring funds provided in Specific Appropriation 3304A shall be allocated as follows:

Clay County Historic Courthouse Preservation (HF 3030) (SF 3582)	125,000
Flagler College - Historic Markland House Restoration (HF 1324) (SF 2578)	750,000
Harry S. Truman Little White House Object Restoration (HF 1744) (SF 1586)	45,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Historic Mossman Hall (HF 3060) (SF 2608)	200,000
Lincoln Cemetery (HF 3317) (SF 3609)	240,000
Morikami Museum and Japanese Garden Expansion - Morikami Amanohashidate Bridge (HF 1072) (SF 1024)	500,000
Restoration of the Historic Harder Hall Hotel (HF 3789) (SF 3793)	3,500,000
Ruth Eckerd Hall Emergency Upgrades for Community & Public Safety (HF 1244) (SF 1716)	485,238
Springfield Preservation & Revitalization Council, Inc. - Drew Rehabilitation (HF 1002) (SF 2656)	350,000
Tampa Theatre Centennial Restoration and Expansion (HF 1729) (SF 2299)	500,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	11,399,773	
FROM TRUST FUNDS		12,153,917
TOTAL POSITIONS	80.00	
TOTAL ALL FUNDS		23,553,690

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	4,665,690	
3306 SALARIES AND BENEFITS POSITIONS	101.00	
FROM GENERAL REVENUE FUND	7,117,098	
3307 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	252,104	
3308 EXPENSES		
FROM GENERAL REVENUE FUND	4,069,319	
3309 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,715	
3310 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	668,954	
3311 SPECIAL CATEGORIES		
RICO ACT - ALIEN CORPORATIONS		
FROM GENERAL REVENUE FUND	270,194	
3312 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	46,922	
3313 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	40,880	
3314 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	34,746	
3315 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	158,037	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS		
FROM GENERAL REVENUE FUND	12,664,969	
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		12,664,969

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 4,184,727

3316 SALARIES AND BENEFITS POSITIONS 64.00
FROM GENERAL REVENUE FUND 2,388,388
FROM FEDERAL GRANTS TRUST FUND . . . 2,108,628
FROM RECORDS MANAGEMENT TRUST FUND . 990,469

3317 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 82,876
FROM FEDERAL GRANTS TRUST FUND . . . 263,928
FROM RECORDS MANAGEMENT TRUST FUND . 44,414

3318 EXPENSES
FROM GENERAL REVENUE FUND 1,717,861
FROM FEDERAL GRANTS TRUST FUND . . . 426,392
FROM RECORDS MANAGEMENT TRUST FUND . 240,658

3319 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND 3,000,000

3320 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND 17,304,072
FROM FEDERAL GRANTS TRUST FUND . . . 2,150,606

3321 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 24,960
FROM FEDERAL GRANTS TRUST FUND . . . 40,498
FROM RECORDS MANAGEMENT TRUST FUND . 9,740

3323 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 261,633
FROM FEDERAL GRANTS TRUST FUND . . . 501,966
FROM RECORDS MANAGEMENT TRUST FUND . 152,059

3324 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 484,388
FROM FEDERAL GRANTS TRUST FUND . . . 3,304,848

3325 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 25,308

3326 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,101
FROM FEDERAL GRANTS TRUST FUND . . . 7,308
FROM RECORDS MANAGEMENT TRUST FUND . 3,724

3327 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,976
FROM FEDERAL GRANTS TRUST FUND . . . 10,375
FROM RECORDS MANAGEMENT TRUST FUND . 9,532

3327A FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS
FROM GENERAL REVENUE FUND 125,000

The funds in Specific Appropriation 3327A are provided for Valparaiso Community Library Improvements (HF 1421)(SF 3190).

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 25,447,563
FROM TRUST FUNDS 10,265,145

TOTAL POSITIONS 64.00
TOTAL ALL FUNDS 35,712,708

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

APPROVED SALARY RATE 920,333

3328 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND 783,569
FROM FEDERAL GRANTS TRUST FUND . . . 630,304

3329 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,239

3330 EXPENSES
FROM GENERAL REVENUE FUND 161,964
FROM FEDERAL GRANTS TRUST FUND . . . 24,568

3331 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 232,231

3332 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,100

3332A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND 3,058,968

From the funds in Specific Appropriation 3332A, $3,058,968 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2026-2027 Specific Cultural Project Application List (Culture Builds Florida).

3333 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND 23,792,500

From the funds in Specific Appropriation 3333, $20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects on the 2026-2027 Cultural and Museum Grants General Program Support ranked list as recommended by the Florida Council on Arts and Culture pursuant to section 265.285, Florida Statutes. Of these funds, $12,457,000 is provided for the projects recommended by the Secretary of State and submitted to the Legislature on February 5, 2026. The remaining balance of funds shall be held in reserve. To utilize the entire remaining balance of funds, the department must submit a second recommended list of projects from the ranked list by the Florida Council on Arts and Culture for items that were excluded from the Secretary's initial recommendation. The department is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, for the release of funds.

The remaining nonrecurring funds in Specific Appropriation 3333 from the General Revenue Fund shall be allocated as follows:

America 250 - Telling Florida's Everlasting Story (HF 2962) (SF 3343)..... 212,500
Arts and Agriculture Program (HF 2703) (SF 3623)..... 745,000
ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336)..... 135,000
Florida Civil Rights Museum (HF 3515) (SF 3739)..... 250,000
Florida Grand Opera Civic & Art Engagement Initiative (HF 1669) (SF 3730)..... 1,000,000
Holocaust Museum Safety and Security (HF 1040) (SF 3187).. 125,000
Miami-Dade Hometown Heroes Community Event (HF 2157) (SF 2705)..... 150,000
Museum of Contemporary Art - North Miami General Operating Support (HF 2861) (SF 1623)..... 500,000
Southern Shakespeare Company (HF 1345) (SF 1474)..... 175,000
The Bay of Pigs Museum and Library (HF 2081) (SF 1207).... 500,000

3333A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 660,632

3334 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 54,209
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

3335 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,581

3337 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND 100,000

The recurring funds in Specific Appropriation 3337 are provided for a recurring base appropriations project.

3338 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094

3339 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,199
FROM FEDERAL GRANTS TRUST FUND . . . 2,182

3339A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 38,306,700

The nonrecurring funds provided in Specific Appropriation 3339A shall be allocated as follows:

Dance Alive National Ballet Center for the Arts (HF 2713) (SF 1380)..... 634,700
Dr. Phillips Center Theater Sound System Renovation (HF 1129) (SF 1275)..... 800,000
ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336)..... 647,000
Hardee County New County Library Facility (HF 2578) (SF 3554)..... 9,500,000
Hillsborough County African American Arts and Cultural Center (HF 2774) (SF 2858)..... 4,895,000
Home of The Florida Orchestra (HF 1738) (SF 2898)..... 500,000
Jacksonville Museum of Science and History (MOSH) Genesis (HF 1623) (SF 3162)..... 1,250,000
Lake Alfred Public Library Expansion (HF 3242) (SF 2342).. 500,000
Miami-Dade Military Museum and Memorial - Vietnam Wall (HF 1659) (SF 1210)..... 900,000
National POW/MIA Memorial and Museum (HF 2930) (SF 2713).. 1,000,000
Opera Naples Luciano Pavarotti Foundation Arts Center (HF 1598) (SF 3383)..... 1,100,000
Orlando Museum of Art Building Renovation (HF 2643) (SF 1356)..... 750,000
Panhandle Heritage Village of the 1800's (HF 2796)..... 225,000
Resistance: Courageous Acts in Desperate Times During the Holocaust Exhibit (HF 2903) (SF 1424)..... 500,000
Sanford Civic Center Improvements (HF 2300) (SF 1591)..... 500,000
St. Augustine Lighthouse & Maritime Museum World War II-Themed Education Building (HF 1329) (SF 2300)..... 500,000
Tampa Firefighters Museum Enhancements (HF 1609) (SF 2304) 160,000
The Florida Holocaust Museum: Advancing Holocaust Museum Education and Research (HF 2478) (SF 2511)..... 850,000
The Florida Holocaust Museum: Elie Wiesel Exhibition and Learning Center (HF 2477) (SF 2510)..... 2,500,000
The Florida Museum of Black History - Phase 1B (HF 2914) (SF 2528)..... 1,000,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
The Navy Seal Museum - Warfare Archival Preservation Initiative (HF 2281) (SF 3333)..... 995,000
The Pinellas Science Center (HF 2022) (SF 2859)..... 350,000
Venice Theatre Education Studios (HF 1304) (SF 2073)..... 250,000
Village of Indiantown Seminole Inn Historic Preservation, Rehabilitation, and Seminole Tribe Museum (SF 3776)..... 8,000,000

TOTAL: ARTS AND CULTURE
FROM GENERAL REVENUE FUND 66,945,755
FROM TRUST FUNDS 907,285

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 67,853,040

TOTAL: STATE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 150,425,873
FROM TRUST FUNDS 28,166,036

TOTAL POSITIONS 447.00
TOTAL ALL FUNDS 178,591,909
TOTAL APPROVED SALARY RATE 25,707,313

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND 1,681,757,033

FROM TRUST FUNDS 4,314,471,036

TOTAL POSITIONS 18,126.50

TOTAL ALL FUNDS 5,996,228,069

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 9,199,667

3340 SALARIES AND BENEFITS POSITIONS 101.00
FROM GENERAL REVENUE FUND 7,928,146
FROM STATE COURTS REVENUE TRUST FUND 5,687,015

3341 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 641,439
FROM STATE COURTS REVENUE TRUST FUND 60,583

3342 EXPENSES
FROM GENERAL REVENUE FUND 1,138,055

3343 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 19,371

3344 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 451,186

3345 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE
FROM GENERAL REVENUE FUND 15,000

Funds provided in Specific Appropriation 3345 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

3346 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 54,400

3347 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 18,418

3348 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 248,018

3349 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 24,308

3350 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,288

3351 FIXED CAPITAL OUTLAY
ELEVATOR REPLACEMENT
FROM STATE COURTS REVENUE TRUST
FUND 1,040,000

3352 FIXED CAPITAL OUTLAY
IMPROVEMENTS TO SECURITY SYSTEMS
FROM STATE COURTS REVENUE TRUST
FUND 476,058

TOTAL: COURT OPERATIONS - SUPREME COURT
FROM GENERAL REVENUE FUND 10,561,629
FROM TRUST FUNDS 7,263,656

TOTAL POSITIONS 101.00
TOTAL ALL FUNDS 17,825,285

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,577,301

3353 SALARIES AND BENEFITS POSITIONS 203.50
FROM GENERAL REVENUE FUND 11,202,567
FROM ADMINISTRATIVE TRUST FUND . . . 471,322
FROM STATE COURTS REVENUE TRUST
FUND 7,124,159
FROM COURT EDUCATION TRUST FUND . . 1,703,903
FROM FEDERAL GRANTS TRUST FUND . . . 1,398,235

From the funds in Specific Appropriations 3353, 3355, 3364, 3365, 3379, and 3393, one position, 89,238 in associated salary rate, $1,081,499 of recurring funds and $11,957 of nonrecurring funds from the State Courts Revenue Trust Fund are provided to enhance problem solving court reporting, contingent upon SB 820, or similar legislation, becoming law.

3354 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 301,053
FROM ADMINISTRATIVE TRUST FUND . . . 227,485
FROM STATE COURTS REVENUE TRUST
FUND 32,260
FROM COURT EDUCATION TRUST FUND . . 108,607
FROM FEDERAL GRANTS TRUST FUND . . . 132,903

3355 EXPENSES
FROM GENERAL REVENUE FUND 2,360,429
FROM ADMINISTRATIVE TRUST FUND . . . 284,676
FROM STATE COURTS REVENUE TRUST
FUND 91,286
FROM COURT EDUCATION TRUST FUND . . 2,402,949
FROM FEDERAL GRANTS TRUST FUND . . . 872,006
FROM GRANTS AND DONATIONS TRUST
FUND 4,000

3356 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 113,735
FROM ADMINISTRATIVE TRUST FUND . . . 50,000
FROM COURT EDUCATION TRUST FUND . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 26,332

3357 SPECIAL CATEGORIES
GRANTS AND AIDS - CLERK OF COURT
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 370,000

3358 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,792,415
FROM ADMINISTRATIVE TRUST FUND . . . 151,000
FROM STATE COURTS REVENUE TRUST
FUND 10,000
FROM COURT EDUCATION TRUST FUND . . 188,860
FROM FEDERAL GRANTS TRUST FUND . . . 772,755
FROM GRANTS AND DONATIONS TRUST
FUND 290

3359 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,069,287

Funds in Specific Appropriation 3359 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3360 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 552,144

Funds appropriated in Specific Appropriation 3360 are provided for the purchase and implementation of office productivity and related security software licenses and cloud-based services.

3361 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 75,255

3362 SPECIAL CATEGORIES
LAW LIBRARY/LEGAL RESEARCH
FROM GENERAL REVENUE FUND 929,457
FROM STATE COURTS REVENUE TRUST
FUND 101,124

3363 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 46,159
FROM COURT EDUCATION TRUST FUND . . 7,500
FROM FEDERAL GRANTS TRUST FUND . . . 5,500

3364 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 37,425
FROM ADMINISTRATIVE TRUST FUND . . . 209
FROM STATE COURTS REVENUE TRUST
FUND 201
FROM COURT EDUCATION TRUST FUND . . 3,847
FROM FEDERAL GRANTS TRUST FUND . . . 4,145

3365 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 6,139,552
FROM ADMINISTRATIVE TRUST FUND . . . 150,000
FROM STATE COURTS REVENUE TRUST
FUND 498,696

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 25,989,478
FROM TRUST FUNDS 16,834,250

TOTAL POSITIONS 203.50
TOTAL ALL FUNDS 42,823,728

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3365A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND 5,200,000

The nonrecurring funds in Specific Appropriation 3365A are provided for the following fixed capital outlay appropriations projects:

Baker County Courthouse ADA Compliance & Structural Rehabilitation - Phase II (HF 3722) (SF 3094)..... 900,000
Lake County Judicial Center Expansion (HF 1240) (SF 2053). 500,000
Leon County Critical Courthouse Security Improvements (HF 2752) (SF 3025)..... 250,000
Nassau County Courthouse Redesign and New Courtroom (HF 2939) (SF 2698)..... 500,000
Osceola County Courthouse Courtroom (HF 3158) (SF 1603)... 2,250,000
Taylor County Courthouse Air Handler & Duct Replacement Project (HF 3635) (SF 1570)..... 800,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 51,109,271

3366 SALARIES AND BENEFITS POSITIONS 511.00
FROM GENERAL REVENUE FUND 56,637,870
FROM ADMINISTRATIVE TRUST FUND . . . 1,353,018
FROM STATE COURTS REVENUE TRUST FUND 16,809,020

3367 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 332,203

3368 EXPENSES
FROM GENERAL REVENUE FUND 4,469,042
FROM ADMINISTRATIVE TRUST FUND . . . 94,669
FROM STATE COURTS REVENUE TRUST FUND 125,000

3369 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 134,811
FROM ADMINISTRATIVE TRUST FUND . . . 27,000

3370 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 56,192

3371 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 857,496

3372 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 277,887

3373 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,549
FROM STATE COURTS REVENUE TRUST FUND 26,151

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION
3374 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND 319,269

3375 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 76,139

3376 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 100,666
FROM ADMINISTRATIVE TRUST FUND . . . 2,071
FROM STATE COURTS REVENUE TRUST FUND 1,498

3377 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 171,100

3377A FIXED CAPITAL OUTLAY
SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD
FROM GENERAL REVENUE FUND 13,000,000

Funds in Specific Appropriation 3377A are provided for the Sixth District Court of Appeal Courthouse in Lakeland, Florida. Funds may be used for architectural and engineering professional services, construction management, and site preparation.

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND 76,441,224
FROM TRUST FUNDS 18,438,427

TOTAL POSITIONS 511.00
TOTAL ALL FUNDS 94,879,651

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 301,305,896

3378 SALARIES AND BENEFITS POSITIONS 3,174.50
FROM GENERAL REVENUE FUND 378,600,544
FROM ADMINISTRATIVE TRUST FUND . . . 364,639
FROM STATE COURTS REVENUE TRUST FUND 62,861,282
FROM FEDERAL GRANTS TRUST FUND . . . 11,029,156

3379 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 941,372
FROM STATE COURTS REVENUE TRUST FUND 1,086,944
FROM FEDERAL GRANTS TRUST FUND . . . 26,101

3380 EXPENSES
FROM GENERAL REVENUE FUND 6,114,198
FROM ADMINISTRATIVE TRUST FUND . . . 277,701
FROM FEDERAL GRANTS TRUST FUND . . . 154,896

3381 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 193,831

3382 SPECIAL CATEGORIES
PROBLEM SOLVING COURTS
FROM GENERAL REVENUE FUND 11,659,177

From the funds in Specific Appropriation 3382, $9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3382, $1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua	150,000
Clay	150,000
Duval	200,000
Escambia	150,000
Leon	125,000
Okaloosa	150,000
Orange	200,000
Pasco	150,000
Pinellas	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3382, $624,463 in nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Early Childhood Court (HF 1313) (SF 2113)	412,638
Early Childhood Court - Leon and Gadsden (HF 2989)	211,825

3383 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,042,854

3384 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,360,833

3385 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,165,217

From the funds in Specific Appropriation 3385, $5,000,000 in recurring funds and $250,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HF 2622)(SF 2831). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3385, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3386 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND 316,000

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 3386 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3387 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,715,011

3388 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,310

3389 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 57,133

3390 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 3,079,359

3391 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 30,054,590
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3392 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 601,561
FROM STATE COURTS REVENUE TRUST FUND 400
FROM FEDERAL GRANTS TRUST FUND . . . 34,852

3393 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 2,326,605
FROM STATE COURTS REVENUE TRUST FUND 30,452

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 452,371,595
FROM TRUST FUNDS 76,971,353

TOTAL POSITIONS 3,174.50
TOTAL ALL FUNDS 529,342,948

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 87,070,199

3394 SALARIES AND BENEFITS POSITIONS 714.00
FROM GENERAL REVENUE FUND 129,707,677
FROM STATE COURTS REVENUE TRUST FUND 7,637,742

3395 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,244

3396 EXPENSES
FROM GENERAL REVENUE FUND 3,098,234

3397 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,000

3398 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 75,000

3399 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 443,000

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION
3400 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 111,060

3401 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 35,382

3402 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 135,766

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 133,648,363
FROM TRUST FUNDS 7,637,742

TOTAL POSITIONS 714.00
TOTAL ALL FUNDS 141,286,105

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 591,644

3403 SALARIES AND BENEFITS POSITIONS 6.00
FROM GENERAL REVENUE FUND 864,199

3404 EXPENSES
FROM GENERAL REVENUE FUND 172,247

3405 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,638

3406 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 132,850

3407 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 915

3408 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 231,294

Funds in Specific Appropriation 3408 are to be used only for expenditures associated with investigative panel hearings and for the filing and prosecution of formal charges. These costs shall consist of attorney's fees; court reporting fees; investigators' fees; travel for attorneys, witnesses, and court reporters; and similar charges associated with the investigative hearing or adjudicatory process.

3409 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,144

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND 1,404,287

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 1,404,287

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND 705,616,576
FROM TRUST FUNDS 127,145,428

TOTAL POSITIONS 4,710.00
TOTAL ALL FUNDS 832,762,004
TOTAL APPROVED SALARY RATE 464,853,978

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION
TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND 705,616,576

FROM TRUST FUNDS 127,145,428

TOTAL POSITIONS 4,710.00

TOTAL ALL FUNDS 832,762,004

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2026-2027

This section provides instructions for implementing the Fiscal Year 2026-2027 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

Effective July 1, 2026, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis.

Governor	141,400
Lieutenant Governor	135,516
Chief Financial Officer	139,988
Attorney General	139,988
Commissioner of Agriculture	139,988
Supreme Court Justice	264,136
Judges - District Courts of Appeal	223,318
Judges - Circuit Courts	200,836
Judges - County Courts	189,755
Judges - Compensation Claims	180,703
State Attorneys	223,318
Public Defenders	223,318
Commissioner - Public Service Commission	158,094
Commissioner - Florida Gaming Control Commission	158,094
Chair - Public Employees Relations Commission	117,089
Commissioner - Public Employees Relations Commission	55,511
Chair - Commission on Offender Review	148,923
Commissioner - Commission on Offender Review	137,892
Criminal Conflict and Civil Regional Counsels	143,732

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to increase the June 30, 2026, base rate of pay by 4.0 percent for

SECTION 8
SPECIFIC
APPROPRIATION
each eligible employee who is a sworn law enforcement officer. For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection
Law Enforcement Manager II (8521); Chief of Law Enforcement (8613); and Director of Law Enforcement (9838)

Department of Financial Services
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8632); and Law Enforcement Investigator II (8541)

Department of Highway Safety and Motor Vehicles
Florida Highway Patrol Lieutenant (8042); Florida Highway Patrol Captain (8038); and Law Enforcement Captain (8632)

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Special Agent Supervisor (8584); and Inspector-FDLE (8590)

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Captain (8632); and Law Enforcement Investigator II (8541)

Department of Lottery
Special Agent Supervisor (1126); Special Agent II (2608); and Inspector (2609)

Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission
Special Agent Supervisor (8584); Chief of Law Enforcement (8613); and Director of Law Enforcement (9838)

Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522)

Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663); and Investigator IV (6664)

State Court System
Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court (1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor Supreme Court (1510); and Deputy Marshal Supervisor District Court (1515)

(b) Department of Corrections

Effective July 1, 2026, and contingent upon HB 5403E and Specific Appropriation 705A of this act becoming a law, funds are provided in Specific Appropriation 2153 in the amount of $91,564,540 from the General Revenue Fund to the Department of Corrections to increase the minimum base rate of pay to an amount equivalent to $24.00 per hour (annualized rates of $49,920 for 8-hour shifts and $53,040 for 8.5 hour shifts), or provide an increase of 4.0 percent to the June 30, 2026, base rate of pay, whichever is greater, for eligible employees in the Correctional Officer (8003) position classification. Any funds remaining after the base rate increases, for filled and vacant positions, shall be used to grant special pay adjustments to address compression, recruitment, and retention for eligible employees who are correctional officers, excluding position classification 8003, or operational staff, excluding positions in the Executive Direction/ Support Services budget

SECTION 8
SPECIFIC
APPROPRIATION
entity (70010200). Prior to implementation, the agency shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(c) State Fire Service Employees

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees who are state fire service employees. Each eligible state fire service employee shall receive a pay adjustment to their June 30, 2026, base rate of pay of 4.0 percent. For the purposes of this subsection, the term "state fire service employee" means (1) each unit employee in the Florida State Fire Service Association collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager-DACS (7635); Forestry Program Administrator (7636); Forestry Center Manager-DACS (7637); Assistant Chief-Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); Chief of Forest Protection (7839); Chief of Field Operations (7860); and Director of Forestry (9620)

Department of Children and Families
Fire Chief (6414)

Department of Financial Services
Fire College Academic Instructor (4135); Chief of Fire Prevention (7665); Assistant Director of State Fire Marshall (7779); Chief of Firefighter Stand and Training (7965); Asst Supt of Fire Fighter Stds and Training (8328); Fire Protection Specialist Supervisor-SES (8805); and Director of State Fire Marshall (9778)

Department of Military Affairs
Forest Area Supervisor (7622); and Forestry Program Administrator (7636)

(d) Justice Administration Attorneys

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant special pay adjustments to address recruitment and retention of attorneys. Eligible employees in the position classifications identified in subparagraph (d)1. shall receive an increase of $10,000 to their June 30, 2026, base rate of pay. Eligible employees in the position classifications identified in subparagraph (d)2. shall receive an increase of $3,500 to their June 30, 2026, base rate of pay.

1. Assistant State Attorney-Under Million (6900) and Assistant State Attorney-Over Million (6901).

2. Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel V (4811).

(e) Justice Administration Commission - State Attorneys

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of $8,000,000 from the General Revenue Fund and $825,000 from trust funds to increase the competitive area differential special pay adjustments that were authorized in section 8 of Chapter 2025-198, Laws of Florida. Funds shall be allocated as follows:

6th Judicial Circuit	
General Revenue	787,000
11th Judicial Circuit	
General Revenue	2,350,000
Trust Funds	825,000
13th Judicial Circuit	
General Revenue	521,000
15th Judicial Circuit	

SECTION 8
SPECIFIC
APPROPRIATION
General Revenue..... 1,310,000
16th Judicial Circuit
General Revenue..... 205,000
17th Judicial Circuit
General Revenue..... 2,106,000
19th Judicial Circuit
General Revenue..... 228,000
20th Judicial Circuit
General Revenue..... 493,000

Prior to implementation, the Justice Administration Commission must submit a plan for such increases pursuant to section 216.177(2), Florida Statutes.

(f) Department of Environmental Protection - Park Rangers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees in the position classification Park Ranger (6612), of 4.0 percent or the increase necessary to attain the minimum annual base rate of pay of $40,000, whichever is greater. In addition, funds are provided in the the amount of $500,000 from Trust Funds to the Department of Environmental Protection for pay adjustments to address compression resulting from the competitive pay adjustment authorized in this subsection. Prior to implementation, the agency shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(g) Department of Agriculture and Consumer Services

Effective July 1, 2026, funds are provided in Specific Appropriation 1518 in the amount of $4,000,000 from the General Revenue Fund to the Department of Agriculture and Consumer Services to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(h) Department of Financial Services

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of $1,500,000 from trust funds to the Department of Financial Services to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(i) Department of Business and Professional Regulation

From the funds provided in Specific Appropriation 2290, the Department of Business and Professional Regulation may implement a recruitment and retention pay plan within the Division of Condominiums, Timeshares and Mobile Homes for class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. The department shall submit the pay plan pursuant to section 216.177(2), Florida Statutes.

(j) Department of Elder Affairs

From the funds provided in Specific Appropriation 391, the Department of Elder Affairs may implement a recruitment and retention pay plan within the Comprehensive Assessment and Review for Long-Term Care Services (CARES) Program for class codes 0120, 2212, 5294, 5754, 5755, 5756, 5912. The department shall submit the pay plan pursuant to section 216.177(2), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single

SECTION 8
SPECIFIC
APPROPRIATION
employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2026, through June 30, 2027, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2026, through June 30, 2027, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2027, for the 2027 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2026 plan year.

4. Effective July 1, 2026, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2026, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2027, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

b. For the pilot program, the department shall contract with a third-party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third-party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with

SECTION 8
SPECIFIC
APPROPRIATION
education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2026 and 2027 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2026 and 2027 plan year.

By January 15, 2027, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program, the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed $3.0 million for Plan Year 2027.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2026, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third-party provider by September 30, 2026, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

9.a. Effective with the 2027 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2027 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

SECTION 8
SPECIFIC
APPROPRIATION
iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2027, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program, the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

10. Effective January 1, 2027, a participant shall continue to have the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2026, through June 30, 2027.

Funds are provided in each state agency, state university, and state college budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - $925.35

b. Standard Plan or High Deductible Plan - Family - $2,015.48

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $967.01

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $2,165.48

e. Standard Plan for each employee participating in the Spouse Program - Family - $1,082.74

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $928.86

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $2,039.37

h. High Deductible Plan for each employee participating in the Spouse Program - Family - $1,019.70

2. For the coverage period beginning August 1, 2026, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - $50.00

b. Standard Plan - Family - $180.00

c. High Deductible Plan - Individual - $15.00

d. High Deductible Plan - Family - $64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - $8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - $30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - $15.00

3. For the coverage period beginning August 1, 2026, the monthly premium

SECTION 8
SPECIFIC
APPROPRIATION
for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - $430.18

b. Standard Plan - One Under/One Over - $1,243.63

c. Standard Plan - Both Eligible - $860.35

d. High Deductible Plan - One Eligible - $324.26

e. High Deductible Plan - One Under/One Over - $1,061.06

f. High Deductible Plan - Both Eligible - $648.52

4. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2026, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - $813.46

b. Standard Plan - Family - $1,831.08

a. High Deductible Plan - Individual - $736.80

b. High Deductible Plan - Family - $1,632.05

6. For the coverage period beginning August 1, 2026, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2026, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

SECTION 8
SPECIFIC
APPROPRIATION
(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2026-2027 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2026-2027 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of $5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County,

SECTION 8
SPECIFIC
APPROPRIATION
Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of $5,000 to non-sworn personnel working and residing in the following counties: Broward, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, and Palm Beach. The allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at $5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(l) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(m) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(o) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach

SECTION 8
SPECIFIC
APPROPRIATION
Specialist shall also receive a $5,000 critical market pay additive per year.

(p) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(q) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(r) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(s) The Department of Transportation is authorized to grant a pay additive of $2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(t) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(u) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(v) The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Corrections may continue to grant a one-time $5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of

SECTION 8
SPECIFIC
APPROPRIATION
Corrections of 31 days or less are not eligible for this bonus.

(y) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(z) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of $1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(aa) The Department of Financial Services may grant temporary special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(ab) The Department of Revenue may provide a critical market pay increase of up to $5,200 to audit personnel in class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(ac) The state attorney's office in the Sixth, Eleventh, Thirteenth, Fifteenth, Sixteenth, Seventeenth, Nineteenth, and Twentieth Judicial Circuits may continue to provide a competitive area differential special pay adjustment for assistant state attorneys, investigators, and support staff as authorized in the 2025-2026 fiscal year.

(ad) The Department of Agriculture and Consumer Services may grant temporary special duty pay additives of up to $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(ae) The Department of Agriculture and Consumer Services is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to the following counties: Lee, Collier, Monroe, Hillsborough, Orange, Pinellas, Duval, Marion, Escambia, Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia at $5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida

SECTION 8
SPECIFIC
APPROPRIATION
and the Florida State Fire Service Association, the Police Benevolent Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of $9,332,958 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2025-2026. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Indoor Basketball Practice Facility Phase 1.

Florida Polytechnic University - Campus Expansion Land Acquisition.

Florida State University - Healthcare Facilities; Research Facilities; Athletic Facilities; Academic and/or Athletic Hotel Convention Center.

University of Florida - Ben Hill Griffin Stadium Renovation; Recreation Sport Complex Eastside.

University of South Florida - Fletcher District Development (Student and Multi-Family Housing, Hotel and Conference Center, Retail).

University of West Florida - Stadium.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for land acquisitions that may subsequently be used in support of any element of an updated campus master plan.

SECTION 14. A university may expend available appropriations or carryforward balances from previous years' operational and programmatic appropriations in support of fixed capital outlay projects at National Research Laboratories.

SECTION 15. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and

SECTION 15
SPECIFIC
APPROPRIATION
capital needs relative to Title IX facilities.

SECTION 16. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to the Florida Flood Hub for Applied Research and Innovation at the University of South Florida.

SECTION 17. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the completion of Engineering Building II at Florida International University.

SECTION 18. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the renovation, remodeling, expansion, and construction of the Dave Middleton Center and Maintenance Complex, including the reallocation of space among user groups to enhance efficiency and support the needs of the facilities' operations.

SECTION 19. From the unexpended balance of funds appropriated in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Florida International University - Honors College, the amount of $11,000,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 20. The nonrecurring sum of $11,000,000 from the Public Education Capital Outlay Trust Fund is appropriated for Fiscal Year 2025-2026 to the Department of Education as Fixed Capital Outlay for Florida International University - Engineering Building, Phase II. This section is effective upon becoming a law.

SECTION 21. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

College of Central Florida - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Florida State College at Jacksonville - Acquire facilities on "FSCJ Cecil Center - Site 8" described as "San Jose Early College at Cecil Center charter school" Construct/ remodel/ renovate for FSCJ's workforce training programs using local funds.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will not exceed 5,000 square feet and will include a multipurpose vehicle operation training track.

The College of the Florida Keys - Construct legislatively approved student housing to include 240 student beds and a minimum of 25 beds for

SECTION 21
SPECIFIC
APPROPRIATION
employees, educators and first responders on the Key West Campus using local funds.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will include a multipurpose vehicle operation training track.

Indian River State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking using local funds for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Florida Gateway College - Acquire land/ facilities for future expansion of health care programs, and remodel/renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, and subject to State/Board of Education approval.

Lake-Sumter State College - Acquire land/ facilities for anticipated enrollment and population growth and construct/ remodel/ renovate facilities for classrooms, labs, offices, meeting rooms, student support space, and parking using local funds, private-public partnership funding, and/or capital improvement fees for State Board of Education approved Leesburg Campus, South Lake (Clermont) Campus, and Sumter Center.

Lake-Sumter State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, and student support space, from local funds, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Lake or Sumter counties, subject to the State Board of Education approval.

State College of Florida, Manatee-Sarasota - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Miami Dade College - Acquire land/ facilities and construct/ remodel/ renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/ facilities for future growth and development of a new campus/center in Miami-Dade County and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking from local funds, subject to State Board of Education approval.

Northwest Florida State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Pasco-Hernando State College - Construct, remodel, renovate for a nursing simulator which includes but not limited to ER Bay, triage, nurse station, ICU, maternity, radiography, medical technician lab, surgery suite, doctor office, approximately 8,950 square feet, using funds from public-private partnerships. The simulator will be located at the West Campus, New Port Richey.

Pensacola State College - Construct a Soccer Field and Athletic Complex, approximately 25,000 square feet, from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct Workforce Education Building, approximately 11,688 gross square feet, from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct a Workforce Education Building

SECTION 21
SPECIFIC
APPROPRIATION
(Diesel and Marine Mechanics), approximately 12,000 gross square feet, from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Acquire adjacent land from local funds for future growth and development at the State Board of Education approved Main Pensacola campus.

Polk State College - Acquire land/ facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

St. Johns River State College - Construct classrooms, labs, offices, and support spaces, not to exceed 25,000 square feet, utilities, and parking, using local funds at the State Board of Education approved Palatka Campus.

Santa Fe College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds, grants, and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms; labs; offices; meeting rooms; instructional, student, and institutional support spaces; athletic areas; walkways; or parking, utilizing public-private partnership funding or other local funds at the State Board of Education approved Sanford/ Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Tallahassee State College - Project Name: TSC Applied Learning Center for Health & Hospitality, 24,000 square feet $30 million total cost for construction. Construct a new building on college-owned property on main campus for classrooms, labs, offices, and support space to fulfill existing program needs and for development of new academic programs.

Valencia College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds and/or capital improvement fees, at the college's State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/ facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/ center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 22. Miami Dade College - From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2023-239, Laws of Florida, for Miami Dade College Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North) for $13,314,498, the unexpended balance shall revert immediately and be re-appropriated to Miami Dade College for Rem/Ren Classrooms, Labs, Support Services in Facilities 1, 2, 3, 5, 7, 8, 13 and Site (North), to include remodeling and renovation in Building 8.

SECTION 23. The unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 19 of chapter 2024-231, Laws of Florida, and Specific Appropriation 18 of chapter 2025-198, Laws of Florida, from the Public Education Capital Outlay Trust Fund for the Gilchrist County Elementary School Special Facilities Project shall revert and is appropriated to the Department of Education as Fixed Capital Outlay to pay any outstanding invoices associated with the special facilities project and for Gilchrist County - Critical Infrastructure and Maintenance (HF 1156) (SF 3029). This section is effective upon becoming a law.

SECTION 24. The unexpended balance of funds appropriated to the Department of Education for the replacement of Building 12 in section 39 of Chapter 2018-3, Laws of Florida, shall revert immediately and is

SECTION 24
SPECIFIC
APPROPRIATION
appropriated to the department in Fixed Capital Outlay for Fiscal Year 2025-2026 for the design and construction of a memorial as authorized in section 38 of Chapter 2018-3, Laws of Florida. This section is effective upon becoming a law.

SECTION 25. From the funds appropriated to the Department of Education for the Florida Education Finance Program in Specific Appropriation 88 of chapter 2025-198, Laws of Florida, $79,009,018 in nonrecurring General Revenue funds shall revert and is appropriated for Fiscal Year 2025-2026, to the Department of Education for distribution to the following school districts due to a decline between the Fiscal Year 2025-2026 appropriated and current weighted full-time equivalent school district students. This section is effective upon becoming a law. Funds shall be allocated as follows:

Alachua	287,971
Baker	90,394
Bay	690,540
Brevard	836,997
Broward	8,455,813
Calhoun	29,370
Charlotte	21,329
Citrus	290,819
Clay	321,067
Collier	1,495,398
Columbia	84,877
Dade	18,736,825
DeSoto	111,850
Duval	3,400,661
Escambia	828,347
Flagler	144,523
Franklin	74,343
Gadsden	162,955
Gilchrist	90,171
Glades	137,152
Gulf	146,514
Hendry	498,561
Highlands	158,719
Hillsborough	3,559,542
Holmes	10,979
Jackson	11,871
Jefferson	15,270
Lafayette	72,114
Lake	191,157
Lee	3,611,301
Leon	462,957
Levy	11,703
Liberty	3,901
Madison	166,410
Manatee	2,668,356
Marion	1,095,795
Martin	461,668
Monroe	606,494
Nassau	141,192
Okaloosa	700,169
Okeechobee	134,700
Orange	4,819,282
Osceola	2,935,051
Palm Beach	10,701,004
Pinellas	1,665,091
Polk	891,744
Putnam	301,221
St. Johns	1,211,306
St. Lucie	1,915,977
Santa Rosa	633,859
Sarasota	638,708
Seminole	1,107,508
Suwannee	369,489
Union	249,559
Volusia	54,639
Walton	308,817
Washington	109,342
FSU Lab - Leon	30,409
TSC	45,237

SECTION 26
SPECIFIC
APPROPRIATION
SECTION 26. From the funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 88 and 89 of chapter 2025-198, Laws of Florida, for the Florida Education Finance Program (FEFP), $47,472,553 shall revert immediately and is appropriated to the Department of Education for the Education Enrollment Stabilization Program. This section is effective upon becoming a law.

SECTION 27. The unexpended balance of nonrecurring funds appropriated to the Department of Education in section 34 of chapter 2025-198, Laws of Florida, for the Voluntary Prekindergarten Summer Bridge Program shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 28. The unexpended balance of funds appropriated to the Department of Education in section 37 of chapter 2025-198, Laws of Florida for the development of courses shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 29. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund appropriated to the Department of Education in Specific Appropriation 81 of chapter 2025-198, Laws of Florida shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 30. There is hereby appropriated for Fiscal Year 2026-2027, $15,720,109 in nonrecurring funds from the Child Care and Development Trust Fund budget authority for the American Relief Act, 2025 (ARA) Supplemental Child Care and Development Fund Non-Disaster Discretionary grant funds awarded to the Department of Education on December 24, 2024, for child care.

SECTION 31. There is hereby appropriated for Fiscal Year 2026-2027, $10,428,000 in nonrecurring funds from the Child Care and Development Trust Fund budget authority for Phase II of the Child Care and Development Fund Supplemental Disaster Recovery Grant funds.

SECTION 32. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund appropriated to the Department of Education in section 22 of chapter 2025-198, Laws of Florida, to implement Phase II of the Child Care and Development Fund Supplemental Disaster Recovery Grant shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of $12,000,000 in nonrecurring funds from the General Revenue Fund appropriated in Section 20 of chapter 2025-198, Laws of Florida, for the School Readiness Plus Program shall revert immediately. The remaining balance of unexpended funds on June 30, 2026, shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 34. The unexpended balance of funds appropriated to the Department of Education for the Early Childhood Music Education Program in Specific Appropriation 106 and section 21 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of $10,000,000 in nonrecurring funds from the General Revenue Fund appropriated in Specific Appropriation 85 of chapter 2025-198, Laws of Florida, for the Voluntary Prekindergarten Program shall revert immediately. This section is effective upon becoming a law.

SECTION 36. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Education in Specific Appropriation 106 of chapter 2025-198, Laws of Florida, for the Improving Student Outcomes in Mathematics Initiative shall revert and is appropriated to the Department of Education in Fiscal Year 2026-2027. These funds shall be placed in reserve and the Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend plan that describes the number and salaries of the mathematic directors and coaches to be hired and

SECTION 36
SPECIFIC
APPROPRIATION
which school districts each director and coach will support. The Department of Education shall submit a report summarizing the effectiveness of this initiative to the chairs of the House of Representatives Budget Committee and the Senate Committee on Appropriations by June 30, 2027.

SECTION 37. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the School Choice Online Portal shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 38. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the School Choice Web Applications and Database Update shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 39. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Feasibility Study for Modernization of Department Mainframe Application Systems and Processes shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 40. The unexpended balance of $50,000,000 held in unbudgeted reserve in the continuing appropriation category for the Educational Enrollment Stabilization Program in the Non-FEFP budget entity shall be transferred to the continuing appropriation category for the Educational Enrollment Stabilization Program in the K12-FEFP budget entity. The funds shall be held in reserve and carried forward and expended pursuant to section 1011.62(19), Florida Statutes. This section is effective upon becoming a law.

SECTION 41. The unexpended balance of funds appropriated to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 23 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds appropriated to the Department of Education for the Regional Literacy Teams in Specific Appropriation 106 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds appropriated to the Department of Education for the Federal Grants and Aids in Specific Appropriation 116 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 44. The unexpended balance of funds appropriated to the Department of Education for the development of assessments in Specific Appropriation 138 and section 38 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Centralization of Panic Alert Systems shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 46. The unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) - district tools shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 47. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 144 of chapter 2025-198, Laws of Florida, for the Risk

SECTION 47
SPECIFIC
APPROPRIATION
Mitigation Program shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 48. The unexpended balance of funds appropriated to the Department of Education from the Federal Grants Trust Fund for the Preschool Development Birth to Five (PDG B-5) grant, pursuant to budget amendment EOG #B2026-0530, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 49. The unexpended balance of $4,389,203 from the General Revenue Fund appropriated in Specific Appropriation 59 of chapter 2025-198, Laws of Florida, for the Benacquisto Scholarship Program shall revert immediately. This section is effective upon becoming a law.

SECTION 50. There is hereby appropriated for Fiscal Year 2025-2026, $21,973,391 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in Florida's Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 51. There is hereby appropriated for Fiscal Year 2025-2026, $2,108,554 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 58B of chapter 2025-198, Laws of Florida, for the Open Door Grant Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 53. From the funds appropriated to the Department of Education from the General Revenue Fund in section 51 of chapter 2025-198, Laws of Florida, for the Dual Enrollment Teacher Scholarship Program, $2,000,000 shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 124 and section 52 of chapter 2025-198, Laws of Florida, for the Pathways to Career Opportunities Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 71 and section 53 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Scholarship Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 54 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 55 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program Performance Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 58. From the funds appropriated to the Department of Education from the General Revenue Fund in section 56 of chapter 2025-198, Laws of Florida, for the Teacher Apprenticeship Program and Mentor Bonus, $1,500,000 shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific
SECTION 59
SPECIFIC
APPROPRIATION
Appropriation 131 and section 58 of chapter 2025-198, Laws of Florida, for the Linking Industry to Nursing Education (LINE) Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 123 and section 64 of chapter 2025-198, Laws of Florida, for the Workforce Development Capitalization Incentive Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 61. The unexpended balance of funds appropriated to the Division of Universities for the Moffitt Cancer Center in Specific Appropriation 145 of Chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Moffitt Cancer Center for the same purpose.

SECTION 62. The unexpended balance of General Revenue funds appropriated to the Board of Governors for litigation expenses in Specific Appropriation 168 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Board of Governors for the same purpose.

SECTION 63. There is hereby appropriated for Fiscal Year 2025-2026, $200,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Council on the Social Status of Black Men and Boys within Florida Memorial University. This section is effective upon becoming a law.

SECTION 64. The unexpended balance of $691,500 from the General Revenue Fund appropriated in Specific Appropriation 58 of chapter 2025-198, Laws of Florida, for the Effective Access to Student Education tuition assistance grant program shall revert immediately. This section is effective upon becoming a law.

SECTION 65. There is hereby appropriated for Fiscal Year 2025-2026, $16,200,000 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 66. From the funds appropriated to the Department of Education from the General Revenue Fund in section 40 of chapter 2025-198, Laws of Florida, for Cloud Computing Services, $12,000,000 shall immediately revert and is appropriated in Fiscal Year 2025-2026 to the Department of Education to reimburse the administrator of the New Worlds Reading Initiative established pursuant to section 1003.485, Florida Statutes. This section is effective upon becoming a law.

SECTION 67. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 203 of chapter 2025-198, Laws of Florida, for the Graduate Medical Education Slots for Doctors Program shall revert and is appropriated to the agency for Fiscal Year 2026-2027, contingent upon HB 5003E, or similar legislation, becoming a law.

SECTION 68. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 218 and section 72 of chapter 2025-198, Laws of Florida, for the Pilot Program for Individuals with Developmental Disabilities, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 69. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, for nursing home safety and satisfaction surveys shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 70. The unexpended balance of funds appropriated to the Agency

SECTION 70
SPECIFIC
APPROPRIATION
for Health Care Administration in section 75 of chapter 2025-198, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 71. The unexpended balance of $19,154,108 from the Medical Care Trust Fund provided to the Agency for Health Care Administration in Specific Appropriation 192 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), shall revert immediately. This section is effective upon becoming a law.

SECTION 72. The unexpended balance of funds appropriated to the Agency for Health Administration in Specific Appropriation 203 of chapter 2025-198, Laws of Florida, for the purpose of increasing Medicaid patient access to primary care doctors in Medicaid Region B shall revert and is appropriated to the agency for Fiscal Year 2026-2027. Payments are to be distributed pursuant to the methodology approved by the Centers for Medicare and Medicaid Services and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 73. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 203 of chapter 2025-198, Laws of Florida, to fund the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), F.S., with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties shall revert and is appropriated to the agency for Fiscal Year 2026-2027. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 74. The unexpended balance of funds provided to the Agency for Health Care Administration for the Rural Health Transformation Program, as approved under budget amendment #EOG 2026-B0559 shall revert and is appropriated for Fiscal Year 2026-2027 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration for supplemental Medicaid payment programs, as approved under budget amendments #EOG 2025-B0488, #EOG 2026-B0518, #EOG 2026-B0668, #EOG 2026-B0674, #EOG 2026-B0707, #EOG 2026-B0711, #EOG 2026-B0742, #EOG 2026-B0812, #EOG 2026-B0831, and #EOG 2026-B0875 shall revert and is appropriated for Fiscal Year 2026-2027 for the same purpose.

SECTION 76. The nonrecurring sums of $28,605,115 from the General Revenue Fund and $36,229,688 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Fiscal Year 2025-2026 for the Slots for Doctors Program during the Fiscal Year 2024-2025. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 77. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 238 of chapter 2025-198, Laws of Florida, for Individual and Family Supports shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 78. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 239 of chapter 2025-198, Laws of Florida, for Room and Board Payments for
SECTION 78
SPECIFIC
APPROPRIATION
Developmentally Disabled shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 81 of chapter 2025-198, Laws of Florida, for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 80. The unexpended sum of $150,000,000 appropriated from the General Revenue Fund to the Agency for Persons with Disabilities in section 80 of Chapter 2025-198, Laws of Florida, in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category shall revert immediately. This section shall take effect upon becoming law.

SECTION 81. For Fiscal Year 2026-2027, $27,500,000 in nonrecurring funds from the General Revenue Fund is transferred from the Lump Sum Home and Community Services Waiver appropriation category to the Salaries and Benefits appropriation category within the Operations and Maintenance Trust Fund in the Agency for Persons with Disabilities to support salary expenditures for the Developmental Disability Centers.

SECTION 82. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 242 and section 80 of chapter 2025-198, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2026-2027 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 83. There is hereby appropriated for Fiscal Year 2025-2026, $20,548,508 in nonrecurring funds from the General Revenue Fund and $27,201,492 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families, in the Florida System Modernization special category, for the modernization of the automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 84. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294 and section 89 of chapter 2025-198, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 294A of chapter 2025-198, Laws of Florida, for the replacement of the Substance Abuse and Mental Health-Financial and Services Accountability Management System (FASAMS) and modernization of the supporting enterprise architecture, shall revert and is provided to the Department of Children and Families for Fiscal Year 2026-2027 for the same purpose.

SECTION 86. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 293 and section 88 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 87. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 309 of chapter 2025-198, Laws of Florida, for Auditing Services for Settlement Monitoring shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 88. The unexpended sum of $76,860,474 appropriated to the Department of Children and Families from the State Opioid Settlement

SECTION 88
SPECIFIC
APPROPRIATION
Trust Fund in section 86 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 89. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 359 of chapter 2025-198, Laws of Florida, for the Opioid Settlement Bed Availability System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 90. The unexpected balance of funds appropriated to the Department of Children and Families in Specific Appropriation 354A of chapter 2025-198, Laws of Florida, and subsequently distributed through budget amendment EOG# B2026-0432, for Community Substance Abuse and Mental Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 91. The unexpended balance of funds appropriated to the Department of Children and Families in section 100 of chapter 2025-198,Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 92. The sum of $28,335,223 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to address funding deficits in community-based care lead agencies based on funding requests submitted through the Risk Pool Peer Review process pursuant to section 409.990(8)(a) (d), Florida Statutes. This section shall take effect upon becoming law.

SECTION 93. All unobligated carry forward cash balances returned to the Department of Children and Families by community-based care lead agencies shall be held in reserve for Fiscal Year 2026-2027. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, in amounts necessary to meet fourth quarter payment obligations to community-based care lead agencies to mitigate revenue shortfalls associated with unexpected spikes in child removals or out-of-home care and address potential revenue shortfalls associated with declining Title IV-E eligibility within the state's foster care population.

The Department of Children and Families shall submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Budget Committee detailing the status of Title IV-E eligibility within the state's foster care population, associated federal Title IV-E revenues, trends in child removals and out-of-home care placements, any projected fiscal impacts or revenue shortfalls associated with increases in foster care demand or declining Title IV-E eligibility, notifications received from community-based care lead agencies regarding projected or existing funding deficits, and the department's efforts to reconcile such deficits, including any operational, policy, fiscal, or corrective actions implemented or under consideration. This section shall take effect upon becoming law.

SECTION 94. There is hereby appropriated for Fiscal Year 2025-2026, $298,435 in nonrecurring funds from the General Revenue Fund to the Department of Elder Affairs to cover a deficit in the Grants and Aids - Older Americans Act Program. This section is effective upon becoming law.

SECTION 95. The unexpended balance of funds appropriated to the Department of Elder Affairs in Specific Appropriation 397A and section 103 of chapter 2025-198, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 96. The unexpended balance of funds appropriated to the Department of Elder Affairs in section 104 of chapter 2025-198, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department
SECTION 97
SPECIFIC
APPROPRIATION
of Elder Affairs in Specific Appropriation 383 of Chapter 2025-198, Laws of Florida, for the Alzheimer's and Dementia Respite for Caregivers Receiving Training (SF 2319) (HF 3237), shall revert and is appropriated to the department for the Fiscal Year 2026-2027 Alzheimer's and Dementia Respite for Caregivers Receiving Training (HF 2715) (SF 2646).

SECTION 98. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 525 and section 108 of chapter 2025-198, Laws of Florida, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 548 and section 107 of chapter 2025-198, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the Department of Health for Fiscal Year 2026-2027 in the Qualified Expenditure Category for the same purpose. Any vendor(s) selected by the department to complete implementation of the LEIDS project shall be competitively procured by the department. The department is authorized to submit a budget amendment requesting the transfer of funds to the Medical Quality Assurance Licensing and Regulation System category to be placed in unbudgeted reserve, of which 25 percent shall be immediately released, contingent upon submission of the following: (1) the contract closeout report for contract ID COMA8 to include a comprehensive remediation plan detailing corrective actions, timelines and procurement decisions; a verified inventory of all deliverables completed and outstanding; and the rebaselined scope, cost, and schedule reflecting current project parameters; and (2) a copy of the unexecuted contract resulting from the competitive solicitation required under this section. From the Medical Quality Assurance Licensing and Regulation System category, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested in each budget amendment may not exceed the department's planned project expenditures for the ensuing three-month period. Beginning with the second quarterly release, approval is also contingent on the department removing previously planned costs that have not been incurred and reallocating such costs, if necessary, to the appropriate future months, including the following: (1) costs associated with deliverables not yet accepted; (2) time-and-materials expenses not realized; (3) and unobligated funds. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which includes a project schedule that clearly identifies each payment-related project deliverable; (2) a detailed monthly spend plan that identifies all planned and actual project work and associated costs, broken down by deliverable; and includes, for each expenditure, a columnar indicator specifying: (I) a unique identifier that directly correlates the cost to the current project schedule; (II) the payment terms, identified as either payment in advance or payment in arrears; (III) the contract type, identified as fixed-fee, time and materials, or cost reimbursement; and (IV) the liability or disbursement type, identified as encumbered or unencumbered; and (3) a copy of the project status report from the most recently completed month at the time of submission, including justification of any variance from the most recently submitted project schedule and spend plan.

The department must submit monthly project status reports no later than thirty days from the close of the previous month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. Each status report must include: (a) copies of new or updated relevant task orders, contracts, purchase orders and invoices; (b) a description of progress made to date for each project milestone and deliverable; (c) planned and actual completion dates; (d) planned and actual costs incurred; and (e) identification of any current project issues or risks.

SECTION 100. The unexpended balance of funds appropriated to the Department of Health from the Federal Grants Trust Fund and the County Health Department Trust Fund for COVID-19 response grants and activities in section 105 of chapter 2025-198, Laws of Florida, shall revert and is

SECTION 100
SPECIFIC
APPROPRIATION
appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 101. There is hereby appropriated for Fiscal Year 2025-2026, $75,000,000 in nonrecurring funds from the Grants and Donations Trust Fund is appropriated to the Department of Health for the AIDS Drug Assistance Program (ADAP). Funds shall be used to ensure continued access to life-saving medications with no formulary restrictions for eligible low-income individuals living with HIV/AIDS by maintaining program eligibility at 400 percent of the Federal Poverty Level for: (1) direct distribution of medication, including direct dispense services through a network of County Health Departments and contracted pharmacies for uninsured individuals; and (2) medication co-payment and deductible assistance, through which the department purchases prescription drug insurance coverage to support medication access for insured individuals. Enrollment in the direct medication provision shall be capped at no more than 21,000 individuals. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 102. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 536 and section 106 of chapter 2025-198, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 578A, chapter 2025-198, Laws of Florida, for the veterans dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2026-2027 into the special category veterans dental care grant program for the same purpose.

SECTION 104. There is hereby appropriated for Fiscal Year 2025-2026, $91,131,718 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address operational deficits. This section is effective upon becoming a law.

SECTION 105. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 698 of chapter 2025-198, Laws of Florida, for the payment of services related to Inmate Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Corrections from the General Revenue Fund in Specific Appropriation 597C and section 261 of chapter 2025-198, Laws of Florida, for the Offender Based Information Technology Modernization replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose subject to the provisions of section 108 of this act.

SECTION 107. The unexpended balance of funds provided to the Department of Corrections for enhancements to the victim notification system (VINE) in Specific Appropriation 652 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 108. There is hereby appropriated for Fiscal Year 2025-2026, $32,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections for the Offender Based Information System replacement. The following amounts are appropriated solely and exclusively for the following project components:

Licensing	6,000,000
System Implementation	15,772,280
Enterprise Data Warehouse	6,719,000
Software Testing & Quality Assurance	1,200,000
Independent Verification & Validation	1,908,720
Document Digitization	400,000

Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for

SECTION 108
SPECIFIC
APPROPRIATION
Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 109. The unexpended balance of funds from the General Revenue Fund provided to the Department of Corrections in Specific Appropriation 600 of chapter 2025-198, Laws of Florida, for data processing services shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 110. The unexpended balance of funds from the General Revenue Fund provided to the Department of Corrections in Specific Appropriation 597 of chapter 2025-198, Laws of Florida, for the Applications Technology Refresh Project shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 111. There is hereby appropriated for Fiscal Year 2025-2026, $5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address verified medical expenditures incurred by the contracted health services provider that were over the compensation cap for Fiscal Year 2023-2024. These funds shall be placed in reserve. The Department of Corrections is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed report of all medical expenditures for Fiscal Year 2023-2024, including the expenditures that exceeded the cap of the contract.

SECTION 112. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 742 and 749 of chapter 2025-198, Laws of Florida, shall revert and are appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 113. The nonrecurring sum of $1,500,000 is transferred from the Child Dependency and Civil Conflict Case appropriation category in Specific Appropriation 743 of chapter 2025-198, Laws of Florida, to the State Attorney Due Process Costs appropriation category in Specific Appropriation 749 of chapter 2025-198, Laws of Florida, within the Justice Administrative Commission to offset projected Fiscal Year 2025-2026 deficits.

SECTION 114. The unexpended balance of funds appropriated to the Thirteenth Judicial Circuit in section 126 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Thirteenth Judicial Circuit State Attorney's Office for the same purpose.

SECTION 115. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission for distribution to the Clerks of Court in Specific Appropriation 734A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1101 and 1108 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Juvenile Justice in Specific Appropriation 1122 of chapter 2025-198, Laws of Florida, for the Children/Families in Need of Services CINS/FINS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 118. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1083 of chapter 2025-198, Laws of Florida, for the acquisition of motor vehicles shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department of Law Enforcement in section 131 of chapter 2025-198, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program,

SECTION 119
SPECIFIC
APPROPRIATION
shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Department of Law Enforcement in section 147 of chapter 2025-198, Laws of Florida, for the Online Sting Operations, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Department of Law Enforcement in Specific Appropriation 1161 and 1171 of chapter 2025-198, Laws of Florida, for the Fort Myers Regional Operations Center furniture, fixtures, and equipment, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 122. The unexpended balance of funds provided to the Department of Law Enforcement in section 30 of chapter 2025-1, Laws of Florida, for the Local Law Enforcement Immigration Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 123. The unexpended balance of funds provided to the Department of Law Enforcement for the St. Lucie County Unified Command Vehicle (HF 2310) (SF 3636) in Specific Appropriation 1177 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 124. The unexpended balance of funds provided to the Department of Law Enforcement in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida and the unexpended balance of funds appropriated to the Department of Law Enforcement in section 129 of chapter 2025-198, Laws of Florida, for domestic security projects, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 135 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 126. The unexpended balance of funds provided to the Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 136 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Law Enforcement in section 130 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Law Enforcement in section 141 of chapter 2025-198, Laws of Florida, for the Forensic Investigative Genetic Genealogy Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 129. The unexpended balance of funds provided to the Department of Law Enforcement in section 144 of chapter 2025-198, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 130. The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation 1246 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the Office of the Attorney General Modernization Program.

SECTION 131. There is hereby appropriated for Fiscal Year 2025-2026 $401,253 in nonrecurring funds from the Elections Commission Trust Fund to the Department of Legal Affairs to accommodate a projected increase

SECTION 131
SPECIFIC
APPROPRIATION
in spending in the Contracted Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 132. The unexpended balances of funds provided to the State Courts System for Appellate and OSCA Technology Resources issues from the General Revenue Fund and in the State Courts Revenue Trust Fund in Specific Appropriation 2976 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2026-2027 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Maintenance, Repairs and Construction in Specific Appropriation 1519 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 in the Replace Forestry Stations category for the relocation of the Orlando Forestry Center.

SECTION 134. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the cost-share funding of citrus packinghouses for purchase or refurbishment of equipment in Specific Appropriation 1408A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in section 155 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 136. The unexpended balance of general revenue funds provided to the Department of Agriculture and Consumer Services for Agricultural Nonpoint Sources Best Management Practices Implementation in Specific Appropriation 1329 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1360 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1362 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the School Lunch Program in Specific Appropriation 1456 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 140. The Department of Agriculture and Consumer Services shall sell certain real property and improvements, facilities and structures presently known as Kissimmee State Livestock and Crops Pavilion, Parcel Identification Numbers 23-25-29-3640-000W-0015 and 24-25-29-0000-0110-0000, which consists of approximately 7.229 acres located at Osceola Heritage Park in Osceola County, Florida, to the Osceola County Board of County Commissioners in accordance with s. 253.025(16)(a), F.S. Proceeds from the sale shall be deposited into the General Inspection Trust Fund.

SECTION 141. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 142
SPECIFIC
APPROPRIATION
SECTION 142. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 143. The nonrecurring sum of $3,200,000 from the Professional Regulation Trust Fund is appropriated to the Department of Business and Professional Regulation in Fiscal Year 2025-2026 to pay approved claims from the Construction Recovery Fund. Any unexpended balance of these funds on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.

SECTION 144. The nonrecurring sums of $25,841,600 from the General Revenue Fund and $152,931,876 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law.

SECTION 145. The nonrecurring sums of $27,341,600 from the General Revenue Fund and $363,117,537 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming law.

SECTION 146. The nonrecurring sum of $4,125,000 from the Drinking Water Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Drinking Water Systems Disaster Relief. This section is effective upon becoming law.

SECTION 147. The nonrecurring sum of $13,200,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Clean Water Systems Disaster Relief. This section is effective upon becoming law.

SECTION 148. The sum of $278,741,430 appropriated from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in section 165 of chapter 2025-198, Laws of Florida, for the Wastewater and Stormwater Treatment Facility Construction Loan Program shall revert immediately, and is appropriated to the department in Fiscal Year 2025-2026 in the Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law.

SECTION 149. The nonrecurring sum of $167,000,000 from the Inland Protection Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for petroleum tank cleanup. This section is effective upon becoming law.

SECTION 150. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in section 170 of chapter 2025-198, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 151. The unexpended balance of funds appropriated to the Department of Environmental Protection for the acquisition of lands in section 174 of chapter 2025-198, Laws of Florida, shall revert and is appropriated as follows:
(1) The sum of $225,000,000 is appropriated to the Department of Agriculture and Consumer Services in a Fixed Capital Outlay Appropriation Category for Fiscal Year 2026-2027 for Conservation and

SECTION 151
SPECIFIC
APPROPRIATION
Rural Land Protection Easements and Agreements. Funds shall be used to acquire rural land protection easements on lands in excess of 6,000 acres that have not previously received funding from the Rural and Family Lands Protection Program.
(2) The sum of the balance of funds reverted pursuant to this section, less the sum of $225,000,0000 appropriated to the Department of Agriculture and Consumer Services pursuant to this section, is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay Appropriation Category for Fiscal Year 2026-2027 to purchase the following lands in order of priority for conservation, subject to the provisions of chapters 253, Florida Statutes:
a. The acquisition of lands that are partially or wholly within Okaloosa County that will provide public access and are within the Gulf Island National Seashore or located next to a local government park;
b. The acquisition of the Caloosahatchee Big Cypress Corridor and the Ocala to Osceola Wildlife Corridor which have been approved by the board of trustees of the Internal Improvement Trust Fund as of June 30, 2026.
c. The acquisition of lands identified on a current Florida Forever Priority List approved by the Board of Trustees of the Internal Improvement Trust Fund. From these funds, at least 50 percent must be spent on conservation easements.

SECTION 152. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 167 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 153. The unexpended balance of funds provided to the Department of Environmental Protection for the Apalachicola Bay Area of Critical State Concern (HF 3400)(SF 2474) in Specific Appropriation 1549 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the Apalachicola Bay Area of Critical State Concern (HF 3825)(SF 1828). The funds shall be held by the department until December 1, 2026, and shall be provided to the Apalachicola Water and Sewer District in accordance with the transfer from the City of Apalachicola to the Apalachicola Water and Sewer District pursuant to HB 4103 (2026 Session).

SECTION 154. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2177 of chapter 2025-198, Laws of Florida, for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) subsystem shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 155. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the replacement of the Florida Accounting Information Resource (FLAIR) subsystem replacement shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 156. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 157. The unexpended balances of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and are appropriated from the General Revenue Fund to the department in Fiscal Year 2026-2027, in the following appropriation categories: $342,597,333 in Hurricane Mitigation Grants, $16,000,000 in Operations and Administration, $19,611,525 in Hurricane Mitigation Inspections, and $127,340 in Education, Consumer Awareness, and Outreach. Any remaining funds reappropriated shall be added to Hurricane Mitigation Grants.

SECTION 158. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198, Laws of Florida, for the My Safe

SECTION 158
SPECIFIC
APPROPRIATION
Florida Home Program - Condo Pilot, shall revert and is appropriated from the General Revenue Fund to the department for Fiscal Year 2026-2027 in the following appropriation categories: $26,766,503 in Hurricane Mitigation Grants Condo Pilot, and $349,370 in Hurricane Mitigation Inspections Condo Pilot. Any remaining funds reappropriated shall be added to Hurricane Mitigation Grants.

SECTION 159. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in section 188 of chapter 2025-198, Laws of Florida, for relator settlement cases, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 160. The unexpended balance of funds appropriated to the Department of Financial Services in section 189 of chapter 2025-198, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 161. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 180 of chapter 2025-198, Laws of Florida, for the replacement claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 162. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 163. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 164. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2431A of chapter 2022-156, Laws of Florida, for the Dixie County Old Town Fire Station (HF 3749) (SF 1578) shall revert and is appropriated to the department for the Dixie County EOC Fire Station (SF 1805) project for Fiscal Year 2026-2027.

SECTION 165. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 166. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2147 of chapter 2025-198, Laws of Florida, and approved in budget amendment EOG #0388 for the payment of tenant broker commissions shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 167. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2136 of chapter 2025-198, Laws of Florida, for Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2025-2026.

SECTION 168. The unexpended balance of funds provided for the Dixie County Tanker Purchase (HF 1423)(SF 2269) in Fiscal Year 2023-2024 General Appropriations Act and subsequently reappropriated by chapter 2025-199, Laws of Florida, shall revert, and is appropriated for Dixie County Tanker Purchase to Tank Truck Equipment (HF 3171) (SF 1806) for Fiscal Year 2026-2027.

SECTION 169. The unexpended balance of funds appropriated to the Office

SECTION 169
SPECIFIC
APPROPRIATION
of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose.

SECTION 170. The nonrecurring sum of $1,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation, in a DMS managed Fixed Capital Outlay category, in Fiscal Year 2025-2026 for electrical and office lighting renovations in the J. Edwin Larson building. This section is effective upon becoming law.

SECTION 171. The unexpended balance of funds provided to the Office of Financial Regulation (Office) from the Administrative Trust Fund in Specific Appropriation 2386 of chapter 2025-198, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the operation, maintenance, and replacement of the REAL System. The office is authorized to submit budget amendments in accordance with chapter 216.177, Florida Statutes, to increase the appropriation. The budget amendment must include a justification for the increased appropriation need.

SECTION 172. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels in Section 201 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission (Commission) for the Jacksonville Zoo and Gardens Lion's Camp Education Center (HF 1892) (SF 3176) in Specific Appropriation 1802A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Commission for Fiscal Year 2026-2027 for the same purpose (HF 1992) (SF 3376).

SECTION 174. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission (Commission)for the Zoo Miami Manatee Rescue/Rehabilitation/Release,(HF 1453) (SF 1774) in Specific Appropriation 1802A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Commission for Fiscal Year 2026-2027 for the same purpose (HF 1637) (SF 1142).

SECTION 175. The nonrecurring sum of $633,200 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 176. The nonrecurring sum of $4,549,662 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 177. The unexpended balance of funds appropriated to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 178. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within Fiscally Constrained Counties, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 179. The unexpended balance of funds provided to the Department of Management Services in section 209 of chapter 2025-198, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Department of Management Services in section 210 of chapter 2025-198, Laws of

SECTION 180
SPECIFIC
APPROPRIATION
Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 181. The nonrecurring sum of $15,900,870 is appropriated in the CENTREX and SUNCOM Payments special category from the Communications Working Capital Trust Fund to the Department of Management Services in Fiscal Year 2025-2026 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 182. The unexpended balance of funds provided to the Department of Management Services in section 212 of chapter 2025-198, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Department of Management Services in section 213 of chapter 2025-198, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.

SECTION 184. The nonrecurring sum of $22,000,000 from the General Revenue Fund is appropriated in Fixed Capital Outlay to the Department of Management Services in Fiscal Year 2025-2026 for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida. This section is effective upon becoming law.

SECTION 185. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2568 of chapter 2025-198, Laws of Florida, for the implementation of the conversion of legacy Microsoft Access databases shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 186. The nonrecurring sum of $4,569,000 from the Operating Trust Fund (Executive Direction & Support Services) is appropriated to the Department of Management Services in Fiscal Year 2025-2026 for People First integration with the Planning, Accounting, and Ledger Management (PALM) System. The unexpended balance of funds remaining on June 30, 2026, shall revert and are appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 187. The unexpended balance of funds appropriated in Specific Appropriation 2667 of chapter 2025-198, Laws of Florida to the Department of Management Services to document the business, functional, and technical requirements as well as the system integrations necessary for the updating of the state personnel system shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 188. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2646 of chapter 2025-198, Laws of Florida, for Salaries and Benefits, shall immediately revert and is appropriated in Fiscal Year 2025-2026 to Pensions and Benefits/Florida National Guard in Specific Appropriation 2657. Any of these funds remaining on June 30, 2026, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 189. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 2858 and 2862 and section 222 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 190. The unexpended balance of funds appropriated to the
SECTION 190
SPECIFIC
APPROPRIATION
Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the SUNTAX Transition to SAP S/4, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 191. The nonrecurring sum of $550,000 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2025-2026 to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee. The unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 192. The unexpended balance of funds provided to the Department of Revenue in Budget Amendment EOG #B0676, to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 2868 and section 221 of chapter 2025-198, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and is appropriated to the Department of Revenue for Fiscal Year 2026-2027 for the same purpose.

SECTION 194. The nonrecurring sum of $6,037,750 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2025-2026 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. The unexpended balance of these funds remaining on June 30, 2026, shall revert and is appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 195. The unexpended balance of funds appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2101 and sections 223 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 196. The unexpended balance of funds appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2102 and section 224 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 197. The nonrecurring sum of $73,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Community Development Block Grant-Disaster Recovery Program. The unexpended balance of funds provided in this section on June 30, 2026, and from Specific Appropriation 2107 and section 227 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 198. The nonrecurring sum of $30,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for Home Energy Assistance programs. The unexpended balance of funds provided in this section on June 30, 2026 and from Specific Appropriation 2104 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 199. The nonrecurring sum of $20,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Weatherization Assistance Program (WAP). The unexpended balance of funds provided in this section on June 30, 2026 and from Specific Appropriation 2105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 200. The unexpended balance of funds appropriated to the Department of Commerce for the Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation

SECTION 200
SPECIFIC
APPROPRIATION
2106 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 201. The nonrecurring sum of $50,000,000 from the General Revenue Fund is appropriated to the Florida Housing Finance Corporation for Fiscal Year 2025-2026 for the Florida Hometown Heroes Housing Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the corporation for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 202. The nonrecurring sum of $99,973,820 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Capital Projects Fund Program. The unexpended balance of funds provided in this section and in section 229 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 203. The recurring sum of $50,000,000 from the Grants and Donations Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Utility Relocation Grant Program. The unexpended balance of funds provided in this section and in section 9 of chapter 2025-122, Laws of Florida, on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 204. The unexpended balance of funds appropriated to the Department of Commerce from the General Revenue Fund in Specific Appropriation 2089 of chapter 2025-198, Laws of Florida, for the operations and maintenance of the Reemployment Assistance system shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 205. The unexpended balance of funds appropriated to the Florida Housing Finance Corporation for the Hurricane Housing Recovery Program for eligible counties and municipalities based on the impacts of Hurricane Idalia in section 12 of Ch. 2023-349, Laws of Florida, is reverted and appropriated for the 2026-2027 fiscal year to the Florida Housing Finance Corporation for the same hurricane recovery purposes through the Hurricane Housing Recovery Program for eligible counties and municipalities based on Federal Emergency Management Agency damage assessment data and population for Hurricanes Debby, Helene, and Milton and the 2024 North Florida Tornados. The Florida Housing Finance Corporation shall coordinate with the Division of Emergency Management within the Executive Office of the Governor and the Department of Commerce to prevent duplication of benefits related to other state or federal programs for recipients of funds appropriated under this section.

SECTION 206. The unexpended balance of funds appropriated to the Department of Commerce in section 225 of chapter 2025-198, Laws of Florida, for the Broadband Equity, Access, and Deployment Program shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 207. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 230 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 208. The unexpended balance of funds provided to the Department of Commerce in Specific Appropriations 2068 and 2070 of chapter 2025-198, Laws of Florida, for the implementation of an Identity Governance and Administration (IGA) solution shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 209. The unexpended balance of funds provided to the Department of Commerce for the OCEARCH Mayport Research and Operations Center (Jacksonville University) (SF 2756) in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to

SECTION 209
SPECIFIC
APPROPRIATION
the department for Fiscal Year 2026-2027 for the OCEARCH Mayport Research and Operations Center to the City of Jacksonville (SF 3801).

SECTION 210. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida, and section 236 of chapter 2025-198, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 211. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2456 and section 238 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 212. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricanes Debby, Helene, Idalia, and Milton in section 240 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 to provide the full amount of the required match of local governments within fiscally constrained counties.

SECTION 213. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the State Non-Profit Security Grant Program in Specific Appropriation 2439 and section 246 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 214. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Flood Mitigation Assistance Swift Current Program in Specific Appropriation 2457 and section 245 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 215. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2434A of chapter 2025-198, Laws of Florida, to administer the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure and Investment and Jobs Act (Public Law 117-58) shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 216. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672) in Specific Appropriation 2710 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose: City of Temple Terrace - Emergency Operations Center (HF 2621).

SECTION 217. The unexpended balance of funds in the Grants and Donations Trust Fund and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 247 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 218. The unexpended balance of funds in the Grants and Donations Trust Fund and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriations 2446, 2447, 2450, and 2451 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 219. The nonrecurring sum of $3,297,451 from the Emergency Preparedness and Response Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management for Fiscal Year

SECTION 219
SPECIFIC
APPROPRIATION
2025-2026 for the Enterprise Business Solution. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 220. The nonrecurring sum of $3,108,632 from the Emergency Preparedness and Response Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management for Fiscal Year 2025-2026 for the Statewide WebEOC Initiative. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 221. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Acquisition of Motor Vehicles in Specific Appropriations 2475 and 2500 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 222. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Enterprise Data Infrastructure Project in Specific Appropriation 2524 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 223. The nonrecurring sum of $309,597 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2025-2026, to pay statutorily required medical expenses for soldiers injured while in a state active-duty status. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 224. The nonrecurring sum of $11,278,000 from the General Revenue Fund is appropriated for Fiscal Year 2025-2026 to the Department of Military Affairs to address a budget shortfall for the construction of the Immokalee Readiness Center. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 225. The nonrecurring sum of $14,604,000 from the General Revenue Fund is appropriated for Fiscal Year 2025-2026 to the Department of Military Affairs to address a budget shortfall for the construction of the Zephyrhills Armory. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 226. The nonrecurring sum of $1,500,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2025-2026 for tuition assistance for the Florida National Guard. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 227. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriations 2791, 2792, 2793, 2795, 2797, 2797A, 2798, and 2798A of chapter 2025-198, Laws of Florida, for the Florida State Guard shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 228. The unexpended balance of funds appropriated to the Department of State for litigation expenses in Specific Appropriation 2887 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 229. The unexpended balance of funds appropriated to the Department of State for special elections, in Specific Appropriation 2895 of chapter 2025-198, Laws of Florida, pursuant to section 100.102, Florida Statutes, shall revert and is appropriated to the department for
SECTION 229
SPECIFIC
APPROPRIATION
Fiscal Year 2026-2027 for the same purpose.

SECTION 230. The unexpended balance of funds appropriated to the Department of State for grants related to America 250 and the celebration of the 250th anniversary of the signing of the Declaration of Independence, in Specific Appropriation 2949 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 231. The unexpended balance of funds provided to the Department of State in section 251 of chapter 2025-198, Laws of Florida, to contract with an independent software quality assurance and testing provider to perform work necessary for the replacement of the current Sunbiz and Florida Voter Registration System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. These funds shall be fully released. The report originally required to be submitted by the department on or before June 30, 2026, shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the President of the Senate, the Speaker of the House of Representatives, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on or before September 30, 2026.

SECTION 232. The unexpended balance of funds provided to the Department of State for the Pensacola Little Theatre (HF 2733)(SF 2987) in Specific Appropriation 2955 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose: Pensacola Little Theatre (HF 2825) (SF 3474).

SECTION 233. The unexpended balance appropriated to the Department of Transportation for the Acquisition of Motor Vehicles, in Specific Appropriation 1846 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 234. The nonrecurring sum of $1,797,023,127 from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2025-2026, for the Moving Florida Forward projects currently programmed in Fiscal Year 2026-2027. The currently programmed projects are hereby advanced to the Fiscal Year 2025-2026 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 235. The unexpended balance of funds appropriated to the Department of Transportation in section 255 of chapter 2025-198, Laws of Florida, for the Moving Florida Forward Work Program category, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 236. The nonrecurring sum of $883,234,364 from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Bridge Construction Work Program category for Fiscal Year 2025-2026, for the bridge construction projects currently programmed in Fiscal Year 2026-2027. The currently programmed projects are hereby advanced to the Fiscal Year 2025-2026 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 237. The unexpended balance of funds provided to the Department of Transportation for the Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the Bellevue Avenue Extension Construction upgrades (HF 3108).

SECTION 238. The unexpended balance of funds provided to the Department of Transportation for the Jacksonville Wigmore Street Vehicle Overpass (HF 1640)(SF 3336) in Specific Appropriation 2069A of chapter 2024-231, Laws of Florida, and as HF 1618 in Specific Appropriation 1871A of

SECTION 238
SPECIFIC
APPROPRIATION
chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose: Jacksonville Wigmore Street Vehicle Overpass (HF 1622).

SECTION 239. The unexpended balance of funds provided to the Department of Transportation for the Downtown Flagler Street Construction Project Phase E (HF 0393)(SF 2742) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose: Downtown Flagler Street Construction Project Phase E (HF 1944).

SECTION 240. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2026-B1017, providing additional trust fund authority for the Physician Supplemental Payment program, as submitted on May 26, 2026, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2025-2026 consistent with the amendment. This section is effective upon becoming a law.

SECTION 241. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2026-B0960, recovery and response activities related to the warehouse fire in Miami Gardens, as submitted on May 26, 2026, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2025-2026 consistent with the amendment. The unexpended balance of funds appropriated from this amendment shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 242. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2026-B0963, realigning existing General Revenue budget authority between various appropriation categories, as submitted on May 26, 2026, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2025-2026 consistent with the amendment. This section is effective upon becoming a law.

SECTION 243. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2026-0763, as submitted by the Governor on May 26, 2026, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2025-2026 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 244. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $226,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2026-2027:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund	40,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund	10,000,000
DEPARTMENT OF COMMERCE	
Florida International Trade and Promotion Trust Fund	5,000,000
Grants and Donations Trust Fund	4,000,000
Professional Sports Development Trust Fund	2,000,000
Tourism Promotional Trust Fund	6,000,000
DEPARTMENT OF CORRECTIONS	
Grants and Donations Trust Fund	7,500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund	30,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund	1,000,000
Financial Institutions' Regulatory Trust Fund	8,000,000
Insurance Regulatory Trust Fund	20,000,000
Regulatory Trust Fund / Office of Financial Regulation	8,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund	7,000,000

SECTION 244
SPECIFIC
APPROPRIATION

Grants and Donations Trust Fund	25,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund	20,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund	8,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund	4,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Motor Vehicle Warranty Trust Fund	1,500,000
Operating Trust Fund	4,500,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund / Purchasing	5,000,000
DEPARTMENT OF VETERANS' AFFAIRS	
Operations and Maintenance Trust Fund	4,000,000
STATE COURT SYSTEM	
Administrative Trust Fund	1,500,000
Court Education Trust Fund	4,500,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 245. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 260 of chapter 2025-198, Laws of Florida, remaining on June 30, 2026, shall revert and are appropriated for Fiscal Year 2026-2027 for the same purposes. Any unexpended balance remaining on January 1, 2027, shall be placed into unbudgeted reserve. Agencies are authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon federal approval to expend such funds after December 31, 2026.

SECTION 246. Any unexpended balance of fixed capital outlay funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in chapters 2021-36, 2022-156, 2023-239, 2024-231, or 2025-198, Laws of Florida, remaining on January 1, 2027, shall be placed into unbudgeted reserve. Agencies are authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon federal approval to expend such funds after December 31, 2026.

SECTION 247. The unexpended balance of funds provided in section 262 of chapter 2025-198, Laws of Florida, to the Department of Health in the Cloud Computing Services appropriation category shall revert and is appropriated for Fiscal Year 2026-2027 to the department in the Administrative Support budget entity for the same purpose. After the completion of the modernization projects for the Child Protection Team Information System (CPTIS) and the Health Management System (HMS), all remaining funds may be utilized by the department exclusively to modernize applications included in the application modernization assessment completed by the department during Fiscal Year 2025-2026 if the recurring costs of the modernized applications will be absorbed within the existing resources of the department. Except for the CPTIS and HMS modernization projects, prior to initiating any new application modernization project, the department must submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that contains the following information: (1) a priority list of applications designated by the chief information officer to be modernized; (2) the total nonrecurring costs and recurring costs of each application modernization project during the implementation period; (3) a comprehensive operational work plan; (4) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (5) the revenue source that will support the recurring operations and maintenance costs of each modernized application within existing resources of the department.

After submission of the report, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later

SECTION 247
SPECIFIC
APPROPRIATION
than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 248. The unexpended balance of funds provided in section 262 of chapter 2025-198, Laws of Florida, less the amount of funds reverted and appropriated pursuant to section 247, shall revert and is appropriated for Fiscal Year 2026-2027 to the agency from which the appropriation was originally made for the same purpose.

SECTION 249. The unexpended balances of funds appropriated in Specific Appropriations 139A, 175A, 249A, 249A, 281A, 281A, 395, 416A, 572A, 597A, 738A, 763A, 769B, 775B, 782A, 788B, 794B, 800B, 806B, 812B, 818B, 824B, 829B, 835B, 841B, 847B, 853B, 859B, 865B, 870A, 876B, 881B, 887A, 892B, 897A, 903A, 909A, 915A, 920B, 926A, 931A, 936A, 941A, 945B, 950A, 955B, 960B, 965A, 970B, 975B, 980B, 1010A, 1016A, 1021A, 1027A, 1033A, 1039A, 1046A, 1091A, 1194A, 1243A, 1277A, 1374A, 1470A, 1691A, 1892A, 1895, 1925A, 2044A, 2070A, 2138, 2179, 2205, 2257, 2435A, 2524A, 2568A, 2668, 2852A, 2868A, 2877A, and 2972A and section 263 of chapter 2025-198, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated to the agency from which the appropriation was originally made for the Fiscal Year 2026-2027 for the same purpose. The executive director of each entity receiving funds pursuant to this section shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Director of the Florida PALM project detailing the entity's FL PALM user acceptance testing engagement plan, including the number and roles of resources assigned, the number of test cases, and the planned dates for executing those test cases by July 31, 2026. The FL PALM Project shall distribute copies of these reports to the members of the FL PALM Executive Steering Committee and provide regular briefings during committee meetings on the insights and findings derived from the submitted reports.

SECTION 250. The unexpended balance of funds appropriated to the agencies in section 264 of chapter 2025-198, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated for the Fiscal Year 2026-2027 to the agencies for continued support of the Florida PALM system implementation.

SECTION 251. The unexpended balance of funds provided in Specific Appropriation 1919A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to Administered Funds for Fiscal Year 2026-2027. These funds shall be available for distribution to state agencies for agency specific contracts that have additional funding needs associated with additional staff or contractual cost increases necessary to maintain the same level of cybersecurity solutions or services that were procured by the individual agencies during Fiscal Year 2025-2026. The Executive Office of the Governor's Office of Policy and Budget shall submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the distribution of these excess funds. The budget amendment shall include detailed justifications for the additional distributions and shall adhere to the provisions of s. 216.181(2)(f), Florida Statutes.

SECTION 252. The unexpended balances of funds provided to the Executive Office of the Governor in Specific Appropriations 2410, 2418, 2423 of chapter 2025-198, Laws of Florida and EOG# 2026-B0026 (AFP1) for operating expenditures, shall revert and are appropriated to the Executive Office of the Governor for Fiscal Year 2026-2027 for the same purpose.

SECTION 253. From the unexpended balance of General Revenue funds provided in section 268, Chapter 2025-198, Laws of Florida, to the Executive Office of the Governor to convert the Legislative Appropriations System/ Planning and Budget Subsystem to a new environment, the nonrecurring sum of $2,000,000 shall revert immediately and is appropriated to the Executive Office of the Governor -

SECTION 253
SPECIFIC
APPROPRIATION
Legislative Appropriations System/ Planning and Budget Subsystem budget entity for Fiscal Year 2025-2026 in Fixed Capital Outlay in a DMS-managed appropriation category to repair and renovate offices and bathrooms, including fixtures and furniture, in the Knott Building. This section is effective upon becoming a law.

SECTION 254. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2025-198, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2026.

SECTION 255. From the unexpended balance of funds appropriated in Administered Funds in section 270 of chapter 2025-198, Laws of Florida, for the State Match for Federal FEMA Funding, which is held in reserve, $105,505,261 shall revert immediately. The remaining unexpended balance on June 30, 2026, shall revert and is appropriated in Administered Funds for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 256. The nonrecurring sum of $89,583,277 is appropriated from Trust Funds to Administered Funds for Fiscal Year 2025-2026 for domestic security grants. Agencies may submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes, contingent on federal grants being awarded and in accordance with the Domestic Security Funding Request of the Domestic Security Oversight Board priority order ranking. The budget amendments must indicate the projects that will be funded and the amount funded for each project. Funds may be allocated to projects not included in the Oversight Board's funding request with approval of the chair and vice chair of the Legislative Budget Commission. The unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated to Administered Funds for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 257. The Chief Financial Officer shall transfer $375,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2026-2027.

SECTION 258. Contingent upon SB 7040 becoming a law, the Chief Financial Officer shall transfer $250,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2026-2027, as authorized by section 252.3711, Florida Statutes.

SECTION 259. The Chief Financial Officer shall transfer $118,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 260. The Chief Financial Officer shall transfer $750,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027, contingent on voter approval of the constitutional amendment proposed by House Joint Resolution 5019 (2025).

SECTION 261. Contingent upon HB 5403E becoming a law, the Chief Financial Officer shall transfer $150,000,000 to the State Board of Administration for Fiscal Year 2026-2027 for the Debt Reduction Program as provided in section 215.98(3), Florida Statutes.

SECTION 262. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 263. Except as otherwise provided herein, this act shall take effect July 1, 2026, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2026, then it shall operate retroactively to July 1, 2026.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	52,295,826,336
FROM TRUST FUNDS	62,165,689,074

SECTION 263
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 111,558.61

TOTAL ALL FUNDS 114,461,515,410

TOTAL APPROVED SALARY RATE 7,091,631,592

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2026, and ending June 30, 2027, and supplemental appropriations for the period ending June 30, 2026, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

On motion by Senator Hooper, the Conference Committee Report on **HB 5001-E** was adopted. **HB 5001-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—35

Mr. President	DiCeglie	Osgood
Arrington	Gaetz	Passidomo
Avila	Garcia	Pizzo
Berman	Grall	Rodriguez
Bernard	Hooper	Rouson
Boyd	Jones	Sharief
Bradley	Leek	Simon
Brodeur	Martin	Smith
Burgess	Massullo	Truenow
Burton	Mayfield	Trumbull
Calatayud	McClain	Yarborough
Davis	Nathan	

Nays—None

By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5003E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5003-E

The Honorable Ben Albritton
President of the Senate

May 26, 2026

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003-E, same being:

An act relating to Implementing the 2026-2027 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 905380.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough

s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
s/ Jon Albert
Jose Alvarez
s/ Robert Alexander Andrade
Wallace Aristide
s/ Douglas Michael Bankson
s/ Robin Bartleman
s/ Yvette Benarroch
s/ Dean Black
s/ Erika Booth
s/ Adam Botana
s/ Robert A. Brackett
s/ James Buchanan, At Large
s/ Demi Busatta
s/ Jennifer Canady, At Large
Ryan Chamberlin
s/ Linda Chaney
s/ William Conerly
s/ Dan Daley
s/ Fentrice Driskell, At Large
Lisa Dunkley
Anna V. Eskamani, At Large
s/ Tom Fabricio
s/ Ashley Viola Gantt
s/ Richard Gentry
s/ Mike Giallombardo
Peggy Gossett-Seidman
s/ Sam Greco
s/ Philip Wayne Griffitts
s/ Jennifer Harris
s/ Yvonne Hayes Hinson
s/ Jeff Holcomb
s/ Christine Hunschofsky, At Large
s/ Dotie Joseph
s/ Jennifer Kincart Jonsson
s/ Chip LaMarca
Johanna López
s/ Patt Maney
s/ Lauren Melo, At Large
s/ Monique Miller
s/ Danny Nix
s/ Vanessa Oliver
s/ Michael Owen
s/ Bill Partington
Susan Plasencia
s/ Michele K. Rayner, At Large
s/ Alex Rizo
William Cloud Robinson, At Large
Michelle Salzman, At Large

s/ Shane G. Abbott
Daniel Antonio Alvarez
s/ Adam Anderson
s/ Bruce Hadley Antone
s/ Jessica Baker
s/ Webster Barnaby
Fabián Basabe
Kimberly Berfield
s/ Omar Blanco
s/ David Borrero
Nathan Boyles
s/ Robert Charles Brannan, At Large
s/ Daryl Campbell
s/ Hillary Cassel
s/ Kevin D. Chambliss, At Large
s/ Nan Cobb
s/ Lindsay Cross
s/ Kimberly Daniels
s/ Wyman Duggan, At Large
s/ Jervonte Edmonds
s/ Tiffany Esposito
s/ Gallop Franklin, At Large
s/ Sam Garrison, At Large
Anne Gerwig
s/ Karen Gonzalez Pittman
Michael Gottlieb
s/ Emily Gregory
s/ J.J. Grow
s/ Dianne Hart-Lowman
s/ Brian Hodgers
s/ Hilary Holley
s/ Berny Jacques
s/ Chad Johnson
s/ Kim Kendall
Traci Koster, At Large
Rob Long
s/ Randall Scott Maggard
s/ Fiona McFarland
s/ Kiyan Michael
s/ James Vernon Mooney, At Large
Angela Nixon
s/ Tobin Rogers Overdorf, At Large
s/ Rachel Saunders Plakon
s/ Juan Carlos Porras
Mike Redondo
Felicia Simone Robinson, At Large
s/ Mitch Rosenwald
Judson Sapp

s/ Samantha Scott
s/ Tyler I. Sirois, At Large
David Smith
s/ Leonard Spencer
Kevin M. Steele
s/ Debra Tendrich
s/ Chase Tramont
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large
s/ Bradford Troy Yeager
s/ Jason Shoaf
s/ Kelly Skidmore
s/ John Snyder
s/ Paula A. Stark
s/ Allison Tant, At Large
s/ Dana Trabulsy
s/ Kaylee Tuck, At Large
s/ Meg Weinberger
Taylor Michael Yarkosky
s/ RaShon Young

Managers on the part of the House

Conference Committee Amendment (570187)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2026-2027 fiscal year.*

Section 2. *In order to implement Specific Appropriations 5, 6, 88, and 89 of the 2026-2027 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2026-2027 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program (FEFP) Fiscal Year 2026-2027," dated May 26, 2026, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2027.*

Section 3. *In order to implement Specific Appropriation 80 of the 2026-2027 General Appropriations Act, the school readiness reimbursement rates for the 2026-2027 fiscal year included in the document titled "School Readiness Program Reimbursement Rates Fiscal Year 2026-2027," dated May 26, 2026, and filed with the Clerk of the House of Representatives, are incorporated by reference, consistent with the requirements of state law, in making appropriations for the school readiness program allocation. This section expires July 1, 2027.*

Section 4. In order to implement Specific Appropriations 5 and 88 of the 2026-2027 General Appropriations Act, paragraph (a) of subsection (4), paragraph (b) of subsection (6), paragraph (b) of subsection (16), and subsection (19) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days before July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (15)(b). Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than *85* ~~90~~ percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than *85* ~~90~~ percent of its total Florida Education Finance Program entitlement to a level that will produce only *85* ~~90~~ percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(6) STATE-FUNDED DISCRETIONARY CONTRIBUTION.—The state-funded discretionary contribution is created to fund the nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) for developmental research schools (lab schools) established in s. 1002.32, charter schools sponsored by a Florida College System institution or a state university pursuant to s. 1002.33(5), and the Florida Virtual School established in s. 1002.37.

(b) To calculate the state-funded discretionary contribution for a charter school sponsored by a Florida College System institution or a state university and the Florida Virtual School, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the state; divide the result by the total full-time equivalent membership of the state; and multiply the result by the full-time equivalent membership of the *charter school sponsored by a Florida College System institution or state university or of the* Florida Virtual School.

(16) STATE-FUNDED DISCRETIONARY SUPPLEMENT.—

(b) The state-funded discretionary supplement shall be recalculated during the fiscal year based on actual full-time equivalent student membership. *If the recalculated amount is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each school district's proportionate share of the total allocation.*

(19) EDUCATIONAL ENROLLMENT STABILIZATION PROGRAM.—

(a) The educational enrollment stabilization program is created to provide supplemental state funds as needed*, when the Florida Education Finance Program is recalculated and if any of the following occur:*

1. The number of weighted full-time equivalent Family Empowerment Scholarship students included in the school district's total weighted full-time equivalent membership is greater than the number of such students provided in the General Appropriations Act and the school district's amount of funds per weighted full-time equivalent student is less than the amount of such funds provided in the General Appropriations Act;

2. The amount of the state-funded discretionary supplement established in subsection (16) is not sufficient to fully fund the supplement;

3. The number of school district weighted full-time equivalent students is less than the number of such students provided in the General Appropriations Act; or

4. A school district has entered a state of financial emergency and a financial emergency board has been appointed by the State Board of Education. Any funds provided pursuant to this subparagraph are supplemental and may not be added to the district's total Florida Education Finance Program funds for any future recalculation ~~to maintain the stability of the operations of public schools in each school district and to protect districts, including charter schools, from financial instability as a result of changes in full-time equivalent student enrollment throughout the school year~~.

(b) The Legislature *may* ~~shall~~ annually appropriate funds in the General Appropriations Act to the Department of Education for this program in an amount necessary to *ensure there is no negative fiscal impact to a school district and to fully fund the number of eligible Family Empowerment Scholarship students.*

(c) The amount of program funding for each school district shall be calculated as follows:

1. To calculate the amount of funds for each school district based on subparagraph (a)1.:

a. Subtract from the current number of weighted full-time equivalent Family Empowerment Scholarship students the appropriated number of weighted full-time equivalent Family Empowerment Scholarship students.

b. Subtract from the appropriated amount of funds per weighted full-time equivalent student the current amount of funds per weighted full-time equivalent student.

c. If both amounts calculated in sub-subparagraphs 1.a. and 1.b. are greater than zero, multiply the difference calculated in sub-sub-paragraph 1.a. by the appropriated amount of funds per weighted full-time equivalent student and multiply the difference calculated in sub-subparagraph 1.b. by the current number of weighted full-time equivalent students.

d. The lesser of the two amounts calculated in sub-subparagraph 1.c. equals the amount of the school district's program funding.

2. To calculate the amount of funds for each school district based on subparagraph (a)2.:

a. If the state-funded discretionary supplement is prorated in the current calculation of the Florida Education Finance Program, subtract the amount of the supplement from the amount of the supplement prior to proration.

b. The difference calculated in sub-subparagraph 2.a. equals the amount of the school district's program funding.

3. To calculate the amount of funds for each school district based on subparagraph (a)3.:

a. Subtract the number of current school district weighted full-time equivalent students from the number of school district weighted full-time equivalent students provided in the General Appropriations Act.

b. Multiply 25 percent of the difference calculated in sub-sub-paragraph 3.a. by the comparable wage factor, multiplied by the small district factor, multiplied by the current year base student allocation in the Florida Education Finance Program.

4. The amount of funds for each school district based on subparagraph (a)4. shall be the amount necessary to increase the school district's unreserved general fund balance to 3 percent general fund revenues.

(d) In addition to the amount of funds provided pursuant to subparagraph (a)4., if any, the total amount of funding a school district receives from the educational enrollment stabilization program is the sum of sub-subparagraph (c)3.b and the greater of sub-subparagraph (c) 1.d. or sub-subparagraph (c)2.b.

(e) The total amount of funding for the educational enrollment stabilization program is the sum of the amounts calculated per school district pursuant to paragraph (d). If this amount exceeds the appropriated amount for the program, each school district's allocation shall be prorated based on its proportionate share of the calculated amount.

(f) The funding for the educational enrollment stabilization program shall be recalculated during the fiscal year based on actual full-time equivalent student membership and the Legislature shall maintain a projected minimum balance of $250 million at the beginning of the upcoming fiscal year. ~~The Department of Education shall use funds as appropriated to ensure that based on each recalculation of the Florida Education Finance Program pursuant to paragraph (1)(a), a school district's funds per unweighted full-time equivalent student are not less than the greater of either the school district's funds per unweighted full-time equivalent student as appropriated in the General Appropriations Act or the school district's funds per unweighted full-time equivalent student as recalculated based upon the receipt of the certified taxable value for school purposes pursuant to s. 1011.62(4).~~

(g)~~(e)~~ Notwithstanding s. 216.301 and pursuant to s. 216.351, the unexpended balance of funds appropriated pursuant to this subsection which is not disbursed by June 30 of the fiscal year in which the funds are appropriated may be carried forward for up to 10 years after the effective date of the original appropriation.

Section 5. *The amendments to s. 1011.62(4)(a), (6)(b), (16)(b) and (19), Florida Statutes, made by this act expire July 1, 2027, and the text of those paragraphs and subsection, as applicable, shall revert to that in existence on June 30, 2026, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 6. *In order to implement Specific Appropriations 5, 6, 88, and 89 of the 2026-2027 General Appropriations Act, and notwithstanding s. 1011.62(17)(f)1., Florida Statutes, for purposes of calculating the academic acceleration options supplement, a value of 0.025 is assigned to each elementary and middle school grade student who earns a CAPE Digital Tool certificate in the 2026-2027 school year. This section expires July 1, 2027.*

Section 7. *In order to implement Specific Appropriations 134 through 136 of the 2026-2027 General Appropriations Act:*

(1) On or before September 1, 2026, the Department of Education, through a request for information, as defined in s. 287.012(22), Florida Statutes, that has been reviewed and approved by the chair of the House PreK-12 Budget Subcommittee and the chair of the Senate Appropriations Committee on PreK-12 Education must seek information from interested parties who can provide a statewide data interoperability platform for use in the administration of the Family Empowerment Scholarship Program established by s. 1002.394, Florida Statutes, that meets the requirements of subsection (2). The department must submit the request for information for such review and approval on or before August 14, 2026.

(2) The statewide data interoperability platform must include all of the following components:

(a) Use nationally-recognized education data standards for the secure and confidential exchange of student data among entities participating in the administration of the Family Empowerment Scholarship Program.

(b) Provide an automated reconciliation process for identifying students reported by an eligible nonprofit scholarship-funding organization and a school district or the Florida Virtual School and students previously determined ineligible. The process must cross-check the scholarship payment file that includes the applicants verified as eligible to receive a quarterly scholarship payment against the student attendance records and reports data required by s. 1003.23, Florida Statutes, maintained by school districts, including the Florida Virtual School.

(c) Provide real-time notification of any student included on a payment file and also reported by a school district or the Florida Virtual School.

(d) Resolve when a student is included on the scholarship payment file and is also currently being reported as a student in attendance at a public school in this state.

(e) Provide to the department, prior to the quarterly payment deadlines established in s. 1002.394(12), Florida Statutes, the list of cross-checked scholarship students determined eligible to receive scholarship funds. Cross-checked scholarship students determined eligible to receive scholarship funds only includes the students reported for funding by an eligible nonprofit scholarship-funding organization and are not reported in attendance at a public school in the state by a school district or the Florida Virtual School; or if reported by a school district or the Florida Virtual School, have submitted a completed standard withdrawal form.

(f) Comply with all applicable state and federal data privacy requirements, including the Family Educational Rights and Privacy Act (FERPA) and s. 1006.1494, Florida Statutes, and must allow the Department of Education and the school districts to retain authority over student data.

(3) On or before November 2, 2026, the Department of Education must submit a report to the President of the Senate and the Speaker of the House of Representatives which details the results of the request for information under subsection (1).

(4) This section expires July 1, 2027.

Section 8. *In order to implement Specific Appropriations 5, 6, 88, and 89 of the 2026-2027 General Appropriations Act, and notwithstanding s. 1012.22(1)(c)5.b., Florida Statutes, and the flush left provision of s. 1012.22(1)(c)5., Florida Statutes, a school district or charter school must provide the salary increases as specified in Specific Appropriation 88 of the Fiscal Year 2026-2027 Florida Education Finance Program. This section expires July 1, 2027.*

Section 9. In order to implement Specific Appropriation 102 of the 2026-2027 General Appropriations Act, paragraph (a) of subsection (2) of section 1001.451, Florida Statutes, is amended to read:

1001.451 Regional consortium service organizations.—In order to provide a full range of programs to larger numbers of students, minimize duplication of services, and encourage the development of new programs and services:

(2)(a) Each regional consortium service organization that consists of four or more school districts is eligible to receive~~, through the Department of Education, subject to the funds provided in the General Appropriations Act,~~ an incentive grant *based on an amount specified in the General Appropriations Act,* ~~of $50,000 per school district and eligible member~~ to be used for the delivery of services within the participating school districts *and members*. The determination of services and use of such funds shall be established by the board of directors of the regional consortium service organization. The funds shall be distributed to each regional consortium service organization no later than 30 days following the release of the funds to the department.

Section 10. *The amendments to s. 1001.451(2)(a), Florida Statutes, made by this act expire July 1, 2027, and the text of that paragraph shall revert to that in existence on June 30, 2026, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 11. In order to implement Specific Appropriation 152 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 5 of chapter 2025-199, Laws of Florida, subsection (3) of section 1011.45, Florida Statutes, is amended, and subsection (5) is reenacted, to read:

1011.45 End of year balance of funds.—Unexpended amounts in any fund in a university current year operating budget shall be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.

(3) A university's carry forward spending plan must include the estimated cost per planned expenditure and a timeline for completion of the expenditure. A carry forward spending plan may include retention of the carry forward balance as a reserve fund to be used for authorized expenses in subsequent years. For any annual reserve balance in excess of the 7 percent minimum carry forward balance pursuant to subsection (1), the authorized expenditures in a carry forward spending plan must include a commitment of 12 percent of the university's *2026-2027* ~~2025-2026~~ fiscal year state operating fund carry forward balance to fund a public education capital outlay project for which an appropriation has previously been provided which requires additional funds for completion and which is included in the list required by s. 1001.706(12)(d) or for deferred building maintenance expenses. The carry forward spending plan must identify the specific public education capital outlay project and the amount the university will contribute toward the fixed capital outlay project pursuant to s. 1001.706(12)(d) or specific deferred maintenance project. Authorized expenditures in a carry forward spending plan may include:

(a) Commitment of funds to a public education capital outlay project for which an appropriation has previously been provided that requires additional funds for completion and which is included in the list required by s. 1001.706(12)(d);

(b) Completion of a renovation, repair, or maintenance project that is consistent with s. 1013.64(1) or replacement of a minor facility;

(c) Completion of a remodeling or infrastructure project, including a project for a developmental research school, if such project is survey recommended pursuant to s. 1013.31;

(d) Completion of a repair or replacement project necessary due to damage caused by a natural disaster for buildings included in the inventory required pursuant to s. 1013.31;

(e) Operating expenditures that support the university's mission;

(f) Any purpose specified by the board or in the General Appropriations Act, including the requirements in s. 1001.706(12)(c) or similar requirements pursuant to Board of Governors regulations;

(g) A commitment of funds to a contingency reserve for expenses incurred as a result of a state of emergency declared by the Governor pursuant to s. 252.36; and

(h) Deferred building maintenance expenses for the maintenance, repair, and renovation of projects to improve the health and safety of such facilities.

(5) A university's carry forward spending plan pursuant to subsection (1) must provide detailed documentation of expenditures that the university applied toward the prior year carry forward spending plan.

Section 12. *The text of s. 1011.45(5), Florida Statutes, as carried forward from chapter 2025-199, Laws of Florida, by this act and the text of s. 1011.45(3), as amended by this act, expires July 1, 2027, and the text of those subsections shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 13. In order to implement Specific Appropriation 152 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 7 of chapter 2025-199, Laws of Florida, subsection (18) of section 1009.26, Florida Statutes, is reenacted to read:

1009.26 Fee waivers.—

(18)(a) For every course in a Program of Strategic Emphasis, or in a state-approved teacher preparation program identified by the Board of Governors, as identified in subparagraph 3., in which a student is enrolled and has out-of-pocket expenses for tuition and fees after all other federal, state, and institutional gift aid is applied, a state university shall waive 100 percent of the tuition and fees of the student's out-of-pocket expenses for an equivalent course in such program for a student who:

1. Is a resident for tuition purposes under s. 1009.21.

2. Has earned at least 60 semester credit hours towards a baccalaureate degree within 2 academic years after initial enrollment at a Florida public postsecondary institution.

3. Enrolls in one of 10 Programs of Strategic Emphasis as adopted by the Board of Governors or a state-approved teacher preparation program. The Board of Governors shall adopt eight Programs of Strategic Emphasis in science, technology, engineering, or math; beginning with the 2022-2023 academic year, two Programs of Strategic Emphasis in the critical workforce gap analysis category; and beginning with the 2023-2024 academic year, two state-approved teacher preparation programs for which a student may be eligible to receive the tuition and fee waiver authorized by this subsection. The programs identified by the board must reflect the priorities of the state and be offered at a majority of state universities at the time the Board of Governors approves the list.

(b) A waiver granted under this subsection is applicable only for upper-level courses and up to 110 percent of the number of required credit hours of the baccalaureate degree program for which the student is enrolled. A student granted a waiver under this subsection shall continue receiving the waiver until the student graduates, exceeds the number of allowable credit hours, or withdraws from an eligible program, regardless of whether the program is removed from the approved list of eligible programs subsequent to the student's enrollment.

(c) Each state university shall report to the Board of Governors the number and value of all waivers granted annually under this subsection. A state university in compliance with this subsection may earn incentive funding, subject to appropriation, in addition to the funding provided under s. 1001.92.

(d) The Board of Governors shall adopt regulations to administer this subsection.

Section 14. *The text of s. 1009.26(18), Florida Statutes, as carried forward from chapter 2025-199, Laws of Florida, by this act, expires July 1, 2027, and the text of that subsection shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 15. In order to implement Specific Appropriation 129 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 9 of chapter 2025-199, Laws of Florida, section 1004.89, Florida Statutes, is reenacted to read:

1004.89 Institute for Freedom in the Americas.— The Institute for Freedom in the Americas is hereby created at Miami Dade College to preserve the ideals of a free society and promote democracy in the Americas. The institute shall be located at the Freedom Tower and shall:

(1) Hold workshops, symposiums, and conferences that provide networking opportunities for leaders throughout the region to gain new insights and ideas for promoting democracy, including knowledge of and insight into the intellectual, political, and economic freedoms that are foundational to a democratic society.

(2) Enter into an agreement with the Adam Smith Center for Economic Freedom to provide participants with academic coursework and programs that advance democratic practices and economic and legal reforms.

(3) Provide educational and experiential opportunities for regional leaders committed to careers in democracy and governance.

Section 16. *The text of s. 1004.89, Florida Statutes, as carried forward from chapter 2025-199, Laws of Florida, by this act, expires July 1, 2027, and the text of that section shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 17. *In order to implement Specific Appropriation 17 of the 2026-2027 General Appropriations Act, and notwithstanding s. 1001.706(7), Florida Statutes, a state university board of trustees that is beginning an approved capital outlay project with a health care provider may accept the health care provider's procurement methods and construction contracts entered thereunder and may reimburse the health care provider for its expenses using the proceeds from a bond issuance approved by the Board of Governors. This section expires July 1, 2027.*

Section 18. *In order to implement Specific Appropriation 152 of the 2026-2027 General Appropriations Act, and notwithstanding any provision of law to the contrary, the Florida State University Board of Trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations toward the payment of the annual payment to the City of Tallahassee under the transfer of assets agreement for FSU Health. This section expires July 1, 2027.*

Section 19. *In order to implement Specific Appropriation 152 of the 2026-2027 General Appropriations Act, and notwithstanding any provision of law to the contrary, the Florida State University Board of Trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for land acquisitions. Land purchased under this provision may subsequently be used in support of any element of an updated campus master plan. This section expires July 1, 2027.*

Section 20. *In order to implement Specific Appropriation 152 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 1011.45 and 1012.975, Florida Statutes, the Florida Agricultural and Mechanical University Board of Trustees may expend available reserves or carry forward balances from previous years' operational and programmatic appropriations, or other available reserves or balances from funds not appropriated from the General Revenue Fund, from state trust funds, or from tuition and fees, for the remuneration of the President of Florida Agricultural and Mechanical University. This section expires July 1, 2027.*

Section 21. *In order to implement Specific Appropriations 129 and 152 of the 2026-2027 General Appropriations Act, and notwithstanding s. 1007.55, Florida Statutes, in performing the duties under ss. 1007.24 and 1007.25, Florida Statutes, by December 1, 2026, the Articulation Coordinating Committee shall submit to the State Board of Education and the Board of Governors courses that have been approved by public postsecondary educational institutions as meeting general education requirements. The listing of general education courses must include the information in s. 1007.55(2)(a), (b), and (c), Florida Statutes. The State Board of Education and the Board of Governors must approve, reject, or amend the list of general education courses for each Florida College System institution and state university, respectively. This section expires July 1, 2027.*

Section 22. In order to implement Specific Appropriation 152 of the 2026-2027 General Appropriations Act, subsection (8) is added to section 1011.90, Florida Statutes, to read:

1011.90 State university funding.—

(8) State funds may be used in support of the requirements of Title IX of the Education Amendments of 1972 and s. 1006.71 for construction, maintenance, and capital needs. This subsection expires July 1, 2027.

Section 23. In order to implement Specific Appropriation 16A of the 2026-2027 General Appropriations Act, paragraph (c) of subsection (18) of section 1001.03, Florida Statutes, is amended to read:

1001.03 Specific powers of State Board of Education.—

(18) PUBLIC EDUCATION CAPITAL OUTLAY.—The State Board of Education shall develop and submit the prioritized list required by s. 1013.64(4). Projects considered for prioritization shall be chosen from a preliminary selection group which shall include the list of projects maintained pursuant to paragraph (d) and the top two priorities of each Florida College System institution.

(c) A new construction, remodeling, or renovation project that has not received an appropriation in a previous year shall not be considered for inclusion on the prioritized list required by s. 1013.64(4), unless:

1. A plan is provided to reserve funds in an escrow account, ~~specific to the project,~~ into which shall be deposited each year an amount of funds equal to 0.5 percent of the total value of the building for future maintenance;

2. There exists sufficient capacity within the cash and bonding estimate of funds by the Revenue Estimating Conference to accommodate the project within the 3-year Public Education Capital Outlay funding cycle; and

3. The project has been recommended pursuant to s. 1013.31.

Section 24. *The amendment to s. 1001.03(18)(c), Florida Statutes, made by this act expires July 1, 2027, and the text of that section shall revert to that in existence on June 30, 2026, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 25. In order to implement Specific Appropriation 17 of the 2026-2027 General Appropriations Act, paragraph (c) of subsection (12) of section 1001.706, Florida Statutes, is amended to read:

1001.706 Powers and duties of the Board of Governors.—

(12) PUBLIC EDUCATION CAPITAL OUTLAY.—The Board of Governors shall submit the prioritized list as required by s. 1013.64(4). Projects considered for prioritization shall be chosen from a preliminary selection group which shall include the list of projects maintained pursuant to paragraph (d) and the top two priorities of each state university.

(c) A new construction, remodeling, or renovation project that has not received an appropriation in a previous year shall not be considered for inclusion on the prioritized list required by s. 1013.64(4), unless:

1. A plan is provided to reserve funds in an escrow account, ~~specific to the project,~~ into which shall be deposited each year an amount of funds equal to 1 percent of the total value of the building for future maintenance;

2. There exists sufficient capacity within the cash and bonding estimate of funds by the Revenue Estimating Conference to accommodate the project within the 3-year Public Education Capital Outlay funding cycle; and

3. The project has been recommended pursuant to s. 1013.31.

Section 26. *The amendment to s. 1001.706(12)(c), Florida Statutes, made by this act expires July 1, 2027, and the text of that section shall revert to that in existence on June 30, 2026, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 27. In order to implement Specific Appropriation 152 of the 2026-2027 General Appropriations Act, subsection (1) of section 1011.47, Florida Statutes, is amended to read:

1011.47 Auxiliary enterprises; contracts, grants, and donations.—As used in s. 19(f)(3), Art. III of the State Constitution, the term:

(1)*(a)* "Auxiliary enterprises" includes activities that directly or indirectly provide a product or a service, or both, to a university or its students, faculty, or staff and for which a charge is made. These auxiliary enterprises are business activities of a university which require no support from the General Revenue Fund, and include activities such as housing, bookstores, student health services, continuing education programs, food services, college stores, operation of vending machines, specialty shops, day care centers, golf courses, student activities programs, data center operations, and intercollegiate athletics programs.

(b) Each university board of trustees may determine whether its auxiliary services, including intercollegiate athletics programs, will be self-supporting on an individual or collective basis. A university board of trustees may approve the transfer of unreserved cash from one auxiliary enterprise to support another auxiliary enterprise as long as such transfer does not reduce revenues necessary to cover all expenditures of the auxiliary enterprise nor violate any bond covenants or impact debt service payments and required reserves. Transfers made under this paragraph shall be reported to the Board of Governors annually. This paragraph expires July 1, 2027.

Section 28. *In order to implement Specific Appropriations 209 through 237 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2026-2027 fiscal year only. This section expires July 1, 2027.*

Section 29. *In order to implement Specific Appropriations 190 through 195 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2026-2027 fiscal year only. This section expires July 1, 2027.*

Section 30. In order to implement Specific Appropriations 490 through 499 of the 2026-2027 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, *2027* ~~2026~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, *2027* ~~2026.~~

Section 31. *In order to implement Specific Appropriations 490 through 499 of the 2026-2027 General Appropriations Act, rule 64ER25-6, Florida Administrative Code, relating to advertising and marketing by medical marijuana treatment centers, is repealed. This section expires July 1, 2027.*

Section 32. *In order to implement Specific Appropriations 216, 217, 219, and 223 of the 2026-2027 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program for hospitals statewide providing inpatient and outpatient services to Medicaid managed care enrollees, the Indirect Medical Education (IME) Program, and a nursing workforce expansion and education program for certain institutions participating in a graduate medical education or nursing education program. The budget amendment must include written notice of approval from the Centers for Medicare and Medicaid Services approving the state-directed payment. For institutions participating in the nursing workforce expansion and education program, the budget amendment must identify the educational institutions partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. This section expires July 1, 2027.*

Section 33. *In order to implement Specific Appropriations 217, 219, and 223 of the 2026-2027 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v). The budget amendment must include written notice of approval from the Centers for Medicare and Medicaid Services approving the state-directed payment. This section expires July 1, 2027.*

Section 34. *In order to implement Specific Appropriations 209 through 237 of the 2026-2027 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The budget amendment must include an approved Reimbursement and Funding Methodology, the final terms and conditions of*

the Low Income Pool, a proposed distribution model by entity, and a listing of entities contributing intergovernmental transfers to support the state match required. In addition, for each entity included in the distribution model, a signed attestation must be provided that includes the charity care cost upon which the Low Income Pool payment is based and an acknowledgment that should the distribution result in an overpayment based on the Low Income Pool cost limit audit, the entity is responsible for returning that overpayment to the agency for return to the federal Centers for Medicare and Medicaid Services. This section expires July 1, 2027.

Section 35. *In order to implement Specific Appropriations 222 and 223 of the 2026-2027 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital. The budget amendment must include written notice of approval from the Centers for Medicare and Medicaid Services approving the state-directed payment. This section expires July 1, 2027.*

Section 36. *In order to implement Specific Appropriations 220, 223, and 235 of the 2026-2027 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement a certified expenditure program for emergency medical transportation services. The budget amendment must include written notice of approval from the Centers for Medicare and Medicaid Services approving the state-directed payment. This section expires July 1, 2027.*

Section 37. *In order to implement Specific Appropriations 209 through 237 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, requesting additional spending authority to implement the Disproportionate Share Hospital Program. The budget amendment must include a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers and certified public expenditures to support the state match required. This section expires July 1, 2027.*

Section 38. *In order to implement Specific Appropriations 217 and 219 of the 2026-2027 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement fee-for-service inpatient and outpatient supplemental payments for specialty hospitals as defined in s. 395.002(28), Florida Statutes, providing comprehensive acute care services to children with Medicaid inpatient utilization equal to or greater than 50 percent and located in a county with greater than 250,000 Medicaid enrollees in 2023. The budget amendment must include written notice of approval from the Centers for Medicare and Medicaid Services approving the state-directed payment. This section expires July 1, 2027.*

Section 39. *In order to implement Specific Appropriations 201 and 228 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the Florida School-Based Services program. This section expires July 1, 2027.*

Section 40. *In order to implement Specific Appropriations 209 through 237 of the 2026-2027 General Appropriations Act:*

(1) The Applied Behavior Analysis Task Force, a task force as defined in s. 20.03(5), Florida Statutes, is created within the Agency for Health Care Administration to evaluate the delivery of applied behavior analysis services in a manner that promotes high-quality, family-centered care while ensuring long-term financial sustainability of the Medicaid program and cost predictability without disrupting access for current enrollees and families.

(2) The task force shall evaluate:

(a) Clinical care models that lead to best practices for the provision of therapy at the appropriate ages;

(b) Appropriate transitions for enrollees receiving ABA services across developmental, educational, and community settings;

(c) Quality metrics for ABA therapy services;

(d) Limits and utilization controls related to the length of time applied behavior analysis (ABA) services may be authorized;

(e) Potential caps on the number of months an enrollee may receive ABA services; and

(f) Ways to enhance Medicaid provider enrollment and billing standards for ABA services to promote program integrity and fiscal accountability.

(3) The task force shall develop recommendations for revising the state's service delivery model to improve care experience and service continuity for enrollees and families receiving ABA services, while safeguarding long-term program sustainability.

(4) The task force shall consist of 10 members as provided in this subsection.

(a) The Secretary of Health Care Administration, or his or her designee, shall serve as an ex officio, nonvoting member of the task force and shall serve as the chair.

(b) The remainder of the task force membership shall be composed as follows:

1. Two members appointed by the Governor, three members appointed by the President of the Senate, and three members appointed by the Speaker of the House of Representatives, based upon the criteria of this subparagraph. The appointing officers must make their appointments prioritizing members who have the following experience or expertise:

a. Persons with academic credentials or scientific expertise relating to autism and ABA;

b. Representatives of the ABA provider community;

c. Representatives of Medicaid managed care plans with managerial experience and expertise relating to autism and ABA; or

d. Physicians licensed under chapter 458, Florida Statutes, or chapter 459, Florida Statutes, with expertise relating to autism and ABA.

2. One family member of a Medicaid managed care plan enrollee who receives ABA services, appointed by the Governor.

(c) The Secretary of Health Care Administration shall coordinate with the appointing officers to ensure the task force's membership adequately represents the criteria provided under paragraph (b).

(d) Any vacancy occurring on the task force must be filled in the same manner as the original appointment.

(5) The Agency for Health Care Administration must provide staff support for the work of the task force, and staff from the Department of Health, the Department of Children and Families, the Department of Education, and the Agency for Persons with Disabilities may provide additional expertise.

(6) Meetings of the task force may be held through teleconference or other electronic means. The task force shall convene for its initial meeting by August 15, 2026, and thereafter, upon the call of the chair. Notices for any task force meetings must be published in advance on the Agency for Health Care Administration's website.

(7) Members of the task force shall serve without compensation but shall be reimbursed for travel expenses as provided in s. 112.061, Florida Statutes.

(8) The task force shall report its findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House

of Representatives by December 31, 2026. The report must include advantages and disadvantages of each recommendation.

(9) This section expires July 1, 2027.

Section 41. *In order to implement Specific Appropriations 339, 339B, 368, and 369 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2027.*

Section 42. *In order to implement Specific Appropriations 209 through 211, 217, 219, 220, 222 through 224, 363, 372, 475, 479, 480, 486, 501, 502, 508, and 512 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families, the Department of Health, and the Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support refugee programs administered by the federal Office of Refugee Resettlement. The Department of Children and Families shall submit quarterly reports to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on the number of refugees entering the state, the nations of origin of such refugees, and current expenditure projections. This section expires July 1, 2027.*

Section 43. *In order to implement Specific Appropriations 295 through 390 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the following federal grant programs: the Supplemental Nutrition Assistance Grant Program, the Summer Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Use Prevention and Treatment Block Grant, the Chafee Grant for Independent Living Services, Education and Traditional Voucher Grant, Title IV-B Subparts 1 and 2 Grants, Elder Justice Act, STOP Violence Against Women Grant, the Rapid Unsheltered Survivor Housing Grant, and the Mental Health Block Grant. This section expires July 1, 2027.*

Section 44. In order to implement Specific Appropriations 250, 254, and 267 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 32 of chapter 2025-199, Laws of Florida, subsection (2) of section 393.066, Florida Statutes, is reenacted to read:

393.066 Community services and treatment.—

(2) Necessary services shall be purchased, rather than provided directly by the agency, when the purchase of services is more cost-efficient than providing them directly. All purchased services must be approved by the agency. As a condition of payment and before billing, persons or entities under contract with the agency to provide services shall use agency data management systems to document service provision to clients or shall maintain such information in its own data management system and electronically transmit it to the agency data management system in an industry standard electronic format designated by the agency. The agency may not require training on the use of agency data management systems by persons or entities that choose to maintain data in their own data management system, provided that they electronically transmit required information in a format and frequency designated by the agency. Contracted persons and entities shall meet the minimum hardware and software technical requirements established by the agency for the use of such systems. Such persons or entities shall also meet any requirements established by the agency for training and professional development of staff providing direct services to clients.

Section 45. *The text of s. 393.066(2), Florida Statutes, as carried forward from chapter 2025-199, Laws of Florida, by this act, expires July 1, 2027, and the text of that subsection shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 46. Effective upon this act becoming a law, and in order to implement Specific Appropriations 373 through 390 of the 2026-2027 General Appropriations Act, paragraph (c) of subsection (9) of section 394.9082, Florida Statutes, is amended to read:

394.9082 Behavioral health managing entities.—

(9) FUNDING FOR MANAGING ENTITIES.—

(c) Notwithstanding paragraph (a), for the *2026-2027* ~~2025-2026~~ fiscal year, a managing entity may carry forward documented unexpended funds appropriated *for Non-Qualified Counties* from the State Opioid Settlement Trust Fund from 1 fiscal year to the next. Funds carried forward pursuant to this paragraph are not included in the 8 percent cumulative cap that may be carried forward. This paragraph expires July 1, *2027* ~~2026~~.

Section 47. In order to implement Specific Appropriations 324A, 339, 339B, 368, 369, and 384A of the 2026-2027 General Appropriations Act, subsection (10) is added to section 409.9913, Florida Statutes, to read:

409.9913 Funding methodology to allocate funding to lead agencies.—

(10) Notwithstanding the provisions of this section, core services funding shall be allocated as provided in the General Appropriations Act. The department shall use the tiered funding methodology developed and submitted to the Legislature pursuant to section 34 of chapter 2025-199, Laws of Florida, as the baseline framework for any updates, refinements, or enhancements to the model and shall continue to collect detailed cost, expenditure, and census data from community-based care lead agencies.

(a) Each lead agency shall submit any cost, expenditure, and census data requested by the department to support the continued development and refinement of the tiered funding methodology. Lead agencies shall complete and validate a standardized expenditure report template in the form and manner prescribed by the department.

(b) The department shall conduct ongoing performance monitoring by comparing trends in individual metrics against broader indicators of system health and shall analyze emerging market trends that may impact organizational financial stability. The department's analysis and reporting shall include a comprehensive explanation of the methodology used to establish residential group home rates, a description of the current rate-setting processes employed by each community-based care lead agency, and recommendations to enhance the fiscal sustainability and transparency of those processes.

(c) Beginning in July 2026 and continuing through November 2026, the department shall provide monthly status reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives detailing activities and progress related to the development of the funding methodology, including preliminary recommendations for adjustments for the subsequent fiscal year.

(d) By December 1, 2026, the department shall submit a final report to the Governor, the President of the Senate, and the Speaker of the House of Representatives that includes recommendations for adjustments to the funding methodology for the next fiscal year. The recommendations shall continue the tiered funding methodology approach while proposing enhancements intended to strengthen operational and financial outcomes.

(e) This subsection expires July 1, 2027.

Section 48. In order to implement Specific Appropriations 324A, 339, 339B, and 384A and section 93 of the 2026-2027 General Appropriations Act, subsection (9) is added to section 409.990, Florida Statutes, to read:

409.990 Funding for lead agencies.—A contract established between the department and a lead agency must be funded by a grant of general

revenue, other applicable state funds, or applicable federal funding sources.

(9) Notwithstanding subsection (5), all funds held by a lead agency carried forward pursuant to subsection (5) as of July 1, 2026, must be returned to the department. By August 1, 2026, the department must report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget the amount of funds returned by each lead agency. The funds returned shall be held in reserve and the Department of Children and Families may submit a budget amendment pursuant to chapter 216 requesting release of funds in amounts necessary to satisfy fourth quarter payment obligations to community-based care lead agencies or address potential revenue shortfalls associated with declining Title IV-E eligibility within the state's foster care population. This subsection expires July 1, 2027.

Section 49. *In order to implement Specific Appropriations 465 and 467 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if additional federal revenues will be expended in the 2026-2027 fiscal year. This section expires July 1, 2027.*

Section 50. *In order to implement Specific Appropriations 476 and 526 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2026-2027 fiscal year. This section expires July 1, 2027.*

Section 51. *In order to implement Specific Appropriations 432 through 593 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available in the 2026-2027 fiscal year. This section expires July 1, 2027.*

Section 52. *In order to implement Specific Appropriation 203 of the 2026-2027 General Appropriations Act, and notwithstanding any other provision of law, the Agency for Health Care Administration shall immediately suspend all development activities related to the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), for any system components, modules, or functionality that have not yet achieved operational status and federal certification where applicable; provided, however, that system components that are currently certified and operational shall continue to be maintained and supported to ensure uninterrupted service delivery. This section expires July 1, 2027.*

Section 53. *In order to implement Specific Appropriations 223, 224, 279, 290, 349, 503, 526, and 751 of the 2026-2027 General Appropriations Act, the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, shall competitively procure a contract with a vendor to negotiate, for these agencies, prices for prescribed drugs and biological products excluded from the program established under s. 381.02035, Florida Statutes, and ineligible under 21 U.S.C. s. 384, including, but not limited to, insulin and epinephrine. The contract may allow the vendor to directly purchase these products for participating agencies when feasible and advantageous. The contracted vendor must be compensated on a contingency basis, paid from a portion of the savings achieved by its price negotiation or purchase of the prescription drugs and products. This section expires July 1, 2027.*

Section 54. *In order to implement Specific Appropriations 238 through 245 of the 2026-2027 General Appropriations Act, notwithstanding ss. 408.040(2) and 408.808(3), Florida Statutes:*

(1)(a) An inactive license or a partially inactive license with an expiration date on or after June 1, 2024, may be issued or renewed to a skilled nursing provider subject to the certificate-of-need provisions in part I of chapter 408, Florida Statutes, if the provider currently holds an active or inactive license, does not have a provisional license, and will be temporarily unable to provide services due to impacts from a natural disaster or state of emergency; or will be deactivating or has deactivated beds to improve and modernize the licensees physical plant, but is reasonably expected to resume services within 48 months.

(b) Such issuance or renewal may be made for a period of 12 months and may be further renewed for up to 36 additional months upon demonstration by the licensee of the provider's progress toward reopening. During each 12-month renewal cycle, the applicant shall attest that good-faith progress towards commencement of the project is ongoing or that the project is delayed by litigation or by governmental action or inaction with respect to regulations or permitting that precludes commencement of the project.

(2)(a) The certificate-of-need validity period for a project shall be extended by the agency if the certificateholder demonstrates to the satisfaction of the agency that good-faith progress toward the commencement of the project is ongoing or that the project is delayed by litigation or by government action or inaction with respect to regulations or permitting that precludes commencement of the project.

(b) Such extension may be made for a period of 12 months and may be renewed for up to 36 additional months upon demonstration by the certificateholder of the progress towards opening. During each 12-month validity period renewal cycle, the certificateholder shall attest that good-faith progress towards commencement of the project is ongoing or that the project is being delayed by litigation or by governmental action or inaction.

(3) This section expires July 1, 2027.

Section 55. *In order to implement Specific Appropriations 272, 277, 278, 283, 288, and 289 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funding from the Salaries and Benefits appropriation categories to categories used for contractual services in order to support additional staff augmentation resources needed at the Developmental Disability Centers. This section expires July 1, 2027.*

Section 56. *In order to implement section 82 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to request the appropriation of funds from the Lump Sum-Home and Community-Based Services Waiver category to address any deficits or funding shortfalls. This section expires July 1, 2027.*

Section 57. *In order to implement Specific Appropriations 231 and 254 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, at least 3 days before the effective date of the action, to increase budget authority to support the implementation of the home and community-based services Medicaid waiver program of the Agency for Persons with Disabilities. This section expires July 1, 2027.*

Section 58. *In order to implement Specific Appropriation 594 of the 2026-2027 General Appropriations Act, and notwithstanding chapter 216, Florida Statutes, the Department of Veterans' Affairs may submit a budget amendment, subject to Legislative Budget Commission approval, requesting the authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide a necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the department projects that additional direct care staff are needed to meet its established staffing ratio. This section expires July 1, 2027.*

Section 59. In order to implement Specific Appropriations 209 through 237 of the 2026-2027 General Appropriations Act, subsection (1) of section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, the state shall charge the counties an annual contribution in order to acquire a certain portion of these funds.

(1)(a) As used in this section, the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program.

(b) The term does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021. This paragraph expires July 1, *2027* ~~2026~~.

Section 60. *In order to implement Specific Appropriations 594 through 622A of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Veterans' Affairs is authorized to:*

(1) Expend funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in chapter 2023-239, Laws of Florida, for the planning and construction of a new State Veterans' Nursing Home and Adult Day Health Center in Collier County.

(2) Apply for a U.S. Department of Veterans Affairs Construction Grant for the Collier County State Veterans' Nursing Home.

(3) Submit budget amendments subject to the notice, review, and objection procedures in s. 216.177, Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans' Nursing Home and Adult Day Health Care Center in Collier County.

This section expires July 1, 2027.

Section 61. *In order to implement Specific Appropriations 404 and 406 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Elderly Affairs may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the United States Department of Agriculture's Adult Care Food Program or the Older Americans Act if additional federal revenues will be expended in the 2026-2027 fiscal year. This section expires July 1, 2027.*

Section 62. In order to implement appropriations of the 2026-2027 General Appropriations Act, paragraph (c) of subsection (9) of section 766.314, Florida Statutes, is amended to read:

766.314 Assessments; plan of operation.—

(9)

(c)1. If the total of all current estimates equals or exceeds 100 percent of the funds on hand and the funds that will become available to the association within the next 12 months from all sources described in subsection (4) and paragraph (5)(a), the association may not accept any new claims without express authority from the Legislature. This section does not preclude the association from accepting any claim if the injury occurred 18 months or more before the effective date of this suspension. Within 30 days after the effective date of this suspension, the association shall notify the Governor, the Speaker of the House of Representatives, the President of the Senate, the Office of Insurance Regulation, the Agency for Health Care Administration, and the Department of Health of this suspension.

2. Notwithstanding this paragraph, the association is authorized to accept new claims during the *2026-2027* ~~2025-2026~~ fiscal year if the total of all current estimates exceeds the limits described in subparagraph 1. during that fiscal year. This subparagraph expires July 1, *2027* ~~2026~~.

Section 63. *The amendments made by this act to s. 766.314, Florida Statutes, shall not take effect if SB 1668, 2026 Regular Session, becomes law.*

Section 64. *In order to implement Specific Appropriation 237 of the General Appropriations Act, and notwithstanding the provisions of s. 430.84, Florida Statutes, the Agency for Health Care Administration is authorized to contract with additional PACE organizations in Duval, Escambia, Hillsborough, Miami-Dade, Okaloosa, Orange, Pinellas, and Santa Rosa Counties. This section expires July 1, 2027.*

Section 65. *In order to implement Specific Appropriations 223 and 235 of the 2026-2027 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement a managed care organization quality incentive program. The budget amendment must identify the specific activities and quality-based outcomes on which managed care organization will focus. Payments under the quality incentive program are contingent upon a managed care organization achieving the applicable quality metrics and performance outcomes established by the agency. The budget amendment must include written notice of approval from the Centers for Medicare and Medicaid Services. This section expires July 1, 2027.*

Section 66. Upon the expiration and reversion of the amendments made to s. 409.908, Florida Statutes, pursuant to section 26 of chapter 2025-199, Laws of Florida, paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target.

The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.

(II) Indirect Care Costs 92 percent.

(III) Operating Costs 86 percent.

c. Floors:

(I) Direct Care Component 95 percent.

(II) Indirect Care Component 92.5 percent.

(III) Operating Component None.

d. Pass-through Payments Real Estate andPersonal PropertyTaxes and Property Insurance.

e. Quality Incentive Program PaymentPool *18.1373* ~~10~~ percent of September2016 non-property relatedpayments of included facilities.

f. Quality Score Threshold to Qualify for Quality Incentive Payment *33 percent of all available points in the Medicaid Quality Incentive Program* ~~20th percentile of included facilities~~.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation 10 percent of Gross Building value.

(III) Facility Square Footage Actual Square Footage.

(IV) Movable Equipment Allowance $8,000 per bed.

(V) Obsolescence Factor 1.5 percent.

(VI) Fair Rental Rate of Return 8 percent.

(VII) Minimum Occupancy 90 percent.

(VIII) Maximum Facility Age 40 years.

(IX) Minimum Square Footage per Bed 350.

(X) Maximum Square Footage for Bed 500.

(XI) Minimum Cost of a renovation/replacements $500 per bed.

h. Ventilator Supplemental payment of $200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The agency shall revise its methodology for calculating Quality Incentive Program payments to*:*

a. Include the results of consumer satisfaction surveys conducted pursuant to s. 400.0225 as a measure of nursing home quality. The agency shall so revise the methodology after the surveys have been in effect for an amount of time the agency deems sufficient for statistical and scientific validity as a meaningful quality measure that may be incorporated into the methodology.

b. During the next rebasing for the Quality Incentive Program, consider implementing the recommendations proposed in sections 3.1.1-3.1.5 of the Study of Nursing Home Quality Incentive Programs Final Report pursuant to section 20 of chapter 2025-204, Laws of Florida, and presented to the agency on December 22, 2025.

c. Delay the effective date of any change made to its methodology or scoring due to rebasing for 1 year after any recalculations have been completed and the scores have been made available to the public.

3. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

4. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

5. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

6. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

7. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

9. By October 1, 2025, and each year thereafter, the agency shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on each Quality Incentive Program payment made pursuant to sub-subparagraph 1.e. The report must, at a minimum, include all of the following information:

a. The name of each facility that received a Quality Incentive Program payment and the dollar amount of such payment each facility received.

b. The total number of quality incentive metric points awarded by the agency to each facility and the number of points awarded by the agency for each individual quality metric measured.

c. An examination of any trends in the improvement of the quality of care provided to nursing home residents which may be attributable to incentive payments received under the Quality Incentive Program. The agency shall include examination of trends both for the program as a whole as well as for each individual quality metric used by the agency to award program payments.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. The agency shall base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.

Section 67. *The amendment to s. 409.908(2)(b), Florida Statutes, made by this act expires July 1, 2027, and the text of that paragraph shall revert to that in existence on June 30, 2026, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 68. In order to implement Specific Appropriations 626 through 718 and 742 through 782 of the 2026-2027 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the *2026-2027* ~~2025-2026~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the *December 23, 2025* ~~February 21, 2025~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, *2027* ~~2026~~.

Section 69. In order to implement Specific Appropriations 3340 through 3409 of the 2026-2027 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the *2026-2027* ~~2025-2026~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the *2026-2027* ~~2025-2026~~ fiscal year. This subsection expires July 1, *2027* ~~2026~~.

Section 70. In order to implement Specific Appropriations 793 through 817A, 978 through 1125, and 1146 through 1182 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 52 of chapter 2025-199, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are reenacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the re-

cords and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 71. *The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2027, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 72. In order to implement Specific Appropriations 793 through 817A, 978 through 1125, and 1146 through 1182 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 54 of chapter 2025-199, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (6), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(6) For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:

(a) At the trial level, compensation for representation for dependency proceedings shall not exceed $1,450 for the first year following the date of appointment and shall not exceed $700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.

1. Counsel may bill the flat fee not exceeding $1,450 following disposition or upon dismissal of the petition.

2. Counsel may bill the annual flat fee not exceeding $700 following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.

3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding $700 following the first judicial review and up to an additional $700 each year thereafter.

4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel handling the dependency proceeding is not authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.

(b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed $1,800 for the first year following the date of appointment and shall not exceed $700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental rights, shall be completed by trial counsel and is considered compensated by the flat fee for termination of parental rights proceedings. If the individual has dependency proceedings ongoing as to other children, those proceedings are considered part of the termination of parental rights proceedings as long as that termination of parental rights proceeding is ongoing.

1. Counsel may bill the flat fee not exceeding $1,800 30 days after rendition of the final order. Each request for payment submitted to the Justice Administrative Commission must include the trial counsel's certification that:

a. Counsel discussed grounds for appeal with the parent or that counsel attempted and was unable to contact the parent; and

b. No appeal will be filed or that a notice of appeal and a motion for appointment of appellate counsel, containing the signature of the parent, have been filed.

2. Counsel may bill the annual flat fee not exceeding $700 following the first judicial review in the second year after the date of appointment and each year thereafter as long as the termination of parental rights proceedings are still ongoing.

(c) For appeals from an adjudication of dependency, compensation may not exceed $1,800.

1. Counsel may bill a flat fee not exceeding $1,200 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding $600 upon rendition of the mandate.

(d) For an appeal from an adjudication of termination of parental rights, compensation may not exceed $3,500.

1. Counsel may bill a flat fee not exceeding $1,750 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding $1,750 upon rendition of the mandate.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed $75 per hour for a noncapital case and $100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the *2026-2027* ~~2025-2026~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: $2,000.

(b) For noncapital, nonlife felonies represented at the trial level: $15,000.

(c) For life felonies represented at the trial level: $15,000.

(d) For capital cases represented at the trial level: $25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: $9,000.

(f) This subsection expires July 1, *2027* ~~2026~~.

Section 73. *The text of s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, and the text of s. 27.5304(6), Florida Statutes, as carried forward from chapter 2023-240, Laws of Florida, by this act, expires July 1, 2027, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 74. In order to implement Specific Appropriations 1348 through 1353 of the 2026-2027 General Appropriations Act, subsection (3) of section 908.1033, Florida Statutes, is amended to read:

908.1033 Local Law Enforcement Immigration Grant Program.—

(3)(a) A local law enforcement agency may apply to the State Board of Immigration Enforcement to provide bonus payments for the agency's local law enforcement officers who participate in United States Department of Homeland Security at-large task force operations. The local law enforcement agency may apply for a bonus of up to $1,000 for each local law enforcement officer employed within that agency. The local

law enforcement agency must certify to the board that the local law enforcement officer participated in one or more operations and provide any information required by the board. Eligible participation does not include operations occurring solely at state correctional facilities or county detention facilities.

(b) The bonus payment shall be adjusted to include 7.65 percent for the officers' share of Federal Insurance Contribution Act tax on the bonus.

(c) Notwithstanding paragraph (a), and for the *2026-2027* ~~2025-2026~~ fiscal year, a local law enforcement agency may apply to the State Board of Immigration Enforcement to provide bonus payments for the agency's certified correctional officers under s. 943.10(2), who are a warrant service officer under s. 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357 or an immigration officer under the jail enforcement model under s. 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357. The local law enforcement agency may apply for a bonus of up to $1,000 for each certified correctional officer employed with that county detention facility. The local law enforcement agency must certify to the board that the certified correctional officer acted in such capacity as a warrant service officer or an immigration officer under the jail enforcement model for at least 6 months preceding the application and provide any information required by the board. Eligible participation does not include operations occurring solely at state correctional facilities. This paragraph expires July 1, *2027* ~~2026~~.

Section 75. *In order to implement Specific Appropriation 1405 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Legal Affairs may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for Victims of Crime Act (VOCA) assistance grants if additional federal revenues specific to VOCA assistance services become available in the 2026-2027 fiscal year. This section expires July 1, 2027.*

Section 76. *In order to implement Specific Appropriations 1325 through 1340 of the 2026-2027 General Appropriations Act, the Department of Law Enforcement shall conduct a study on payment scams.*

(1) For purposes of this section, the term "payment" means any mechanism through which an individual can electronically transfer funds to another individual. The study must:

(a) Examine current trends and developments in payment scams, identify effective methods for preventing such scams, and issue recommendations to enhance efforts to identify and prevent such activities.

(b) Adopt a cross-sector approach to ensure its recommendations reflect the full scope of the issue, given that scams impact individuals across a wide range of industries, including financial services, telecommunications, and technology.

(c) Evaluate best practices for combating methods used by scammers, including spoofed calls, scam text messages, and malicious advertisements, pop-ups, and websites.

(d) Assess how other state, federal, and international jurisdictions have tried to prevent payment scams.

(e) Identify and review current methods used to scam a consumer through payment platforms.

(f) Determine a strategy for education programs that better equip consumers to identify, avoid, and report payment scam attempts to the appropriate authorities.

(g) Identify strategies to ensure perpetrators of payment scams can be identified and pursued by law enforcement.

(h) Consult with other relevant stakeholders, including federal, state, local, and tribal agencies and financial services providers.

(i) Determine whether any additional legislation would be beneficial for law enforcement in mitigating payment scams.

(j) Identify potential solutions to payment scams involving business e-mail compromise.

(2) By February 1, 2027, the Department of Law Enforcement shall submit to the President of the Senate and the Speaker of the House of Representatives and make publicly available online a report detailing all of the following:

(a) The results of the study under subsection (1).

(b) Any legislative or regulatory recommendations that would enhance the ability to detect and prevent payment scams.

(c) Recommendations to enhance cooperation among federal, state, local, and tribal authorities in the investigation and prosecution of scams, including harmonizing data collection, improving reporting mechanisms and streams, estimating the number of complaints and consumers affected, and evaluating the effectiveness of anti-scam training programs.

(3) This section expires July 1, 2027.

Section 77. In order to implement Specific Appropriations 1336A of the 2026-2027 General Appropriations Act, paragraph (g) is added to subsection (7) of section 934.50, Florida Statutes, to read:

934.50 Searches and seizure using a drone.—

(7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

(g) Subject to appropriation, the Drone as First Responder Grant Program is created within the Department of Law Enforcement.

1. The grant program shall provide funds to law enforcement agencies, fire service providers, ambulance crews, or other first responders that apply for funding to acquire new drones that comply with this section. To be eligible, the applicant must provide the department with any information the department deems necessary. A law enforcement agency, fire service, ambulance service, or other first responder agency may apply directly to the department or a local governmental entity may submit an application on behalf of one or more of its agencies to purchase one or more new drones.

2. The department shall expeditiously develop an application process. Funds shall be allocated on a first-come, first-served basis, determined by the date the department receives the application.

3. Grants must be matched by at least 50 percent local funds, but the department may waive this requirement for agencies solely serving within a fiscally constrained county as described in s. 218.67(1). Each grant is limited to a total of $250,000 per agency and a maximum $50,000 per drone.

4. For the purposes of this paragraph, the term "first responder agency" has the same meaning as in s. 365.179(1)(a).

5. The department may adopt rules to implement this paragraph. The department is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4) for the purpose of implementing this paragraph. Notwithstanding any other law, emergency rules adopted under this section are effective for 12 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

This paragraph expires July 1, 2027.

Section 78. In order to implement Specific Appropriation 1370 of the 2026-2027 General Appropriations Act, section 943.0536, Florida Statutes, is created to read:

943.0536 Immigration detainer information; collection and storage; fingerprinting; administrative expunction for immigration detainer records made contrary to law or by mistake.—

(1) The department's Criminal Justice Information Program, acting as the state's central criminal justice information repository, shall collect, process, store, maintain, and disseminate immigration detainer information.

(2)(a) A law enforcement agency shall capture and electronically submit to the department in the manner prescribed by rule the fingerprints of a qualifying offender, as defined in s. 943.325(2), who is in its custody and subject to an immigration detainer.

(b) Upon receipt of the fingerprints required to be submitted under paragraph (a), the department must create a record containing the qualifying offender's immigration detainer information.

(3) As used in this section, the terms "immigration detainer" and "law enforcement agency" have the same meanings as in s. 908.102.

(4) Notwithstanding any law dealing with the preservation and destruction of public records, the department may adopt a rule pursuant to pursuant to chapter 120 for the administrative expunction of a record containing immigration detainer information described in this section of a minor or an adult made contrary to law or by mistake.

(5) A law enforcement agency shall apply to the department in the manner prescribed by rule for the administrative expunction of any record containing immigration detainer information described in this section of a minor or an adult who is subsequently determined by the detaining agency, at its discretion, or by the final order of a court of competent jurisdiction, to have been detained contrary to law or by mistake.

(6) An adult or, in the case of a minor child, the parent or legal guardian of the minor child, may apply to the department in the manner prescribed by rule for the administrative expunction of any record containing immigration detainer information described in this section alleged to have been made contrary to law or by mistake, provided that the application is supported by the endorsement of the head of the detaining agency or his or her designee.

(7) An application for an administrative expunction for a record containing immigration detainer information as described in this section must include the date and time when the person was detained, the person's name, the offender-based tracking system number, and information relating to the immigration detainer. The application must be on the submitting detaining agency's letterhead and must be signed by the head of the submitting agency or his or her designee.

(8) An application or endorsement under this section is not admissible as evidence in any judicial or administrative proceeding and may not be construed in any way as an admission of liability in connection with a detention.

(9) This section expires July 1, 2027.

Section 79. *In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2026-2027 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space which are expiring between July 1, 2027, and June 30, 2029, in order to reduce costs in future years. The department shall incorporate this initiative into its 2026 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2026, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2027.*

Section 80. *In order to implement appropriations authorized in the 2026-2027 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category or a cloud computing category for information technology resources hosted outside an agency. This section expires July 1, 2027.*

Section 81. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2026-2027 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2027.*

Section 82. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2026-2027 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2027.*

Section 83. *In order to implement Specific Appropriation 2935 in the 2026-2027 General Appropriations Act in the Building Relocation appropriation category from the Architects Incidental Trust Fund of the Department of Management Services, and in accordance with s. 215.196, Florida Statutes:*

(1) Upon the final disposition of a state-owned building, the Department of Management Services may use up to 5 percent of facility disposition funds from the Architects Incidental Trust Fund to defer, offset, or otherwise pay for all or a portion of relocation expenses, including furniture, fixtures, and equipment for state agencies impacted by the disposition of the department's managed facilities in the Florida Facilities Pool. The extent of the financial assistance provided to impacted state agencies shall be determined by the department.

(2) The Department of Management Services may submit budget amendments for an increase in appropriation if necessary for the implementation of this section pursuant to chapter 216, Florida Statutes. Budget amendments for an increase in appropriation shall include a detailed plan providing all estimated costs and relocation proposals.

(3) This section expires July 1, 2027.

Section 84. *In order to implement Specific Appropriation 2514 of the 2026-2027 General Appropriations Act:*

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all documents concerning business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c), including any updates to these documents.

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. The Chief Information Officers of the Department of Financial Services and the Department of Environmental Protection.

4. Two employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience using or maintaining the department's finance and accounting systems.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. A state agency administrative services director, appointed by the Governor.

9. The executive sponsor of the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration.

10. The State Chief Information Officer, or his or her designee, as a nonvoting member. The State Chief Information Officer, or his or her designee, shall provide monthly status reports at the executive steering committee meeting pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.

11. One employee from the Department of Business and Professional Regulation who has experience in finance and accounting and FLAIR, appointed by the Secretary of Business and Professional Regulation.

12. One employee from the Florida Fish and Wildlife Conservation Commission who has experience using or maintaining the commission's finance and accounting systems, appointed by the Chair of the Florida Fish and Wildlife Conservation Commission.

13. The budget director of the Department of Education, or his or her designee.

(3)(a) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee composed of at least 10 members.

(b) No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee members on agenda items for the next scheduled meeting.

(c) The chair shall establish a working group composed of FLAIR users, state agency technical staff who maintain applications that integrate with FLAIR, and no less than four state agency finance and accounting or budget directors. The working group shall meet at least monthly to review PALM functionality, assess project impacts to state financial business processes and agency staff, and develop recommendations to the executive steering committee for improvements. The chair shall request input from the working group on agenda items for each scheduled meeting. The PALM project team shall dedicate a staff member to the group and provide system demonstrations and any project documentation, as needed, for the group to fulfill its duties.

(d) The chair shall request all agency project sponsors to provide monthly status reports to the executive steering committee. The form and format of the monthly status reports shall be developed by the Florida PALM project and provided to the executive steering committee meeting for approval. Such agency status reports shall provide information to the executive steering committee on the activities and ongoing work within the agency to prepare their systems and impacted employees for the deployment of the Florida PALM System. The first monthly status report is due September 1, 2026, and monthly thereafter.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables and any cost changes to each deliverable over $250,000.

(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.

(f) Review, and approve as warranted, the format of the monthly agency status reports to include objective and quantifiable information on each agency's progress in planning for the Florida PALM Major Implementation, covering the agency's people, processes, technology, and data transformation activities.

(g) Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.

(5) This section expires July 1, 2027.

Section 85. In order to implement Specific Appropriation 3040 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 65 of chapter 2025-199, Laws of Florida, subsection (3) of section 282.709, Florida Statutes, is reenacted to read:

282.709 State agency law enforcement radio system and interoperability network.—

(3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.

(a) The department, pursuant to s. 287.057(11), shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:

1. The purchase of radios;

2. The upgrade to the Project 25 communications standard;

3. Increased system capacity and enhanced coverage for system users;

4. Operations, maintenance, and support at a fixed annual rate;

5. The conveyance of communications towers to the department; and

6. The assignment of communications tower leases to the department.

(b) The State Agency Law Enforcement Radio System Trust Fund is established in the department and funded from surcharges collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in

the trust fund may be used by the department to acquire the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 86. *The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act, expires July 1, 2027, and the text of that subsection, shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 87. *In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2026-2027 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2027.*

Section 88. *In order to implement Specific Appropriations 2954 through 2965 of the 2026-2027 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee as identified in s. 287.057(24)(c), Florida Statutes, shall be collected for use of the online procurement system and is 0.7 percent for the 2026-2027 fiscal year only. This section expires July 1, 2027.*

Section 89. In order to implement Specific Appropriations 2866 through 2892 of the 2026-2027 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 68 of chapter 2025-199, Laws of Florida, paragraph (i) of subsection (9) of section 24.105, Florida Statutes, is amended to read:

24.105 Powers and duties of department.—The department shall:

(9) Adopt rules governing the establishment and operation of the state lottery, including:

(i) The manner and amount of compensation of retailers*, except for the 2026-2027 fiscal year only, effective July 1, 2026, the commission for lottery ticket sales shall be 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission program appropriated in Specific Appropriation 2888 of the 2026-2027 General Appropriations Act*.

Section 90. *The amendment to s. 24.105(9)(i), Florida Statutes, made by this act expires July 1, 2027, and the text of that paragraph shall revert to that in existence on June 30, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 91. In order to implement Specific Appropriations 3084 through 3092 of the 2026-2027 General Appropriations Act, paragraph (ll) of subsection (6) of section 627.351, Florida Statutes, is amended to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(ll)1. In addition to any other method of alternative dispute resolution authorized by state law, the corporation may adopt policy forms that provide for the resolution of disputes regarding its claim determinations, including disputes regarding coverage for, or the scope and value of, a claim, in a proceeding before the Division of Administrative Hearings. Any such policies are not subject to s. 627.70154. All proceedings in the Division of Administrative Hearings pursuant to such policies are subject to ss. 57.105 and 768.79 as if filed in the courts of this state and are not considered chapter 120 administrative proceedings. Rule 1.442, Florida Rules of Civil Procedure, applies to any offer served pursuant to s. 768.79, except that, notwithstanding any provision in Rule 1.442, Florida Rules of Civil Procedure, to the contrary, an offer shall not be served earlier than 10 days after filing the request for hearing with the Division of Administrative Hearings and shall not be served later than 10 days before the date set for the final hearing. The administrative law judge in such proceedings shall award attorney fees and other relief pursuant to ss. 57.105 and 768.79. The corporation may not seek, and the office may not approve, a maximum hourly rate for attorney fees.

2. The corporation may contract with the division to conduct proceedings to resolve disputes regarding its claim determinations as may be provided for in the applicable policies of insurance. This subparagraph expires July 1, *2027* ~~2026~~.

Section 92. In order to implement Specific Appropriations 2485 through 2492 of the 2026-2027 General Appropriations Act, subsection (15) is added to section 112.215, Florida Statutes, to read:

112.215 Government employees; deferred compensation program.—

(15) Notwithstanding the requirements in paragraphs (6)(a) and (b) that deferred compensation not be included in the employee's taxable income until actually received by the employee under the terms of the plan, a deferred compensation plan established pursuant to this section may offer to all eligible employees a qualified Roth contribution program in accordance with s. 402A of the Internal Revenue Code. This subsection expires July 1, 2027.

Section 93. Effective upon this act becoming law, and in order to implement Specific Appropriations 3006 through 3014 of the 2026-2027 General Appropriations Act, subsection (2) of section 110.116, Florida Statutes, is amended to read:

110.116 Personnel information system; payroll procedures.—

(2)(a) *In recognition of the critical nature of the statewide personnel and payroll system commonly known as People First, the Legislature finds that it is in the best interest of the state to continue partnering with the current People First third-party operator. The People First System annually processes 500,000 employment applications, 455,000 personnel actions, and the state's $9.5-billion payroll. The Legislature finds that the continuity of operations of the People First System and the critical functions it provides such as payroll, employee health insurance benefit records, and other critical services must not be interrupted. Presently, the Chief Financial Officer is undertaking the development of a new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger Management (PALM) system, scheduled to be operational in the year 2027. The procurement and implementation of an entire replacement of the People First System will impede the timeframe needed to successfully integrate the state's payroll system with the PALM System. In order to maintain continuity of operations and to ensure the successful completion of the PALM System, the Legislature directs that the department:*

1. Continue the integration of the current People First System with PALM.

2. Suspend major functionality updates or changes to the People First System until the completion of the PALM System. This does not include:

a. Routine system maintenance such as code updates following open enrollment; or

b. The technical remediation necessary to integrate the system with PALM within the PALM project's planned implementation schedule.

3. Provide technical support for state agencies that may need assistance in remediating or integrating current financial shadow systems with People First in order to integrate with PALM or the cloud version of People First.

4. Develop organizational change management and training deliverables needed to support the implementation of PALM payroll functionality and the People First System cloud upgrade. Responsibilities of the operator and the department shall be outlined in a project role and responsibility assignment chart within the contract.

5. Submit project planning and analysis deliverables that detail the state's current and future state business, functional, and technical requirements, including, but not limited to:

a. System capabilities and user requirements;

b. Security, accessibility, and compliance standards;

c. Data migration and conversion requirements;

d. Integration points with existing enterprise systems and third-party applications; and

e. Verifiable acceptance criteria for each requirement.

6. Conduct a complete system integration assessment to identify dependencies, interoperability challenges, and strategies for seamless data exchange.

7. Document a streamlined transparent process to track, test, and update all system requirements.

8. Estimate the cost of transitioning the current People First System to a cloud computing infrastructure within the contract extension and after the successful integration with PALM. The project cost evaluation shall estimate the annual cost and capacity growth required to host the system in a cloud environment.

The department shall develop these project planning resources in conjunction with all stakeholders.

(b) The department shall submit, no later than December 31, 2026, its project planning and detailed cost estimates to upgrade the current People First System to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

~~The department shall contract with an independent software quality assurance and testing provider to work with all stakeholders to:~~

~~1. Conduct a comprehensive business process analysis to document current workflows, identify inefficiencies, and develop recommendations to streamline business processes to improve service delivery, reduce redundancy, and enhance operational efficiency.~~

~~2. Develop detailed current and future state business, functional, and technical requirements, including, but not limited to:~~

~~a. System capabilities and user requirements;~~

~~b. Security, accessibility, and compliance standards;~~

~~c. Data migration and conversion requirements;~~

~~d. Integration points with existing enterprise systems and third-party applications; and~~

~~e. Verifiable acceptance criteria for each requirement.~~

~~3. Conduct a complete system integration assessment to identify dependencies, interoperability challenges, and strategies for seamless data exchange.~~

~~4. Deliver a streamlined transparent process to track, test, and update all system requirements.~~

~~5. Submit a report detailing these requirements, process improvements, and any related statutory change recommendations to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026.~~

(c)~~(b)~~ This subsection expires July 1, *2027* ~~2026~~.

Section 94. In order to implement Section 157 of the 2026-2027 General Appropriations Act, present subsections (4) through (10) of section 215.5586, Florida Statutes, are redesignated as subsections (5) through (11), respectively, a new subsection (4) is added to that section, and paragraphs (a) through (e) of subsection (1), subsections (2) and (3), paragraph (a) of present subsection (8), and present subsection (10) of that section are amended, to read:

215.5586 My Safe Florida Home Program.—There is established within the Department of Financial Services the My Safe Florida Home Program. The department shall provide fiscal accountability, contract management, and strategic leadership for the program, consistent with this section. This section does not create an entitlement for property owners or obligate the state in any way to fund the inspection or retrofitting of residential property in this state. Implementation of this program is subject to annual legislative appropriations. It is the intent of the Legislature that, subject to the availability of funds, the My Safe Florida Home Program provide licensed inspectors to perform hurricane mitigation inspections of eligible homes and grants to fund hurricane mitigation projects on those homes. The department shall implement the program in such a manner that the total amount of funding requested by accepted applications, whether for inspections, grants, or other services or assistance, does not exceed the total amount of available funds. If, after applications are processed and approved, funds remain available, the department may accept applications up to the available amount. The program shall develop and implement a comprehensive and coordinated approach for hurricane damage mitigation pursuant to the requirements provided in this section.

(1) HURRICANE MITIGATION INSPECTIONS.—

(a)*1. For the purposes of this paragraph, the term:*

a. "Attached" means a dwelling unit that shares a wall with another dwelling unit.

b. "Detached" means a dwelling that does not share a wall with another dwelling unit or building and has greater than zero clearance between it and any other building. This term includes a garage located under a contiguous roof with a residence.

c. "Single-family" means a residence designed for and containing only one dwelling unit.

2. An applicant is ~~To be~~ eligible for a hurricane mitigation inspection under the program *if all of the following conditions are met*:

a.~~1.~~ *The* ~~A~~ home *for which the inspection is sought is* ~~must be~~ a single-family~~,~~ *unit on an individual parcel of land which is:*

(I) A detached residential property*;* or

(II) An attached residential property not exceeding three stories. ~~A townhouse as defined in s. 481.203;~~

b.~~2.~~ *The* ~~A~~ home *for which the inspection is sought is* ~~must be~~ site-built and owner-occupied.~~; and~~

c.~~3.~~ The *applicant is* ~~homeowner must have been~~ granted a homestead exemption on the home under chapter 196.

(b)1. An application for a hurricane mitigation inspection must contain a signed or electronically verified statement made under penalty of perjury that the applicant has submitted only one inspection application on the home or that the application is allowed under subparagraph 2., and the application must have documents attached which demonstrate that the applicant meets the requirements of paragraph (a).

2. An applicant may submit a subsequent hurricane mitigation inspection application for the same home only if:

a. The original hurricane mitigation inspection application has been denied or withdrawn because of *material* errors or omissions in the application;

b. The original hurricane mitigation inspection application was denied or withdrawn because the *applicant* ~~home~~ did not meet the eligibility criteria for an inspection at the time of the previous application, and the *applicant* ~~homeowner~~ reasonably believes *that he or she is* ~~the home~~ now ~~is~~ eligible for an inspection; ~~or~~

c. The program's eligibility requirements for an inspection have changed since the original application date, and the applicant reason-

ably believes *that he or she* ~~the home~~ is eligible under the new requirements*; or*

d. More than 24 months have passed since the applicant received a hurricane mitigation inspection under this section, and the applicant has not received a grant payment through the program for that inspection.

(c) An applicant meeting the requirements of paragraph (a) may receive an inspection of *the* ~~a~~ home *through* ~~under~~ the program without being eligible for a grant under subsection (2) or applying for such grant.

(d) Licensed inspectors are to provide *initial* ~~home~~ inspections of eligible homes to determine ~~what mitigation measures are needed,~~ what insurance premium discounts may be available~~,~~ and what improvements to existing residential properties are needed to reduce the *properties'* ~~property's~~ vulnerability to hurricane damage. ~~An inspector may inspect a townhouse as defined in s. 481.203 to determine if opening protection mitigation as listed in subparagraph (2)(e)1. would provide improvements to mitigate hurricane damage.~~

(e) The department shall contract with wind certification entities to provide hurricane mitigation inspections. The *initial* inspections provided to *applicants* ~~homeowners~~, at a minimum, must include:

1. A home inspection and report that summarizes the *inspection* results and identifies recommended improvements *an applicant* ~~a homeowner~~ may *make* ~~take~~ to mitigate hurricane damage.

2. A range of cost estimates regarding the recommended mitigation improvements.

3. Information regarding estimated premium discounts, correlated to the current mitigation features and the recommended mitigation improvements identified by the inspection.

(2) HURRICANE MITIGATION GRANTS.—Financial grants shall be used by *applicants* ~~homeowners~~ to make improvements recommended by an *initial* inspection which increase *a home's* resistance to hurricane damage.

(a) *An applicant* ~~A homeowner~~ is eligible for a hurricane mitigation grant if all of the following criteria are met:

1. The *applicant* ~~home~~ must be eligible for an inspection under subsection (1).

2. The home must be a dwelling with an insured value of $700,000 or less. ~~Homeowners who are low-income persons, as defined in s. 420.0004(11), are exempt from this requirement.~~

3. The home must undergo an *initial* ~~acceptable~~ hurricane mitigation inspection *through the program* as provided in subsection (1) *within the 24 months immediately preceding the date of application*.

4. The ~~building permit application for initial construction of the~~ home must have been *built* ~~made~~ before January 1, 2008*, as reflected on the county property appraiser's website*.

5. The *applicant* ~~homeowner~~ must agree to make his or her home available for *a final* inspection once a mitigation project is completed.

6. The *applicant* ~~homeowner~~ must agree to provide to the department information received from the *applicant's* ~~homeowner's~~ insurer identifying the discounts realized by the *applicant* ~~homeowner~~ because of the mitigation improvements funded through the program.

7.~~a.~~ The *applicant* ~~homeowner~~ must be a low-income person or moderate-income person as defined in s. 420.0004.

~~b. The hurricane mitigation inspection must have occurred within the previous 24 months from the date of application.~~

~~c. Notwithstanding subparagraph 2., homeowners who are low-income persons, as defined in s. 420.0004(11), are not exempt from the requirement that the home must be a dwelling with an insured value of $700,000 or less.~~

~~d. This subparagraph expires July 1, 2026.~~

(b)1. An application for a grant must contain a signed or electronically verified statement made under penalty of perjury that the applicant has submitted only one grant application or that the application is allowed under subparagraph 2., and the application must have documents attached demonstrating that the applicant meets the requirements of paragraph (a).

2. An applicant may submit a subsequent grant application if:

a. The original grant application was denied or withdrawn because the application contained errors or omissions;

b. The original grant application was denied or withdrawn because the *applicant* ~~home~~ did not meet the eligibility criteria for a grant at the time of the previous application, and the *applicant* ~~homeowner~~ reasonably believes that *he or she is* ~~the home~~ now ~~is~~ eligible for a grant; or

c. The program's eligibility requirements for a grant have changed since the original application date, and the applicant reasonably believes that he or she is ~~an~~ eligible ~~homeowner~~ under the new requirements.

3. A grant application must include a statement from the *applicant* ~~homeowner~~ which contains the name and state license number of the contractor that the *applicant* ~~homeowner~~ acknowledges as the intended contractor for the mitigation work. The program must ~~electronically~~ verify that the contractor's state license number is *valid* ~~accurate and up-to-date before grant approval~~.

(c) All grants must be matched on the basis of $1 provided by the applicant for $2 provided by the state up to a maximum state contribution of $10,000 toward the actual cost of the mitigation project, except as provided in paragraph (h).

(d) All hurricane mitigation performed under the program must be based upon the securing of all required local permits and inspections and must be performed by properly licensed contractors.

(e) When recommended by *an initial* ~~a~~ hurricane mitigation inspection, grants for eligible *applicants* ~~homes~~ may be used for *all of* the following improvements:

1. Opening protection *improvements*, including*:*

a. Exterior doors.~~,~~

b. Garage doors.~~,~~

c. Windows.~~, and~~

d. Skylights.

2. *Roof improvements, including:*

a. Reinforcing roof-to-wall connections.

b.~~3.~~ Improving the strength of roof-deck attachments.

c.~~4.~~ *Installing* secondary water resistance for roof *and replacing the roof covering*.

(f) *Improvements must be identified by the final hurricane mitigation inspection to receive grant funds* ~~When recommended by a hurricane mitigation inspection, grants for townhouses, as defined in s. 481.203, may only be used for opening protection~~.

(g) The department may require that improvements be made to all openings, including exterior doors, garage doors, windows, and skylights, as a condition of reimbursing *an applicant* ~~a homeowner~~ approved for a grant. The department may adopt, by rule, the maximum grant allowances for any improvement allowable under paragraph (e) ~~or paragraph (f)~~.

(h) Low-income *applicants* ~~homeowners~~, as defined in s. 420.0004(11), who otherwise meet the applicable requirements of this subsection are eligible for a grant of up to $10,000 and are not required to provide a matching amount to receive the grant.

(i)1. The department shall develop a process that ensures the most efficient means to collect and verify inspection applications and grant

applications to determine eligibility. The department may direct hurricane mitigation inspectors to collect and verify grant application information or use the Internet or other electronic means to collect information and determine eligibility.

2. The department shall prioritize the review and approval of such inspection applications and grant applications in the following order:

a. First, applications from low-income persons, as defined in s. 420.0004, who are at least 60 years old;

b. Second, applications from all other low-income persons, as defined in s. 420.0004;

c. Third, applications from moderate-income persons, as defined in s. 420.0004, who are at least 60 years old; *and*

d. Fourth, applications from all other moderate-income persons, as defined in s. 420.0004; and

e. Last, all other applications *for an inspection*.

3. The department shall start accepting inspection applications and grant applications no earlier than the effective date of a legislative appropriation funding inspections and grants, as follows:

a. Initially, from applicants prioritized under sub-subparagraph 2.a.;

b. From applicants prioritized under sub-subparagraph 2.b., beginning 15 days after the program initially starts accepting applications;

c. From applicants prioritized under sub-subparagraph 2.c., beginning 30 days after the program initially starts accepting applications;

d. From applicants described in sub-subparagraph 2.d., beginning 45 days after the program initially starts accepting applications; and

e. From all other applicants *for an inspection*, beginning 60 days after the program initially starts accepting applications.

4. The program may accept a certification directly from a low-income *applicant* ~~homeowner~~ or moderate-income *applicant* ~~homeowner~~ who meets the requirements of s. 420.0004(11) or (12), respectively, if the *applicant* ~~homeowner~~ provides such certification in a signed or electronically verified statement made under penalty of perjury.

5. The program may accept a certification directly from an applicant attesting to his or her age if the applicant provides such certification in a signed or electronically verified statement made under penalty of perjury.

(j) *An applicant* ~~A homeowner~~ who receives a grant shall finalize construction and request a final inspection~~, or request an extension for an additional 6 months,~~ within *18 months* ~~1 year~~ after grant *application* approval. If *an applicant* ~~a homeowner~~ fails to comply with this paragraph, his or her application is deemed abandoned and the grant money reverts to the department.

(3) REQUESTS FOR INFORMATION.—The department may request that an applicant provide additional information. An application is deemed *abandoned* ~~withdrawn~~ by the applicant if the department does not receive a response to its request for additional information within 60 days after the notification of any apparent error or omission.

(4) ABANDONED APPLICATIONS.—The department shall notify an applicant at least 5 business days before an application is deemed abandoned. If the applicant responds to such notification within 5 business days after receiving the notice and demonstrates good cause for why the application should not be deemed abandoned, the applicant may submit a subsequent grant application or the department may determine the application is not abandoned.

(9)~~(8)~~ CONTRACT MANAGEMENT.—

(a) The department may contract with third parties for grants management, inspection services, contractor services for low-income *applicants* ~~homeowners~~, information technology, educational outreach, and auditing services. Such contracts are considered direct costs of the program and are not subject to administrative cost limits. The department shall contract with providers that have a demonstrated record of successful business operations in areas directly related to the services to be provided and shall ensure the highest accountability for use of state funds, consistent with this section.

(11)~~(10)~~ REPORTS.—The department shall make an annual report on the activities of the program that shall account for the use of state funds and indicate the number of inspections requested, the number of inspections performed, the number of grant applications received, the number and value of grants approved, and the estimated average annual amount of insurance premium discounts and total estimated annual amount of insurance premium discounts *applicants* ~~homeowners~~ received from insurers as a result of mitigation funded through the program. The report must be delivered to the President of the Senate and the Speaker of the House of Representatives by February 1 of each year.

Section 95. *The amendments to s. 215.5586(1), (2), (3), and (4) through (10), Florida Statutes, made by this act expire July 1, 2027, and the text of those subsections shall revert to that in existence on June 30, 2026, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 96. *Effective upon this act becoming a law, in order to implement Specific Appropriation 2544A of the 2026-2027 General Appropriations Act, and notwithstanding s. 216.301, Florida Statutes, the funds appropriated to the Department of Financial Services in Specific Appropriation 2245A of the 2025-2026 General Appropriations Act and Specific Appropriation 2489A and section 179 of the 2024-2025 General Appropriations Act will not revert and may be carried forward through the 2026-2027 fiscal year. This section expires July 1, 2027.*

Section 97. *In order to implement the appropriation of funds in the appropriation category "Northwest Regional Data Center" in the 2026-2027 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2026-2027 fiscal year. This section expires July 1, 2027.*

Section 98. *In order to implement appropriations authorized in the 2026-2027 General Appropriations Act for state data center services, auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center may not exceed 3 percent. This section expires July 1, 2027.*

Section 99. In order to implement Specific Appropriation 2563A of the 2026-2027 General Appropriations Act, section 284.51, Florida Statutes, is amended to read:

284.51 Electroencephalogram combined transcranial magnetic stimulation treatment pilot program.—

(1) As used in this section, the term:

(a) "Division" means the Division of Risk Management of the Department of Financial Services.

(b) "Electroencephalogram combined Transcranial Magnetic Stimulation" or "eTMS" means treatment in which transcranial magnetic stimulation frequency pulses are tuned to the patient's physiology and biometric data.

(c) "First responder" means a law enforcement officer, a part-time law enforcement officer, or an auxiliary law enforcement officer as defined in s. 943.10; a firefighter as defined in s. 633.102; a 911 public safety telecommunicator as defined in s. 401.465; or an emergency medical technician or paramedic as defined in s. 401.23 employed by state or local government. The term also includes a volunteer or retired law enforcement officer, firefighter, or emergency medical technician or paramedic engaged, or previously engaged, by the state or a local government.

(d) "Veteran" means:

1. A veteran as defined in 38 U.S.C. s. 101(2);

2. A person who served in a reserve component as defined in 38 U.S.C. s. 101(27); or

3. A person who served in the National Guard of any state.

(2) The division shall select a provider to establish a statewide pilot program to make eTMS available for veterans, first responders, and immediate family members of veterans and first responders with:

(a) Substance use disorders.

(b) Mental illness.

(c) Sleep disorders.

(d) Traumatic brain injuries.

(e) Sexual trauma.

(f) Posttraumatic stress disorder and accompanying comorbidities.

(g) Concussions.

(h) Other brain trauma.

(i) Quality of life issues affecting human performance, including issues related to or resulting from problems with cognition and problems maintaining attention, concentration, or focus.

(3) The provider must display a history of serving veteran and first responder populations at a statewide level. The provider shall establish a network for in-person and offsite care with the goal of providing statewide access. Consideration shall be provided to locations with a large population of first responders and veterans. In addition to traditional eTMS devices, the provider may utilize nonmedical Portable Magnetic Stimulation devices to improve access to underserved populations in remote areas or to be used to serve as a pre-post treatment or a stand-alone device. The provider shall be required to establish and operate a clinical practice and to evaluate outcomes of such clinical practice.

(4) The pilot program shall include:

(a) The establishment of a peer-to-peer support network by the provider made available to all individuals receiving treatment under the program.

(b) The requirement that each individual who receives treatment under the program also must receive neurophysiological monitoring, monitoring for symptoms of substance use and other mental health disorders, and access to counseling and wellness programming. Each individual who receives treatment must also participate in the peer-to-peer support network established by the provider.

(c) The establishment of protocols which include the use of adopted stimulation frequency and intensity modulation based on EEGs done on days 0, 10, and 20 and motor threshold testing, as well as clinical symptoms, signs, and biometrics.

(d) The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported by the provider quarterly to the division, the President of the Senate, and the Speaker of the House of Representatives. Such report shall include the biodata metrics and all expenditures and accounting of the use of funds received from the department.

(e) The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported to the University of South Florida and may be provided by the provider to any relevant Food and Drug Administration studies or trials.

(5) The division may adopt rules to implement this section.

(6) This section expires July 1, *2027* ~~2026~~.

Section 100. *In order to implement Specific Appropriation 2563A of the 2026-2027 General Appropriations Act, the Department of Financial Services shall continue the Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment pilot program for veterans and first responders with the current provider. The department's existing contract, and all funds paid by the department pursuant to that contract, do not constitute state financial assistance as provided in s. 215.97, Florida Statutes. The department shall amend the existing contract, as needed, to clarify that funds paid pursuant to the contract do not constitute state financial assistance. This section expires July 1, 2027.*

Section 101. Effective upon this act becoming a law, and in order to implement Specific Appropriations 2505 through 2512 of the 2026-2027 General Appropriations Act, subsection (3) is added to section 717.123, Florida Statutes, to read:

717.123 Deposit of funds.—

(3) The department shall segregate in a separate account an amount that does not exceed the estimated atypical receipts for fiscal years 2024-2025 and 2025-2026 as a result of implementation of chapter 2024-140, Laws of Florida, and as identified by the Revenue Estimating Conference in its most recently adopted official forecast. This amount must be held in a separate account for the payment of claims associated with such receipts as allowed by the department. In addition to the $15 million the department is authorized to retain pursuant to subsection (1) and notwithstanding subsection (1), for the 2025-2026 and 2026-2027 fiscal years only, the department shall retain any remaining funds held in the separate account. This subsection expires July 1, 2027.

Section 102. *In order to implement Specific Appropriations 3230 through 3240 of the 2026-2027 General Appropriations Act, the Department of Revenue shall include any aviation fuel taxes collected for periods prior to the repeal of part III of chapter 206, Florida Statutes, with the distribution made under s. 206.606, Florida Statutes. The department shall deduct any refunds and associated administrative costs for such taxes from the distribution made under s. 206.606, Florida Statutes. This section expires July 1, 2027.*

Section 103. *In order to implement Specific Appropriations 2513 through 2516 and 3230 through 3240 of the 2026-2027 General Appropriations Act:*

(1) In order to transition from the Florida Accounting Information Resource (FLAIR) system to the Florida Planning, Accounting, and Ledger Management (PALM) system, the following are authorized:

(a) Notwithstanding s. 218.26(2), Florida Statutes, for the third and fourth quarters of the 2026-2027 fiscal year, during the transition to the Florida PALM system, the due date for distributions may be extended by the Department of Revenue from the 25th day of the month to the last working day of the month.

(b) Notwithstanding s. 215.422(1), Florida Statutes, valid invoices received by agencies during the period beginning 7 days before and ending 14 days after the departmental FLAIR payment cutoff date for the Florida PALM system transition must be entered into the Florida PALM system within 10 days after agency users are granted access to the new Florida PALM system. All other receipts shall remain subject to the 20-day requirement.

(2) This section expires July 1, 2027.

Section 104. *In order to implement Specific Appropriation 1660 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Agriculture and Consumer Services may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the National School Lunch Program. This section expires July 1, 2027.*

Section 105. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2026-2027 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July *2026* ~~2025~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the *2026-2027* ~~2025-2026~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, *2027* ~~2026~~.

Section 106. *(1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission which are contained in the 2026-2027 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2025-198, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2025-2026 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2026.

(5) This section expires July 1, 2027.

Section 107. In order to implement specific appropriations from the Florida Forever Trust Fund within the Department of Environmental Protection, which are contained in the 2026-2027 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the *2026-2027* ~~2025-2026~~ fiscal year, the proceeds shall be distributed as provided in the General Appropriations Act. This paragraph expires July 1, *2027* ~~2026~~.

Section 108. In order to implement section 149 of the 2026-2027 General Appropriations Act, paragraph (a) of subsection (2) of section 376.91, Florida Statutes, is amended to read:

376.91 Statewide cleanup of perfluoroalkyl and polyfluoroalkyl substances.—

(2) STATEWIDE CLEANUP TARGET LEVELS.—

(a) If the United States Environmental Protection Agency has not finalized its standards for PFAS in drinking water, groundwater, and soil by January 1, *2027* ~~2026~~, the department shall adopt by rule statewide cleanup target levels for PFAS in drinking water, groundwater, and soil using criteria set forth in s. 376.30701, with priority given to PFOA and PFOS. The rules for statewide cleanup target levels may not take effect until ratified by the Legislature.

Section 109. *The amendments to s. 376.91(2)(a), Florida Statutes, made by this act expire July 1, 2027, and the text of that paragraph shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 110. In order to implement section 149 of the 2026-2027 General Appropriations Act, paragraph (i) of subsection (13) of section 376.3071, Florida Statutes, is amended to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(13) PETROLEUM CLEANUP PARTICIPATION PROGRAM.—To encourage detection, reporting, and cleanup of contamination caused by discharges of petroleum or petroleum products, the department shall, within the guidelines established in this subsection, implement a cleanup program to provide rehabilitation funding assistance for all property contaminated by discharges of petroleum or petroleum products from a petroleum storage system occurring before January 1, 1995. Eligibility is subject to an annual appropriation from the fund. Additionally, funding for eligible sites is contingent upon annual appropriation in subsequent years. Such continued state funding is not an entitlement or a vested right under this subsection. Eligibility shall be determined in the program, notwithstanding any other provision of law, consent order, order, judgment, or ordinance to the contrary.

(i) Notwithstanding this section, for the *2026-2027* ~~2025-2026~~ fiscal year, program deductibles and copayments may not be assessed,

monetary caps may not be enforced, and all costs for activities described in this subsection must be absorbed at the expense of the Inland Protection Trust Fund, without recourse to reimbursement or recovery, with the following exceptions:

1. This paragraph does not apply to a site where the department has been denied site access to implement this section.

2. This paragraph does not authorize or require reimbursement from the fund for costs expended before the beginning of the grace period.

3. Upon discovery by the department that the owner or operator of a petroleum storage system has been grossly negligent in the maintenance of such petroleum storage system; has, with willful intent to conceal the existence of a serious discharge, falsified inventory or reconciliation records maintained with respect to the site at which such system is located; or has intentionally damaged such petroleum storage system, the site at which such system is located is ineligible for participation in the incentive program and the owner is liable for all costs due to discharges from petroleum storage systems at that site.

This paragraph expires July 1, *2027* ~~2026~~.

Section 111. In order to implement section 149 of the 2026-2027 General Appropriations Act, subsection (5) of section 376.3072, Florida Statutes, is amended to read:

376.3072 Florida Petroleum Liability and Restoration Insurance Program.—

(5) Notwithstanding subsections (1)-(4), for the *2026-2027* ~~2025-2026~~ fiscal year, program deductibles or copayments may not be assessed, monetary caps may not be enforced, and all costs for activities described in this section must be absorbed at the expense of the Inland Protection Trust Fund, without recourse to reimbursement or recovery, with the following exceptions:

(a) This subsection does not apply to a site where the department has been denied site access to implement this section.

(b) This subsection does not authorize or require reimbursement from the fund for costs expended before the beginning of the grace period.

(c) Upon discovery by the department that the owner or operator of a petroleum storage system has been grossly negligent in the maintenance of such petroleum storage system; has, with willful intent to conceal the existence of a serious discharge, falsified inventory or reconciliation records maintained with respect to the site at which such system is located; or has intentionally damaged such petroleum storage system, the site at which such system is located is ineligible for participation in the incentive program and the owner is liable for all costs due to discharges from petroleum storage systems at that site.

This subsection expires July 1, *2027* ~~2026~~.

Section 112. In order to implement section 149 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 89 of chapter 2025-199, Laws of Florida, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to $10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;

2. Certified public accountant costs;

3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;

4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;

5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or

6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 113. *The text of s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act expires July 1, 2027, and the text of that paragraph shall revert to that in existence on July 1, 2020, but not including any amendments made by this act or chapter 2020-114, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.*

Section 114. *In order to implement Specific Appropriation 2320 of the 2026-2027 General Appropriations Act, and notwithstanding chapter 287, Florida Statutes, the Department of Citrus shall enter into agreements for the purpose of increasing production of trees that show tolerance or resistance to citrus greening and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. The department shall enter into these agreements no later than January 1, 2027, and shall file with the department's Inspector General a certification of conditions and circumstances justifying each agreement entered into without competitive solicitation. This section expires July 1, 2027.*

Section 115. In order to implement Specific Appropriation 1715 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 92 of chapter 2025-199, Laws of Florida, section 380.5105, Florida Statutes, is reenacted to read:

380.5105 The Stan Mayfield Working Waterfronts; Florida Forever program.—

(1) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the trust shall administer the working waterfronts land acquisition program as set forth in this section.

(a) The trust and the Department of Agriculture and Consumer Services shall jointly develop rules specifically establishing an application process and a process for the evaluation, scoring and ranking of working waterfront projects. The proposed rules jointly developed pursuant to this paragraph shall be promulgated by the trust. Such rules shall establish a system of weighted criteria to give increased priority to projects:

1. Within a municipality with a population less than 30,000;

2. Within a municipality or area under intense growth and development pressures, as evidenced by a number of factors, including a determination that the municipality's growth rate exceeds the average growth rate for the state;

3. Within the boundary of a community redevelopment agency established pursuant to s. 163.356;

4. Adjacent to state-owned submerged lands designated as an aquatic preserve identified in s. 258.39; or

5. That provide a demonstrable benefit to the local economy.

(b) For projects that will require more than the grant amount awarded for completion, the applicant must identify in their project application funding sources that will provide the difference between the grant award and the estimated project completion cost. Such rules may be incorporated into those developed pursuant to s. 380.507(11).

(c) The trust shall develop a ranking list based on criteria identified in paragraph (a) for proposed fee simple and less-than-fee simple acquisition projects developed pursuant to this section. The trust shall, by the first Board of Trustees of the Internal Improvement Trust Fund meeting in February, present the ranking list pursuant to this section to the board of trustees for final approval of projects for funding. The board of trustees may remove projects from the ranking list but may not add projects.

(d) Grant awards, acquisition approvals, and terms of less-than-fee acquisitions shall be approved by the trust. Waterfront communities that receive grant awards must submit annual progress reports to the trust identifying project activities which are complete, and the progress achieved in meeting the goals outlined in the project application. The trust must implement a process to monitor and evaluate the performance of grant recipients in completing projects that are funded through the working waterfronts program.

(2) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the Department of Environmental Protection shall administer the working waterfronts capital outlay grant program as set forth in this section to support the commercial fishing and marine aquaculture industries, including the infrastructure for receiving or unloading seafood for the purpose of supporting the seafood economy.

(a) The working waterfronts capital outlay grant program is created to provide funding to assist commercial saltwater products or commercial saltwater wholesale dealer or retailer license holders and seafood houses in maintaining their operations.

(b) Eligible costs and expenditures include fixed capital outlay and operating capital outlay, including, but not limited to, the repair and maintenance or replacement of equipment, the repair and maintenance or replacement of water-adjacent facilities or infrastructure, and the construction or renovation of shoreside facilities.

(c) The applicant must demonstrate a benefit to the local economy.

(d) Grant recipients must submit annual progress reports to the department identifying project activities that are complete and the progress achieved in meeting the goals outlined in the project application.

(e) The department shall implement a process to monitor and evaluate the performance of grant recipients in completing projects funded through the program.

Section 116. *The text of s. 380.5105, Florida Statutes, as carried forward from chapter 2024-228, Laws of Florida, by this act expires July 1, 2027, and the text of that section shall revert to that in existence on June 30, 2024, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 117. *In order to implement Specific Appropriation 1951 of the 2026-2027 General Appropriations Act and notwithstanding s. 823.11(4)(c), Florida Statutes, the Fish and Wildlife Conservation Commission may use funds appropriated for the derelict vessel removal program for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels, migrant vessels, at-risk vessel turn in program vessels, or vessels declared a public nuisance pursuant to s. 327.73(1)(aa) and (gg), Florida Statutes. This section expires July 1, 2027.*

Section 118. In order to implement Specific Appropriation 1766A of the 2026-2027 General Appropriations Act, subsection (9) of section 403.0673, Florida Statutes, is amended to read:

403.0673 Water quality improvement grant program.—A grant program is established within the Department of Environmental Protection to address wastewater, stormwater, and agricultural sources of nutrient loading to surface water or groundwater.

(9) For the *2026-2027* ~~2025-2026~~ fiscal year, and notwithstanding the requirements of this section and s. 403.890, funds appropriated from the Water Protection and Sustainability Program Trust Fund may be used as provided in the General Appropriations Act. This subsection expires July 1, *2027* ~~2026~~.

Section 119. In order to implement appropriations from the Land Acquisition Trust Fund within the Department of Environmental Protection in the 2026-2027 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or $200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, $32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the $32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or $100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under this paragraph shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or $50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under this paragraph shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of $5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of $64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service

paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. The sum of $50 million shall be appropriated annually to the South Florida Water Management District for the Lake Okeechobee Watershed Restoration Project in accordance with s. 373.4599. This distribution must be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2021, for the purposes set forth in this subparagraph.

6. The sum of $100 million shall be appropriated annually to the Department of Environmental Protection for the acquisition of land pursuant to s. 259.105.

7. Notwithstanding *subparagraph 6.* ~~subparagraphs 3. and 6.~~, for the *2026-2027* ~~2025-2026~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, *2027* ~~2026~~.

Section 120. *In order to implement Specific Appropriation 1650 of the 2026-2027 General Appropriations Act, and notwithstanding chapter 255, Florida Statutes, the Department of Agriculture and Consumer Services may lease an existing facility that meets the requirements of s. 581.1843(6), Florida Statutes, and may administer a program to expedite the expansion of the propagation of Citrus sinensis or Citrus sinensis-like budwood trees and seedlings that show tolerance or resistance to citrus greening, and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. This section expires July 1, 2027.*

Section 121. *In order to implement Specific Appropriation 1820 of the 2026-2027 General Appropriations Act, a county or municipal government may not adopt or enforce an ordinance that requires a distributor or retailer to establish battery collection sites or to collect or handle batteries and products containing batteries for off-site recycling or disposal until a study providing recommended practices for a distributor or retailer regarding the proper collection and handling of such has been produced. This section expires July 1, 2027.*

Section 122. In order to implement Specific Appropriations 2331 through 2337 of the 2026-2027 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(3) For the *2026-2027* ~~2025-2026~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, *2027* ~~2026~~.

Section 123. In order to implement Specific Appropriations 2055 through 2068, 2069D and 2069E, 2080 through 2090, 2092 through 2100, and 2138 through 2151 of the 2026-2027 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of $3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to the Legislative Budget Commission and the commission does not meet or consider the amendment within 30 days after its submittal, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, *2027* ~~2026~~.

Section 124. *In order to implement Specific Appropriations 2055 through 2068, 2069D and 2069E, 2080 through 2090, 2092 through 2100, and 2138 through 2151 of the 2026-2027 General Appropriations Act, the Department of Transportation is authorized to realign or increase budget authority within the Work Program to account for laws enacted which adjust the department's statutory revenue distributions. The department may submit budget amendments to realign or increase budget authority consistent with this section and pursuant to s. 339.135(7), Florida Statutes. This section expires July 1, 2027.*

Section 125. *In order to implement Specific Appropriations 2055 through 2068, 2069D and 2069E, 2080 through 2090, 2092 through 2100, and 2138 through 2151 of the 2026-2027 General Appropriations Act, and notwithstanding s. 339.135(7)(b), Florida Statutes, the Department of Transportation is authorized to request up to $200 million of budget authority to the extent necessary to advance or defer projects programmed in the Work Program and realign resources to safeguard district allocations and ensure projects programmed in the Work Program are balanced to the finance plan. The department may submit budget amendments to realign budget authority consistent with this section and pursuant to s. 339.135(7), Florida Statutes. This section expires July 1, 2027.*

Section 126. In order to implement Specific Appropriation 2396 of the 2026-2027 General Appropriations Act, subsection (6) of section 288.0655, Florida Statutes, is amended to read:

288.0655 Rural Infrastructure Fund.—

(6) For the *2026-2027* ~~2025-2026~~ fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation *2396* ~~2113~~ of the *2026-2027* ~~2025-2026~~ General Appropriations Act. This subsection expires July 1, *2027* ~~2026~~.

Section 127. *In order to implement Specific Appropriations 2759 through 2764 and sections 217 and 218 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Division of Emergency Management may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for projected expenditures due to reimbursements from federally declared disasters if additional federal revenues specific to such programs become available in the 2026-2027 fiscal year. This section expires July 1, 2027.*

Section 128. In order to implement Specific Appropriation 2367 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 105 of chapter 2025-199, subsections (4) and (5) of section 443.1113, Florida Statutes, are reenacted to read:

443.1113 Reemployment Assistance Claims and Benefits Information System.—

(4)(a) The Department of Commerce shall perform an annual review of the system and identify enhancements or modernization efforts that improve the delivery of services to claimants and employers and reporting to state and federal entities. These improvements are subject to appropriation, and must include, but need not be limited to:

1. Infrastructure upgrades through cloud services.

2. Software improvements.

3. Enhanced data analytics and reporting.

4. Increased cybersecurity pursuant to s. 282.318.

(b) The department shall seek input on recommended enhancements from, at a minimum, the following entities:

1. The Florida Digital Service within the Department of Management Services.

2. The General Tax Administration Program Office within the Department of Revenue.

3. The Division of Accounting and Auditing within the Department of Financial Services.

(5) By September 1, 2025, and each year thereafter, the Department of Commerce shall submit a Reemployment Assistance Claims and Benefits Information System report to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report must, at a minimum, include:

(a) A summary of clearly defined deliverables and measurable outcomes of maintenance, enhancement, and modernization efforts over the last fiscal year.

(b) A plan for the next 2 fiscal years of recommended enhancements or modernization efforts that includes projected nonrecurring project costs, clear deliverables, and timeframes for completion of each enhancement or modernization effort in priority order, and the projected recurring operations and maintenance costs after the completion of each enhancement or modernization effort.

Section 129. *The text of s. 443.1113(4) and (5), Florida Statutes, as carried forward from chapter 2025-199, Laws of Florida, expire July 1, 2027, and the text of those subsections shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 130. In order to implement Specific Appropriation 2359 of the 2026-2027 General Appropriations Act, subsections (1) and (9) of section 445.08, Florida Statutes, are amended, and subsections (2) and (4) are reenacted, to read:

445.08 Florida Law Enforcement Recruitment Bonus Payment Program.—

(1) For the purposes of this section, the term:

(a) "Commission" means the Criminal Justice Standards and Training Commission within the Department of Law Enforcement.

(b) "Employing agency" has the same meaning as provided in s. 943.10(4).

(c) "Law enforcement officer" has the same meaning as provided in s. 943.10(1).

(d) "Newly employed officer" means a person *who is a Florida resident and* who gains or is appointed to full-time employment as a certified law enforcement officer with a Florida criminal justice employing agency on or after July 1, 2022, and who has never before been employed as a law enforcement officer in this state.

(e) "Program" means the Florida Law Enforcement Recruitment Bonus Payment Program.

(2)(a) There is created within the department the Florida Law Enforcement Recruitment Bonus Payment Program to aid in the recruitment of law enforcement officers within the state. The purpose of the program is to administer one-time bonus payments of up to $5,000 to each newly employed officer within the state.

(b) Bonus payments provided to eligible newly employed officers are contingent upon legislative appropriations and shall be prorated subject to the amount appropriated for the program.

(4) The department shall develop an annual plan for the administration of the program and distribution of bonus payments. Applicable employing agencies shall assist the department with the collection of any data necessary to determine bonus payment amounts and to distribute the bonus payments, and shall otherwise provide the department with any information or assistance needed to fulfill the requirements of this section. At a minimum, the plan must include:

(a) The method for determining the estimated number of newly employed officers to gain or be appointed to full-time employment during the applicable fiscal year.

(b) The minimum eligibility requirements a newly employed officer must meet to receive and retain a bonus payment, which must include:

1. Obtaining certification for employment or appointment as a law enforcement officer pursuant to s. 943.1395.

2. Gaining full-time employment with a Florida criminal justice agency.

3. Maintaining full-time employment as a law enforcement officer with a Florida criminal justice agency for at least 2 years from the date on which the officer obtained certification. The required 2-year employment period may be satisfied by maintaining full-time employment at one or more employing agencies, but such period must not contain any break in service longer than 180 calendar days.

(c) The standards by which the department will determine under what circumstances a break in service is acceptable. A law enforcement officer must provide documentation to the department justifying a break in service. For purposes of this section, the term "break in service" means a period of time during which the person is employed with a Florida criminal justice agency but is not employed as a full-time law enforcement officer or a period of time during which the person is in between employment as a full-time law enforcement officer for no longer than 15 days. The time period for any break in service does not count toward satisfying the 2-year full-time employment requirement of this section.

(d) The method that will be used to determine the bonus payment amount to be distributed to each newly employed officer.

(e) The method that will be used to distribute bonus payments to applicable employing agencies for distribution to eligible officers. Such method should prioritize distributing bonus payments to eligible officers in the most efficient and quickest manner possible.

(f) The estimated cost to the department associated with developing and administering the program and distributing bonus payment funds.

(g) The method by which an officer must reimburse the state if he or she received a bonus payment under the program, but failed to maintain continuous employment for the required 2-year period. Reimbursement shall not be required if an officer is discharged by his or her employing agency for a reason other than misconduct as designated on the affidavit of separation completed by the employing agency and maintained by the commission.

The department may establish other criteria deemed necessary to determine bonus payment eligibility and distribution.

(9) This section expires July 1, *2027* ~~2026~~.

Section 131. In order to implement Specific Appropriations 2743 through 2771 of the 2026-2027 General Appropriations Act, subsection (2) of section 282.201, Florida Statutes, is amended to read:

282.201 State data center.—The state data center is established within the department. The provision of data center services must comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements. The department shall appoint a director of the state data center who has experience in leading data center facilities and has expertise in cloud-computing management.

(2) USE OF THE STATE DATA CENTER.—

(a) The following are exempt from the use of the state data center: the Department of Law Enforcement, the Department of the Lottery's Gaming System, Systems Design and Development in the Office of Policy and Budget, the regional traffic management centers as described in s. 335.14(2) and the Office of Toll Operations of the Department of Transportation, the State Board of Administration, state attorneys, public defenders, criminal conflict and civil regional counsel, capital collateral regional counsel, and the Florida Housing Finance Corporation.

(b) The Division of Emergency Management is exempt from the use of the state data center. This paragraph expires July 1, *2027* ~~2026~~.

Section 132. *In order to implement section 197 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Commerce may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the federal Community Development Block Grant – Disaster Recovery Program (CDBG-DR). This section expires July 1, 2027.*

Section 133. In order to implement Specific Appropriation 2099 of the 2026-2027 General Appropriations Act, section 334.64, Florida Statutes, is created to read:

334.64 Department to serve as primary point of contact for LiDAR procurement.—Notwithstanding s. 20.255(9), the department shall serve as the primary point of contact for statewide topographic aerial LiDAR procurement and cost-sharing related to statewide geographic information systems and geospatial data sharing. The department may provide these services to other state and local governmental entities by entering into an interagency agreement consistent with chapter 216. Notwithstanding any other provision of law, including any charter, ordinance, statute, or special law, all state agencies and local governmental entities conducting programs or exercising powers relating to topographic aerial LiDAR mapping are authorized to enter into an interagency agreement with the department for the provision by the department of topographic aerial LiDAR procurement and cost-sharing services, and to delegate authority to conduct programs or exercise powers relating to topographic aerial LiDAR procurement and cost-sharing services to the department pursuant to such interagency agreements. The department may adopt rules to implement this section. This section expires July 1, 2027.

Section 134. In order to implement Specific Appropriations 3147 through 3156 of the 2026-2027 General Appropriations Act, subsections (5) and (6) of section 251.001, Florida Statutes, are amended to read:

251.001 Florida State Guard Act.—

(5) PERSONNEL.—

(a) Subject to approval by the Governor, the director shall determine the number of volunteer personnel necessary to meet the staffing and operational requirements of the Florida State Guard, and determine the volunteer structure and number of volunteer personnel within each component unit of such structure.

(b) The Governor shall commission all volunteer personnel of the Florida State Guard.

(c) Each applicant for the Florida State Guard shall meet the following qualifications:

1. The applicant must be a citizen of the United States and a resident of the state.

2. The applicant may not have a felony conviction. Each applicant shall submit a complete set of fingerprints and all information required by state and federal law to process fingerprints for purposes of conducting a criminal background check. *For purposes of this section, the term "conviction" means a determination of guilt that is the result of a plea or a trial, regardless of whether adjudication is withheld or a plea of nolo contendere is entered.*

3. The applicant may not be an active duty servicemember, a member of the armed forces reserves, or a member of the Florida National Guard.

4. If the applicant is a former member of the armed forces or of any military or naval organization of this state or another state, the applicant must have been separated under terms no less than a general discharge under honorable conditions.

5. If the applicant is a current or former law enforcement officer of any law enforcement agency in this state or another state, the applicant must be in good standing and maintained good moral character with her or his employing agency pursuant to s. 943.13(7) or have been separated under good terms without disciplinary action.

(d) The director shall establish minimum standards for the age, physical and health condition, and physical fitness of applicants based upon the component unit of the Florida State Guard structure in which the applicant is being considered for placement. However, an applicant being considered for placement in a component unit that serves in an active duty capacity within the Florida State Guard must be subject to standards that are no less than the standards required for recruitment, enrollment, and retention in the Florida National Guard.

(e) The director shall develop and implement a code of regulations for the administration and discipline of members of the Florida State Guard that shall provide no less protection and impose no more severe sanctions than as provided in s. 250.35, except that the director shall not have authority to impose any term of incarceration.

(6) SPECIALIZED UNIT.—The director shall organize a specialized unit within the Florida State Guard. All members of the specialized unit *must be of good moral character and* are vested with the authority to bear arms, detect, and apprehend while activated. In addition to the requirements set forth in paragraph (5)(c), *each member* ~~only those members~~ of the specialized unit *must be a certified law enforcement officer pursuant to s. 943.1395.* ~~who meet the requirements in s. 943.13 and are certified as law enforcement officers as defined in s. 943.10(1)~~ *Members of the specialized unit* are authorized to have the same law enforcement authority as the law enforcement agency in conjunction with which they are working when activated.

Section 135. *The amendments to s. 251.001(5) and (6), Florida Statutes, made by this act expire July 1, 2027, and the text of those subsections, as applicable, shall revert to that in existence on June 30, 2026, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 136. *(1) In order to implement section 8 of the 2026-2027 General Appropriations Act, beginning July 1, 2026, and on the first day of each month thereafter, the Department of Management Services shall assess an administrative health insurance assessment on each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance. As used in this section, the term "state agency" means an agency within the State Personnel System, the Department of the Lottery, the Justice Administrative Commission and all entities administratively housed in the Justice Administrative Commission, and the state courts system.*

(2) Each state agency shall remit the assessed administrative health insurance assessment under subsection (1) to the State Employees Health Insurance Trust Fund, for the State Group Insurance Program, as provided in ss. 110.123 and 110.1239, Florida Statutes, from currently allocated monies for salaries and benefits within 30 days after receipt of the assessment from the Department of Management Services. Should any state agency become more than 60 days delinquent in payment of this obligation, the Department of Management Services shall certify to the Chief Financial Officer the amount due and the Chief Financial Officer shall transfer the amount due to the Department of Management Services.

(3) The administrative health insurance assessment shall apply to all vacant positions funded with state funds whether fully or partially funded with state funds. Vacant positions partially funded with state funds shall pay a percentage of the assessment imposed in subsection (1) equal to the percentage share of state funds provided for such vacant positions. No assessment shall apply to vacant positions fully funded with federal funds. Each state agency shall provide the Department of Management Services with a complete list of position numbers that are funded, or partially funded, with federal funding, and include the percentage of federal funding for each position no later than July 31, 2026, and shall update the list on the last day of each month thereafter. For federally funded vacant positions, or partially funded vacant positions, each state agency shall immediately take steps to include the administrative health insurance assessment in its indirect cost plan for the 2027-2028 fiscal year and each fiscal year thereafter. A state agency shall notify the Department of Management Services, the Executive Office of the Governor, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee upon approval of the updated indirect cost plan. If the state agency is not able to obtain approval from its federal awarding agency, the state agency must notify the Department of Management Services, the Executive Office of

the Governor, and the appropriation and budget chairs no later than January 15, 2027.

(4) Pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer budget authority appropriated in the Salaries and Benefits appropriation category between agencies in order to align the appropriations granted with the assessments that must be paid by each agency to the Department of Management Services for the administrative health insurance assessment.

(5) This section expires July 1, 2027.

Section 137. *In order to implement Specific Appropriations 2852 and 2853 of the 2026-2027 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2026-2027 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2027.*

Section 138. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 111 of chapter 2025-199, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 139. *The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2027, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 140. *In order to implement the appropriations authorized in the 2026-2027 General Appropriations Act for state employee travel and notwithstanding s. 112.061(7)(d)1.a., Florida Statutes, the mileage allowance for travel by privately owned vehicles for official travel shall be established by each state agency or the judicial branch. The mileage allowance may not exceed the standard mileage rates established by the Internal Revenue Service. This section expires July 1, 2027.*

Section 141. *In order to implement appropriations in the 2026-2027 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2026-2027 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. If international travel is approved, the agency must provide a quarterly report to the Speaker of the House of Representatives and the President of the Senate that provides the justification for such travel along with a breakdown of the associated costs. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2027.*

Section 142. *In order to implement appropriations in the 2026-2027 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed $225 per day. An employee may expend his or her own funds for any lodging expenses in excess of $225 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination,*

inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2027.

Section 143. In order to implement the appropriations and reappropriations authorized in the 2026-2027 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the *2026-2027* ~~2025-2026~~ fiscal year only, the Legislative Budget Commission may approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects. This paragraph expires July 1, *2027* ~~2026~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 144. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2026-2027 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the *2026-2027* ~~2025-2026~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, *2027* ~~2026~~.

Section 145. *In order to implement appropriations in the 2026-2027 General Appropriations Act for the acquisitions of motor vehicles, and notwithstanding chapter 287, Florida Statutes, relating to the purchase of motor vehicles from a state term contract, state agencies may purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services, provided the cost of the motor vehicle is equal to or less than the cost of a similar class of vehicle found on a state term contract and provided the funds for the purchase have been specifically appropriated. This section expires July 1, 2027.*

Section 146. In order to implement appropriations for state agencies in the 2026-2027 General Appropriations Act, section 11.52, Florida Statutes, is amended to read:

11.52 Implementation of enacted legislation.—Each state agency shall provide the Legislature and the Executive Office of the Governor with information about the status of implementation of recently enacted legislation. The implementation status must be provided 90 days following the effective date of the legislation and updated each August 1 thereafter until all provisions of the legislation have been fully implemented. The implementation status report must include, at a minimum, for each enacted legislation, the actions or steps taken to implement the legislation and planned actions or steps for implementation, such as any rules proposed for implementation, any procurements required, any contract executed to assist the agency in the implementation, any contracts executed to implement or administer the legislation, programs started, offices established, or other organization administrative changes made including personnel changes, or federal waivers requested; any expenditures made directly related to the implementation; and any impediments or delays in implementation, including, but not limited to, challenges of administrative rules. No later than 14 days prior to the next regular legislative session, the state agency shall provide an update of any changes to the implementation status, notify the Legislature of any protests of rulemaking or other communications regarding the implementation of the legislation and the status of any litigation related to the legislation, and identify any policy issues that need to be resolved by the Legislature to ensure timely and effective implementation of the legislation. This section expires July 1, *2027* ~~2026~~.

Section 147. In order to implement appropriations for state agencies and the judicial branch in the 2026-2027 General Appropriations Act, subsection (7) of section 216.013, Florida Statutes, is amended to read:

216.013 Long-range program plan.—State agencies and the judicial branch shall develop long-range program plans to achieve state goals using an interagency planning process that includes the development of integrated agency program service outcomes. The plans shall be policy based, priority driven, accountable, and developed through careful examination and justification of all agency and judicial branch programs.

(7) Notwithstanding the provisions of this section, each state executive agency and the judicial branch are not required to develop or post a long-range program plan by September 30, *2026* ~~2025~~, for the *2027-2028* ~~2026-2027~~ fiscal year, except in circumstances outlined in any updated written instructions prepared by the Executive Office of the Governor in consultation with the chairs of the legislative appropriations committees. This subsection expires July 1, *2027* ~~2026~~.

Section 148. In order to implement appropriations for state agencies and the judicial branch in the 2026-2027 General Appropriations Act, subsection (7) of section 216.023, Florida Statutes, is amended, and subsection (12) is added to that section, to read:

216.023 Legislative budget requests to be furnished to Legislature by agencies.—

(7) As part of the legislative budget request, each state agency and the judicial branch shall include an inventory of all ongoing technology-related projects that have a cumulative estimated or realized cost of more than $1 million. The inventory must, at a minimum, contain all of the following information:

(a) The name of the technology system.

(b) A brief description of the purpose and function of the system.

(c) A brief description of the goals of the project.

(d) The initiation date of the project.

(e) The key performance indicators for the project.

(f) Any other metrics for the project evaluating the health and status of the project.

(g) The original and current baseline estimated end dates of the project.

(h) The original and current estimated costs of the project.

(i) Total funds appropriated or allocated to the project and the current realized cost for the project by fiscal year.

For purposes of this subsection, an ongoing technology-related project is one which has been funded or has had or is expected to have expenditures in more than one fiscal year. An ongoing technology-related project does not include the continuance of existing hardware and software maintenance agreements, the renewal of existing software licensing agreements, or the replacement of desktop units with new technology that is substantially similar to the technology being replaced. This subsection expires July 1, *2027* ~~2026~~.

(12) Notwithstanding the provisions of this section, each state executive agency and the judicial branch is not required to develop or post the agency-level unit cost summary by October 15, 2026, for the 2027-2028 fiscal year. This subsection expires July 1, 2027.

Section 149. *In order to implement appropriations in the 2026-2027 General Appropriations Act, the use of state funds must be consistent with the following principles of individual freedom:*

(1) No person is inherently racist, sexist, or oppressive, whether consciously or unconsciously, solely by virtue of his or her race or sex.

(2) No race is inherently superior to another race.

(3) No person should be discriminated against or receive adverse treatment solely or partly on the basis of race, color, national origin, religion, disability, or sex.

(4) Meritocracy or traits such as a hard work ethic are not racist but fundamental to the right to pursue happiness and be rewarded for industry.

(5) A person, by virtue of his or her race or sex, does not bear responsibility for actions committed in the past by other members of the same race or sex.

(6) A person should not be instructed that he or she must feel guilt, anguish, or other forms of psychological distress for actions, in which he or she played no part, committed in the past by other members of the same race or sex.

This section expires July 1, 2027.

Section 150. *In order to implement appropriations for state agencies in the 2026-2027 General Appropriations Act, a state agency may not use state funds to contract with an advertising agency or other contractor who acts as or uses the services of media reliability and bias monitors. The term "media reliability and bias monitor" means any contractor whose primary or principal function is to rate or rank news and information services for the factual accuracy of their content, whether the content is published online, in print, by audio, or digitally, or by broadcasting via radio, television, cable, streaming service, or any other way news is delivered to the public; or to provide ratings or a subjective evaluation of news and information services regarding misinformation, bias, adherence to journalistic standards, or ethics. The term includes, but is not limited to, organizations that engage in fact checking. The term does not include any contractor that rates media outlets for audience size, viewership, and demographic information; or that monitors media outlets for the purpose of compiling press or video clippings or aggregating news sources for the purpose of public relations and public awareness. This section expires July 1, 2027.*

Section 151. In order to implement Specific Appropriations 2601 through 2615 of the 2026-2027 General Appropriations Act, paragraph (d) of subsection (12) of section 440.13, Florida Statutes, is amended to read:

440.13 Medical services and supplies; penalty for violations; limitations.—

(12) CREATION OF THREE-MEMBER PANEL; GUIDES OF MAXIMUM REIMBURSEMENT ALLOWANCES.—

(d)1. Outpatient reimbursement for scheduled surgeries shall be 60 percent of charges.

2. Reimbursement for emergency services and care as defined in s. 395.002 which have not been assigned a maximum reimbursement allowance must be 250 percent of Medicare, unless there is a contract, in which case the contract governs reimbursement. Upon this subparagraph taking effect, the department shall engage with an actuarial services firm to begin development of maximum reimbursement allowances for services subject to the reimbursement provisions of this subparagraph. Until the three-member panel adopts a schedule of maximum reimbursement allowances, reimbursement for emergency services and care that have not been assigned a maximum reimbursement allowance and for which there is no Medicare billing code must be 75 percent of usual and customary charges, unless there is a contract, in which case the contract governs reimbursement. This subparagraph expires June 30, *2027* ~~2026~~.

The department, as requested, shall provide data to the panel, including, but not limited to, utilization trends in the workers' compensation health care delivery system. The department shall provide the panel with an annual report regarding the resolution of medical reimbursement disputes and any actions pursuant to subsection (8). The department shall provide administrative support and service to the panel to the extent requested by the panel. The department may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this subsection. For prescription medication purchased under the requirements of this subsection, a dispensing practitioner shall not possess such medication unless payment has been made by the practitioner, the practitioner's professional practice, or the practitioner's practice management company or employer to the supplying manufacturer, wholesaler, distributor, or drug repackager within 60 days of the dispensing practitioner taking possession of that medication.

Section 152. In order to implement Specific Appropriations 2923 of the 2026-2027 General Appropriations Act, and notwithstanding any other law:

(1) The Governor, the Cabinet officers, and the Legislature are permanent tenants of the Capitol Complex. The interior space allocated to each tenant on or after January 1, 2026, may not be reduced or moved without express consent of the tenant. If additional interior space becomes vacant, the Legislature has the first right of refusal for use of the space.

(2)(a) Before the Department of Management Services may plan for or schedule any project in the Capitol Center that impacts space occupied by a permanent tenant of the Capitol Complex other than the Governor, the Department of Management Services must coordinate with the tenant and receive the tenant's approval on the scope, design, and timeline of the project. For purposes of space in which the Legislature is the tenant, the Department of Management Services must coordinate with and receive approval from the President of the Senate for space allocated to the Senate, the Speaker of the House of Representatives for space allocated to the House of Representatives, or both the President and the Speaker for space allocated jointly to both chambers. For any project that impacts space in which the Legislature is the tenant, the Department of Management Services must consider the schedule and time constraints of the Legislature, as well as the Legislature's needs.

(b) The President of the Senate and the Speaker of the House of Representatives may design, redesign, renovate, or upgrade any space allocated to their respective chambers in which the Senate or the House of Representatives is the tenant without approval by the Department of Management Services.

(c) The Department of Management Services must consult with and receive approval from the President of the Senate for space allocated to the Senate, the Speaker of the House of Representatives for space allocated to the House of Representatives, or both the President and the Speaker for space allocated jointly to both chambers before including in the report required under s. 272.09(3), Florida Statutes, any project that impacts any space in the Capitol Complex in which the Legislature is the tenant.

(3) In carrying out the provisions of the Capitol Center long-range planning specified in s. 272.121, Florida Statutes, the Department of Management Services must solicit feedback from all permanent tenants

of the Capitol Center, including the Governor, the Chief Financial Officer, the Attorney General, the Commissioner of Agriculture, the President of the Senate, and the Speaker of the House of Representatives.

(4) The parking spaces within the Capitol Center area allocated to the Legislature on January 1, 2026, may not be reduced or reassigned without the express consent of the Legislature. If additional parking spaces become available for assignment, the Legislature has the first right of refusal for the use of the parking spaces.

(5) This section expires July 1, 2027.

Section 153. *In order to implement Specific Appropriations 142, 2180, 2514, and 3235, and sections 83, 84, 106, 108, 141, 171, and 189 of the 2026-2027 General Appropriations Act:*

(1) Of the funds appropriated for information technology projects, 75 percent shall be held in reserve and the remaining 25 percent shall be fully released. The Department of Business and Professional Regulation, the Department of Children and Families, Department of Corrections, the Department of Education, the Department of Financial Services, and the Department of Revenue are authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes.

(a) The amount requested in each budget amendment may not exceed the entity's planned project expenditures for the ensuing 3-month period.

(b) Beginning with the second quarterly release, approval is also contingent on the entity removing previously planned costs that have not been incurred and reallocating such costs, if necessary, to the appropriate future months, including the following:

1. Costs associated with deliverables not yet accepted;

2. Time-and-materials expenses not realized; and

3. Unobligated funds.

(c) Release is contingent upon submission of all of the following:

1. An updated and comprehensive operational work plan that includes a project schedule that clearly identifies each payment-related project deliverable.

2. A detailed monthly spend plan in columnar form that:

a. Identifies all planned and actual project work and associated costs, broken down by deliverable; and

b. Includes, for each expenditure, a column specifying:

(I) A unique identifier that directly correlates the cost to the current project schedule;

(II) The payment terms, identified as either payment in advance or payment in arrears;

(III) The contract type, identified as fixed-fee, time-and-materials, or cost reimbursement; and

(IV) The liability or disbursement type, identified as encumbered or unencumbered.

3. A copy of the project status report from the most recently completed month at the time of submission, including justification of any variance from the most recently submitted project schedule and spend plan.

(2) The entity receiving funds pursuant to this section must submit monthly project status reports no later than 30 days from the close of the previous month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. Each status report must include all of the following:

(a) Copies of new or updated relevant task orders, contracts, purchase orders, and invoices.

(b) A description of progress made to date for each project milestone and deliverable.

(c) Planned and actual completion dates.

(d) Planned and actual costs incurred.

(e) Identification of any current project issues or risks. (3) This section expires July 1, 2027.

Section 154. *In order to implement Specific Appropriations 267A, 2439, and 3235 and sections 83, 84, 99, 106, 108, and 189 of the 2026-2027 General Appropriations Act:*

(1) Each of the following agencies: the Agency for Persons with Disabilities, the Department of Children and Families, Department of Corrections, the Department of Financial Services, the Department of Health, and the Department of Revenue shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all entity staff and vendor work needed to implement such projects as applicable.

(2) The IV&V contract shall require that all deliverables be simultaneously provided to the entities, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. At a minimum, IV&V services must include, but are not limited to, the following:

(a) Oversight of all entity staff and vendor work needed to implement the project;

(b) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and

(c) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the entity to the Legislature.

(2) Each monthly IV&V report must include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:

(a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;

(b) The project is adhering to established project management and governance processes;

(c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;

(d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and

(e) The project is on track to achieve the original business benefits and project objectives.

(3) This section expires July 1, 2027.

Section 155. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2026-2027 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2026-2027 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 156. *If any other act passed during the 2026 Regular Session or 2026 Special Session E of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 157. *If any law amended by this act was also amended by a law enacted during the 2026 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature and full effect shall be given to each if possible.*

Section 158. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 159. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2026, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2026.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act implementing the 2026-2027 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations; providing an expiration date; amending s. 1011.62, F.S.; revising specified Florida Education Finance Program calculations; revising the purpose of the Educational Enrollment Stabilization Program; providing calculations to determine specified funding; authorizing recalculation in specified circumstances; requiring the Legislature to maintain specified funding; providing for the future expiration and reversion of specified statutory text; providing a specified value for certain students who earn a CAPE Digital Tool certificate; providing an expiration date; requiring the Department of Education to seek information in a specified manner concerning the provision of a certain platform; providing requirements for such platform; requiring the submission of a report to specified parties by a certain date; providing an expiration date; requiring certain entities to provide salary increases in a specified manner; providing an expiration date; amending s. 1001.451, F.S.; revising the amount of funds provided for a specified incentive grant; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 1011.45, F.S.; revising the fiscal year to be used for a certain carryforward spending plan; providing for the future expiration and reversion of specified statutory text; reenacting s. 1009.26(18), F.S., relating to fee waivers; providing for the future expiration and reversion of specified statutory text; reenacting s. 1004.89, F.S., relating to the Institute for Freedom in the Americas; providing for the future expiration and reversion of specified statutory text; authorizing certain state university board of trustees to accept a health care provider's procurement methods and construction contracts under certain circumstances; providing for future expiration; authorizing specified state university boards of trustees to expend and carryforward certain balances for specified purposes; providing for future expiration; requiring the Articulation Coordinating Committee to submit approved general education courses to certain entities by a specified date; requiring such entities to take certain actions by a specified date; providing an expiration date; amending s. 1011.90, F.S.; authorizing state funds to be used for certain purposes; providing an expiration date; amending ss. 1001.03 and 1001.706, F.S.; revising requirements for the prioritized list of public education capital outlay projects; providing for the future expiration and reversion of specified statutory text; amending s. 1011.47, F.S.; revising the definition of the term "auxiliary enterprises"; providing and expiration date; authorizing the Agency for Health Care Administration to submit a budget amendment to realign Medicaid funding for specified purposes, subject to certain limitations; providing an expiration date; authorizing the Agency for Health Care Administration to submit a budget amendment to realign funding within the Florida Kidcare program appropriation categories or to increase budget authority for certain purposes; specifying the time period within which each budget amendment must be submitted; providing an expiration date; amending s. 381.986, F.S.; extending for 1 year the expiration of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; repealing rule 64ER25-6, relating to advertising and marketing by medical marijuana treatment centers; providing an expiration date; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement specified programs and payments; requiring institutions participating in a specified workforce expansion and education program to provide quarterly reports to the agency; providing an expiration date; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement certain payments and specified programs; providing an expiration date; requiring such amendment include specified approval; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration up to a certain amount; requiring that the amendment include a signed attestation and acknowledgment for entities relating to the Low Income Pool; providing an expiration date; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement certain payments and specified programs; requiring such amendment include specified approval; providing an expiration date; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement a certified expenditure program for emergency medical transportation services; requiring such amendment include specified approval; providing an expiration date; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement the Disproportionate Share Hospital Program; providing an expiration date; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement fee-for-service inpatient and outpatient supplemental payments for specialty hospitals; providing an expiration date; authorizing the Agency for Health Care Administration to submit budget amendments to increase budget authority to support the Florida School-Based Services program; providing an expiration date; creating the Applied Behavior Analysis Task Force within the Agency for Healthcare Administration; providing the purpose, duties, and composition of such task force; requiring certain agencies to provide staff for specified purposes; requiring meetings to be held in a specified manner by certain dates; authorizing members to be reimbursed for specified travel; requiring the task force to provide a report to specified parties by a certain date; providing an expiration date; authorizing the Department of Children and Families to submit a budget amendment to realign funding within specified areas of the department based on implementation of the Guardianship Assistance Program; providing an expiration date authorizing the Department of Children and Families, the Department of Health, and the Agency for Health Care Administration to submit budget amendments to increase budget authority to support certain refugee programs; requiring the Department of Children and Families to submit quarterly reports to the Executive Office of the Governor and the Legislature; providing an expiration date; authorizing the Department of Children and Families to submit budget amendments to increase budget authority to support specified federal grant programs; providing an expiration date; reenacting s. 393.066(2), F.S., relating to community services and treatment; providing for the future expiration and reversion of specified statutory text; amending s. 394.9082, F.S.; authorizing unexpended funds for certain counties to be carried forward for a specified time period; providing for the future expiration and reversion of specified statutory text; amending s. 409.9913, F.S.; requiring core funding services to be allocated as provided in the General Appropriations Act; requiring the Department of Children and Families to use a specified funding methodology; requiring lead agencies to provide certain information to the department; requiring the department to conduct specified monitoring; requiring such monitoring to include specified items; requiring the department to provide monthly status reports beginning in a specified month; requiring the department to submit a report to specified parties by a certain date; providing requirements for such report; providing for future expiration; amending s. 409.990, F.S.; requiring certain funds held by lead agencies be returned to the Department of Children and Families by a specified date; requiring the department to hold such funds in a separate account; requiring the department to report specified information to certain parties; requiring such funds to be held in reserve; authorizing the Department of Children and Families to submit a budget amendment to request the release of funds for specified purposes; providing an expiration date; authorizing the Department of Health to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children

(WIC) and the Child Care Food Program if a certain condition is met; providing an expiration date authorizing the Department of Health to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if a certain condition is met; providing an expiration date; authorizing the Department of Health to increase budget authority for the department if specific COVID-19 relief funds become available; providing an expiration date; requiring the Agency for Health Care Administration to suspend certain development activities relating to the replacement of the Florida Medicaid Management Information System (FMMIS); providing for future expiration; requiring the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, to competitively procure a contract with a vendor to negotiate prices for certain prescribed drugs and biological products; providing specifications for such contract; providing an expiration date; authorizing certain skilled nursing provider licenses to be issued or renewed in specified circumstances; requiring such issuance or renewal be for a specified period of time; allowing such licenses be renewed for a longer period of time in certain circumstances; authorizing the Agency for Persons with Disabilities to submit a budget amendment to transfer funds between specified funding categories for a certain purpose; providing an expiration date; authorizing the Agency for Persons with Disabilities to submit budget amendments from specified categories to address certain funding shortfalls; providing an expiration date; authorizing the Agency for Health Care Administration and the Agency for Persons with Disabilities to submit budget amendments within a specified timeframe for a specified purpose; providing an expiration date; authorizing the Department of Veterans' Affairs to submit a budget amendment, subject to Legislative Budget Commission approval, requesting certain authority for certain purposes relating to veterans' nursing homes; providing an expiration date; amending s. 409.915, F.S.; extending for 1 year the expiration of an exception for certain funds used for the hospital directed payment program; authorizing the Department of Veterans' Affairs to submit budget amendments, subject to certain approval, for the development and construction of a new State Veterans' Nursing Home and Adult Day Health Care Center in a specified county; providing an expiration date; authorizing the Department of Elderly Affairs to submit a budget amendment requesting certain authority for an Adult Care Food Program under certain circumstances; amending s. 766.314, F.S.; extending for 1 year the expiration of an exception that allows the Florida Birth-Related Neurological Injury Compensation Plan to accept certain new claims; providing for contingent effect of specified provisions; authorizing the Agency for Health Care Administration to contract with specified organizations in certain counties; providing an expiration date; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority for specified purposes; providing such budget amendment to contain specified information; providing a contingency for payments; requiring a specified written approval; providing an expiration date; amending s. 409.908, F.S.; revising specified rate setting parameters for a specified reimbursement payment methodology; providing for the future expiration and reversion of specified statutory text; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 27.5304, F.S., relating to private court-appointed counsel; extending for 1 fiscal year limitations on compensation for representation in criminal proceedings; providing for the future expiration and reversion of specified statutory text; amending s. 908.1033, F.S.; extending for 1 fiscal year the authority of local law enforcement agencies to apply to the State Board of Immigration Enforcement to provide bonus payments for certain certified correctional officers; providing for future expiration; authorizing the Department of Legal Affairs to submit a budget amendment, subject to certain approval, to increase budget authority for Victims of Crime Act (VOCA) assistance grants in specified circumstances; providing an expiration date requiring the Department of Law Enforcement to conduct a study on payment scams; defining the term "payment"; providing requirements of such study; requiring such study and recommendations be submitted to specified individuals and made available online by a certain date; providing an expiration date; amending s. 934.50, F.S.; creating the Drone as First Responder Grant Program within the Department of Law Enforcement; providing requirements and purpose of such program; defining the term "first responder agency"; authorizing the department to adopt emergency rules; authorizing such rules to be effective for a specified period of time; providing for future expiration; creating s. 943.0536, F.S.; requiring the Department of Law Enforcement's Criminal Justice Information Program to take certain actions regarding immigration detainer information; requiring law enforcement agencies to submit certain fingerprints in a specified manner; requiring the department to create specified records; defining the terms "immigration detainer" and "law enforcement agency"; authorizing the department to adopt certain rules; authorizing specified parties to apply to the department for the administrative expunction of certain records; providing requirements for such application; providing construction; providing for future expiration; requiring the Department of Management Services, with the cooperation of certain agencies, to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and the Legislature by a specified date; providing an expiration date; prohibiting an agency from transferring funds from a data processing category to another category other than another data processing category; providing an expiration date; authorizing the Executive Office of the Governor to transfer funds appropriated in certain categories between departments for purposes of aligning amounts paid for risk management insurance and for human resources services purchased per statewide contract; providing an expiration date; authorizing the Department of Management Services to use certain facility disposition funds from the Architects Incidental Trust Fund to pay for certain relocation expenses; providing for future expiration; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS) with a specified integrated enterprise system; prohibiting the Department of Financial Services from including certain components in the replacement of FLAIR and CMS; providing requirements for the Department of Financial services related to replacing FLAIR and CMS; providing for the composition of an executive steering committee to oversee FLAIR and CMS replacement; providing requirements for the executive steering committee chair; providing duties and responsibilities of the executive steering committee; providing an expiration date; reenacting s. 282.709(3), F.S., relating to the state agency law enforcement radio system and interoperability network; providing for future expiration and reversion of specified statutory text; authorizing state agencies and other eligible users of the Statewide Law Enforcement Radio System to use the Department of Management Services contract to purchase equipment and services; providing for future expiration; requiring that a specified transaction fee percentage for use of the online procurement system be collected for a specified fiscal year; providing an expiration date; amending s. 24.105, F.S.; specifying requirements for the adoption of rules of the Department of the Lottery, excluding certain rules for 1 fiscal year regarding the commission for lottery ticket sales; limiting additional retailer compensation in a specified manner; providing for the future expiration and reversion of specified statutory text; amending s. 627.351, F.S.; extending for 1 year the authority of Citizens Property Insurance Corporation to contract with a the Division of Administrative Hearings to resolve certain disputes; providing for future expiration; amending s. 112.215, F.S.; authorizing a deferred compensation plan to offer a specified contribution program; providing for future expiration; amending s. 110.116, F.S.; providing legislative findings; directing the Department of Management Services to take specified actions relating to certain systems; requiring the department to submit certain estimates to specified persons by a specified date; removing provisions relating to specified contracted services; providing for future expiration; amending s. 215.5586, F.S.; providing definitions; revising eligibility requirements for hurricane mitigation inspections; revising scope of such inspections; revising the requirements for a hurricane mitigation grant; revising how such grants may be used; revising application

priority; revising requirements for certification of certain information; revising procedures for abandoned applications; providing for the future expiration and reversion of specified statutory text; providing that certain funds appropriated to the Department of Financial Services may be carried forward through a specified fiscal year; providing for future expiration; authorizing the Executive Office of the Governor to transfer funds between departments to align the budget authority granted based on the estimated costs for data processing services for a specified fiscal year; providing an expiration date; limiting the auxiliary assessments that may be charged to state agencies related to contract management services provided to the Northwest Regional Data Center; providing an expiration date; amending s. 284.51, F.S.; extending for 1 year the electroencephalogram combined Transactional Magnetic Stimulation (eTMS) treatment pilot program; requiring the Department of Financial Services to continue the eTMS pilot program for veterans and first responders; specifying that funds paid by the department do not constitute financial assistance; requiring the department to amend existing contracts to specify certain information; providing for future expiration; amending s. 717.123, F.S.; requiring the Department of Financial Services segregate a certain amount in a separate account to be used for a specified purpose; authorizing the department to retain certain funds for specified fiscal years; providing for future expiration; requiring the Department of Revenue to include specified taxes in a certain distribution; requiring the department to deduct certain refunds and administrative costs; providing for future expiration; authorizing procedures for the transition from the FLAIR system to the PALM system; providing for future expiration; authorizing the Department of Agriculture and Consumer Services to submit budget amendments to increase budget authority for the National School Lunch Program; providing for future expiration; amending s. 215.18, F.S.; extending for 1 fiscal year certain authority to transfer funds from certain trust funds in the State Treasury to other trust funds in certain circumstances; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; providing for future expiration; amending s. 376.91, F.S.; extending for 1 year the date by which the Department of Environmental Protection shall adopt statewide cleanup target levels for PFAS under certain circumstances; amending ss. 376.3071 and 376.3072, F.S.; extending for 1 year the prohibition of certain deductibles, copays, and monetary caps; providing for future expiration; reenacting s. 376.3071(15)(g), F.S., relating to the Inland Protection Trust Fund; providing for the future expiration and reversion of specified statutory text; requiring the Department of Citrus to enter into certain agreements for the purpose of increase the production of specified citrus trees; providing requirements for such agreements; providing for future expiration; reenacting s. 380.5105, F.S., relating to the Stan Mayfield Working Waterfronts; providing for the future expiration and reversion of specified statutory text; authorizing the Fish and Wildlife Conservation Commission to use certain funds for a specified purpose; providing for future expiration; amending s. 403.0673, F.S.; extending for 1 fiscal year the requirement that funds appropriated for the water quality improvement grant program be used in a specified manner; amending s. 375.041, F.S.; extending for 1 fiscal year a requirement that funds be appropriated as provided in the General Appropriations Act; authorizing the Department of Citrus to lease a facility that meets certain requirements and to administer a program for specified purposes; providing for future expiration; prohibiting certain entities from adopting or enforcing certain ordinances relating to battery recycling and disposal until a specified study has been produced; providing for future expiration; amending s. 288.80125, F.S.; extending for 1 fiscal year a requirement that the use of funds in the Triumph Gulf Coast Trust Fund be related to Hurricane Michael recovery; amending s. 339.135, F.S.; extending for 1 year the expiration of a specified program; authorizing the Department of Transportation to realign or increase certain budget authority and to requires additional budget authority for specified purposes; providing for future expiration; amending s. 288.0655, F.S.; extending for fiscal 1 year a requirement that certain appropriated funds relating to the Rural Infrastructure Fund be distributed in a specified manner; authorizing the Division of Emergency Management to submit budget amendments to increase budget authority for certain expenditures; providing for future expiration; reenacting s. 443.1113(4) and (5), F.S., relating to the Reemployment Assistance Claims and Benefits Information System; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 445.08, F.S.; revising the definition of the term "newly employed officer"; extending for 1 year the expiration of the Florida Law Enforcement Recruitment Bonus Payment Program; amending s. 282.201, F.S.; extending for one year an exemption from state date center requirements for the Division of Emergency Management; authorizing the Department of Commerce to submit budget amendments, subject to certain requirements to increase authority to support a specified federal program; providing for future expiration; creating s. 334.64, F.S.; providing that the Department of Transportation is the primary point of contact for procurement and cost-sharing related to specified information systems and sharing; authorizing the department to enter into specified agreements with certain entities; authorizing the department to adopt rules; providing for future expiration; amending s. 215.001, F.S.; defining the term "conviction"; revising qualifications for Florida State Guard applicants; revising requirements for membership of a specified unit within the Florida State Guard; providing for the future expiration and reversion of specified statutory text; requiring the Department of Management Services to assess an administrative health insurance assessment on each state agency; providing the rate of such assessment; defining the term "state agency"; requiring the Department of Management Services to take certain actions in case of delinquencies; requiring the Chief Financial Officer to transfer funds under specified circumstances; requiring state agencies to provide a list of positions that qualify for a certain exception by a specified date and to update the list monthly thereafter; requiring state agencies to include the administrative health insurance assessment in their indirect cost plan beginning for a specified fiscal year and annually thereafter; requiring agencies to notify the Department of Management Services, the Executive Office of the Governor, and the Legislature regarding the approval of their updated indirect cost plans; authorizing the Executive Office of the Governor to transfer budget authority between agencies in specified circumstances; providing for future expiration; providing that the annual salaries of the members of the Legislature be maintained at a specified level for a specified fiscal year; providing for future expiration; reenacting s. 215.32(2)(b), F.S., relating to the authorization for transferring unappropriated cash balances from selected trust funds to the Budget Stabilization Fund and General Revenue Fund; providing for future expiration and reversion of specific statutory text; requiring per diem and subsistence allowance rates for state employee travel to be established by each state agency or the judicial branch; prohibiting such rates from exceeding a specified rate; providing for future expiration; requiring mileage allowance for state employee travel to be established by each state agency or the judicial branch; prohibiting such allowance from exceeding a specified rate; providing for future expiration; specifying the type of travel which may be used with state employee travel funds for a specified fiscal year; providing exceptions; requiring reporting in specified circumstances; providing applicability; providing for future expiration; prohibiting lodging costs associated with specified events organized or sponsored by a state agency or the judicial branch from exceeding a specified amount; providing exceptions; providing for future expiration; amending s. 216.181, F.S.; extending for 1 fiscal year the authority of the Legislative Budget Commission to approve budget amendments for certain fixed capital outlay projects; amending s. 216.292, F.S.; extending for 1 fiscal year the requirements for certain transfers; authorizing ate agencies to purchase certain vehicles from nonstate term contact vendors if specified conditions are met; providing for future expiration; amending s. 11.52, F.S.; extending for 1 year certain state agency reporting requirements regarding implementation of legislation; amending s. 216.013, F.S.; extending for 1 fiscal year an exception from certain planning requirements; amending s. 216.023, F.S.; providing that certain entities are not required to develop specified cost summaries; providing for future expiration; extending for 1 year a requirement that

certain entities include a specified inventory in their legislative budget requests; providing that the use of state funds must be consistent with specified principles of individual freedom; prohibiting a state agency from using state funds to contract with an advertising agency or other contractor who acts as or uses the services of media reliability and bias monitors; defining the term "media reliability and bias monitor"; amending s. 440.13, F.S.; extending for 1 year the expiration of certain reimbursement allowances; providing that the Governor, the Cabinet officers, and the Legislature are permanent tenants of the Capitol Complex; prohibiting the interior space allotted to each tenant as of a specified date from being reduced or moved without the tenant's express consent; requiring the Legislature to have the right of first refusal if certain space becomes available; requiring the Department of Management Services to coordinate with specified entities before planning or scheduling any projects in the Capitol Center; requiring the office to solicit specified feedback in carrying out the provisions of the Capitol Center long-range planning; prohibiting certain parking spaces from being reduced or reassigned without the express consent of the Legislature; providing for future expiration; requiring certain information technology funds be held in reserve; authorizing specified agencies to submit budget amendments to request the release for funds; providing requirements for such requests; providing for future expiration; requiring specified agencies contract with an independent verification and validation provider for specified purposes; providing contractual requirements for such services; providing for future expiration; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing for construction of the act in pari materia with laws enacted during the 2026 Regular Session of the Legislature; providing for severability; providing for contingent retroactivity; providing effective dates.

On motion by Senator Hooper, the Conference Committee Report on **HB 5003-E** was adopted. **HB 5003-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

Mr. President	DiCeglie	Osgood
Arrington	Gaetz	Passidomo
Avila	Garcia	Pizzo
Berman	Grall	Rodriguez
Bernard	Hooper	Rouson
Boyd	Jones	Sharief
Bradley	Leek	Simon
Brodeur	Martin	Truenow
Burgess	Massullo	Trumbull
Burton	Mayfield	Yarborough
Calatayud	McClain	
Davis	Nathan	

Nays—1

Smith

By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5701E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5701-E

The Honorable Ben Albritton
President of the Senate

May 26, 2026

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5701-E, same being:

An act relating to Petroleum Cleanup Programs.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 446536.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough

s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
s/ Jon Albert
s/ Webster Barnaby
s/ Yvette Benarroch
s/ David Borrero
Nathan Boyles
s/ James Buchanan, At Large
s/ Jennifer Canady, At Large
s/ Fentrice Driskell, At Large
Lisa Dunkley
s/ Gallop Franklin, At Large
s/ Yvonne Hayes Hinson
s/ Christine Hunschofsky, At Large
s/ James Vernon Mooney, At Large
s/ Michele K. Rayner, At Large
Felicia Simone Robinson, At Large
s/ Michelle Salzman, At Large
s/ Allison Tant, At Large
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large

s/ John Snyder, Chair
Jose Alvarez
s/ Robin Bartleman
s/ Dean Black
s/ Adam Botana
s/ Robert Charles Brannan, At Large
s/ Kevin D. Chambliss, At Large
s/ Wyman Duggan, At Large
Anna V. Eskamani, At Large
s/ Sam Garrison, At Large
s/ Hilary Holley
Traci Koster, At Large
s/ Lauren Melo, At Large
s/ Tobin Rogers Overdorf, At Large
William Cloud Robinson, At Large
s/ Tyler I. Sirois, At Large
s/ Kaylee Tuck, At Large
s/ Meg Weinberger

Managers on the part of the House

The Conference Committee Amendment for HB 5701-E, relating to Petroleum Cleanups Programs, conforms current law to the Fiscal Year 2026-2027 General Appropriations Act (GAA). The bill amends the Petroleum Cleanup Participation Program (PCPP) and the Florida Petroleum Liability and Restoration Insurance Program (PLRIP) to remove program deductibles, copayments, and monetary caps for eli-

gible parties and have the costs absorbed by the Inland Protection Trust Fund.

Conference Committee Amendment (366199)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (i) of subsection (13) of section 376.3071, Florida Statutes, is amended, and paragraph (g) of subsection (15) of that section is reenacted, to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(13) PETROLEUM CLEANUP PARTICIPATION PROGRAM.—To encourage detection, reporting, and cleanup of contamination caused by discharges of petroleum or petroleum products, the department shall, within the guidelines established in this subsection, implement a cleanup program to provide rehabilitation funding assistance for all property contaminated by discharges of petroleum or petroleum products from a petroleum storage system occurring before January 1, 1995. Eligibility is subject to an annual appropriation from the fund. Additionally, funding for eligible sites is contingent upon annual appropriation in subsequent years. Such continued state funding is not an entitlement or a vested right under this subsection. Eligibility shall be determined in the program, notwithstanding any other provision of law, consent order, order, judgment, or ordinance to the contrary.

(i) Notwithstanding this section, ~~for the 2025-2026 fiscal year,~~ program deductibles and copayments may not be assessed, monetary caps may not be enforced, and all costs for activities described in this subsection must be absorbed at the expense of the Inland Protection Trust Fund, without recourse to reimbursement or recovery, with the following exceptions:

1. This paragraph does not apply to a site where the department has been denied site access to implement this section.

2. This paragraph does not authorize or require reimbursement from the fund for costs expended before the beginning of the grace period.

3. Upon discovery by the department that the owner or operator of a petroleum storage system has been grossly negligent in the maintenance of such petroleum storage system; has, with willful intent to conceal the existence of a serious discharge, falsified inventory or reconciliation records maintained with respect to the site at which such system is located; or has intentionally damaged such petroleum storage system, the site at which such system is located is ineligible for participation in the incentive program and the owner is liable for all costs due to discharges from petroleum storage systems at that site.

~~This paragraph expires July 1, 2026.~~

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to $10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;

2. Certified public accountant costs;

3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;

4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;

5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or

6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 2. Subsection (5) of section 376.3072, Florida Statutes, is amended to read:

376.3072 Florida Petroleum Liability and Restoration Insurance Program.—

(5) Notwithstanding subsections (1)-(4), ~~for the 2025-2026 fiscal year,~~ program deductibles or copayments may not be assessed, monetary caps may not be enforced, and all costs for activities described in this section must be absorbed at the expense of the Inland Protection Trust Fund, without recourse to reimbursement or recovery, with the following exceptions:

(a) This subsection does not apply to a site where the department has been denied site access to implement this section.

(b) This subsection does not authorize or require reimbursement from the fund for costs expended before the beginning of the grace period.

(c) Upon discovery by the department that the owner or operator of a petroleum storage system has been grossly negligent in the maintenance of such petroleum storage system; has, with willful intent to conceal the existence of a serious discharge, falsified inventory or reconciliation records maintained with respect to the site at which such system is located; or has intentionally damaged such petroleum storage system, the site at which such system is located is ineligible for participation in the incentive program and the owner is liable for all costs due to discharges from petroleum storage systems at that site.

~~This subsection expires July 1, 2026.~~

Section 3. This act shall take effect July 1, 2026.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to petroleum cleanup programs; amending ss. 376.3071 and 376.3072, F.S.; removing the 2025-2026 fiscal year limitation on prohibiting certain deductibles and copays, prohibiting enforcement of certain monetary caps, requiring that certain costs be absorbed at the expense of the Inland Protection Trust Fund, and providing exceptions; providing an effective date.

On motion by Senator Brodeur, the Conference Committee Report on **HB 5701-E** was adopted. **HB 5701-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—35

Mr. President	DiCeglie	Osgood
Arrington	Gaetz	Passidomo
Avila	Garcia	Pizzo
Berman	Grall	Rodriguez
Bernard	Hooper	Rouson
Boyd	Jones	Sharief
Bradley	Leek	Simon
Brodeur	Martin	Smith
Burgess	Massullo	Truenow
Burton	Mayfield	Trumbull
Calatayud	McClain	Yarborough
Davis	Nathan	

Nays—None

By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5403E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5403-E

The Honorable Ben Albritton
President of the Senate

May 26, 2026

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5403-E, same being:

An act relating to Correctional Facilities Financing and Capital Improvements.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 589722.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough

s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
Daniel Antonio Alvarez
s/ David Borrero
s/ James Buchanan, At Large
s/ Jennifer Canady, At Large
s/ Kevin D. Chambliss, At Large
s/ Kimberly Daniels
s/ Wyman Duggan, At Large
s/ Gallop Franklin, At Large
Michael Gottlieb
s/ Berny Jacques
s/ Chad Johnson
Traci Koster, At Large
s/ Lauren Melo, At Large
s/ Tobin Rogers Overdorf, At Large
Felicia Simone Robinson, At Large
s/ Michelle Salzman, At Large
s/ Kelly Skidmore
s/ Allison Tant, At Large
s/ Susan L. Valdés, At Large

s/ Patt Maney, Chair
s/ Jessica Baker
s/ Robert Charles Brannan, At Large
Ryan Chamberlin
s/ Nan Cobb
s/ Fentrice Driskell, At Large
Anna V. Eskamani, At Large
s/ Sam Garrison, At Large
s/ Christine Hunschofsky, At Large
s/ Dotie Joseph
s/ Fiona McFarland
s/ James Vernon Mooney, At Large
s/ Juan Carlos Porras
s/ Michele K. Rayner, At Large
William Cloud Robinson, At Large
s/ Tyler I. Sirois, At Large
David Smith
s/ Kaylee Tuck, At Large
s/ Marie Paule Woodson, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5403E, relating to Correctional Facilities Capital Improvement, conforms statutes to funding decisions related to Correctional Facilities Capital Improvement in the General Appropriations Act (GAA) for Fiscal Year 2026-2027. The proposed amendment creates s. 944.751, F.S., which establishes Correctional Facilities Capital Improvement requirements for the Department of Corrections (FDC). It provides legislative intent recognizing critical fixed capital outlay needs of FDC and provides funding through cash payments or bond proceeds to address capital improvement funding for correctional facilities.

The amendment directs the Legislature to appropriate $50 million in recurring funds from the General Revenue Fund each fiscal year until Fiscal Year 2066-2067 to FDC to develop and implement a capital improvement plan for new and existing correctional facilities and specifies use of funds specifically appropriated for capital improvement projects. It also directs FDC to begin the planning and design of one new 600-bed correctional hospital unit, beginning on July 1, 2026, and specifies site and workforce requirements for the location of the new facility. The amendment also directs FDC to include recommendations for the use of funds in its annual legislative budget request and specifies that any project costing more than $5 million must be contracted with a construction management entity, and requires the department to provide recommendations to the legislature, upon completion of new correctional institution construction, options to close existing facilities that are perpetually understaffed or continue to present excessive repair and renovation costs. The amendment authorizes the Division of Bond Finance to issue bonds to finance the construction of a new correctional facility only and specifies use and distribution of bond proceeds in accordance with the GAA.

The amendment also establishes a financing oversight committee to ensure funds and bond proceeds are spent efficiently and responsibly. It specifies members of the committee will be composed of appointees from the Senate, House of Representatives, Office of Policy and Budget in the Executive Office of the Governor, FDC, and the Division of Bond Finance and requires the committee to recommend the most cost-beneficial and effective financing methods to meet the needs of the department for any new capital facility construction.

The amendment provides that notwithstanding s. 2, chapter 2025-207, Laws of Florida, beginning in the 2026-2027 fiscal year, the Chief Financial Officer shall transfer $150 million from the General Revenue Fund on July 1 each fiscal year to the State Board of Administration for the Debt Service Program pursuant to s. 215.98, Florida Statutes. Any unexpended funds shall revert on June 30 of each fiscal year to the General Revenue Fund.

Conference Committee Amendment (614045)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Section 944.751, Florida Statutes, is created to read:

944.751 Correctional facilities capital improvement.—

(1) LEGISLATIVE INTENT.—The Legislature recognizes the critical fixed capital outlay needs of the department. Therefore, it is the intent of the Legislature to provide funding through cash payments or proceeds of bonds distributed under this section to address these needs.

(2) CAPITAL IMPROVEMENT FUNDING.—Beginning in the 2026-2027 fiscal year and each fiscal year through 2066-2067, the Legislature shall appropriate $50 million in recurring funds from the General Revenue Fund to the department to develop and implement a capital improvement plan for new and existing correctional facilities.

(3) USE OF FUNDS.—From the specific amount appropriated for capital improvement projects each fiscal year, the department must use the funds in the following order of priority:

(a) First, for the payment of debt service or funding of debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued pursuant to this section.

(b) Second, to address the department's critical facility needs, including, but not limited to, the construction of new facilities or the maintenance and repair of existing facilities of the department as appropriated in the General Appropriations Act.

(4) NEW CORRECTIONAL HOSPITAL UNIT.—Beginning on July 1, 2026, the department shall begin the planning and design phase for the construction of one new 600-bed correctional hospital unit that will include mental health services. The department shall provide preference to the use or purchase of existing state or locally owned land prior to the consideration of privately owned land for site acquisition. The site must be capable of colocation with any prospective major correctional institution construction. The site must be located where the labor market, potential labor pool, and other factors such as commute distance and cost of living are favorable to provide a sufficient workforce for staffing the facility. If state or locally owned land is not available, funds may be used for purchase of land.

(5) CAPITAL IMPROVEMENTS.—

(a) The department shall include recommendations for the use of funds in its annual legislative budget request.

(b) For any project costing more than $5 million, the department shall contract with a construction management entity that will be responsible for scheduling and coordinating both the design and construction phases of the project.

(c) Upon the completion of construction of any new correctional institutions, the department shall submit a recommendation to the Legislature to provide options for the closure of existing facilities that are perpetually understaffed or continue to present excessive repair and renovation costs.

(6) BONDING AUTHORITY.—

(a) The Division of Bond Finance of the State Board of Administration is authorized to issue bonds to finance the cost of constructing a new correctional facility. Bonds shall not be issued for maintenance or repair of existing facilities.

(b) Bonds issued pursuant to this subsection are payable from the funds appropriated and transferred pursuant to this section.

(c) The department shall request that the Division of Bond Finance issue bonds authorized by this section in accordance with the General Appropriations Act. The Division of Bond Finance shall issue such bonds pursuant to the State Bond Act.

(d) Except for bonds issued to refund previously issued bonds, a series of bonds may not be issued pursuant to this section unless such bonds are approved and the debt service for the remainder of the fiscal year in which the bonds are issued is specifically appropriated in the General Appropriations Act.

(7) FINANCING OVERSIGHT COMMITTEE.—To ensure that the funds, including any bond proceeds, are spent in an efficient and responsible manner, a financing oversight committee is created.

(a) The committee must include a representative from the Senate, the House of Representatives, the Office of Policy and Budget in the Executive Office of the Governor, the department, and the Division of Bond Finance.

(b) The committee shall recommend the most cost-beneficial and effective financing methods to meet the needs of the department for any new capital facility construction.

Section 2. *Notwithstanding s. 2, chapter 2025-207, Laws of Florida, beginning in the 2026-2027 fiscal year, the Chief Financial Officer shall transfer $150 million from the General Revenue Fund on July 1 each fiscal year to the State Board of Administration for the Debt Reduction Program pursuant to s. 215.98, Florida Statutes. Any unexpended funds shall revert on June 30 of each fiscal year to the General Revenue Fund.*

Section 3. This act shall take effect July 1, 2026.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to correctional facilities financing and capital improvements; creating s. 944.751, F.S.; providing legislative intent; providing an appropriation to the Department of Corrections; requiring appropriated funds to be used in a certain manner; requiring the department to begin the planning and design phase for the construction of certain facilities; requiring the department to make certain recommendations to the Legislature; requiring the department to contract with a construction management entity in certain circumstances; authorizing the Division of Bond Finance of the State Board of Administration to issue bonds for certain purposes; creating a financing oversight committee; providing membership and duties of the committee; requiring the Chief Financial Officer to transfer specified funds to the State Board of Administration for the Debt Reduction Program; providing an effective date.

WHEREAS, the State of Florida is facing a looming crisis related to its correctional facility infrastructure, and

WHEREAS, many correctional facilities are more than 40 years old, lack air conditioning, and have become too costly to maintain or modernize, and

WHEREAS, the age and design of the correctional facilities have become a safety concern for correctional officers and staff who work at such facilities, and

WHEREAS, the State of Florida lacks state-of-the-art medical and mental health facilities to adequately care for inmates, causing the Department of Corrections to serve inmates in more costly private facilities, and

WHEREAS, the Legislature appropriated $850 million in the 2022-2023 fiscal year for the planning, design, and construction of a new correctional institution and a new prison hospital unit which was subsequently vetoed by the Governor, and

WHEREAS, the failure to construct new correctional facilities could create systemwide capacity concerns which may result in the premature release of dangerous criminals and put the people of Florida at risk, and

WHEREAS, the Legislature has allocated $1.7 billion for the Debt Reduction Program over the past 3 fiscal years and driven a 50 percent reduction in Florida's tax-supported debt, and

WHEREAS, it is incumbent upon the State of Florida to prioritize limited resources to maintain the safe operation and security of the state's correctional facilities to ensure public safety and the safety of correctional officers, staff, and inmates, and

WHEREAS, the immediate needs of the correctional facilities demand the reprioritization of funding previously used to retire debt that was financed at historically low rates to instead be invested in Florida's correctional employees and system, NOW, THEREFORE,

On motion by Senator Garcia, the Conference Committee Report on **HB 5403-E** was adopted. **HB 5403-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

Arrington	Gaetz	Passidomo
Avila	Garcia	Pizzo
Berman	Grall	Rodriguez
Bernard	Hooper	Rouson
Boyd	Jones	Sharief
Bradley	Leek	Simon
Brodeur	Martin	Smith
Burgess	Massullo	Truenow
Burton	Mayfield	Trumbull
Calatayud	McClain	Yarborough
Davis	Nathan	
DiCeglie	Osgood	

Nays—None

By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5201E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5201-E

The Honorable Ben Albritton May 26, 2026
President of the Senate

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5201-E, same being:

An act relating to Collective Bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 878406.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough

s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
s/ Shane G. Abbott
s/ Douglas Michael Bankson
s/ James Buchanan, At Large
s/ Jennifer Canady, At Large
s/ Linda Chaney
s/ Wyman Duggan, At Large
Anna V. Eskamani, At Large
s/ Sam Garrison, At Large
s/ Jennifer Harris
s/ Christine Hunschofsky, At Large
s/ Lauren Melo, At Large
s/ James Vernon Mooney, At Large
s/ Bill Partington
Rachel Saunders Plakon
s/ Michele K. Rayner, At Large
William Cloud Robinson, At Large
s/ Tyler I. Sirois, At Large
s/ Kaylee Tuck, At Large

s/ Randall Scott Maggard, Chair
s/ Bruce Hadley Antone
s/ Robert Charles Brannan, At Large
s/ Kevin D. Chambliss, At Large
s/ Fentrice Driskell, At Large
s/ Jervonte Edmonds
s/ Gallop Franklin, At Large
s/ J.J. Grow
s/ Brian Hodgers
Traci Koster, At Large
Rob Long
s/ Monique Miller
s/ Tobin Rogers Overdorf, At Large
Susan Plasencia
Felicia Simone Robinson, At Large
s/ Michelle Salzman, At Large
Allison Tant, At Large
s/ Susan L. Valdés, At Large
s/ Marie Paule Woodson, At Large Taylor Michael Yarkosky

Managers on the part of the House

The Conference Committee Amendment for HB 5201-E, relating to Collective Bargaining, directs the resolution of the collective bargaining issues at impasse for the 2026-2027 fiscal year regarding state employees. All mandatory collective bargaining issues at impasse for the 2026-2027 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees which are not addressed by the General Appropriations Act shall be resolved in accordance with the personnel rules in effect on May 26, 2026, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

Conference Committee Amendment (950539)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *All mandatory collective bargaining issues at impasse for the 2026-2027 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees which are not addressed by the General Appropriations Act shall be resolved in accordance with the personnel rules in effect on May 26, 2026, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.*

Section 2. This act shall take effect July 1, 2026.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for resolution in accordance with certain personnel rules of collective bargaining issues at impasse between the state and certified representatives of the bargaining units for state employees; maintaining language of a specified collective bargaining agreement; providing an effective date.

On motion by Senator Hooper, the Conference Committee Report on **HB 5201-E** was adopted. **HB 5201-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

Mr. President	Gaetz	Passidomo
Arrington	Garcia	Pizzo
Avila	Grall	Rodriguez
Bernard	Hooper	Rouson
Boyd	Jones	Sharief
Bradley	Leek	Simon
Brodeur	Martin	Smith
Burgess	Massullo	Truenow
Burton	Mayfield	Trumbull
Calatayud	McClain	Yarborough
Davis	Nathan	
DiCeglie	Osgood	

Nays—None

By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5205E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5205-E

The Honorable Ben Albritton
President of the Senate

May 26, 2026

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5205-E, same being:

An act relating to Retirement.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 123090.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
s/ Shane G. Abbott
s/ Douglas Michael Bankson
s/ James Buchanan, At Large
s/ Jennifer Canady, At Large
s/ Linda Chaney
s/ Wyman Duggan, At Large
Anna V. Eskamani, At Large
s/ Sam Garrison, At Large
s/ Jennifer Harris
s/ Christine Hunschofsky, At Large
s/ Lauren Melo, At Large
s/ James Vernon Mooney, At Large
s/ Bill Partington
Rachel Saunders Plakon
s/ Michele K. Rayner, At Large
William Cloud Robinson, At Large
s/ Tyler I. Sirois, At Large
s/ Kaylee Tuck, At Large
s/ Marie Paule Woodson, At Large
s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

s/ Randall Scott Maggard, Chair
s/ Bruce Hadley Antone
s/ Robert Charles Brannan, At Large
s/ Kevin D. Chambliss, At Large
s/ Fentrice Driskell, At Large
s/ Jervonte Edmonds
s/ Gallop Franklin, At Large
s/ J.J. Grow
s/ Brian Hodgers
Traci Koster, At Large
Rob Long
s/ Monique Miller
s/ Tobin Rogers Overdorf, At Large
Susan Plasencia
Felicia Simone Robinson, At Large
s/ Michelle Salzman, At Large
Allison Tant, At Large
s/ Susan L. Valdés, At Large
Taylor Michael Yarkosky

Managers on the part of the House

The Conference Committee Amendment for HB 5205-E, relating to Retirement, establishes the contribution rates paid by employers that participate in the Florida Retirement System (FRS), beginning July 1, 2026. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability (UAL) of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly $20.5 million more in revenue on an annual basis beginning July 1, 2026, when compared to the employer contributions that would be generated based on the current statutory contribution rates. The public employers that will experience changes to contributions paid to the FRS include state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The amendment also allows an elected officer, other than an officer serving as a legislator, who has completed his or her Deferred Optional Retirement Program (DROP) participation, to receive the DROP accumulations after reaching 59 1/2 years of age without terminating from the office. This is the only authorized in-service distribution for the FRS.

The Department of Management Services and the State Board of Administration must take appropriate steps to recoup any DROP accumulations distributed to an elected officer if the DROP accumulations would have been subject to forfeiture based on the elected officer's conviction of certain crimes.

The amendment establishes an alternative cost-of-living adjustment for eligible Special Risk Class members. Beginning July 1, 2026, and each July 1 thereafter, an eligible special risk class member who has been retired for at least 5 years will receive a cost-of-living increase of no less than 1.5 percent. To be eligible, the retiree must have completed either 6 years (if initially enrolled in the FRS prior to July 1, 2011) or 8 years (otherwise) of creditable service in the Special Risk Class.

Conference Committee Amendment (688691)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (7) of section 121.053, Florida Statutes, is amended to read:

121.053 Participation in the Elected Officers' Class for retired members.—

(7) A member who is elected or appointed to an elective office and who is participating in the Deferred Retirement Option Program is not subject to termination as defined in s. 121.021, or reemployment limitations as provided in s. 121.091(9), until the end of his or her current term of office or, if the officer is consecutively elected or reelected to an elective office eligible for coverage under the Florida Retirement System, until he or she no longer holds an elective office, as follows:

(a) At the end of the member's DROP period:

1. The officer's DROP account may not accrue additional monthly benefits, but does continue to earn interest as provided in s. 121.091(13). However, an officer whose DROP participation begins on or after July 1, 2010, may not continue to earn such interest.

2. Retirement contributions, except for unfunded actuarial liability and health insurance subsidy contributions required in ss. 121.71(5) and 121.76, are not required of the employer of the elected officer, and additional retirement credit may not be earned under the Florida Retirement System.

3. The officer, except while serving as a legislator, may remain in elective office and receive his or her accumulated DROP proceeds, including interest earned in accordance with subparagraph 1., after attaining the age of 59 1/2 years.

(b) An elected officer may voluntarily terminate his or her elective office at any time and receive his or her DROP proceeds. However, until termination occurs, an elected officer whose termination limitations are extended by this section is ineligible for renewed membership in the system and may not receive pension payments~~, DROP lump sum payments,~~ or any other state payment other than the statutorily determined salary, travel, and per diem for the elective office.

(c) Upon termination, the officer shall receive his or her accumulated DROP account, *including* ~~plus~~ interest *earned in accordance with subparagraph (a)1.*, and shall accrue and commence receiving monthly retirement benefits, which must be paid on a prospective basis only.

Section 2. Subsection (5) of section 121.091, Florida Statutes, is amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred

Retirement Option Program as provided in subsection (13), and a proper application has been filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department's rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

(5) TERMINATION BENEFITS.—A member whose employment is terminated prior to retirement retains membership rights to previously earned member-noncontributory service credit, and to member-contributory service credit, if the member leaves the member contributions on deposit in his or her retirement account. If a terminated member receives a refund of member contributions, such member may reinstate membership rights to the previously earned service credit represented by the refund by completing 1 year of creditable service and repaying the refunded member contributions, plus interest.

(a) A member whose employment is terminated for any reason other than death or retirement before becoming vested is entitled to the return of his or her accumulated contributions as of the date of termination. Effective July 1, 2011, upon termination of employment from all participating employers for 3 calendar months as defined in s. 121.021(39)(c) for any reason other than retirement, a member may receive a refund of all contributions he or she has made to the pension plan, subject to the restrictions otherwise provided in this chapter. The refund may be received as a lump-sum payment, a rollover to a qualified plan, or a combination of these methods. Partial refunds are not permitted. The refund may not include any interest earnings on the contributions for a member of the pension plan. Employer contributions made on behalf of the member are not refundable. A member may not receive a refund of employee contributions if a pending or an approved qualified domestic relations order is filed against his or her retirement account. By obtaining a refund of contributions, a member waives all rights under the Florida Retirement System and the health insurance subsidy to the service credit represented by the refunded contributions, except the right to purchase his or her prior service credit in accordance with s. 121.081(2).

(b) A member whose employment is terminated for any reason other than death or retirement after becoming vested may elect to receive a deferred monthly benefit which shall begin to accrue on the first day of the month of normal or early retirement and shall be payable on the last day of that month and each month thereafter during his or her lifetime. The amount of monthly benefit shall be computed in the same manner as for a normal retirement benefit in accordance with subsection (1) or early retirement benefit in accordance with s. 121.021(30), but based on average monthly compensation and creditable service as of the date of termination.

(c) In lieu of the deferred monthly benefit provided in paragraph (b), the terminated member may elect to receive a lump-sum amount equal to his or her accumulated contributions as of the date of termination. Effective July 1, 2011, upon termination of employment from all participating employers for 3 calendar months as defined in s. 121.021(39)(c) for any reason other than retirement, a member may receive a refund of all contributions he or she has made to the pension plan, subject to the restrictions otherwise provided in this chapter. Partial refunds are not permitted. The refund may not include any interest earnings on the contributions for a member of the pension plan. Employer contributions made on behalf of the member are not refundable. A member may not receive a refund of employee contributions if a pending or an approved qualified domestic relations order is filed against his or her retirement account. By obtaining a refund of contributions, a member waives all rights under the Florida Retirement System and the health insurance subsidy to the service credit represented by the refunded contributions, except the right to purchase his or her prior service credit in accordance with s. 121.081(2).

(d) If any retired member dies without having received in benefit payments an amount equal to his or her accumulated contributions, there shall be payable to his or her designated beneficiary an amount equal to the excess, if any, of the member's accumulated contributions over the total monthly payments made to the member prior to the date of death.

(e) A member shall be deemed a terminated member when termination of employment has occurred as provided in s. 121.021(39).

(f) Any member who has been found guilty by a verdict of a jury, or by the court trying the case without a jury, of committing, aiding, or abetting any embezzlement or theft from his or her employer, bribery in connection with the employment, or other felony specified in chapter 838, except ss. 838.15 and 838.16, committed prior to retirement, or who has entered a plea of guilty or of nolo contendere to such crime, or any member whose employment is terminated by reason of the member's admitted commitment, aiding, or abetting of an embezzlement or theft from his or her employer, bribery, or other felony specified in chapter 838, except ss. 838.15 and 838.16, shall forfeit all rights and benefits under this chapter, except the return of his or her accumulated contributions as of the date of termination.

(g) Any elected official who is convicted by the Senate of an impeachable offense shall forfeit all rights and benefits under this chapter, except the return of his or her accumulated contributions as of the date of the conviction.

(h) Any member who, prior to retirement, is adjudged by a court of competent jurisdiction to have violated any state law against strikes by public employees, or who has been found guilty by such court of violating any state law prohibiting strikes by public employees, shall forfeit all rights and benefits under this chapter, except the return of his or her accumulated contributions as of the date of the conviction.

(i) The division or the state board may not pay benefits to any member convicted of a felony committed on or after October 1, 2008, defined in s. 800.04 against a victim younger than 16 years of age, or defined in chapter 794 against a victim younger than 18 years of age, through the use or attempted use of power, rights, privileges, duties, or position of the member's public office or employment position. However, the division or the state board shall return the member's accumulated contributions, if any, that the member accumulated as of the date of conviction.

(j) Any beneficiary who by a verdict of a jury or by the court trying the case without a jury is found guilty, or who has entered a plea of guilty or nolo contendere, of unlawfully and intentionally killing or procuring the death of the member forfeits all rights to the deceased member's benefits under this chapter, and the benefits will be paid as if such beneficiary had predeceased the decedent.

(k) Benefits may not be paid by the division or the state board pending final resolution of such charges against a member or beneficiary if the resolution of such charges could require the forfeiture of benefits as provided in paragraph (f), paragraph (g), paragraph (h), paragraph (i), paragraph (j), or chapter 112.

(l) The division and the state board, as appropriate, must take steps to recoup from the elected officer any DROP proceeds distributed pursuant to s. 121.053(7)(a)3. if:

1. Such DROP proceeds were distributed before the elected officer's termination; and

2. The division or state board would be prohibited pursuant to paragraph (k) from making a distribution to the elected officer, absent the distribution to the elected officer pursuant to s. 121.053(7)(a)3.

Section 3. Present subsections (5) through (9) of section 121.101, Florida Statutes, are redesignated as subsections (6) through (10), respectively, and a new subsection (5) is added to that section, to read:

121.101 Cost-of-living adjustment of benefits.—

(5)(a) Commencing July 1, 2026, and in lieu of any annual adjustment authorized in paragraph (4)(b) occurring after the fifth anniversary of retirement of an eligible Special Risk Class member whose effective retirement date is on or after July 1, 2011, the adjusted monthly benefit of each eligible Special Risk Class retiree and annuitant shall be the amount of the monthly benefit being received on June 30 immediately preceding the adjustment date plus the greater of the amount determined by multiplying the benefit by the factor calculated pursuant to paragraph (4)(c) or the amount equal to 1.5 percent of this benefit.

(b) For purposes of this subsection, the term "eligible Special Risk Class retiree" means a retiree:

1. Initially enrolled in the Florida Retirement System prior to July 1, 2011, who has completed at least 72 calendar months of creditable service as a Special Risk Class member; or

2. Initially enrolled in the Florida Retirement System on or after July 1, 2011, who has completed at least 96 calendar months of creditable service as a Special Risk Class member.

Section 4. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, *2026* ~~2025~~
Regular Class	*7.11%* ~~7.10%~~
Special Risk Class	*21.58%* ~~20.10%~~
Special Risk Administrative Support Class	*11.45%* ~~10.88%~~
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	*10.30%* ~~10.04%~~
Elected Officers' Class—Justices, Judges	*15.54%* ~~15.62%~~
Elected Officers' Class—County Elected Officers	*11.45%* ~~11.79%~~
Senior Management Service Class	*8.68%* ~~8.73%~~
DROP	*9.86%* ~~9.37%~~

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, *2026* ~~2025~~
Regular Class	*4.42%* ~~4.87%~~
Special Risk Class	*14.10%* ~~13.03%~~
Special Risk Administrative Support Class	*28.28%* ~~26.54%~~
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	*51.43%* ~~50.56%~~
Elected Officers' Class—Justices, Judges	*28.40%* ~~28.46%~~
Elected Officers' Class—County Elected Officers	*41.49%* ~~40.72%~~
Senior Management Service Class	*21.86%* ~~22.45%~~
DROP	*10.26%* ~~10.65%~~

Section 5. Subsection (3) of section 121.73, Florida Statutes, is amended to read:

121.73 Allocations for member disability coverage; percentage amounts.—

(3) Effective July 1, *2026* ~~2002~~, allocations from the Florida Retirement System Contributions Clearing Trust Fund to provide disability coverage for members in the investment plan, and to offset the costs of administering said coverage, are as follows:

Membership Class	Percentage of Gross Compensation
Regular Class	0.25%
Special Risk Class	*1.91%* ~~1.85%~~
Special Risk Administrative Support Class	*0.46%* ~~0.45%~~
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	0.41%
Elected Officers' Class—Justices, Judges	0.73%
Elected Officers' Class—County Elected Officers	0.41%
Senior Management Service Class	0.26%

Section 6. Subsection (3) of section 121.735, Florida Statutes, is amended to read:

121.735 Allocations for member line-of-duty death benefits; percentage amounts.—

(3) Allocations from the Florida Retirement System Contributions Clearing Trust Fund to provide line-of-duty death benefits for members in the investment plan and to offset the costs of administering said coverage, are as follows:

Membership Class	Percentage of Gross Compensation
Regular Class	0.05%
Special Risk Class	*1.28%* ~~1.26%~~
Special Risk Administrative Support Class	0.03%
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	0.15%
Elected Officers' Class—Justices, Judges	0.09%
Elected Officers' Class—County Elected Officers	0.20%
Senior Management Service Class	0.05%

Section 7. *The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 8. This act shall take effect July 1, 2026.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to retirement; amending s. 121.053, F.S.; authorizing an elected officer, except while serving as a legislator, to remain in elective office and receive accumulated Deferred Retirement Option Program (DROP) proceeds after the officer attains a certain age; providing that, upon termination, the officer receives accumulated DROP proceeds including interest earned in accordance with a specified provision; amending s. 121.091, F.S.; requiring the Division of Retirement or the State Board of Administration, as appropriate, to take steps to recoup from the elected officer any DROP proceeds distributed in accordance with a specified provision, under specified circumstances; amending s. 121.101, F.S.; revising the cost-of-living adjustment for eligible Special Risk Class retirees; defining the term "eligible Special Risk Class retiree"; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; amending s. 121.73, F.S.; revising required allocations from the Contributions Clearing Trust Fund to provide disability coverage to members of the investment plan of the Florida Retirement System; amending s. 121.735, F.S.; revising allocations from the Contributions Clearing Trust Fund to provide line-of-duty death benefits to members of the investment plan of the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

On motion by Senator Mayfield, the Conference Committee Report on **HB 5205-E** was adopted. **HB 5205-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

Mr. President	Gaetz	Passidomo
Arrington	Garcia	Pizzo
Avila	Grall	Rodriguez
Bernard	Hooper	Rouson
Boyd	Jones	Sharief
Bradley	Leek	Simon
Brodeur	Martin	Smith
Burgess	Massullo	Truenow
Burton	Mayfield	Trumbull
Calatayud	McClain	Yarborough
Davis	Nathan	
DiCeglie	Osgood	

Nays—None

By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5601E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5601-E

The Honorable Ben Albritton
President of the Senate

May 26, 2026

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5601-E, same being:

An act relating to Higher Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 926488.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough

s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
Wallace Aristide
s/ Erika Booth
s/ James Buchanan, At Large
s/ Daryl Campbell
s/ Kevin D. Chambliss, At Large
s/ Wyman Duggan, At Large
s/ Gallop Franklin, At Large
s/ Mike Giallombardo
s/ Emily Gregory
s/ Christine Hunschofsky, At Large
Traci Koster, At Large
s/ James Vernon Mooney, At Large
s/ Michele K. Rayner, At Large
s/ Alex Rizo
William Cloud Robinson, At Large
Judson Sapp
David Smith
s/ Kaylee Tuck, At Large
s/ Marie Paule Woodson, At Large

s/ Demi Busatta, Chair
s/ Omar Blanco
s/ Robert Charles Brannan, At Large
s/ Jennifer Canady, At Large
s/ Fentrice Driskell, At Large
Anna V. Eskamani, At Large
s/ Sam Garrison, At Large
Peggy Gossett-Seidman
s/ Jeff Holcomb
s/ Berny Jacques
s/ Kim Kendall
s/ Lauren Melo, At Large
s/ Tobin Rogers Overdorf, At Large
Felicia Simone Robinson, At Large
s/ Michelle Salzman, At Large
s/ Tyler I. Sirois, At Large
s/ Allison Tant, At Large
s/ Susan L. Valdés, At Large
s/ RaShon Young

Managers on the part of the House

The Conference Committee Amendment for HB 5601-E, relating to higher education, conforms law to the proposed General Appropriations Act for Fiscal Year 2026-2027. Specifically, the proposed amendment:

- Revises the State University System Performance-Based Incentive 4-year graduation rate metric for first-time-in-college students to include an adjusted cohort graduation rate for approved co-op programs, and to define "co-op" programs.
- Transfers the University of South Florida (USF) Sarasota/Manatee campus to New College of Florida (New College), provided certain conditions are met.
- Removes the requirement that the Florida Center for the Partnerships for Arts Integrated Teaching at USF be physically headquartered at USF Sarasota/Manatee to conform to the transfer from USF to New College.
- Establishes the Disaster Preparedness Center at Florida International University as a statewide center of excellence for disaster preparedness, response, recovery, and resilience training, in partnership with the Division of Emergency Management.
- Removes the requirements for the Institute for Freedom in the Americas to partner with the Adam Smith Center for Economic

Freedom and for Miami Dade College to establish a direct-support organization for the institute.
- Permits the State Board of Education and the Board of Governors (BOG) to amend submitted lists of general education courses for each Florida College System institution and state university.
- Authorizes university boards of trustees, subject to approval by the BOG, to establish tuition for graduate and professional programs and out-of-state fees for nonresident students. The approval by the BOG as it relates to out-of-state fees for nonresidents is ministerial only.
- Removes the limitation that annual adjustments to out-of-state fees and tuition for graduate and professional programs may not exceed 15 percent, but requires the BOG to adopt regulations.
- Revises the Programs of Strategic Emphasis tuition and fee waiver to cover remaining out-of-pocket tuition and fee costs after other federal, state, and institutional gift aid is applied, and to remove associated requirements related to the Florida Bright Futures Scholarship Program.
- Requires universities to commit 12 percent of the prior fiscal year's carry-forward balances toward public education capital outlay (PECO) completion of previously funded projects or for deferred maintenance.
- Revises the definition of the term "educational facilities" to include "research" use areas in requirements to establish and maintain educational plants.

Conference Committee Amendment (932327)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (1) of section 1001.92, Florida Statutes, as amended by chapter 2026-59, Laws of Florida, is amended to read:

1001.92 State University System Performance-Based Incentive.—

(1) A State University System Performance-Based Incentive shall be awarded to state universities using performance-based metrics adopted by the Board of Governors of the State University System. Beginning with the Board of Governors' determination of each university's performance improvement and achievement ratings, and the related distribution of annual fiscal year appropriation, the performance-based metrics must include:

(a) The 4-year graduation rate and adjusted cohort graduation rate for engineering programs *and co-op programs* for first-time-in-college students*. For purposes of this paragraph, a "co-op program" is a program identified by a state university, subject to approval by the Board of Governors, that combines academic study with up to four semesters of related paid work experience prior to graduation*;

The Board of Governors may approve other metrics in a publicly noticed meeting. The board shall adopt benchmarks to evaluate each state university's performance on the metrics to measure the state university's achievement of institutional excellence or need for improvement and minimum requirements for eligibility to receive performance funding. Benchmarks and metrics may not be adjusted after university performance data has been received by the Board of Governors.

Section 2. Section 1004.342, Florida Statutes, is created to read:

1004.342 Efficient use of state university system assets in Manatee and Sarasota Counties.—

(1) DEFINITIONS.—As used in this section and in its applicability in contracts, leases, and other written instruments involved in implementing this section:

(a) The following terms have the same meaning and should be interpreted and used interchangeably:

1. "University of South Florida Sarasota/Manatee."

2. "University of South Florida Sarasota-Manatee."

3. "USF Sarasota/Manatee."

4. "USF Sarasota-Manatee."

(b) The term "New College" means New College of Florida.

(c) The term "USF" means the University of South Florida.

(2) TRANSFER OF ASSETS AND LIABILITIES BETWEEN STATE UNIVERSITY INSTITUTIONS AND CAMPUSES.—

(a) The board of trustees of New College of Florida shall, as soon as reasonably practical, but no later than December 31, 2026, complete all steps necessary or appropriate to assume, legally and financially, the full liability for any outstanding debt for any facilities constructed upon the properties that encompass the University of South Florida Sarasota/Manatee campus, including, but not limited to, any fees and costs associated with transferring, satisfying, retiring, defeasing, or repaying such debt obligations. The facilities contemplated in this paragraph include, but are not limited to, any dormitories or other campus facilities that were financed in whole or in part with debt payable by the board of trustees of the University of South Florida or the University of South Florida Financing Corporation and for which a balance of that debt remains outstanding on July 1, 2026.

(b) Until such time as New College of Florida completes the obligations listed in paragraph (a), New College of Florida shall transfer to the University of South Florida monthly a payment equal to the outstanding debt service on the facilities contemplated in this section, which shall be $166,617 per month. All payments described in this section shall be paid from sources available to New College of Florida and may not be paid or funded from the University of South Florida or the University of South Florida Sarasota/Manatee sources. The failure of New College of Florida to transfer the amounts described in this section shall invalidate the transfer of facilities, and such facilities shall revert to the University of South Florida.

(c) Subject to the requirements of paragraphs (b) and (d), all real property encompassing the University of South Florida Sarasota/Manatee campus, and any existing contracts, leases, obligations, responsibilities, and liabilities of the board of trustees of the University of South Florida which are principally associated with such real property or any facilities constructed upon those parcels, must be transferred to the board of trustees of New College of Florida by July 1, 2026. New College of Florida shall be solely responsible for all costs of operating, repairing, replacing, renovating, and maintaining the facilities contemplated in this section as of the date of transfer.

(d)1. The determination of the specific assets and liabilities to be transferred under this section must be made in a written joint transfer agreement, including the facility use agreement required by subsection (3), between the board of trustees of the University of South Florida and the board of trustees of New College of Florida by July 1, 2026. The boards of trustees must jointly submit the signed agreements to the Board of Governors. When determining the specific assets and liabilities to be transferred between institutions, the board of trustees of each institution must adhere to the following guiding principles:

a. Any academic, administrative, or residential buildings and other assets that are reasonably considered permanent and immovable from the existing University of South Florida Sarasota/Manatee campus parcels, including general educational and classroom furnishings and fixtures located therein, shall be transferred to the board of trustees of New College of Florida for the future use of New College of Florida students and faculty.

b. Any intellectual property, intangible property, educational and research equipment that is not permanently affixed to the facilities, computers and other equipment previously assigned to personnel remaining in employment with the University of South Florida, records, and any institutional insignia or items that have historical significance to the University of South Florida which are not specifically associated with the parcels of land or facilities that will be transferred shall remain the property of the board of trustees of the University of South Florida.

c. Contracts for the lease of a temporary residence on the University of South Florida Sarasota/Manatee campus between the University of South Florida and a student, or an individual acting on the student's behalf, which are in place before the transfer of ownership of a residential facility on that campus must be:

I. Transferred from the University of South Florida to New College of Florida.

II. Fully honored in terms, duration, and price by the board of trustees of New College of Florida until at least August 15, 2027, unless the student or lessee voluntarily opts to vacate the residential contact before its expiration date, in which case New College of Florida must allow the lessee to go free of any cancellation fee or remaining rental charge.

2. In the event of a dispute on the transfer of any specific assets and liabilities required by this section before July 1, 2026, the boards must jointly notify the Board of Governors of the remaining points of disagreement. The Board of Governors, by majority vote, must resolve any remaining disputed issues and terms and order the specific transfers no later than September 30, 2026. When determining and ordering any disputed transfers, the Board of Governors must adhere to the guiding principles in subparagraph 1.

(3) FACILITY USE AGREEMENT.—

(a) A University of South Florida student who was admitted to the university before July 1, 2026, and who remains continuously enrolled must receive the highest priority for the use of space for classroom instruction and associated educational needs in any transferred property or facility until the student has been provided the opportunity to graduate from the University of South Florida within a reasonable period of time, not to exceed 4 full academic years after the date of the student's initial enrollment, as determined by the board of trustees of the University of South Florida.

(b) The board of trustees of New College of Florida must enter into a facility use agreement with the board of trustees of the University of South Florida which makes available, free of any charge to the University of South Florida, sufficient academic and student support space in the transferred properties or facilities so that a University of South Florida student who was admitted to the university before July 1, 2026, has the reasonable opportunity to complete his or her University of South Florida degree programs on his or her local campus and to ensure that New College of Florida students, faculty, and staff have access to the educational and administrative space, when feasible, during and throughout the University of South Florida teach-out process.

(c) The University of South Florida may not allow a newly enrolled student whose initial offer of admission to the university came after July 1, 2026, to designate the University of South Florida Sarasota/Manatee campus as the student's home campus of the University of South Florida.

(d) This subsection does not prohibit the University of South Florida and New College of Florida from jointly entering into any other mutual agreement to share or use space in any of the transferred properties or facilities when it is in the best interest of both institutions or the students thereof.

(4) IMMUNITY FROM LIABILITY.—The board of trustees of the University of South Florida and the board of trustees of New College of Florida, and their respective officers, trustees, employees, attorneys, and agents, are immune from any and all civil liability pertaining to or arising from compliance with this section, including the transfers required by, or those made as a direct result of, this section.

(5) REPEAL.—This section is repealed July 1, 2028, but after that date the asset transfers required by this section shall not be impacted solely by the repeal of this section.

Section 3. Subsection (1) of section 1004.344, Florida Statutes, is amended to read:

1004.344 The Florida Center for the Partnerships for Arts Integrated Teaching.—

(1) The Florida Center for the Partnerships for Arts Integrated Teaching is created within the University of South Florida ~~and shall be physically headquartered at the University of South Florida Sarasota/Manatee~~.

Section 4. Section 1004.64992, Florida Statutes, is created to read:

1004.64992 Disaster Preparedness Center.—

(1) The Disaster Preparedness Center is established at the Florida International University as the statewide center of excellence for disaster preparedness, response, recovery, and resilience training. The purpose of the center is to serve as a statewide hub for disaster simulation, training, interagency collaboration, applied research, and education. The center shall be operated in partnership with the Division of Emergency Management.

(2) The center shall:

(a) Develop and conduct rigorous, evidence-based, and scenario-based training programs on disaster preparedness, mitigation, response, and recovery.

(b) Evaluate coastal and urban resilience to hurricanes, flooding, storm surge, wildfires, and other natural or human-caused hazards.

(c) Develop and operate simulation and training environments to prepare first responders, emergency managers, engineers, health professionals, and students for urban search and rescue, including collapsed structure and mass-casualty training.

(d) Construct and maintain realistic disaster simulation environments, including, but not limited to, hurricanes, flooding, storm surge, wildfires, collapsed structures, urban search-and-rescue, hazardous material areas, and emergency operations center replicas.

(e) Serve as a statewide venue for multiagency disaster exercises, emergency management certification, and continuing education.

(f) Develop best practices, resources, and training modules to support public and private sector preparedness.

(g) Support applied research in disaster preparedness and mitigation, infrastructure hardening, and recovery.

(h) Provide technical assistance to the Legislature, state agencies, local governments, and the Federal Government in evaluating and improving policies relating to resilience, emergency management, and disaster response.

(i) Collaborate with the relevant federal and state agencies and private sector entities to improve disaster readiness.

(j) Serve as a resource to assist local, state, and federal emergency operations during declared disasters.

(k) Plan and host events, workshops, and exercises to strengthen the capacity of local, state, federal, and international partners.

(3) The center may:

(a) Hire faculty, staff, and technical experts and develop courses relating to resilience and rescue activities.

(b) Hold events, including symposiums, exercises, demonstrations, and conferences.

(c) Conduct, aid, and sponsor research and publish, or otherwise make available to residents and stakeholders, articles, reports, analyses, and resources.

(d) Provide training and continuing education to first responders, government officials, private sector partners, and students.

(e) Assist the Legislature and governmental entities with reports, policy analyses, testimony, and technical support.

(f) Provide scholarships, research assistantships, and fellowships for students pursuing careers in disaster response, resilience, and emergency management.

(g) Partner with other state universities, agencies, institutes, and associations to advance the center's goals.

(h) Provide training opportunities for students, first responders, and professionals in disaster management, environmental resilience, and infrastructure testing.

(i) Facilitate commercialization of resilience technologies through partnerships with Florida businesses, start-ups, and industries.

(4) The Division of Emergency Management, state and local emergency response agencies, and other governmental entities may cooperate and share information with the center as needed, subject to applicable confidentiality and security requirements.

(5) The center shall be funded by appropriations provided in the General Appropriations Act, charitable grants and donations, contracts, and institutional resources.

Section 5. Notwithstanding the expiration date in section 9 of chapter 2025-199, Laws of Florida, section 1004.89, Florida Statutes, is reenacted to read:

1004.89 Institute for Freedom in the Americas.—The Institute for Freedom in the Americas is hereby created at Miami Dade College to preserve the ideals of a free society and promote democracy in the Americas. The institute shall be located at the Freedom Tower and shall:

(1) Hold workshops, symposiums, and conferences that provide networking opportunities for leaders throughout the region to gain new insights and ideas for promoting democracy, including knowledge of and insight into the intellectual, political, and economic freedoms that are foundational to a democratic society.

(2) Enter into an agreement with the Adam Smith Center for Economic Freedom to provide participants with academic coursework and programs that advance democratic practices and economic and legal reforms.

(3) Provide educational and experiential opportunities for regional leaders committed to careers in democracy and governance.

Section 6. Subsection (4) of section 1007.55, Florida Statutes, is amended to read:

1007.55 General education course principles, standards, and content.—

(4) In performing its duties under ss. 1007.24 and 1007.25, by December 1, 2024, and each December 1 thereafter, the Articulation Coordinating Committee shall submit to the State Board of Education and the Board of Governors courses that have been approved by public postsecondary educational institutions as meeting general education requirements. The listing of general education courses must include the information in paragraphs (2)(a), (b), and (c). The State Board of Education and the Board of Governors must approve*,* ~~or~~ reject*, or amend* the list of general education courses for each Florida College System institution and state university, respectively.

Section 7. Paragraph (b) of subsection (4) of section 1009.24, Florida Statutes, is amended to read:

1009.24 State university student fees.—

(4)

(b)*1. Subject to approval by* the Board of Governors*, each university board of trustees* may establish tuition for graduate and professional programs and out-of-state fees for *nonresident students. The Board of Governors' approval authority for out-of-state fees for nonresident students pursuant to this subparagraph is ministerial only and may not be withheld unless the State University System is out of compliance with the systemwide limitation on enrollment of nonresident undergraduate degree-seeking students established by regulation of the Board of Governors* ~~all programs~~. Except as otherwise provided in this section, the sum of tuition and out-of-state fees assessed to nonresident students must be sufficient to offset the full instructional cost of serving such students. ~~However, Adjustments to out-of-state fees or tuition for graduate programs and professional programs may not exceed 15 percent in any year.~~

2. Notwithstanding subparagraph 1., in carrying out its duties to ensure the systemwide limitation on nonresident undergraduate degree-seeking student enrollment is not exceeded, the Board of Governors shall adopt a regulation requiring each university to include in its accountability plan year-to-year enrollment projections on the percentage of nonresident undergraduate degree-seeking students for the upcoming 4 academic years. The regulation shall also require each university to annually update its accountability plan with the actual percentage of nonresident undergraduate degree-seeking students enrolled during the prior year. If, in any given year, the Board of Governors determines a university enrolled a greater percentage of such students than projected, the Board of Governors shall require corrective action, which may include:

a. A revision to the university's accountability plan;

b. An enrollment reduction plan; or

c. Reduction of such university's undergraduate out-of-state fee.

Section 8. Notwithstanding the expiration date in section 7 of chapter 2025-199, Laws of Florida, subsection (18) of section 1009.26, Florida Statutes, is reenacted to read:

1009.26 Fee waivers.—

(18)(a) For every course in a Program of Strategic Emphasis, or in a state-approved teacher preparation program identified by the Board of Governors, as identified in subparagraph 3., in which a student is enrolled and has out-of-pocket expenses for tuition and fees after all other federal, state, and institutional gift aid is applied, a state university shall waive 100 percent of the tuition and fees of the student's out-of-pocket expenses for an equivalent course in such program for a student who:

1. Is a resident for tuition purposes under s. 1009.21.

2. Has earned at least 60 semester credit hours towards a baccalaureate degree within 2 academic years after initial enrollment at a Florida public postsecondary institution.

3. Enrolls in one of 10 Programs of Strategic Emphasis as adopted by the Board of Governors or a state-approved teacher preparation program. The Board of Governors shall adopt eight Programs of Strategic Emphasis in science, technology, engineering, or math; beginning with the 2022-2023 academic year, two Programs of Strategic Emphasis in the critical workforce gap analysis category; and beginning with the 2023-2024 academic year, two state-approved teacher preparation programs for which a student may be eligible to receive the tuition and fee waiver authorized by this subsection. The programs identified by the board must reflect the priorities of the state and be offered at a majority of state universities at the time the Board of Governors approves the list.

(b) A waiver granted under this subsection is applicable only for upper-level courses and up to 110 percent of the number of required credit hours of the baccalaureate degree program for which the student is enrolled. A student granted a waiver under this subsection shall continue receiving the waiver until the student graduates, exceeds the number of allowable credit hours, or withdraws from an eligible program, regardless of whether the program is removed from the approved list of eligible programs subsequent to the student's enrollment.

(c) Each state university shall report to the Board of Governors the number and value of all waivers granted annually under this subsection. A state university in compliance with this subsection may earn incentive funding, subject to appropriation, in addition to the funding provided under s. 1001.92.

(d) The Board of Governors shall adopt regulations to administer this subsection.

Section 9. Notwithstanding the expiration date in section 5 of chapter 2025-199, Laws of Florida, subsection (3) of section 1011.45, Florida Statutes, is amended, and subsection (5) of that section is reenacted, to read:

1011.45 End of year balance of funds.—Unexpended amounts in any fund in a university current year operating budget shall be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.

(3) A university's carry forward spending plan must include the estimated cost per planned expenditure and a timeline for completion of the expenditure. A carry forward spending plan may include retention of the carry forward balance as a reserve fund to be used for authorized expenses in subsequent years. For any annual reserve balance in excess of the 7 percent minimum carry forward balance pursuant to subsection (1), the authorized expenditures in a carry forward spending plan must include a commitment of 12 percent of the university's *prior* ~~2025-2026~~ fiscal year state operating fund carry forward balance to fund a public education capital outlay project for which an appropriation has previously been provided which requires additional funds for completion and which is included in the list required by s. 1001.706(12)(d) or for deferred building maintenance expenses. The carry forward spending plan must identify the specific public education capital outlay project and the amount the university will contribute toward the fixed capital outlay project pursuant to s. 1001.706(12)(d) or specific deferred maintenance project. Authorized expenditures in a carry forward spending plan may include:

(a) Commitment of funds to a public education capital outlay project for which an appropriation has previously been provided that requires additional funds for completion and which is included in the list required by s. 1001.706(12)(d);

(b) Completion of a renovation, repair, or maintenance project that is consistent with s. 1013.64(1) or replacement of a minor facility;

(c) Completion of a remodeling or infrastructure project, including a project for a developmental research school, if such project is survey recommended pursuant to s. 1013.31;

(d) Completion of a repair or replacement project necessary due to damage caused by a natural disaster for buildings included in the inventory required pursuant to s. 1013.31;

(e) Operating expenditures that support the university's mission;

(f) Any purpose specified by the board or in the General Appropriations Act, including the requirements in s. 1001.706(12)(c) or similar requirements pursuant to Board of Governors regulations;

(g) A commitment of funds to a contingency reserve for expenses incurred as a result of a state of emergency declared by the Governor pursuant to s. 252.36; and

(h) Deferred building maintenance expenses for the maintenance, repair, and renovation of projects to improve the health and safety of such facilities.

(5) A university's carry forward spending plan pursuant to subsection (1) must provide detailed documentation of expenditures that the university applied toward the prior year carry forward spending plan.

Section 10. Subsection (6) of section 1013.01, Florida Statutes, is amended to read:

1013.01 Definitions.—The following terms shall be defined as follows for the purpose of this chapter:

(6) "Educational facilities" means the buildings and equipment, structures, and special educational *and research* use areas that are built, installed, or established to serve primarily the educational purposes and secondarily the social and recreational purposes of the community and which may lawfully be used as authorized by the Florida Statutes and approved by boards.

Section 11. This act shall take effect upon becoming a law.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to higher education; amending s. 1001.92, F.S.; revising certain state university performance-based metrics; defining the term "co-op program"; creating s. 1004.342, F.S.; providing definitions; transferring specified assets and liabilities from the University of South Florida Sarasota/Manatee to New College of Florida by specified dates; requiring New College of Florida to provide a specified monthly payment to the University of South Florida until such transfer is complete; requiring such transfer to be in a written joint transfer agreement; providing requirements for such agreement and the transfer of such assets and liabilities; requiring a facility use agreement between the University of South Florida Sarasota/Manatee and New College of Florida; providing requirements for such agreement; providing construction; providing applicability; providing specified immunity from liability; providing for future repeal; amending s. 1004.344, F.S.; removing the requirement for the Florida Center for the Partnerships for Arts Integrated Teaching to be physically housed at the University of South Florida Sarasota/Manatee; creating s. 1004.64992, F.S.; establishing the Disaster Preparedness Center at the Florida International University; providing the purposes of the center; providing that the center operates in partnership with the Division of Emergency Management; requiring and authorizing the center to perform specified functions and duties; authorizing certain entities to cooperate and share information with the center under certain circumstances; providing funding for the center; reenacting s. 1004.89, F.S., relating to the Institute for Freedom in the Americas; amending s. 1007.55, F.S.; providing that the State Board of Education and the Board of Governors may amend the list of general education courses for certain institutions and universities; amending s. 1009.24, F.S.; revising programs for which the Board of Governors may establish tuition; authorizing state university boards of trustees to establish out-of-state fees for nonresident students; removing a provision requiring that adjustments to certain out-of-state fees not exceed a certain amount; requiring the Board of Governors to adopt a specified regulation relating to nonresident undergraduate degree-seeking student enrollment; providing state university requirements relating to the enrollment of such students; reenacting s. 1009.26(18), F.S., relating to fee waivers; reenacting and amending s. 1011.45, F.S., relating to end of year balance of funds; removing an obsolete date; amending s. 1013.01, F.S.; revising the definition of the term "educational facilities"; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **HB 5601-E** was adopted. **HB 5601-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

Mr. President	DiCeglie	Osgood
Arrington	Gaetz	Passidomo
Avila	Garcia	Pizzo
Bernard	Grall	Rodriguez
Boyd	Hooper	Rouson
Bradley	Jones	Sharief
Brodeur	Leek	Simon
Burgess	Martin	Truenow
Burton	Massullo	Trumbull
Calatayud	Mayfield	Yarborough
Davis	McClain	

Nays—2

Nathan	Smith

Vote after roll call:

Yea to Nay—Boyd

By direction of the President, the following Message and Conference Committee Report were read:

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5301E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5301-E

The Honorable Ben Albritton
President of the Senate

May 26, 2026

The Honorable Daniel Perez
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5301-E, same being:

An act relating to Health Care.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 953056.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Ed Hooper, Chair
s/ Bryan Avila
s/ Mack Bernard
s/ LaVon Bracy Davis
s/ Jason Brodeur, At Large
s/ Colleen Burton
s/ Tracie Davis
s/ Don Gaetz
s/ Erin Grall
Gayle Harrell
s/ Thomas J. Leek
s/ Ralph E. Massullo
s/ Stan McClain
s/ Rosalind Osgood
s/ Jason W. B. Pizzo
s/ Ana Maria Rodriguez
s/ Barbara Sharief
s/ Carlos Guillermo Smith
s/ Jay Trumbull
s/ Clay Yarborough

s/ Kristen Aston Arrington
s/ Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Jennifer Bradley
s/ Danny Burgess
s/ Alexis Calatayud
s/ Nick DiCeglie
s/ Ileana Garcia
Joe Gruters, At Large
s/ Shevrin D. Jones
s/ Jonathan Martin
s/ Debbie Mayfield
s/ Brian Nathan
s/ Kathleen Passidomo, At Large
s/ Tina Scott Polsky
s/ Darryl Ervin Rouson, At Large
s/ Corey Simon
s/ Keith L. Truenow
Tom A. Wright

Conferees on the part of the Senate

s/ Lawrence McClure, Chair
s/ Adam Anderson
Kimberly Berfield
s/ James Buchanan, At Large
s/ Jennifer Canady, At Large
s/ Kevin D. Chambliss, At Large
s/ Wyman Duggan, At Large
s/ Gallop Franklin, At Large
s/ Karen Gonzalez Pittman
s/ Jennifer Kincart Jonsson
Traci Koster, At Large
s/ Lauren Melo, At Large
Angela Nixon
s/ Tobin Rogers Overdorf, At Large
Felicia Simone Robinson, At Large
s/ Mitch Rosenwald
s/ Tyler I. Sirois, At Large
s/ Debra Tendrich
s/ Chase Tramont
s/ Susan L. Valdés, At Large

s/ Robert Alexander Andrade, Chair
s/ Robert Charles Brannan, At Large
s/ Hillary Cassel
s/ Fentrice Driskell, At Large
Anna V. Eskamani, At Large
s/ Sam Garrison
s/ Christine Hunschofsky, At Large
s/ Fiona McFarland
s/ James Vernon Mooney, At Large
s/ Michele K. Rayner, At Large
s/ Mike Redondo
William Cloud Robinson, At Large
s/ Michelle Salzman, At Large
s/ Allison Tant, At Large
s/ Dana Trabulsy
s/ Kaylee Tuck, At Large
s/ Marie Paule Woodson, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5301-E, relating to Health Care, conforms statutes to funding decisions related to Health Care in the Proposed General Appropriations Act (GAA) for Fiscal Year 2026-2027. Specifically, the proposed amendment:

- Makes funding for the Department of Health's (DOH) revolving loan program contingent upon legislative appropriation.
- Requires the DOH to add screening for infantile Krabbe disease and metachromatic leukodystrophy to the newborn screening program.
- Requires the DOH to develop and electronically distribute evidence-based educational materials for parents and guardians of preterm infants receiving neonatal intensive care services.
- Requires the Agency for Health Care Administration (AHCA), in consultation with the Agency for Persons with Disabilities (APD) to establish a monthly reimbursement rate for Life Skills Development Level 3 and Level 4 services.
- Authorizes specialty licensed children's hospitals to receive Level I or Level II pediatric trauma center designation based on American College of Surgeons verification.
- Establishes a funding allocation methodology for hospitals and qualifying institutions participating in the Graduate Medical Education Slots for Doctors Program.
- Refines requirements governing the use of grant funding through the Behavioral Health Teaching Hospital Grant Program within the AHCA.
- Increases foster care room and board rates for foster parents, licensed relative and nonrelative caregivers, and Relative Caregiver Program participants.
- Makes the Step into Success Workforce Education and Internship Program permanent and expands program eligibility and services.
- Establishes the Foster and Family Support Grant Program within the Department of Children and Families (DCF) to support nonprofit and faith-based organizations focused on recruiting and supporting foster, adoptive, and kinship families.
- Revises the nursing home Quality Incentive Payment (QIP) Program by increasing the QIP pool percentage, raising the minimum quality score threshold for participation, directing the AHCA to consider recommendations from the statewide nursing home quality study, and delaying implementation of methodology changes for one year after recalculated scores are publicly released.
- Authorizes the creation of a Medicaid preferred product list to support prescription drug management and cost containment.
- Requires the AHCA to reimburse inpatient hospitals separately for long-acting injectable medications administered to Medicaid recipients with severe mental illness at no less than actual acquisition cost.
- Establishes the Eligibility Assistance Program within the DCF to provide Medicaid eligibility information, referral, and navigation services for individuals with disabilities.
- Requires the AHCA to re-procure Medicaid managed care contracts every 10 years instead of every 6 years and directs the agency to implement a phased statewide value-based care initiative focused on improving quality and health outcomes.
- Clarifies the treatment, accounting, and redistribution of Medicaid managed care funds that are recovered, refunded, or withheld by the AHCA.
- Authorizes the AHCA to establish a fee schedule for adult day care services.
- Allows waiver funding to follow individuals who voluntarily transfer between the Home and Community Based Services Waiver and the Intellectual and Developmental Disabilities Pilot Program.
- Defines the term "qualified provider," establishes statewide qualification standards for child welfare providers, and requires the DCF to implement a standardized statewide provider contract for core child welfare services.
- Authorize community-based lead agencies to carry forward up to eight percent of unexpended state funds of their annual contract amount instead of the cumulative contract total.
- Revises statutory cross-references and conform provisions to align with substantive changes made by the act.

Conference Committee Amendment (051191)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (7) of section 381.4015, Florida Statutes, is amended to read:

381.4015 Florida health care innovation.—

(7) REVOLVING LOAN PROGRAM.—The department shall*, subject to appropriation,* administer a revolving loan program for applicants seeking to implement innovative solutions in this state.

(a) Administration.—The council may make recommendations to the department for the administration of the loans. The department shall adopt rules:

1. Establishing an application process to submit and review funding proposals for loans. Such rules must also include the process for the council to review applications to ensure compliance with applicable laws, including those related to discrimination and conflicts of interest. If a council member participated in the vote of the council recommending an award for a proposal with which the council member has a conflict of interest, the division may not award the loan to that entity.

2. Establishing eligibility criteria to be applied by the council in recommending applications for the award of loans which:

a. Incorporate the recommendations of the council. The council shall recommend to the department criteria based upon input received and the focus areas developed. The council may recommend updated criteria as necessary, based upon the most recent input, best practice recommendations, or focus areas list.

b. Determine which proposals are likely to provide the greatest return to the state if funded, taking into consideration, at a minimum, the degree to which the proposal would increase efficiency in the health care system in this state, reduce strain on the state's health care workforce, improve patient outcomes, increase public access to health care in this state, or provide cost savings to patients or the state without reducing the quality of patient care.

3. It deems necessary to administer the program, including, but not limited to, rules for application requirements, the ability of the applicant to properly administer funds, the professional excellence of the applicant, the fiscal stability of the applicant, the state or regional impact of the proposal, matching requirements for the proposal, and other requirements to further the purposes of the program.

(b) Eligibility.—

1. The following entities may apply for a revolving loan:

a. Entities licensed, registered, or certified by the Agency for Health Care Administration as provided under s. 408.802, except for those specified in s. 408.802(1), (3), (13), (23), or (25).

b. An education or clinical training provider in partnership with an entity under sub-subparagraph a.

2.a. Council members may not receive loans under the program.

b. An entity that has a conflict-of-interest relationship with a council member as described in sub-subparagraph (3)(c)1.b. or sub-subparagraph (3)(c)1.c. may not receive a loan under the program unless that council member recused himself or herself from consideration of the entity's application.

3. Priority must be given to applicants located in a rural or medically underserved area as designated by the department which are:

a. Rural hospitals as defined in s. 395.602(2).

b. Nonprofit entities that accept Medicaid patients.

4. The department may award a loan for up to 50 percent of the total projected implementation costs, or up to 80 percent of total projected implementation costs for an applicant under subparagraph 3. The applicant must demonstrate the source of funding it will use to cover the remainder of the total projected implementation costs, which funding must be from nonstate sources.

(c) Applications.—

1. The department shall set application periods to apply for loans. The department may set multiple application periods in a fiscal year, with up to four periods per year. The department shall coordinate with the council when establishing application periods to establish separate priority, in addition to eligibility, within the loan applications for defined categories based on the current focus area list. The department shall publicize the availability of loans under the program to stakeholders, education or training providers, and others.

2. Upon receipt of an application, the department shall determine whether the application is complete and the applicant has demonstrated the ability to repay the loan. Within 30 days after the close of the application period, the department shall forward all completed applications to the council for consideration.

3. The council shall review applications for loans under the criteria and pursuant to the processes and format adopted by the department. The council shall submit to the department for approval lists of applicants that it recommends for funding, arranged in order of priority and as required for the application period.

4. A loan applicant must demonstrate plans to use the funds to implement one or more innovative technologies, workforce pathways, service delivery models, or other solutions in order to fill a demonstrated need; obtain or upgrade necessary equipment, hardware, and materials; adopt new technologies or systems; or a combination thereof which will improve the quality and delivery of health care in measurable and sustainable ways and which will lower costs and allow savings to be passed on to health care consumers.

(d) Awards.—

1. The amount of each loan must be based upon demonstrated need and availability of funds. The department may not award more than 10 percent of the total allocated funds for the fiscal year to a single loan applicant.

2. The interest rate for each loan may not exceed 1 percent.

3. The term of each loan is up to 10 years.

4. In order to equitably distribute limited state funding, applicants may apply for and be awarded only one loan per fiscal year. If a loan recipient has one or more outstanding loans at any time, the recipient may apply for funding for a new loan if the current loans are in good standing.

(e) Written agreement.—

1. Each loan recipient must enter into a written agreement with the department to receive the loan. At a minimum, the agreement with the applicant must specify all of the following:

a. The total amount of the award.

b. The performance conditions that must be met, based upon the submitted proposal and the defined category or focus area, as applicable.

c. The information to be reported on actual implementation costs, including the share from nonstate resources.

d. The schedule for payment.

e. The data and progress reporting requirements and schedule.

f. Any sanctions that would apply for failure to meet performance conditions.

2. The department shall develop uniform data reporting requirements for loan recipients to evaluate the performance of the implemented proposals. Such data must be shared with the council.

3. If requested, the department shall provide technical assistance to loan recipients under the program.

(f) Loan repayment.—Loans become due and payable in accordance with the terms of the written agreement. All repayments of principal received by the department in a fiscal year shall be returned to the revolving loan fund and made available for loans to other applicants.

(g) Revolving loan fund.—The department shall create and maintain a separate account in the Grants and Donations Trust Fund within

the department as a fund for the program. All repayments of principal must be returned to the revolving loan fund and made available as provided in this section. Notwithstanding s. 216.301, funds appropriated for the revolving loan program are not subject to reversion. The department may contract with a third-party administrator to administer the program, including loan servicing, and manage the revolving loan fund. A contract for a third-party administrator which includes management of the revolving loan fund must, at a minimum, require maintenance of the revolving loan fund to ensure that the program may operate in a revolving manner.

Section 2. Paragraph (a) of subsection (2) of section 383.14, Florida Statutes, is amended to read:

383.14 Screening for metabolic disorders, other hereditary and congenital disorders, and environmental risk factors.—

(2) RULES.—

(a) After consultation with the Genetics and Newborn Screening Advisory Council, the department shall adopt and enforce rules requiring that every newborn in this state shall:

1. Before becoming 1 week of age, have a blood specimen collected for newborn screenings;

2. Be tested for any condition included on the federal Recommended Uniform Screening Panel which the council advises the department should be included under the state's screening program. After the council recommends that a condition be included, the department shall submit a legislative budget request to seek an appropriation to add testing of the condition to the newborn screening program. The department shall expand statewide screening of newborns to include screening for such conditions within 18 months after the council renders such advice, if a test approved by the United States Food and Drug Administration or a test offered by an alternative vendor is available. If such a test is not available within 18 months after the council makes its recommendation, the department shall implement such screening as soon as a test offered by the United States Food and Drug Administration or by an alternative vendor is available;

3. At the appropriate age, be tested for such other metabolic diseases and hereditary or congenital disorders as the department may deem necessary; and

4. ~~Subject to legislative appropriation,~~ Beginning January 1, 2027, be screened for *all of the following:*

a. Duchenne muscular dystrophy.

b. Infantile Krabbe disease.

c. Metachromatic leukodystrophy.

Section 3. Section 383.1401, Florida Statutes, is created to read:

383.1401 Neonatal Nutrition.—The Department of Health shall create an evidence-based, educational pamphlet on the nutritional needs of preterm infants. By January 1, 2027, the department shall make the pamphlet available electronically to hospitals licensed under chapter 395 to provide neonatal intensive care services. Such hospitals may provide the pamphlet to parents and guardians of infants receiving care in a neonatal intensive care unit. The pamphlet must include, but need not be limited to, information on preterm infants relating to all of the following:

(1) The specific nutritional needs of preterm infants;

(2) The health risks associated with nutritional deficits and the potential need for nutritional supplementation;

(3) Different nutritional sources for infants, including maternal breast milk, pasteurized human donor milk, infant formula, human-milk-derived fortifiers, and bovine-milk-derived fortifiers, and the recommended uses for each type of nutritional source;

(4) The importance of maternal breast milk for meeting the nutritional and developmental needs of infants, and the alternative of pasteurized human donor milk if maternal breast milk is not available;

(5) The importance of having a physician discuss with family members the risks and benefits of all nutritional sources available, based on the preterm infant's individual situation; and

(6) Necrotizing enterocolitis, the risk factors for necrotizing enterocolitis, and the potential for a human-milk-based diet, including maternal and pasteurized donor breast milk, to reduce the risk of necrotizing enterocolitis.

Section 4. Subsection (9) of section 393.066, Florida Statutes, is renumbered as subsection (10), and a new subsection (9) is added to that section to read:

393.066 Community services and treatment.—

(9) The agency shall utilize a monthly reimbursement rate, developed by the Agency for Health Care Administration in consultation with the agency, for Life Skills Development Level 3 and Level 4 services. The monthly reimbursement rate shall apply to services for clients who receive at least 80 hours of such services during a calendar month. For clients who receive less than 80 hours of services during a calendar month, providers shall be reimbursed using an hourly reimbursement rate.

Section 5. Paragraph (g) of subsection (16) of section 395.4025, Florida Statutes, is redesignated as paragraph (h), and a new paragraph (g) is added to that subsection to read:

395.4025 Trauma centers; selection; quality assurance; records.—

(16)

(g) Notwithstanding the statutory capacity limits established in s. 395.402(1), the provisions of subsection (8), or any other provision of this part, specialty licensed children's hospitals licensed by the agency shall be designated by the department as a Level I or Level II pediatric trauma center based on documentation of a valid certification of trauma center verification by the American College of Surgeons.

Section 6. Subsection (6) of section 395.902, Florida Statutes, is amended to read:

395.902 Behavioral health teaching hospitals.—

(6) Upon designating a behavioral health teaching hospital under this section, the agency shall award the hospital funds as follows:

(a) For up to 10 resident positions through the Slots for Doctors Program established in s. 409.909. ~~Notwithstanding that section, the agency shall allocate $150,000 for each such position.~~

(b) Through the Training, Education, and Clinicals in Health Funding Program established in s. 409.91256 to offset a portion of the costs of maintaining integrated workforce development programs.

Section 7. Section 395.903, Florida Statutes, is amended to read:

395.903 Behavioral Health Teaching Hospital grant program.—

(1) There is established within the agency a grant program for the purpose of funding designated behavioral health teaching hospitals, subject to legislative appropriation. Grant funding may be used for *operational expenses for the delivery of comprehensive wrap-around rehabilitative services for behavioral health patients* ~~operations and expenses~~ and ~~for~~ fixed capital outlay *expenses that are directly related to the provision of behavioral health services by the behavioral health teaching hospital or its subcontracted behavioral health care provider*, including, but not limited to:~~,~~

(a) Facility renovation and upgrades*, as necessary, to:*

1. Establish new beds for patients requiring behavioral health services; or

2. Enhance a facility's treatment environment specific to the provision of behavioral health services.

(b) Establishing new or increasing the capacity of existing behavioral health services provided by the behavioral health teaching hospital or its subcontracted behavioral health care provider; and

(c) Creating and maintaining an integrated workforce development program pursuant to s. 395.902(2)(d).

(2)(a)~~1.~~ For the 2024-2025 fiscal year, the agency shall hold a 30-day, open application period beginning November 1, 2024, to accept applications from the behavioral health teaching hospitals designated under s. 395.902(4), in a manner determined by the agency. Applicants must include a detailed spending plan with the application.

(b)~~2.~~ For the 2025-2026 and 2026-2027 fiscal years, the agency shall hold a 30-day, open application period beginning October 1 of each year to accept applications from behavioral health teaching hospitals designated under s. 395.902, in a manner determined by the agency. Applicants must include a detailed spending plan with the application. On or before January 1, 2025, and January 1, 2026, hospitals desiring to apply for designation in the next fiscal year shall submit letters of intent to the agency.

(3)~~(b)~~ The agency, in consultation with the department, shall evaluate and rank grant applications based on compliance with s. 395.902(2) and the quality of the plan submitted under s. 395.902(2)(e) or plan implementation, as applicable, related to achieving the purposes of the behavioral health teaching hospital program. The agency, in consultation with the department, shall make recommendations for grant awards and distribution of available funding for such awards. The agency shall submit the evaluation and grant award recommendations to the President of the Senate and the Speaker of the House of Representatives within 90 days after the open application period closes.

(4)~~(c)~~ Notwithstanding ss. 216.181 and 216.292, the agency may submit budget amendments, subject to the notice, review, and objection procedures under s. 216.177, requesting the release of the funds to make awards. The agency is authorized to submit budget amendments relating to expenses under this subsection under the grant program only within the 90 days after the open application period closes.

(5)~~(2)~~ Notwithstanding s. 216.301 and pursuant to s. 216.351, the balance of any appropriation from the General Revenue Fund for the program which is not disbursed but which is obligated pursuant to contract or committed to be expended by June 30 of the fiscal year for which the funds are appropriated may be carried forward for up to 8 years after the effective date of the original appropriation.

(6)~~(3)~~ The agency may adopt rules necessary to implement this section.

Section 8. Subsection (3) of section 409.145, Florida Statutes, is amended to read:

409.145 Care of children; "reasonable and prudent parent" standard.—The child welfare system of the department shall operate as a coordinated community-based system of care which empowers all caregivers for children in foster care to provide quality parenting, including approving or disapproving a child's participation in activities based on the caregiver's assessment using the "reasonable and prudent parent" standard.

(3) ROOM AND BOARD RATES.—

(a) Effective July 1, *2026* ~~2022~~, room and board rates shall be paid to foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., as follows:

Monthly Room and Board Rate

0-5 Years Age	6-12 Years Age	13-21 Years Age
$663.03 ~~$517.94~~	*$680.01* ~~$531.21~~	*$795.94* ~~$621.77~~

(b) Each January, foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement and relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., shall receive an annual cost of living increase. The department shall calculate the new room and board rate increase equal to the percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, not seasonally adjusted, or successor reports, for the preceding December compared to the prior December as initially reported by the United States Department of Labor, Bureau of Labor Statistics. The department shall make available the adjusted room and board rates annually.

(c) The amount of the monthly room and board rate may be increased upon agreement among the department, the community-based care lead agency, and the foster parent.

(d) Effective July 1, 2022, community-based care lead agencies providing care under contract with the department shall pay a supplemental room and board payment to foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement and relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., on a per-child basis, for providing independent life skills and normalcy supports to children who are 13 through 17 years of age placed in their care. The supplemental payment must be paid monthly in addition to the current monthly room and board rate payment. The supplemental monthly payment shall be based on 10 percent of the monthly room and board rate for children 13 through 21 years of age as provided under this section and adjusted annually.

Section 9. Section 409.1455, Florida Statutes, is amended to read:

409.1455 Step into Success Workforce Education and Internship ~~Pilot~~ Program for foster youth and former foster youth.—

(1) SHORT TITLE.—This section may be cited as the "Step into Success Act."

(2) CREATION.—The department shall establish the ~~3 year~~ Step into Success Workforce Education and Internship ~~Pilot~~ Program to give eligible foster youth and former foster youth an opportunity to learn and develop essential workforce and professional skills, to transition from the custody of the department to independent living, and to become better prepared for an independent and successful future. The ~~pilot~~ program must consist of an independent living professionalism and workforce education component and, for youth who complete that component, an onsite workforce training internship component. In consultation with subject-matter experts and the community-based care lead agencies, the office shall develop and administer the ~~pilot~~ program for interested foster youth and former foster youth; however, the department may contract with entities that have demonstrable subject-matter expertise in the transition to adulthood for foster youth, workforce training and preparedness, professional skills, and related subjects to collaborate with the office in the development and administration of the ~~pilot~~ program. The independent living professionalism and workforce education component of the program must culminate in a certificate that allows a former foster youth to participate in the onsite workforce training internship.

(3) DEFINITIONS.—For purposes of this section, the term:

(a) "Community-based care lead agency" has the same meaning as in s. 409.986(3).

(b) "Former foster youth" means an individual 18 years of age or older but younger than 26 years of age who is currently or was previously placed in licensed care, excluding Level I licensed placements pursuant to s. 409.175(5)(a)1., for at least 60 days within this state.

(c) "Foster youth" means an individual older than 16 years of age but younger than 18 years of age who is currently in licensed care, excluding Level I licensed placements pursuant to s. 409.175(5)(a)1.

(d) "Office" means the department's Office of Continuing Care.

(e) "Participating organization" means a state agency, a corporation under chapter 607 or chapter 617, or another relevant entity that has agreed to collaborate with the office in the development and implementation of a trauma-informed onsite workforce training internship program pursuant to subsections (6) and (7).

(4) REQUIREMENTS OF THE DEPARTMENT AND OFFICE.—The department shall establish and the office shall develop and administer the ~~pilot~~ program for eligible foster youth and former foster youth. *The office shall do all of the following:*

(a) Develop eligible foster youth and former foster youth cohorts within the department's regions.

(b) Collaborate with local chambers of commerce and recruit mentors and organizations within the department's regions, emphasizing recruitment of mentors and organizations in the following counties:

1. Duval.

2. Escambia.

3. Hillsborough.

4. Palm Beach.

5. Polk.

(c) Provide eligible former foster youth with a variety of internship placement opportunities, including by connecting existing third-party mentorship organizations that focus on former foster youth with eligible former foster youth who have an interest in such organizations' programs ~~The pilot program must be administered as part of an eligible foster youth's regular transition planning under s. 39.6035 or as a post-transition service for eligible former foster youth. The office must begin the professionalism and workforce education component of the program on or before January 1, 2024, and the onsite workforce training internship component of the program on or before July 1, 2024~~.

(5) INDEPENDENT LIVING PROFESSIONALISM AND WORKFORCE EDUCATION COMPONENT REQUIREMENTS.—The office shall do all of the following in connection with the independent living professionalism and workforce education component for eligible foster youth and former foster youth:

(a) Designate and ensure that the number of qualified staff is sufficient to implement and administer the component, which may be part of a larger independent living or life skills training program if the larger program meets the requirements of this subsection.

(b) Develop all workshops, presentations, and curricula for the component, including, but not limited to, all written educational and training materials for foster youth and former foster youth. Resources may include, but are not limited to, workshops and materials to assist with preparing résumés, mock interviews, experiential training, and assistance with securing an internship or employment. The office must review and update these materials as necessary. The training materials must address, but are not limited to, the following:

1. Interview skills;

2. Professionalism;

3. Teamwork;

4. Leadership;

5. Problem solving; and

6. Conflict resolution in the workplace.

(c) Require that the training provided be in addition to any other life skills or employment training required by law. The training may be developed or administered by the department, community-based care lead agencies, or the lead agencies' subcontracted providers, or in collaboration with colleges or universities or other nonprofit organizations in the community with workforce education and training resources.

(d) Provide relevant written materials from the component and any relevant tools developed to ensure participants' successful transition to internships to all participating organizations that offer workforce training internship opportunities.

(e) Provide materials to inform eligible foster youth and former foster youth of the program, the requirements for participation, and contact information for enrollment. The community-based care lead agencies shall ensure that any subcontracted providers that directly serve youth receive this information.

(f) Advertise and promote the availability of the education and internship program to engage as many eligible foster youth and former foster youth as possible.

(g) Assess the career interests of each eligible foster youth and former foster youth who expresses interest in participating in the program and determine the most appropriate internship and post-internship opportunities for that youth based on his or her expressed interests.

(6) ONSITE WORKFORCE TRAINING INTERNSHIP COMPONENT REQUIREMENTS.—The office shall do all of the following in connection with the onsite workforce training internship program for eligible former foster youth:

(a) Develop processes and procedures to implement a trauma-informed onsite workforce training internship component. The processes and procedures of the internship component must be designed so that they can be replicated and scaled to meet various organizational structures and sizes. The component must include:

1. Recruitment of agencies, corporations, and other entities to host interns as participating organizations;

2. Assisting participating organizations with mentor recruitment, training, and matching;

3. Mentor-led performance reviews, including a review of the intern's work product, professionalism, time management, communication style, and stress-management strategies;

4. Daily mentorship and coaching on topics such as:

a. Professionalism;

b. Teamwork;

c. Leadership;

d. Problem solving; and

e. Conflict resolution in the workplace;

5. Development of opportunities for interns to become employees of the participating organization; and

6. Reporting requirements specified in subsection (11).

(b) Develop a ~~minimum of 1 hour of~~ required trauma-informed training for mentors to *satisfy the requirements of sub-subparagraph (7)(b)1.e. Such training must include interactive or experiential components, such as role-playing, scenario discussion, or case studies. The office may provide at least four additional 1-hour trainings on mentorship of special populations as optional training opportunities, which must be asynchronous and accessible to mentors online at their convenience, and must inform participating organizations of these optional training opportunities* ~~teach the skills necessary to engage with participating eligible former foster youth~~.

(c) Provide assistance to eligible foster youth and former foster youth interested in participating in the internship component, including, but not limited to, identifying and monitoring internship opportunities, being knowledgeable of the training and skills needed to match eligible foster youth and former foster youth with appropriate internships, and assisting eligible foster youth and former foster youth with applying for post-internship employment opportunities.

(d) Publicize specific internship positions in an easily accessible manner and inform eligible foster youth and former foster youth of where to locate such information.

(e) Provide a participating former foster youth with financial assistance in the amount of *$1,717* ~~$1,517~~ monthly and develop a process and schedule for the distribution of payments to former foster youth participating in the component, subject to the availability of funds.

(f) Distribute funds appropriated for the compensation of mentors who are participating in the component as provided in paragraph (7)(b).

(g) By May 1, 2024, provide to the Board of Governors and the State Board of Education all relevant internship information necessary to support the award of postsecondary credit or career education clock hours for internship positions held by former foster youth participating in the onsite workforce training internship component.

(h) Develop and conduct follow-up surveys with:

1. Former foster youth within 3 months after their internship start date to ensure successful transition into the work environment and to gather feedback on how to improve the experience for future participants.

2. Mentors assigned to participating former foster youth. Such data must be collected by October 1, 2024, and by October 1 annually thereafter, for inclusion in the independent living services annual report.

3. Any other persons the office deems relevant for purposes of continued improvement of the internship component.

(i) Assign experienced staff to serve as program liaisons who are available for mentors to contact whenever the mentors need to debrief or have questions concerning a former foster youth.

(7) REQUIREMENTS FOR PARTICIPATING ORGANIZATIONS.—Each organization participating in the onsite workforce training internship component shall:

(a) Collaborate with the office to implement a trauma-informed approach to mentoring and training former foster youth.

(b) Recruit employees to serve as mentors for former foster youth interning with such organizations.

1. To serve as a mentor, an employee must:

a. Have worked *in his or her career field or area* ~~for the participating organization~~ for at least 1 year;

b. Have experience relevant to the job and task responsibilities of the intern;

c. Sign a monthly hour statement for the intern;

d. Allocate at least 1 hour per month to conduct mentor-led performance reviews, to include a review of the intern's work product, professionalism, time management, communication style, and stress-management strategies; and

e. Complete ~~a minimum of 1 hour of~~ trauma-informed training to gain *and maintain* skills critical for successfully engaging former foster youth. *Before being matched with a former foster youth, the employee must complete a 1-hour training that covers core topics, including, but not limited to:*

(I) Understanding trauma and its impacts.

(II) Recognizing and responding to trauma-related behaviors.

(III) De-escalation strategies and crisis response.

(IV) Boundaries and mentor self-care.

(V) Communication skills.

The department may offer a 1-hour training to review topics covered by the training required under this sub-subparagraph every subsequent year that the employee chooses to serve as a mentor.

2. Subject to available funding, an employee who serves as a mentor and receives the required trauma-informed training is eligible for a maximum payment of $1,200 per intern per fiscal year, to be issued as a $100 monthly payment for every month of service as a mentor.

3. An employee may serve as a mentor for a maximum of three interns at one time and may not receive more than $3,600 in compensation per fiscal year for serving as a mentor. Any time spent serving as a mentor to an intern under this section counts toward the minimum service required for eligibility for payments pursuant to subparagraph 2. and this subparagraph. *4. An employee who serves as a mentor may participate in additional trainings on the mentorship of special populations as made available by the office.*

(c) When necessary, have a discussion with an intern's assigned mentor, the participating organization's internship program liaison, and the office about the creation of a corrective action plan to address issues related to the intern's professionalism, work product, or performance and, if applicable, after giving the intern a reasonable opportunity to comply with the corrective action plan, document the intern's failure to do so before discharging him or her.

(d) Provide relevant feedback to the office at least annually for the office to comply with paragraph (6)(h).

(e) Collaborate with the department to provide any requested information necessary to prepare the annual report required under subsection (11).

(8) TIME LIMITATIONS FOR PARTICIPATION.—A former foster youth who obtains an internship with a participating organization may participate in the internship component for no more than 1 year, calculated as 12 monthly stipend periods. The year begins on his or her start date with a participating organization. A former foster youth may intern under the internship program with more than one participating organization, but may not intern with more than one participating organization at the same time. A participating organization may hire the intern as an employee, but the hiring of a former foster youth may not be for an internship under this section.

(9) AWARD OF POSTSECONDARY CREDIT.—The Board of Governors and the State Board of Education shall adopt regulations and rules, respectively, to award postsecondary credit or career education clock hours for eligible former foster youth participating in the internship component pursuant to subsection (4). The regulations and rules must include procedures for the award of postsecondary credit or career education clock hours, including, but not limited to, equivalency and alignment of the internship component with appropriate postsecondary courses and course descriptions.

(10) CONDITIONS OF PARTICIPATION IN THE INTERNSHIP COMPONENT.—

(a) To become a participant in the internship component of the program, the applicant must be a foster youth or a former foster youth as those terms are defined in subsection (3) at the time such youth applies for an internship position with a participating organization. A foster youth or former foster youth who has completed the training component with the department may apply for a position with a participating organization but may not begin an internship until attaining the age of 18 years.

(b) If offered an internship, a former foster youth must be classified as an intern and must work 80 hours per month to be eligible for the stipend payment.

(c) A former foster youth must spend any stipend funds specified for clothing on clothing that is in compliance with the dress code requirements of the participating organization with which the former foster youth is interning. Notwithstanding any limitation on funds provided to purchase clothing, the former foster youth must comply with any dress code requirements of the participating organization with which he or she is interning.

(d) Stipend money earned pursuant to the internship component may not be considered earned income for purposes of computing eligibility for federal or state benefits, including, but not limited to, the Supplemental Nutrition Assistance Program, a housing choice assistance voucher program, the Temporary Cash Assistance Program, the Medicaid program, or the school readiness program. ~~Notwithstanding this paragraph, any reduction in the amount of benefits or loss of benefits due to receipt of the Step into Success stipend may be offset by an additional stipend payment equal to the value of the maximum benefit amount for a single person allowed under the Supplemental Nutrition Assistance Program.~~

(e) A former foster youth may, at the discretion of a postsecondary educational institution within this state in which such youth is enrolled, earn postsecondary credit or career education clock hours for work performed as an intern under the internship component. Postsecondary credit and career education clock hours earned for work performed under the internship component may be in addition to any compensation earned for the same work performed under the internship component and may be awarded for completion of all or any part of the internship component. Participating organizations shall cooperate with postsecondary educational institutions to provide any information about internship positions which is necessary to enable the institutions to determine whether to grant the participating former foster youth postsecondary credit or career education clock hours toward his or her degree.

(f) A former foster youth who accepts an internship with a participating organization pursuant to this section may only be discharged from the internship component after the participating organization engages the intern's assigned mentor and the participating organization's internship program staff to assist the intern in performing the duties of the internship. Before discharging the former foster youth, the participating organization must also document the intern's failure to comply with a corrective action plan after being given a reasonable opportunity to do so.

(11) REPORT.—The department shall include a section on the Step into Success Workforce Education and Internship ~~Pilot~~ Program in the independent living annual report prepared pursuant to s. 409.1451(6) which includes, but is not limited to, all of the following:

(a) Whether the ~~pilot~~ program is in compliance with this section, and if not, barriers to compliance.

(b) A list of participating organizations and the number of interns.

(c) A summary of recruitment efforts to increase the number of participating organizations.

(d) A summary of the feedback and surveys received pursuant to paragraph (6)(h) from participating former foster youth, mentors, and others who have participated in the ~~pilot~~ program.

(e) Recommendations, if any, for actions necessary to improve the quality, effectiveness, and outcomes of the ~~pilot~~ program.

(f) Employment outcomes of former foster youth who participated in the ~~pilot~~ program, including employment status after completion of the program, whether he or she is employed by the participating organization in which he or she interned or by another entity, and job description and salary information, if available.

(12) RULEMAKING.—The department shall adopt rules to implement this section.

Section 10. Section 409.1475, Florida Statutes, is created to read:

409.1475 Foster and Family Support Grant Program.—

(1) The Legislature recognizes that children and families thrive when caregivers are engaged, supported, and equipped to meet their responsibilities. It is the intent of the Legislature to strengthen community-based support that promotes stable caregiving relationships, responsible parenting, and improved outcomes for vulnerable children. Therefore, the Foster and Family Support Grant Program is created within the department.

(2) The department shall award grants to not-for-profit, faith-based organizations to support their efforts in the recruitment of foster and adoptive families through faith-based organizations and strengthening local capacity to support foster, adoptive, and kinship families and families caring for vulnerable children in underserved and rural communities. The program shall emphasize sustained, community-based support beyond initial licensure or training in order to improve caregiver retention and outcomes for children.

(3) Awarded grant funds must be used to provide education, resources, training, and technical assistance to eligible faith-based organizations involved in foster care, adoption, and family preservation activities and to support the development of trauma-informed, community-based support systems for families throughout the caregiving continuum. Allowable uses of funds include, but are not limited to:

(a) Outreach and recruitment activities to increase the number of licensed foster and adoptive families;

(b) Training and support for organizations and volunteers assisting foster, adoptive, and kinship families and families;

(c) Trauma-informed training, coaching, and counseling services for caregivers, families, and individuals involved in supporting children in out-of-home care or at risk of entry into care;

(d) Program support and other activities to strengthen local capacities to support foster, adoptive, and kinship families and families;

(e) Expansion of foster parent training initiatives designed to improve caregiver engagement, retention, and placement stability;

(f) Development of volunteer-based wrap-around support services for foster and adoptive families, including kinship caregivers;

(g) Assistance with essential family needs for families actively fostering, adopting, or pursuing licensure, consistent with federal and state law; and

(h) Ongoing family mentoring and peer support to promote placement stability, permanency, and family well-being.

(4) Grant recipients must submit reports to the department in a format and at intervals, at least annually, as prescribed by the department.

(5) The department may adopt rules to implement this section.

Section 11. Upon the expiration and reversion of the amendments made to s. 409.908, Florida Statutes, pursuant to section 26 of chapter 2025-199, Laws of Florida, paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.

(II) Indirect Care Costs 92 percent.

(III) Operating Costs 86 percent.

c. Floors:

(I) Direct Care Component 95 percent.

(II) Indirect Care Component 92.5 percent.

(III) Operating Component None.

d. Pass-through Payments Real Estate andPersonal PropertyTaxes and Property Insurance.

e. Quality Incentive Program PaymentPool *18.1373* ~~10~~ percent of September2016 non-property relatedpayments of included facilities.

f. Quality Score Threshold to Qualify for Quality Incentive Payment *33 percent of all available points in the Medicaid Quality Incentive Program* ~~20th percentile of included facilities~~.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation 10 percent of Gross Building value.

(III) Facility Square Footage Actual Square Footage.

(IV) Movable Equipment Allowance $8,000 per bed.

(V) Obsolescence Factor 1.5 percent.

(VI) Fair Rental Rate of Return 8 percent.

(VII) Minimum Occupancy 90 percent.

(VIII) Maximum Facility Age 40 years.

(IX) Minimum Square Footage per Bed 350.

(X) Maximum Square Footage for Bed 500.

(XI) Minimum Cost of a renovation/replacements $500 per bed.

h. Ventilator Supplemental payment of $200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The agency shall revise its methodology for calculating Quality Incentive Program payments to*:*

a. Include the results of consumer satisfaction surveys conducted pursuant to s. 400.0225 as a measure of nursing home quality. The agency shall so revise the methodology after the surveys have been in effect for an amount of time the agency deems sufficient for statistical and scientific validity as a meaningful quality measure that may be incorporated into the methodology.

b. During the next rebasing for the Quality Incentive Program, consider implementing the recommendations proposed in sections 3.1.1-3.1.5 of the Study of Nursing Home Quality Incentive Programs Final Report pursuant to section 20 of chapter 2025-204, Laws of Florida, and presented to the agency on December 22, 2025.

c. Delay the effective date of any change made to its methodology or scoring due to rebasing for 1 year after any recalculations have been completed and the scores have been made available to the public.

3. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

4. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

5. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

6. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

7. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

9. By October 1, 2025, and each year thereafter, the agency shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on each Quality Incentive Program payment made pursuant to sub-subparagraph 1.e. The report must, at a minimum, include all of the following information:

a. The name of each facility that received a Quality Incentive Program payment and the dollar amount of such payment each facility received.

b. The total number of quality incentive metric points awarded by the agency to each facility and the number of points awarded by the agency for each individual quality metric measured.

c. An examination of any trends in the improvement of the quality of care provided to nursing home residents which may be attributable to incentive payments received under the Quality Incentive Program. The agency shall include examination of trends both for the program as a whole as well as for each individual quality metric used by the agency to award program payments.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. The agency shall base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.

Section 12. Effective July 1, 2027, paragraph (b) of subsection (2) of section 409.908, Florida Statutes, as amended by this act, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.

(II) Indirect Care Costs 92 percent.

(III) Operating Costs 86 percent.

c. Floors:

(I) Direct Care Component 95 percent.

(II) Indirect Care Component 92.5 percent.

(III) Operating Component None.

d. Pass-through Payments Real Estate andPersonal PropertyTaxes and Property Insurance.

e. Quality Incentive Program PaymentPool *16.5482* ~~18.1373~~ percent of September2016 non-property relatedpayments of included facilities.

f. Quality Score Threshold to Qualify for Quality Incentive Payment 33percent of all available points inthe Medicaid Quality Incentive Program.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation 10 percent of Gross Building value.

(III) Facility Square Footage Actual Square Footage.

(IV) Movable Equipment Allowance $8,000 per bed.

(V) Obsolescence Factor 1.5 percent.

(VI) Fair Rental Rate of Return 8 percent.

(VII) Minimum Occupancy 90 percent.

(VIII) Maximum Facility Age 40 years.

(IX) Minimum Square Footage per Bed 350.

(X) Maximum Square Footage for Bed 500.

(XI) Minimum Cost of a renovation/replacements $500 per bed.

h. Ventilator Supplemental payment of $200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The agency shall revise its methodology for calculating Quality Incentive Program payments to:

a. Include the results of consumer satisfaction surveys conducted pursuant to s. 400.0225 as a measure of nursing home quality. The agency shall so revise the methodology after the surveys have been in effect for an amount of time the agency deems sufficient for statistical and scientific validity as a meaningful quality measure that may be incorporated into the methodology.

b. During the next rebasing for the Quality Incentive Program, consider implementing the recommendations proposed in sections 3.1.1-3.1.5 of the Study of Nursing Home Quality Incentive Programs Final Report pursuant to section 20 of chapter 2025-204, Laws of Florida, and presented to the agency on December 22, 2025.

c. Delay the effective date of any change made to its methodology or scoring due to rebasing for 1 year after any recalculations have been completed and the scores have been made available to the public.

3. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

4. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

5. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

6. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

7. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

9. By October 1, 2025, and each year thereafter, the agency shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on each Quality Incentive Program payment made pursuant to sub-subparagraph 1.e. The report must, at a minimum, include all of the following information:

a. The name of each facility that received a Quality Incentive Program payment and the dollar amount of such payment each facility received.

b. The total number of quality incentive metric points awarded by the agency to each facility and the number of points awarded by the agency for each individual quality metric measured.

c. An examination of any trends in the improvement of the quality of care provided to nursing home residents which may be attributable to incentive payments received under the Quality Incentive Program. The agency shall include examination of trends both for the program as a whole as well as for each individual quality metric used by the agency to award program payments.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. The agency shall base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.

Section 13. Subsection (6) of section 409.909, Florida Statutes, is amended to read:

409.909 Statewide Medicaid Residency Program.—

(6) The Slots for Doctors Program is established to address the physician workforce shortage by increasing the supply of highly trained physicians through the creation of new resident positions, which will increase access to care and improve health outcomes for Medicaid recipients.

(a)1. Notwithstanding subsection (4), the agency shall annually allocate *funding* ~~$100,000~~ to hospitals, qualifying institutions, and behavioral health teaching hospitals designated under s. 395.902 for each newly created resident position that is first filled on or after June 1, 2023, and filled thereafter, and that is accredited by the Accreditation Council for Graduate Medical Education or the Osteopathic Postdoctoral Training Institution in an initial or established accredited training program which is in a physician specialty or subspecialty in a statewide supply-and-demand deficit.

a. Beginning in the 2024-2025 fiscal year, for purposes of distributing funds appropriated in the General Appropriations Act, the agency shall use exclusively the following formula to calculate every participating hospital's and qualifying institution's allocation factor for the funding allocated for the enumerated statewide specialties and subspecialties as provided in paragraph (c) and separately calculate every participating behavioral health teaching hospital's allocation fraction for the funding allocated for those hospitals designated under s. 395.902:

HAF = [0.9 x (HP/TP)] + [0.1 x (HMP/TMP)]

Where:

HAF = A hospital's and qualifying institution's or behavioral health teaching hospital's allocation fraction.

HP = A hospital's and qualifying institution's or behavioral health teaching hospital's total number of positions.

TP = The total positions for all participating hospitals and qualifying institutions or behavioral health teaching hospitals.

HMP = A hospital's and qualifying institution's or behavioral health teaching hospital's Medicaid payments.

TMP = The total Medicaid payments for all participating hospitals and qualifying institutions or behavioral health teaching hospitals.

As used in this sub-subparagraph, "Medicaid payments" means the estimated total payments for reimbursing a hospital and qualifying institutions or behavioral health teaching hospitals for direct inpatient and outpatient services for the fiscal year in which the allocation fraction is calculated based on the hospital inpatient appropriation and outpatient appropriation and the parameters for the inpatient diagnosis-related group base rate and the parameters for the outpatient enhanced ambulatory payment group rate, including applicable intergovernmental transfers, specified in the General Appropriations Act, as determined by the agency.

b. A hospital's and qualifying institution's or behavioral health teaching hospital's annual allocation shall be calculated by multiplying the funds appropriated for the Slots for Doctors Program in the General Appropriations Act by that hospital's and qualifying institution's or behavioral health teaching hospital's allocation fraction. If the calculation results in an annual allocation that exceeds two times the average per-position amount for all hospitals and qualifying institutions or behavioral health teaching hospitals, the hospital's and qualifying institution's or behavioral health teaching hospital's annual allocation shall be reduced to a sum equaling no more than two times the average per position. The funds calculated for that hospital and qualifying institution or behavioral health teaching hospital in excess of two times the average per position amount for all hospitals and qualifying institutions or behavioral health teaching hospitals shall be redistributed to participating hospitals and qualifying institutions; or

2. Notwithstanding the requirement that a new resident position be created to receive funding under this subsection, the agency may allocate *funding* ~~$100,000~~ to hospitals and qualifying institutions, pursuant to subparagraph 1., for up to 100 resident positions that existed before July 1, 2023, if such resident position:

a. Is in a physician specialty or subspecialty experiencing a statewide supply-and-demand deficit;

b. Has been unfilled for a period of 3 or more years;

c. Is subsequently filled on or after June 1, 2024, and remains filled thereafter; and

d. Is accredited by the Accreditation Council for Graduate Medical Education or the Osteopathic Postdoctoral Training Institution in an initial or established accredited training program.

3. If applications for resident positions under this paragraph exceed the number of authorized resident positions or the available funding allocated, the agency shall prioritize applications for resident positions that are in a primary care specialty as specified in paragraph (2)(a).

(b) This program is designed to generate matching funds under Medicaid and distribute such funds to participating hospitals, qualifying institutions, and behavioral health teaching hospitals designated under s. 395.902, on a quarterly basis in each fiscal year for which an appropriation is made. Resident positions created under this subsection are not eligible for concurrent funding pursuant to subsection (1).

(c) For purposes of this subsection, physician specialties and subspecialties, both adult and pediatric, in statewide supply-and-demand deficit are those identified as such in the General Appropriations Act.

(d) Funds allocated pursuant to this subsection may not be used for resident positions that have previously received funding pursuant to subsection (1).

Section 14. Section 409.91195, Florida Statutes, is amended to read:

409.91195 Medicaid Pharmaceutical and Therapeutics Committee.—There is created a Medicaid Pharmaceutical and Therapeutics Committee within the agency for the purpose of developing a Medicaid preferred drug list *and a preferred product list*.

(1) The committee shall be composed of 11 members appointed by the Governor. Four members shall be physicians, licensed under chapter 458; one member licensed under chapter 459; five members shall be pharmacists licensed under chapter 465; and one member shall be a consumer representative. The members shall be appointed to serve for terms of 2 years from the date of their appointment. Members may be appointed to more than one term. The agency shall serve as staff for the committee and assist them with all ministerial duties. The Governor shall ensure that at least some of the members of the committee represent Medicaid participating physicians and pharmacies serving all segments and diversity of the Medicaid population, and have experience in either developing or practicing under a preferred drug list. At least one of the members shall represent the interests of pharmaceutical manufacturers.

(2) Committee members shall select a chairperson and a vice chairperson each year from the committee membership.

(3) The committee shall meet at least quarterly and may meet at other times at the discretion of the chairperson and members. The committee shall comply with rules adopted by the agency, including notice of any meeting of the committee pursuant to the requirements of the Administrative Procedure Act.

(4) Upon recommendation of the committee, the agency shall adopt a preferred drug list as described in s. 409.912(5) *and a preferred product list as described in s. 409.912(14)*. To the extent feasible, the committee shall review all drug *and product* classes included on the preferred drug list *or preferred product list* every 12 months, and may recommend additions to and deletions from the *lists* ~~preferred drug list~~, such that the preferred drug list provides for medically appropriate drug therapies *and products* for Medicaid patients which achieve cost savings contained in the General Appropriations Act.

(5) Except for antiretroviral drugs, reimbursement of drugs *or products* not included on the preferred drug list *or preferred product list are* ~~is~~ subject to prior authorization.

(6) The agency shall publish and disseminate the preferred drug list *and the preferred product list* to all Medicaid providers in the state by Internet posting on the agency's website or in other media.

(7) The committee shall ensure that interested parties, including pharmaceutical manufacturers agreeing to provide a supplemental rebate as outlined in this chapter, have an opportunity to present public testimony to the committee with information or evidence supporting inclusion of a product on the preferred drug list *or preferred product list*. Such public testimony shall occur *before* ~~prior to~~ any recommendations made by the committee for inclusion or exclusion from the preferred drug list. Upon timely notice, the agency shall ensure that any drug that has been approved or had any of its particular uses approved by the United States Food and Drug Administration under a priority review classification will be reviewed by the committee at the next regularly scheduled meeting following 3 months of distribution of the drug to the general public.

(8) The committee shall develop its preferred drug list *and preferred product list* recommendations by considering the clinical efficacy, safety, and cost-effectiveness of a product.

(9) The Medicaid Pharmaceutical and Therapeutics Committee may also make recommendations to the agency regarding the prior authorization of any prescribed drug covered by Medicaid.

(10) Medicaid recipients may appeal agency preferred drug formulary decisions using the Medicaid fair hearing process administered by the Agency for Health Care Administration.

Section 15. Paragraph (a) of subsection (5) of section 409.912, Florida Statutes, is amended, and subsection (14) is added to that section, to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. To ensure that medical services are effectively utilized, the agency may, in any case, require a confirmation or second physician's opinion of the correct diagnosis for purposes of authorizing future services under the Medicaid program. This section does not restrict access to emergency services or poststabilization care services as defined in 42 C.F.R. s. 438.114. Such confirmation or second opinion shall be rendered in a manner approved by the agency. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency shall contract with a vendor to monitor and evaluate the clinical practice patterns of providers in order to identify trends that are outside the normal practice patterns of a provider's professional peers or the national guidelines of a provider's professional association. The vendor must be able to provide information and counseling to a provider whose practice patterns are outside the norms, in consultation with the agency, to improve patient care and reduce inappropriate utilization. The agency may mandate prior authorization, drug therapy management, or disease management participation for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization. The agency is authorized to limit the entities it contracts with or enrolls as Medicaid providers by developing a provider network through provider credentialing. The agency may competitively bid single-source-provider contracts if procurement of goods or services results in demonstrated cost savings to the state without limiting access to care. The agency may limit its network based on the assessment of beneficiary access to care, provider availability, provider quality standards, time and distance standards for access to care, the cultural competence of the provider network, demographic characteristics of Medicaid beneficiaries, practice and provider-to-beneficiary standards, appointment wait times, beneficiary use of services, provider turnover, provider profiling, provider licensure

history, previous program integrity investigations and findings, peer review, provider Medicaid policy and billing compliance records, clinical and medical record audits, and other factors. Providers are not entitled to enrollment in the Medicaid provider network. The agency shall determine instances in which allowing Medicaid beneficiaries to purchase durable medical equipment and other goods is less expensive to the Medicaid program than long-term rental of the equipment or goods. The agency may establish rules to facilitate purchases in lieu of long-term rentals in order to protect against fraud and abuse in the Medicaid program as defined in s. 409.913. The agency may seek federal waivers necessary to administer these policies.

(5)(a) The agency shall implement a Medicaid prescribed-drug spending-control program that includes the following components:

1. A Medicaid preferred drug list, which shall be a listing of cost-effective therapeutic options recommended by the Medicaid Pharmacy and Therapeutics Committee established pursuant to s. 409.91195 and adopted by the agency for each therapeutic class on the preferred drug list. At the discretion of the committee, and when feasible, the preferred drug list should include at least two products in a therapeutic class. The agency may post the preferred drug list and updates to the list on an Internet website without following the rulemaking procedures of chapter 120. Antiretroviral agents are excluded from the preferred drug list. The agency shall also limit the amount of a prescribed drug dispensed to no more than a 34-day supply unless the drug products' smallest marketed package is greater than a 34-day supply, or the drug is determined by the agency to be a maintenance drug in which case a 100-day maximum supply may be authorized. The agency may seek any federal waivers necessary to implement these cost-control programs and to continue participation in the federal Medicaid rebate program, or alternatively to negotiate state-only manufacturer rebates. The agency may adopt rules to administer this subparagraph. The agency shall continue to provide unlimited contraceptive drugs and items. The agency must establish procedures to ensure that:

a. There is a response to a request for prior authorization by telephone or other telecommunication device within 24 hours after receipt of a request for prior authorization; and

b. A 72-hour supply of the drug prescribed is provided in an emergency or when the agency does not provide a response within 24 hours as required by sub-subparagraph a.

2. A provider of prescribed drugs is reimbursed in an amount not to exceed the lesser of the actual acquisition cost based on the Centers for Medicare and Medicaid Services National Average Drug Acquisition Cost pricing files plus a professional dispensing fee, the wholesale acquisition cost plus a professional dispensing fee, the state maximum allowable cost plus a professional dispensing fee, or the usual and customary charge billed by the provider.

3. The agency shall develop and implement a process for managing the drug therapies of Medicaid recipients who are using significant numbers of prescribed drugs each month. The management process may include, but is not limited to, comprehensive, physician-directed medical-record reviews, claims analyses, and case evaluations to determine the medical necessity and appropriateness of a patient's treatment plan and drug therapies. The agency may contract with a private organization to provide drug-program-management services. The Medicaid drug benefit management program shall include initiatives to manage drug therapies for HIV/AIDS patients, patients using 20 or more unique prescriptions in a 180-day period, and the top 1,000 patients in annual spending. The agency shall enroll any Medicaid recipient in the drug benefit management program if he or she meets the specifications of this provision and is not enrolled in a Medicaid health maintenance organization.

4. The agency may limit the size of its pharmacy network based on need, competitive bidding, price negotiations, credentialing, or similar criteria. The agency shall give special consideration to rural areas in determining the size and location of pharmacies included in the Medicaid pharmacy network. A pharmacy credentialing process may include criteria such as a pharmacy's full-service status, location, size, patient educational programs, patient consultation, disease management services, and other characteristics. The agency may impose a moratorium on Medicaid pharmacy enrollment if it is determined that it has a sufficient number of Medicaid-participating providers. The agency must allow dispensing practitioners to participate as a part of the Medicaid pharmacy network regardless of the practitioner's proximity to any other entity that is dispensing prescription drugs under the Medicaid program. A dispensing practitioner must meet all credentialing requirements applicable to his or her practice, as determined by the agency.

5. A hospital facility administering long-acting injectables for severe mental illness shall be reimbursed separately from the diagnosis-related group. Long-acting injectables administered for severe mental illness in a hospital facility setting shall be reimbursed at no less than the actual acquisition cost of the drug.

6.~~5.~~ The agency shall develop and implement a program that requires Medicaid practitioners who issue written prescriptions for medicinal drugs to use a counterfeit-proof prescription pad for Medicaid prescriptions. The agency shall require the use of standardized counterfeit-proof prescription pads by prescribers who issue written prescriptions for Medicaid recipients. The agency may implement the program in targeted geographic areas or statewide.

7.~~6.~~ The agency may enter into arrangements that require manufacturers of generic drugs prescribed to Medicaid recipients to provide rebates of at least 15.1 percent of the average manufacturer price for the manufacturer's generic products. These arrangements shall require that if a generic-drug manufacturer pays federal rebates for Medicaid-reimbursed drugs at a level below 15.1 percent, the manufacturer must provide a supplemental rebate to the state in an amount necessary to achieve a 15.1-percent rebate level.

8.~~7.~~ The agency may establish a preferred drug list as described in this subsection, and, pursuant to the establishment of such preferred drug list, negotiate supplemental rebates from manufacturers that are in addition to those required by Title XIX of the Social Security Act and at no less than 14 percent of the average manufacturer price as defined in 42 U.S.C. s. 1936 on the last day of a quarter unless the federal or supplemental rebate, or both, equals or exceeds 29 percent. There is no upper limit on the supplemental rebates the agency may negotiate. The agency may determine that specific products, brand-name or generic, are competitive at lower rebate percentages. Agreement to pay the minimum supplemental rebate percentage guarantees a manufacturer that the Medicaid Pharmaceutical and Therapeutics Committee will consider a product for inclusion on the preferred drug list. However, a pharmaceutical manufacturer is not guaranteed placement on the preferred drug list by simply paying the minimum supplemental rebate. Agency decisions will be made on the clinical efficacy of a drug and recommendations of the Medicaid Pharmaceutical and Therapeutics Committee, as well as the price of competing products minus federal and state rebates. The agency may contract with an outside agency or contractor to conduct negotiations for supplemental rebates. For the purposes of this section, the term "supplemental rebates" means cash rebates. Value-added programs as a substitution for supplemental rebates are prohibited. The agency may seek any federal waivers to implement this initiative.

9.a.~~8.a.~~ The agency may implement a Medicaid behavioral drug management system. The agency may contract with a vendor that has experience in operating behavioral drug management systems to implement this program. The agency may seek federal waivers to implement this program.

b. The agency, in conjunction with the Department of Children and Families, may implement the Medicaid behavioral drug management system that is designed to improve the quality of care and behavioral health prescribing practices based on best practice guidelines, improve patient adherence to medication plans, reduce clinical risk, and lower prescribed drug costs and the rate of inappropriate spending on Medicaid behavioral drugs. The program may include the following elements:

(I) Provide for the development and adoption of best practice guidelines for behavioral health-related drugs such as antipsychotics, antidepressants, and medications for treating bipolar disorders and other behavioral conditions; translate them into practice; review behavioral health prescribers and compare their prescribing patterns to a number of indicators that are based on national standards; and determine deviations from best practice guidelines.

(II) Implement processes for providing feedback to and educating prescribers using best practice educational materials and peer-to-peer consultation.

(III) Assess Medicaid beneficiaries who are outliers in their use of behavioral health drugs with regard to the numbers and types of drugs taken, drug dosages, combination drug therapies, and other indicators of improper use of behavioral health drugs.

(IV) Alert prescribers to patients who fail to refill prescriptions in a timely fashion, are prescribed multiple same-class behavioral health drugs, and may have other potential medication problems.

(V) Track spending trends for behavioral health drugs and deviation from best practice guidelines.

(VI) Use educational and technological approaches to promote best practices, educate consumers, and train prescribers in the use of practice guidelines.

(VII) Disseminate electronic and published materials.

(VIII) Hold statewide and regional conferences.

(IX) Implement a disease management program with a model quality-based medication component for severely mentally ill individuals and emotionally disturbed children who are high users of care.

10.~~9.~~ The agency shall implement a Medicaid prescription drug management system.

a. The agency may contract with a vendor that has experience in operating prescription drug management systems in order to implement this system. Any management system that is implemented in accordance with this subparagraph must rely on cooperation between physicians and pharmacists to determine appropriate practice patterns and clinical guidelines to improve the prescribing, dispensing, and use of drugs in the Medicaid program. The agency may seek federal waivers to implement this program.

b. The drug management system must be designed to improve the quality of care and prescribing practices based on best practice guidelines, improve patient adherence to medication plans, reduce clinical risk, and lower prescribed drug costs and the rate of inappropriate spending on Medicaid prescription drugs. The program must:

(I) Provide for the adoption of best practice guidelines for the prescribing and use of drugs in the Medicaid program, including translating best practice guidelines into practice; reviewing prescriber patterns and comparing them to indicators that are based on national standards and practice patterns of clinical peers in their community, statewide, and nationally; and determine deviations from best practice guidelines.

(II) Implement processes for providing feedback to and educating prescribers using best practice educational materials and peer-to-peer consultation.

(III) Assess Medicaid recipients who are outliers in their use of a single or multiple prescription drugs with regard to the numbers and types of drugs taken, drug dosages, combination drug therapies, and other indicators of improper use of prescription drugs.

(IV) Alert prescribers to recipients who fail to refill prescriptions in a timely fashion, are prescribed multiple drugs that may be redundant or contraindicated, or may have other potential medication problems.

11.~~10.~~ The agency may contract for drug rebate administration, including, but not limited to, calculating rebate amounts, invoicing manufacturers, negotiating disputes with manufacturers, and maintaining a database of rebate collections.

12.~~11.~~ The agency may specify the preferred daily dosing form or strength for the purpose of promoting best practices with regard to the prescribing of certain drugs as specified in the General Appropriations Act and ensuring cost-effective prescribing practices.

13.~~12.~~ The agency may require prior authorization for Medicaid-covered prescribed drugs. The agency may prior-authorize the use of a product:

a. For an indication not approved in labeling;

b. To comply with certain clinical guidelines; or

c. If the product has the potential for overuse, misuse, or abuse.

The agency may require the prescribing professional to provide information about the rationale and supporting medical evidence for the use of a drug. The agency shall post prior authorization, step-edit criteria and protocol, and updates to the list of drugs that are subject to prior authorization on the agency's Internet website within 21 days after the prior authorization and step-edit criteria and protocol and updates are approved by the agency. For purposes of this subparagraph, the term "step-edit" means an automatic electronic review of certain medications subject to prior authorization.

14.~~13.~~ The agency, in conjunction with the Pharmaceutical and Therapeutics Committee, may require age-related prior authorizations for certain prescribed drugs. The agency may preauthorize the use of a drug for a recipient who may not meet the age requirement or may exceed the length of therapy for use of this product as recommended by the manufacturer and approved by the Food and Drug Administration. Prior authorization may require the prescribing professional to provide information about the rationale and supporting medical evidence for the use of a drug.

15.~~14.~~ The agency shall implement a step-therapy prior authorization approval process for medications excluded from the preferred drug list. Medications listed on the preferred drug list must be used within the previous 12 months before the alternative medications that are not listed. The step-therapy prior authorization may require the prescriber to use the medications of a similar drug class or for a similar medical indication unless contraindicated in the Food and Drug Administration labeling. The trial period between the specified steps may vary according to the medical indication. The step-therapy approval process shall be developed in accordance with the committee as stated in s. 409.91195(7) and (8). A drug product may be approved without meeting the step-therapy prior authorization criteria if the prescribing physician provides the agency with additional written medical or clinical documentation that the product is medically necessary because:

a. There is not a drug on the preferred drug list to treat the disease or medical condition which is an acceptable clinical alternative;

b. The alternatives have been ineffective in the treatment of the beneficiary's disease;

c. The drug product or medication of a similar drug class is prescribed for the treatment of schizophrenia or schizotypal or delusional disorders; prior authorization has been granted previously for the prescribed drug; and the medication was dispensed to the patient during the previous 12 months; or

d. Based on historical evidence and known characteristics of the patient and the drug, the drug is likely to be ineffective, or the number of doses have been ineffective.

The agency shall work with the physician to determine the best alternative for the patient. The agency may adopt rules waiving the requirements for written clinical documentation for specific drugs in limited clinical situations.

16.~~15.~~ The agency shall implement a return and reuse program for drugs dispensed by pharmacies to institutional recipients, which includes payment of a $5 restocking fee for the implementation and operation of the program. The return and reuse program shall be implemented electronically and in a manner that promotes efficiency. The program must permit a pharmacy to exclude drugs from the program if it is not practical or cost-effective for the drug to be included and must provide for the return to inventory of drugs that cannot be credited or returned in a cost-effective manner. The agency shall determine if the program has reduced the amount of Medicaid prescription drugs which are destroyed on an annual basis and if there are additional ways to ensure more prescription drugs are not destroyed which could safely be reused.

(14) The agency shall implement a Medicaid therapeutic supplies spending control program. The agency may negotiate and enter into arrangements with supplies manufacturers which require manufacturers to provide rebates and may participate in multistate organizations negotiating for such rebates. The spending control program shall include a preferred product list, which shall be a listing of cost-effective therapeutic supplies recommended by the Medicaid Pharmaceutical and Therapeutics Committee established pursuant to s. 409.91195 and adopted by the agency for each product class listed on the preferred product list. The agency may publish the preferred product list and updates to the list on the agency website without following the rulemaking procedures of chapter 120.

Section 16. Section 409.9207, Florida Statutes, is created to read:

409.9207 Medicaid eligibility assistance for persons with disabilities.—

(1) LEGISLATIVE INTENT.—It is the intent of the Legislature to create a program that supports and enables persons with disabilities to become Medicaid eligible. The Department of Children and Families shall be responsible for this program; however, all agencies with any duties related to Medicaid are responsible for collaborating with the department and the independent contractor selected to implement the program.

(2) DEFINITIONS.—As used in this section, unless otherwise specified, the term:

(a) "Agency" means any state or local governmental entity.

(b) "Independent contractor" means a nonprofit organization with experience operating an information and referral program that includes person-centered services to successfully navigate eligibility procedures for state and federal assistance.

(c) "Person with disabilities" means any person who has one or more permanent physical or mental limitations which restrict his or her ability to perform the normal activities of daily living and impede his or her capacity to live independently with relatives or friends without the provision of community-based services.

(3) ELIGIBILITY ASSISTANCE PROGRAM.—

(a) The Eligibility Assistance Program is created within the Department of Children and Families to offer information, referral, and navigation services to persons with disabilities to initiate and successfully complete the actions required to secure eligibility for Medicaid and other community-based services enabling such persons to remain in their homes and communities.

(b) The program shall be operated by an independent contractor selected based on the following criteria:

1. A tax-exempt organization incorporated in this state and in good standing with the Division of Corporations of the Department of State.

2. At least 20 years' experience operating local or regional programs that provide services for persons with disabilities.

3. Capability to operate call center and online access points.

Section 17. Subsection (1) and paragraph (f) of subsection (2) of section 409.967, Florida Statutes, are amended to read:

409.967 Managed care plan accountability.—

(1) ~~Beginning with the contract procurement process initiated during the 2023 calendar year,~~ The agency shall establish a *10-year* ~~6-year~~ contract with each managed care plan selected through the procurement process described in s. 409.966. A plan contract may not be renewed; however, the agency may extend the term of a plan contract to cover any delays during the transition to a new plan. The agency shall extend until *January 31, 2035* ~~December 31, 2024~~, the term of existing plan contracts awarded pursuant to the *invitations* ~~invitation~~ to negotiate published in *2023* ~~July 2017~~.

(2) The agency shall establish such contract requirements as are necessary for the operation of the statewide managed care program. In addition to any other provisions the agency may deem necessary, the contract must require:

(f) Continuous improvement.—The agency shall establish specific performance standards and expected milestones or timelines for improving performance over the term of the contract.

1. Each managed care plan shall establish an internal health care quality improvement system, including enrollee satisfaction and disenrollment surveys. The quality improvement system must include incentives and disincentives for network providers.

2. Each managed care plan must collect and report the Healthcare Effectiveness Data and Information Set (HEDIS) measures, the federal Core Set of Children's Health Care Quality measures, and the federal Core Set of Adult Health Care Quality Measures, as specified by the agency. Each plan must collect and report the Adult Core Set behavioral health measures beginning with data reports for the 2025 calendar year. Each plan must stratify reported measures by age, sex, race, ethnicity, primary language, and whether the enrollee received a Social Security Administration determination of disability for purposes of Supplemental Security Income beginning with data reports for the 2026 calendar year. A plan's performance on these measures must be published on the plan's website in a manner that allows recipients to reliably compare the performance of plans. The agency shall use the measures as a tool to monitor plan performance.

3. Each managed care plan must be accredited by the National Committee for Quality Assurance, the Joint Commission, or another nationally recognized accrediting body, or have initiated the accreditation process, within 1 year after the contract is executed. For any plan not accredited within 18 months after executing the contract, the agency shall suspend automatic assignment under ss. 409.977 and 409.984.

4. The agency shall develop a coordinated statewide initiative of value-based strategies to drive cost-effective service delivery and improved health outcomes by directing managed care plans to implement a coordinated program of rewarding providers who deliver patient-centered, high-quality services. The initiative shall be predicated on a strategic plan, submitted to the President of the Senate and the Speaker of the House of Representatives by December 15, 2026, and implemented over a multiyear period that begins when the plan is approved by the Legislature.

a. The strategic plan must set measurable goals, establish action plans and timelines, and define evaluation methods. The strategic plan must include procedures for making implementation adjustments necessary due to changing conditions. The agency shall review value-based payment models in other states with well-developed programs and incorporate best practices and elements which contribute to the success of those programs.

b. The initiative will consist of the following focus area phases:

(I) Year 1 will focus on perinatal health.

(II) Year 2 will add a focus on behavioral health to the Year 1 initiatives.

(III) Year 3 will add a focus on management of chronic conditions to the Year 1 and Year 2 initiatives.

c. The agency shall augment staff expertise for planning and implementation of this initiative with consultants who specialize in value-based payment. The agency must ensure active engagement of both providers and plans in developing the strategic plan and in implementation of the initiative, in a manner which fosters collaborative effort and mutual commitment to achieving goals in each focus area.

d. Upon legislative approval of the strategic plan, the agency shall replace all other contractual requirements for value-based payment set by the agency with those developed through this initiative.

Section 18. Subsection (1) of section 409.968, Florida Statutes, is amended to read:

409.968 Managed care plan payments.—

(1)*(a)* Prepaid plans shall receive per-member, per-month payments negotiated pursuant to the procurements described in s. 409.966. Payments shall be risk-adjusted rates based on historical utilization and spending data, projected forward, and adjusted to reflect the eligibility category, geographic area, and clinical risk profile of the recipients.

(b) In negotiating rates with the plans, the agency shall consider any adjustments necessary to encourage plans to use the most cost-effective modalities for treatment of chronic disease such as peritoneal dialysis.

(c) Per-member, per-month payments made to any managed care plan contracted under this part or part III that are subsequently refunded to or recovered by the agency, or initially withheld by the agency prior to payment and not later paid to a managed care plan pursuant to the terms of its contract, shall be adjusted for the Federal Medical Assistance Percentages. The state share shall be transferred to the General Revenue Fund, unallocated, and the federal share shall be transferred to the Medical Care Trust Fund, unallocated.

Section 19. Subsection (5) of section 409.982, Florida Statutes, is amended to read:

409.982 Long-term care managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the long-term care managed care program must comply with the requirements of this section.

(5) PROVIDER PAYMENT.—Managed care plans and providers shall negotiate mutually acceptable rates, methods, and terms of payment.

(a) Plans shall pay nursing homes an amount equal to the nursing facility-specific payment rates set by the agency; however, mutually acceptable higher rates may be negotiated for medically complex care.

(b) Plans shall pay hospice providers through a prospective system for each enrollee an amount equal to the per diem rate set by the agency. For recipients residing in a nursing facility and receiving hospice services, the plan shall pay the hospice provider the per diem rate set by the agency minus the nursing facility component and shall pay the nursing facility the applicable state rate.

(c) Plans must ensure that electronic nursing home and hospice claims that contain sufficient information for processing are paid within 10 business days after receipt.

(d) The agency may establish a fee schedule to reimburse providers for adult day care services.

Section 20. Subsection (8) is added to section 409.9855, Florida Statutes, to read:

409.9855 Pilot program for individuals with developmental disabilities.—

(8) WAIVER TRANSFER FUNDING.—

(a) For individuals enrolled in the Medicaid home and community-based services waiver program under chapter 393 who choose to enroll in the pilot program, funding associated with the individual shall be transferred from the Agency for Persons with Disabilities to the Agency for Health Care Administration. The funding shall be equivalent to the total state share cost of the individual for the remaining months in the fiscal year based on the pilot program's managed care plan monthly rate.

(b) For individuals enrolled in the pilot program who choose to enroll in the Medicaid home and community-based services waiver program under chapter 393, funding associated with the individual shall be transferred from the Agency for Health Care Administration to the Agency for Persons with Disabilities. The funding shall be equivalent to the total state share cost of the individual for the remaining months in the fiscal year based on the pilot program's managed care plan monthly rate.

(c) The Agency for Persons with Disabilities and the Agency for Health Care Administration shall reconcile the amounts on a quarterly basis. The Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216 to transfer the funds between the agencies.

Section 21. Paragraph (e) of subsection (3) of section 409.986, Florida Statutes, is redesignated as paragraph (f), and a new paragraph (e) is added to that subsection to read:

409.986 Legislative findings and intent; child protection and child welfare outcomes; definitions.—

(3) DEFINITIONS.—As used in this part, except as otherwise provided, the term:

(e) "Qualified provider" means an entity that meets the required regulatory or licensing standards for the service being procured, that has not had a contract for that service terminated due to a failure to meet contractual requirements, and that does not have any active formal corrective action plan or performance improvement plan associated with a license or contract for the service being procured.

Section 22. Subsection (5) of section 409.990, Florida Statutes, is amended to read:

409.990 Funding for lead agencies.—A contract established between the department and a lead agency must be funded by a grant of general revenue, other applicable state funds, or applicable federal funding sources.

(5) A lead agency may carry forward documented unexpended state funds from one fiscal year to the next; however, the cumulative amount carried forward may not exceed 8 percent of the *annual amount of the* ~~total~~ contract. Any unexpended state funds in excess of that percentage must be returned to the department.

(a) The funds carried forward may not be used in any way that would create increased recurring future obligations, and such funds may not be used for any type of program or service that is not currently authorized by the existing contract with the department.

(b) Expenditures of funds carried forward must be separately reported to the department.

(c) Any unexpended funds that remain at the end of the contract period shall be returned to the department.

(d) Funds carried forward may be retained through any contract renewals and any new procurements as long as the same lead agency is retained by the department.

Section 23. Subsection (2) of section 409.996, Florida Statutes, is amended to read:

409.996 Duties of the Department of Children and Families.—The department shall contract for the delivery, administration, or management of care for children in the child protection and child welfare system. In doing so, the department retains responsibility for the quality of contracted services and programs and shall ensure that, at a minimum, services are delivered in accordance with applicable federal and state statutes and regulations and the performance standards and metrics specified in the strategic plan created under s. 20.19(1).

(2)*(a)* The department must adopt written policies and procedures for monitoring the contract for delivery of services by lead agencies which must be published on the department's website. These policies and procedures must, at a minimum, address the evaluation of fiscal accountability and program operations, including provider achievement of performance standards, provider monitoring of subcontractors, and timely followup of corrective actions for significant monitoring findings related to providers and subcontractors. These policies and procedures must also include provisions for reducing the duplication of the department's program monitoring activities both internally and with other agencies, to the extent possible. The department's written procedures must ensure that the written findings, conclusions, and recommendations from monitoring the contract for services of lead agencies are communicated to the director of the provider agency and the community alliance as expeditiously as possible.

(b) The department shall establish a standard statewide provider contract to reduce administrative burden and expense by establishing uniform reporting, accounting, billing, and budgeting requirements. The contract shall establish terms for the provision of core child welfare services, including case management, foster home licensing, independent living, and residential group care, with standardized attachments by provider type. The standard statewide provider contract shall include provisions for provider probation, termination for cause, and emergency termination for actions or inactions of a provider that pose an immediate and serious danger to the health, safety, or welfare of children, and shall include provider appeal procedures for these actions. During the pendency of an appeal of an emergency termination, the provider may not continue to provide services. In developing the statewide provider contract, the department shall work directly with both lead agencies and providers of each service type. The department shall publish the standard statewide provider contract on its website and require lead agencies to use the contract, at a minimum, for provider contracting. Lead agencies may establish additional contract terms to respond to particular regional needs and circumstances.

Section 24. Subsection (5) of section 414.56, Florida Statutes, is amended to read:

414.56 Office of Continuing Care.—The department shall establish an Office of Continuing Care to ensure young adults who age out of the foster care system between 18 and 21 years of age, or 22 years of age with a documented disability, have a point of contact until the young adult reaches the age of 26 in order to receive ongoing support and care coordination needed to achieve self-sufficiency. Duties of the office include, but are not limited to:

(5) Developing and administering the Step into Success Workforce Education and Internship ~~Pilot~~ Program for foster youth and former foster youth as required under s. 409.1455.

Section 25. For the purpose of incorporating the amendment made by this act to section 409.968, Florida Statutes, in a reference thereto, subsection (2) of section 409.978, Florida Statutes, is reenacted to read:

409.978 Long-term care managed care program.—

(2) The agency shall make payments for long-term care, including home and community-based services, using a managed care model. Unless otherwise specified, ss. 409.961-409.969 apply to the long-term care managed care program.

Section 26. For the purpose of incorporating the amendment made by this act to section 409.968, Florida Statutes, in a reference thereto, paragraph (b) of subsection (1) of section 409.9855, Florida Statutes, is reenacted to read:

409.9855 Pilot program for individuals with developmental disabilities.—

(1) PILOT PROGRAM IMPLEMENTATION.—

(b) The agency shall administer the pilot program pursuant to s. 409.963 and as a component of the Statewide Medicaid Managed Care model established by this part. Unless otherwise specified, ss. 409.961-409.969 apply to the pilot program. For purposes of the pilot program, compliance with s. 409.966 is deemed satisfied by the competitive procurement procedures conducted for contracts effective on February 1, 2025.

Section 27. Subsection (1) of section 409.91196, Florida Statutes, is amended to read:

409.91196 Supplemental rebate agreements; public records and public meetings exemption.—

(1) The rebate amount, percent of rebate, manufacturer's pricing, and supplemental rebate, and other trade secrets as defined in s. 688.002 that the agency has identified for use in negotiations, held by the Agency for Health Care Administration under *s. 409.912(5)(a)8.* ~~s. 409.912(5)(a)7.~~ are confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.

Section 28. Paragraph (b) of subsection (5) of section 393.065, Florida Statutes, is amended to read:

393.065 Application and eligibility determination.—

(5) Except as provided in subsections (6) and (7), if a client seeking enrollment in the developmental disabilities home and community-based services Medicaid waiver program meets the level of care requirement for an intermediate care facility for individuals with intellectual disabilities pursuant to 42 C.F.R. ss. 435.217(b)(1) and 440.150, the agency must assign the client to an appropriate preenrollment category pursuant to this subsection and must provide priority to clients waiting for waiver services in the following order:

(b) Category 2, which includes clients in the preenrollment categories who are:

1. From the child welfare system with an open case in the Department of Children and Families' statewide automated child welfare information system and who are either:

a. Transitioning out of the child welfare system into permanency; or

b. At least 18 years but not yet 22 years of age and who need both waiver services and extended foster care services; or

2. At least 18 years but not yet 22 years of age and who withdrew consent pursuant to s. 39.6251(5)(c) to remain in the extended foster care system.

For individuals who are at least 18 years but not yet 22 years of age and who are eligible under sub-subparagraph 1.b., the agency must provide waiver services, including residential habilitation, and must actively participate in transition planning activities, including, but not limited to, individualized service coordination, case management support, and ensuring continuity of care pursuant to s. 39.6035. The community-based care lead agency must fund room and board at the rate established in s. 409.145(3) and provide case management and related services as defined in *s. 409.986(3)(f)* ~~s. 409.986(3)(e)~~. Individuals may receive both waiver services and services under s. 39.6251. Services may not duplicate services available through the Medicaid state plan.

Within preenrollment categories 3, 4, 5, 6, and 7, the agency shall prioritize clients in the order of the date that the client is determined eligible for waiver services.

Section 29. Except as otherwise provided in this act, this act shall take effect July 1, 2026.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to health care; amending s. 381.4015, F.S.; providing that a specified loan program administered by the Department of Health is subject to appropriation; amending s. 383.14, F.S.; providing that, beginning on a specified date, the department must require newborns to be screened for infantile Krabbe disease and metachromatic leukodystrophy; creating s. 383.1401, F.S.; authorizing the department to create an educational pamphlet on the nutritional needs of preterm infants; requiring the department to provide the pamphlet electronically by a specified date; providing requirements for such pamphlet; amending s. 393.066, F.S.; requiring the Agency for Persons with Disabilities to reimburse certain providers using monthly and hourly rates for certain recipients; amending s. 395.4025, F.S.; providing requirements for specified designation of certain specialty licensed children's hospitals; amending s. 395.902, F.S.; removing a specified allocation for specified positions at behavioral health teaching hospitals; amending s. 395.903, F.S.; revising uses for certain grant funding for behavioral health teaching hospitals; amending s. 409.145, F.S.; revising the monthly room and board rates the department is required to pay to certain foster parents and caregivers; amending s. 409.1455, F.S.; renaming the Step into Success Workforce Education and Internship Pilot Program as the Step into Success Workforce Education and Internship Program; removing a provision limiting the duration of the program; requiring the Office of Continuing Care within the Department of Children and Families to develop certain cohorts within specified regions, to collaborate with certain organizations to recruit mentors and organizations, and to provide eligible former foster youth with internship placement opportunities; removing a provision requiring that the program be administered in a certain manner; requiring the office to develop trauma-informed training for mentors of certain

former foster youth; providing requirements for the training; authorizing the office to provide certain additional trainings on mentorship of special populations; revising the amount of monthly financial assistance that the office provides to participating former foster youth; requiring the office to assign experienced staff to serve as program liaisons for a specified purpose; revising qualifications to serve as a mentor; authorizing the department to offer certain training to mentors; authorizing an employee who serves as a mentor to participate in certain additional trainings; removing a provision authorizing the offset of a reduction in or loss of certain benefits due to receipt of a Step into Success stipend by an additional stipend payment; creating s. 409.1475, F.S.; providing legislative findings and intent; creating the Foster and Family Support Grant Program within the department; requiring the department to award grants to not-for-profit, faith-based organizations for specified purposes; requiring that the program emphasize certain support; specifying authorized uses for awarded grant funds; requiring grant recipients to submit reports to the department in a format and at intervals prescribed by the department; authorizing the department to adopt rules; amending s. 409.908, F.S.; revising specified rate setting parameters for a specified reimbursement payment methodology; amending s. 409.909, F.S.; revising and providing allocation requirements for the Slots for Doctors Program; defining the term "Medicaid payments"; amending s. 409.91195, F.S.; revising the purpose of the Medicaid Pharmaceutical and Therapeutics Committee to include creation of a Medicaid preferred product list; requiring the Agency for Health Care Administration to adopt such list upon recommendation of the committee; specifying the frequency with which the committee must review such list for certain recommendations; specifying parameters for such recommendations; providing that reimbursement for products not included on such list is subject to prior authorization; requiring the agency to publish and disseminate such list to all Medicaid providers in the state by posting on the agency's website or in other media; providing requirements for public testimony relating to proposed inclusions on or exclusions from such list; amending s. 409.912, F.S.; revising Medicaid preferred drug coverage guidelines; requiring the agency to implement a Medicaid therapeutic supplies spending-control program; authorizing the agency to negotiate with manufacturers for rebates and participate in multistate organizations negotiating for such rebates; requiring the agency to establish a preferred product list; providing requirements for such list; exempting the agency from the rulemaking procedures of ch. 120, F.S., when publishing such lists and updates; creating s. 409.9207, F.S.; providing legislative intent; providing definitions; creating the Eligibility Assistance Program within the department; providing program requirements; requiring the department to be operated by an independent contractor that shall be selected based on specified criteria; amending s. 409.967, F.S.; revising the maximum term for Medicaid managed care contracts; requiring the agency to establish by contract a quality withhold incentive for certain purposes; providing requirements for such incentive; amending s. 409.968, F.S.; providing adjustment requirements for specified payments made to managed care plans; amending s. 409.982, F.S.; authorizing the agency to establish a provider reimbursement fee schedule for certain purposes; amending s. 409.9855, F.S.; providing waiver transfer funding requirements for specified individuals; amending s. 409.986, F.S.; defining the term "qualified provider"; amending s. 409.990, F.S.; revising the amount of documented unexpended state funds a lead agency may carry forward; amending s. 409.996, F.S.; authorizing the department to establish a standard statewide provider contract for certain purposes; providing contract requirements; requiring the department to publish such contract on its website; authorizing lead agencies to establish additional contract terms under certain circumstances; amending s. 414.56, F.S.; conforming a provision to changes made by the act; reenacting ss. 409.978(2) and 409.9855(1)(b), F.S., relating to the long-term care managed care program and the pilot program for individuals with developmental disabilities, respectively; amending ss. 409.91196 and 393.065, F.S.; conforming cross-references; providing effective dates.

On motion by Senator Trumbull, the Conference Committee Report on **HB 5301-E** was adopted. **HB 5301-E** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Grall
Arrington	Burton	Hooper
Avila	Calatayud	Jones
Bernard	Davis	Leek
Boyd	DiCeglie	Martin
Bradley	Gaetz	Massullo
Brodeur	Garcia	Mayfield
McClain	Pizzo	Simon
Nathan	Rodriguez	Truenow
Osgood	Rouson	Trumbull
Passidomo	Sharief	Yarborough

Nays—1

Smith

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES — FINAL ACTION

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2506-E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Ben Albritton, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2508-E, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

COMMUNICATION

May 26, 2026

Pursuant to Article III, Section 19(d) of the Florida Constitution, and Joint Rule Two, the Budget Conference Committee Report on HB 5001E was electronically furnished to each member of the Legislature, the Governor, each member of the Cabinet, and the Chief Justice of the Supreme Court.

The Conference Committee Report on HB 5001E was made available on Tuesday, May 26, 2026 at 11:41 A.M.

Jeff Takacs
Clerk of the House

COMMUNICATION

May 13, 2026

The Honorable Ron DeSantis
Governor of Florida
The Capitol
400 S. Monroe St.
Tallahassee, FL 32399-0001

Dear Governor DeSantis:

It has been my great honor to serve eight years as a State Representative and eight years as a State Senator. While representing Pinellas and Pasco counties, I have remained committed to putting my constituents first, supporting hardworking individuals and families through extreme weather events, a global pandemic, rapid population growth, and a changing economy so we can have a brighter, bolder future.

As Senate Appropriations Chairman for the past two years, I'm proud to have advanced a fiscally responsible, balanced budget that supports a sustainable and prosperous future for all Floridians. During this time, our leadership team navigated significant fiscal challenges driven by changes in federal funding across key budget areas, while also re-

sponding to unprecedented natural disasters and managing the expiration of pandemic-era support.

I have been honored to serve our great state with the support of my wife, Lee. The work we've accomplished in the Legislature ranks among my proudest achievements. After many thoughtful discussions about our future and about what is best for both our family in this season of life and our community, I have decided it is time to retire and support new leadership to build upon the foundation we have laid.

Please accept this as my formal resignation, effective Tuesday, November 3, 2026. I hope this timing allows for a Special Election to be called so that my constituents remain continuously represented in Tallahassee.

Sincerely,
Ed Hooper
Chair, Senate Appropriations Committee

VACANCY IN OFFICE

By Executive Order Number 26-109, a special election for Senate District 21 was set for November 3, 2026, by Governor Ron DeSantis.

CORRECTION AND APPROVAL OF JOURNAL

The Journal of May 12 was corrected and approved.

ADJOURNMENT

On motion by Senator Passidomo, the Senate in Special Session adjourned sine die at 1:56 p.m.

Daily Numeric Index for
May 29, 2026

BA — Bill Action
BF — Bill Failed
BP — Bill Passed
CO — Co-Introducers
CR — Committee Report
CS — Committee Substitute, First Reading
FR — First Reading
MO — Motion
RC — Reference Change
SM — Special Master Reports
SO — Bills on Special Orders

SB 2506-E . . . . . .(BP) 81
SB 2508-E . . . . . .(BP) 82

HB 5001-E . . . . . (BP) 370
HB 5003-E . . . . . (BP) 405
HB 5201-E . . . . . (BP) 409
HB 5205-E . . . . . (BP) 413
HB 5301-E . . . . . (BP) 434
HB 5403-E . . . . . (BP) 408
HB 5601-E . . . . . (BP) 417
HB 5701-E . . . . . (BP) 406
HB 7031-E . . . . . (BP) 96