

The Florida Legislature

Fiscal Analysis in Brief



2022 Legislative Sessions Including Special Sessions C and D

**General Appropriations Act
Chapter 2022-156, Laws of Florida
Adjusted for Vetoes and Supplementals**

FISCAL ANALYSIS IN BRIEF

For Fiscal Year 2022-23

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2022-23 fiscal year. Actions relating to appropriations and measures affecting revenue from the 2022 Regular Session and Special Sessions C and D are included in this report.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues.

It also includes the Truth in Bonding Statement used to support the General Appropriations Act. The document reflects appropriated funds only and does not include local revenue for educational entities such as local property tax revenue and student fees.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message, and explanatory information used during the appropriations process.

Published August 2022

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Chart 1
House Bill 5001, Chapter 2022-156, Laws of Florida
Appropriations by Fund Source for Fiscal Year 2022-23
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)
(Dollars in Millions)

Funding Source	Dollars	Percent
General Revenue	41,977.5	38.1%
Other Trust Funds (Federal)	39,224.5	35.6%
State Trust Funds		
Tobacco Settlement Trust Fund	437.8	0.4%
Education Enhancement Trust Fund	2,817.5	2.6%
Other Trust Funds (State)	25,716.5	23.3%
Total State Trust Funds	28,971.8	26.3%
Total	110,173.8	100.0%

Note: Subtotals and totals may not add due to rounding.

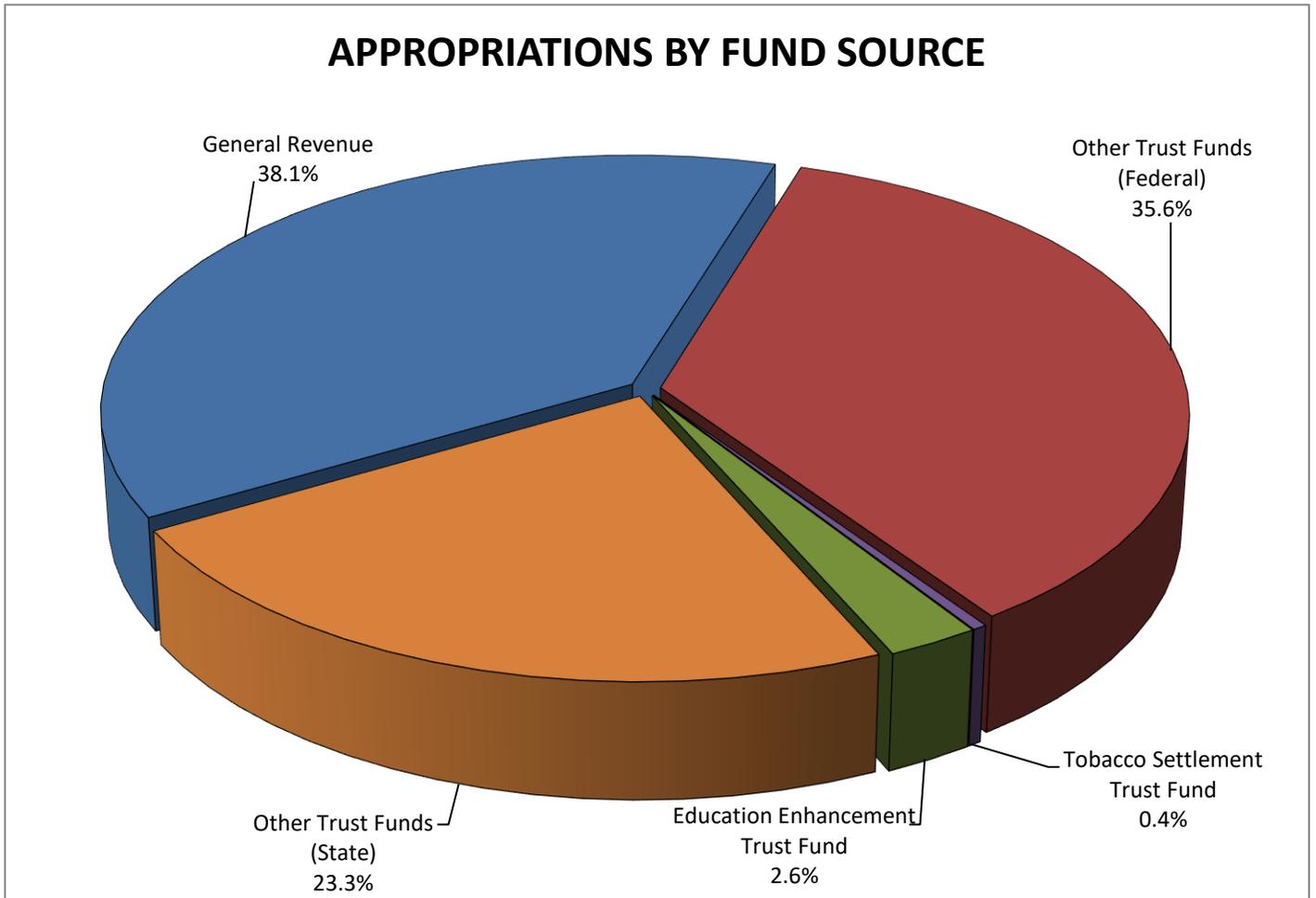


Chart 2
House Bill 5001, Chapter 2022-156, Laws of Florida
Appropriations by Program Area for Fiscal Year 2022-23
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	29,066.3	26.4%
Human Services	48,847.8	44.3%
Judicial Branch	637.8	0.6%
Criminal Justice and Corrections	5,390.3	4.9%
Natural Resources/ Environment/ Growth Management/ Transportation	18,640.1	16.9%
General Government	7,591.7	6.9%
Total	110,173.8	100.0%

Note: Subtotals and totals may not add due to rounding.

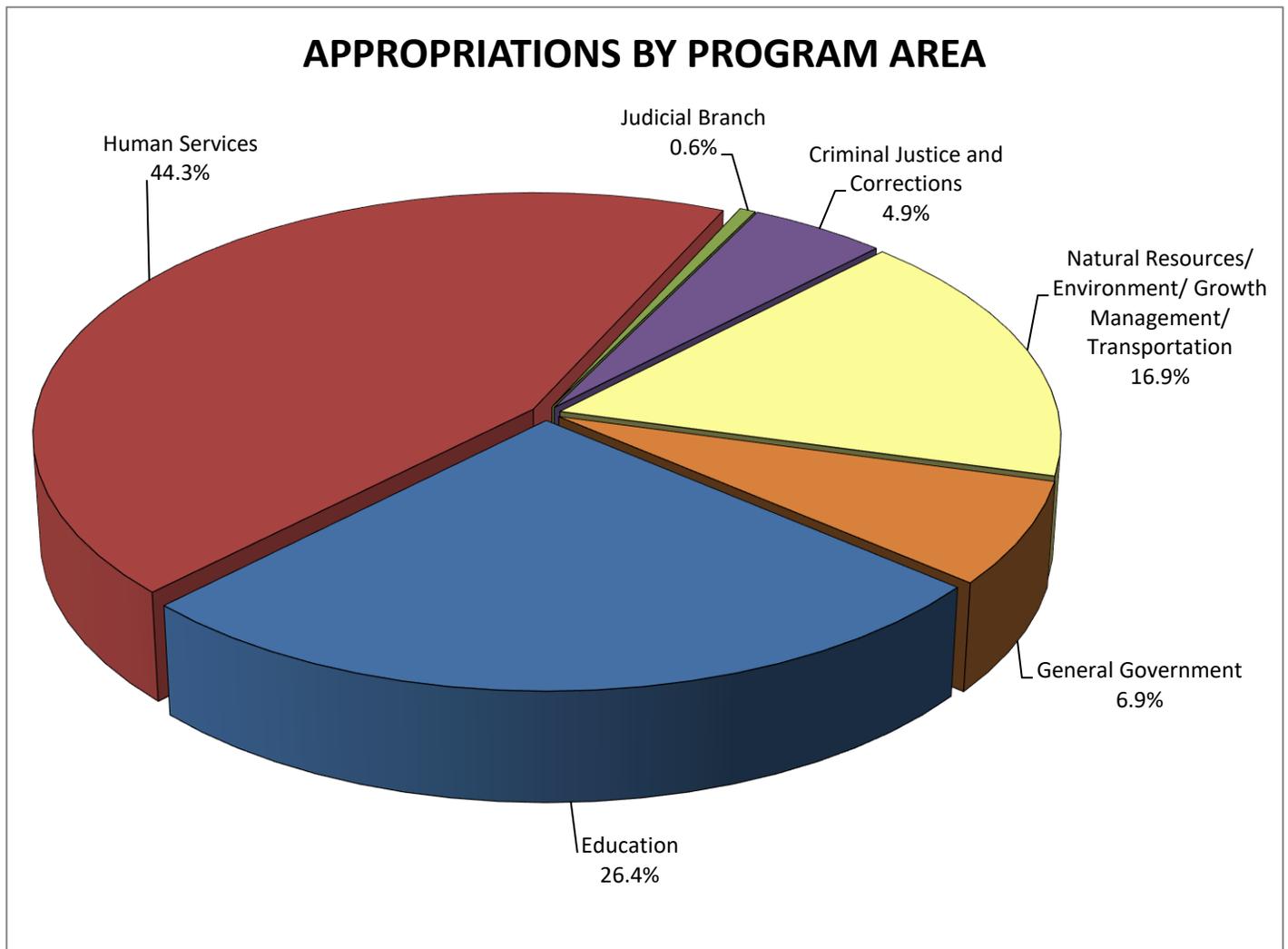
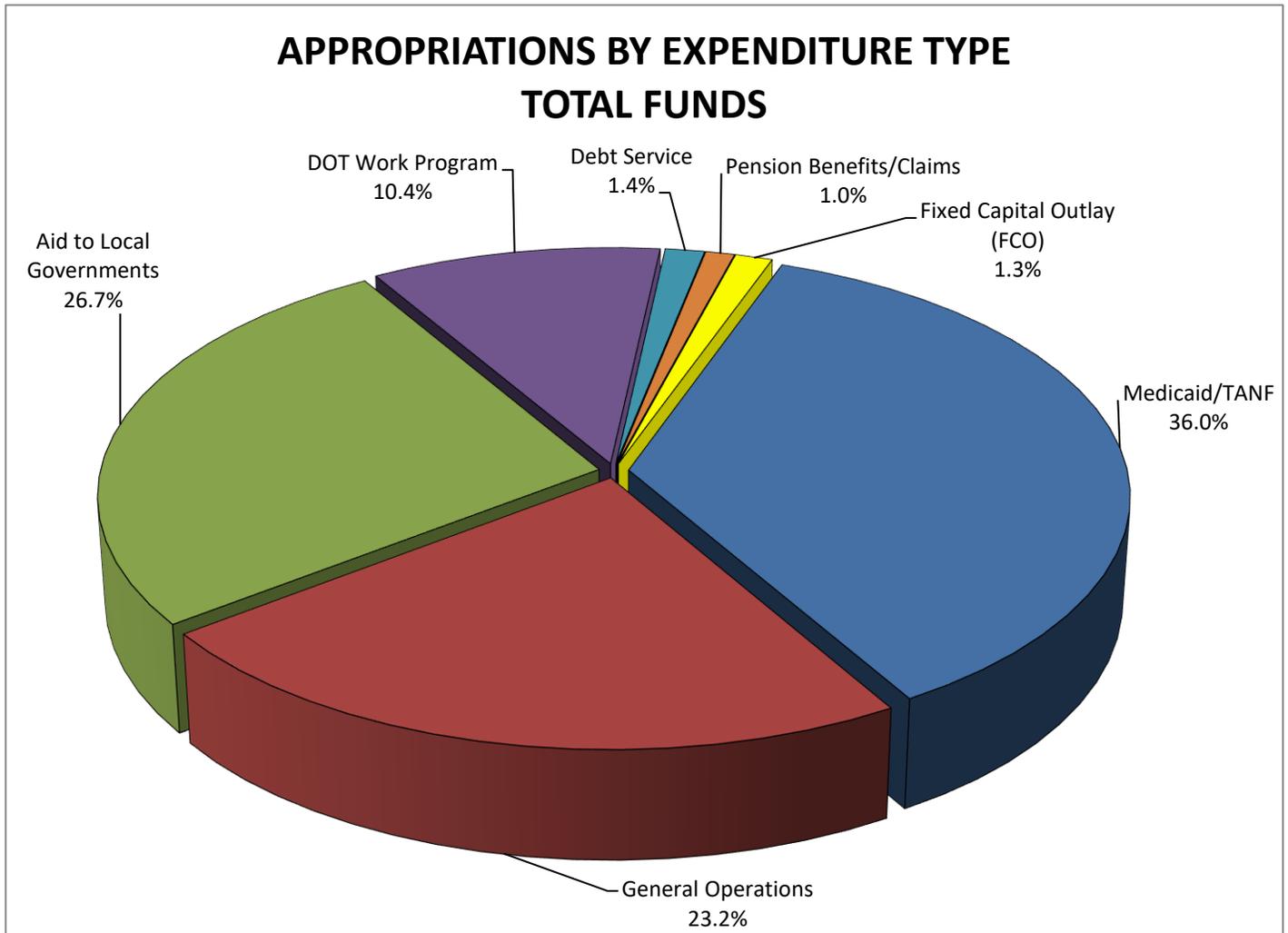


Chart 3
House Bill 5001, Chapter 2022-156, Laws of Florida
Appropriations by Expenditure Type for Fiscal Year 2022-23
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)
(Dollars in Millions)

Expenditure Type	Dollars	Percent
Medicaid/TANF	39,616.0	36.0%
General Operations	25,548.8	23.2%
Aid to Local Governments	29,375.5	26.7%
DOT Work Program	11,449.7	10.4%
Debt Service	1,558.0	1.4%
Pension Benefits/Claims	1,148.2	1.0%
Fixed Capital Outlay (FCO)	1,477.8	1.3%
Total	110,173.8	100.0%

Note: Subtotals and totals may not add due to rounding.



Charts 4 and 5
House Bill 5001, Chapter 2022-156, Laws of Florida
Appropriations History
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)
(Dollars in Millions)

Chart 4

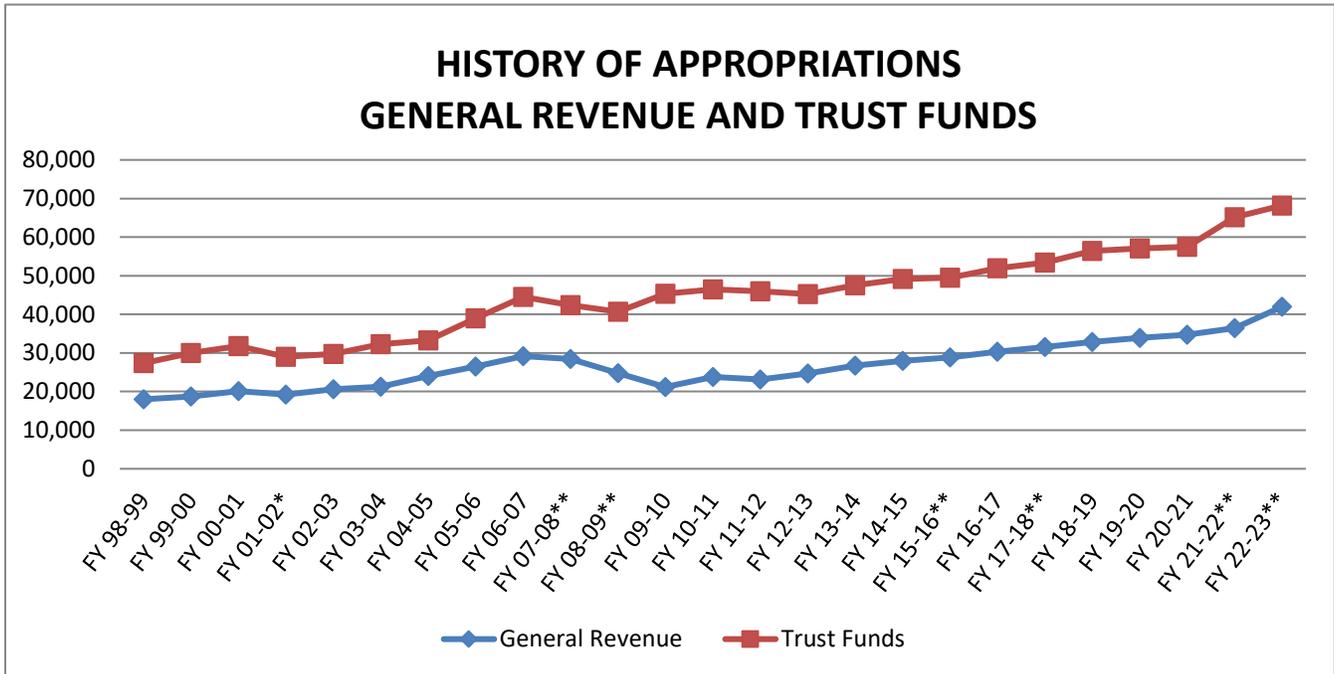
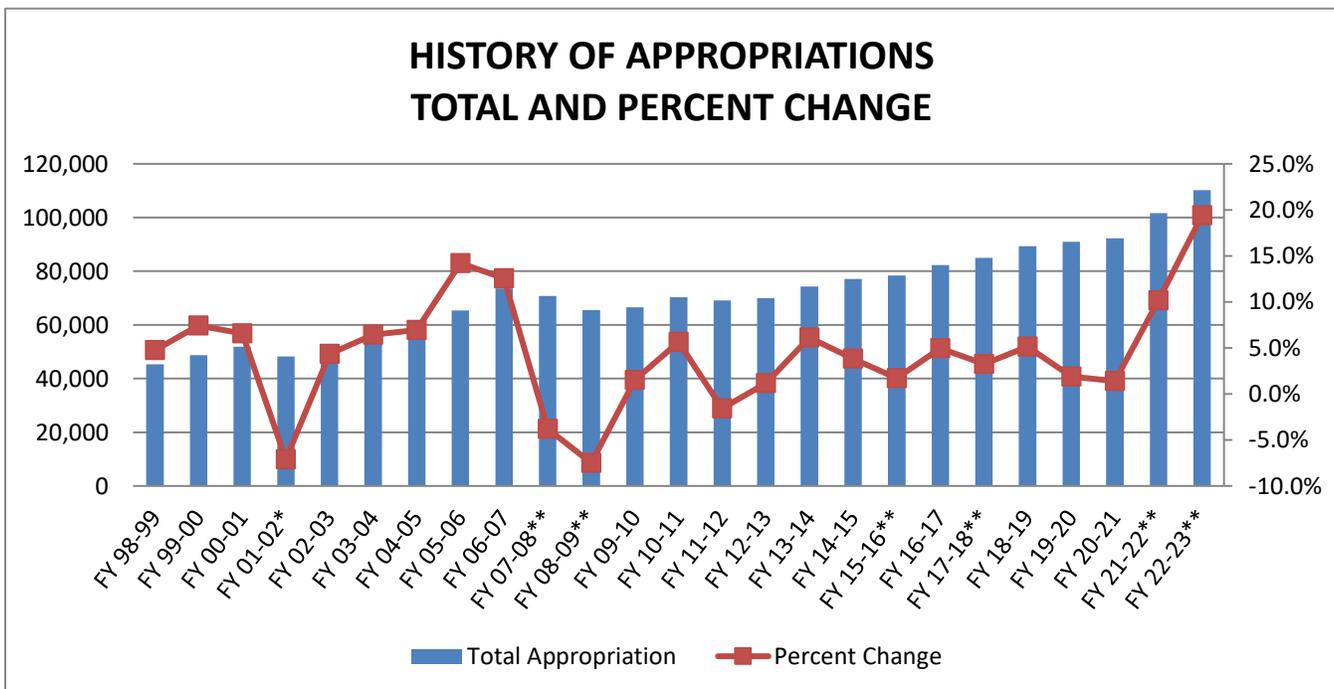


Chart 5



* Adjusted for Special Session. Also in Fiscal Year 2001-02, \$6,367.9 million in statutory appropriations were removed from the operating budget.

** Adjusted for Special Session(s).

Chart 6
House Bill 5001, Chapter 2022-156, Laws of Florida
Appropriations by Program Area by Fund Source for Fiscal Year 2022-23
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	General Revenue	Education Enhancement Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	All Funds
Education	18,646.7	2,817.5	-	3,725.8	3,876.3	29,066.3
Human Services	14,598.2		437.8	6,533.1	27,278.7	48,847.8
Judicial Branch	526.3	-	-	100.5	10.9	637.8
Criminal Justice and Corrections	4,536.8	-	-	504.3	349.2	5,390.3
Natural Resources/ Environment/ Growth Management/ Transportation	1,630.9	-	-	11,743.3	5,265.9	18,640.1
General Government	2,038.5	-	-	3,109.6	2,443.5	7,591.7
Total	41,977.5	2,817.5	437.8	25,716.5	39,224.5	110,173.8

Note: Subtotals and totals may not add due to rounding.

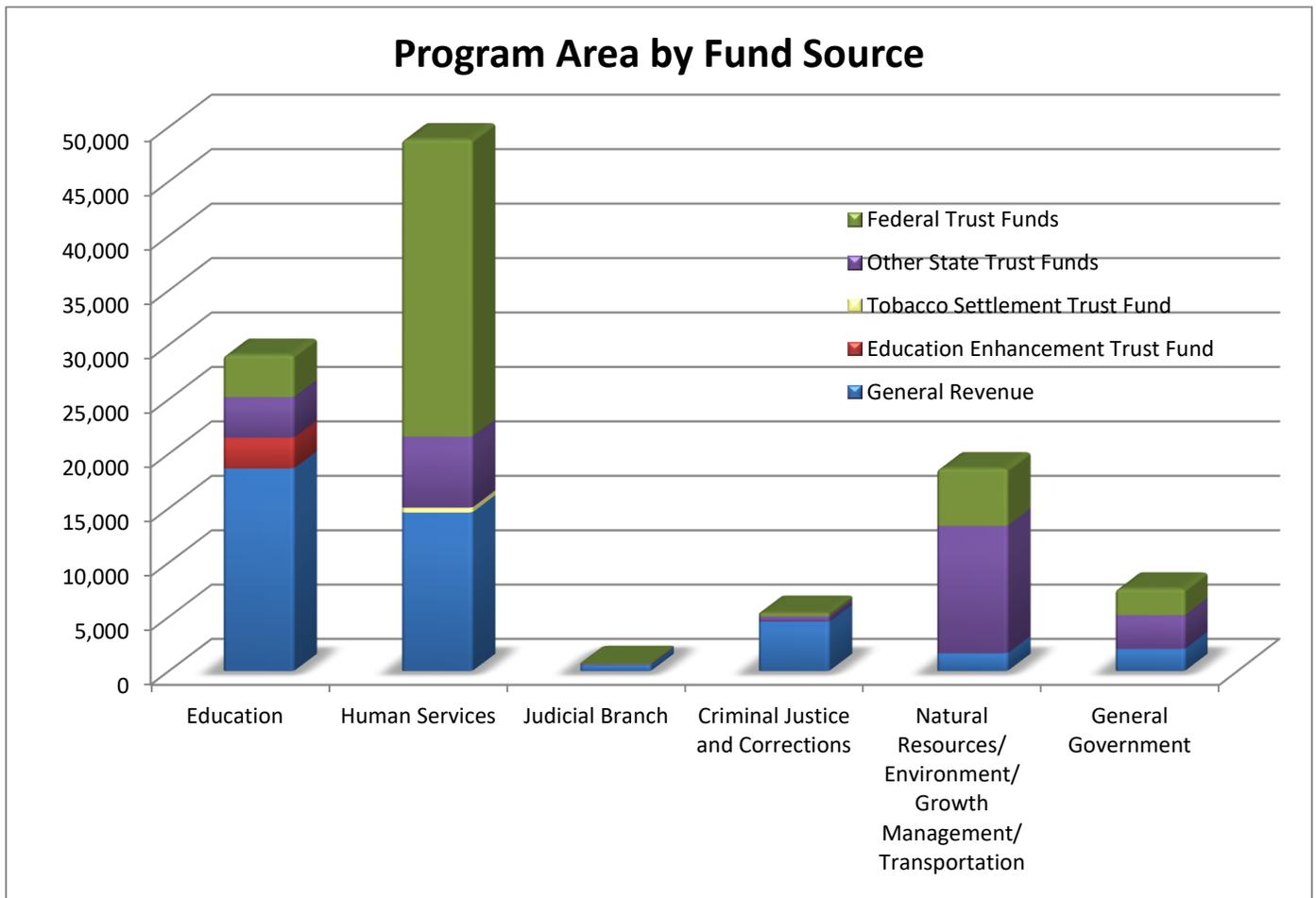


Chart 7
House Bill 5001, Chapter 2022-156, Laws of Florida
General Revenue Appropriations by Program Area for Fiscal Year 2022-23
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	18,646.7	44.4%
Human Services	14,598.2	34.8%
Judicial Branch	526.3	1.3%
Criminal Justice and Corrections	4,536.8	10.8%
Natural Resources/ Environment/ Growth Management/ Transportation	1,630.9	3.9%
General Government	2,038.5	4.9%
Total	41,977.5	100.0%

Note: Subtotals and totals may not add due to rounding.

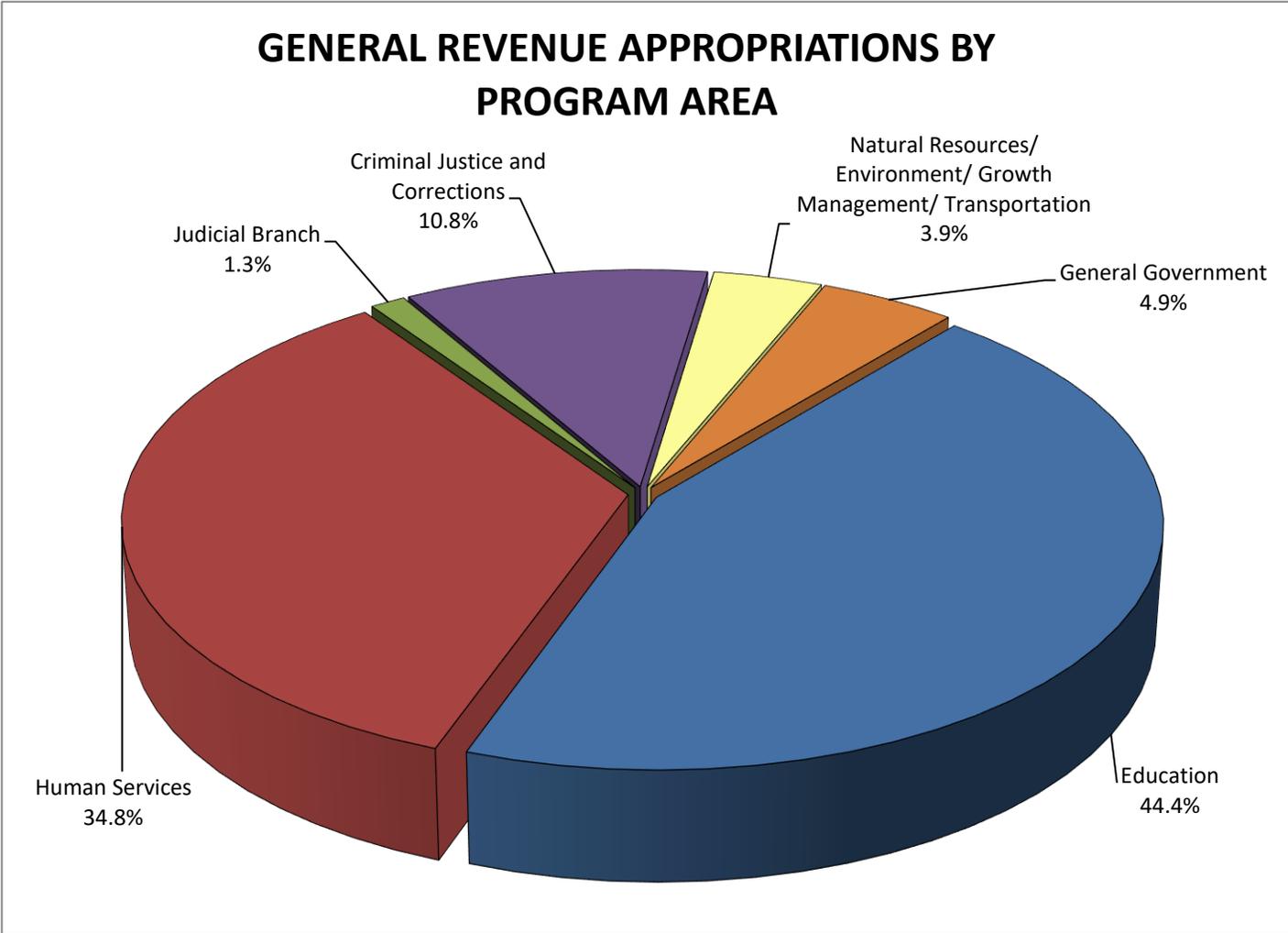


Chart 8
Summary of Fiscal Year 2022-23 Appropriations
House Bill 5001, Chapter 2022-156, Laws of Florida
and Other Legislative Actions (Including Special Sessions C and D)
(Dollars in Millions)

LEGISLATION - Bill Number (Laws of Florida Number)	Fund Source						All Funds
	General Revenue	Education Enhancement Trust Fund	PECO Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	
I. Conference Report on HB 5001, General Appropriations Act for FY 2022-23 (Chapter 2022-156, L.O.F.)							
<i>Sections 1-7</i>	43,717.5	2,817.5	1,208.5	437.8	24,663.7	39,226.0	112,071.0
<i>Sections 8 - 203</i>	1.5	-	-	-	15.8	-	17.4
<i>Less Vetoed Items*</i>	(1,897.5)	-	(58.4)	-	(114.6)	(1.5)	(2,071.9)
<i>Less Failed Contingencies</i>	-	-	-	-	-	-	-
Net 2022-23 Appropriations in the General Appropriations Act	41,821.6	2,817.5	1,150.2	437.8	24,565.0	39,224.5	110,016.5
II. Fiscal Year 2022-23 Supplemental Appropriations - Regular Session and Special Sessions C and D							
	155.9	-	-	-	1.4	-	157.4
<i>Less Vetoed Appropriations in Supplemental Bills</i>	-	-	-	-	-	-	-
<i>Less Failed Contingencies</i>	-	-	-	-	-	-	-
SUBTOTAL	41,977.5	2,817.5	1,150.2	437.8	24,566.4	39,224.5	110,173.8
III. Other 2022-23 Appropriations and Transfers							
Transfer to State Employee Health Insurance Trust Fund (Section 199)	200.0						200.0
Transfer to the Budget Stabilization Fund (Section 200)	410.0						410.0
<i>Contingency Reserve for the Reinsurance to Assist Policyholders (RAP) Program**</i>	2,000.0						2,000.0
Total Effective 2022-23 Appropriations as Adjusted	44,587.5	2,817.5	1,150.2	437.8	24,566.4	39,224.5	112,783.8

* Vetoes of items in Sections 1-7. Vetoes of items not considered appropriations will not be included in the Less Vetoed Items totals above, and therefore may not match the veto totals contained on the Vetoed Appropriations list on pages 33-43.

**Legislation passed during Special Session D (Ch. 2022-268, L.O.F.) authorizes transfers of up to \$2 billion from the General Revenue Fund to the State Board of Administration to cover the state's financial obligations resulting from the Reinsurance to Assist Policyholders (RAP) Program.

Note: Subtotals and totals may not add due to rounding.

**Fiscal Year 2022-23 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
1	ADMINISTRATIVE TRUST FUND	2021	253,356,590	138,640,029	391,996,619
2	AG EMERGENCY ERAD TF	2360	26,038,235		26,038,235
3	AIR POLLUTION CONTROL TF	2035	25,430,285	2,355,063	27,785,348
4	ALCOHOL/DRUGABU/MEN HLH TF	2027		267,702,312	267,702,312
5	ALCOHOLIC,BEV,TOBACCO TF	2022	30,151,067		30,151,067
6	ANTI-FRAUD TRUST FUND	2038	200,336		200,336
7	ARCHITECTS INCIDENTAL TF	2033	2,149,245		2,149,245
8	BIOMEDICAL RESEARCH TF	2245	37,280,790		37,280,790
9	BRAIN & SPINAL CORD INJ/TF	2390	12,960,133	341,098	13,301,231
10	CAMP BLANDING MANAGEMNT TF	2069	2,652,268		2,652,268
11	CAP IMPROVEMENTS FEE TF	2071	56,745,411		56,745,411
12	CAPITAL COLLATERAL REG TF	2073	645,538	753,235	1,398,773
13	CERTIFICATION PROGRAM TF	2092	1,396,508		1,396,508
14	CHILD CARE/DEV BLK GRNT TF	2098	300,000	998,515,444	998,815,444
15	CHILD SUPPORT INCENTIVE TF	2075		42,238,872	42,238,872
16	CHILD SUPPORT TRUST FUND	2084	9,444,081	19,246,461	28,690,542
17	CHILD WELFARE TRAINING TF	2083	2,173,055		2,173,055
18	CITRUS ADVERTISING TF	2090	16,218,922	5,000,000	21,218,922
19	CITRUS INSPECTION TF	2093	7,175,455		7,175,455
20	CIVIL RICO TRUST FUND	2095	200,020		200,020
21	CLERKS OF THE COURT TF	2588	47,402,734		47,402,734
22	COASTAL PROTECTION TF	2099	19,172,866		19,172,866
23	COMMUNICATIONS WKG CAP TF	2105	127,584,092		127,584,092
24	CORRECTION WORK PROGRAM TF	2151	29,658,847		29,658,847
25	COUNTY HEALTH DEPT TF	2141	698,422,895	188,761,803	887,184,698
26	COURT EDUCATION TRUST FUND	2146	3,596,342		3,596,342
27	COURT/CSE COLL SYS TF	2115	858,628		858,628
28	CRIM JUST STAND & TRAIN TF	2148	9,276,005		9,276,005
29	CRIME STOPPERS TF	2202	4,786,230		4,786,230
30	CRIMES COMPENSATION TF	2149	22,439,971		22,439,971
31	CSE APP FEE & PROG REV TF	2104	2,868,401		2,868,401
32	DIV OF LICENSING TF	2163	41,946,376		41,946,376
33	DIV UNIV FAC CONST ADM TF	2222	6,264,697		6,264,697
34	DOMESTIC VIOLENCE TF	2157	7,982,300		7,982,300
35	DONATIONS TRUST FUND	2168	59,482,474	146,913,937	206,396,411
36	DRINKING WATER REV LOAN TF	2044		329,358,575	329,358,575
37	ECONOMIC DEVELOPMENT TF	2177	5,420,000		5,420,000
38	ED CERTIFICATION/SVC TF	2176	9,394,624		9,394,624
39	ED MEDIA & TECHNOLOGY TF	2183	133,426		133,426
40	ED/GEN STUD & OTHR FEES TF	2164	1,973,326,813		1,973,326,813
41	EDUCATIONAL ENHANCEMENT TF	2178	2,817,456,263		2,817,456,263
42	ELECTIONS COMMISSION TF	2511	2,076,814		2,076,814
43	EMER MGMG PREP/ASST TF	2191	17,570,138		17,570,138
44	EMERGENCY MED SVC TF	2192	22,685,487		22,685,487
45	EMPLOYMENT SECURITY ADM TF	2195		376,160,213	376,160,213
46	EPILEPSY SERVICES TF	2197	815,758		815,758
47	EXEC BR LOBBY REGIS TF	2203	185,842		185,842
48	FED LAW ENFORCEMENT TF	2719	24,300	4,676,460	4,700,760
49	FEDERAL GRANTS TRUST FUND	2261	26,585,510	5,581,783,541	5,608,369,051
50	FEDERAL REHABILITATION TF	2270	67,701	225,495,726	225,563,427
51	FINANCIAL INST REG TF	2275	12,547,687		12,547,687

**Fiscal Year 2022-23 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
52	FL AGRIC PROM CAMPAIGN TF	2920	316,234		316,234
53	FL CONDO/TIMESHARE/MH TF	2289	7,503,635		7,503,635
54	FL FACILITIES POOL CLR TF	2313	20,070,832		20,070,832
55	FL INTER TRADE & PROM TF	2338	5,173,956		5,173,956
56	FL.CRIME PREV TR IN REV TF	2302	843,094		843,094
57	FL.PANTHER RESCH & MAN TF	2299	1,011,269		1,011,269
58	FOOD & NUTRITION SVCS TF	2315		1,271,108,800	1,271,108,800
59	FORFEIT/INVES SUPPORT TF	2316	3,454,106	912,918	4,367,024
60	GAS TAX COLLECTION TF	2319	5,516,771		5,516,771
61	GENERAL INSPECTION TF	2321	76,748,678	100,090	76,848,768
62	GRANTS AND DONATIONS TF	2339	3,177,095,867	1,402,079,183	4,579,175,050
63	HEALTH CARE TRUST FUND	2003	783,691,675	28,052,381	811,744,056
64	HIGHWAY SAFETY OPER TF	2009	501,437,954	11,081,240	512,519,194
65	HOTEL AND RESTAURANT TF	2375	27,232,940		27,232,940
66	INCIDENTAL TRUST FUND	2381	15,619,387		15,619,387
67	INDIGENT CIVIL DEFENSE TF	2976	310,980		310,980
68	INDIGENT CRIM DEFENSE TF	2974	28,566,127		28,566,127
69	INLAND PROTECTION TF	2212	222,442,313		222,442,313
70	INSTITUTE ASSESSMENT TF	2380	4,437,323		4,437,323
71	INSURANCE REG TF	2393	177,587,770	500,000	178,087,770
72	INTERNAL IMPROVEMENT TF	2408	16,342,440		16,342,440
73	INVASIVE PLANT CONTROL TF	2030	7,637,796		7,637,796
74	JUV CRIME PREV/ERLY INT TF	2415	1,262,903		1,262,903
75	JUVENILE JUSTICE TRNG TF	2417	1,637,050		1,637,050
76	L/G HF-CT SALES TAX CL TF	2455	31,700,000		31,700,000
77	LAND ACQUISITION TF	2423	1,501,222,245		1,501,222,245
78	LAW ENFORCEMENT RADIO TF	2432	26,050,414		26,050,414
79	LAW ENFORCEMENT TF	2434	736,650		736,650
80	LEGAL AFFAIRS REVOLVING TF	2439	22,806,558		22,806,558
81	LEGAL SERVICES TRUST FUND	2438	24,075,482		24,075,482
82	LEGIS LOBBYIST REGIS TF	2442	316,321		316,321
83	LOCAL GOV HOUSING TF	2250	209,475,000		209,475,000
84	MARINE RESOURCES CONSV TF	2467	80,155,128	1,947,559	82,102,687
85	MARKET IMP WKG CAP TF	2473	4,197,489		4,197,489
86	MAT/CH HLTH BLOCK GRANT TF	2475		20,776,333	20,776,333
87	MEDICAL CARE TRUST FUND	2474	865,576,348	21,271,695,571	22,137,271,919
88	MEDICAL QLTY ASSURANCE TF	2352	69,464,534	179,202	69,643,736
89	MINERALS TRUST FUND	2499	1,598,088		1,598,088
90	MOTOR VEHICLE WARRANTY TF	2492	2,507,409		2,507,409
91	NON-GAME WILDLIFE TF	2504	8,651,167		8,651,167
92	NON-MANDATORY LAND RECL TF	2506	2,211,180		2,211,180
93	NURS STDNT LOAN FORGIVE TF	2505	1,394,980		1,394,980
94	OPERATING TRUST FUND	2510	482,318,203		482,318,203
95	OPERATIONS AND MAINT TF	2516	100,455,496	1,262,418,113	1,362,873,609
96	OPTIONAL RETIREMENT PRG TF	2517	371,668		371,668
97	PARI-MUTUEL WAGERING TF	2520	26,875,242		26,875,242
98	PERC TRUST FUND	2558	1,849,321		1,849,321
99	PERMIT FEE TRUST FUND	2526	15,201,551		15,201,551
100	PEST CONTROL TRUST FUND	2528	4,235,348		4,235,348
101	PHOSPHATE RESEARCH TF	2530	5,236,863		5,236,863
102	PLAN AND BUDGET SYSTEM TF	2535	6,293,326		6,293,326

**Fiscal Year 2022-23 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
103	PLANNING AND EVALUATION TF	2531	28,459,272	9,112,160	37,571,432
104	PLANT INDUSTRY TF	2507	4,482,110		4,482,110
105	POL/FIREMEN PREMIUM TAX TF	2532	1,222,127		1,222,127
106	PRETAX BENEFITS TRUST FUND	2570	853,397		853,397
107	PREVENT HLTH SVCS BL GR TF	2539		1,974,007	1,974,007
108	PRISON INDUSTRIES TF	2385	1,250,000		1,250,000
109	PRIVATE INMATE WELFARE TF	2623	4,507,278		4,507,278
110	PROFESSIONAL REGULATION TF	2547	42,995,334		42,995,334
111	PROFESSIONAL SPORTS DEV TF	2551	3,500,000		3,500,000
112	PUB MEDICAL ASST TF	2565	900,626,014		900,626,014
113	PUBLIC ED CO&DS TRUST FUND	2555	1,150,165,482		1,150,165,482
114	QUALITY LONG-TERM CARE TF	2126		6,002,314	6,002,314
115	R-O-W ACQ/BRIDGE CONST TF	2586	436,696,947		436,696,947
116	RADIATION PROTECTION TF	2569	8,895,753	498,492	9,394,245
117	RAPE CRISIS PROGRAM TF	2089	1,737,138		1,737,138
118	RECORDS MANAGEMENT TF	2572	1,261,969		1,261,969
119	REFUGEE ASSISTANCE TF	2579		23,050,862	23,050,862
120	REGULATORY TRUST FUND	2573	48,954,442		48,954,442
121	RESILIENT FLORIDA TF	2055	144,588,205		144,588,205
122	RET HLTH INS SUBSIDY TF	2583	204,709		204,709
123	REVOLVING TRUST FUND	2600	1,467,000	3,510,586	4,977,586
124	SALE/GOODS & SERVICES TF	2606	1,221,505		1,221,505
125	SALTWTR PRODUCTS PROM TF	2609	1,345,721		1,345,721
126	SAVE THE MANATEE TF	2611	3,451,951		3,451,951
127	SCH/DIS & CC/DIS CO&DS TF	2612	126,673,415		126,673,415
128	SEED TRUST FUND	2041	75,657,345		75,657,345
129	SHARED CO/STATE JUV DET TF	2685	62,601,560		62,601,560
130	SOCIAL SVCS BLK GRT TF	2639	5,123,046	156,561,701	161,684,747
131	SOLID WASTE MGMT TF	2644	21,462,419		21,462,419
132	SPEC EMPLOYMNT SECU ADM TF	2648	6,532,801		6,532,801
133	ST ST FIN ASSIST TF	2240	234,500		234,500
134	ST TRANSPORT (PRIMARY) TF	2540	7,083,648,363	3,152,301,985	10,235,950,348
135	STATE ATTNYS REVENUE TF	2058	50,607,213		50,607,213
136	STATE COURTS REVENUE TF	2057	92,524,605		92,524,605
137	STATE EMPLOYEES DIS INS TF	2671	34,251		34,251
138	STATE EMPLY HEALTH INS TF	2668	71,459,372		71,459,372
139	STATE EMPLY LIFE INS TF	2667	26,485		26,485
140	STATE GAME TRUST FUND	2672	30,755,744		30,755,744
141	STATE HOUSING TF	2255	128,250,000		128,250,000
142	STATE INMATE WELFARE TF	2523	2,529,256		2,529,256
143	STATE PARK TRUST FUND	2675	61,370,126		61,370,126
144	STATE PERSONNEL SYSTEM TF	2678	36,323,530		36,323,530
145	STATE RISK MGMT TF	2078	76,670,137		76,670,137
146	STATE SCHOOL TF	2543	333,065,000		333,065,000
147	STUDENT LOAN OPERATING TF	2397		24,475,617	24,475,617
148	SUPERVISION TRUST FUND	2696	101,106,434		101,106,434
149	SURPLUS PROPERTY REVOLV TF	2699	475,239		475,239
150	TEACHER CERT EXAM TF	2727	18,706,776		18,706,776
151	TOBACCO SETTLEMENT TF	2122	437,826,077		437,826,077
152	TOURISM PROMOTIONAL TF	2722	24,705,918		24,705,918
153	TRANSPORT DISADVANTAGED TF	2731	62,174,338		62,174,338

**Fiscal Year 2022-23 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
154	TREASURY ADM/INVEST TF	2725	8,219,970		8,219,970
155	TRUST FUNDS	2732	348,908,583	58,096,442	407,005,025
156	TURNPIKE GEN RESERVE TF	2326	1,376,573,153		1,376,573,153
157	TURNPIKE RENEW/REPLACE TF	2324	125,009,541		125,009,541
158	U.S. CONTRIBUTIONS TF	2750		1,378,791,822	1,378,791,822
159	U.S. TRUST FUND	2738		165,366,676	165,366,676
160	UNCLAIMED PROPERTY TF	2007	5,677,152		5,677,152
161	VITICULTURE TRUST FUND	2773	759,580		759,580
162	WASTEWTR/STORMWTR REVOL TF	2661		252,605,513	252,605,513
163	WATER PROTECT/SUSTAIN TF	2603	125,684,803		125,684,803
164	WATER QUALITY ASSURANCE TF	2780	36,636,483		36,636,483
165	WELFARE TRANSITION TF	2401	209,140	393,330,841	393,539,981
166	WIRELESS COMM E911 TF	2344	152,240,145	597	152,240,742
167	WORKERS' COMP ADMIN TF	2795	29,677,079		29,677,079
168	WORKERS'COMP SPEC DISAB TF	2798	1,329,924		1,329,924
169	WORKING CAPITAL TRUST FUND	2792	27,002,586		27,002,586
170	TOTAL TRUST FUNDS		28,971,826,714	39,224,473,774	68,196,300,488
171					
172	GENERAL REVENUE FUND	1000	41,977,522,928		41,977,522,928
173					
174	GRAND TOTAL		70,949,349,642	39,224,473,774	110,173,823,416

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
1	ADMINISTERED FUNDS			
2	DOMESTIC SECURITY		48,328,232	
3	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	5,000,000	5,000,000	
4	STATE DATA CENTER PROCESSING SERVICES	3,000,000	3,000,000	
5	STATE MATCH FOR FEDERALLY DECLARED DISASTERS	112,590,132		
6	TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH	2,377,350		
7	Total	122,967,482	56,328,232	0
8	AGENCY FOR HEALTH CARE ADMINISTRATION			
9	ADDITIONAL RESOURCES FOR MEDICAID HOSPITAL DIRECT PROVIDER PAYMENT PROGRAM		4,492	4,492
10	CANCER CENTER MEDICAID PROSPECTIVE PAYMENT EXEMPTION		62,046,711	94,242,235
11	ENTERPRISE FINANCIAL ECOSYSTEM MAINTENANCE		450,000	
12	FLORIDA HEALTH CARE CONNECTION (FX) IMPLEMENTATION SUPPORT AND AGENCY TECHNOLOGY OPERATIONS STAFFING		26,952	
13	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM (FMMIS)		14,047,727	97,952,273
14	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		450,000	
15	GRADUATE MEDICAL EDUCATION - CITRUS HEALTH NETWORK		533,745	810,702
16	HEALTH CARE DATA TRANSPARENCY	3,000,000		
17	HOSPITAL OUTLIER PAYMENTS	19,933,332		30,276,572
18	MODERNIZATION OF MYFLORIDA RX	700,000		
19	SHANDS TEACHING HOSPITAL	6,000,000		
20	SICKLE CELL DISEASE MEDICAID STUDY	250,000		
21	STATEWIDE MEDICAID MANAGED CARE ACTUARY PARTICIPATION		150,000	150,000
22	STATEWIDE MEDICAID MANAGED CARE LEGAL SUPPORT	1,000,000		1,000,000
23	TRANSFER PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY FROM THE DEPARTMENT OF ELDER AFFAIRS TO THE AGENCY FOR HEALTH CARE ADMINISTRATION - ADD	4,492		4,492
24	Total	30,887,824	77,709,627	224,440,766
25	AGENCY FOR PERSONS WITH DISABILITIES			
26	ABILITY TREE FLORIDA RECREATION, EDUCATION, SUPPORT AND TRAINING CENTER	250,040		
27	ARC JACKSONVILLE	300,000		
28	ARCHITECTURAL AND ENGINEERING SITE DESIGN FORENSIC	1,547,500		
29	ASSOCIATION FOR DEVELOPMENT OF THE EXCEPTIONAL	300,000		
30	CHABAD OF KENDALL COMMUNITY CONNECTION PROGRAM	721,000		
31	CLUB CHALLENGE	200,000		
32	CONTRACTED CLOUD SERVICES	164,461		100,799
33	CONTRACTED SERVICES FOR INCIDENT MANAGEMENT SYSTEM	125,000		125,000
34	DEVEREUX ADVANCED BEHAVIORAL HEALTH FLORIDA	500,000		
35	DNA COMPREHENSIVE THERAPY SERVICES	1,867,000		
36	EASTERSEALS BETTER TOGETHER	5,000,000		
37	FAMILY INITIATIVE - THRIVE ACADEMY	130,000		
38	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	294,500		180,500
39	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	14,955,949		
40	ICONNECT SYSTEM	428,199		1,044,994
41	JEWISH ADOPTION AND FAMILY CARE OPTIONS (JAFCO) CHILDREN'S ABILITY CENTER	850,000		
42	MACTOWN'S LIFE SKILLS SERVICES - ADULT DAY TRAINING	500,000		
43	MONROE ASSOCIATION FOR REMARCABLE CITIZENS	150,000		
44	OPERATION GROW - SEMINOLE COUNTY WORK OPPORTUNITY PROGRAM	348,618		
45	OUR PRIDE ACADEMY, INC.	1,200,000		
46	QUANTUM LEAP FARM	118,500		

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
47	QUESTIONNAIRE FOR SITUATIONAL INFORMATION ASSESSOR POSITIONS	51,128		51,128
48	REPLACEMENT OF FENCE ALERT SYSTEM	103,265		
49	REPLACEMENT OF MOTOR VEHICLES - CIVIL		123,046	191,006
50	REPLACEMENT OF PREFABRICATED FORENSIC BUILDING	244,680		
51	REPLACEMENT OF VIDEO SURVEILLANCE SYSTEM	231,895		
52	THE ARC NATURE COAST SERVICES FOR CRITICAL NEEDS AND AGING	220,000		
53	THE ARC TAMPA BAY, INC., CULINARY INSTITUTE PROJECT	149,402		
54	Total	30,951,137	123,046	1,693,427
55	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
56	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		45,928	
57	ADDITIONAL STAFF - OFFICE OF AGRICULTURAL WATER POLICY	395,650		
58	AGRICULTURE - SPECIALTY CROP BLOCK GRANTS			1,500,000
59	AIRCRAFT ACQUISITION		26,545,000	
60	AQUACULTURE TESTING		194,039	
61	BRONSON ANIMAL DISEASE DIAGNOSTIC LABORATORY (BADDL)		829,738	
62	CITRUS BUDWOOD FACILITY MANAGEMENT		22,460	
63	CITRUS CROP DECLINE SUPPLEMENTAL FUNDING	2,000,000		
64	CITRUS HEALTH RESPONSE PROGRAM		2,000,000	4,179,432
65	CITRUS RESEARCH		8,000,000	
66	CLIMATE ADAPTATION AND MITIGATION		6,000,000	
67	CODE CORRECTIONS		187,000	
68	CONNER COMPLEX TALLAHASSEE - PLANNING, DESIGN AND ENGINEERING	1,000,000		
69	DEPARTMENT CLOUD SERVICES		208,080	
70	DIVISION OF FOOD, NUTRITION, AND WELLNESS USDA CHILD NUTRITION PROGRAM SPONSORS GROWTH AND EXPANSION SUPPORT			29,928
71	ENVIRONMENTAL PROJECTS		5,000,000	
72	EXECUTIVE DIRECTION ADDITIONAL STAFF	31,444		
73	FARM SHARE PROGRAM	5,000,000		
74	FEDERAL GRANTS			71,472
75	FEEDING FLORIDA	3,000,000		
76	FERTILIZER RATE STUDY	8,763,753		
77	FLORIDA AGRICULTURE PROMOTION CAMPAIGN	1,000,000		
78	FLORIDA GREEN JOBS YOUTH INITIATIVE	965,000		
79	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,424,234		
80	GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE PARTNERSHIP - UNITED STATES DEPARTMENT OF AGRICULTURE			1,674,216
81	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	7,500,000		3,500,000
82	INCREASED WORKLOAD - LAND PLANNING AND ADMINISTRATION	44,920		
83	INFORMATION TECHNOLOGY SECURITY ENHANCEMENTS		300,000	
84	MAINTENANCE AND REPAIR		8,928,964	
85	MOLLUSK SURVEY PROGRAM		200,000	444,535
86	REOPENING OF THE LIVE OAK DIAGNOSTIC LABORATORY	78,885		
87	REPLACEMENT EQUIPMENT		16,163,371	
88	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		59,400	
89	REPLACEMENT OF MOTOR VEHICLES	22,230	2,955,814	90,000
90	SPECIAL PURPOSE - EMERGENCY WILDFIRE MANAGEMENT AND FIXED CAPITAL OUTLAY	112,273,361	680,000	
91	SUPPORT FOR FOOD BANK	975,000		
92	TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	13,800,000		
93	VITICULTURE PROGRAM		50,000	
94	WALTON COUNTY OYSTER REVITALIZATION IN THE CHOCTAWHATCHEE BAY	500,000		

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
95	Total	158,774,477	78,369,794	11,489,583
96	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION			
97	CUSTOMER EXPERIENCE MODERNIZATION		4,372,491	
98	CUSTOMER RETURN CALL SOFTWARE FOR THE CUSTOMER CONTACT CENTER		135,000	
99	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		385,000	
100	LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			56,710
101	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			108,750
102	Total	0	4,892,491	165,460
103	DEPARTMENT OF CHILDREN AND FAMILIES			
104	ACCESS CALL CENTER PROCESSING SERVICES		2,108,253	20,182,808
105	ADDITIONAL AUTHORITY FOR THE REFUGEE CASH ASSISTANCE PROGRAM			33,268,482
106	ALL STAR CHILDREN'S FOUNDATION - CAMPUS FOR HOPE AND HEALING	1,250,000		
107	ALPERT JEWISH FAMILY SERVICE SUPPORT LINE	270,000		
108	ALPERT JEWISH FAMILY SERVICES - MENTAL HEALTH FIRST AID COALITION	200,000		
109	ASPIRE HEALTH PARTNERS - BEHAVIORAL HEALTH SERVICES	1,000,000		
110	ASSISTED LIVING SERVICES FOR MENTAL HEALTH CLIENTS - THE RENAISSANCE MANOR	1,500,000		
111	AUTOMATED EMPLOYMENT AND INCOME VERIFICATION	3,775,806		3,692,194
112	AUTOMATED MEDICATION DISPENSING SYSTEMS	1,120,226		
113	BAYCARE BEHAVIORAL HEALTH - VETERANS	485,000		
114	BREHON HOUSE FOR FAMILY SERVICES	100,000		
115	BROOKS REHABILITATION - COMMUNITY MENTAL HEALTH SERVICES	425,000		
116	BROWARD HEALTH MEDICATION ASSISTED TREATMENT RESPONSE	999,238		
117	BROWARD HEALTH MEDICATION ASSISTED TREATMENT RESPONSE PROGRAM (IMATR)	1,000,000		
118	CAMELOT COMMUNITY CARE	250,000		
119	CAMILIUS HOUSE HUMAN TRAFFICKING SERVICES	250,000		
120	CASA VALENTINA - FOSTER CARE TO INDEPENDENT LIVING	175,000		
121	CENTERSTONE FLORIDA	750,000		
122	CHILD ABUSE PREVENTION AND TREATMENT ACT (CAPTA) (AMERICAN RESCUE PLAN)			1,612,940
123	CHILD ABUSE PREVENTION AND TREATMENT ACT (CAPTA) GRANT BUDGET AUTHORITY			225,885
124	CHILD WELFARE SOFTWARE AND ENTERPRISE ARCHITECTURE MODERNIZATION	7,500,000		7,500,000
125	CHILDREN OF INMATES	500,000		
126	CHILDREN'S HOME SOCIETY OF FLORIDA - PARTNERS 4 SAFE FAMILIES	362,310		
127	CHILDREN'S LEGAL SERVICES (CLS) LEGAL CASE MANAGEMENT SYSTEM	2,469,116		939,691
128	CLARA WHITE MISSION - HOMELESSNESS SERVICES	200,000		
129	CLAY BEHAVIORAL HEALTH COMMUNITY CRISIS PREVENTION TEAM	500,000		
130	COLLIER CENTRAL RECEIVING CENTER	1,706,024		
131	COMMUNITY REHABILITATION CENTER PROJECT ALIVE	200,000		
132	COMMUNITY-BASED CHILD ABUSE PREVENTION (CBCAP) (AMERICAN RESCUE PLAN)			1,865,932

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
133	COMPREHENSIVE BEHAVIORAL HEALTH SERVICES SUPPLEMENTAL COVID RELIEF AND AMERICAN RESCUE PLAN FUNDING			109,785,081
134	COMPREHENSIVE EMERGENCY SERVICES CENTER (CESC) - HOMELESS SERVICES AND RESIDENTIAL SUPPORT	1,500,000		
135	CONNECT FAMILIAS - MENTAL HEALTH SCREENINGS FOR AT-RISK YOUTH	150,000		
136	DAVID LAWRENCE CENTER PROVIDING BEHAVIORAL HEALTH SERVICES	279,112		
137	DEPARTMENT OF CHILDREN AND FAMILIES PHARMACEUTICAL PROGRAM	796,706		
138	DEVEREUX, INC. SERVICES TO SEXUALLY EXPLOITED YOUTH	587,706		
139	DIRECTIONS FOR LIVING	670,000		
140	EMBRACE FAMILIES SUPPORTIVE HOUSING	488,074		
141	EXCHANGE CLUB PARENT AIDE - DUVAL	887,188		
142	EXPAND MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES - CIRCLES OF CARE	750,000		
143	FAMILY FIRST - ALL PRO DAD ADOPTION PROMOTION SERVICES	1,920,000		
144	FAMILY SUPPORT SERVICES OF SUNCOAST - FAMILY PRESERVATION AND CHILD PERMANENCY SERVICES	12,000,000		
145	FAULK CENTER BEHIND THE MASK MENTAL HEALTH SERVICES	100,000		
146	FIRST STEP OF SARASOTA INTAKE CENTER	1,675,180		
147	FLAGLER HEALTH - BEHAVIORAL HEALTH SERVICES	3,000,000		
148	FLAGLER HEALTH - CENTRAL RECEIVING FACILITY	8,015,100		
149	FLORIDA PARTNERSHIP TO END DOMESTIC VIOLENCE	500,000		
150	FLORIDA RECOVERY SCHOOLS - YOUTH BEHAVIORAL HEALTH WRAPAROUND SERVICES	300,000		
151	FLORIDA RECOVERY SCHOOLS OF TAMPA BAY	100,000		
152	FLORIDA SHERIFFS YOUTH RANCH TRAINING SERVICES	85,000		
153	FLORIDA SYSTEM MODERNIZATION	694,000		15,806,000
154	FOSTER CARE MENTOR SERVICES - WEST CENTRAL FLORIDA	250,000		
155	FOSTER CARE WRAP AROUND SERVICES AND JAIL DIVERSION PROGRAM	500,500		
156	FT. MYERS SALVATION ARMY PROVIDING BEHAVIOR HEALTH SERVICES	350,000		
157	GATEWAY COMMUNITY SERVICES- PROJECT SAVES LIVES	741,030		
158	GRACE LANDING CHILD WELFARE WRAP-AROUND SERVICES	500,000		
159	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	32,105,600		
160	GRANTS TO ENCOURAGE FATHERHOOD AND PARENTAL SUPPORT	5,000,000		
161	GRANTS TO ENHANCE ADULT PROTECTIVE SERVICES (AMERICAN RESCUE PLAN)			4,821,959
162	GRANTS TO ENHANCE ADULT PROTECTIVE SERVICES INFORMATION TECHNOLOGY (AMERICAN RESCUE PLAN)			1,500,000
163	HERE TOMORROW OUTPATIENT MENTAL HEALTH	500,000		
164	HERE'S HELP - SPECIALIZED OPIOID TREATMENT AND RESIDENTIAL SUBSTANCE ABUSE TRAINING PROGRAM	250,000		
165	HILLSBOROUGH COUNTY - BAKER ACT CRISIS STABILIZATION UNIT	1,596,331		
166	HOMELESS VETERANS HOUSING ASSISTANCE - BREVARD AND SURROUNDING COUNTIES	100,000		
167	HOUSE OF HOPE CAMPUS SUBSTANCE ABUSE SERVICES	175,000		
168	HOUSING FIRST FOR PERSONS WITH MENTAL ILLNESS	562,000		
169	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		2,842,106	1,146,895
170	JEWISH ADOPTION AND FAMILY CARE OPTIONS - EAGLES' HAVEN WELLNESS CENTER	600,000		
171	JEWISH COMMUNITY SERVICES OF SOUTH FLORIDA	252,760		
172	JEWISH FAMILY SERVICES MENTAL HEALTH COLLABORATION	998,400		

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
173	LADIES LEARNING TO LEAD	700,000		
174	LEGAL SETTLEMENT FUNDS FOR ABATEMENT OF THE OPIOID EPIDEMIC	11,267,851		
175	LIFE MANAGEMENT CENTER - FUNCTIONAL FAMILY THERAPY TEAM	750,000		
176	LIFE MANAGEMENT CENTER OF NORTHWEST FLORIDA	700,000		
177	LIFESTREAM BEHAVIORAL CENTER CENTRAL RECEIVING SYSTEM - CITRUS	1,500,000		
178	LIFESTREAM CRISIS STABILIZATION UNIT	1,100,000		
179	MAINTENANCE AND REPAIR	3,000,000		
180	MENTAL HEALTH AND SUBSTANCE ABUSE PRETRIAL DIVERSION PROGRAM - OKALOOSA AND WALTON COUNTIES	350,000		
181	MENTAL HEALTH ASSOCIATION - WALK IN AND COUNSELING CENTER - INDIAN RIVER	300,000		
182	MENTAL HEALTH FORENSIC BEDS	15,000,000		
183	MIAMI BRIDGE - HOST HOMES FOR YOUTH	250,000		
184	MIAMI POWERHOUSE	635,000		
185	MIAMI-DADE/MONROE CRISIS HELPLINE	150,000		
186	MIRACLES RANCH FRESH START PROGRAM	150,000		
187	NON-RECURRING FUNDS FOR THE COMMUNITY-BASED CHILD ABUSE PREVENTION GRANT AWARD	135,987		543,949
188	ONE MORE CHILD - ANTI TRAFFICKING PROGRAM	500,000		
189	ONE MORE CHILD - CHILD WELFARE SERVICES	380,000		
190	PEACE RIVER CENTER SHERIFF'S OUTREACH PROGRAM	850,000		
191	PERSONAL ENRICHMENT MENTAL HEALTH SERVICES CRISIS STABILIZATION UNIT	750,000		
192	PHOENIX HOUSE WOMEN'S RECOVERY CENTER	450,000		
193	PLACE OF HOPE PROVIDING CHILD WELFARE SERVICES	700,000		
194	PRESCHOOL DEVELOPMENT BIRTH THROUGH FIVE GRANT AWARD			1,363,860
195	REAL STORIES - SUBSTANCE ABUSE SERVICES	500,000		
196	SEMINOLE COUNTY SHERIFF - SUBSTANCE ABUSE RECOVERY CENTER	400,000		
197	SOUTH FLORIDA BEHAVIORAL NETWORK INVOLUNTARY OUTPATIENT SERVICES PILOT PROJECT	400,000		
198	SPECIALIZED TREATMENT, EDUCATION & PREVENTION SERVICES (STEPS) - SUBSTANCE ABUSE SERVICES	500,000		
199	ST. JOHNS EPIC RECOVERY CENTER - DETOXIFICATION AND RESIDENTIAL TREATMENT BED CAPACITY	750,000		
200	STARTING POINT BEHAVIORAL HEALTH CARE PROJECT TALKS	550,000		
201	STATE OPIOID RESPONSE GRANT BUDGET AUTHORITY REQUEST			24,602,477
202	STEPPING UP JAIL DIVERSION PROGRAM	510,400		
203	STEWART-MARCHMAN BEHAVIORAL HEALTHCARE	3,000,000		
204	SULZBACHER- MENTAL HEALTH OFFENDERS PROGRAM	200,000		
205	TRANSITION HOUSE HOMELESS VETERAN'S PROGRAM	350,000		
206	UNIVERSITY OF FLORIDA HEALTH CENTER FOR PSYCHIATRY	500,000		
207	VALERIE'S HOUSE CHILD GRIEF SERVICES	100,000		
208	WARRIOR WELLNESS PROGRAM - VETERANS ALTERNATIVE THERAPY	300,000		
209	4KIDS FOSTER PARENT RECRUITMENT PROJECT	750,000		
210	Total	154,396,645	4,950,359	228,858,153
211	DEPARTMENT OF CITRUS			
212	CITRUS PLANT MATERIAL PROPAGATION	1,000,000		
213	CITRUS RECOVERY PROGRAM	12,000,000		
214	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	125,000		
215	NEW VARIETIES DEVELOPMENT	350,000		

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
216	Total	13,475,000	0	0
217	DEPARTMENT OF CORRECTIONS			
218	BREVARD REENTRY PORTAL	750,000		
219	CRITICAL LEGAL POSITIONS	65,286		
220	CRITICAL SECURITY EQUIPMENT	3,000,000		
221	DESKTOP LIFE CYCLE MANAGEMENT	1,000,000		
222	ENHANCED OFFENDER REHABILITATION PROGRAM		2,413,930	
223	HOME BUILDERS INSTITUTE (HBI) - BUILDING CAREERS FOR RETURNING CITIZENS	900,000		
224	HORIZON COMMUNITIES	1,461,176		
225	INCREASE TRUST FUND AUTHORITY IN THE GRANTS AND DONATIONS TRUST FUND		382,136	
226	INFORMATION TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS	3,364,640		
227	MAINTENANCE AND REPAIR	9,850,669		
228	MALACHI DADS AND HANNAH'S GIFT - PARENTING PROGRAMS	170,000		
229	MOTOR VEHICLES REPAIR AND MAINTENANCE	1,000,000		
230	OFFENDER BASED INFORMATION TECHNOLOGY MODERNIZATION	10,151,874		
231	OPERATION NEW HOPE'S READY4WORK RE-ENTRY	450,000		
232	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM	3,000,000		
233	PRISON RAPE ELIMINATION PROGRAM COMPLIANCE	241,043		
234	RE-ENTRY ALLIANCE PENSACOLA (REAP)- ESCAMBIA COUNTY RE-ENTRY	300,000		
235	RE-ENTRY ALLIANCE PENSACOLA (REAP)- SANTA ROSA RE-ENTRY	100,000		
236	REPLACEMENT OF MOTOR VEHICLES	2,000,000		
237	RESTORE REENTRY PROGRAM	375,000		
238	SECOND CHANCE PROGRAM	346,735		
239	STATEWIDE RECRUITMENT STAFFING	61,044		
240	WESTCARE FLORIDA GULFCOAST	447,000		
241	Total	39,034,467	2,796,066	0
242	DEPARTMENT OF ECONOMIC OPPORTUNITY			
243	AFFORDABLE HOUSING PROGRAMS	25,000,000	128,250,000	
244	BUSINESS INITIATIVE PROJECTS	5,700,000		
245	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE			120,000
246	ECONOMIC DEVELOPMENT TOOLS	22,000,000	11,500,000	
247	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING		500,000	
248	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	44,109,500	1,600,000	
249	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	2,900,000		
250	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM	20,000,000		
251	MAINTENANCE AND REPAIR		1,467,000	
252	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM	500,000		
253	PROVIDE ADDITIONAL STAFFING AND CONTRACTED SERVICES FOR THE OFFICE OF BROADBAND		4,492	
254	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS	30,000,000		
255	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY	6,000,000		
256	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		209,475,000	
257	VISIT FLORIDA		50,000,000	
258	WORKFORCE PROJECTS	7,475,000		
259	Total	163,684,500	402,796,492	120,000
260	DEPARTMENT OF EDUCATION			
261	ABLE INCLUSION FLORIDA 2025	250,000		
262	ACADEMIC TOURNEY	150,000		
263	ACT AND SAT EXAM ADMINISTRATION	8,000,000		
264	AFRICAN AMERICAN CEMETERY EDUCATION TAMPA BAY	750,000		
265	AFTER SCHOOL ALL STARS	1,125,000		
266	ALL PRO DAD/FAMILY FIRST	1,200,000		

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
267	AMERICAN RESCUE ACT (ARP) - ADMINISTRATIVE COSTS - SECTION 53		15,836,116	
268	ARC BROWARD SKILLS TRAINING - ADULTS WITH DISABILITIES	350,000		
269	AVIATE LAKE	350,000		
270	BEST BUDDIES	350,000		
271	BETHUNE COOKMAN UNIVERSITY MARY MCLEOD BETHUNE CENTER	50,000		
272	BIG BROTHERS-BIG SISTERS	750,000		
273	BLUE MISSIONS REACH PROGRAM	850,000		
274	BOCA RATON HABILITATION CENTER	300,000		
275	BRAIN BAG EARLY LITERACY PROGRAM	115,000		
276	BREAKTHROUGH MIAMI	750,000		
277	BREVARD ACHIEVEMENT CENTER - BREVARD ADULTS WITH DISABILITIES	250,000		
278	BRIDGING THE GAP IN EMPLOYMENT OF YOUNG ADULTS WITH UNIQUE ABILITIES	395,665		
279	CAPITOL TECHNICAL CENTER	279,522		
280	COMMUNITY TRANSITION SERVICES FOR ADULTS WITH DISABILITIES	900,000		
281	CONTINUATION OF EDUCATION INITIATIVES - TECHNOLOGY	50,000		
282	DAYTONA STATE COLLEGE - ADVANCED MANUFACTURING/FAME PROGRAM EQUIPMENT	315,500		
283	DRIVING CHOICE GRANT PROGRAM	15,000,000		
284	EARLY LEARNING COALITION CUSTOMER SERVICE SATISFACTION SURVEY	200,000	300,000	
285	EARLY LEARNING MATCH PROGRAM			30,000,000
286	EARLY LITERACY MICRO-CREDENTIAL			30,000,000
287	EASTERN FLORIDA STATE COLLEGE - AEROSPACE CENTER OF EXCELLENCE (ACE)	1,200,000		
288	EDUCATION CAPITAL PROJECTS	87,863,870	193,928,636	
289	ENDEAVOR FORWARD, INC. NEXTSTEP AT ENDEAVOR ACADEMY - AUTISM VOCATION TRANSITION	400,000		
290	FAMILY CAFE	600,000		
291	FIRST TEE FOUNDATION - COMPREHENSIVE HEALTH AND MENTORING PROGRAM FOR DISABLED AND AT RISK YOUTH (CHAMP)	450,000		
292	FLAGLER COLLEGE INSTITUTE FOR CLASSICAL EDUCATION	5,000,000		
293	FLORIDA ALLIANCE FOR ASSISTIVE SERVICES AND TECHNOLOGY	305,585		
294	FLORIDA ASSOCIATION OF AGENCIES SERVING THE BLIND	500,000		
295	FLORIDA CHILDREN'S INITIATIVES	1,167,000		
296	FLORIDA HOLOCAUST MUSEUM	5,000,000		
297	FLORIDA TECH - BIOMEDICAL AEROSPACE MANUFACTURING MULTIPLIER (BAMX)	2,000,000		
298	FLORIDA TECH - RESTORE LAGOON INFLOW RESEARCH PROJECT	921,500		
299	FLORIDA TRADE ACADEMY PRE-APPRENTICESHIP PROGRAM	503,788		
300	FLORIDA YOUTH LEADERSHIP, MENTORING AND CHARACTER EDUCATION PILOT	500,000		
301	FOUNDATION FOR COMMUNITY DRIVEN INNOVATION - STEAM EDUCATION PROGRAM	50,000		
302	FREEPORT HIGH SCHOOL - AQUACULTURE MARINE ACADEMY PROGRAM	500,000		
303	FUND SHIFT FROM GENERAL REVENUE TO EDUCATIONAL ENHANCEMENT TRUST FUND	-404,556,264	404,556,264	
304	FUND SHIFT FROM GENERAL REVENUE TO STATE SCHOOL TRUST FUND	-155,265,000	155,265,000	
305	GENERAL DANIEL CHAPPIE JAMES FLIGHT ACADEMY	130,000		
306	GOLD SEAL QUALITY CARE PROGRAM ALLOCATION			70,000,000

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
307	GOODWILL INDUSTRIES OF SOUTH FLORIDA	400,000		
308	HOLOCAUST MEMORIAL MIAMI BEACH	333,499		
309	HOSFORD SCHOOL / TOLAR SCHOOL INTERCOM UPGRADES	92,000		
310	INCLUSIVE TRANSITION AND EMPLOYMENT MANAGEMENT PROGRAM (ITEM)	800,000		
311	JACKSONVILLE SCHOOL FOR AUTISM - STRATEGIES AND TECHNIQUES FOR EFFECTIVE PRACTICE (STEP) PROGRAM	250,000		
312	JEFFERSON COUNTY SCHOOL DISTRICT TRANSITION FUNDING	5,000,000		
313	JUST READ! FLORIDA	1,000,000		
314	LEARNING ALLY/FSU DYSLEXIA SCREENER	1,500,000		
315	LEARNING INDEPENDENCE FOR TOMORROW, INC. (LIFT) CAMPUS	300,000		
316	LEARNING THROUGH LISTENING	593,044		
317	LIBERTY COUNTY SCHOOL DISTRICT SCHOOL BUS REPLACEMENT	123,000		
318	LIGHTHOUSE FOR THE BLIND - COLLIER	90,000		
319	LOGGERHEAD MARINELIFE CENTER EDUCATIONAL MATERIAL FOR UNDERSERVED YOUTH	250,000		
320	LOTUS HOUSE WOMEN'S EMPLOYMENT AND EDUCATION PROGRAM	200,000		
321	MAINTENANCE AND REPAIR		207,190,966	
322	MEDICAL TRAINING SIMULATION LAB	500,000		
323	MIAMI DADE COLLEGE - REGISTERED NURSES GROWTH PLAN	600,050		
324	MIAMI DADE COLLEGE - WORKFORCE TRAINING FOR MECHATRONICS CAREERS (MECCA) HUB	1,000,000		
325	NATIONAL FLIGHT ACADEMY	421,495		
326	NEW WORLD SCHOOL OF THE ARTS	500,000		
327	NEW WORLDS READING SCHOLARSHIP PROGRAM	25,000,000		
328	NORTH FLORIDA COLLEGE - INSTRUCTIONAL EQUIPMENT FOR NEW PROGRAM - WELDING	400,000		
329	NORTH FLORIDA SCHOOL OF SPECIAL EDUCATION COMMUNITY INTEGRATED EMPLOYMENT	250,000		
330	NORTHEAST FLORIDA 21ST CENTURY WORKFORCE DEVELOPMENT	975,000		
331	NORTHWEST FLORIDA STATE COLLEGE - AVIATION CENTER OF EXCELLENCE	500,000		
332	PANHANDLE HOLOCAUST EDUCATION & TEACHER TRAINING CENTER	300,000		
333	PARTNERSHIP FOR SCHOOL READINESS - HOME INSTRUCTION PROGRAM FOR PRE SCHOOL YOUNGSTERS (HIPPIY)			2,500,000
334	PARTNERSHIP FOR SCHOOL READINESS - TEACHER EDUCATION AND COMPENSATION HELPS (T.E.A.C.H.)			7,000,000
335	PARTNERSHIP FOR SCHOOL READINESS - TEACHER TRAINING			3,000,000
336	PASCO-HERNANDO STATE COLLEGE - FIRE ACADEMY BURN CENTER AND CLASSROOMS	400,000		
337	PAXTON SCHOOL - ACADEMY OF AGRITECHNOLOGY	500,000		
338	PAY DIFFERENTIAL PROGRAM			40,000,000
339	PENSACOLA STATE COLLEGE - NURSING EXPANSION	765,645		
340	POLK STATE COLLEGE - EXPANSION OF CRITICAL HEALTH SCIENCES PROGRAMS	5,000,000		
341	PORTRAITS OF PATRIOTISM	2,000,000		
342	PRESCHOOL EMERGENCY ALERT RESPONSE LEARNING SYSTEM (PEARLS)	225,000		
343	PROPOSAL FOR NON-PUBLIC CAREER AND TECHNICAL EDUCATION (CTE) CERTIFICATION PILOT PROGRAM	258,000		
344	PUTNAM COUNTY SCHOOLS CONSTRUCTION ACADEMY	323,000		
345	RESTORE NONRECURRING GRANTS AND AIDS FEDERAL GRANTS AND AIDS			286,197,858

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
346	RESTORE NONRECURRING VPK-8 PROGRESS MONITORING	2,000,000		13,500,000
347	SAFER, SMARTER SCHOOLS	2,000,000		
348	SAINT PETERSBURG COLLEGE - PUBLIC SAFETY OPERATIONAL ENHANCEMENTS	955,600		
349	SCHOOL BOND ISSUANCE DATA BASE	670,223		
350	SCHOOL READINESS HOLD HARMLESS			71,157,770
351	SCHOOL READINESS WAITLIST			72,000,000
352	SECURITY FUNDING IN JEWISH DAY SCHOOLS	3,500,000		
353	SEMINOLE STATE COLLEGE - CONSTRUCTION TRADES PROGRAM	756,722		
354	SOUTH FLORIDA STATE COLLEGE CLINICAL IMMERSION CENTER	1,400,000		
355	SPECIAL NEEDS DIFFERENTIAL ALLOCATION			5,000,000
356	SPECIAL OLYMPICS	250,000		
357	ST. CLOUD BOYS & GIRLS CLUB	300,000		
358	STATE ALLIANCE OF YMCAS	500,000		
359	STORIES OF INSPIRATION	1,000,000		
360	STRATEGIC EDUCATION INITIATIVES	1,400,000		1,100,000
361	TALLAHASSEE LIGHTHOUSE AT-RISK MENTORSHIP PROGRAM	250,000		
362	THE BRIDGES COMPETITIVE SMALL BUSINESS INITIATIVE	350,000		
363	THE FLORIDA CIVICS AND DEBATE INITIATIVE	1,000,000		
364	THE OVERTOWN YOUTH CENTER	1,000,000		
365	THE WOW CENTER OF MIAMI	550,000		
366	UNICORN CHILDREN'S FOUNDATION: VOCATIONAL JOBS TRAINING FOR DEVELOPMENTALLY DISABLED YOUNG ADULTS	200,000		
367	VFW EDUCATIONAL YOUTH SCHOLARSHIP & TEACHER'S RECOGNITION	100,000		
368	VOLUNTARY PREKINDERGARTEN CLASS ASSESSMENTS	1,195,525		2,847,075
369	VOLUNTARY PREKINDERGARTEN PROGRAM - ADJUST BASE STUDENT ALLOCATION			100,000,000
370	VOLUNTARY PREKINDERGARTEN REGIONAL FACILITATORS	900,000		
371	WEST TECH EDUCATION CENTER ADULT VOCATIONAL TRAINING	397,288		
372		Total	-348,473,743	977,076,982
373	DEPARTMENT OF ELDER AFFAIRS			
374	ALZHEIMER'S COMMUNITY CARE, INC.	750,000		
375	ALZHEIMER'S MEMORY MOBILE	319,000		
376	AUSTIN HEPBURN SENIOR MINI CENTER - CITY OF HALLANDALE BEACH	103,181		
377	CITY OF HIALEAH - MEALS PROGRAM	2,000,000		
378	CITY OF HIALEAH GARDENS - HOT MEALS	500,000		
379	CITY OF HOMESTEAD - SENIOR CITIZEN PROGRAMMING	175,000		
380	CITY OF MARGATE - NORTHWEST FOCAL POINT SENIOR CENTER	275,000		
381	CITY OF MIAMI SPRINGS SENIOR CENTER	750,000		
382	CITY OF MIRAMAR - SOUTH CENTRAL / SOUTH EAST FOCAL POINT SENIOR CENTER	300,000		
383	CITY OF OPA-LOCKA SENIOR PROGRAMMING	250,000		
384	CITY OF WEST PARK - SENIOR PROGRAMMING	200,000		
385	CYBERSECURITY - CLOUD-FIRST - ENTERPRISE BANDWIDTH INCREASE	10,000		
386	DAVID POSNACK JEWISH COMMUNITY CENTER - SENIOR KOSHER MEAL PROGRAM	149,537		
387	DEERFIELD BEACH DAY CARE CENTER	286,705		
388	ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS) PROJECT	848,366		700,971
389	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	11,125,000		
390	GUARDIANSHIP DATA TRANSPARENCY - CHAPTER 2022-218, LOF (HB 1349)	300,000		
391	INCREMENTAL HARDWARE REFRESH	20,000		
392	JEWISH COMMUNITY SERVICES OF SOUTH FLORIDA	400,000		

**Fiscal Year 2022-23 Nonrecurring Appropriations
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Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
393	JEWISH FAMILY AND COMMUNITY SERVICES - HOLOCAUST SURVIVOR SUPPORT SERVICES	250,000		
394	LAUDERDALE LAKES ALZHEIMER'S CARE CENTER	250,000		
395	NAPLES SENIOR CENTER DEMENTIA RESPITE SUPPORT PROGRAM	75,000		
396	NETWORK INFRASTRUCTURE UPGRADE AND MANAGED SERVICES	517,600		
397	NORTH EAST FLORIDA SENIOR HOME DELIVERED MEALS PROGRAM	500,000		
398	NORTH MIAMI FOUNDATION FOR SENIOR CITIZENS SERVICES, INC.	350,000		
399	OFFICE OF PUBLIC AND PROFESSIONAL GUARDIANS CLIENT MANAGEMENT AND MONITORING	420,250		
400	SELF RELIANCE, INC. - HOME MODIFICATION FOR ELDERLY PROGRAM	600,000		
401	STATEWIDE UNIFIED COMMUNICATIONS - VOICE OVER INTERNET PROTOCOL UPGRADE	36,000		
402	STIRRUP CONGREGATE MEAL SITE - MEALS FOR THE ELDERLY PROGRAM	250,000		
403	TOWN OF CUTLER BAY - ACTIVE ADULTS SERVICES	100,000		
404	TRANSFER BUDGET AUTHORITY TO FUND THE ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM PROJECT - ADD			740,296
405	TRANSFER BUDGET AUTHORITY TO FUND THE ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM PROJECT - DEDUCT			-740,296
406	TRANSFER PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY FROM DEPARTMENT OF ELDER AFFAIRS TO AGENCY FOR HEALTH CARE ADMINISTRATION - DEDUCT	-4,492		-4,492
407	Total	22,106,147	0	696,479
408	DEPARTMENT OF ENVIRONMENTAL PROTECTION			
409	ADDITIONAL OPERATING COSTS FOR AGENCY FOR PERSONS WITH DISABILITIES PARK		8,635	
410	ASSESSMENT OF DAMAGES TO OLD A1A	160,000		
411	CORE REPOSITORY EXPANSION - FLORIDA GEOLOGICAL SURVEY		243,750	
412	ENVIRONMENTAL PROJECTS	775,235,375	915,369,702	644,714,088
413	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		792,034	
414	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	32,635,000	10,721,968	19,467,161
415	GREASE WASTE REMOVAL AND DISPOSAL INSPECTIONS	35,296		
416	INCREASE OPERATIONAL FUNDS FOR WATER MANAGEMENT DISTRICTS		4,000,000	
417	INCREASED WORKLOAD - WATER RESOURCE MANAGEMENT	164,604		
418	LAND ACQUISITION		115,000,000	
419	MAINTENANCE AND REPAIR	86,126,524	188,428,931	
420	MONROE COUNTY REEF PROTECTION	300,000		
421	OCEANOGRAPHIC RESEARCH AND CONSERVATION ASSOCIATION (ORCA) KILROY MONITORING	750,000		
422	REPLACEMENT OF MOTOR VEHICLES		2,799,594	35,000
423	REPLACEMENT OF VESSELS		74,500	250,600
424	RESILIENT FLORIDA PROGRAM		111,951	
425	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND		1,200,000	
426	WATER QUALITY IMPROVEMENTS	10,800,000		
427	Total	906,206,799	1,238,751,065	664,466,849
428	DEPARTMENT OF FINANCIAL SERVICES			
429	ACCESS TO ANTI-FRAUD DATABASE		984,000	
430	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		785,821	

**Fiscal Year 2022-23 Nonrecurring Appropriations
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Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
431	ADDITIONAL POSITION FOR GRANT MANAGEMENT AT THE FIRE COLLEGE		4,591	
432	ADDITIONAL POSITION FOR INVESTMENTS SECTION		4,591	
433	COMPUTER ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL			252,000
434	END OF LIFE: SHAREPOINT ONLINE MIGRATION		412,500	
435	END OF LIFE: TELEPHONE AND CONTACT CENTER REFRESH		3,200,000	
436	ESTABLISH BLOCKCHAIN VIRTUAL CURRENCY POLICY UNIT - OFFICE OF FINANCIAL REGULATION		13,476	
437	FLAIR REPLACEMENT		39,077,468	
438	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,093,898	
439	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	23,626,500	10,463,500	
440	GRANTS AND AIDS LOCAL GOVERNMENT FIRE SERVICES	549,986	250,000	
441	INSURANCE FRAUD - FINANCIAL CRIMES, LEADERSHIP, AND BEST PRACTICES TRAINING FOR LAW ENFORCEMENT PERSONNEL			285,000
442	LAW ENFORCEMENT INVESTIGATOR II - BUREAU OF FIRE AND ARSON INVESTIGATIONS		817,132	
443	OFFICE OF INSURANCE REGULATION - IMPLEMENTATION OF HOUSE BILL 357 (2022) - PHARMACIES AND PHARMACY BENEFIT MANAGERS		100,000	
444	OFFICE OF INSURANCE REGULATION - TRANSPARENCY IN CONTRACTING AND PROCUREMENT		4,492	
445	PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT CONTRACT CONTINGENCY		5,500,000	
446	PROPERTY INSURANCE (SPECIAL SESSION Senate Bill 2-D)	150,000,000		
447	REPLACE CONTINUING EDUCATION SYSTEM		250,000	
448	REPLACEMENT OF FIRE AND ARSON EQUIPMENT - PORTABLE X-RAY SYSTEM			248,000
449	REPLACEMENT OF MOTOR VEHICLES		125,000	500,000
450	REPLACEMENT OF SAFETY EQUIPMENT - BOMB SQUADS			184,000
451	RISK MITIGATION: CUSTOMER RELATIONSHIP MANAGEMENT REPLACEMENT FEASIBILITY STUDY		450,000	
452	RISK MITIGATION: INFORMATION TECHNOLOGY SECURITY RISK ASSESSMENT		300,000	
453	STAFFING/WORKLOAD INCREASES - OFFICE OF FINANCIAL REGULATION - CONSUMER FINANCE - BUREAU OF REGISTRATION		31,444	
454	TECHNOLOGY SUSTAINMENT FOR EMERGENCY SUPPORT FUNCTIONS (ESF) 4 (FIREFIGHTING) AND 9 (SEARCH AND RESCUE)		3,425	
455	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FLORIDA FIREFIGHTER CANCER RESEARCH	2,000,000		
456	Total	176,176,486	63,871,338	1,469,000
457	FISH AND WILDLIFE CONSERVATION COMMISSION			
458	AVIATION OPERATIONS	215,000		
459	BOAT RAMP MAINTENANCE FIELD CREW		378,605	1,135,818
460	COASTAL CONSERVATION ASSOCIATION INSHORE REEF PROJECT TAMPA BAY	950,000		
461	CORAL REEF RESTORATION PROJECT		750,000	
462	FEDERAL ENDANGERED SPECIES - SECTION 6 PROJECTS			575,000
463	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		1,393,278	
464	FISH AND WILDLIFE RESEARCH INSTITUTE CONTRACTS AND GRANTS			1,239,506
465	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		765,360	
466	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	8,951,080	5,943,704	6,491,000

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
467	HURRICANE IRMA MARINE DEBRIS REMOVAL			1,850,000
468	HURRICANE IRMA MARINE FISHERIES DISASTER RECOVERY			1,317,456
469	INCREASE FUNDING FOR DIVISION OF LAW ENFORCEMENT LEAVE PAYOUTS	500,000		
470	LAND ACQUISITION			1,000,000
471	LAND USE PLANNING PROGRAM	50,870		
472	LAW ENFORCEMENT ENHANCED PATROL AND SUPPORT	1,307,178		
473	LAW ENFORCEMENT FIELD OFFICERS LAPTOP COMPUTERS		1,497,375	
474	LAW ENFORCEMENT FIELD OFFICERS SMART PHONES	380,000		
475	LOGGERHEAD MARINELIFE CENTER	250,000		
476	MAINTENANCE AND REPAIR			3,490,000
477	MANATEE RESCUE AND MORTALITY RESPONSE	1,594,060		
478	MARINE TURTLE RESEARCH AND MANAGEMENT		149,760	
479	MOTE MARINE CRITICAL MARINE HABITAT RESTORATION	1,000,000		
480	NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS - APALACHICOLA BAY OYSTER RESTORATION			4,800,618
481	NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS - DEEPWATER HORIZON OIL SPILL		1,329,578	
482	NATURAL RESOURCE DAMAGE ASSESSMENT - DEEPWATER HORIZON OIL SPILL		483,000	
483	NEW EQUIPMENT FOR GRANT SUPPORT		20,000	585,700
484	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS	2,000,000	622,049	
485	REPLACEMENT EQUIPMENT - CONDUCTED ELECTRICAL WEAPONS	3,148,983		
486	REPLACEMENT EQUIPMENT - HEAVY DUTY MOTOR VEHICLES		765,000	
487	REPLACEMENT OF MOTOR VEHICLES	83,247	1,330,510	36,500
488	REPLACEMENT OF PATROL VEHICLES	3,500,000		
489	SPECIAL PURPOSE - MANATEE HABITAT, MARINE RECOVERY, AND FIXED CAPITAL OUTLAY	26,240,127	3,893,083	3,100,000
490	SUPPORT FOR FIXED CAPITAL OUTLAY PROJECTS		47,000	
491	TECHNOLOGY INFRASTRUCTURE SUPPORT		120,000	
492	WILDLIFE HABITAT RESTORATION PROJECTS			5,600,000
493	WORKING TO KEEP FLORIDA NATIVE		2,000,000	
494	YOUTH CONSERVATION EDUCATION DONATIONS		250,000	
495	Total	50,170,545	21,738,302	31,221,598
496	FLORIDA COMMISSION ON OFFENDER REVIEW			
497	FUNDING FOR LITIGATION EXPENSES	130,081		
498	Total	130,081	0	0
499	FLORIDA GAMING CONTROL COMMISSION			
500	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		402,900	
501	ESTABLISHMENT AND TRANSITION OF FLORIDA GAMING CONTROL COMMISSION OFFICE FACILITIES		250,000	
502	LAW ENFORCEMENT EQUIPMENT - SLERS RADIOS AND ACCESSORIES		129,539	
503	LAW ENFORCEMENT EQUIPMENT FOR FLORIDA GAMING CONTROL COMMISSION		59,600	
504	LAW ENFORCEMENT TRAINING		6,570	
505	STAFFING FOR FLORIDA GAMING CONTROL COMMISSION - EXECUTIVE DIRECTION		242,817	
506	STAFFING FOR FLORIDA GAMING CONTROL COMMISSION - GAMING ENFORCEMENT		95,030	
507	TECHNOLOGY RESOURCES FOR THE FLORIDA GAMING CONTROL COMMISSION		1,144,850	
508	TRANSFER TO DBPR FOR INFORMATION TECHNOLOGY RESOURCES		680,243	
509	Total	0	3,011,549	0
510	EXECUTIVE OFFICE OF THE GOVERNOR			
511	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES	300,000		

**Fiscal Year 2022-23 Nonrecurring Appropriations
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Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
512	DIGITALIZATION OF PAPER RECORDS AND SALESFORCE PLATFORM STANDARDIZATION INITIATIVE	2,700,000		
513	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES	1,971,400		
514	ELEVATION CERTIFICATES CLOUD BASED SYSTEM INITIATIVE	175,000		
515	EMERGENCY MANAGEMENT POSITIONS	55,277		
516	FEDERAL AID TRACKING SYSTEM	450,000		
517	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	24,807,160		
518	HURRICANE LOSS MITIGATION PROGRAM	7,000,000		
519	LITIGATION EXPENSES	1,600,000		
520	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		62,085,134	1,319,337,641
521	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		50,504,998	58,508,848
522	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM	3,500,000		
523	SUPPORT FOR THE OFFICE OF POLICY AND BUDGET	17,968		
524	TECHNOLOGY SUSTAINMENT NEEDS	1,800,000		
525	URBAN SEARCH AND RESCUE SUSTAINMENT INITIATIVE	10,000,000		
526	WAREHOUSE MANAGEMENT SERVICES	60,396		
527	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS	2,245,873		
528	Total	56,683,074	112,590,132	1,377,846,489
529	DEPARTMENT OF HEALTH			
530	ADDITIONAL MOTOR VEHICLES - DEPARTMENT OF HEALTH			11,365,149
531	ADVENTHEALTH ORLANDO - ADVANCED GENOMICS FOR CRITICALLY ILL NEWBORNS	725,000		
532	ANDREWS REGENERATIVE MEDICINE CENTER	1,000,000		
533	AUDITORY-ORAL SERVICES FOR CHILDREN WITH HEARING LOSS	1,500,000		
534	BAPTIST HEALTH RESEARCH INSTITUTE FAMILIAL SCREENING FOR BRAIN ANEURYSMS	500,000		
535	BITNER/PLANTE AMYOTROPHIC LATERAL SCLEROSIS INITIATIVE	1,000,000		
536	BROWARD HEALTH - EVERY WOMAN	241,920		
537	CHILDREN'S MEDICAL SERVICES - EARLY STEPS ADMINISTRATIVE SYSTEM			3,833,666
538	CITY OF HOMESTEAD BREAST CANCER SCREENING	500,000		
539	COMMUNITY HEALTH OF SOUTH FLORIDA - COCONUT GROVE HEALTH CENTER MEDICAL CARE AND MENTAL HEALTH SERVICES	700,000		
540	COUNTY HEALTH DEPARTMENT STATEWIDE COMPRESSION	7,000,000		
541	DRUG FREE AMERICA FOUNDATION - REDUCING THE USE OF MARIJUANA DURING PREGNANCY AND POSTPARTUM	221,903		
542	EARLY STEPS PROGRAM STATE SYSTEMIC IMPROVEMENT PLAN (SSIP)			619,750
543	EDUCATION IS THE BRIDGE TO HEALTH LITERACY	250,000		
544	EPILEPSY SERVICES PROGRAM	976,364		
545	EVE'S HOPE - SOUTH FLORIDA MOBILE MEDICAL UNIT	109,006		
546	FATHERHOOD GRANTS - HOME VISITING PROGRAM	20,000		
547	FETAL ALCOHOL SPECTRUM DISORDER PROGRAM	450,000		
548	FLORIDA INTERNATIONAL UNIVERSITY - FUNCTIONAL DRUG TESTING TO INDIVIDUALIZE CANCER TREATMENTS	2,000,000		
549	FLORIDA LIONS EYE CLINIC, INC. - FREE EYE CARE FOR FLORIDA RESIDENTS	86,000		
550	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		937,500	
551	FLORIDA SENIOR LIVING ASSOCIATION CERTIFIED NURSING ASSISTANTS ON THE JOB TRAINING PROGRAM	500,000		
552	FOUNDATION FOR SICKLE CELL DISEASE RESEARCH	3,000,000		
553	GRACE MEDICAL HOME - MOBILE MEDICAL VAN	250,000		
554	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	93,700,000		

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
555	HEALTHY FLORIDIANS HEALTHY FUTURE REDUCING INFANT AND MATERNAL MORBIDITY AND MORTALITY	800,000		
556	HEIKEN CHILDREN'S VISION PROGRAM	1,000,000		
557	INFORMATION TECHNOLOGY - ACCOUNTING AND BUDGETING SYSTEM			1,521,519
558	LIVE LIKE BELLA CHILDHOOD CANCER FOUNDATION	1,000,000		
559	MATERNAL HEALTH OUTCOMES	5,400,000		
560	MAYO CLINIC OF JACKSONVILLE	1,000,000		
561	MEDICAL FOSTER CARE RECRUITMENT CAMPAIGN	25,000		25,000
562	MEDICAL QUALITY ASSURANCE - ARTIFICIAL INTELLIGENCE CUSTOMER SERVICE SOLUTION		1,698,800	
563	MIAMI PROJECT TO CURE PARALYSIS	2,000,000		
564	MOTHERS' MILK BANK OF FLORIDA - DONOR HUMAN MILK FOR BABIES AT HOME	75,000		
565	MOTOR VEHICLE REPLACEMENT - DEPARTMENT OF HEALTH		177,430	
566	MOTOR VEHICLES - DEPARTMENT OF HEALTH		264,155	
567	NICKLAUS CHILDREN'S HOSPITAL	500,000		
568	NOVA SOUTHEASTERN UNIVERSITY - CLINIC-BASED SERVICE OUTREACH	1,000,000		
569	NURSE-FAMILY PARTNERSHIP PROGRAM	500,000		
570	OFFICE OF MEDICAL MARIJUANA USE INFORMATION TECHNOLOGY SYSTEMS		4,442,239	
571	PARTNERSHIP FOR CHILD HEALTH - CRANIOFACIAL AND CLEFT LIP / CLEFT PALATE	125,000		
572	PEDIATRIC VISION CENTER - UNIVERSITY OF SOUTH FLORIDA EYE INSTITUTE AND LIONS EYE INSTITUTE FOR TRANSPLANT AND RESEARCH	750,275		
573	PRIMARY CARE HEALTH PROFESSIONAL LOAN REPAYMENT PROGRAM	263,947		
574	PROJECT BE STRONG - TEEN PREGNANCY PREVENTION PROGRAM	100,000		
575	PROMISE FUND OF FLORIDA - WOMEN'S HEALTH EQUITY	450,000		
576	ST. JOHN BOSCO CLINIC	500,000		
577	ST. JOSEPH'S CHILDREN'S HOSPITAL	1,325,000		
578	SUNCOAST COMMUNITY HEALTH CENTERS	450,000		
579	UNIVERSITY OF MIAMI - HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED IMMUNE DEFICIENCY SYNDROME (HIV/AIDS) RESEARCH	1,000,000		
580	UNIVERSITY OF MIAMI MILLER SCHOOL OF MEDICINE - FLORIDA STROKE REGISTRY	1,000,000		
581	UTERINE FIBROID RESEARCH AND EDUCATION - CHAPTER 2022-50, LOF (HB 543)	681,048		
582	WORKLOAD - MEDICAL QUALITY ASSURANCE - ADD		84,151	
583	WORKLOAD - OFFICE OF MEDICAL MARIJUANA USE (OMMU) - ADD		970,925	
584	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) - SAFETY AROUND WATER INITIATIVE	2,000,000		
585	Total	136,675,463	8,575,200	17,365,084
586	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
587	COMMERCIAL DRIVER LICENSE (CDL) THIRD PARTY TESTING		164,154	
588	FRAUD PREVENTION - CHAPTER 2022-169, LOF (HB 749)		1,413,270	
589	INCREASE TRUST FUND AUTHORITY TO COVER HIREBACK COST INCREASES		5,000,000	
590	MAINTENANCE AND REPAIR	10,000,000	2,542,587	
591	MOTORIST MODERNIZATION PHASE II		9,993,740	
592	PRICE INCREASE FOR LEASES		50,000	
593	PROVIDE FUNDING FOR INCREASED FUEL COST AND VEHICLE REPAIRS		1,900,000	

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
594	PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES		800,000	
595	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		550,000	
596	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA		265,915	
597	SOFTWARE OPERATIONAL SUPPORT		160,000	
598	STATE TO STATE (S2S) VERIFICATION SERVICES		513,207	
599	Total	10,000,000	23,352,873	0
600	JUSTICE ADMINISTRATION			
601	ADDITIONAL EQUIPMENT		75,000	
602	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		55,000	
603	ADDITIONAL OPERATIONAL EXPENSES		25,000	
604	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY			1,864,776
605	BOOKS THRU BARS		2,500	
606	CLERKS OF COURT PANDEMIC RECOVERY PLAN	6,250,000		
607	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES		425,000	
608	EMPLOYEE CONTINUING EDUCATION		126,817	
609	ENHANCED OTHER PERSONAL SERVICES		50,000	
610	ESTABLISH TRUST FUND AUTHORITY			15,651
611	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS		41,289	
612	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	175,072		
613	GUARDIANSHIP DATA TRANSPARENCY - GUARDIANSHIP DATA TRANSPARENCY - CHAPTER 2022-218, LOF (HB 1349)	2,400,000		
614	HUMAN RESOURCE TRAINING	60,000		
615	INFORMATION SECURITY MANAGER	60,000		
616	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		50,000	
617	JUVENILE HOLISTIC ADVOCACY PROGRAM		209,070	
618	LEGAL ASSISTANCE - MENTAL HEALTH CARE/BAKER ACT		172,378	
619	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		86,400	
620	OPERATIONAL SUPPORT FOR THE PUBLIC DEFENDERS		156,600	
621	REPLACEMENT EQUIPMENT		458,404	
622	REPLACEMENT OF MOTOR VEHICLES		2,546,000	
623	STAFFING INCREASE FOR EXECUTIVE OFFICE	1,934		
624	STAFFING INCREASE FOR INFORMATION TECHNOLOGY SECTION	3,868		
625	STAFFING INCREASE FOR LEGAL SECTION	1,934		
626	Total	8,952,808	4,479,458	1,880,427
627	DEPARTMENT OF JUVENILE JUSTICE			
628	AMIKIDS FAMILY CENTRIC	1,060,000		
629	AMIKIDS PREVENTION PROGRAMS	720,000		
630	BOYS AND GIRLS CLUB	5,000,000		
631	CLAY COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (SWEAT PROGRAM)	250,000		
632	CONTINUATION AND EXPANSION OF PREVENTION AND EARLY INTERVENTION PROGRAMS	1,269,760		
633	FAMILY TRAUMA TRAINING FOR YOUTH IN BOTH JUVENILE JUSTICE AND CHILD WELFARE	400,000		
634	FIDELITY, MONITORING, AND OVERSIGHT OF EVIDENCE-BASED SERVICES AND RISK ASSESSMENTS	22,460		
635	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	181,278		
636	GIRL MATTERS - CONTINUITY OF CARE MODEL	450,000		
637	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	7,000,000		

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
638	HOPE STREET DIVERSION PROGRAM	400,000		
639	INTEGRATED CARE AND COORDINATION FOR YOUTH	350,000		
640	MAINTENANCE AND REPAIR	1,582,200	5,000,000	
641	NASSAU COUNTY YOUTH ALTERNATIVES TO SECURED DETENTION (S.W.E.A.T.)	110,000		
642	NEW HORIZONS - AFTER SCHOOL AND WEEKEND REHABILITATION PROGRAM	300,000		
643	PARENTING WITH LOVE AND LIMITS	250,000		
644	PINELLAS COUNTY YOUTH ADVOCATE PROGRAM	500,000		
645	PRODIGY PROGRAM	500,000		
646	SECOND CHANCE ACT RE-ENTRY INITIATIVE			242,028
647	TALLAHASSEE TEMPO WORKFORCE TRAINING	500,000		
648	THE WILLIE MAE STOKES COMMUNITY CENTER	350,000		
649	TRANSITION FROM AN ELECTRONIC MEDICAL RECORD TO THE ESTABLISHMENT OF AN ELECTRONIC HEALTH RECORD	293,021		
650	YOUTH CRIME PREVENTION - CITY OF WEST PARK	200,000		
651	Total	21,688,719	5,000,000	242,028
652	DEPARTMENT OF LAW ENFORCEMENT			
653	ALZHEIMER'S PROJECT - BRINGING THE LOST HOME	200,000		
654	BIOMETRIC IDENTIFICATION SOLUTION (BIS) MODERNIZATION	350,000		2,944,092
655	CHATTAHOOCHEE POLICE STATION COMMUNICATIONS UPGRADES	85,000		
656	COMMUNITY, COPS, COURTS AND STATE ATTORNEY VIOLENT CRIME INTERVENTION	492,411		
657	CRIMINAL JUSTICE DATA TECHNICAL ASSISTANCE GRANT	5,000,000		
658	CRIMINAL JUSTICE DATA TRANSPARENCY	3,000,000		
659	CYBERFRAUD ANALYSIS AND EDUCATION	27,270		
660	ELECTION CRIMES INVESTIGATIONS	503,140		
661	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		1,911,832	
662	FLORIDA UNIFORM ARREST AFFIDAVIT	9,090		
663	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	45,290,000		
664	HEARING PROTECTION PILOT PROGRAM	500,000		
665	INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY - COPS ANTI-METHAMPHETAMINE PROGRAM (CAMP) GRANT			787,567
666	INCREASE TRUST FUND AUTHORITY FOR TENANT BROKER COMMISSIONS		31,500	
667	LAUDERHILL GUN VIOLENCE REDUCTION	356,000		
668	LEON COUNTY SHERIFF'S OFFICE BEHAVIORAL, HEALTH, AND OCCUPATIONAL WELLNESS PROGRAM	187,500		
669	MAINTAIN INVESTIGATIVE VEHICLE FLEET		445,000	
670	NORTH MIAMI BEACH POLICE DEPARTMENT SOLVING COLD CASES USING NEW TECHNOLOGY	100,000		
671	PENSACOLA REGIONAL OPERATIONS CENTER FACILITY		5,666,000	
672	PROJECT COLD CASE	150,000		
673	REPLACEMENT OF MOTOR VEHICLES		70,000	
674	STATEWIDE BEHAVIORAL THREAT ASSESSMENT MANAGEMENT STRATEGY	513,635		
675	STATEWIDE SEXUAL ASSAULT KIT TRACKING SYSTEM	9,090		583,512
676	WANDERING RESCUE AND PREVENTION	200,000		
677	Total	56,973,136	8,124,332	4,315,171
678	DEPARTMENT OF LEGAL AFFAIRS			
679	BIG BROTHERS BIG SISTERS BIGS IN BLUE MENTORING PROJECT	1,000,000		
680	CHILDREN'S ADVOCACY CENTERS	1,500,000		
681	CUBAN-AMERICAN BAR ASSOCIATION	500,000		
682	END HUMAN TRAFFICKING, INC.	500,000		
683	FLORIDA ELECTIONS COMMISSION - WORKLOAD		9,976	
684	FLORIDA ELECTIONS COMMISSION OUTSIDE LEGAL COUNSEL COSTS FOR CHALLENGE AGAINST LEGISLATION		250,000	

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
685	HAITIAN LAWYERS ASSOCIATION	250,000		
686	INFORMATION TECHNOLOGY CYBERSECURITY AND PERFORMANCE MONITORING SOFTWARE UPGRADES	28,000		
687	LEGAL SERVICES CLINIC OF THE PUERTO RICAN COMMUNITY, INC.	250,000		
688	NANCY J. COTTERMAN CENTER	306,000		
689	NISSI SHORT-TERM IMMEDIATE CARE FACILITY AND RESPONSE TEAM FOR VICTIMS OF HUMAN TRAFFICKING	435,000		
690	OPEN DOORS - VOICES FOR FLORIDA	1,000,000		
691	SELAH FREEDOM SEX TRAFFICKING AND EXPLOITATION VICTIMS PROGRAM	1,000,000		
692	SOLICITOR GENERAL WORKLOAD	49,880		
693	STATEWIDE OFFICE OF THE ATTORNEY GENERAL WI-FI NETWORK ACCESS	214,951	250,049	
694	STATEWIDE PROSECUTION - WORKLOAD	59,856		
695	THE NO MORE FOUNDATION HUMAN TRAFFICKING CAPACITY EXPANSION IN TAMPA BAY	500,000		
696	TRANSITIONAL HOUSING FOR SURVIVORS OF HUMAN TRAFFICKING	500,000		
697	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION	250,000		
698		Total	8,343,687	510,025
699	DEPARTMENT OF THE LOTTERY			0
700	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		735,904	
701		Total	0	735,904
702	DEPARTMENT OF MANAGEMENT SERVICES			
703	ADDITIONAL CYBERSECURITY POSITIONS - OFFICE OF THE STATE CHIEF INFORMATION OFFICER	35,936		
704	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		248,034	
705	ADDITIONAL POSITIONS FOR INFORMATION TECHNOLOGY			4,492
706	ADDITIONAL RESOURCES FOR THE OFFICE OF THE CHIEF INFORMATION OFFICER	112,300		
707	ASSET MANAGEMENT SYSTEM INFORMATION TECHNOLOGY RESOURCES		192,000	
708	CLOUD MODERNIZATION AND MIGRATION	163,350,762		
709	CODE CORRECTIONS		2,935,000	
710	CSAB CLOUD MIGRATION		1,015,304	
711	CYBERSECURITY PROFESSIONAL SERVICES	1,000,000		
712	DATA CENTER GAP ANALYSIS	5,000,000		
713	DATA CENTER LEGACY HARDWARE AND OPERATIONS	10,000,000		
714	DEPARTMENT OF CORRECTIONS FACILITIES MASTER PLAN	5,000,000		
715	DESIGNATED ANTI-FRAUD UNIT		13,476	
716	DIVISION OF RETIREMENT - STAFFING FOR BACKLOG AND OPERATIONS - CRITICAL WORKLOAD		89,840	
717	DIVISION OF STATE GROUP INSURANCE - WORKLOAD		13,476	
718	EMERGENCY 911 CALL ROUTING SYSTEM		3,150,000	
719	ENTERPRISE CYBERSECURITY RESILIENCY	25,000,000		
720	E911 GRANT PORTAL		300,000	
721	FEDERAL GRANTS - INFRASTRUCTURE INVESTMENT AND JOBS ACT			5,428,240
722	FEDERAL PROPERTY ASSISTANCE - INFORMATION TECHNOLOGY		5,450	
723	FEDERAL RECOVERY AND OVERSIGHT UNIT		8,635	
724	FIRST NET SUBSCRIPTIONS	2,200,000		
725	FIXED CAPITAL OUTLAY PROJECT MANAGEMENT WORKLOAD INCREASE		71,872	
726	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) - INDEPENDENT VERIFICATION AND VALIDATION		2,504,492	

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
727	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	224,200	3,041,780	
728	FRAUD, WASTE, AND ABUSE ANALYTIC SOLUTION		1,300,000	
729	IMPLEMENTATION OF HB 5009 - STATE GROUP INSURANCE PROGRAM		310,000	
730	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	145,000	250,000	
731	LAFAYETTE COUNTY SHERIFF'S OFFICE COMMUNICATIONS	500,000		
732	LOCAL GOVERNMENT CYBERSECURITY TECHNICAL ASSISTANCE GRANTS	30,000,000		
733	MAINTENANCE AND REPAIR	22,251,933	26,765,088	
734	MYFLORIDAMARKETPLACE		5,254,800	
735	NORTHWEST REGIONAL DATA CENTER ADMIN FEE	5,000,000		
736	OUTSIDE LEGAL COUNSEL		500,000	
737	OVERSIGHT OF NORTHWEST REGIONAL DATA CENTER CONTRACT	40,000		
738	REPLACEMENT OF MOTOR VEHICLES		67,690	
739	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	6,642,979		
740	SPECIALIZED SERVICES INFORMATION TECHNOLOGY STAFF AUGMENTATION		180,000	
741	STATE AND LOCAL GOVERNMENT EMPLOYEE CYBERSECURITY TRAINING	30,000,000		
742	STATE CYBERSECURITY RISK ASSESSMENT	7,000,000		
743	STATE EMPLOYEES HEALTH INSURANCE - COST CONTAINMENT ANALYSIS		600,000	
744	STATE OWNED BUILDINGS - SURPLUS STUDY		200,000	
745	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) STAFF AUGMENTATION AND INDEPENDENT VERIFICATION AND VALIDATION SERVICES		1,500,000	
746	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM NETWORK TESTING EQUIPMENT		339,731	
747	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM WORKLOAD INCREASE		7,790	
748	STATEWIDE PROCUREMENT TRAINING		9,976	
749	Total	313,503,110	50,874,434	5,432,732
750	DEPARTMENT OF MILITARY AFFAIRS			
751	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			233,000
752	CAMP BLANDING REFORESTATION		40,000	
753	FLORIDA STATE GUARD RESOURCES	8,742,367		
754	INCREASE NATIONAL GUARD TUITION ASSISTANCE	2,000,000		
755	MAINTENANCE AND REPAIR		590,000	
756	REPLACEMENT EQUIPMENT		15,000	378,000
757	REPLACEMENT OF MOTOR VEHICLES			144,000
758	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	1,257,633		2,165,000
759	WORKER COMPENSATION FOR STATE ACTIVE DUTY	209,976		
760	Total	12,209,976	645,000	2,920,000
761	DEPARTMENT OF REVENUE			
762	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		29,760	
763	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING	361,739		
764	CUSTOMER CONTACT CENTER - MIGRATION COSTS	133,548	427,807	259,242
765	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX	38,782,258		
766	LIBERTY COUNTY PROPERTY APPRAISER - COMPUTER ASSISTED MASS APPRAISAL SYSTEM UPGRADE PROJECT	140,660		
767	MIGRATING DATA AND SERVERS TO THE CLOUD			100,000
768	PROOF OF CONCEPT AND SUNTAX MIGRATION TO CLOUD SERVICE		1,820,814	

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
769	PROOF OF CONCEPT ORACLE DATABASE TO SAP HANA DATABASE IN CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM			4,537,689
770	REPLACEMENT OF MOTOR VEHICLES		29,397	
771	Total	39,418,205	2,307,778	4,896,931
772	STATE COURT SYSTEM			
773	APPELLATE CASE MANAGEMENT SOLUTION	3,899,816		
774	APPELLATE COURT OPERATIONAL INCREASES	2,456,278		
775	CERTIFICATION OF ADDITIONAL JUDGESHIPS	6,600		
776	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS	943,825		
777	EARLY CHILDHOOD COURTS	320,000		
778	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	1,010,000		
779	OPERATIONAL SUPPORT FOR THE STATE COURT SYSTEM	10,066		
780	PROBLEM SOLVING COURTS FUNDING	5,033		
781	SEMINOLE COUNTY JUVENILE DRUG COURT	260,000		
782	SUPPORT FOR POST-PANDEMIC PROCEEDINGS	1,159,879		
783	TRIAL COURTS PANDEMIC RECOVERY PLAN		10,039,982	
784	UNION COUNTY COURTHOUSE SECURITY	415,000		
785	VIVITROL DRUG TREATMENT	500,000		
786	Total	10,986,497	10,039,982	0
787	DEPARTMENT OF STATE			
788	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS	2,000,000		
789	CAMPAIGN FINANCE SYSTEM	450,000		
790	CULTURAL AND MUSEUM GRANTS	47,500,129		
791	CULTURE BUILDS FLORIDA	3,077,996		
792	DEPARTMENT WIDE LITIGATION EXPENSES	1,000,000		
793	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT	500,000		
794	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)	575,000		
795	FEASIBILITY STUDY - FLORIDA VOTER REGISTRATION SYSTEM MODERNIZATION	450,000		
796	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK	800,000		
797	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG	750,000		
798	FLORIDA HUMANITIES COUNCIL	500,000		
799	FLORIDA RULES MODERNIZATION	250,000		
800	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	31,047,927		
801	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FUNDING			8,000,000
802	HISTORIC PRESERVATION GRANTS	117,372		
803	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER	900,000		
804	INCREASED FUNDING FOR STATE AID TO LIBRARIES	2,000,000		
805	OFFICE OF ELECTION CRIMES AND SECURITY	67,380		
806	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS	1,500,000		
807	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS			164,213
808	REPLACEMENT OF MOTOR VEHICLES	168,177		
809	SUNBIZ SUSTAINMENT AND PROJECT PLANNING	4,100,000		
810	VOTER REGISTRATION ACTIVITIES	67,380		
811	Total	97,821,361	0	8,164,213
812	DEPARTMENT OF TRANSPORTATION			
813	CODE CORRECTIONS		9,415,442	
814	DATA INFRASTRUCTURE MODERNIZATION		1,735,743	
815	ENVIRONMENTAL PROJECTS		475,000	
816	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		2,000,000	
817	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK		458,640	
818	INCREASED OPERATING COSTS		3,841,142	

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
819	NETWORK COMMUNICATIONS RECOVERY AND SECURITY		742,807	
820	REPLACEMENT EQUIPMENT		5,440,328	
821	SECURITY INTELLIGENCE AND MONITORING		130,000	
822	SECURITY RISK MANAGEMENT PROGRAM		276,300	
823	STORAGE AREA NETWORK REPLACEMENT		3,582,400	
824	SUPPORT FACILITIES		3,068,349	
825	SUPPORT FOR TRANSPORTATION DISADVANTAGED		6,000,000	
826	TRANSPORTATION WORK PROGRAM	349,039,987	7,975,924,648	3,124,723,388
827	VIRTUAL MOBILITY DATA MANAGEMENT		384,000	
828	Total	349,039,987	8,013,474,799	3,124,723,388
829	STATE UNIVERSITY SYSTEM			
830	ALZHEIMER'S RESEARCH USING EXABLATE NEURO FOCUSED ULTRASOUND	5,000,000		
831	FLORIDA ATLANTIC UNIVERSITY - MAX PLANCK SCIENTIFIC FELLOWSHIP PROGRAM	750,000		
832	FLORIDA STATE UNIVERSITY - AMERICAN LEGION BOYS AND GIRLS STATE HOUSING	200,000		
833	FLORIDA STATE UNIVERSITY - OPERATIONAL ENHANCEMENT	16,800,000		
834	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) - QUANTIFYING ECOSYSTEMS SERVICES WITH ARTIFICIAL INTELLIGENCE	2,017,876		
835	JOHNSON MATCHING GIFT PROGRAM	15,000		
836	NATIONAL RANKING OPERATION ENHANCEMENT - UNIVERSITY OF FLORIDA LAW SCHOOL	3,200,000		
837	NORTHWEST REGIONAL DATA CENTER - SECTION 125	1,539,245		
838	STATE INVESTMENT IN UNIVERSITY PERFORMANCE BASED INCENTIVES	265,000,000		
839	TAKE STOCK IN COLLEGE: DRAMATICALLY IMPROVING POST-SECONDARY	500,000		
840	UNIVERSITY OF CENTRAL FLORIDA - POST TRAUMATIC STRESS DISORDER CLINIC FOR FLORIDA VETERANS AND FIRST RESPONDERS	515,000		
841	UNIVERSITY OF FLORIDA - COLLEGE OF VETERINARY MEDICINE	3,000,000		
842	UNIVERSITY OF FLORIDA - NORTHWEST FLORIDA ESTUARY WATER QUALITY PROTECTION AND RESTORATION	3,000,000		
843	UNIVERSITY OF FLORIDA - THE HAMILTON CENTER FOR CLASSICAL AND CIVIC EDUCATION	3,000,000		
844	UNIVERSITY OF FLORIDA HEALTH - ALZHEIMER'S AND DEMENTIA RESEARCH	3,000,000		
845	UNIVERSITY OF FLORIDA HEALTH CENTER - ADVANCED TRAINING OF PEDIATRIC CHILD ABUSE SPECIALISTS	300,000		
846	UNIVERSITY OF SOUTH FLORIDA - CYBER ATTACK AND SIMULATION RANGE	10,000,000		
847	Total	317,837,121	0	0
848	DEPARTMENT OF VETERANS' AFFAIRS			
849	ADDITIONAL MEDICAL/NON-MEDICAL AND RECREATIONAL EQUIPMENT AND FURNITURE IN STATE VETERANS' HOMES	1,192,797		
850	ALTERNATIVE TREATMENT OPTIONS FOR VETERANS	500,000		
851	BLUE ANGELS FOUNDATION POST TRAUMATIC STRESS PROTOCOL TO REDUCE VETERAN SUICIDE	500,000		
852	FIVE STAR VETERANS CENTER HOMELESS HOUSING AND REINTEGRATION PROJECT	374,000		
853	FLORIDA DEPARTMENT OF VETERANS' AFFAIRS, FLORIDA IS FOR VETERANS INC., GRANTS AND AID - VETS PROGRAM	2,000,000		
854	FLORIDA VETERANS FOUNDATION	250,000		
855	FLORIDA VETERANS LEGAL HELPLINE	750,000		

**Fiscal Year 2022-23 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals (Including Special Sessions C and D)**

Row	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
856	FUND SHIFT TO COVER OPERATIONAL TRUST FUND SHORTAGE IN OPERATIONS AND MAINTENANCE TRUST FUNDS WITH GENERAL REVENUE	41,248,102	-32,019,122	-9,228,980
857	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	2,500,000		
858	HOME BASE FLORIDA VETERAN AND FAMILY CARE	1,000,000		
859	K9 PARTNERS FOR PATRIOTS	175,000		
860	K9S FOR WARRIORS	750,000		
861	MAINTENANCE AND REPAIR	380,552		
862	MID FLORIDA COMMUNITY SERVICES, INC., VETERAN RIDE PROGRAM	150,000		
863	NORTHEAST FLORIDA FIRE WATCH	540,000		
864	NORTHEAST WOMEN VETERANS INC.	497,005		
865	OPERATIONS MAINTENANCE MANAGEMENT SYSTEM SOFTWARE PLATFORM	130,350		
866	QUANTUM LEAP FARM EQUINE ASSISTED THERAPY FOR VETERANS	190,000		
867	SOF MISSIONS SUICIDE PREVENTION	500,000		
868	VETERAN SUICIDE PREVENTION TRAINING PILOT PROGRAM - CHAPTER 2022-39, LOF (SB 1712)	500,000		
869	VETERANS HELPING VETERANS USA, INC.	160,000		
870	Total	54,287,806	-32,019,122	-9,228,980
871	Grand Total	3,014,908,797	11,141,106,138	6,437,481,501

Note (see Row #s: 303, 304, 405, 406 and 856): Negative nonrecurring appropriations occur when it is intended that a reduction be a nonrecurring or one-time reduction to a recurring base appropriation resulting in the automatic restoration of the funding in a subsequent year.

Vetoed Appropriations Fiscal Year 2022-23

Line #	Title	General Revenue	Trust Fund	Total
17	Lake-Sumter State College - Emerging Media and Fine Arts Center Implementation and Renovation (Senate Form 1861)	1,977,276	6,059,990	8,037,266
17	North Florida College - Controls for Lighting and HVAC Systems Campus-wide (HB 9409) (Senate Form 1800)	1,400,000	-	1,400,000
17	Pasco-Hernando State College - Remodel Buildings A through E and Chiller Plant - West	22,448,203	-	22,448,203
17 A	University of South Florida - Environmental & Oceanographic Sciences Research & Teaching Facility	27,700,000	47,300,000	75,000,000
22	Fixed Capital Outlay - Public Broadcasting Projects	-	5,020,408	5,020,408
26	Culinary Institute Empowerment Cafe and Inklusion Coffee Shops (HB 9063) (Senate Form 2221)	2,000,000	-	2,000,000
56	Florida Memorial University Legal Scholars Pipeline Project at Florida Memorial University (HB 4531) (Senate Form 1766)	57,000	-	57,000
56	Florida Memorial University Cyber Innovation Hub (HB 4533) (Senate Form 1902)	500,000	-	500,000
57	Barry University Nursing and Health Professional simulation program (HB 3013) (Senate Form 2167)	276,483	-	276,483
57	Herzing University Nursing - Simulation Centers (HB 9189) (Senate Form 1877)	250,000	-	250,000
57	Keiser University - Nursing Shortage: Increasing the Talent Workforce Supply Through Simulation, Faculty, and Technology (HB 3837) (Senate Form 2531)	1,200,000	-	1,200,000
57	Nova Southeastern University - Enhanced Funding to Support Individuals with Autism/DD (HB 3089) (Senate Form 1646)	300,000	-	300,000
57	Saint Leo University Organic Farm (The Farm) Initiative (HB 3005) (Senate Form 2185)	311,700	-	311,700
57	Saint Leo University Robotics Engineering Degree and Microcredentials Program (HB 3007) (Senate Form 1828)	247,500	-	247,500
57	Beacon College Tuition Scholarships for Students with Learning and Attention Issues (HB 2797) (Senate Form 1710)	500,000	-	500,000
58 A	Bethune Cookman University Mary McLeod Bethune Center (HB 4239) (Senate Form 2082)	80,000	-	80,000
58 A	Palm Beach Atlantic University Business School Building (Senate Form 2514)	5,000,000	-	5,000,000
58 A	Saint Leo University Robotics Engineering Degree and Microcredentials Program (HB 3007) (Senate Form 1828)	1,000,000	-	1,000,000
66	Florida College to Congress Opportunity Scholarship (HB 2953) (Senate Form 1981)	250,000	-	250,000
66	Miami Gardens Higher Education Initiative Scholarship Program (Senate Form 1901)	75,000	-	75,000
78	Family Program Support Network (HB 4019) (Senate Form 2255)	450,000	-	450,000
78	LHANC - Rainbow Intergenerational Child Learning Center (HB 2689) (Senate Form 1122)	250,000	-	250,000
91	Mentoring Tomorrow's Leaders - Broward County Public Schools (HB 3713) (Senate Form 1976)	500,000	-	500,000
91	Youth of Valor Empowerment (Y.O.V.E.) Program (HB 2765) (Senate Form 2690)	300,000	-	300,000
100	Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes	750,000	-	750,000
101	AMIkids Recovery of Education Disparities (HB 3569) (Senate Form 1524)	1,200,000	-	1,200,000
101	Code/Art Computer Coding Program (HB 3859) (Senate Form 1997)	250,000	-	250,000
101	General Operating Support for Educational Programming (HB 3779) (Senate Form 2703)	350,000	-	350,000
102 B	Special Categories - Grants And Aids - Schools Of Hope	40,000,000	-	40,000,000
103	Community Partnership Schools Program in Jefferson County School District	393,837	-	393,837
104	YMCA Youth in Government (Recurring Base Appropriations Project)	100,000	-	100,000
104	Academy at the Farm, Pasco (HB 3009) (Senate Form 2174)	160,000	-	160,000
104	AmSkills Youth Career Discovery Camps (HB 3839) (Senate Form 1300)	650,000	-	650,000
104	Canes Construction Academy, Citrus High School (HB 4965) (Senate Form 1705)	162,200	-	162,200
104	Crockett Explorers (HB 2971) (Senate Form 1936)	350,000	-	350,000
104	D.U.S.T. (Developing Urban Sophisticated Technocrats) (HB 2049) (Senate Form 1232)	250,000	-	250,000
104	East Mims Innovation Lab (HB 4163) (Senate Form 2653)	185,000	-	185,000

Vetoed Appropriations Fiscal Year 2022-23

Line #	Title	General Revenue	Trust Fund	Total
104	Florida Teacher Recruitment (HB 3409)	250,000	-	250,000
104	Future Career Academy (FCA) (HB 4923) (Senate Form 1957)	400,000	-	400,000
104	In School Music Program (HB 2179) (Senate Form 1647)	12,000	-	12,000
104	Learning for Life (HB 4059) (Senate Form 2158)	500,000	-	500,000
104	Lil Abner Foundation #1 & Expansion into a second location (HB 2809) (Senate Form 1009)	447,090	-	447,090
104	Magic of Orange County Conservation and STEM Environmental Outdoor Learning for K-12 and Beyond (HB 2063) (Senate Form 1345)	162,000	-	162,000
104	Moffitt Cancer Center Partnership School (Senate Form 1185)	115,181	-	115,181
104	Muzology (HB 2715) (Senate Form 1441)	960,000	-	960,000
104	Near Peer Coaching for Postsecondary Success (HB 2691) (Senate Form 1310)	500,000	-	500,000
104	Nutrition Education for School Health and Wellness (Senate Form 1006)	333,000	-	333,000
104	Pinellas County Schools - Summer Career Acceleration Internship Program (HB 4509) (Senate Form 1100)	500,000	-	500,000
104	READ USA Book Choice and Ownership Program (HB 4479) (Senate Form 2484)	255,000	-	255,000
104	SLPS: Growing Teachers From Within (HB 2323) (Senate Form 1102)	984,900	-	984,900
104	STEM Education Program at the Grand Avenue Center (HB 4233) (Senate Form 2677)	417,000	-	417,000
104	STEM Teacher Pilot Program (HB 2635) (Senate Form 1558)	1,000,000	-	1,000,000
104	Stop the Violence & Embrace Afterschool Program (Senate Form 1494)	103,000	-	103,000
104	Summer Enrichment Program (HB 4327) (Senate Form 2008)	315,740	-	315,740
104	The Ben Franklin Project (Senate Form 2656)	3,000,000	-	3,000,000
104	The Florida Orchestra: Music Education for All (HB 2961) (Senate Form 1842)	600,000	-	600,000
104	Vets in Class - Guest Lecturer to Substitute Teacher Pilot Program (HB 4627) (Senate Form 2506)	245,000	-	245,000
104	Walkabouts Kinesthetic Learning Program Pilot (HB 4009) (Senate Form 1730)	700,000	-	700,000
104	YMCA Youth in Government (HB 2075) (Senate Form 1130)	300,000	-	300,000
104	Youth At Risk Program (HB 2705) (Senate Form 1171)	275,000	-	275,000
105	Spell 2 Communicate Pilot Program at Ave Maria Preparatory School (HB 9301) (Senate Form 2055)	530,000	-	530,000
108	Academy at the Farm, Pasco (HB 3009) (Senate Form 2174)	11,695,000	-	11,695,000
108	Canes Construction Academy, Citrus High School (HB 4965) (Senate Form 1705)	91,300	-	91,300
108	Moffitt Cancer Center Partnership School (Senate Form 1185)	7,000,000	-	7,000,000
109	East Mims Innovation Lab (HB 4163) (Senate Form 2653)	325,000	-	325,000
109	Pinellas County - Pinellas County Schools Joint Use Recreation Facility (HB 4503)	400,000	-	400,000
122	Career Online Adult High School Program for State of Florida Library System (HB 2729) (Senate Form 2502)	2,000,000	-	2,000,000
122	CKNTech Boot Camp (Senate Form 2300)	889,600	-	889,600
122	Covenant House Workforce Readiness Program (HB 3857) (Senate Form 1649)	250,000	-	250,000
122	Dade Institute Coding Certification Program (HB 4521) (Senate Form 2567)	250,000	-	250,000
125	College of Central Florida - Agribusiness Technology (HB 3015) (Senate Form 1727)	375,000	-	375,000
125	Daytona State College - Pharmacy Technician Vocational Program (HB 4217) (Senate Form 1822)	447,123	-	447,123
125	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program (HB 4423) (Senate 1965)	50,000	-	50,000
125	Valencia College - July in November: The Story of the 1920 Election Day Riots (Senate Form 2686)	1,000,000	-	1,000,000
127	Student Open Access Resource (SOAR) Initiative	5,400,000	-	5,400,000
135	Student Information System	200,000	-	200,000
145	Florida International University - Washington Center Scholarships (HB 4021) (Senate Form 1004)	250,000	-	250,000
145	University of South Florida St. Petersburg - Citizen Scholar Partnership (HB 2973) (Senate Form 2532)	306,176	-	306,176
146	Student Open Access Resource (SOAR) Initiative	5,400,000	-	5,400,000

Vetoed Appropriations Fiscal Year 2022-23

Line #	Title	General Revenue	Trust Fund	Total
189	Medicaid Provider Health Information Exchange Security Investment (Senate Form 1149)	500,000	-	500,000
189	Encore Healthcare Medicaid Respiratory Disease Management Pilot Program (HB 4329) (Senate Form 2258)	1,000,000	1,518,892	2,518,892
203	Leesburg Hospital Indigent Care (HB 4183) (Senate Form 1860)	750,000	-	750,000
243	Latino Leadership Inc., Santiago and Friends North Brevard (HB 3553) (Senate Form 2620)	300,000	-	300,000
243	Area Stage Company's Inclusion Theater Project (HB 2377) (Senate Form 1987)	350,000	-	350,000
243	Love Serving Autism INTERACT (HB 3783) (Senate Form 1204)	299,519	-	299,519
247 A	The ARC Broward - Culinary Emergency Food Safety and Security (HB 2895) (Senate Form 1995)	500,000	-	500,000
247 A	Christmas Civic Association - Falcon Friends Farm (HB 4155) (Senate Form 2304)	75,000	-	75,000
247 A	Promise Inc., Treasures Thrift Shoppe to Employ Special Needs Community (HB 3659) (Senate Form 1426)	200,000	-	200,000
247 A	PEAR Project - Habilitation Center for the Handicapped (HB 3323) (Senate Form 1112)	250,000	-	250,000
247 A	Ascension Sacred Heart - Autism Playground (HB 4307) (Senate Form 2137)	150,000	-	150,000
247 A	Senator Howard C. Forman Human Services Campus - Compass Place Independent Living Expansion (HB 2611) (Senate Form 2688)	294,145	-	294,145
315 A	Amigos Together for Kids (HB 4947) (Senate Form 2411)	500,000	-	500,000
315 A	Childnet - Preventing Opioid and Substance Abuse Based Removals (HB 3521) (Senate Form 1411)	360,000	-	360,000
315 A	Family Support Services of North Florida - Services to At-Risk Youth (HB 3105) (Senate Form 1242)	650,000	-	650,000
315 A	Family Support Services of North Florida - Strengthen Community Engagement (HB 4979) (Senate Form 2591)	500,000	-	500,000
315 A	Florida Coalition for Children Foundation - Florida Parent Leadership Council (HB 4637) (Senate Form 2380)	300,000	-	300,000
315 A	Molding Minds - Street Outreach Program (HB 3061) (Senate Form 2371)	150,000	-	150,000
315 A	North American Family Institute - Functional Family Therapy (Senate Form 2422)	750,000	-	750,000
315 A	Safe Children Coalition - Foster Youth Shelter Services (HB 4463) (Senate Form 2054)	524,552	-	524,552
315 A	Selfless Love Foundation - One Voice IMPAACT (HB 2871) (Senate Form 1271)	435,050	-	435,050
315 A	Soccer for Peace Foundation - Project FCC USA (HB 4051) (Senate Form 1918)	100,000	-	100,000
315 A	Twin Oaks - Waypoint Career and Technical College (HB 4085) (Senate Form 2476)	1,200,000	-	1,200,000
315 A	Victory for Youth/Share Your Heart (HB 3109) (Senate Form 1194)	605,500	-	605,500
315 A	Voices for Children (HB 3527) (Senate Form 2423)	100,000	-	100,000
328 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Property Aquisition For Restored To Dream	1,000,000	-	1,000,000
328 F	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Waypoint Career And Technical College	500,000	-	500,000
350	HOPE Mission Center (Helping Our People Everyday) (HB 2883) (Senate Form 1145)	100,000	-	100,000
361 B	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Zebra Coalition Youth Transitional Housing Project	500,000	-	500,000
361 D	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Palm Beach County Homeless Resource Center	250,000	-	250,000
372	Academy at Glengary - Technology Enhancements for Adults with Severe & Persistent Mental Illness (HB 2295) (Senate Form 2116)	250,000	-	250,000
372	Circles of Care - Transportation Resources (HB 3657) (Senate Form 1652)	750,000	-	750,000
372	City of Hallandale Beach - Mental Health Wrap Around Services (HB 4257)	469,024	-	469,024
372	Cove Behavioral Health - Mobile Health Services (HB 3817) (Senate Form 1385)	181,871	-	181,871
372	Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HB 4969) (Senate Form 1312)	975,000	-	975,000

Vetoed Appropriations Fiscal Year 2022-23

Line #	Title	General Revenue	Trust Fund	Total
372	Florida Alliance of Boys and Girls Clubs - Opioid Prevention Program (HB 2223) (Senate Form 1060)	2,500,000	-	2,500,000
372	Lady Storm Foundation - Mental Health Services (HB 2157) (Senate Form 2395)	500,000	-	500,000
372	Miami Beach Community Health Center - Reinforce Resilience Program (HB 4269) (Senate Form 2060)	400,000	-	400,000
372	Osceola Recovery Project (HB 3287) (Senate Form 1230)	250,000	-	250,000
372	Park Place Behavioral Healthcare - Transportation Services (HB 3463) (Senate Form 1518)	60,000	-	60,000
372	Peer Respite Support Space (HB 3961) (Senate Form 1624)	110,300	-	110,300
372	Pinellas Community Foundation - Center for Trauma Recovery, Wellness and Healing Justice (HB 4331) (Senate Form 1620)	557,000	-	557,000
372	Project Opioid Initiative - Extended Release Injectable Medication Program (HB 3529) (Senate Form 1370)	750,000	-	750,000
372	Public School Telehealth and Mental Health Services (Senate Form 1591)	250,000	-	250,000
372	Smiling at Life - Mental Health Services (HB 2159) (Senate Form 2446)	75,000	-	75,000
372	Tampa Bay Thrives - Behavioral Health Navigation & Support Line (HB 2385) (Senate Form 2162)	300,000	-	300,000
372	Your Real Stories - Tampa Bay Life Unites Us (HB 4255) (Senate Form 1389)	500,000	-	500,000
381 B	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Facility Improvements For Peer Support Space	15,000	-	15,000
381 H	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Child Guidance Center Improvements	300,000	-	300,000
398	2nd Mile Ministries - As We Gather (AWG) Program (HB 4693) (Senate Form 2312)	100,000	-	100,000
398	Little Havana Activities & Nutrition Centers - Homemaking and Companion Services for the Elderly (HB 2373) (Senate Form 1026)	1,000,000	-	1,000,000
398	Seniors are not Alone - Miami-Dade County (Senate Form 2699)	250,000	-	250,000
451	Agape Community Health Center - Community Paramedic Chronic Care Program (HB 3997) (Senate Form 1933)	250,000	-	250,000
451	BayCare Behavioral Health Remote Patient Monitoring Program (HB 2791) (Senate Form 1170)	300,000	-	300,000
451	Chronic Obstructive Pulmonary Disease (COPD) Readmissions Pulmonary Center of Excellence, Holy Cross Health (HB 9253) (Senate Form 1382)	500,000	-	500,000
451	City of Gainesville Community Resource Paramedic Program Funding (HB 2577) (Senate Form 2171)	260,000	-	260,000
451	Common Threads - Nutrition Education for Health and Wellness (HB 4017)	533,000	-	533,000
451	Memorial Healthcare System - Adult Mobile Health Center (HB 4189) (Senate Form 1374)	500,000	-	500,000
451	NCH Healthcare System - Simulation Center (HB 2199) (Senate Form 1139)	1,999,998	-	1,999,998
451	Polk County - Community Paramedicine Program Expansion (HB 2501) (Senate Form 2500)	450,000	-	450,000
451	Professional Resource Network (HB 3141) (Senate Form 1291)	75,000	-	75,000
451	Thelma Gibson Health Initiative (TGHI) - Community "Passport" to Improved Medical, Physical and Behavioral Health (HB 3873) (Senate Form 2194)	905,246	-	905,246
453 A	Special Categories - Transfer To The H. Lee Moffitt Cancer Center And Research Institute	20,000,000	-	20,000,000
464 A	Special Categories - Dental Student Loan Repayment Program	1,773,000	-	1,773,000
466 A	Community Health Centers of Pinellas - Milton Park Health Center Building Renovation (HB 4169) (Senate Form 2323)	500,000	-	500,000
466 A	Gulf Breeze Hospital - Storm Hardening Project (HB 4617) (Senate Form 2045)	4,000,000	-	4,000,000
466 A	Hernando County - Access to Integrated Care (Senate Form 2163)	2,000,000	-	2,000,000
466 A	Polk County - Frank B. Smith Emergency Generator Replacement (HB 2511) (Senate Form 2376)	140,000	-	140,000
466 A	Town of Golden Beach Wellness Center (HB 2027) (Senate Form 1610)	400,000	-	400,000
466 A	Treasure Coast Hospice Negative Pressure Rooms (HB 2181) (Senate Form 2144)	290,000	-	290,000
508	Broward Health - Healthcare Associated Infections Reduction Pilot Program (HB 9217) (Senate Form 2368)	1,000,000	-	1,000,000
508	Combatting Stress among Firefighters (Senate Form 2298)	315,000	-	315,000

Vetoed Appropriations Fiscal Year 2022-23

Line #	Title	General Revenue	Trust Fund	Total
509	Hormonal Long-acting Reversible Contraception (HLARC) Program	2,000,000	-	2,000,000
525	University of Florida Forensic Interview Center (HB 3983) (Senate Form 1474)	250,000	-	250,000
578 A	Sunrise Senior, Veteran and Children's Educational and Wellness Center (HB 2891) (Senate Form 1644)	300,000	-	300,000
578 A	Victory Village Senior Living Community (Senate Form 2637)	1,000,000	-	1,000,000
679 A	Fixed Capital Outlay - Planning And Design - Correctional Facilities	10,000,000	-	10,000,000
684 A	Correctional Facility Construction - New Prison Construction	645,000,000	-	645,000,000
684 A	Correctional Facility Construction - New Hospital Construction	195,000,000	-	195,000,000
726	Operation New Life (HB 4337) (Senate Form 1489)	200,000	-	200,000
726	The Red Tent Women's Initiative, Inc. (HB 9439) (Senate Form 1161)	80,000	-	80,000
741	Child Representation Pilot Program	2,403,093	-	2,403,093
834	State Sponsored Day Care Center (Senate Form 2543)	300,000	-	300,000
848	Smart Justice Data Transparency and Crime Strategies Unit (Senate Form 2796)	425,000	-	425,000
1185	THE LAB YMCA Leadership Academy (HB 3361) (Senate Form 1120)	170,000	-	170,000
1185	Wayman Community Development At-Risk Youth Program (HB 3067) (Senate Form 1240)	150,000	-	150,000
1185	Youth and Police Initiative (YPI) - Train-the-Trainer Project (HB 3087) (Senate Form 2579)	500,000	-	500,000
1244	Escambia County Sheriff's Officer Training Simulator (HB 2019) (Senate Form 2801)	62,500	-	62,500
1248	Broward County Sheriff's Office Digital Forensic Unit Expansion (HB 3419)(Senate Form 2133)	505,481	-	505,481
1248	Cape Coral Tactical Intelligence and Analytics Center (HB 4579)	375,000	-	375,000
1248	First Responder Behavioral Intervention Telehealth Pilot Project (HB 3725) (Senate Form 2520)	750,000	-	750,000
1248	Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account (HB 3603)(Senate Form 1443)	500,000	-	500,000
1248	K9s United (HB 3049)(Senate Form 1011)	200,000	-	200,000
1248	Pasco County Sheriff's Office Community Outreach and Engagement Initiative (HB 2009) (Senate Form 1003)	150,000	-	150,000
1248	Rapid DNA Local Government Grant (Senate Form 2293)	500,000	-	500,000
1248	Regional Crime Prevention Strategy (HB 3315) (Senate Form 1414)	525,000	-	525,000
1248	Riviera Beach Mobile Command Center (HB 9037) (Senate Form 2251)	500,000	-	500,000
1248	Sunrise Community Regional Policing - Crime Prevention Program (HB 2581) (Senate Form 1645)	375,000	-	375,000
1248	Tampa Police Department Bomb Squad Response Vehicle (HB 4353) (Senate Form 1431)	200,000	-	200,000
1253 A	City of Belle Isle Emergency Operations Center (HB 4659) (Senate Form 1344)	1,750,000	-	1,750,000
1253 A	City of South Miami New Police Station (HB 4609)(Senate Form 1254)	3,500,000	-	3,500,000
1253 A	Escambia County Old Jail Building Repairs Study (HB 4567) (Senate Form 2545)	80,000	-	80,000
1253 A	Martin County Police Athletic League (HB 2105)(Senate Form 1679)	500,000	-	500,000
1253 A	Pinellas County Sheriff Pursuit Driver Training Facility (HB 2991) (Senate Form 2511)	4,885,000	-	4,885,000
1410	Executive Direction - Additional Administrative Staff	757,039	-	757,039
1420	Additional Positions to Process Concealed Weapon Licenses	-	5,677,289	5,677,289
1436	Increased Workload - Land Planning and Administration	-	856,120	856,120
1452 B	Special Categories - Aerial Protection Program	-	15,000,000	15,000,000
1476	Town of Dundee Mosquito Control Program (HB 3851) (Senate Form 1520)	177,181	-	177,181
1506	2023 Miami International Agricultural, Horse and Cattle Show (HB 3397) (Senate Form 2205)	98,850	-	98,850
1512 A	Flagler County Agricultural Museum - Pioneer Village	2,000,000	-	2,000,000
1512 A	Flagler County Agricultural Museum - Welcome Center & Greenspace (HB 3583) (Senate Form 2775)	4,500,000	-	4,500,000
1512 A	Hamilton County Arena & Fairgrounds (HB 2121) (Senate Form 2149)	850,000	-	850,000
1512 A	Holmes County Agricultural Center (Senate Form 2464)	250,000	-	250,000
1512 A	Holmes County Extension Facility (Senate Form 2463)	325,000	-	325,000
1512 A	Jackson County Agriculture Center (HB 9273) (Senate Form 2457)	700,000	-	700,000
1512 A	Lake County Agricultural Education and Expo (HB 2679) (Senate Form 1715)	2,000,000	-	2,000,000

Vetoed Appropriations Fiscal Year 2022-23

Line #	Title	General Revenue	Trust Fund	Total
1512 A	Okeechobee County Livestock and Expo Building (HB 4763) (Senate Form 2370)	2,000,000	-	2,000,000
1512 A	Washington County Agricultural Center - Entrance and Parking Lot Improvements (HB 3923) (Senate Form 2448)	700,000	-	700,000
1552 A	Grow It Forward Urban Farm Network Strategic Planning (HB 2029) (Senate Form 1493)	100,000	-	100,000
1552 A	Helping Others And Giving Hope Mobile Food Pantry (HB 2055) (Senate Form 1080)	100,000	-	100,000
1552 A	United Against Poverty Member Share Grocery Program (HB 2241) (Senate Form 1231)	464,034	-	464,034
1557 A	America's Second Harvest of the Big Bend (HB 3671) (Senate Form 2632)	1,000,000	-	1,000,000
1650	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Water Quality Improvements - Everglades Restoration	300,000,000	50,000,000	350,000,000
1660	Florida Friendly Landscaping Program	2,500,000	-	2,500,000
1660	Fort Lauderdale Tarpon River Environmental/Maintenance Dredging (HB 3755) (Senate Form 1745)	100,000	-	100,000
1665 A	Anna Maria Lake LaVista Channel Improvements Project (HB 9223) (Senate Form 1509)	207,450	-	207,450
1665 A	Aventura 213th Seawall Repair (HB 2445) (Senate Form 1615)	850,000	-	850,000
1665 A	Baldwin's Stolen Saddle Ranch Water Storage Project (Senate Form 2771)	5,000,000	-	5,000,000
1665 A	Bay County Water Treatment Plant Improvements (HB 9095) (Senate Form 2227)	8,000,000	-	8,000,000
1665 A	Bradenton Beach Underground Power Infrastructure (HB 4483) (Senate Form 1378)	3,000,000	-	3,000,000
1665 A	Brooksville Hernando Oaks Reclaimed Water (HB 9191) (Senate Form 1973)	272,500	-	272,500
1665 A	Brooksville Stormwater Conveyance Improvements (HB 9003) (Senate Form 1807)	312,500	-	312,500
1665 A	Brooksville Stormwater Critical Facility Power Backup Plan (HB 9005) (Senate Form 2237)	316,000	-	316,000
1665 A	Cape Coral Caloosahatchee River Crossing Project (HB 4623) (Senate Form 2588)	1,750,000	-	1,750,000
1665 A	Cape Coral North Wellfield Expansion (HB 4633) (Senate Form 2587)	1,000,000	-	1,000,000
1665 A	Charlotte County Utilities Communication/Cybersecurity (HB 9109) (Senate Form 2628)	2,000,000	-	2,000,000
1665 A	Clay County Utility Authority Mid-Clay Potable Reclaimed Water Pilot Project (HB 9429) (Senate Form 2535)	600,000	-	600,000
1665 A	Coconut Creek Wynmoor Potable Water Service Line Retrofit Project (HB 2141) (Senate Form 1383)	200,000	-	200,000
1665 A	Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 2699) (Senate Form 2469)	250,000	-	250,000
1665 A	Daytona Beach Reuse Pump Station No. 90 (HB 4209) (Senate Form 1082)	250,000	-	250,000
1665 A	Destin Harbor Auxiliary Pump Project/Water Quality Benefit (HB 4553)	57,500	-	57,500
1665 A	El Maximo Dispersed Water Management Project (Senate Form 2770)	2,500,000	-	2,500,000
1665 A	Fernandina Beach Protecting the Resiliency of Florida's Northeastern-most Barrier Island Coastline (HB 3153) (Senate Form 1604)	500,000	-	500,000
1665 A	Green Cove Springs Palmetto Avenue Drainage Project (HB 3979) (Senate Form 1563)	410,000	-	410,000
1665 A	Grove Land Reservoir (HB 9181) (Senate Form 2240)	6,000,000	-	6,000,000
1665 A	Gulfport Potable Water Quality & Pressure Improvements (HB 4377) (Senate Form 1390)	1,500,000	-	1,500,000
1665 A	Haines City Wastewater Treatment Plant Expansion (HB 3793) (Senate Form 2348)	3,000,000	-	3,000,000
1665 A	Hilliard - Water Main Extension Project (HB 3479) (Senate Form 1601)	2,115,000	-	2,115,000
1665 A	Holmes Beach Flood Mitigation Improvements (HB 2527) (Senate Form 1307)	2,000,000	-	2,000,000
1665 A	Homosassa River Restoration Project (HB 4955) (Senate Form 1992)	10,000,000	-	10,000,000
1665 A	Indian River County Hobart Water Treatment Plant Supervisory Control and Data Acquisition System Upgrade (HB 9175) (Senate Form 1402)	402,725	-	402,725
1665 A	Kings Bay Salt Marsh Restoration Project (Senate Form 1972)	535,887	-	535,887
1665 A	Liberty County Estifanulga Bank Stabilization (HB 9365) (Senate Form 2021)	750,000	-	750,000

Vetoed Appropriations Fiscal Year 2022-23

Line #	Title	General Revenue	Trust Fund	Total
1665 A	Marco Island South Water Treatment Plant West High Service Pump Station (HB 2775) (Senate Form 1226)	1,500,000	-	1,500,000
1665 A	Martin County Cypress Creek Floodplain Restoration Project (HB 2079)	750,000	-	750,000
1665 A	Medley NW 78th St & NW 77th St Water Distribution System Upgrades (HB 3301) (Senate Form 1665)	500,000	-	500,000
1665 A	Miami Springs Erosion Control and Stabilization of Drainage (HB 2847) (Senate Form 1233)	2,000,000	-	2,000,000
1665 A	Nassau County American Beach Well and Septic Phase Out (HB 3051) (Senate Form 1594)	1,850,000	-	1,850,000
1665 A	Oakland South Lake Apopka Initiative Alternative Water Project (HB 3655) (Senate Form 2762)	2,000,000	-	2,000,000
1665 A	Ocala Lower Floridan Aquifer Conversion Phase IV (HB 2781) (Senate Form 2093)	1,992,800	-	1,992,800
1665 A	Okaloosa County Water & Sewer - Florosa Potable Water Elevated Storage Tank (HB 4881) (Senate Form 2673)	1,500,000	-	1,500,000
1665 A	Ormond Beach Reclaimed Water Storage Tank (HB 2273) (Senate Form 1533)	200,000	-	200,000
1665 A	Ormond Beach Reclaimed Water Transmission Line (HB 2271) (Senate Form 1534)	650,000	-	650,000
1665 A	Osceola County North Lake Tohopekaliga Restoration and Water Quality Study (HB 2727) (Senate Form 1451)	400,000	-	400,000
1665 A	Oviedo Percolation Pond Decommissioning Phase 1 Tank Demo/Construction (HB 2415) (Senate Form 1223)	500,000	-	500,000
1665 A	Panama City Stormwater Management Study - Southern Area (HB 9085) (Senate Form 2460)	2,000,000	-	2,000,000
1665 A	Peace River Reservoir No. 3 Wetland Mitigation (HB 9117) (Senate Form 1982)	2,000,000	-	2,000,000
1665 A	Pinecrest Water Line Extension Project (HB 4639) (Senate Form 1560)	3,900,000	-	3,900,000
1665 A	Port St. Lucie Southern Grove Jobs Corridor Water Main Project (HB 2391) (Senate Form 2264)	1,774,150	-	1,774,150
1665 A	Sanibel - Sanibel Slough Dredging and Muck Removal (HB 2723) (Senate Form 2584)	100,000	-	100,000
1665 A	Santa Rosa County Pine Blossom Road Drainage Study (HB 4875) (Senate Form 2527)	100,000	-	100,000
1665 A	Scott Dispersed Water Project (HB 9185) (Senate Form 2239)	1,035,000	-	1,035,000
1665 A	Seminole County Little Wekiva River Ongoing Maintenance (HB 4275) (Senate Form 2657)	500,000	-	500,000
1665 A	Tampa - Purity Springs Restoration (HB 3833) (Senate Form 1764)	96,000	-	96,000
1665 A	Tampa Bay Watch Citizen Science Monitoring Project (Senate Form 2269)	250,000	-	250,000
1665 A	Tampa Ditch Rehabilitation Projects (HB 3265) (Senate Form 1906)	1,000,000	-	1,000,000
1665 A	Tierra Verde Community Association Grand Canal Dredge (HB 3117)	585,000	-	585,000
1665 A	Venice Water Treatment Plant 2nd Stage Membrane Phase I (HB 2605) (Senate Form 1917)	850,000	-	850,000
1665 A	Volusia County Spruce Creek Dangerous Navigation Hazard Dredging Project (HB 4231) (Senate Form 2029)	545,000	-	545,000
1665 A	Winter Park Nicolet Pond Stormwater Treatment Project (HB 2531) (Senate Form 1752)	150,000	-	150,000
1668 B	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Dade City Wastewater Treatment Plant Relocation/Upgrade And Transmission Forcemain	39,725,000	-	39,725,000
1736	Paynes Prairie Bald Eagle Commemoration Statue	-	1,000,000	1,000,000
1736	Fakahatchee Strand State Park	-	3,000,000	3,000,000
1736	Ichetucknee Springs State Park	-	1,000,000	1,000,000
1736 A	Little Talbot Island State Park	-	25,000,000	25,000,000
1755 A	Altha Park Perimeter Fencing (Senate Form 1768)	50,000	-	50,000
1755 A	Bal Harbour Village ADA Compliant Park Enhancements (HB 2701) (Senate Form 1613)	425,000	-	425,000
1755 A	Bonita Springs Community Park Baseball Complex Phase 2 (HB 2719) (Senate Form 1213)	750,000	-	750,000
1755 A	Cape Coral Ecological Preserve Boardwalk Replacement (HB 4629)	250,000	-	250,000
1755 A	Citrus County Beverly Hills Community Parks Revitalization (HB 4985) (Senate Form 1706)	850,000	-	850,000

Vetoed Appropriations Fiscal Year 2022-23

Line #	Title	General Revenue	Trust Fund	Total
1755 A	Fairchild Tropical Botanic Garden (HB 2633) (Senate Form 1873)	750,000	-	750,000
1755 A	Kissimmee Shingle Creek Regional Trail Security and Protection Project (HB 2449) (Senate Form 1425)	400,000	-	400,000
1755 A	Lakeland's Se7en Wetlands Educational Center Conservation (HB 2243) (Senate Form 2152)	5,000,000	-	5,000,000
1755 A	Marie Selby Botanical Gardens' Shoreline Restoration & Protection for Historic Spanish Point Campus (HB 2673) (Senate Form 2248)	1,400,000	-	1,400,000
1755 A	Museum of Discovery and Science Pathways to Resilience (HB 3137) (Senate Form 2007)	1,000,000	-	1,000,000
1755 A	Palm Beach County Chain of Lakes Blueway Trail Access Project (HB 3819) (Senate Form 2626)	250,000	-	250,000
1755 A	Panama City Four Regional Parks Project (HB 9091) (Senate Form 2458)	5,000,000	-	5,000,000
1755 A	Pinellas County - Conservation of West Klosterman Preserve (HB 9231)	3,000,000	-	3,000,000
1755 A	Sneads Health and Recreation Renewal Project (HB 4835) (Senate Form 2462)	825,000	-	825,000
1755 A	St. Cloud Implementation of Chisholm Park Masterplan Phase I (HB 3669) (Senate Form 1092)	1,000,000	-	1,000,000
1755 A	Tamarac ADA Compatible and Smart Park Enhancements Caporella Park (HB 2625) (Senate Form 2256)	300,000	-	300,000
1755 A	The Bay Park - Sarasota (HB 3257) (Senate Form 2244)	500,000	-	500,000
1755 A	Town of Jay Bray-Hendricks Park Master Plan (HB 4871) (Senate Form 2043)	300,000	-	300,000
1755 A	Wauchula Farr Field Park Improvements (Senate Form 2366)	1,500,000	-	1,500,000
1755 A	West Inverness City Trail and Withlacoochee State Trail Connector (HB 4993) (Senate Form 1862)	2,250,000	-	2,250,000
1768	Florida Ocean Alliance - Expanding Florida's Blue Economy Development of Blue Economy Strategy (HB 2819) (Senate Form 1868)	320,000	-	320,000
1775 B	Clearwater - Site Fill (HB 9169) (Senate Form 1783)	1,600,000	-	1,600,000
1775 B	Clearwater - Wave Attenuation Walls (HB 9171) (Senate Form 1785)	1,450,000	-	1,450,000
1775 B	St. Pete Beach Coastal Resiliency - Community Center Shoreline Rehabilitation (HB 4921) (Senate Form 1424)	1,650,000	-	1,650,000
1842 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Fishing Pier Replacement	900,000	-	900,000
1885 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Osceola County Lake Runnymede Boat Ramp And Vegetation Harvesting Project	350,000	-	350,000
1885 B	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Madison - Lake Francis Fishing Pier/Dock Replacement	125,000	-	125,000
1934 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Zoo Miami	500,000	-	500,000
1934 D	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Manatee Hospital Overlook Bridge	1,500,000	-	1,500,000
1934 F	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Volusia County Sea Turtle, Seabird, And Manatee Education Building Improvements/Marine Science Center	1,000,000	-	1,000,000
1934 G	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Pelican Harbor Seabird Station	500,000	-	500,000
1988 A	8th Street Roadway and Drainage Improvements - Laurel Hill (HB 3721) (Senate Form 1166)	350,000	-	350,000
1988 A	Beulah Pedestrian Bridge (HB 4309) (Senate Form 2419)	2,000,000	-	2,000,000
1988 A	Chickasaw Road Expansion Project (HB 2315) (Senate Form 1201)	300,000	-	300,000
1988 A	County Line Road Widening - Hernando County (Senate Form 2765)	50,000,000	-	50,000,000
1988 A	Cooper City Comprehensive Traffic Calming Study and Implementation (HB 3091) (Senate Form 2160)	125,000	-	125,000
1988 A	Coral Gables Mobility Hub (HB 2637)	975,000	-	975,000
1988 A	County Road 42 Flood Zone Crossing Improvements (HB 2541) (Senate Form 1714)	500,000	-	500,000
1988 A	CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797)	11,500,000	-	11,500,000
1988 A	Crandon Boulevard Intersection Improvements (HB 2477) (Senate Form 2281)	600,000	-	600,000
1988 A	Crystal River Turkey Oak Bypass (HB 4991) (Senate Form 2475)	20,700,000	-	20,700,000
1988 A	Downtown Flagler Street Lighting Project (HB 2395) (Senate Form 2396)	200,000	-	200,000

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Line #	Title	General Revenue	Trust Fund	Total
1988 A	Fort Island Trail Multi-Use Path Phase 1 (HB 4983) (Senate Form 1702)	9,250,000	-	9,250,000
1988 A	Fort Meade Road Repaving (HB 2517)	1,000,000	-	1,000,000
1988 A	Fort Myers Beach Time Square Renovation (HB 3679) (Senate Form 2655)	1,000,000	-	1,000,000
1988 A	Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753) (Senate Form 2487)	187,500	-	187,500
1988 A	Gray Street Complete Street Improvement Project - Tampa (HB 2901) (Senate Form 1907)	250,000	-	250,000
1988 A	Harvest Hope Park Sidewalks (HB 4825) (Senate Form 1913)	1,170,000	-	1,170,000
1988 A	Highland Beach Crosswalks Phase 2 (HB 3355) (Senate Form 2204)	60,000	-	60,000
1988 A	Lauderdale Lakes Greenway Trail (HB 4325) (Senate Form 1854)	402,995	-	402,995
1988 A	Legacy Trail Extension and Improvements (HB 2587) (Senate Form 2247)	500,000	-	500,000
1988 A	Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421) (Senate Form 2112)	45,000	-	45,000
1988 A	Ludlam Trail Corridor (HB 2839) (Senate Form 1422)	2,000,000	-	2,000,000
1988 A	Main Street Streetscape Improvements - City of Sarasota (HB 2585) (Senate Form 2246)	400,000	-	400,000
1988 A	Manatee County - Pedestrian Overpass Across US 41 (HB 9247) (Senate Form 2306)	2,500,000	-	2,500,000
1988 A	Miramar Parkway LED Streetlight Improvements (HB 2351) (Senate Form 1221)	150,000	-	150,000
1988 A	Pasco County - Pioneer Museum Road Intersection (Senate Form 2286)	4,988,000	-	4,988,000
1988 A	Pembroke Park Bicycle/Pedestrian Infrastructure Improvements (HB 3451) (Senate Form 1376)	195,000	-	195,000
1988 A	Poinciana Parkway Extension (Senate Form 2779)	15,000,000	-	15,000,000
1988 A	Ridge Road Extension Phase 2B (HB 2311) (Senate Form 1268)	14,000,000	-	14,000,000
1988 A	Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561)	1,500,000	-	1,500,000
1988 A	South Flagler Drive Resurfacing and Bike Lane Project (HB 2917) (Senate Form 1198)	250,000	-	250,000
1988 A	SR 27 Relievers Alignment Study (HB 2461) (Senate Form 1879)	2,000,000	-	2,000,000
1988 A	SR A1A Drainage Repairs - Highland Beach (HB 3353) (Senate Form 2326)	750,000	-	750,000
1988 A	St. Armands Circle Streetscape Improvements (HB 2579) (Senate Form 2245)	700,000	-	700,000
1988 A	SW Lincoln Street Roadway and Drainage Reconstruction (HB 2427) (Senate Form 1656)	550,000	-	550,000
1988 A	Tampa Bay Area Regional Transit Authority Operations (HB 3189) (Senate Form 2235)	375,000	-	375,000
1988 A	Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782)	1,000,000	-	1,000,000
1988 A	Town of Redington Beach Road Resurfacing Project (HB 4381) (Senate Form 1483)	750,000	-	750,000
1988 A	US 90 Intersection Improvements at Jericho Road (HB 4605) (Senate Form 2729)	1,000,000	-	1,000,000
1988 A	West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687) (Senate Form 1899)	300,000	-	300,000
2107 A	Special Categories - Pensacola Humane Society Help Team	60,000	-	60,000
2141 A	Special Categories - Medical Gas Education Outreach Training Program	258,300	-	258,300
2153 A	Special Categories - In-State Tourism Marketing Campaign	-	2,000,000	2,000,000
2204 A	Fixed Capital Outlay - Facilities Repairs And Maintenance	1,500,000	-	1,500,000
2245 A	FCDI - Workforce Education (HB 4831) (Senate Form 1388)	50,000	-	50,000
2245 A	Plumbing Skills Program (HB 2653) (Senate Form 1993)	130,000	-	130,000
2251 A	Martin County REACH Center (HB 2977) (Senate Form 2066)	1,000,000	-	1,000,000
2281	K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)	100,000	-	100,000
2281	Miami River Commission (HB 2475) (Senate Form 1255)	150,000	-	150,000
2281	OCEARCH Mayport Research and Operations Center (Senate Form 2747)	2,500,000	-	2,500,000
2281	Rales Rides - Senior Transportation Program (HB 3767) (Senate Form 1919)	212,000	-	212,000
2281	San Antonio City Hall & Fire Station Hardening (Senate Form 2640)	60,000	-	60,000
2281	St. Lucie County Harbour Pointe District (HB 2035) (Senate Form 1070)	1,000,000	-	1,000,000
2286 A	Central Florida Smart City Centers (HB 3519) (Senate Form 2708)	4,000,000	-	4,000,000
2286 A	City of Sanford Parking Facility (HB 9221) (Senate Form 2660)	1,500,000	-	1,500,000

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Line #	Title	General Revenue	Trust Fund	Total
2286 A	Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543) (Senate Form 1396)	800,000	-	800,000
2286 A	GWC Woman's Club Restoration (HB 2411) (Senate Form 1176)	350,000	-	350,000
2286 A	Hernando County Central Fueling Facility (HB 9213) (Senate Form 1186)	980,000	-	980,000
2286 A	Holmes County Public Safety Facility (Senate Form 2573)	500,000	-	500,000
2286 A	IDignity Statewide Operational Headquarters - Orlando (Senate Form 2630)	1,500,000	-	1,500,000
2286 A	K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)	150,000	-	150,000
2286 A	Lake Conine Recreation Elements (HB 2993) (Senate Form 1455)	200,000	-	200,000
2286 A	Lincoln Park Community and Vocational Center (HB 2543) (Senate Form 1707)	152,600	-	152,600
2286 A	McIntosh Town Hall (HB 2319) (Senate Form 1174)	500,000	-	500,000
2286 A	Milton Community Center Expansion Project (HB 4599) (Senate Form 617)	500,000	-	500,000
2286 A	OCEARCH Mayport Research and Operations Center (Senate Form 2747)	4,500,000	-	4,500,000
2286 A	Royal Palm Beach - Commons Park Corporate Picnic Pavilions (HB 2435) (Senate Form 2274)	450,000	-	450,000
2286 A	Sports Training and Youth Tournament Complex (Senate Form 2754)	35,000,000	-	35,000,000
2286 A	Town of Hilliard - Community Center/Hurricane Shelter Project (HB 3025) (Senate Form 1943)	5,144,800	-	5,144,800
2286 A	Veteran Memorial Park Maintenance and Repair - Pensacola (Senate Form 2675)	355,000	-	355,000
2286 A	Veterans Park Land Development (HB 9425) (Senate Form 2040)	400,000	-	400,000
2286 A	Victory Village Rehabilitation Project (HB 2451) (Senate Form 1619)	250,000	-	250,000
2297 A	Florida Trade Assistance Center Export Database (HB 9045) (Senate Form 1505)	250,000	-	250,000
2425 A	Clermont Fire Station 103 Generator Enclosure (HB 2217)(Senate Form 2474)	17,982	-	17,982
2425 A	Clermont Fire Station 101 Generator Replacement (HB 2215)(Senate Form 2472)	-	271,000	271,000
2425 A	Lealman Special Fire Control District Ladder Truck (HB 3107) (Senate Form 1789)	-	500,000	500,000
2431 A	Highland Beach Fire Rescue Resiliency and Safety Enhanced EOC Firehouse (HB 3347) (Senate Form 2140)	400,000	-	400,000
2431 A	Mount Dora Fire Station 34/Emergency Operations Center (HB 2499)(Senate Form 1731)	500,000	-	500,000
2431 A	Palm Beach Historic North Fire Station Renovation (HB 3365) (Senate Form 1007)	875,000	-	875,000
2431 A	Palm Harbor Fire Station 68 (HB 2963)(Senate Form 2001)	2,000,000	-	2,000,000
2431 A	St. Pete Beach Fire Station 22 (HB 3393)(Senate Form 1381)	2,000,000	-	2,000,000
2431 A	Winter Park Fire Station 62 (HB 3735)(Senate Form 1958)	300,000	-	300,000
2431 A	Clermont Fire Station 102 Rebuild (HB 2213)(Senate Form 2547)	-	1,000,000	1,000,000
2431 A	Greenacres Fire Station Headquarters Renovation (HB 2309)(Senate Form 1202)	-	150,000	150,000
2431 A	Longwood Fire Station Construction (HB 2225) (Senate Form 1172)	-	1,000,000	1,000,000
2431 A	Ocean City - Wright Fire Control District Fire Station and Training Ground (HB 3643) (Senate Form 2539)	-	900,000	900,000
2431 A	Orange City Emergency Response Fire Station (HB 4225) (Senate Form 2180)	-	500,000	500,000
2431 A	Palm Bay Fire and Rescue Station No. 7 (HB 2821) (Senate Form 1678)	-	400,000	400,000
2431 A	St. Augustine Fire Station 2 Design (HB 4967)(Senate Form 2412)	-	500,000	500,000
2645	Bay Harbor Islands Emergency Generator Backup (HB 2003) (Senate Form 1608)	725,000	-	725,000
2645	City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369) (Senate Form 1093)	1,100,000	-	1,100,000
2645	Golden Beach Landfall Bunker (HB 4449) (Senate Form 1030)	750,000	-	750,000
2645	Palm Springs Public Safety Building / EOC Hardening (HB 2219) (Senate Form 1152)	630,022	-	630,022
2645	Village of North Palm Beach Emergency Operations Center Emergency Generator (HB 3171) (Senate Form 2267)	200,000	-	200,000
2645	Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (HB 2843) (Senate Form 1072)	600,000	-	600,000
2799 B	Salaries And Benefits	-	2,004,428	2,004,428

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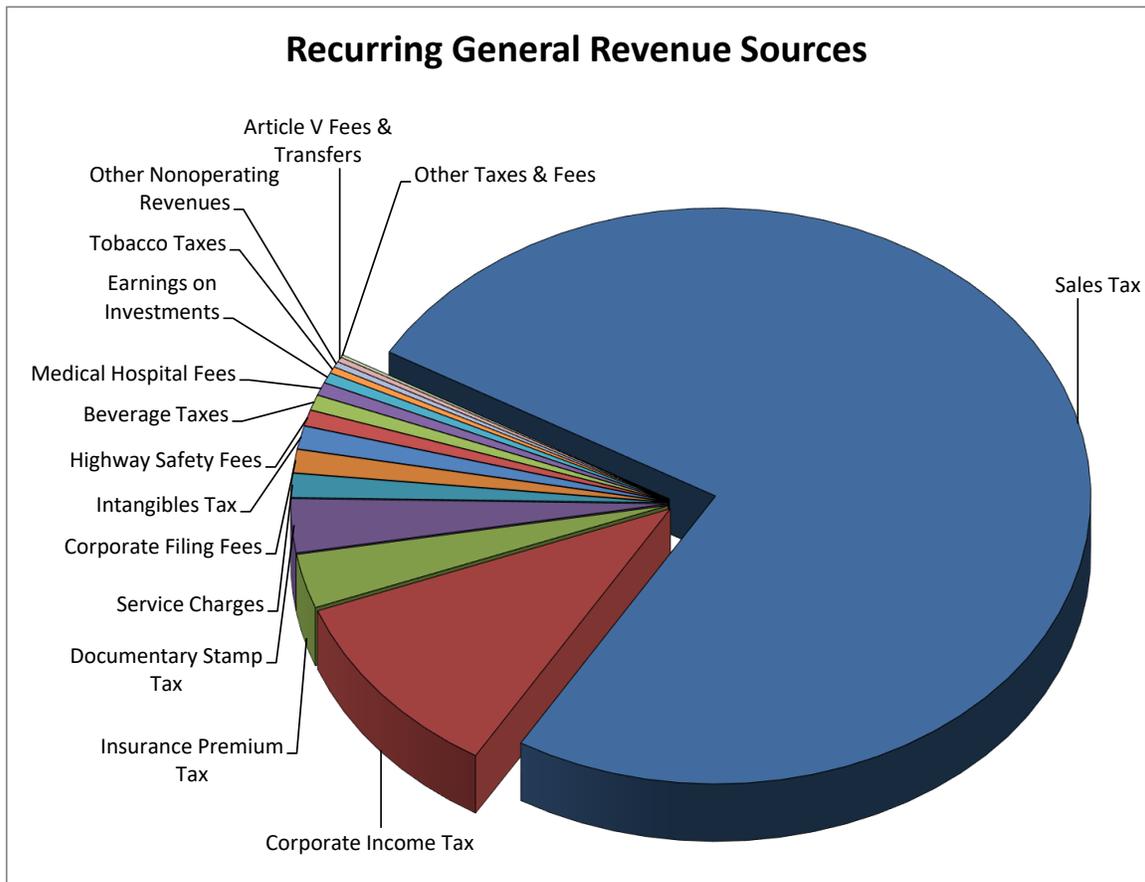
Line #	Title	General Revenue	Trust Fund	Total
2799 C	Expenses	-	2,482,360	2,482,360
2799 D	Special Categories - Transfer To The Operating Trust Fund	5,000,000	-	5,000,000
2799 E	Special Categories - Contracted Services	-	582,000	582,000
2799 F	Special Categories - Special Categories - Aircraft Maintenance And Repairs	-	750,000	750,000
2799 G	Special Categories - Aircraft Acquisition	20,000,000	-	20,000,000
2799 H	Special Categories - Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	-	5,186	5,186
2944 C	Special Categories - Cyberresilience, Security Leadership, And Disaster Recovery	600,000	-	600,000
2944 D	Special Categories - Longwood Server Infrastructure Replacement	495,000	-	495,000
3162	Palm Beach County Oral History Project (HB 3331) (Senate Form 2788)	47,400	-	47,400
3162	West Florida Historic Preservation - Site Preservation and Operations (HB 4603) (Senate Form 2042)	750,000	-	750,000
3165 A	City of Lake Helen - Historic City Hall Roof and Window Replacement (HB 3995) (Senate Form 1085)	180,000	-	180,000
3165 A	Exterior Restoration of the Historic Sidney & Berne Davis Art Center - Phase 1 (HB 4581) (Senate Form 1904)	500,000	-	500,000
3165 A	Groveland Historic Train Station (HB 3195) (Senate Form 1725)	236,641	-	236,641
3165 A	Historic Peck Center Repairs Phase 2 (HB 3139) (Senate Form 1869)	1,000,000	-	1,000,000
3165 A	Maitland Art Center Structural Rehabilitation (HB 3647) (Senate Form 2075)	200,000	-	200,000
3165 A	Woman's Club Stabilization and Restoration - Phase 2 - New Smyrna Beach (Senate Form 1087)	500,000	-	500,000
3183	Records and Preservation Services	1,000,000	-	1,000,000
3193	Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981) (Senate Form 2633)	103,436	-	103,436
3193	Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381)	35,000	-	35,000
3200	Daytona Beach Veterans Museum and Education Center (Senate Form 2283)	126,000	-	126,000
3200	Fort King Museum, Education, and Tourism Center (HB 2247) (Senate Form 1684)	700,000	-	700,000
3200	Military History Museum Building Expansion - Osceola (Senate Form 2465)	675,000	-	675,000
3200	Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981) (Senate Form 2633)	196,564	-	196,564
3200	Nassau County Performing Arts Centre (HB 3027) (Senate Form 2032)	300,000	-	300,000
3200	Pasco County Cultural Arts (HB 9249) (Senate Form 2331)	2,000,000	-	2,000,000
3200	Pioneer Florida Museum and Village Archives Center (HB 3011) (Senate Form 1736)	300,000	-	300,000
3200	Polk County History Center Chiller and Air Handler Replacement (HB 2513) (Senate Form 1631)	1,250,000	-	1,250,000
3200	Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357) (Senate Form 1099)	500,000	-	500,000
3200	tag! Children's Museum (HB 4911) (Senate Form 2084)	500,000	-	500,000
3200	The Nygren Buggy Collection (HB 2131) (Senate Form 1064)	25,000	-	25,000
3200	West Park Cultural Facilities Development (HB 4187) (Senate Form 1900)	400,000	-	400,000
3227 A	Fixed Capital Outlay - Bernie Mccabe Second District Court Of Appeal New Courthouse Construction - Dms Mgd	15,000,000	-	15,000,000
3227 B	Fixed Capital Outlay - Sixth District Court Of Appeal New Courthouse Construction - Dms Mgd	50,000,000	-	50,000,000
Subtotal Line Items		1,897,466,444	174,477,673	2,071,944,117
Section 15	Online Career Adult High School Program for the State of Florida Library System	-	-	-
Section 91	New Prison Construction Design Proposal and Construction Plan	-	-	-
Section 110	A-C-T Environmental & Infrastructure - 2021 Piney Point Emergency	3,255,407	-	3,255,407
Section 197	New College of Florida - Hamilton Building - Renovation / Remodel	5,215,013	-	5,215,013
Section 197	University of Florida - IFAS West FL Research & Extension Student Dorms (HB 4867) (Senate Form 2099)	1,900,000	-	1,900,000
Section 197	University of Florida - New Music Building (Senate Form 2079)	30,000,000	-	30,000,000
Section 201	Inflation Fund	1,000,000,000	-	1,000,000,000
Subtotal Other Sections		1,040,370,420	-	1,040,370,420
Grand Total		2,937,836,864	174,477,673	3,112,314,537

Chart 9
Projected FY 2022-23 Recurring General Revenue Sources
Adjusted for Measures Affecting Revenue (Including Special Sessions C and D)
(Dollars In Millions)

Funding Source	Dollars	Percent
Sales Tax	29,866.9	75.3%
Corporate Income Tax	4,206.2	10.6%
Insurance Premium Tax	1,205.0	3.0%
Documentary Stamp Tax	1,195.7	3.0%
Service Charges	530.5	1.3%
Corporate Filing Fees	513.5	1.3%
Intangibles Tax	509.2	1.3%
Highway Safety Fees	349.9	0.9%
Beverage Taxes	337.7	0.9%
Medical Hospital Fees	285.6	0.7%
Earnings on Investments	228.7	0.6%
Tobacco Taxes	142.9	0.4%
Other Nonoperating Revenues	121.6	0.3%
Article V Fees & Transfers	110.4	0.3%
Other Taxes & Fees	60.3	0.2%
Total Recurring General Revenue	39,664.1	100.0%
Less: Refunds	(540.0)	
Net Recurring General Revenue	39,124.1	

Note: As displayed here, recurring General Revenue sources do not include any Outlook adjustments for federal funds interest payments, or BP settlement agreement payments.

Note: The sources listed represent the top 14 revenue sources in descending magnitude of their contribution to General Revenue. "Other Taxes & Fees" also includes Parimutuels Tax and Severance Tax which contribute less than 0.1% each. Subtotals and totals may not add due to rounding.



GENERAL REVENUE FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT

FY 2019-20 and FY 2020-21
(\$ MILLIONS)

DATE: January 4, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2019-20			
Balance Forward from 2018-19	0.0	2,489.8	2,489.8
Revenue Collections	32,563.5	(1,077.7)	31,485.8
BP Settlement Agreement Payment State Share	26.7	0.0	26.7
CARES Act - COVID-19	0.0	5,855.8	5,855.8
Transfers from Trust Funds	0.0	350.9	350.9
FEMA Reimbursements	0.0	154.3	154.3
Federal Funds Interest Payment	(2.3)	0.0	(2.3)
Miscellaneous Adjustments	0.0	0.0	0.0
Total 2019-20 Funds Available	32,587.9	7,793.2	40,381.2
EXPENDITURES 2019-20			
Operations	16,240.6	879.3	17,119.9
Aid to Local Government	16,238.2	(76.4)	16,161.7
Fixed Capital Outlay	40.7	227.9	268.6
Fixed Capital Outlay/Aid to Local Government	3.7	406.4	410.1
Transfer to Budget Stabilization Fund	0.0	91.2	91.2
Miscellaneous Nonoperating Expenditures	0.0	9.7	9.7
Total 2019-20 Expenditures	32,523.2	1,538.1	34,061.3
ENDING BALANCE	64.6	6,255.3	6,319.9

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2019-20 was \$1,574.2 million. Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

FUNDS AVAILABLE 2020-21			
Balance Forward from 2019-20	0.0	6,319.9	6,319.9
Revenue Collections	36,759.4	(510.7)	36,248.7
BP Settlement Agreement Payment State Share	26.7	0.0	26.7
Tobacco Settlement Lawsuit Payment	0.0	192.9	192.9
Trust Fund Transfers	0.0	504.5	504.5
SB 2500 (2021) - Revert Continuing Appropriations (ss. 31 & 34)	0.0	54.0	54.0
Fixed Capital Outlay Reversions	0.0	14.6	14.6
FEMA Reimbursement (Irma, Michael)	0.0	53.1	53.1
COVID-19 Reimbursement	0.0	143.3	143.3
2019 Medicaid Managed Care Achieved Savings Rebate	0.0	129.3	129.3
COVID-19 Emergency Rental Assistance (Restricted Purpose)	0.0	871.2	871.2
Opioid Lawsuit Settlement Payment	0.0	33.8	33.8
American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund	0.0	4,408.3	4,408.3
American Rescue Plan Act of 2021 (Restricted Purposes)	0.0	363.8	363.8
American Rescue Plan Act of 2021 - Local Fiscal Recovery Fund	0.0	708.2	708.2
Federal Funds Interest Earnings Rebate	(1.8)	0.0	(1.8)
Miscellaneous Adjustments	0.0	0.0	0.0
Total 2020-21 Funds Available	36,784.3	13,286.1	50,070.4
EXPENDITURES 2020-21			
State Operations	16,724.3	2,051.8	18,776.1
Aid to Local Government	16,779.3	(213.9)	16,565.4
Fixed Capital Outlay	40.7	97.7	138.4
Fixed Capital Outlay/Aid to Local Government	1.7	395.3	397.0
HB 5001 (2020) Transfer to Budget Stabilization Fund (s. 128)	0.0	100.0	100.0
Re-employment Assistance Tax Refunds	0.0	289.1	289.1
Miscellaneous Nonoperating Expenditures	0.0	2.5	2.5
Total 2020-21 Expenditures	33,546.1	2,722.5	36,268.6
ENDING BALANCE	3,238.2	10,563.6	13,801.8

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2020-21 was \$1,674.2 million. Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of the 2022 Regular Session, Special Sessions 2022C and 2022D, and Other Adjustments as of May 25, 2022
FY 2021-22 through FY 2026-27
(\$ MILLIONS)

DATE: July 1, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2021-22			
Balance Forward from 2020-21	0.0	13,801.8	13,801.8
Estimated Revenues	41,189.5	(999.7)	40,189.8
SB 2500 (2021) Trust Fund Transfers (Line Item 601; s. 151) (Net of Vetoes)	0.0	147.1	147.1
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Fixed Capital Outlay Reversions	0.0	0.6	0.6
FEMA Reimbursements (Irma, Michael, Sally & Dorian)	0.0	102.8	102.8
FEMA Reimbursement (COVID-19)	0.0	141.1	141.1
2020 Medicaid Managed Care Achieved Savings Rebate State Share	0.0	88.5	88.5
American Rescue Plan Act of 2021 - Homeowners Assistance Fund (Restricted Purposes) (E)	0.0	608.5	608.5
American Rescue Plan Act of 2021 - State Fiscal Recovery Fund (E)	0.0	4,408.3	4,408.3
Federal Funds Interest Earnings Rebates	(0.1)	0.0	(0.1)
Total 2021-22 Funds Available (A) (B)	41,216.1	18,299.0	59,515.1
EFFECTIVE APPROPRIATIONS 2021-22			
State Operations	18,399.3	998.5	19,397.8
Aid to Local Government	16,507.3	30.9	16,538.2
Fixed Capital Outlay	53.1	179.4	232.5
Fixed Capital Outlay/Aid to Local Government	0.0	299.5	299.5
Reappropriations	0.0	899.5	899.5
Transfer to Emergency Preparedness and Response Fund (Ch. 2022-1, L.O.F.)	0.0	500.0	500.0
HB 5001 (2022) Transfer to Federal Grants Trust Fund (s. 168) (E)	0.0	608.5	608.5
Budget Amendments - Local Fiscal Recovery Fund (E)	0.0	708.2	708.2
Budget Amendment - Homeowners' Assistance Fund (Restricted Purpose) (E)	0.0	67.6	67.6
Budget Amendment - Emergency Rental Assistance (Restricted Purpose) (E)	0.0	296.2	296.2
Budget Amendments - State Fiscal Recovery Fund (s. 152) (F)	0.0	4,152.1	4,152.1
Pending Amendments - Coronavirus State Fiscal Recovery Fund (s. 152) (F)	0.0	1,194.4	1,194.4
Pending Amendments - Coronavirus State Fiscal Recovery Fund (s. 197) (I)	0.0	3,433.0	3,433.0
Budget Amendment - Surfside Condominium Disaster Response	0.0	12.9	12.9
Bridge Loans - Surfside Condominium Collapse	0.0	5.0	5.0
Budget Amendment - Hurricane Response (Elsa)	0.0	0.1	0.1
Re-employment Assistance Tax Refunds (G)	0.0	157.0	157.0
Bills with Appropriations (2021B) (Net of Vetoes)	0.0	6.0	6.0
Bills with Appropriations (2022C) (Net of Vetoes)	0.0	1.0	1.0
HB 5001 (2022) Supplemental Appropriations (ss. 13,14,16,64,68,69,102,105,152,169,176,180,181,182,185)	0.0	125.0	125.0
HB 5001 (2022) Reversions (ss. 56 & 181)	0.0	(1,081.3)	(1,081.3)
HB 5001 (2022) Reversions with Reappropriations (s. 95)	0.0	(10.0)	(10.0)
Total 2021-22 Effective Appropriations	34,959.7	12,583.5	47,543.2
ENDING BALANCE (A) (B)	6,256.4	5,715.5	11,971.9
FUNDS AVAILABLE 2022-23			
Balance Forward from 2021-22	0.0	11,971.9	11,971.9
Estimated Revenues	39,125.5	(84.4)	39,041.1
Measures Affecting Revenue (2022 Regular Session)	(1.4)	(490.3)	(491.7)
HB 5001 (2022) Trust Fund Transfers (Line Item 611; s. 194) (Net of Vetoes)	0.0	46.8	46.8
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	108.0	108.0
Fixed Capital Outlay Reversions	0.0	4.4	4.4
Federal Funds Interest Earnings Rebate	(1.1)	0.0	(1.1)
Total 2022-23 Funds Available (A) (B) (H)	39,149.7	11,556.4	50,706.0

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of the 2022 Regular Session, Special Sessions 2022C and 2022D, and Other Adjustments as of May 25, 2022
FY 2021-22 through FY 2026-27
(\$ MILLIONS)

DATE: July 1, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
EFFECTIVE APPROPRIATIONS 2022-23			
HB 5001 (2022) General Appropriations Act (ss. 1-7)	39,028.7	4,688.8	43,717.5
HB 5001 (2022) Vetoes (ss. 1-7)	(68.2)	(1,829.3)	(1,897.5)
HB 5001 (2022) Transfer to State Employees' Health Insurance Trust Fund (s. 199)	0.0	200.0	200.0
HB 5001 (2022) Transfer to Budget Stabilization Fund (s. 200) (A)	0.0	410.0	410.0
HB 5001 (2022) Supplemental Appropriation (s. 125)	0.0	1.5	1.5
Reappropriations	0.0	10.0	10.0
Bills with Appropriations (2022 & 2022D) (Net of Vetoes)	2.0	153.9	155.9
Contingency Reserve for CS/SB 2-D (Ch. 2022-268, L.O.F.) (J)	0.0	2,000.0	2,000.0
Total 2022-23 Effective Appropriations	38,962.5	5,634.9	44,597.4
ENDING BALANCE (A) (B) (D) (F)	187.2	5,921.5	6,108.6
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	6,108.6	6,108.6
Estimated Revenues	40,237.2	457.1	40,694.3
Measures Affecting Revenue (2022 Regular Session)	(2.0)	(8.4)	(10.4)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	110.4	110.4
Fixed Capital Outlay Reversions	0.0	4.4	4.4
Federal Funds Interest Earnings Rebate	(3.9)	0.0	(3.9)
Total 2023-24 Funds Available (A) (B)	40,258.0	6,672.1	46,930.1
FUNDS AVAILABLE 2024-25			
Estimated Revenues	41,418.9	614.4	42,033.3
Measures Affecting Revenue (2022 Regular Session)	(2.8)	111.3	108.5
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	110.4	110.4
Fixed Capital Outlay Reversions	0.0	4.4	4.4
Federal Funds Interest Earnings Rebate	(3.1)	0.0	(3.1)
Total 2024-25 Funds Available (A) (B)	41,439.7	840.5	42,280.2
FUNDS AVAILABLE 2025-26			
Estimated Revenues	42,742.3	516.4	43,258.7
Measures Affecting Revenue (2022 Regular Session)	(3.5)	63.2	59.7
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	110.4	110.4
Fixed Capital Outlay Reversions	0.0	4.4	4.4
Federal Funds Interest Earnings Rebate	(3.0)	0.0	(3.0)
Total 2025-26 Funds Available (A) (B)	42,762.5	694.4	43,456.9
FUNDS AVAILABLE 2026-27			
Estimated Revenues	44,237.9	533.1	44,771.0
Measures Affecting Revenue (2022 Regular Session)	(4.2)	0.0	(4.2)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	110.4	110.4
Fixed Capital Outlay Reversions	0.0	4.4	4.4
Federal Funds Interest Earnings Rebate	(3.0)	0.0	(3.0)
Total 2026-27 Funds Available (A) (B)	44,257.4	647.9	44,905.3

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of the 2022 Regular Session, Special Sessions 2022C and 2022D, and Other Adjustments as of May 25, 2022
FY 2021-22 through FY 2026-27
(\$ MILLIONS)

DATE: July 1, 2022

<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
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FOOTNOTES

- (A) The cash balance in the Budget Stabilization Fund (not shown here) at the time of this Outlook is \$2,730.2 million and includes the FY 2021-22 transfers of \$1,056.0 million from the Lawton Chiles Endowment Fund. Based on the cash balance in the fund and the January 21, 2022 forecast, which did not include the Measures Affecting Revenues, transfers from FY 2022-2023 through FY 2026-27 will not be required. House Bill 5011 (Ch. 2021-43, L.O.F.) directs the State Board of Administration (SBA) to liquidate the assets in the Lawton Chiles Endowment Fund by June 30, 2022. The bill also terminates the fund, effective July 1, 2022, and directs the SBA to transfer all balances remaining to the Budget Stabilization Fund.
- (B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions that might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.
- (C) Payments are associated with the settlement reached in In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico, MDL No. 2179 (April 20, 2010). The payments are in consideration of the full and complete settlement and release of claims by the state for various damages. It provides a total payment to the State of Florida of \$2.0 billion over the period FY 2016-17 through FY 2032-33. The first payment of \$400 million was received on July 1, 2016. Annual payments of \$106.7 million began in FY 2018-19. Pursuant to Chapter 2017-63, L.O.F., 75 percent of all payments to the state must be transferred immediately from the General Revenue Fund to the Triumph Gulf Coast Trust Fund for subsequent transfer to a trust account held by Triumph Gulf Coast, Inc. The revenue numbers shown here are net of this transfer.
- (D) The Emergency Rental Assistance (ERA) program established by section 501 of Division N of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) specifies that not less than 90 percent of awarded funds must be used for direct financial assistance for eligible households, including rent, rental arrears, utilities, home energy costs, utilities and home energy costs arrears, and other expenses related to housing. Remaining funds are available for housing stability services, including case management and other services intended to keep households stably housed, and administrative costs. Administrative costs are limited to 10 percent of the amount paid to a grantee. Telecommunication services are not considered to be utilities, and assistance may not be used for arrears accumulated before March 13, 2020, the date of the emergency declaration [501(b) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5191(b)]. Funds generally expire on September 30, 2022. Florida's total allocation is \$1,441.2 million, of which \$570 million was distributed by the US Department of the Treasury directly to Florida local governments with populations greater than 200,000. The remaining \$871.2 million was transferred to the State of Florida.
- (E) The American Rescue Plan (ARP) Act of 2021 (Public Law 117-2; enacted 3/11/2021) continues the federal government support to state and local governments, individuals, businesses, and specific industries dealing with the COVID-19 pandemic and its associated economic consequences. The Act includes, among other items, the Coronavirus State Fiscal Recovery Fund to cover increased expenditures, replenish lost revenue and mitigate economic harm; the Homeowner Assistance Fund to mitigate mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services; Emergency Rental Assistance to provide relief in the same manner as provided in the Emergency Rental Assistance program established in the Consolidated Appropriations Act of 2021; the Capital Projects Fund to support work, education and health monitoring, and the State Small Business Credit Initiative to inject capital into state small business support and capital access programs, provide collateral support, facilitate loan participation, and enable credit guarantee programs. To date, Florida has received all of the distributions for the State Fiscal Recovery Fund (\$8,816.6 million) and the Homeowners Assistance Fund (\$676.1 million), and partial distributions for the Local Fiscal Recovery Fund (\$708.2 million) and Emergency Rental Assistance (\$296.2 million).
- (F) In Section 152 of the Fiscal Year 2021-22 General Appropriations Act, the Legislature authorized up to \$6,696.5 million in nonrecurring appropriations for the 2020-21 fiscal year contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund any amount from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund. The Governor vetoed \$1.35 billion, reducing the total to \$5,346.5 million. Although the state received \$4,408.3 million on May 19, 2021, there were no budget amendments posted allocating any of the authorized appropriations as of June 30, 2021. Any unexpended balances of funds remaining at June 30, 2021 are reverted and reappropriated for the same purposes in the 2021-22 fiscal year. Amendments to the Fiscal Year 2021-22 budget began July 28, 2021.
- (G) Senate Bill 50 (Ch. 2021-2, L.O.F.) requires recalculation of the 2021 Re-employment Assistance Tax rates, disregarding the re-employment assistance benefits paid that were related to COVID-19, and authorizes refunds for taxpayers that had already paid taxes related to the first calculation of tax rates for the 2021 calendar year. All refunds were required to be issued by August 31, 2021.
- (H) Three percent of the amount paid by the Seminole Tribe to the state under the Indian Gaming Compact is designated as the local government share. Those distributions are not reflected in this Outlook.
- (I) In Section 197 of the Fiscal Year 2022-23 General Appropriations Act, the Legislature authorized up to \$3,470.1 million in nonrecurring appropriations for the 2021-22 fiscal year contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund the second distribution of the state's allocation from the federal Coronavirus State Fiscal Recovery Fund. The Governor vetoed \$37.1 million, reducing the total to \$3,433.0 million. The state received \$4,408.3 million as noted in Footnote E on May 19, 2022.
- (J) Legislation passed during Special Session D (Ch. 2022-268, L.O.F.) authorizes transfers of up to \$2 billion from the General Revenue Fund to the State Board of Administration to cover the state's financial obligations resulting from the Reinsurance to Assist Policyholders (RAP) Program. The actual transfers, if any, are contingent on individual insurers' hurricane-related losses exceeding levels specified in the legislation.

TOBACCO SETTLEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2019-20 and FY 2020-21
(\$ MILLIONS)

DATE: October 15, 2021

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2019-20			
Balance Forward from 2018-19	0.0	36.3	36.3
Annual Settlement Payments	335.0	0.0	335.0
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment	7.3	0.0	7.3
Miscellaneous Revenues	0.0	0.1	0.1
Interest Earnings	1.3	0.0	1.3
Total 2019-20 Funds Available (A)	343.8	36.4	380.2
EXPENDITURES 2019-20			
Agency for Health Care Administration	269.1	0.0	269.1
Department of Health Tobacco Prevention and Education	70.2	0.0	70.2
Total 2019-20 Expenditures	339.3	0.0	339.3
AVAILABLE RESERVES (A)	4.5	36.4	40.9
FUNDS AVAILABLE 2020-21			
Balance Forward from 2019-20	0.0	40.9	40.9
Annual Settlement Payments	402.3	0.0	402.3
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment	7.7	0.0	7.7
Miscellaneous Revenues	0.0	0.1	0.1
Interest Earnings	0.8	0.0	0.8
Total 2020-21 Funds Available (A)	411.0	41.0	452.0
EXPENDITURES 2020-21			
Agency for Health Care Administration	279.1	83.5	362.6
Department of Health Tobacco Prevention and Education	71.4	0.0	71.4
Total 2020-21 Expenditures	350.6	83.5	434.1
AVAILABLE RESERVES (A)	60.5	(42.5)	17.9

(A) Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of 2022 Regular Session
FY 2021-22 through FY 2026-27
(\$ MILLIONS)

DATE: July 1, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2021-22			
Balance Forward from 2020-21	0.0	17.9	17.9
Expected Payments Estimate	413.5	0.0	413.5
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.8	0.0	0.8
Total 2021-22 Funds Available	414.6	17.9	432.5
EFFECTIVE APPROPRIATIONS 2021-22			
Agency for Health Care Administration	334.8	0.0	334.8
Tobacco Education and Prevention	74.3	0.0	74.3
Total 2021-22 Effective Appropriations	409.2	0.0	409.2
AVAILABLE RESERVES	5.5	17.9	23.4
FUNDS AVAILABLE 2022-23			
Balance Forward from 2021-22	0.0	23.4	23.4
Expected Payments Estimate	425.9	0.0	425.9
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	1.1	0.0	1.1
Total 2022-23 Funds Available	427.3	23.4	450.7
EFFECTIVE APPROPRIATIONS 2022-23			
Agency for Health Care Administration	360.1	0.0	360.1
Tobacco Education and Prevention	77.7	0.0	77.7
Total 2022-23 Effective Appropriations	437.8	0.0	437.8
AVAILABLE RESERVES	(10.5)	23.4	12.9
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	12.9	12.9
Expected Payments Estimate	442.2	0.0	442.2
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	1.4	0.0	1.4
Total 2023-24 Funds Available (A)	444.0	12.9	456.8
FUNDS AVAILABLE 2024-25			
Expected Payments Estimate	459.2	0.0	459.2
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	1.6	0.0	1.6
Total 2024-25 Funds Available (A)	461.1	0.0	461.1
FUNDS AVAILABLE 2025-26			
Expected Payments Estimate	476.4	0.0	476.4
Liggett Settlement Payment	0.4	0.0	0.4
Interest Earnings	1.8	0.0	1.8
Total 2025-26 Funds Available (A)	478.6	0.0	478.6

TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of 2022 Regular Session
 FY 2021-22 through FY 2026-27
 (\$ MILLIONS)

DATE: July 1, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2026-27			
Expected Payments Estimate	493.5	0.0	493.5
Liggett Settlement Payment	0.4	0.0	0.4
Interest Earnings	1.9	0.0	1.9
Total 2026-27 Funds Available (A)	495.8	0.0	495.8

FOOTNOTES

(A) The funds available figures are not adjusted for any financial obligation related to the constitutional funding requirement for tobacco education and prevention. The amount of the financial obligation is estimated to be \$80.6 million for FY 2023-24; \$82.4 million for FY 2024-25; \$84.1 million for FY 2025-26; and \$85.9 million for FY 2026-27.

EDUCATIONAL ENHANCEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2019-20 and FY 2020-21
(\$ MILLIONS)

DATE: October 15, 2021

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2019-20			
Balance Forward from 2018-19	0.0	226.2	226.2
Revenue from Lottery Ticket Sales	1,851.5	0.0	1,851.5
Revenue from Slot Machine Activity	156.7	0.0	156.7
Correction to End-of-Year Outlook for Closeout	0.3	0.0	0.3
Other Revenue (Transferred SUT Collection Allowance)	1.2	0.0	1.2
Refunds and Miscellaneous Revenue	5.2	0.0	5.2
Transfer from DOL Administrative Trust Fund	2.3	8.1	10.5
Interest Earnings	6.8	0.0	6.8
Total 2019-20 Funds Available	2,024.1	234.3	2,258.4
EXPENDITURES 2019-20			
Public Schools	471.3	118.2	589.5
Workforce Education	81.4	0.0	81.4
State University System	382.7	0.0	382.7
Florida College System	150.2	0.0	150.2
Bright Futures	595.1	25.2	620.4
Student Financial Assistance	64.5	0.0	64.5
Miscellaneous	1.2	0.0	1.2
Debt Service on Lottery Bonds	217.2	0.0	217.2
Total 2019-20 Expenditures	1,963.7	143.4	2,107.1
AVAILABLE RESERVES	60.5	90.9	151.3
FUNDS AVAILABLE 2020-21			
Balance Forward from 2019-20	0.0	151.3	151.3
Revenues from Lottery Ticket Sales	2,246.0	0.0	2,246.0
Revenues from Slot Machine Activity	168.2	0.0	168.2
Other Revenue (Transferred SUT Collection Allowance)	1.1	0.0	1.1
Refunds and Miscellaneous Revenues	4.5	0.0	4.5
Transfer from DOL Administrative Trust Fund	2.3	8.0	10.3
FCO Reversions	0.0	0.0	0.0
Interest Earnings	4.0	0.0	4.0
Total 2020-21 Funds Available	2,426.2	159.3	2,585.5
EXPENDITURES 2020-21			
Public Schools	395.8	95.8	491.6
Workforce Education	91.1	0.0	91.1
State University System	429.8	0.0	429.8
Florida College System	168.2	0.0	168.2
Bright Futures	633.4	18.6	652.0
Student Financial Assistance	72.3	0.0	72.3
Debt Service on Lottery Bonds	174.5	0.0	174.5
Miscellaneous (Transferred SUT Collection Allowance)	1.1	0.0	1.1
Total 2020-21 Expenditures	1,966.3	114.4	2,080.6
AVAILABLE RESERVES	459.9	44.9	504.8

(A) Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of 2022 Regular Session
 FY 2021-22 through FY 2026-27
 (\$ MILLIONS)

DATE: July 1, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2021-22			
Balance Forward from 2020-21	0.0	504.8	504.8
Estimated Revenues from Lottery Ticket Sales	2,182.5	0.0	2,182.5
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	231.2	0.0	231.2
Interest Earnings	3.7	0.0	3.7
Total 2021-22 Funds Available	<u>2,419.7</u>	<u>510.0</u>	<u>2,929.7</u>
EFFECTIVE APPROPRIATIONS 2021-22			
Public Schools	463.3	267.4	730.7
Workforce Education	106.6	0.0	106.6
State University System	503.1	0.0	503.1
Florida College System	196.9	0.0	196.9
Bright Futures	623.3	0.0	623.3
Student Financial Assistance	84.6	0.0	84.6
SMART Schools/Classrooms First	29.0	0.0	29.0
Class Size Reduction/Debt Service	128.6	0.0	128.6
Other Education Facilities	6.6	0.0	6.6
Total 2021-22 Effective Appropriations	<u>2,142.0</u>	<u>267.4</u>	<u>2,409.4</u>
AVAILABLE RESERVES	277.7	242.6	520.3
FUNDS AVAILABLE 2022-23			
Balance Forward from 2021-22	0.0	520.3	520.3
Estimated Revenues from Lottery Ticket Sales	2,176.7	0.0	2,176.7
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	234.6	0.0	234.6
Interest Earnings	5.3	0.0	5.3
Total 2022-23 Funds Available	<u>2,418.9</u>	<u>525.5</u>	<u>2,944.4</u>
EFFECTIVE APPROPRIATIONS 2022-23			
Public Schools	566.8	404.6	971.4
Workforce Education	130.5	0.0	130.5
State University System	615.6	0.0	615.6
Florida College System	241.0	0.0	241.0
Bright Futures	620.9	0.0	620.9
Student Financial Assistance	103.5	0.0	103.5
Class Size Reduction/Debt Service	127.9	0.0	127.9
Other Education Facilities	6.6	0.0	6.6
Total 2022-23 Effective Appropriations	<u>2,412.8</u>	<u>404.6</u>	<u>2,817.4</u>
AVAILABLE RESERVES	6.1	120.9	127.0
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	127.0	127.0
Estimated Revenues from Lottery Ticket Sales	2,249.4	0.0	2,249.4
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	238.0	0.0	238.0
Interest Earnings	6.5	0.0	6.5
Total 2023-24 Funds Available	<u>2,496.2</u>	<u>132.2</u>	<u>2,628.4</u>

EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of 2022 Regular Session
 FY 2021-22 through FY 2026-27
 (\$ MILLIONS)

DATE: July 1, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2024-25			
Estimated Revenues from Lottery Ticket Sales	2,241.5	0.0	2,241.5
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	241.2	0.0	241.2
Interest Earnings	7.3	0.0	7.3
Total 2024-25 Funds Available	2,492.3	5.2	2,497.5
FUNDS AVAILABLE 2025-26			
Estimated Revenues from Lottery Ticket Sales	2,265.4	0.0	2,265.4
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	244.3	0.0	244.3
Interest Earnings	7.8	0.0	7.8
Total 2025-26 Funds Available	2,519.8	5.2	2,525.0
FUNDS AVAILABLE 2026-27			
Estimated Revenues from Lottery Ticket Sales	2,287.3	0.0	2,287.3
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	247.3	0.0	247.3
Interest Earnings	8.2	0.0	8.2
Total 2026-27 Funds Available	2,545.1	5.2	2,550.3

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2019-20 and FY 2020-21
(\$ MILLIONS)

DATE: October 15, 2021

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2019-20			
Balance Forward from 2018-19	0.0	151.9	151.9
Transfers from Unclaimed Property TF	144.0	0.0	144.0
Nonoperating Revenue	1.5	0.0	1.5
Interest Earnings	5.2	0.0	5.2
Total 2019-20 Funds Available (A)	150.7	151.9	302.6
EXPENDITURES 2019-20			
Grants & Aids/ Florida Education Finance Program	32.4	55.9	88.3
Class Size Reduction	86.2	0.0	86.2
Total 2019-20 Expenditures	118.6	55.9	174.5
AVAILABLE RESERVES (A)	32.1	96.0	128.1
FUNDS AVAILABLE 2020-21			
Balance Forward from 2019-20	0.0	128.1	128.1
Transfers from Unclaimed Property TF	328.5	0.0	328.5
Surplus Land Sale	0.0	14.8	14.8
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	2.3	0.0	2.3
Total 2020-21 Funds Available (A)	332.3	142.9	475.1
EXPENDITURES 2020-21			
Florida Education Finance Program	71.9	101.3	173.2
Class Size Reduction	86.2	0.0	86.2
School Board of Miami-Dade Property Purchase	0.0	14.8	14.8
Total 2020-21 Expenditures	158.1	116.1	274.1
AVAILABLE RESERVES (A)	174.2	26.8	201.0

(A) Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of the 2022 Regular Session
FY 2021-22 through FY 2026-27
(\$ MILLIONS)

DATE: July 1, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2021-22			
Balance Forward from 2020-21	0.0	201.0	201.0
Estimated Transfers from Unclaimed Property TF	192.1	0.0	192.1
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	1.1	0.0	1.1
Total 2021-22 Funds Available	194.7	201.0	395.7
EFFECTIVE APPROPRIATIONS 2021-22			
Florida Education Finance Program	82.1	62.2	144.3
Class Size Reduction	86.1	0.0	86.1
Total 2021-22 Effective Appropriations	168.2	62.2	230.4
AVAILABLE RESERVES	26.5	138.8	165.3
FUNDS AVAILABLE 2022-23			
Balance Forward from 2021-22	0.0	165.3	165.3
Estimated Transfers from Unclaimed Property TF	174.8	0.0	174.8
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	1.5	0.0	1.5
Total 2022-23 Funds Available	177.8	165.3	343.1
EFFECTIVE APPROPRIATIONS 2022-23			
Florida Education Finance Program	91.6	155.3	246.9
Class Size Reduction	86.2	0.0	86.2
Total 2022-23 Effective Appropriations	177.8	155.3	333.1
AVAILABLE RESERVES	0.0	10.0	10.0
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	10.0	10.0
Estimated Transfers from Unclaimed Property TF	186.5	0.0	186.5
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	1.9	0.0	1.9
Total 2023-24 Funds Available	189.9	10.0	199.9
FUNDS AVAILABLE 2024-25			
Estimated Transfers from Unclaimed Property TF	192.3	0.0	192.3
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	2.1	0.0	2.1
Total 2024-25 Funds Available	195.9	0.0	195.9
FUNDS AVAILABLE 2025-26			
Estimated Transfers from Unclaimed Property TF	201.8	0.0	201.8
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	2.4	0.0	2.4
Total 2025-26 Funds Available	205.7	0.0	205.7

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of the 2022 Regular Session
FY 2021-22 through FY 2026-27
(\$ MILLIONS)

DATE: July 1, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2026-27			
Estimated Transfers from Unclaimed Property TF	205.9	0.0	205.9
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	2.5	0.0	2.5
Total 2026-27 Funds Available	209.9	0.0	209.9

Measures Affecting Revenue and Tax Administration - 2022 Regular Session, Special Sessions C & D
Increase/(Decrease) in \$ Millions
FINAL
Revised July 12, 2022

Chapter Law	BILL #	Issue	Tax	FY 22-23							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
JR	1	Additional Homestead Exemption for Public Service Workforce	Ad Valorem	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2022-187	45	Educational Opportunities for Disabled Veterans	Tuition and Fees	0.0	0.0	0.0	0.0	(0.1)	(0.1)	(0.1)	(0.1)
2022-206	144	Identification Cards	Highway Safety Fees	(0.6)	(0.6)	(0.1)	(0.1)	(0.2)	(0.2)	(0.9)	(0.9)
2022-113	273	Licensure of Payment Instrument Sellers	Other Taxes and Fees	+/-ins.	+/-ins.	+/-ins.	+/-ins.	0.0	0.0	+/-ins.	+/-ins.
2022-13	282	Mental Health and Substance Use Disorders	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*
2022-189	364	Specialty License Plates	Highway Safety Fees	0.0	0.0	**	**	**	**	**	**
2022-201	397	Clerks of the Circuit Court - Payment Plans	Article V Fees	**	**	**	**	**	**	**	**
2022-136	423	Building Regulation (Section 4)	Local Taxes and Fees	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2022-195	596	Criminal Conflict and Civil Regional Counsels (Section 12)	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2022-123	754	Mobile Home Registration Periods with Proration	Highway Safety Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2022-71	768	Department of Health	Other Taxes and Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Local Bill	777	Local Tax Referenda Requirements	Local Taxes and Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2022-186	896	Educator Certification Pathways for Veterans	Tuition and Fees	0.0	0.0	(*)	(*)	0.0	0.0	0.0	0.0
2022-175	914	Certificate of Title - Surviving Spouse (Section 6)	Highway Safety Fees	(1.7)	(1.8)	(0.8)	(0.8)	(0.2)	(0.2)	(2.7)	(2.8)
Local Bill	927	Downtown Crystal River Entertainment District, Citrus County	Other Taxes and Fees	0/*	0/*	0/*	0/*	0.0	0.0	0/*	0/*
2022-190	1062	Service of Process for Various Entities (Section 11)	Corporate Filing Fees	(*)	(0.1)	0.0	0.0	0.0	0.0	(*)	(0.1)
2022-77	1186	Agritourism	Ad Valorem	0.0	0.0	0.0	0.0	0.0	+/- ins.	0.0	+/- ins.
Vetoed	1382	DOR Tax Administration	Various Taxes and Fees	**	**	**	**	**	**	**	**
Local Bill	1423	City of Edgewood, Orange County	Other Taxes and Fees	0/*	0/*	0/*	0/*	0.0	0.0	0/*	0/*
Local Bill	1429	City of Ocala, Marion County	Other Taxes and Fees	0/*	0/*	0/*	0/*	0.0	0.0	0/*	0/*
Local Bill	1431	City of Apopka, Orange County	Other Taxes and Fees	0/*	0/*	0/*	0/*	0.0	0.0	0/*	0/*
Local Bill	1433	Orange County - SoDo District	Other Taxes and Fees	0/*	0/*	0/*	0/*	0.0	0.0	0/*	0/*
Local Bill	1497	City of Jacksonville, Duval County	Other Taxes and Fees	0/*	0/*	0/*	0/*	0.0	0.0	0/*	0/*

Measures Affecting Revenue and Tax Administration - 2022 Regular Session, Special Sessions C & D
Increase/(Decrease) in \$ Millions

FINAL

Revised July 12, 2022

Chapter Law	BILL #	Issue	Tax	FY 22-23							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2022-219	1563	Additional Homestead Exemption for Teachers, LEO, etc. (1)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	0/(**)	0.0	0/(**)
2022-65	1577	Birth Certificate Fee Waivers	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2022-179	2510	Removes Requirement to Move Excess Funds from PMWTF to GR (Section 5)	Pari-Mutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2022-155	2530	Motor Vehicle Title Fees	Highway Safety Fees	(30.0)	(30.0)	30.0	30.0	0.0	0.0	0.0	0.0
2022-97	7071	Abatement for Sudden Unforeseen Collapse (Sections 16-17)	Ad Valorem	0.0	0.0	0.0	0.0	(0.8)	(*)	(0.8)	(*)
2022-97	7071	Admission to Grand Prix Events (Section 19)	Sales and Use Tax	(4.5)	(4.5)	(*)	(*)	(1.3)	(1.3)	(5.8)	(5.8)
2022-97	7071	Admissions to Daytona 500 Events (Section 19)	Sales and Use Tax	(4.6)	(4.6)	(*)	(*)	(1.4)	(1.4)	(6.0)	(6.0)
2022-97	7071	Admissions to FIFA World Cup Matches (Section 19)	Sales and Use Tax	0.0	0/(**)	0.0	0/(**)	0.0	0/(**)	0.0	0/(**)
2022-97	7071	Affordable Housing 15-year start date (Section 10)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(2.8)	0.0	(2.8)
2022-97	7071	Agricultural Exemption for Fencing - July 1 Start Date	Sales and Use Tax	(10.5)	(11.5)	(*)	(*)	(3.1)	(3.4)	(13.6)	(14.9)
2022-97	7071	Agricultural Exemption for Trailers - July 1 Start Date	Sales and Use Tax	(1.0)	(1.1)	(*)	(*)	(0.3)	(0.3)	(1.3)	(1.4)
2022-97	7071	Aquaculture (Section 2)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(7.5)	0.0	(7.5)
2022-97	7071	Back to School Sales Tax Holiday - 14 Days, \$100 Clothing/\$50 Supplies/\$1,500 or less Computers (Section 43)	Sales and Use Tax	(77.3)	0.0	(*)	0.0	(22.8)	0.0	(100.1)	0.0
2022-97	7071	Children's Books (Section 48)	Sales and Use Tax	(2.5)	0.0	(*)	0.0	(0.8)	0.0	(3.3)	0.0
2022-97	7071	Community Contributions Tax Credit (Section 29)	Various Taxes and Fees	(4.0)	(4.0)	(*)	(*)	(1.0)	(1.0)	(5.0)	(5.0)
2022-97	7071	Deployed Service Members (Sections 7-9)	Ad Valorem	0.0	0.0	0.0	0.0	(*)	(*)	(*)	(*)
2022-97	7071	Diapers (Section 50)	Sales and Use Tax	(27.6)	0.0	(*)	0.0	(8.1)	0.0	(35.7)	0.0
2022-97	7071	Disaster Preparedness Holiday - Updated Prices (Section 44)	Sales and Use Tax	(19.8)	0.0	(*)	0.0	(5.8)	0.0	(25.6)	0.0
2022-97	7071	Energy Star Appliances (Section 49)	Sales and Use Tax	(55.6)	0.0	(*)	0.0	(16.4)	0.0	(72.0)	0.0
2022-97	7071	Federal Loans Related to a State of Emergency (Section 18)	Documentary Stamp Tax	0/(**)	(**)	0/(**)	(**)	0.0	0.0	0/(**)	(**)
2022-97	7071	Freedom Week - Add Pools (Section 45)	Sales and Use Tax	(54.5)	0.0	(*)	0.0	(16.1)	0.0	(70.6)	0.0
2022-97	7071	Green Hydrogen with Biomass (Section 23)	Sales and Use Tax	(0.2)	(0.2)	(*)	(*)	(0.1)	(0.1)	(0.3)	(0.3)
2022-97	7071	Homestead Applicable to Classified Use (Sections 5-6)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(0.2)	0.0	(0.2)
2022-97	7071	Impact Resistant Windows, Doors and Garage Doors (Section 52)	Sales and Use Tax	(158.3)	0.0	(*)	0.0	(46.7)	0.0	(205.0)	0.0
2022-97	7071	Mobile Homes Sales Tax (Section 20)	Sales and Use Tax	(14.0)	(15.2)	(*)	(*)	(1.8)	(2.0)	(15.8)	(17.2)
2022-97	7071	Motor Fuel Tax Holiday (Section 47)	Motor Fuel Taxes	(1.4)	0.0	(197.1)	0.0	(15.6)	0.0	(214.1)	0.0
2022-97	7071	New Worlds Tax Credit (Section 37)	Various Taxes and Fees	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	(10.0)
2022-97	7071	Piggyback - Research & Experimentation Amortization (Section 26-27)	Corporate Income Tax	43.7	94.1	0.0	0.0	0.0	0.0	43.7	94.1
2022-97	7071	Refund for Catastrophic Events (Section 14)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(4.9)	0.0	(4.9)
2022-97	7071	Sales Tax Exemption for Baby/Toddler Clothing and Shoes (Section 51)	Sales and Use Tax	(57.7)	0.0	0.0	0.0	(17.0)	0.0	(74.7)	0.0
2022-97	7071	Short Line Rail Credit with Transferability (Section 32)	Corporate Income Tax	0.0	(6.9)	0.0	0.0	0.0	0.0	0.0	(6.9)
2022-97	7071	Strong Families Tax Credit (Section 33)	Various Taxes and Fees	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)
2022-97	7071	Tool Time Sales Tax Holiday (Section 46)	Sales and Use Tax	(9.6)	0.0	(*)	0.0	(2.8)	0.0	(12.4)	0.0
2022-97	7071	Widows, Widowers, Blind Persons, or Persons Totally and Permanently Disabled - Property Tax Exemption (Sections 12-13)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(46.7)	0.0	(46.7)
TOTAL				(491.7)	(1.4)	(168.0)	29.1	(162.4)	(72.1)	(822.1)	(44.4)
VETOES				**	**	**	**	**	**	**	**
TOTAL LESS VETOES				(491.7)	(1.4)	(168.0)	29.1	(162.4)	(72.1)	(822.1)	(44.4)

Measures Affecting Revenue and Tax Administration - 2022 Regular Session, Special Sessions C & D
Increase/(Decrease) in \$ Millions
FINAL
Revised July 12, 2022

Chapter Law	BILL #	Issue	Tax	FY 22-23							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.

(1) The impact of the implementing bill to the constitutional amendment is zero/negative indeterminate due to the requirement for a statewide referendum. If the constitutional amendment does not pass, the impact is zero. If approved, the Conference adopted the following impact:

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2022-23	0.0	0.0	0.0	(82.8)	0.0	(82.8)
2023-24	0.0	0.0	(85.9)	(85.9)	(85.9)	(85.9)
2024-25	0.0	0.0	(89.3)	(89.3)	(89.3)	(89.3)
2025-26	0.0	0.0	(92.6)	(92.6)	(92.6)	(92.6)
2026-27	0.0	0.0	(96.0)	(96.0)	(96.0)	(96.0)

Notes: The symbols used in this document have the following meanings:

- * Insignificant positive (less than \$50,000)
- (*) Insignificant negative (less than \$50,000)
- ** Indeterminate positive
- (**) Indeterminate negative
- 0/* Insignificant positive or zero
- 0/(*) Insignificant negative or zero
- 0/** Indeterminate positive or zero
- 0/(**) Indeterminate negative or zero
- +/- Indeterminate positive or negative
- +/- ins. Insignificant positive or negative

2022 REGULAR LEGISLATIVE SESSION - SUPPLEMENTAL APPROPRIATIONS

Bill Number	Chapter Law	Summary	General Revenue		Trust Fund		Total All Funds
			Recurring	Nonrecurring	Recurring	Nonrecurring	
FY 2021-2022							
SB 96	2022-1	Emergency Preparedness and Response Fund		500,000,000			500,000,000
SB 70	2022-226	Relief of Donna Catalano by the Department of Agriculture and Consumer Services				3,175,000	3,175,000
SB 80	2022-227	Relief of Christeia Jones/Department of Highway Safety and Motor Vehicles				7,500,000	7,500,000
TOTAL FY 2021-2022			0	500,000,000	0	10,675,000	510,675,000
FY 2022-2023							
SB 1712	2022-39	Veteran Suicide Prevention Training Program		500,000			500,000
HB 543	2022-50	Uterine Fibroid Research and Education	121,852	681,048			802,900
HB 5	2022-69	Reducing Fetal and Infant Mortality	1,602,000				1,602,000
HB 749	2022-169	Fraud Prevention				1,413,270	1,413,270
SB 226	2022-188	Care for Retired Police Dogs	300,000				300,000
HB 1349	2022-218	Guardianship Data Transparency	40,000	2,700,000			2,740,000
TOTAL FY 2022-2023			2,063,852	3,881,048	0	1,413,270	7,358,170

2021 SPECIAL SESSION B and 2022 SPECIAL SESSIONS C AND D - SUPPLEMENTAL APPROPRIATIONS

Bill Number	Chapter Law	Summary	General Revenue		Trust Fund		Total All Funds
			Recurring	Nonrecurring	Recurring	Nonrecurring	
FY 2021-2022							
HB 1B	2021-272	COVID-19 Mandates		5,000,000			5,000,000
HB 5B	2021-274	Florida OSHA Plan		1,000,000			1,000,000
SB 2C	2022-265	Establishing the Congressional Districts of the State		1,000,000			1,000,000
TOTAL FY 2021-2022			0	7,000,000	0	0	7,000,000
FY 2022-2023							
SB 2-D	2022-268	Property Insurance		150,000,000			150,000,000
TOTAL FY 2022-2023			0	150,000,000	0	0	150,000,000

	General Revenue		Trust Fund		Total All Funds
	Recurring	Nonrecurring	Recurring	Nonrecurring	
GRAND TOTAL Net of Vetoes	2,063,852	660,881,048	0	12,088,270	675,033,170

**TRUTH IN BONDING STATEMENT
IN SUPPORT OF THE 2022-23 GENERAL APPROPRIATIONS ACT**

Turnpike Revenue Bonds

The State of Florida has authorized \$198.6 million of new debt or obligation for Florida Turnpike construction projects in accordance with s. 338.227, F.S., beginning in Fiscal Year 2022-23. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 4.00%, the total interest paid over the life of the bonds will be \$148.9 million. From prior authorizations, the Department of Transportation also plans to issue another \$245.5 million of debt or obligation.

Right-of-Way Bonds

The State of Florida has authorized \$81.2 million of new debt or obligation for right-of-way acquisition and bridge construction projects in accordance with s. 215.605, F.S., beginning in Fiscal Year 2022-23. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 4.00%, the total interest paid over the life of the bonds will be \$60.9 million. From prior authorizations, the Department of Transportation also plans to issue another \$302.7 million of debt or obligation.

Transportation Financing Corporation

The State of Florida has authorized \$1.2 million of new debt or obligation for a construction project in accordance with s. 339.0809, F.S., beginning in Fiscal Year 2022-23. The debt or obligation is expected to be repaid over a period of 15 years. At a forecasted interest rate of 4.00%, the total interest paid over the life of the bonds will be \$429,000. From prior authorizations, the Department of Transportation also plans to issue another \$122.6 million of debt or obligation.

GARVEE Bonds

While the State of Florida did not authorize any new debt or obligation for construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with s. 215.616, F.S., the Department of Transportation plans to issue approximately \$153.1 million of debt or obligation from prior authorizations.

SUMMARY OF OUTSTANDING STATE DEBT

As reported by the Division of Bond Finance in the State of Florida 2021 Debt Report released in December 2021, total State direct debt outstanding as of June 30, 2021, was \$18.4 billion. Of this amount, net tax-supported debt for programs supported by state tax revenues or tax-like revenues totaled \$14.7 billion while self-supporting debt, representing debt secured by revenues generated from operating bond-financed facilities, totaled \$3.7 billion.