

The Florida Legislature



**General Appropriations Act
Chapter 2025-198, Laws of Florida
Adjusted for Vetoes and Supplementals**

FISCAL ANALYSIS IN BRIEF

For Fiscal Year 2025-26

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2025-26 fiscal year. Actions relating to appropriations and measures affecting revenue from the 2025 Regular Session are included in this report.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues.

It also includes the Truth in Bonding Statement used to support the General Appropriations Act. The document reflects appropriated funds only and does not include local revenue for educational entities such as local property tax revenue and student fees.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message, and explanatory information used during the appropriations process.

Published August 2025

TABLE OF CONTENTS

| Overview and Summaries | Page |
|---|-----------|
| Chart 1 - Appropriations by Fund Source | 1 |
| Chart 2 - Appropriations by Program Area | 2 |
| Chart 3 - Appropriations by Expenditure Type | 3 |
| Chart 4 and Chart 5 - Appropriations History | 4 |
| Chart 6 - Appropriations by Program Area, By Fund Source | 5 |
| Chart 7 - General Revenue Appropriations by Program Area | 6 |
| Chart 8 - Summary of Appropriations by Fund Source | 7 |
| Appropriations by Detail Fund | 8 |
| Nonrecurring Appropriations | 12 |
| Vetoed Appropriations | 28 |

Revenue Sources and Financial Outlooks

| | |
|---|-----------|
| Chart 9 - Projected Recurring General Revenue Sources | 45 |
| <u>General Revenue Fund</u> - Consensus Revenue Estimating Conference Retrospect, FY 2022-23 and FY 2023-24 | 46 |
| <u>General Revenue Fund</u> - Financial Outlook Statement, FY 2024-25 through FY 2029-30 | 49 |
| <u>Educational Enhancement Trust Fund</u> - Consensus Revenue Estimating Conference Retrospect, FY 2022-23 and FY 2023-24 | 55 |
| <u>Educational Enhancement Trust Fund</u> - Financial Outlook Statement, FY 2024-25 through FY 2029-30 | 57 |
| <u>State School Trust Fund</u> - Consensus Revenue Estimating Conference Retrospect, FY 2022-23 and FY 2023-24 | 60 |
| <u>State School Trust Fund</u> - Financial Outlook Statement, FY 2024-25 through FY 2029-30 | 61 |
| <u>Tobacco Settlement Trust Fund</u> - Consensus Revenue Estimating Conference Retrospect, FY 2022-23 and FY 2023-24 | 63 |
| <u>Tobacco Settlement Trust Fund</u> - Financial Outlook Statement, FY 2024-25 through FY 2029-30 | 64 |
| <u>State Opioid Settlement Trust Fund</u> - Consensus Revenue Estimating Conference Retrospect, FY 2022-23 and FY 2023-24 | 66 |
| <u>State Opioid Settlement Trust Fund</u> - Financial Outlook Statement, FY 2024-25 through FY 2029-30 | 67 |

Other Related Information

| | |
|---|-----------|
| Measures Affecting Revenue and Tax Administration | 69 |
| Bills with Supplemental Appropriations | 74 |
| Truth in Bonding Statement FY 2025-26 | 75 |

Chart 1
Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations by Fund Source for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

| Funding Source | Dollars | Percent |
|------------------------------------|------------------|---------------|
| General Revenue | 50,340.8 | 43.8% |
| Other Trust Funds (Federal) | 36,288.1 | 31.6% |
| State Trust Funds | | |
| Tobacco Settlement Trust Fund | 334.2 | 0.3% |
| Educational Enhancement Trust Fund | 2,512.7 | 2.2% |
| Other Trust Funds (State) | 25,343.6 | 22.1% |
| Total | 114,819.3 | 100.0% |

Note: Subtotals and totals may not add due to rounding.

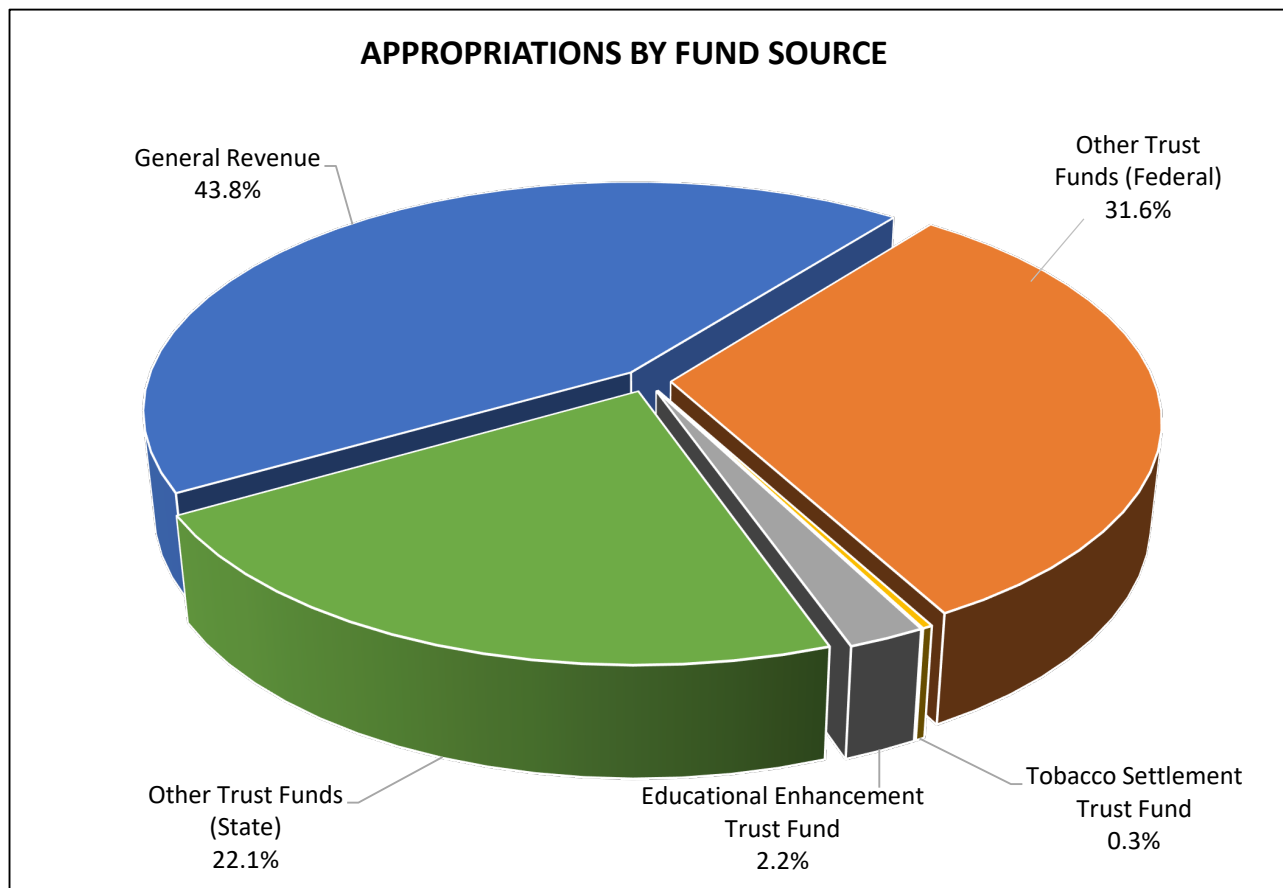


Chart 2
Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations by Program Area for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

| Program Area (Section of General Appropriations Act) | Dollars | Percent |
|---|------------------|---------------|
| Education | 31,504.3 | 27.4% |
| Human Services | 47,518.4 | 41.4% |
| Judicial Branch | 794.6 | 0.7% |
| Criminal Justice and Corrections | 6,803.4 | 5.9% |
| Natural Resources/ Environment/ Growth Management/ Transportation | 21,533.3 | 18.8% |
| General Government | 6,665.3 | 5.8% |
| Total | 114,819.3 | 100.0% |

Note: Subtotals and totals may not add due to rounding.

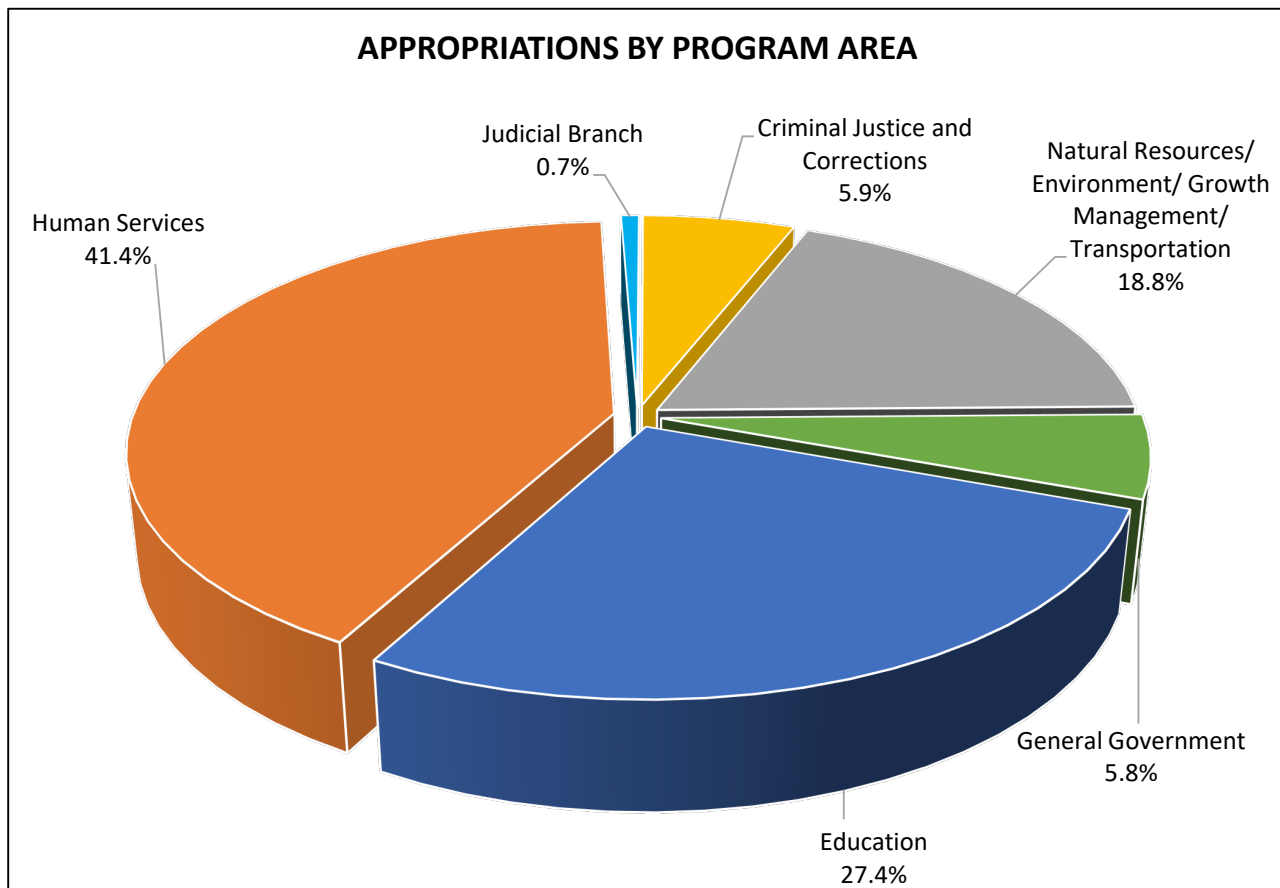
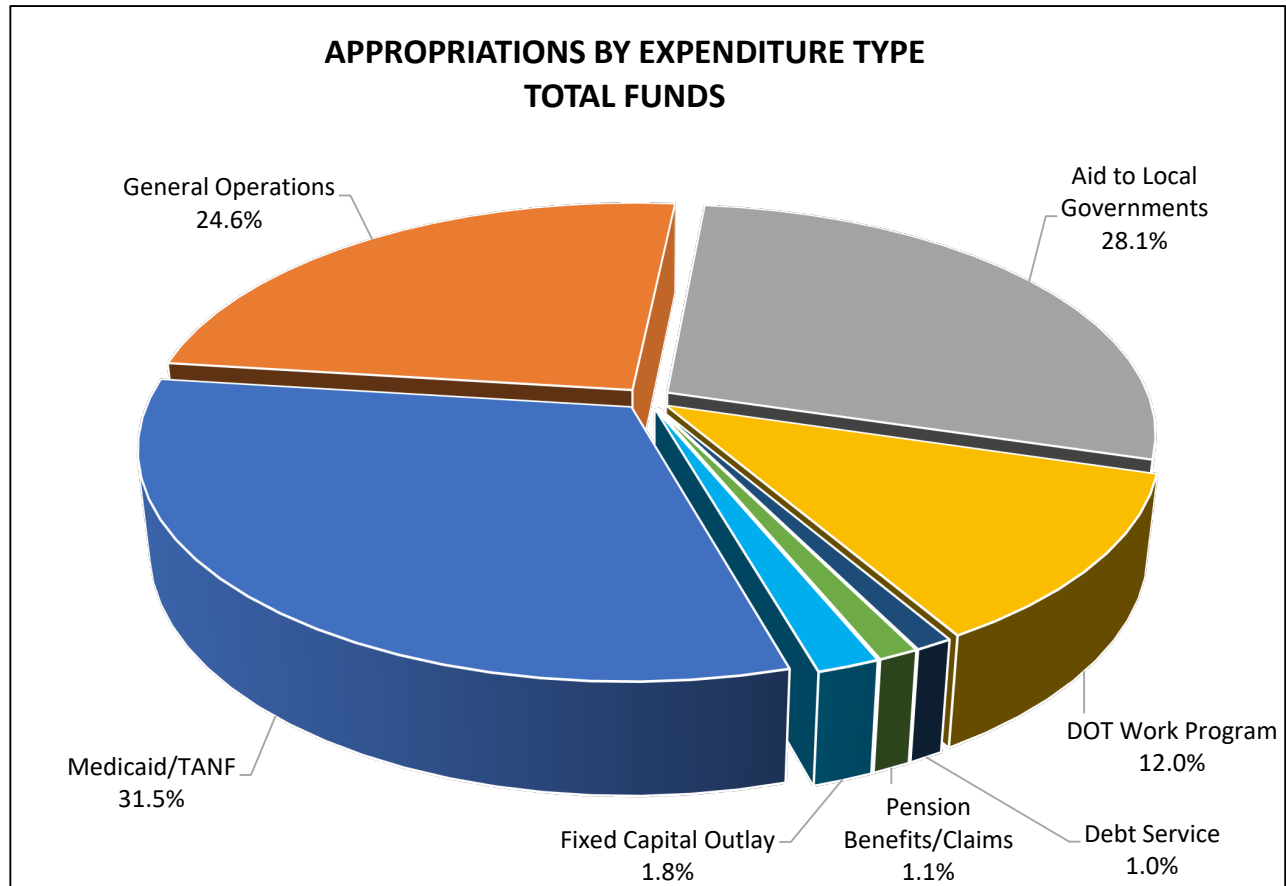


Chart 3
Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations by Expenditure Type for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

| Expenditure Type | Dollars | Percent |
|--------------------------|------------------|---------------|
| Medicaid/TANF | 36,111.1 | 31.5% |
| General Operations | 28,210.7 | 24.6% |
| Aid to Local Governments | 32,251.6 | 28.1% |
| DOT Work Program | 13,727.1 | 12.0% |
| Debt Service | 1,201.1 | 1.0% |
| Pension Benefits/Claims | 1,304.8 | 1.1% |
| Fixed Capital Outlay | 2,012.9 | 1.8% |
| Total | 114,819.3 | 100.0% |

Note: Subtotals and totals may not add due to rounding.



Charts 4 and 5
Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations History
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Chart 4

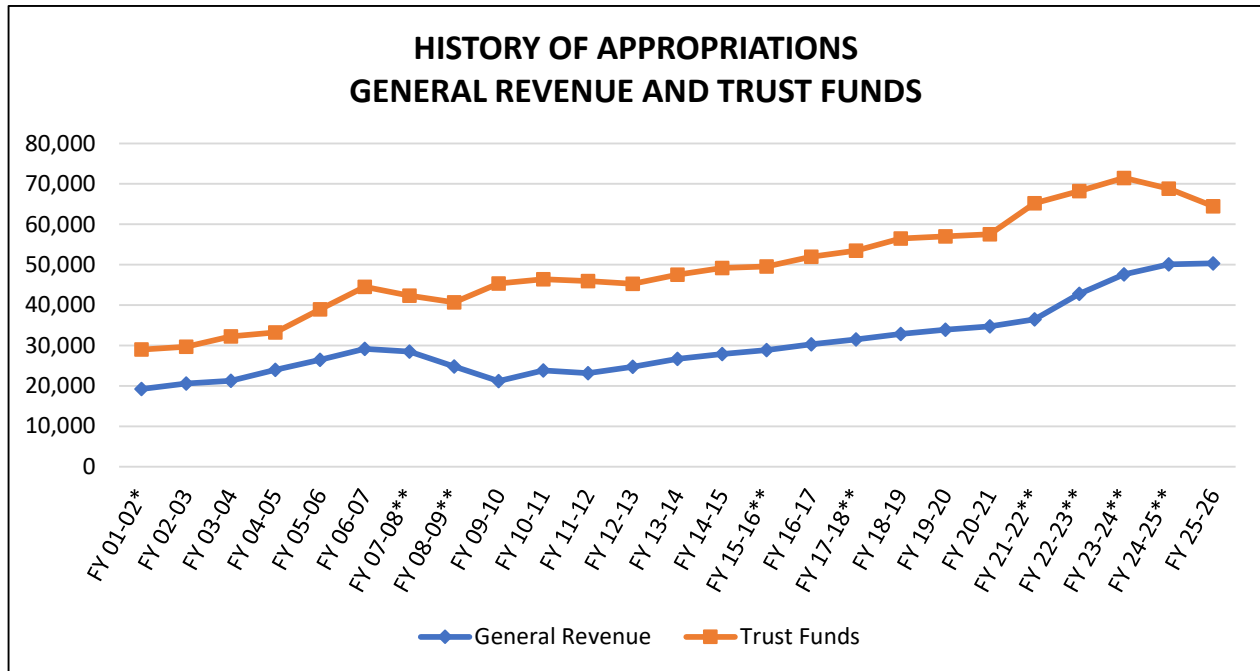
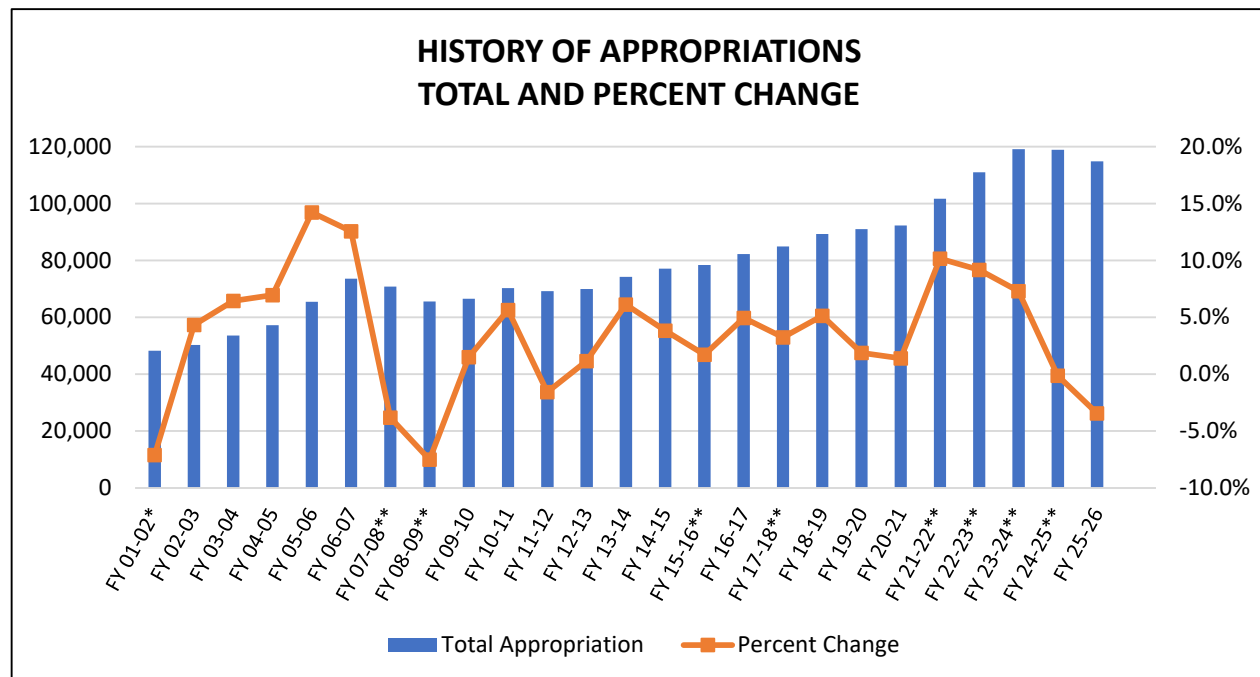


Chart 5



*Adjusted for Special Session. In addition, \$6,367.9 million in statutory appropriations were removed from the operating budget.

**Adjusted for Special Session(s).

Chart 6
Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations by Program Area by Fund Source for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

| Program Area (Section of General Appropriations Act) | General Revenue | Educational Enhancement Trust Fund | Tobacco Settlement Trust Fund | Other State Trust Funds | Federal Trust Funds | All Funds |
|--|-----------------|------------------------------------|-------------------------------|-------------------------|---------------------|------------------|
| Education | 22,780.6 | 2,512.7 | - | 2,125.8 | 4,085.2 | 31,504.3 |
| Human Services | 17,679.8 | - | 334.2 | 5,172.3 | 24,332.1 | 47,518.4 |
| Judicial Branch | 668.5 | - | - | 111.3 | 14.9 | 794.6 |
| Criminal Justice and Corrections | 5,869.2 | - | - | 588.1 | 346.1 | 6,803.4 |
| Natural Resources/ Environment/ Growth Management/ Transportation | 1,630.3 | - | - | 13,800.1 | 6,103.0 | 21,533.3 |
| General Government | 1,712.5 | - | - | 3,546.0 | 1,406.8 | 6,665.3 |
| Total | 50,340.8 | 2,512.7 | 334.2 | 25,343.6 | 36,288.1 | 114,819.3 |

Note: Subtotals and totals may not add due to rounding.

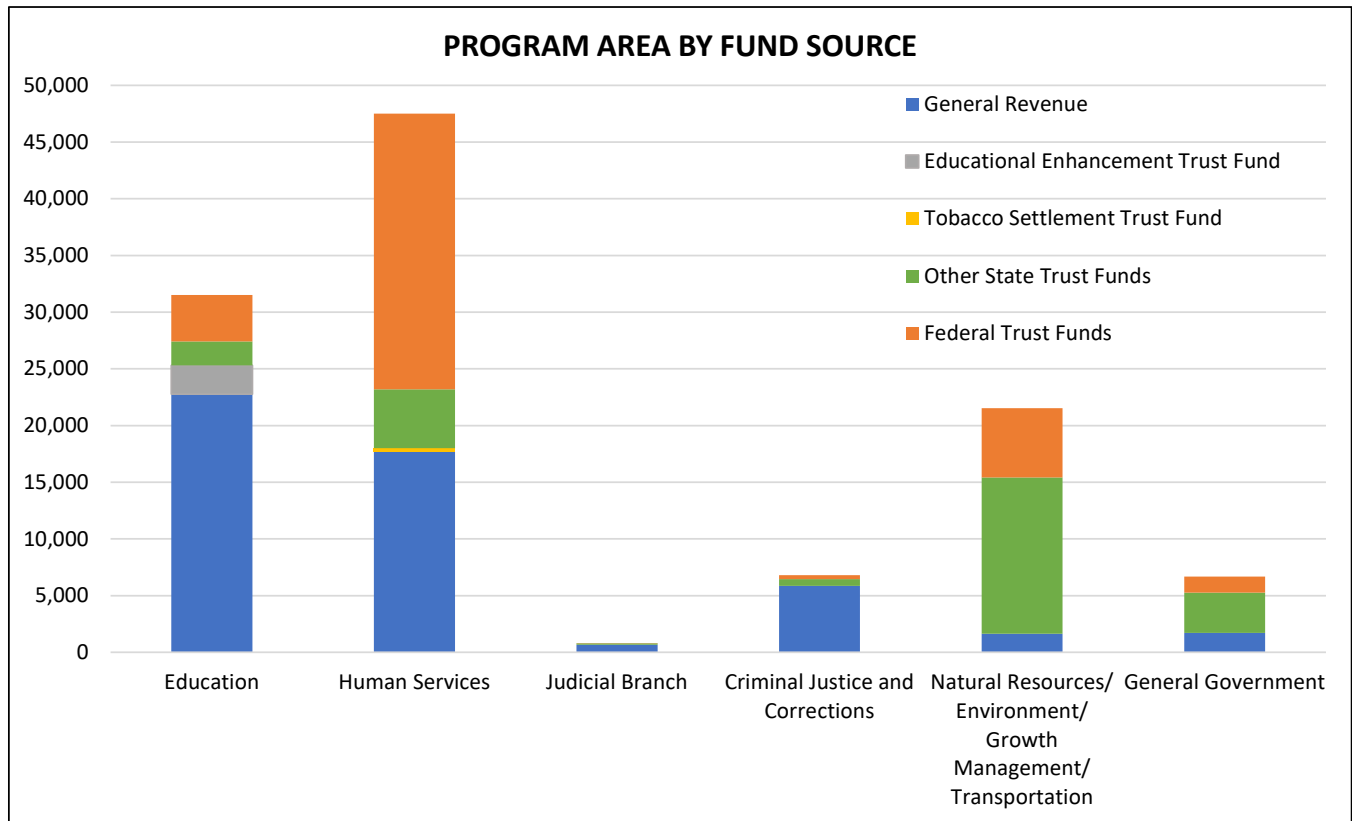


Chart 7
Senate Bill 2500, Chapter 2025-198, Laws of Florida
General Revenue Appropriations by Program Area for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

| Program Area (Section of General Appropriations Act) | Dollars | Percent |
|---|-----------------|---------------|
| Education | 22,780.6 | 45.3% |
| Human Services | 17,679.8 | 35.1% |
| Judicial Branch | 668.5 | 1.3% |
| Criminal Justice and Corrections | 5,869.2 | 11.7% |
| Natural Resources/ Environment/ Growth Management/ Transportation | 1,630.3 | 3.2% |
| General Government | 1,712.5 | 3.4% |
| Total | 50,340.8 | 100.0% |

Note: Subtotals and totals may not add due to rounding.

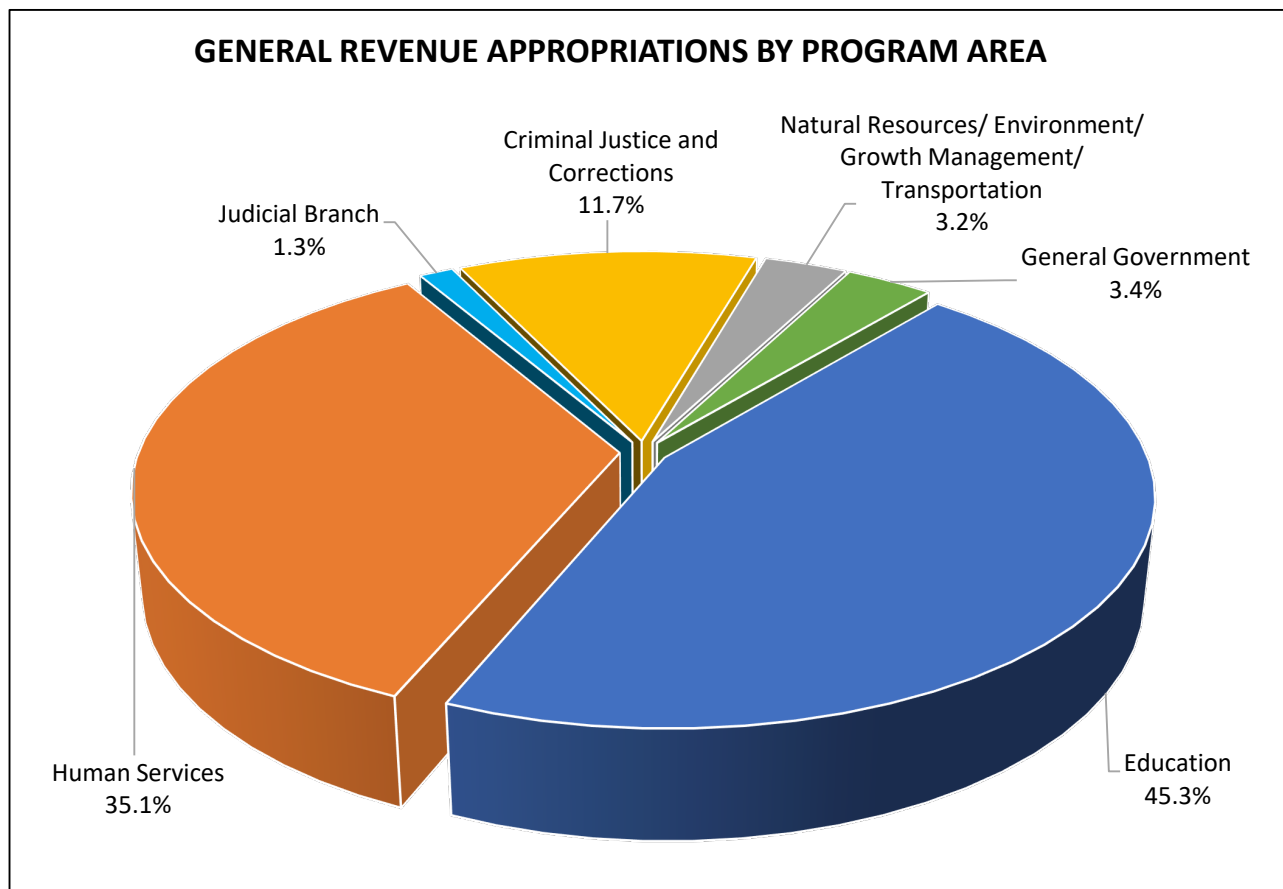


Chart 8
Summary of Fiscal Year 2025-26 Appropriations by Fund Source
Senate Bill 2500, Chapter 2025-198, Laws of Florida
and Other Legislative Actions
(Dollars in Millions)

| Legislation | General Revenue | Educational Enhancement Trust Fund | PECO Trust Fund | Tobacco Settlement Trust Fund | Other State Trust Funds | Federal Trust Funds | All Funds |
|--|-----------------|------------------------------------|-----------------|-------------------------------|-------------------------|---------------------|------------------|
| I. Conference Report on Senate Bill 2500, Chapter 2025-198, Laws of Florida, General Appropriations Act for Fiscal Year 2025-26 | | | | | | | |
| <i>Sections 1 - 7</i> | 50,581.7 | 2,512.7 | 1,453.2 | 334.2 | 23,932.7 | 36,323.2 | 115,137.7 |
| <i>Sections 8 - 248</i> | | | | | | | |
| <i>Less Vetoed Items*</i> | (247.4) | | (1.0) | | (91.5) | (35.1) | (375.0) |
| <i>Less Failed Contingencies</i> | | | | | | | |
| Net Fiscal Year 2025-26 Appropriations in the General Appropriations Act | 50,334.3 | 2,512.7 | 1,452.2 | 334.2 | 23,841.2 | 36,288.1 | 114,762.6 |
| | | | | | | | |
| II. Fiscal Year 2025-26 Supplemental Appropriations | | | | | | | |
| <i>Bills with Appropriations</i> | 7.5 | | | | 50.2 | | 57.7 |
| <i>Less Vetoed Appropriations in Supplemental Bills</i> | (1.0) | | | | | | (1.0) |
| <i>Less Failed Contingencies</i> | | | | | | | |
| SUBTOTAL | 50,340.8 | 2,512.7 | 1,452.2 | 334.2 | 23,891.4 | 36,288.1 | 114,819.3 |
| | | | | | | | |
| III. Other Fiscal Year 2025-26 Appropriations and Transfers | | | | | | | |
| Reappropriation of Reverted Funds (Sections 23, 69, 261) | 12.6 | | | | | | 12.6 |
| Transfer to State Employees' Health Insurance Trust Fund (Section 272) | 275.0 | | | | | | 275.0 |
| Transfer to Budget Stabilization Fund (Section 275) | 429.6 | | | | | | 429.6 |
| Transfer to State Board of Administration - Debt Reduction (Section 271 and Ch. 2025-207) | 830.0 | | | | | | 830.0 |
| Transfer to Emergency Preparedness and Response Fund (Section 273) | 500.0 | | | | | | 500.0 |
| Transfer to Grants and Donations Trust Fund - Department of Health (Ch. 2024-16, LOF) | 50.0 | | | | | | 50.0 |
| Indian Gaming Local Distribution | 25.2 | | | | | | 25.2 |
| Federal Funds Interest Earnings Rebate | 11.9 | | | | | | 11.9 |
| | | | | | | | |
| Total Effective Fiscal Year 2025-26 Appropriations as Adjusted | 52,475.1 | 2,512.7 | 1,452.2 | 334.2 | 23,891.4 | 36,288.1 | 116,953.6 |

Note: Subtotals and totals may not add due to rounding.

*Vetoes of items in Sections 1 - 7. Vetoes of items not considered appropriations will not be included in the *Less Vetoed Items* totals above, and therefore may not match the veto totals contained on the Vetoed Appropriations list on page 44.

**Fiscal Year 2025-26 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals**

| Row | Fund Title | Fund Number | State Dollars | Federal Dollars | Total Dollars |
|-----|----------------------------|-------------|---------------|-----------------|---------------|
| 1 | ADMINISTRATIVE TRUST FUND | 2021 | 327,550,224 | 159,368,859 | 486,919,083 |
| 2 | AG EMERGENCY ERAD TF | 2360 | 35,278,946 | | 35,278,946 |
| 3 | AIR POLLUTION CONTROL TF | 2035 | 26,720,604 | 3,174,379 | 29,894,983 |
| 4 | ALCOHOL/DRUGABU/MEN HLH TF | 2027 | | 188,081,858 | 188,081,858 |
| 5 | ALCOHOLIC,BEV,TOBACCO TF | 2022 | 97,291,699 | | 97,291,699 |
| 6 | ANTI-FRAUD TRUST FUND | 2038 | 200,336 | | 200,336 |
| 7 | ARCHITECTS INCIDENTAL TF | 2033 | 44,888,080 | | 44,888,080 |
| 8 | BIOMEDICAL RESEARCH TF | 2245 | 127,280,790 | | 127,280,790 |
| 9 | BRAIN & SPINAL CORD INJ/TF | 2390 | 9,938,801 | 1,413,854 | 11,352,655 |
| 10 | CAMP BLANDING MANAGEMNT TF | 2069 | 2,324,954 | | 2,324,954 |
| 11 | CAP IMPROVEMENTS FEE TF | 2071 | 59,238,372 | | 59,238,372 |
| 12 | CAPITAL COLLATERAL REG TF | 2073 | 590,592 | 749,753 | 1,340,345 |
| 13 | CERTIFICATION PROGRAM TF | 2092 | 1,520,305 | | 1,520,305 |
| 14 | CHILD CARE/DEV BLK GRNT TF | 2098 | | 910,609,918 | 910,609,918 |
| 15 | CHILD SUPPORT INCENTIVE TF | 2075 | 2,500,000 | 49,206,405 | 51,706,405 |
| 16 | CHILD SUPPORT TRUST FUND | 2084 | 15,377,472 | 29,444,679 | 44,822,151 |
| 17 | CHILD WELFARE TRAINING TF | 2083 | 2,173,055 | | 2,173,055 |
| 18 | CIGARETTE TAX COLL TF | 2086 | 38,400,000 | | 38,400,000 |
| 19 | CITRUS ADVERTISING TF | 2090 | 16,785,647 | 5,000,000 | 21,785,647 |
| 20 | CITRUS INSPECTION TF | 2093 | 6,273,864 | | 6,273,864 |
| 21 | CIVIL RICO TRUST FUND | 2095 | 200,020 | | 200,020 |
| 22 | CLERKS OF THE COURT TF | 2588 | 62,447,801 | | 62,447,801 |
| 23 | COASTAL PROTECTION TF | 2099 | 15,903,574 | | 15,903,574 |
| 24 | COMMUNICATIONS WKG CAP TF | 2105 | 134,064,969 | | 134,064,969 |
| 25 | CORRECTION WORK PROGRAM TF | 2151 | 1,714,209 | | 1,714,209 |
| 26 | COUNTY HEALTH DEPT TF | 2141 | 818,674,255 | 207,709,707 | 1,026,383,962 |
| 27 | COURT EDUCATION TRUST FUND | 2146 | 4,368,090 | | 4,368,090 |
| 28 | COURT/CSE COLL SYS TF | 2115 | 858,628 | | 858,628 |
| 29 | CRIM JUST STAND & TRAIN TF | 2148 | 10,380,090 | | 10,380,090 |
| 30 | CRIME STOPPERS TF | 2202 | 4,833,484 | | 4,833,484 |
| 31 | CRIMES COMPENSATION TF | 2149 | 22,949,646 | | 22,949,646 |
| 32 | CSE APP FEE & PROG REV TF | 2104 | 8,639,194 | | 8,639,194 |
| 33 | DIV OF LICENSING TF | 2163 | 40,839,370 | | 40,839,370 |
| 34 | DIV UNIV FAC CONST ADM TF | 2222 | 6,946,944 | | 6,946,944 |
| 35 | DOMESTIC VIOLENCE TF | 2157 | 8,038,051 | | 8,038,051 |
| 36 | DONATIONS TRUST FUND | 2168 | 8,583,086 | 15,008,917 | 23,592,003 |
| 37 | DRINKING WATER REV LOAN TF | 2044 | | 25,607,000 | 25,607,000 |
| 38 | ECONOMIC DEVELOPMENT TF | 2177 | 2,920,000 | | 2,920,000 |
| 39 | ED CERTIFICATION/SVC TF | 2176 | 9,855,493 | | 9,855,493 |
| 40 | ED MEDIA & TECHNOLOGY TF | 2183 | 133,426 | | 133,426 |
| 41 | EDUCATIONAL ENHANCEMENT TF | 2178 | 2,512,673,968 | | 2,512,673,968 |
| 42 | ELECTIONS COMMISSION TF | 2511 | 2,081,931 | | 2,081,931 |
| 43 | EMER MGMG PREP/ASST TF | 2191 | 18,189,139 | | 18,189,139 |
| 44 | EMERGENCY COMM TF | 2344 | 169,620,831 | | 169,620,831 |
| 45 | EMERGENCY MED SVC TF | 2192 | 22,017,302 | | 22,017,302 |
| 46 | EMPLOYMENT SECURITY ADM TF | 2195 | 84,208 | 370,592,249 | 370,676,457 |
| 47 | EPILEPSY SERVICES TF | 2197 | 327,928 | | 327,928 |
| 48 | EXEC BR LOBBY REGIS TF | 2203 | 193,727 | | 193,727 |
| 49 | FED LAW ENFORCEMENT TF | 2719 | | 1,377,000 | 1,377,000 |

**Fiscal Year 2025-26 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals**

| Row | Fund Title | Fund Number | State Dollars | Federal Dollars | Total Dollars |
|-----|----------------------------|-------------|---------------|-----------------|----------------|
| 50 | FEDERAL GRANTS TRUST FUND | 2261 | 30,297,874 | 6,578,367,478 | 6,608,665,352 |
| 51 | FEDERAL REHABILITATION TF | 2270 | | 256,428,091 | 256,428,091 |
| 52 | FINANCIAL INST REG TF | 2275 | 14,042,373 | | 14,042,373 |
| 53 | FL AGRIC PROM CAMPAIGN TF | 2920 | 324,676 | | 324,676 |
| 54 | FL CONDO/TIMESHARE/MH TF | 2289 | 12,321,673 | | 12,321,673 |
| 55 | FL FACILITIES POOL CLR TF | 2313 | 13,940,745 | | 13,940,745 |
| 56 | FL INTER TRADE & PROM TF | 2338 | 6,093,272 | | 6,093,272 |
| 57 | FL.CRIME PREV TR IN REV TF | 2302 | 871,961 | | 871,961 |
| 58 | FL.PANTHER RESCH & MAN TF | 2299 | 1,076,765 | | 1,076,765 |
| 59 | FLORIDA FOREVER TF | 2348 | 3,000,000 | | 3,000,000 |
| 60 | FOOD & NUTRITION SVCS TF | 2315 | | 1,970,891,915 | 1,970,891,915 |
| 61 | FORFEIT/INVES SUPPORT TF | 2316 | 3,642,264 | 451,262 | 4,093,526 |
| 62 | GAS TAX COLLECTION TF | 2319 | 5,978,651 | | 5,978,651 |
| 63 | GENERAL INSPECTION TF | 2321 | 92,562,309 | 98,000 | 92,660,309 |
| 64 | GRANTS AND DONATIONS TF | 2339 | 2,348,502,286 | 1,228,335,408 | 3,576,837,694 |
| 65 | HEALTH CARE TRUST FUND | 2003 | 600,795,201 | 26,873,464 | 627,668,665 |
| 66 | HIGHWAY SAFETY OPER TF | 2009 | 601,906,245 | 12,879,212 | 614,785,457 |
| 67 | HOTEL AND RESTAURANT TF | 2375 | 33,533,850 | | 33,533,850 |
| 68 | INCIDENTAL TRUST FUND | 2381 | 30,516,672 | | 30,516,672 |
| 69 | INDIGENT CIVIL DEFENSE TF | 2976 | 310,980 | | 310,980 |
| 70 | INDIGENT CRIM DEFENSE TF | 2974 | 34,935,657 | | 34,935,657 |
| 71 | INLAND PROTECTION TF | 2212 | 41,591,500 | | 41,591,500 |
| 72 | INSTITUTE ASSESSMENT TF | 2380 | 5,602,075 | | 5,602,075 |
| 73 | INSURANCE REG TF | 2393 | 262,219,061 | | 262,219,061 |
| 74 | INTERNAL IMPROVEMENT TF | 2408 | 34,420,485 | | 34,420,485 |
| 75 | INVASIVE PLANT CONTROL TF | 2030 | 4,686,294 | | 4,686,294 |
| 76 | JUV CRIME PREV/ERLY INT TF | 2415 | 1,262,903 | | 1,262,903 |
| 77 | JUVENILE JUSTICE TRNG TF | 2417 | 1,637,414 | | 1,637,414 |
| 78 | L/G HF-CT SALES TAX CL TF | 2455 | 35,800,000 | | 35,800,000 |
| 79 | LAND ACQUISITION TF | 2423 | 1,314,683,260 | | 1,314,683,260 |
| 80 | LAW ENFORCEMENT RADIO TF | 2432 | 26,519,359 | | 26,519,359 |
| 81 | LAW ENFORCEMENT TF | 2434 | 745,315 | | 745,315 |
| 82 | LEGAL AFFAIRS REVOLVING TF | 2439 | 25,275,015 | | 25,275,015 |
| 83 | LEGAL SERVICES TRUST FUND | 2438 | 29,285,256 | | 29,285,256 |
| 84 | LEGIS LOBBYIST REGIS TF | 2442 | 345,264 | | 345,264 |
| 85 | LOCAL GOV HOUSING TF | 2250 | 163,800,000 | | 163,800,000 |
| 86 | MARINE RESOURCES CONSV TF | 2467 | 93,490,777 | 2,026,039 | 95,516,816 |
| 87 | MARKET IMP WKG CAP TF | 2473 | 4,500,525 | | 4,500,525 |
| 88 | MAT/CH HLTH BLOCK GRANT TF | 2475 | | 21,003,653 | 21,003,653 |
| 89 | MEDICAL CARE TRUST FUND | 2474 | 118,770,932 | 18,988,950,514 | 19,107,721,446 |
| 90 | MEDICAL QLTY ASSURANCE TF | 2352 | 92,175,964 | 210,340 | 92,386,304 |
| 91 | MINERALS TRUST FUND | 2499 | 1,971,874 | | 1,971,874 |
| 92 | MOTOR VEHICLE WARRANTY TF | 2492 | 2,878,571 | | 2,878,571 |
| 93 | NON-GAME WILDLIFE TF | 2504 | 9,091,241 | | 9,091,241 |
| 94 | NON-MANDATORY LAND RECL TF | 2506 | 2,474,833 | | 2,474,833 |
| 95 | NURS STDNT LOAN FORGIVE TF | 2505 | 1,412,208 | | 1,412,208 |
| 96 | OPERATING TRUST FUND | 2510 | 538,206,394 | | 538,206,394 |
| 97 | OPERATIONS AND MAINT TF | 2516 | 157,284,589 | 169,181,104 | 326,465,693 |
| 98 | OPTIONAL RETIREMENT PRG TF | 2517 | 412,797 | | 412,797 |

**Fiscal Year 2025-26 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals**

| Row | Fund Title | Fund Number | State Dollars | Federal Dollars | Total Dollars |
|-----|----------------------------|-------------|---------------|-----------------|----------------|
| 99 | PARI-MUTUEL WAGERING TF | 2520 | 31,929,586 | | 31,929,586 |
| 100 | PERC TRUST FUND | 2558 | 2,636,750 | | 2,636,750 |
| 101 | PERMIT FEE TRUST FUND | 2526 | 21,057,245 | | 21,057,245 |
| 102 | PEST CONTROL TRUST FUND | 2528 | 4,930,302 | | 4,930,302 |
| 103 | PHOSPHATE RESEARCH TF | 2530 | 5,237,088 | | 5,237,088 |
| 104 | PLAN AND BUDGET SYSTEM TF | 2535 | 7,569,102 | | 7,569,102 |
| 105 | PLANNING AND EVALUATION TF | 2531 | 20,699,558 | 9,468,262 | 30,167,820 |
| 106 | PLANT INDUSTRY TF | 2507 | 3,739,643 | | 3,739,643 |
| 107 | POL/FIREMEN PREMIUM TAX TF | 2532 | 1,360,805 | | 1,360,805 |
| 108 | PRETAX BENEFITS TRUST FUND | 2570 | 918,760 | | 918,760 |
| 109 | PREVENT HLTH SVCS BL GR TF | 2539 | | 2,074,118 | 2,074,118 |
| 110 | PRISON INDUSTRIES TF | 2385 | 1,250,000 | | 1,250,000 |
| 111 | PRIVATE INMATE WELFARE TF | 2623 | 6,139,507 | | 6,139,507 |
| 112 | PROFESSIONAL REGULATION TF | 2547 | 50,372,950 | | 50,372,950 |
| 113 | PROFESSIONAL SPORTS DEV TF | 2551 | 4,000,000 | | 4,000,000 |
| 114 | PUB MEDICAL ASST TF | 2565 | 906,883,009 | | 906,883,009 |
| 115 | PUBLIC ED CO&DS TRUST FUND | 2555 | 1,452,156,883 | | 1,452,156,883 |
| 116 | QUALITY LONG-TERM CARE TF | 2126 | | 6,002,597 | 6,002,597 |
| 117 | R-O-W ACQ/BRIDGE CONST TF | 2586 | 448,429,917 | | 448,429,917 |
| 118 | RADIATION PROTECTION TF | 2569 | 9,760,509 | 498,492 | 10,259,001 |
| 119 | RAPE CRISIS PROGRAM TF | 2089 | 1,744,849 | | 1,744,849 |
| 120 | RECORDS MANAGEMENT TF | 2572 | 1,410,983 | | 1,410,983 |
| 121 | REFUGEE ASSISTANCE TF | 2579 | | 315,390,433 | 315,390,433 |
| 122 | REGULATORY TRUST FUND | 2573 | 58,201,918 | | 58,201,918 |
| 123 | RESILIENT FLORIDA TF | 2055 | 135,236,031 | | 135,236,031 |
| 124 | RET HLTH INS SUBSIDY TF | 2583 | 239,624 | | 239,624 |
| 125 | REVOLVING TRUST FUND | 2600 | 538,995 | 6,618,146 | 7,157,141 |
| 126 | SALE/GOODS & SERVICES TF | 2606 | 1,375,896 | | 1,375,896 |
| 127 | SALTWTR PRODUCTS PROM TF | 2609 | 1,512,074 | | 1,512,074 |
| 128 | SAVE THE MANATEE TF | 2611 | 3,688,567 | | 3,688,567 |
| 129 | SCH/DIS & CC/DIS CO&DS TF | 2612 | 136,072,018 | | 136,072,018 |
| 130 | SEED TRUST FUND | 2041 | 85,424,163 | | 85,424,163 |
| 131 | SHARED CO/STATE JUV DET TF | 2685 | 83,245,654 | | 83,245,654 |
| 132 | SOCIAL SVCS BLK GRT TF | 2639 | | 180,695,410 | 180,695,410 |
| 133 | SOLID WASTE MGMT TF | 2644 | 24,733,741 | | 24,733,741 |
| 134 | SPEC EMPLOYMNT SECU ADM TF | 2648 | 29,854,996 | | 29,854,996 |
| 135 | ST ST FIN ASSIST TF | 2240 | 160,500 | | 160,500 |
| 136 | ST TRANSPORT (PRIMARY) TF | 2540 | 8,487,236,430 | 3,883,670,854 | 12,370,907,284 |
| 137 | STATE ATTNYS REVENUE TF | 2058 | 63,119,292 | | 63,119,292 |
| 138 | STATE COURTS REVENUE TF | 2057 | 103,257,789 | | 103,257,789 |
| 139 | STATE EMPLOYEES DIS INS TF | 2671 | 39,016 | | 39,016 |
| 140 | STATE EMPLOY HEALTH INS TF | 2668 | 74,115,902 | | 74,115,902 |
| 141 | STATE EMPLOY LIFE INS TF | 2667 | 30,328 | | 30,328 |
| 142 | STATE GAME TRUST FUND | 2672 | 44,078,370 | | 44,078,370 |
| 143 | STATE HOUSING TF | 2255 | 71,200,000 | | 71,200,000 |
| 144 | STATE INMATE WELFARE TF | 2523 | 25,286,074 | | 25,286,074 |
| 145 | STATE OPIOID SETTLEMENT TF | 2124 | 194,801,741 | | 194,801,741 |
| 146 | STATE PARK TRUST FUND | 2675 | 88,124,652 | | 88,124,652 |
| 147 | STATE PERSONNEL SYSTEM TF | 2678 | 43,688,205 | | 43,688,205 |

**Fiscal Year 2025-26 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals**

| Row | Fund Title | Fund Number | State Dollars | Federal Dollars | Total Dollars |
|-----|-----------------------------|-------------|-----------------------|-----------------------|------------------------|
| 148 | STATE RISK MGMT TF | 2078 | 92,218,183 | | 92,218,183 |
| 149 | STATE SCHOOL TF | 2543 | 410,535,000 | | 410,535,000 |
| 150 | STUDENT LOAN OPERATING TF | 2397 | | 20,383,991 | 20,383,991 |
| 151 | SUPERVISION TRUST FUND | 2696 | 83,410,174 | | 83,410,174 |
| 152 | SURPLUS PROPERTY REVOLV TF | 2699 | 412,598 | | 412,598 |
| 153 | TEACHER CERT EXAM TF | 2727 | 11,220,684 | | 11,220,684 |
| 154 | TOBACCO SETTLEMENT TF | 2122 | 334,191,510 | | 334,191,510 |
| 155 | TOURISM PROMOTIONAL TF | 2722 | 24,788,702 | | 24,788,702 |
| 156 | TRANSPORT DISADVANTAGED TF | 2731 | 64,492,310 | | 64,492,310 |
| 157 | TREASURY ADM/INVEST TF | 2725 | 11,179,414 | | 11,179,414 |
| 158 | TRUST FUNDS | 2732 | 207,930,838 | 60,111,788 | 268,042,626 |
| 159 | TURNPIKE GEN RESERVE TF | 2326 | 1,920,329,845 | | 1,920,329,845 |
| 160 | TURNPIKE RENEW/REPLACE TF | 2324 | 184,510,059 | | 184,510,059 |
| 161 | U.S. CONTRIBUTIONS TF | 2750 | | 17,979,261 | 17,979,261 |
| 162 | U.S. TRUST FUND | 2738 | | 145,012,702 | 145,012,702 |
| 163 | UNCLAIMED PROPERTY TF | 2007 | 7,112,525 | | 7,112,525 |
| 164 | VITICULTURE TRUST FUND | 2773 | 759,580 | | 759,580 |
| 165 | WASTEWTR/STORMWTR REVOL TF | 2661 | | 7,177,000 | 7,177,000 |
| 166 | WATER PROTECT/SUSTAIN TF | 2603 | 463,389,202 | | 463,389,202 |
| 167 | WATER QUALITY ASSURANCE TF | 2780 | 57,918,333 | | 57,918,333 |
| 168 | WELFARE TRANSITION TF | 2401 | 286,608 | 409,964,013 | 410,250,621 |
| 169 | WORKERS' COMP ADMIN TF | 2795 | 34,984,121 | | 34,984,121 |
| 170 | WORKERS'COMP SPEC DISAB TF | 2798 | 1,171,946 | | 1,171,946 |
| 171 | WORKING CAPITAL TRUST FUND | 2792 | 35,027,595 | | 35,027,595 |
| 172 | TOTAL TRUST FUNDS | | 28,190,429,114 | 36,288,088,125 | 64,478,517,239 |
| 173 | | | | | |
| 174 | GENERAL REVENUE FUND | 1000 | 50,340,825,436 | | 50,340,825,436 |
| 175 | | | | | |
| 176 | GRAND TOTAL | | 78,531,254,550 | 36,288,088,125 | 114,819,342,675 |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|--|-----------------|-------------------|---------------------|
| 1 | ADMINISTERED FUNDS | | | |
| 2 | DOMESTIC SECURITY | | | 53,510,071 |
| 3 | NORTHWEST REGIONAL DATA CENTER SERVICES | -1,293,365 | -2,430,267 | |
| 4 | Total | -1,293,365 | -2,430,267 | 53,510,071 |
| 5 | | | | |
| 6 | AGENCY FOR HEALTH CARE ADMINISTRATION | | | |
| 7 | ADDITIONAL RESOURCES FOR FINANCIAL ACCOUNTABILITY | 500,000 | | |
| 8 | BACKGROUND SCREENING CLEARINGHOUSE | | 2,650,000 | |
| 9 | BASE BUDGET REDUCTION BASED ON HISTORICAL REVERSIONS | -18,072,099 | | -24,162,299 |
| 10 | EMERGENCY RESPONSE VEHICLE | | 105,000 | |
| 11 | ENTERPRISE FINANCIAL ECOSYSTEM MAINTENANCE | | 400,000 | |
| 12 | FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM (FMMIS) | 12,074,064 | | 131,129,464 |
| 13 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 1,000,000 | |
| 14 | HEALTH CARE DATA TRANSPARENCY | | 1,000,000 | |
| 15 | HEALTH CARE SERVICES - COMMUNITY INITIATIVES | 1,250,000 | 575,289 | 1,771,904 |
| 16 | INJUNCTION RELATED COMPLIANCE | 287,500 | | 287,500 |
| 17 | NURSING HOME REIMBURSEMENT RATE ADJUSTMENT | 70,558,982 | | 94,336,978 |
| 18 | QUALITY OF CARE IN NURSING HOMES | 1,106,500 | | |
| 19 | TRANSFER CHILDREN'S MEDICAL SERVICES (CMS) MANAGED CARE CONTRACT TO AHCA - ADD | 11,860 | | 11,860 |
| 20 | Total | 67,716,807 | 5,730,289 | 203,375,407 |
| 21 | | | | |
| 22 | AGENCY FOR PERSONS WITH DISABILITIES | | | |
| 23 | CODE CORRECTIONS | 1,205,639 | | |
| 24 | COMPUTER REFRESH | 283,461 | | 173,734 |
| 25 | DEVELOPMENTAL DISABILITIES CENTERS FUND SHIFT FOR LONG TERM CARE - ADD | | | 13,000,000 |
| 26 | DEVELOPMENTAL DISABILITIES CENTERS FUND SHIFT FOR LONG TERM CARE - DEDUCT | | | -13,000,000 |
| 27 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 821,535 | 503,521 | |
| 28 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 6,575,000 | | |
| 29 | IBUDGET WAIVER ALGORITHM STUDY | 500,000 | | 500,000 |
| 30 | ICONNECT SYSTEM - COMMUNITY INITIATIVES | 1,396,000 | | 1,396,000 |
| 31 | PERSONS WITH DISABILITIES SERVICES - COMMUNITY INITIATIVES | 16,775,684 | | |
| 32 | REALIGNMENT BETWEEN APPROPRIATION CATEGORIES - DEVELOPMENTAL DISABILITY CENTERS - ADD | 2,620,800 | | 3,379,200 |
| 33 | REALIGNMENT BETWEEN APPROPRIATION CATEGORIES - DEVELOPMENTAL DISABILITY CENTERS - DEDUCT | -2,620,800 | | -3,379,200 |
| 34 | REPLACEMENT EQUIPMENT | 250,000 | | |
| 35 | REPLACEMENT OF MOTOR VEHICLE REGIONS | 39,633 | | |
| 36 | REPLACEMENT OF MOTOR VEHICLES - CIVIL | 227,069 | | |
| 37 | SUNLAND CHILLER LEASE | 75,718 | | 101,234 |
| 38 | Total | 28,149,739 | 503,521 | 2,170,968 |
| 39 | | | | |
| 40 | DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES | | | |
| 41 | ADDITIONAL EQUIPMENT | | | 550,000 |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|--|-----------------|-------------------|---------------------|
| 42 | ADDITIONAL EQUIPMENT - MOTOR VEHICLES | | 597,864 | 69,000 |
| 43 | ADDITIONAL STAFF - DIVISION OF MARKETING | 6,338 | 25,352 | |
| 44 | AGRICULTURAL RESEARCH | 6,382,671 | | |
| 45 | AGRICULTURE PROJECTS | 850,000 | | |
| 46 | CITRUS CANCER ERADICATION JUDGEMENTS | 3,500,000 | | |
| 47 | CITRUS CROP DECLINE SUPPLEMENTAL FUNDING | 4,000,000 | | |
| 48 | CITRUS HEALTH RESPONSE PROGRAM | | 2,000,836 | 3,989,692 |
| 49 | CITRUS PACKING EQUIPMENT | 10,000,000 | | |
| 50 | CITRUS RESEARCH | 100,000,000 | 4,500,000 | |
| 51 | CODE CORRECTIONS | 4,049,600 | | |
| 52 | DIVISION OF FOOD, NUTRITION, AND WELLNESS USDA CHILD NUTRITION PROGRAM SPONSORS GROWTH AND EXPANSION SUPPORT | | | 69,718 |
| 53 | ENVIRONMENTAL PROJECTS | 4,000,000 | 20,000,000 | |
| 54 | EXECUTIVE DIRECTION ADDITIONAL STAFF - CONSTRUCTION SECTION | | 168,564 | |
| 55 | FARM SHARE PROGRAM | 5,000,000 | | |
| 56 | FARMERS FEEDING FLORIDA | 25,000,000 | | |
| 57 | FERTILIZER RATE STUDY | 4,000,000 | | |
| 58 | FLORIDA CHILDREN'S INITIATIVE | 655,000 | | |
| 59 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 2,834,396 | | |
| 60 | FUEL INSPECTION EQUIPMENT | | 1,200,000 | |
| 61 | GAINESVILLE CONNER COMPLEX - PLANNING, DESIGN AND ENGINEERING | 1,000,000 | | |
| 62 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 81,988,800 | | 1,675,000 |
| 63 | GRANTS AND AIDS - SPECIAL PROJECTS | 2,950,000 | | |
| 64 | GULF COAST SHELLFISH AND HATCHERY RESEARCH GRANTS | 500,000 | | |
| 65 | INCREASE CONTRACTED SERVICES | 3,000,000 | | |
| 66 | INCREASE OPERATING COSTS | | 548,500 | |
| 67 | INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT | 2,687,500 | | |
| 68 | INFORMATION TECHNOLOGY OPERATIONS | 6,813,000 | | |
| 69 | INFORMATION TECHNOLOGY SECURITY ENHANCEMENTS | 1,655,250 | | |
| 70 | INTERDICTION STATIONS | 144,122 | 236,070 | |
| 71 | LABORATORY EQUIPMENT - AGRICULTURAL ENVIRONMENTAL SERVICES | 800,500 | | |
| 72 | LAND ACQUISITION | 50,000,000 | | |
| 73 | LAND MANAGEMENT | 6,000,000 | 14,000,000 | |
| 74 | MAINTENANCE AND REPAIR | 23,022,800 | | |
| 75 | MOLLUSK SURVEY PROGRAM | | 48,777 | 1,002,195 |
| 76 | OFFICE SPACE | 172,000,000 | | |
| 77 | RELIEF - KRISTEN AND LIA MCINTOSH (SB 26) | 2,252,000 | | |
| 78 | REPLACEMENT EQUIPMENT | 3,738,559 | 9,529,081 | |
| 79 | REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS | | 150,000 | |
| 80 | REPLACEMENT OF MOTOR VEHICLES | 188,248 | 4,201,444 | 408,777 |
| 81 | SPECIAL PURPOSE - FIXED CAPITAL OUTLAY | 14,000,000 | | |
| 82 | SUPPORT FOR FOOD BANK | 2,800,000 | | |
| 83 | TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | 16,700,000 | | |
| 84 | Total | 562,518,784 | 57,206,488 | 7,764,382 |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|---|-----------------|-------------------|---------------------|
| 85 | | | | |
| 86 | DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION | | | |
| 87 | ADDITIONAL RESOURCES TO ADDRESS BOARD OFFICE WORKLOAD IN THE DIVISION OF PROFESSIONS | | 5,431 | |
| 88 | CONDOMINIUM ASSOCIATION TRANSPARENCY PORTAL | | 500,000 | |
| 89 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 1,000,000 | |
| 90 | IMPLEMENTATION OF HB 913 - CONDOMINIUM AND COOPERATIVE ASSOCIATIONS | | 72,818 | |
| 91 | IN-STATE TOURISM MARKETING CAMPAIGN | 1,000,000 | | |
| 92 | OTHER PERSONAL SERVICES (OPS) STAFF FOR APPLICATION PROCESSING IN THE BUREAU OF LICENSING - DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO | | 376,922 | |
| 93 | Total | 1,000,000 | 1,955,171 | 0 |
| 94 | | | | |
| 95 | DEPARTMENT OF CHILDREN AND FAMILIES | | | |
| 96 | AUDITING SERVICES FOR SETTLEMENT MONITORING | | 1,946,700 | |
| 97 | AUTOMATED EMPLOYMENT AND INCOME VERIFICATION | | 11,321,712 | 12,147,423 |
| 98 | BEHAVIORAL HEALTH MANAGING ENTITIES AUDIT | | 4,137,000 | |
| 99 | CHILD PROTECTIVE INVESTIGATOR AND CASE MANAGER RECRUITMENT PROGRAM | 200,000 | | |
| 100 | CHILD WELFARE SOFTWARE AND ENTERPRISE ARCHITECTURE MODERNIZATION | | 14,226,755 | 13,773,245 |
| 101 | CHILDREN AND FAMILIES SERVICES - COMMUNITY INITIATIVES | 49,834,320 | 13,043,000 | |
| 102 | CONTINUATION FUNDING FOR BEHAVIORAL HEALTH CONSULTANTS | 1,395 | | 1,468,737 |
| 103 | ECONOMIC SELF-SUFFICIENCY SERVICES - MAILING OPERATIONS | 1,100,000 | | |
| 104 | ELDER JUSTICE ACT | | | 275,316 |
| 105 | EXTENDED FOSTER CARE | 5,316,781 | | |
| 106 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 918,790 | 222,175 | |
| 107 | FLORIDA SYSTEM MODERNIZATION | | 5,794,533 | 12,517,967 |
| 108 | FOSTER PARENT AND GUARDIAN AD LITEM DIGITAL RECRUITMENT MARKETING CAMPAIGN | 1,000,000 | | |
| 109 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 17,410,465 | 3,700,000 | |
| 110 | INCREASE COLLABORATION FOR VICTIM SERVICES FOR DOMESTIC VIOLENCE (STOP) | | | 3,389,869 |
| 111 | INTEGRATED RESIDENTIAL TREATMENT - CIVIL AND FORENSIC | 10,000,000 | | |
| 112 | MANAGING ENTITY ADMINISTRATIVE SUPPORT | | 3,000,000 | |
| 113 | OPIOID SETTLEMENT - APPLIED RESEARCH | | 3,000,000 | |
| 114 | OPIOID SETTLEMENT - BED AVAILABILITY SYSTEM | | 200,000 | |
| 115 | OPIOID SETTLEMENT - COURT DIVERSION PROGRAM | | 5,000,000 | |
| 116 | OPIOID SETTLEMENT - HOSPITAL BRIDGE PROGRAMS | | 2,000,000 | |
| 117 | OPIOID SETTLEMENT - NALOXONE | | 6,252,352 | |
| 118 | OPIOID SETTLEMENT - NON-QUALIFIED COUNTIES | | 17,808,850 | |
| 119 | OPIOID SETTLEMENT - ON-DEMAND MOBILE MEDICATION ASSISTED TREATMENT | | 4,500,000 | |
| 120 | OPIOID SETTLEMENT - PEER SUPPORTS AND RECOVERY COMMUNITY ORGANIZATIONS | | 9,000,000 | |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|---|-----------------|-------------------|---------------------|
| 121 | OPIOID SETTLEMENT - PREVENTION AND MEDIA CAMPAIGNS | | 22,453,150 | |
| 122 | OPIOID SETTLEMENT - RECOVERY HOUSING | | 7,000,000 | |
| 123 | OPIOID SETTLEMENT - TREATMENT AND RECOVERY SUPPORT SERVICES | | 6,597,648 | |
| 124 | RAPID UNSHELTERED SURVIVOR HOUSING (RUSH) GRANT | | | 2,839,805 |
| 125 | REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - CONTRACTED PROFESSIONAL SERVICES - ADD | 2,884,558 | | |
| 126 | SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICE ACCOUNTING SYSTEM | | | 6,920,000 |
| 127 | 988 STATE AND TERRITORY IMPROVEMENT GRANT | | | 7,970,437 |
| 128 | Total | 88,666,309 | 141,203,875 | 61,302,799 |
| 129 | | | | |
| 130 | DEPARTMENT OF CITRUS | | | |
| 131 | CITRUS RECOVERY PROGRAM | 2,000,000 | | |
| 132 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 725,000 | | |
| 133 | Total | 2,725,000 | 0 | 0 |
| 134 | | | | |
| 135 | DEPARTMENT OF COMMERCE | | | |
| 136 | AFFORDABLE HOUSING PROGRAMS | | 71,200,000 | |
| 137 | COMMERCE LOCAL INITIATIVES | 12,255,000 | | |
| 138 | COMMUNITY SERVICES BLOCK GRANT PROGRAM | | | 7,102,755 |
| 139 | E-VERIFICATION | 18,470 | | |
| 140 | ECONOMIC DEVELOPMENT TOOLS | 3,400,000 | 19,100,000 | |
| 141 | ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM | | | 149,945,217 |
| 142 | FLORIDA JOB GROWTH GRANT FUNDING | 50,000,000 | | |
| 143 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 1,291,800 | |
| 144 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 59,332,677 | 17,000,000 | |
| 145 | HFC-HOMETOWN HERO HOUSING PROGRAM | 50,000,000 | | |
| 146 | LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM | 20,000,000 | | |
| 147 | LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD | | | 50,000,000 |
| 148 | MAINTENANCE AND REPAIR | | | 2,962,000 |
| 149 | PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS | | 915,000 | |
| 150 | REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE | 1,560,577 | | |
| 151 | RURAL WORKFORCE PROGRAM FUNDING | | 5,000,000 | |
| 152 | SELECTFLORIDA | | 900,000 | |
| 153 | SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY | 3,000,000 | | |
| 154 | STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM | | 163,800,000 | |
| 155 | UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM - CH 2025-122, LOF (HB 703) | | 50,000,000 | |
| 156 | WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING | | | 10,000,000 |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|---|-----------------|-------------------|---------------------|
| 157 | Total | 199,566,724 | 329,206,800 | 220,009,972 |
| 158 | | | | |
| 159 | DEPARTMENT OF CORRECTIONS | | | |
| 160 | COMMUNITY CORRECTIONS PUBLIC SAFETY INITIATIVE - COMMUNICATIONS | 475,875 | | |
| 161 | CONTRACTED INMATE HEALTH SERVICES | 23,317,230 | | |
| 162 | CORRECTIONAL PROGRAMS AND SERVICES | 10,712,532 | 2,546,159 | |
| 163 | CRITICAL SECURITY EQUIPMENT | 1,000,000 | | |
| 164 | ENVIRONMENTAL PROJECTS | | | 5,815,844 |
| 165 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 1,362,957 | | |
| 166 | FOOD SERVICE | 10,535,637 | | |
| 167 | FUND HEALTH SERVICES OPERATIONS | 11,000,000 | | |
| 168 | MAINTENANCE AND REPAIR | | 2,500,000 | |
| 169 | OFFENDER BASED INFORMATION TECHNOLOGY MODERNIZATION | 7,612,444 | | |
| 170 | OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM | 688,342 | | |
| 171 | REPLACEMENT OF MOTOR VEHICLES | 2,000,000 | | |
| 172 | SEARCH AND ANALYTICS TECHNOLOGY TO ENHANCE PUBLIC SAFETY | 2,000,000 | | |
| 173 | SECURITY OPERATIONS PUBLIC SAFETY - COMMUNICATIONS | 1,266,869 | | |
| 174 | TECHNOLOGY RESTORATION PLAN - APPLICATIONS | 6,799,482 | | |
| 175 | Total | 78,771,368 | 5,046,159 | 5,815,844 |
| 176 | | | | |
| 177 | DEPARTMENT OF EDUCATION | | | |
| 178 | BLIND SERVICES COMMUNITY INITIATIVES | 2,275,000 | | |
| 179 | CENTRALIZATION OF PANIC ALERT SYSTEMS | 450,000 | | |
| 180 | CIVICS LITERACY CAPTAINS AND COACHES - RESTORE NONRECURRING | 1,000,000 | | |
| 181 | CIVICS PROFESSIONAL LEARNING RESTORE NONRECURRING | 500,000 | | |
| 182 | COLLEGE SYSTEM COMMUNITY INITIATIVES | 12,610,400 | | |
| 183 | DEVELOPMENT OF NEW ADVANCED COURSES ASSESSMENTS | 3,000,000 | | |
| 184 | DISTRICT TOOLS | 3,000,000 | | |
| 185 | DISTRICT WORKFORCE COMMUNITY INITIATIVES | 5,675,192 | | |
| 186 | EARLY LEARNING MATCH PROGRAM | | | 30,000,000 |
| 187 | EDUCATION CAPITAL PROJECTS | 72,656,754 | 733,327,130 | |
| 188 | EXCEPTIONAL EDUCATION APPROPRIATIONS PROJECTS | 3,973,605 | 166,000 | |
| 189 | FEASIBILITY STUDY FOR MODERNIZATION OF DEPARTMENT MAINFRAME APPLICATION SYSTEMS AND PROCESSES | 500,000 | | |
| 190 | FLORIDA CIVICS SEAL OF EXCELLENCE - RESTORE NONRECURRING | 3,500,000 | | |
| 191 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 850,000 | | |
| 192 | FUND SHIFT FROM GENERAL REVENUE TO EDUCATIONAL ENHANCEMENT TRUST FUND (EETF) - DEDUCT | -29,673,969 | | |
| 193 | FUND SHIFT FROM GENERAL REVENUE TO EDUCATIONAL ENHANCEMENT TRUST FUND - ADD | | 29,673,969 | |
| 194 | FUND SHIFT FROM GENERAL REVENUE TO STATE SCHOOL TRUST FUND - ADD | | 99,735,000 | |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|---|-----------------|-------------------|---------------------|
| 195 | FUND SHIFT FROM GENERAL REVENUE TO STATE SCHOOL TRUST FUND - DELETE | -99,735,000 | | |
| 196 | IMPROVING STUDENT OUTCOMES IN MATHEMATICS: STATE REGIONAL MATHEMATICS DIRECTORS AND COACHES | 1,000,000 | | |
| 197 | INCREASE IN ADULT BASIC EDUCATION | | | 2,000,000 |
| 198 | INCREASE IN FORMULA FUNDS | | | 2,000,000 |
| 199 | JEWISH DAY SCHOOLS SECURITY GUARD AND TRANSPORTATION GRANT PROGRAM - RESTORE NONRECURRING | 15,000,000 | | |
| 200 | MAINTENANCE AND REPAIR | | 262,330,640 | |
| 201 | MENTORING OR STUDENT ASSISTANCE INITIATIVES APPROPRIATIONS PROJECTS | 4,000,000 | | |
| 202 | MIAMI DADE COLLEGE - OPERATIONAL SUPPORT | 5,000,000 | | |
| 203 | OPEN EDUCATIONAL RESOURCES - INSTRUCTIONAL MATERIALS | 3,000,000 | | |
| 204 | PARTNERSHIP FOR SCHOOL READINESS - TEACHER EDUCATION AND COMPENSATION HELPS (T.E.A.C.H.) | | | 7,000,000 |
| 205 | PARTNERSHIP FOR SCHOOL READINESS APPROPRIATIONS PROJECTS | 1,700,000 | | 5,191,043 |
| 206 | PAY DIFFERENTIAL PROGRAM - SCHOOL READINESS PROVIDERS | | | 40,000,000 |
| 207 | PRIVATE COLLEGES AND UNIVERSITIES PROJECTS | 5,265,000 | | |
| 208 | PUBLIC SCHOOL TRANSPORTATION STIPEND - RESTORE NONRECURRING | 3,000,000 | | |
| 209 | REPLACE RECURRING APPROPRIATIONS WITH NONRECURRING OPEN DOOR GRANT - ADD | 35,000,000 | | |
| 210 | REPLACEMENT OF MOTOR VEHICLES | | | 45,000 |
| 211 | RESILIENCY FLORIDA PROGRAM | 500,000 | | |
| 212 | RISK MITIGATION PROGRAM | 1,140,000 | | |
| 213 | SCHOOL AND INSTRUCTIONAL ENHANCEMENTS APPROPRIATIONS PROJECTS | 33,519,775 | | |
| 214 | SCHOOL CHOICE ONLINE PORTAL | 1,800,000 | | |
| 215 | SCHOOL CHOICE WEB APPLICATIONS AND DATABASE UPDATE | 845,250 | | |
| 216 | SCHOOL READINESS GOLD SEAL DIFFERENTIALS | | | 70,000,000 |
| 217 | SCHOOL READINESS SPECIAL NEEDS DIFFERENTIALS | | | 2,500,000 |
| 218 | SCHOOLS OF HOPE - RESTORE NONRECURRING | 6,000,000 | | |
| 219 | STATE STUDENT FINANCIAL AID PROJECTS | 850,000 | | |
| 220 | STRATEGIC STATEWIDE INITIATIVES APPROPRIATIONS PROJECTS | 12,732,344 | | |
| 221 | TEACHER EDUCATION AND COMPENSATION HELPS (T.E.A.C.H.) | | | 3,000,000 |
| 222 | TEACHER PROFESSIONAL DEVELOPMENT APPROPRIATIONS PROJECTS | 496,727 | | |
| 223 | TEACHERS CLASSROOM SUPPLY PROGRAM | 500,000 | | |
| 224 | TRANSPARENCY TOOL | 2,177,750 | | |
| 225 | VOCATIONAL REHABILITATION PROJECTS | 4,100,000 | | |
| 226 | VOLUNTARY PREKINDERGARTEN (VPK) PROGRAM ASSESSMENTS | 2,095,525 | | |
| 227 | WIRELESS COMMUNICATION SERVICES | 356,046 | | |
| 228 | WORKFORCE DEVELOPMENT | 3,500,000 | | |
| 229 | WORKFORCE DEVELOPMENT CAPITALIZATION INCENTIVE GRANT PROGRAM - RESTORE NONRECURRING | 40,000,000 | | |
| 230 | Total | 164,160,399 | 1,125,232,739 | 161,736,043 |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|---|-----------------|-------------------|---------------------|
| 231 | | | | |
| 232 | DEPARTMENT OF ELDER AFFAIRS | | | |
| 233 | ELDER SERVICES - COMMUNITY INITIATIVES | 14,787,463 | | |
| 234 | ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS) PROJECT | 832,035 | | 1,128,119 |
| 235 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 572,000 | | |
| 236 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 5,762,649 | | |
| 237 | NETWORK INFRASTRUCTURE UPGRADE AND MANAGED SERVICES | 517,600 | | |
| 238 | SERVE ADDITIONAL CLIENTS IN THE COMMUNITY CARE FOR THE ELDERLY (CCE) PROGRAM | 3,000,000 | | |
| 239 | Total | 25,471,747 | 0 | 1,128,119 |
| 240 | | | | |
| 241 | DEPARTMENT OF ENVIRONMENTAL PROTECTION | | | |
| 242 | COMPREHENSIVE WATER QUALITY STUDY FLORIDA GULF COAST UNIVERSITY WATER SCHOOL | 2,000,000 | | |
| 243 | ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) | | 1,953,886 | |
| 244 | ENVIRONMENTAL PROJECTS (LAND, WATER RESOURCES) | 497,215,800 | 934,030,668 | 52,530,722 |
| 245 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 2,400,000 | |
| 246 | FUND SHIFT LAND MANAGEMENT FUNDING FROM RECURRING TO NONRECURRING - ADD | | 10,237,210 | |
| 247 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 74,748,949 | | 19,170,443 |
| 248 | INCREASE GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION - WASTE MANAGEMENT | | 450,000 | |
| 249 | INCREASE LAND MANAGEMENT - WATER MANAGEMENT DISTRICTS - WATER POLICY AND ECOSYSTEMS RESTORATION | | 3,500,000 | |
| 250 | INCREASE STAFF - RECREATION AND PARKS | | 6,338 | |
| 251 | LAND ACQUISITION | 15,000,000 | 3,000,000 | |
| 252 | LAND AND RESOURCE MANAGEMENT | 5,000,000 | 14,000,000 | |
| 253 | MAINTENANCE AND REPAIR | 3,000,000 | 15,000,000 | |
| 254 | MONROE COUNTY REEF PROTECTION | 650,000 | | |
| 255 | MUNICIPAL WASTE REDUCTION AND RESEARCH USING CERAWAVE MICROWAVE PLASMA | 2,000,000 | | |
| 256 | PERMIT LIFECYCLE UNIFIED MANAGEMENT SYSTEM (PLUMS) - REGULATORY PROGRAMS | | 2,951,596 | |
| 257 | REPLACEMENT OF MOTOR VEHICLES | | 1,655,500 | |
| 258 | REPLACEMENT OF VESSELS | | 105,000 | 100,000 |
| 259 | SEPTIC SYSTEM SMART DEVICES | 1,000,000 | | |
| 260 | WATER QUALITY IMPROVEMENTS | 10,800,000 | | |
| 261 | Total | 611,414,749 | 989,290,198 | 71,801,165 |
| 262 | | | | |
| 263 | DEPARTMENT OF FINANCIAL SERVICES | | | |
| 264 | ACTUARIAL SERVICES | | 100,000 | |
| 265 | ADDITIONAL FUNDING FOR THE MY SAFE FLORIDA HOME PROGRAM | 100,000,000 | | |
| 266 | ADDITIONAL STAFF FOR OFFICE OF FISCAL INTEGRITY | | 6,338 | |
| 267 | COMPUTER ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL | 123,500 | 313,500 | |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|--|-----------------|-------------------|---------------------|
| 268 | COVERAGE PLAN FOR MAINTAINING FLAIR | | 641,520 | |
| 269 | CUSTOMER RELATIONSHIP MANAGEMENT (CRM) REPLACEMENT | | 1,662,097 | |
| 270 | DIVISION OF REHABILITATION AND LIQUIDATION CLAIMS SYSTEM | | 1,384,365 | |
| 271 | FISCALLY CONSTRAINED FIREFIGHTER ASSISTANCE GRANTS | 2,000,000 | | |
| 272 | FLAIR REPLACEMENT | | 43,180,662 | |
| 273 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 7,042,007 | |
| 274 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 23,265,000 | 10,600,000 | |
| 275 | GRANTS AND AIDS LOCAL GOVERNMENT FIRE SERVICES | 7,765,100 | 12,720,266 | |
| 276 | INCREASED STAFFING REQUIRED FOR FLORIDA PALM (PLANNING, ACCOUNTING AND LEDGER MANAGEMENT) GO-LIVE IN DIVISION OF ACCOUNTING AND AUDITING | 57,042 | | |
| 277 | INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT | | 857,738 | |
| 278 | LAW ENFORCEMENT EQUIPMENT AND SAFETY NEEDS | | 468,900 | |
| 279 | MAINTENANCE AND REPAIR | | 3,213,600 | |
| 280 | OFFICE OF FINANCIAL REGULATION (OFR) - REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM REPLACEMENT | | 6,037,293 | |
| 281 | OFFICE OF INSURANCE REGULATION - DATA ANALYTICS AND INFRASTRUCTURE | | 190,000 | |
| 282 | OFFICE OF INSURANCE REGULATION - ESTABLISH TAMPA FIELD OFFICE | | 100,000 | |
| 283 | OFFICE OF INSURANCE REGULATION - LEASE AND FURNITURE NEEDS | | 315,000 | |
| 284 | PHARMACEUTICAL COST STUDY | | 300,000 | |
| 285 | PHARMACY BENEFIT MANAGER LITIGATION COSTS | | 150,000 | |
| 286 | RELIEF - SIDNEY HOLMES (SB 10) | 1,722,000 | | |
| 287 | REPLACEMENT AND UPGRADE OF SECURITY EQUIPMENT IN AND AROUND THE LARSON AND FLETCHER BUILDING AND | | 305,315 | |
| 288 | REPLACEMENT OF LAW ENFORCEMENT EQUIPMENT - SPECTROSCOPIC PERSONAL RADIATION DETECTORS (SPRD) | | 105,391 | |
| 289 | REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB | | 124,045 | |
| 290 | STAFFING RESOURCES FOR ADMINISTRATIVE SUPPORT SERVICES | | 21,724 | |
| 291 | TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FLORIDA FIREFIGHTER CANCER RESEARCH | | 3,500,000 | |
| 292 | URBAN SEARCH AND RESCUE TRAINING AND SUSTAINMENT | | 80,000 | |
| 293 | Total | 134,932,642 | 93,419,761 | 0 |
| 294 | | | | |
| 295 | FISH AND WILDLIFE CONSERVATION COMMISSION | | | |
| 296 | ACQUISITION OF GRANT-FUNDED EQUIPMENT | | 18,000 | 765,000 |
| 297 | CAPTIVA EROSION PREVENTION DISTRICT INVASIVE EXOTIC SPECIES REMOVAL | 500,000 | | |
| 298 | COASTAL CONSERVATION ASSOCIATION HATCHERY | 300,000 | | |
| 299 | COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND GRANT PROJECTS | | | 250,000 |
| 300 | ELECTRONIC DOCUMENT MANAGEMENT SYSTEM EXPANSION | 300,000 | | |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|--|-----------------|-------------------|---------------------|
| 301 | EXOTIC AND NUISANCE WILDLIFE RAPID RESPONSE AND MANAGEMENT | 1,000,000 | | |
| 302 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 949,360 | | |
| 303 | GRANT-FUNDED DEEPWATER HORIZON RESOURCE DAMAGE RESTORATION PROJECTS | | 5,314,237 | 225,909 |
| 304 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 48,931,750 | 3,033,772 | 6,300,000 |
| 305 | GRANTS AND AIDS - SPECIAL PROJECTS | 250,000 | | |
| 306 | INCREASE NON-CONSERVATION AND RECREATIONAL LANDS (CARL) WILDLIFE MANAGEMENT | 9,000,000 | | |
| 307 | LAND ACQUISITION | | | 2,666,667 |
| 308 | LAND AND RESOURCE MANAGEMENT | 5,000,000 | 14,000,000 | |
| 309 | LAW ENFORCEMENT BODY WORN CAMERAS | 805,000 | | |
| 310 | LOGGERHEAD MARINELIFE CENTER | 500,000 | | |
| 311 | MAINTENANCE AND REPAIR | 3,708,850 | | |
| 312 | MICCOSUKEE CULTURAL TREE ISLAND RESTORATION | 250,000 | | |
| 313 | NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS - APALACHICOLA BAY OYSTER RESTORATION | | 800,000 | |
| 314 | OYSTER RESTORATION AND MONITORING IN APALACHICOLA AND THE BIG BEND | 400,000 | | |
| 315 | REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS | 1,000,000 | | |
| 316 | REPLACEMENT OF MOTOR VEHICLES | 1,100,000 | | |
| 317 | REPLACEMENT OF PATROL VEHICLES | 1,500,000 | | |
| 318 | REPLACEMENT OF PATROL VESSELS | 1,000,000 | | |
| 319 | SPECIAL PURPOSE - FIXED CAPITAL OUTLAY | 3,636,658 | 12,663,342 | |
| 320 | WILDLIFE RESTORATION GRANT PROJECTS | | | 5,000,000 |
| 321 | ZOO PROJECTS | 3,264,750 | | |
| 322 | Total | 83,396,368 | 35,829,351 | 15,207,576 |
| 323 | | | | |
| 324 | FLORIDA GAMING CONTROL COMMISSION | | | |
| 325 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 398,140 | |
| 326 | Total | 0 | 398,140 | 0 |
| 327 | | | | |
| 328 | EXECUTIVE OFFICE OF THE GOVERNOR | | | |
| 329 | BUILDING RESILIENT INFRASTRUCTURE COMMUNITIES | | | 11,997,340 |
| 330 | EMERGENCY MANAGEMENT LOCAL INITIATIVES | 6,324,690 | | |
| 331 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 120,495 | 604,505 | |
| 332 | GENERAL PROCUREMENT ANALYSIS - CHIEF INSPECTOR GENERAL | 500,000 | | |
| 333 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 19,944,131 | | |
| 334 | NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION | 500,000 | | |
| 335 | OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS | | 187,267,236 | 16,506,335 |
| 336 | STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM | 3,200,000 | | |
| 337 | TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER | 5,000,000 | | |
| 338 | Total | 35,589,316 | 187,871,741 | 28,503,675 |
| 339 | | | | |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|---|-----------------|-------------------|---------------------|
| 340 | DEPARTMENT OF HEALTH | | | |
| 341 | CHILDREN'S MEDICAL SERVICES - EARLY STEPS ADMINISTRATIVE SYSTEM | | | 3,022,390 |
| 342 | EARLY STEPS EXTENDED OPTION - CH 2025-95, LOF (SB 112) | 35,622 | | |
| 343 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 4,893,441 | |
| 344 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 16,001,250 | | |
| 345 | HEALTH SERVICES - COMMUNITY INITIATIVES | 39,065,985 | 8,222,312 | |
| 346 | HEALTHCARE SCREENINGS STATEWIDE MARKETING CAMPAIGN | 1,000,000 | | |
| 347 | INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY | | 1,305,262 | 539,673 |
| 348 | INFORMATION TECHNOLOGY - SECURITY MODERNIZATION AND RESILIENCY INITIATIVE | | 4,044,514 | |
| 349 | INFRASTRUCTURE SUPPORT FOR THE FLORIDA STROKE REGISTRY VETO | -1,000,000 | | |
| 350 | INTESTINAL TRANSPLANT SUPPORT | 15,000,000 | | |
| 351 | MAINTENANCE AND REPAIR | | 4,000,000 | |
| 352 | MARY BROGAN BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAM | 1,800,000 | | |
| 353 | MEDICAL QUALITY ASSURANCE - LICENSURE AND ENFORCEMENT SYSTEM | | 8,950,000 | |
| 354 | MERLIN SYSTEM FUNDING | | 2,006,865 | |
| 355 | SCHOOL HEALTH SERVICES | | 8,081,138 | |
| 356 | WORKLOAD - EXPANSION OF BACKGROUND SCREENING REQUIREMENTS FOR HEALTH CARE PRACTITIONERS - ADD | | 291,537 | |
| 357 | WORKLOAD - HEALTHY BEACHES PROGRAM | 5,937 | | |
| 358 | WORKLOAD - RURAL HOSPITAL CAPITAL IMPROVEMENT GRANT PROGRAM | 23,748 | | |
| 359 | Total | 71,932,542 | 41,795,069 | 3,562,063 |
| 360 | | | | |
| 361 | DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES | | | |
| 362 | ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY | | | 444,784 |
| 363 | ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL | | 1,800,000 | |
| 364 | CYBERSECURITY RESOURCE ENHANCEMENT | | 800,000 | |
| 365 | ENTERPRISE DATA INFRASTRUCTURE | | 1,600,000 | |
| 366 | FLORIDA HIGHWAY PATROL AVIATION SUPPORT | | 2,500,000 | |
| 367 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 718,000 | |
| 368 | FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL | | 482,500 | |
| 369 | INCREASE IN OTHER PERSONAL SERVICES TO ADDRESS DRIVER LICENSE SERVICES BACKLOG | | 3,100,000 | |
| 370 | INCREASED FLORIDA HIGHWAY PATROL OPERATING COSTS | | 880,000 | |
| 371 | INCREASED OPERATIONAL EXPENSE | | 550,000 | |
| 372 | MAINTENANCE AND REPAIR | | 3,525,000 | |
| 373 | MOTORIST MODERNIZATION | | 1,878,624 | |
| 374 | REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL | | 3,300,000 | |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|---|-----------------|-------------------|---------------------|
| 375 | SECURITY AND FRAUD PREVENTION | | 3,500,000 | |
| 376 | Total | 0 | 24,634,124 | 444,784 |
| 377 | | | | |
| 378 | JUSTICE ADMINISTRATION | | | |
| 379 | ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST | 16,428 | | |
| 380 | ADDITIONAL EQUIPMENT - MOTOR VEHICLES | | 664,843 | |
| 381 | ADDITIONAL STAFFING FOR SPECIALTY DIVERSION COURTS | 26,930 | | |
| 382 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 3,939,576 | | |
| 383 | GRANTS AND DONATIONS TRUST FUND AUTHORITY ADJUSTMENT | | 1,090,516 | |
| 384 | GUARDIANSHIP TRANSPARENCY DATABASE | 400,000 | | |
| 385 | INCREASE FUNDING DUE TO VOCA REDUCTIONS | 424,228 | 1,267,613 | |
| 386 | INFORMATION TECHNOLOGY CRITICAL NEEDS | 42,626 | 27,500 | |
| 387 | INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT | 238,125 | | |
| 388 | REPLACEMENT EQUIPMENT | | 151,000 | |
| 389 | REPLACEMENT OF MOTOR VEHICLES | | 4,060,815 | 60,000 |
| 390 | SOFTWARE MAINTENANCE | 14,763 | | |
| 391 | STAFFING INCREASE FOR INFORMATION TECHNOLOGY SECTION | 1,934 | | |
| 392 | Total | 5,104,610 | 7,262,287 | 60,000 |
| 393 | | | | |
| 394 | DEPARTMENT OF JUVENILE JUSTICE | | | |
| 395 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 852,816 | | |
| 396 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 700,000 | | |
| 397 | INCREASED CAPACITY | 2,375,727 | | |
| 398 | INCREASED RESIDENTIAL COMMITMENT CAPACITY | | | 5,000,000 |
| 399 | INFORMATION TECHNOLOGY SECURITY HARDENING PLATFORM SUPPORT | 538,290 | | |
| 400 | INFORMATION TECHNOLOGY STAFF AUGMENTATION | 250,000 | | |
| 401 | JUVENILE JUSTICE PROGRAMS AND SERVICES | 11,141,802 | | |
| 402 | MAINTENANCE AND REPAIR | | 5,000,000 | |
| 403 | REPLACEMENT OF MOTOR VEHICLES | 962,008 | | |
| 404 | Total | 16,820,643 | 5,000,000 | 5,000,000 |
| 405 | | | | |
| 406 | DEPARTMENT OF LAW ENFORCEMENT | | | |
| 407 | AVIATION OPERATIONS AND MAINTENANCE | 120,000 | | |
| 408 | CRIMINAL JUSTICE INFORMATION SERVICES SYSTEMS SUPPORT | | 460,951 | |
| 409 | FLORIDA DEPUTY SHERIFF'S ASSOCIATION LAW ENFORCEMENT APPRENTICESHIP PROGRAM | 2,500,000 | | |
| 410 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 1,600,000 | | |
| 411 | FORT MYERS REGIONAL OPERATIONS CENTER FACILITY | 4,300,000 | | |
| 412 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 68,483,831 | | |
| 413 | INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY | | | 3,574,000 |
| 414 | LAW ENFORCEMENT PROGRAMS AND SERVICES | 21,685,513 | | |
| 415 | MAINTENANCE CONTRACTS FOR LABORATORY EQUIPMENT | | 500,000 | |
| 416 | MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE TECHNOLOGY UPGRADE | | 1,900,000 | |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|--|-----------------|-------------------|---------------------|
| 417 | OFFICE OF WELLNESS EXPANSION | 50,814 | | |
| 418 | SEXUAL OFFENDER/PREDATOR ENFORCEMENT STAFFING | 145,676 | | |
| 419 | SPECTRUM ALERT IMPLEMENTATION - CH 2025-123, LOF (HB 711) | | 190,000 | |
| 420 | STATEWIDE PAWN DATABASE FEASIBILITY STUDY | | 250,000 | |
| 421 | Total | 98,885,834 | 3,300,951 | 3,574,000 |
| 422 | | | | |
| 423 | DEPARTMENT OF LEGAL AFFAIRS | | | |
| 424 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 1,246,149 | | |
| 425 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 200,000 | | |
| 426 | INFORMATION TECHNOLOGY BUSINESS CONTINUITY AND DISASTER RECOVERY | 369,977 | | |
| 427 | LEGAL PROGRAMS AND SERVICES | 10,264,359 | | |
| 428 | OFFICE OF THE ATTORNEY GENERAL MODERNIZATION PROGRAM | 5,075,651 | | |
| 429 | Total | 17,156,136 | 0 | 0 |
| 430 | | | | |
| 431 | LEGISLATIVE BRANCH | | | |
| 432 | INCREASE OPERATIONAL FUNDING | 1,000,000 | | |
| 433 | Total | 1,000,000 | 0 | 0 |
| 434 | | | | |
| 435 | DEPARTMENT OF THE LOTTERY | | | |
| 436 | DRAW STUDIO CAMERAS | | 82,267 | |
| 437 | FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT | | 250,000 | |
| 438 | Total | 0 | 332,267 | 0 |
| 439 | | | | |
| 440 | DEPARTMENT OF MANAGEMENT SERVICES | | | |
| 441 | ADDITIONAL RESOURCES FOR THE PUBLIC EMPLOYEES RELATIONS COMMISSION | 170,000 | | |
| 442 | CLOUD INITIATIVE EFFICIENCIES-OFFICE OF INFORMATION TECHNOLOGY | | 360,000 | |
| 443 | CLOUD MODERNIZATION AND MIGRATION | | 182,957 | |
| 444 | CODE CORRECTIONS | 6,448,366 | 2,100,000 | |
| 445 | CONTRACTED SERVICES FOR NETWORK SUPPORT | | 90,000 | |
| 446 | CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL | 2,000,530 | | |
| 447 | DIVISION OF RETIREMENT - OTHER PERSONAL SERVICES | | 30,342 | |
| 448 | EMERGENCY RESPONDER COMMUNICATIONS ENHANCEMENT SYSTEM (ERCES) | | 250,000 | |
| 449 | EMERGENCY 911 PUBLIC SAFETY ANSWERING POINTS UPGRADE | 1,802,136 | | |
| 450 | ENTERPRISE CYBERSECURITY RESILIENCY | 1,000,000 | | |
| 451 | FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS | 1,250,000 | | |
| 452 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 1,250,000 | 7,378,178 | |
| 453 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 3,345,761 | | |
| 454 | GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS | 3,642,000 | | |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|--|-----------------|-------------------|---------------------|
| 455 | INCREASE OF CONTRACTED SERVICES FOR INFORMATION TECHNOLOGY - PEOPLE FIRST | | 1,000,000 | |
| 456 | LEGACY AUTHENTICATION AND IDENTITY VERIFICATION REPLACEMENT PILOT | | 375,000 | |
| 457 | LOCAL GOVERNMENT CYBERSECURITY TECHNICAL ASSISTANCE GRANTS | 15,000,000 | | |
| 458 | MAINTENANCE AND REPAIR | 50,820,000 | 42,578,554 | |
| 459 | PEOPLE FIRST ADDITIONAL RESOURCES FOR FLORIDA COLLEGE SYSTEM INTEGRATION | | 1,500,000 | |
| 460 | SPECIAL PURPOSE - FIXED CAPITAL OUTLAY | 2,000,000 | | |
| 461 | STATE AND LOCAL CYBERSECURITY GRANT PROGRAM | | | 1,000,000 |
| 462 | STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) STAFF AUGMENTATION AND INDEPENDENT VERIFICATION AND VALIDATION SERVICES | | 1,469,649 | |
| 463 | Total | 88,728,793 | 57,314,680 | 1,000,000 |
| 464 | | | | |
| 465 | DEPARTMENT OF MILITARY AFFAIRS | | | |
| 466 | ADDITIONAL BUDGET AUTHORITY TO SUPPORT FEDERAL COOPERATIVE AGREEMENTS | | 1,524,928 | |
| 467 | ADDITIONAL EQUIPMENT - CAMP BLANDING | 71,000 | | |
| 468 | ADDITIONAL EQUIPMENT - FLORIDA STATE GUARD | 146,663 | | |
| 469 | ADDITIONAL EQUIPMENT - MOTOR VEHICLES | 284,000 | | |
| 470 | FLORIDA STATE GUARD - AVIATION OPERATING EXPENSES | 12,571,604 | | |
| 471 | FLORIDA STATE GUARD - MARITIME OPERATING EXPENSES | 3,159,609 | | |
| 472 | FLORIDA STATE GUARD - OPERATING EXPENSES | 7,602,237 | | |
| 473 | FLORIDA STATE GUARD - PERSONNEL SYSTEMS | 500,000 | | |
| 474 | FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS | 4,785,505 | | |
| 475 | FLORIDA STATE GUARD - REPLACEMENT EQUIPMENT | 426,353 | | |
| 476 | INCREASED WORKLOAD FOR FLORIDA STATE GUARD | 1,024,000 | | |
| 477 | MAINTENANCE AND REPAIR | 3,000,000 | | |
| 478 | NATIONAL GUARD READINESS CENTER LEASE | 95,246 | | |
| 479 | REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD | 115,448 | | |
| 480 | REPLACEMENT EQUIPMENT - CAMP BLANDING | 262,000 | | |
| 481 | REPLACEMENT OF MOTOR VEHICLES | | | 332,000 |
| 482 | SPECIAL PURPOSE - FIXED CAPITAL OUTLAY | 19,450,000 | | |
| 483 | TRAINING AND RECRUITMENT RESOURCES | 5,840,683 | | |
| 484 | WORKER COMPENSATION FOR STATE ACTIVE DUTY | 162,524 | | |
| 485 | Total | 59,496,872 | 1,524,928 | 332,000 |
| 486 | | | | |
| 487 | DEPARTMENT OF REVENUE | | | |
| 488 | AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/ MAPPING | 331,170 | | |
| 489 | CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) TRANSITION | | 7,986,397 | 23,503,005 |
| 490 | ELECTRONIC FILE AND PAY SYSTEM | | | 3,693,018 |
| 491 | EQUIPMENT REPLACEMENT | | | 507,600 |
| 492 | FAIRFAX CONTRACT INCREASE | 156,567 | | |
| 493 | FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX | 76,477,724 | | |
| 494 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 1,738,388 | | 274,560 |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|--|-----------------|-------------------|---------------------|
| 495 | HOME AWAY FROM HOME TAX CREDIT - CH 2025-208, LOF (HB 7031) | 155,282 | | |
| 496 | INCREASE EXPENSES CATEGORY | 197,302 | | |
| 497 | OFFSET THE REDUCTIONS IN AD VALOREM TAX REVENUE EXPERIENCE BY FISCALLY CONSTRAINED COUNTIES - CH 2025-208, LOF (HB 7031) | 500,000 | | |
| 498 | PROPERTY TAX OVERSIGHT - DATABASE CONVERSION | 395,000 | | |
| 499 | REPLACE AND UPGRADE OPEX SORTER/SCANNING EQUIPMENT | | 101,001 | |
| 500 | SOFTWARE INCREASES | 253,777 | | |
| 501 | SUNTAX TRANSITION | | 1,383,440 | |
| 502 | Total | 80,205,210 | 9,470,838 | 27,978,183 |
| 503 | | | | |
| 504 | STATE COURT SYSTEM | | | |
| 505 | ADDITIONAL EQUIPMENT - MOTOR VEHICLES | | 160,000 | |
| 506 | APPELLATE TECHNOLOGY RESOURCES | | 138,000 | |
| 507 | CERTIFICATION OF ADDITIONAL JUDGESHIPS | 348,854 | | |
| 508 | COURT PROGRAMS AND SERVICES | 922,650 | | |
| 509 | COURTHOUSE FURNISHINGS - NONPUBLIC AREAS | | 283,351 | |
| 510 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 1,363,136 | | |
| 511 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 4,179,000 | | |
| 512 | OSCA TECHNOLOGY RESOURCES | | 502,872 | |
| 513 | PUBLIC ACCESS TO THE COURTS - BROADCASTING | 20,800 | | |
| 514 | SPECIAL PURPOSE - FIXED CAPITAL OUTLAY | | 4,326,163 | |
| 515 | Total | 6,834,440 | 5,410,386 | 0 |
| 516 | | | | |
| 517 | DEPARTMENT OF STATE | | | |
| 518 | ABANDONED AND HISTORIC CEMETERIES | 500,000 | | |
| 519 | COMMERCIAL REGISTRY SOLUTION | 212,000 | | |
| 520 | CULTURAL AND MUSEUM GRANTS | 20,825,297 | | |
| 521 | CULTURE BUILDS FLORIDA | 385,500 | | |
| 522 | DEPARTMENT WIDE LITIGATION EXPENSES | 2,000,000 | | |
| 523 | DEPT OF STATE LOCAL INITIATIVES | 3,898,600 | | |
| 524 | DIVISION OF CORPORATIONS CALL CENTER SERVICES | 2,700,000 | | |
| 525 | FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK | 800,000 | | |
| 526 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 17,973,241 | | |
| 527 | INCREASE IN CLOUD COMPUTING COSTS | 600,000 | | |
| 528 | LIBRARY COOPERATIVE GRANT PROGRAM | 500,000 | | |
| 529 | NETWORK SECURITY ENHANCEMENTS | 106,000 | | |
| 530 | REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS | 2,500,000 | | |
| 531 | REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT | 234,500 | | |
| 532 | Total | 53,235,138 | 0 | 0 |
| 533 | | | | |
| 534 | DEPARTMENT OF TRANSPORTATION | | | |
| 535 | CODE CORRECTIONS | | 6,085,050 | |
| 536 | DATA INFRASTRUCTURE MODERNIZATION | | 5,137,600 | |
| 537 | ENVIRONMENTAL PROJECTS | | 703,928 | |
| 538 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | | 11,729,535 | |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|---|-----------------|-------------------|---------------------|
| 539 | INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY | | 1,506,921 | |
| 540 | REPLACEMENT EQUIPMENT | | 9,199,500 | |
| 541 | REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES | | 811,687 | |
| 542 | SECURITY RISK MANAGEMENT PROGRAM | | 607,320 | |
| 543 | SUPPORT FACILITIES | | 21,709,517 | |
| 544 | SUPPORT FOR TRANSPORTATION DISADVANTAGED | | 6,000,000 | |
| 545 | TRANSPORTATION SYSTEMS DISRUPTION MITIGATION PLAN | | 610,873 | |
| 546 | TRANSPORTATION WORK PROGRAM | 110,400,000 | 9,763,930,807 | 3,852,728,297 |
| 547 | VIRTUAL MOBILITY DATA MANAGEMENT | | 384,000 | |
| 548 | Total | 110,400,000 | 9,828,416,738 | 3,852,728,297 |
| 549 | | | | |
| 550 | STATE UNIVERSITY SYSTEM | | | |
| 551 | EDUCATION CAPITAL PROJECTS | 758,333 | | |
| 552 | FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY - OPERATIONAL SUPPORT | 15,000,000 | | |
| 553 | FLORIDA ATLANTIC UNIVERSITY - OPERATIONAL SUPPORT | 10,000,000 | | |
| 554 | FLORIDA BEHAVIORAL HEALTH CARE DATA REPOSITORY - CH 2025-180, LOF (SB 168) | 229,840 | | |
| 555 | FLORIDA INTERNATIONAL UNIVERSITY - OPERATIONAL SUPPORT | 20,000,000 | | |
| 556 | FLORIDA STATE UNIVERSITY - OPERATIONAL ENHANCEMENT | 27,400,000 | | |
| 557 | INTELLECTUAL SURVEY FOR THE STATE UNIVERSITY SYSTEM OF FLORIDA | 300,000 | | |
| 558 | LASTINGER CENTER FOR LEARNING WORKLOAD | 16,000,000 | | |
| 559 | MOFFITT CANCER CENTER | 3,000,000 | | |
| 560 | NEW COLLEGE OF FLORIDA - OPERATIONAL ENHANCEMENT | 25,000,000 | | |
| 561 | PREEMINENT STATE RESEARCH UNIVERSITIES | 40,000,000 | | |
| 562 | STATE INVESTMENT IN UNIVERSITY PERFORMANCE BASED INCENTIVES | 350,000,000 | | |
| 563 | STATE UNIVERSITY SYSTEM INITIATIVES | 52,510,066 | | |
| 564 | UNIVERSITY OF CENTRAL FLORIDA - OPERATIONAL SUPPORT | 5,000,000 | | |
| 565 | UNIVERSITY OF FLORIDA - OPERATIONAL ENHANCEMENT | 5,000,000 | | |
| 566 | UNIVERSITY OF NORTH FLORIDA - OPERATIONAL SUPPORT | 8,000,000 | | |
| 567 | UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER - OPERATIONAL SUPPORT | 8,000,000 | | |
| 568 | UNIVERSITY OF SOUTH FLORIDA - OPERATIONAL SUPPORT | 2,500,000 | | |
| 569 | Total | 588,698,239 | 0 | 0 |
| 570 | | | | |
| 571 | DEPARTMENT OF VETERANS' AFFAIRS | | | |
| 572 | AWARENESS SURVEY AND DEVELOPMENT PLAN TO ESTABLISH ADULT DAY HEALTH CARE FACILITIES - CH 2025-146, LOF (SB 116) | 50,000 | | |
| 573 | DEPARTMENT OF VETERANS' AFFAIRS INFORMATION TECHNOLOGY PROGRAM - PURCHASE OF MOTOR VEHICLE | | 77,924 | |
| 574 | DIVISION OF BENEFITS AND ASSISTANCE BUREAU OF FIELD SERVICES STAFFING INCREASES | | 31,062 | |
| 575 | EQUIPMENT PURCHASE FOR DIVISION OF LONG-TERM CARE MANAGEMENT | | 570,683 | 1,467,469 |

**Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals**

| Row | Agency / Issue Title | General Revenue | State Trust Funds | Federal Trust Funds |
|-----|--|-----------------|-------------------|---------------------|
| 576 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS | 600,002 | | |
| 577 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | 2,200,000 | | |
| 578 | INCREASED CAPACITY | 2,975,000 | | 5,525,000 |
| 579 | MAINTENANCE AND REPAIR | | 3,441,248 | 8,892,974 |
| 580 | VETERAN SUICIDE PREVENTION PILOT PROGRAM - CH 2025-146, LOF (SB 116) | 300,000 | | |
| 581 | VETERANS' SERVICES | 12,318,628 | | |
| 582 | Total | 18,443,630 | 4,120,917 | 15,885,443 |
| 583 | Grand Total | 3,299,728,674 | 12,959,047,151 | 4,742,890,791 |

Note (see Row #s: 3, 9, 26, 33, 192, 195, and 349): Negative nonrecurring appropriations occur when it is intended that a reduction be a nonrecurring or one-time reduction to a recurring base appropriation resulting in the automatic restoration of the funding in a subsequent year.

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|---|------------------------|--------------------|--------------|
| 16 A | College of the Florida Keys - Chiller Plant Infrastructure (SF 1295) (HF 2155) | 3,500,000 | | 3,500,000 |
| 16 A | Hillsborough Community College - Plant City Campus Workforce Center (SF 2159) (HF 2546) | 2,500,000 | | 2,500,000 |
| 17 | Florida State University - Arts District (SF 2402) (HF 1261) | 2,500,000 | | 2,500,000 |
| 17 | Florida State University - Tully Gym Remodel - Planning (SF 1549) (HF 1360) | 2,500,000 | | 2,500,000 |
| 17 | University of West Florida - Educational Research Center for Child Development (HF 2736) | 1,667,400 | | 1,667,400 |
| 23 A | Brevard - Aviation Assembly and Fabrication Hangar (HF 1310) | | 1,008,618 | 1,008,618 |
| 28 | Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1051) | 306,500 | | 306,500 |
| 30 | Florida Alliance for Assistive Services and Technology (SF 1579) (HF 1664) | 385,585 | | 385,585 |
| 57 | Beacon College Tuition Scholarships for Students with Learning and Attention Issues (SF 1867) (HF 1418) | 500,000 | | 500,000 |
| 57 | Herzing University Radiology Lab and Dental Clinic Expansion Project (SF 1979) (HF 1973) | 125,000 | | 125,000 |
| 57 | Jacksonville University Graduate, Retain, and Optimize a Workforce (GROW) of Florida Nurses (SF 2853) (HF 1743) | 2,666,667 | | 2,666,667 |
| 57 | Nova Southeastern University Veterans Health Care Careers (SF 2157) (HF 2974) | 750,000 | | 750,000 |
| 57 | Saint Leo University Nursing Program Expansion (SF 3007) (HF 3482) | 274,500 | | 274,500 |
| 57 | St. Thomas University Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002) | 1,270,000 | | 1,270,000 |
| 57 | Stetson University Brain Fitness Academy (HF 2483) | 75,682 | | 75,682 |
| 58 A | Herzing University Radiology Lab and Dental Clinic Expansion Project (SF 1979) (HF 1973) | 250,000 | | 250,000 |
| 58 A | Saint Leo University Nursing Program Expansion (SF 3007) (HF 3482) | 335,000 | | 335,000 |
| 58 A | St. Thomas University Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002) | 230,000 | | 230,000 |
| 63 | Special Categories - Grants And Aids - Minority Teacher Scholarship Program | 1,500,000 | | 1,500,000 |
| 66 | Miami Gardens Higher Education Initiative (MGHEI) (SF 3049) (HF 2988) | 37,500 | | 37,500 |
| 66 | Wilhelmina Foundation Academic Scholarship (SF 1600) (HF 1925) | 125,000 | | 125,000 |
| 69 | Financial Assistance Payments - Jose Marti Scholarship Challenge Grant | 124,000 | | 124,000 |
| 72 | Financial Assistance Payments - Transfer To The Florida Education Fund | 3,500,000 | | 3,500,000 |
| 80 | Brain Bag Early Literacy Program (HF 2699) | 145,000 | | 145,000 |
| 80 | Episcopal Children's Services Summer Bridge Program (SF 1924) (HF 2050) | 500,000 | | 500,000 |
| 94 | Elevate Jacksonville: Expanding Mentorship and Life Preparation for Urban Youth (SF 2858) (HF 1194) | 250,000 | | 250,000 |
| 94 | Florida Lighthouse At-Risk Youth Mentorship Program (SF 3028) (HF 2131) | 250,000 | | 250,000 |
| 94 | Let's Help Teen Girls BLOOM (SF 2128) (HF 3497) | 30,000 | | 30,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 94 | Public Safety & Violence Prevention through Mentoring & Career Development (SF 1150) (HF 2912) | 500,000 | | 500,000 |
| 94 | Summer, Cameras, Action! Youth Summer Leadership Experience! (SF 3369) (HF 3275) | 75,000 | | 75,000 |
| 94 | The Sowing SEEDS Project (SF 1385) (HF 1666) | 80,000 | | 80,000 |
| 105 | Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678) (HF 2520) | 1,000,000 | | 1,000,000 |
| 105 | Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (SF 3310) (HF 2019) | 200,000 | | 200,000 |
| 105 | Uplifting School Mental Health Support in Miami-Dade Schools (SF 2823) (HF 2025) | 250,000 | | 250,000 |
| 106 | American History Live (SF 2770) (HF 1761) | 95,000 | | 95,000 |
| 106 | Education Technology Inventory Dashboard & Clearinghouse (SF 1248) (HF 3323) | 950,000 | | 950,000 |
| 106 | HAPCO Music & Culinary Education Programs (SF 3344) (HF 2626) | 200,000 | | 200,000 |
| 106 | Lift with Boys Town School Initiative: Boys Town Florida (SF 2736) (HF 2725) | 350,000 | | 350,000 |
| 106 | Resiliency Education Curriculum (SF 1822) (HF 3576) | 1,000,000 | | 1,000,000 |
| 106 | Stay Alive From Education (HF 1718) | 200,000 | | 200,000 |
| 106 | WIN Florida (SF 3016) (HF 3121) | 4,495,895 | | 4,495,895 |
| 106 | Cell Phones in Public Classrooms Pilot pursuant to 1006.07, FS. | 356,046 | | 356,046 |
| 111 | Afterschool Literacy and Activities Program (SF 2560) (HF 2280) | 527,863 | | 527,863 |
| 111 | ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357) | 1,000,000 | | 1,000,000 |
| 111 | B. Wright Community Underserved Leadership STEAM Program (SF 1200) (HF 3228) | 150,000 | | 150,000 |
| 111 | BLUE Missions REACH Program (SF 2699) (HF 2511) | 2,500,000 | | 2,500,000 |
| 111 | Caregiving Youth Project (SF 3203) (HF 1854) | 250,000 | | 250,000 |
| 111 | Community & Family Building Early Learning Initiative (SF 1808) (HF 2281) | 700,000 | | 700,000 |
| 111 | Coral Reef Conservation Program (SF 1311) (HF 2270) | 300,000 | | 300,000 |
| 111 | Crockett Foundation Innovation Center (SF 1636) (HF 1791) | 500,000 | | 500,000 |
| 111 | Educational Programming Production and Film/Media Workforce Development (SF 2123) (HF 3435) | 641,089 | | 641,089 |
| 111 | Enhancing Literacy and STEM for Home Schooling Families (HF 1745) | 50,000 | | 50,000 |
| 111 | Explicit Instruction for Emergent Bilingual Students--Osceola County (SF 3133) (HF 1689) | 500,000 | | 500,000 |
| 111 | FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610) | 104,279 | | 104,279 |
| 111 | Florida Healthy Choices Sexual Risk Avoidance Program (SF 2946) (HF 3026) | 475,000 | | 475,000 |
| 111 | Holocaust Learning Center (HLC) at David Posnack Jewish Community Center (DPJCC) (SF 3342) (HF 3158) | 225,000 | | 225,000 |
| 111 | Junior Achievement of Central Florida Innovation Center Equipment (SF 3138) (HF 1922) | 400,015 | | 400,015 |
| 111 | Junior Achievement of South Florida Youth Workforce Program Expansion (SF 1130) (HF 2555) | 1,097,232 | | 1,097,232 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 111 | Miami-Dade County Public Schools- Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2297) (HF 1423) | 250,000 | | 250,000 |
| 111 | Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818) | 200,000 | | 200,000 |
| 111 | Next Generation Leadership Services (SF 1855) (HF 2260) | 150,000 | | 150,000 |
| 111 | North Florida Worlds of Work (SF 3018) (HF 3423) | 1,000,000 | | 1,000,000 |
| 111 | Northeast Florida Career Readiness Catalyst Project for Future Economic Success (SF 2033) (HF 1193) | 975,000 | | 975,000 |
| 111 | One Hundred Black Men of South Florida - Dr. Harold Guinyard Leadership Academy (SF 1710) (HF 2680) | 200,000 | | 200,000 |
| 111 | Striving for Excellence, Inc. (SF 1409) (HF 1205) | 100,000 | | 100,000 |
| 111 | Student Wellness Center (SF 3358) (HF 3036) | 200,000 | | 200,000 |
| 111 | Teacher Safety Training Program (SF 1903) (HF 1170) | 400,000 | | 400,000 |
| 111 | The Moonshot Hub for Teaching Excellence and Demonstration School (SF 2818) (HF 1766) | 250,000 | | 250,000 |
| 111 | Workforce Development and Career Readiness Through STEM Education (SF 2772) (HF 3127) | 500,000 | | 500,000 |
| 112 | Live With LEV Beyond the Bell (SF 1083) (HF 1199) | 75,000 | | 75,000 |
| 113 B | Brevard County School District West Shore Jr./Sr. High School Expansion (SF 1165) | 5,000,000 | | 5,000,000 |
| 113 B | Broward Schools McArthur High School Aquaponics Greenhouse (SF 2235) (HF 3161) | 100,000 | | 100,000 |
| 113 B | Miami-Dade County Public Schools The Cultural Hub @ The Chapman House (SF 2868) (HF 3306) | 125,000 | | 125,000 |
| 113 B | Polk County Public Schools Replacement Health Clinic - East Polk (SF 1651) (HF 3515) | 700,000 | | 700,000 |
| 113 B | Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507) | 21,000 | | 21,000 |
| 114 | Branches Allapattah (SF 3054) (HF 1223) | 500,000 | | 500,000 |
| 114 | Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (SF 1825) (HF 1817) | 1,000,000 | | 1,000,000 |
| 114 | Children's Center for Education and Collaboration-The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293) | 350,000 | | 350,000 |
| 114 | Children's Disability Learning Center Critical Infrastructure (SF 3490) (HF 1795) | 500,000 | | 500,000 |
| 114 | Episcopal Children's Services Flagship Center (SF 2857) (HF 1619) | 250,000 | | 250,000 |
| 114 | FCS School Safety Upgrade (SF 3501) (HF 3309) | 375,000 | | 375,000 |
| 114 | FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610) | 245,721 | | 245,721 |
| 114 | Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818) | 300,000 | | 300,000 |
| 114 | Northside Christian School: School Hardening Grant Needs (SF 2392) (HF 2310) | 500,000 | | 500,000 |
| 114 | The Children's Complex Roof Replacement (SF 1809) (HF 1222) | 750,000 | | 750,000 |
| 114 | The Cuban Museum, Inc. Fixed Capital Outlay Recovery (SF 2400) (HF 1409) | 500,000 | | 500,000 |
| 119 | Public Radio Stations (recurring base appropriations project) | 1,300,000 | | 1,300,000 |
| 119 | Public Television Stations | 4,444,811 | | 4,444,811 |
| 119 | Public Television Stations, Public Radio Stations | | | |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 127 A | Boca Helping Hands (BHH) Job Training Program (JTP) (SF 1302) (HF 1853) | 427,700 | | 427,700 |
| 127 A | Chapman Partnership's Education and Workforce Training Program (SF 3306) | 350,000 | | 350,000 |
| 127 A | Construction Inspection Training Program (SF 1688) (HF 1203) | 250,000 | | 250,000 |
| 127 A | FilmGate Miami - Artificial Intelligence Education Certificate Program (SF 1796) (HF 1094) | 350,000 | | 350,000 |
| 127 A | First Coast Technical College - Firefighter & EMT Program Enhancement/Expansion (SF 2552) (HF 2285) | 200,000 | | 200,000 |
| 127 A | Lotus House Women's Shelter Education and Employment Program (SF 1589) (HF 3583) | 200,000 | | 200,000 |
| 127 B | First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847) | 92,308 | | 92,308 |
| 130 | Palm Beach State College Vocational Village - Construction Services Technology (SF 2529) (HF 2903) | 500,000 | | 500,000 |
| 130 | Tallahassee State College Museum Center Feasibility Study (SF 3530) (HF 2507) | 200,000 | | 200,000 |
| 130 | The College of the Florida Keys Marine and Maritime Professional Institute (SF 1291) (HF 2251) | 1,997,000 | | 1,997,000 |
| 133 A | The College of the Florida Keys Marine and Maritime Professional Institute (SF 1291) (HF 2251) | 203,000 | | 203,000 |
| 147 | Florida International University Transportation Efficiency Program (SF 2844) (HF 2994) | 2,800,000 | | 2,800,000 |
| 147 | Florida State University Wakulla Springs Remediation Research and Education (SF 2836) (HF 3454) | 850,000 | | 850,000 |
| 147 | University of Florida Enterprise Resource Planning (ERP) Computer System Modernization (SF 2015) (HF 3251) | 350,000 | | 350,000 |
| 151 | USF - Center for Neuromusculoskeletal Research (SF 2116) (HF 2532) | 500,000 | | 500,000 |
| 190 A | Guardian Care History Preservation Project (SF 3331) (HF 2941) | 398,551 | | 398,551 |
| 241 A | Bay Area Direct Client Care - Community Haven Project (HF 1651) | 125,000 | | 125,000 |
| 241 A | Building Blocks Ministries - Wait No More Project (HF 1400) | 75,000 | | 75,000 |
| 241 A | Our Pride Academy (SF 1788) (HF 1332) | 1,200,000 | | 1,200,000 |
| 241 A | The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290) | 300,000 | | 300,000 |
| 243 B | Association for the Development of the Exceptional (ADE) - ADA Compliance Project (SF 2806) (HF 2865) | 265,000 | | 265,000 |
| 243 B | Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1092) (HF 1354) | 500,000 | | 500,000 |
| 243 B | Sunrise Community - Kitchen Renovation & Expansion Project (SF 1095) (HF 2240) | 1,353,777 | | 1,353,777 |
| 243 B | The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290) | 300,000 | | 300,000 |
| 305 A | A Door of Hope - Recruitment of and Services for Foster Families (SF 1605) (HF 1064) | 500,000 | | 500,000 |
| 305 A | Amigos For Kids - CRADLE Program (SF 1559) (HF 1072) | 150,000 | | 150,000 |
| 305 A | Amour Creations by G'Bre - Piloting Our Youth (SF 2091) (HF 1896) | 100,000 | | 100,000 |
| 305 A | Anchorage Children's Homes - Phones for Homeless and Neglected Youth - Bay County (SF 2705) (HF 2665) | 66,000 | | 66,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 305 A | Solo Parent - Support for Single Parent Veterans (SF 1737) (HF 1495) | 950,000 | | 950,000 |
| 341 | Mustard Seed of Central Florida - Furnishing Basic Stability for Families (SF 1846) (HF 1501) | 75,000 | | 75,000 |
| 341 | The Giving Closet Project - Essential Angels - Removing Barriers for Students (SF 1751) (HF 1617) | 150,000 | | 150,000 |
| 351 A | Fort Lauderdale Homeless Transitional Housing Project (SF 1662) (HF 2676) | 500,000 | | 500,000 |
| 363 | 211 First Call for Help - Community Connections Council (SF 1261) (HF 1365) | 300,000 | | 300,000 |
| 363 | Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1755) (HF 2613) | 375,000 | | 375,000 |
| 363 | Bridgeway Center - Okaloosa County Forensic Pre-Trial Unit Kitchen (HF 1692) | 15,000 | | 15,000 |
| 363 | Broward County - Baker Act Transportation for Minors Pilot (SF 1253) (HF 1414) | 300,000 | | 300,000 |
| 363 | Centerstone of Florida - Trauma Recovery Center (SF 2227) (HF 1638) | 950,000 | | 950,000 |
| 363 | Gulfstream Goodwill Industries - Behavioral Health Services (SF 2165) (HF 2605) | 400,000 | | 400,000 |
| 363 | Historic Eastside Community Development - Preventive Health and Wellness Initiative (HF 1206) | 200,000 | | 200,000 |
| 363 | Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (SF 2828) (HF 3457) | 398,000 | | 398,000 |
| 363 | Lily's Warrior Project - Outreach Programs (SF 3146) (HF 1811) | 50,000 | | 50,000 |
| 363 | NAMI Family and Peer Support (SF 1696) (HF 2954) | 350,000 | | 350,000 |
| 363 | NAMI Florida - Rural Outreach for Mental Health Support (SF 2630) (HF 2134) | 250,000 | | 250,000 |
| 363 | Pouring Foundations - Transitional Housing Project (SF 3504) (HF 3012) | 50,000 | | 50,000 |
| 363 | Tampa Bay Thrives - Youth Mental Wellness Support (SF 2362) (HF 1621) | 500,000 | | 500,000 |
| 363 | Bridgeway Center - Okaloosa County Medication Assisted Treatment (HF 1691) | | 15,000 | 15,000 |
| 363 | Came to Believe Recovery - Addiction Recovery Pilot Program (SF 3135) (HF 3232) | | 500,000 | 500,000 |
| 363 | Florida Association of Recovery Residences - Certification Database Portal (SF 1207) (HF 1706) | | 500,000 | 500,000 |
| 363 | Florida Chiropractic Society - Educational campaign for Opioid Alternatives (SF 1602) (HF 1636) | | 200,000 | 200,000 |
| 363 | Miami-Dade County Personnel Training Enhancement and Case Management System Expansion - Miami-Dade Mental Health (SF 1823) (HF 3078) | | 200,000 | 200,000 |
| 370 A | Boley Centers - Renovate to Rehabilitate (SF 2100) (HF 2877) | 950,000 | | 950,000 |
| 370 A | Boley Centers - Transforming Behavioral Health Care through Community Health Integration (SF 2359) (HF 3093) | 300,000 | | 300,000 |
| 370 A | Cove Behavioral Health - Residential Treatment Facility Renovations (SF 2117) (HF 2837) | 440,000 | | 440,000 |
| 370 A | El-Beth-El Development Center - Youth Upskill Academy (SF 1878) (HF 1548) | 14,000 | | 14,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|---|------------------------|--------------------|--------------|
| 370 A | Henderson Behavioral Health - Hurricane Resiliency and Safety Enhancements to Protect Vulnerable Adults with Mental Illness (SF 1971) (HF 3149) | 1,875,000 | | 1,875,000 |
| 370 A | Here's Help - Emergency Facility Needs (SF 1711) (HF 3316) | 115,500 | | 115,500 |
| 370 A | Manatee County - Fresh Start Manatee (SF 3044) (HF 2214) | 1,000,000 | | 1,000,000 |
| 370 A | New Life Dream Center Substance Abuse Treatment Program (SF 2077) (HF 1526) | | 30,000 | 30,000 |
| 386 | Little Havana Activities and Nutrition Centers of Dade County (Recurring Member Project) | 334,770 | | 334,770 |
| 386 | Southwest Social Services (Recurring Member Project) | 653,501 | | 653,501 |
| 386 | Aging Matters in Brevard Meal Program (SF 1151) (HF 1603) | 500,000 | | 500,000 |
| 386 | Boulevard Heights Community Center Senior Program Expansion (SF 1627) (HF 1134) | 170,000 | | 170,000 |
| 386 | Hope for Grateful Hearts (SF 2697) (HF 3514) | 2,100,000 | | 2,100,000 |
| 386 | Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144) (HF 3267) | 30,000 | | 30,000 |
| 386 | Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Info Services (SF 1594) (HF 2915) | 250,000 | | 250,000 |
| 386 | Senior Hot Meals Programming Baseline Budget Increase Request (SF 1583) (HF 2917) | 350,000 | | 350,000 |
| 386 | Mitigating Food Insecurity for Older Adults in Northeast Florida (SF 1406) (HF 1015) | 400,000 | | 400,000 |
| 386 | North Miami Foundation for Senior Citizens Services, Inc. - Elderly Meals Program (SF 1201) (HF 3523) | 350,000 | | 350,000 |
| 386 | Self-Reliance Inc. (HF 2831) | 300,000 | | 300,000 |
| 386 | Seniors First, Inc. Home Delivered Meal Program (SF 3443) (HF 3273) | 300,000 | | 300,000 |
| 390 B | City of Miami Flagler Village Phase 2 (SF 1942) (HF 2012) | 1,000,000 | | 1,000,000 |
| 390 B | Havens of Hope Foundation Senior Services Critical Infrastructure Improvements (SF 3036) (HF 2130) | 375,000 | | 375,000 |
| 390 B | The Retreat - Adult Day Care Center Expansion (HF 3386) | 300,000 | | 300,000 |
| 435 | Statewide Public Awareness Campaign on the Symptoms of Menopause | 200,000 | | 200,000 |
| 435 | Florida Stroke Registry | 1,000,000 | | 1,000,000 |
| 436 | Bettercare for Healthcare (SF 3512) (HF 1694) | 150,000 | | 150,000 |
| 436 | Keys AHEC Health Centers (SF 1749) (HF 1720) | 975,000 | | 975,000 |
| 436 | Longitudinal Efficacy of Ketamine for the Treatment of Major Depressive Disorder Among Veterans and First Responders (HF 2396) | 300,000 | | 300,000 |
| 436 | Paxton Medical Clinic (SF 2679) (HF 2659) | 5,000 | | 5,000 |
| 436 | Reach Out and Read: A Children's Literacy Program Through Pediatric Primary Care. (SF 1821) (HF 1698) | 500,000 | | 500,000 |
| 436 | St. John Bosco Clinic (SF 1029) (HF 1044) | 250,000 | | 250,000 |
| 436 | 26Health's Street Medicine Initiative (SF 3415) (HF 1695) | | 500,000 | 500,000 |
| 436 | Bettercare for Healthcare (SF 3512) (HF 1694) | | 150,000 | 150,000 |
| 436 | Brownsville Church of Christ Cares Inc. (SF 1520) (HF 1677) | | 350,000 | 350,000 |
| 436 | Children's Safety Village Safe Swim Program (SF 2338) (HF 2628) | | 300,000 | 300,000 |
| 436 | Family Healthcare Foundation Navigator Project (HF 2393) | | 200,000 | 200,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|---|------------------------|--------------------|--------------|
| 436 | Food & Nutrition for All South Florida: Advancing Health, Nutrition Education, & Growth (SF 1824) (HF 1372) | | 445,000 | 445,000 |
| 436 | Let's Move 365! Health Initiative for Low Income Families & Elderly (SF 1663) (HF 1622) | | 500,000 | 500,000 |
| 436 | Mobile Diaper Distribution Project (SF 3143) (HF 3263) | | 185,000 | 185,000 |
| 436 | Planet Swim Foundation: Promoting Water Safety and Accessibility (HF 2187) | | 45,000 | 45,000 |
| 436 | Premier Community HealthCare Group, Inc. - Access to Primary Care for Medically Underserved (SF 1612) (HF 2579) | | 425,000 | 425,000 |
| 436 | Volusia Free Clinic dba: Volusia Volunteers In Medicine (SF 1140) (HF 1410) | | 100,000 | 100,000 |
| 444 A | Clearwater Free Clinic Wellness Center (SF 2358) | 900,000 | | 900,000 |
| 444 A | Girl Scouts of Gateway Council Camp Kateri Capital Project (SF 3178) (HF 3438) | 400,000 | | 400,000 |
| 444 A | Marion County YMCA Aquatic Safety & Infrastructure Enhancement (SF 1722) (HF 1917) | 500,000 | | 500,000 |
| 444 A | Westchester Free Standing Emergency Department - Phase 2 (SF 2804) (HF 2272) | 3,000,000 | | 3,000,000 |
| 453 | Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents (SF 1060) | 330,000 | | 330,000 |
| 474 | Manatee County Rural Health Services (Recurring Member Project) | 82,283 | | 82,283 |
| 538 B | PATCHES Village (SF 1153) (HF 2910) | 500,000 | | 500,000 |
| 580 | Nova Southeastern University - Veterans Trust Race Camp (HF 2981) | 200,000 | | 200,000 |
| 580 | The Transition House Homeless Veterans Program - Osceola (SF 3130) (HF 1687) | 400,000 | | 400,000 |
| 580 | VetCV "Mission Next" Military and Veteran Resource Center (SF 3503) (HF 2133) | 250,000 | | 250,000 |
| 581 B | American Humane Society Sanctuary (SF 1144) (HF 1434) | 950,000 | | 950,000 |
| 581 B | Manatee County - Veteran Connections Hub (SF 3045) (HF 1656) | 1,000,000 | | 1,000,000 |
| 589 | Increasing Employee Retention at the Florida Department of Corrections (SF 1410) (HF 2062) | 488,295 | | 488,295 |
| 606 | Children of Inmates: Family Strengthening and Reunification Program (SF 1766) (HF 1484) | 187,500 | | 187,500 |
| 652 | Assist Families with Cost of Calls | | 1,000,000 | 1,000,000 |
| 661 | Horizons Community Corp A/C Pilot Program (SF 1163) (HF 2804) | 300,000 | | 300,000 |
| 719 A | AMMP Transition Home for Previously Incarcerated Women (HF 3501) | 11,250 | | 11,250 |
| 719 A | Reimagined Resources for Re-entry (HF 1997) | | 1,250,000 | 1,250,000 |
| 720 B | FCO - AMMP Transition Home for Previously Incarcerated Women (HF 3501) | 13,750 | | 13,750 |
| 720 B | FCO - R.E.S.T.O.R.E. Duval Independent Affordable Housing Project (SF 1443) (HF 3177) | 100,000 | | 100,000 |
| 754 A | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay | 1,500,000 | | 1,500,000 |
| 1118 | Adolescent and Family Outpatient Program Expansion (SF 1949) (HF 1021) | 200,000 | | 200,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 1118 | City of West Park Youth Crime Prevention Program (HF 1936) (SF 2387) | 125,000 | | 125,000 |
| 1118 | Keeping Up Out of School Suspension Program (SF 1928) (HF 1701) | 195,000 | | 195,000 |
| 1118 | Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training (HF 1106) (SF 2111) | 399,926 | | 399,926 |
| 1118 | Stop Now and Plan - Service Members (SNAP Heroes) (SF 2027) (HF 1361) | 350,000 | | 350,000 |
| 1118 | Waypoint Technical College Curriculum (HF 3350) (SF 2200) | 1,500,000 | | 1,500,000 |
| 1177 | Active Assailant Training (SF 2185) (HF 3344) | 250,000 | | 250,000 |
| 1177 | Alachua County Jail - Capital Efficiency Analysis (SF 1107) (HF 1350) | 225,000 | | 225,000 |
| 1177 | Aventura Real Time Crime Center Technology (SF 2050) (HF 2799) | 294,624 | | 294,624 |
| 1177 | Body Worn Cameras for Citrus County Sheriff's Office (SF 2973) (HF 2851) | 350,000 | | 350,000 |
| 1177 | Broward Sheriff's Office Behavioral Health Remote Co-Responder Program (SF 2238) (HF 3040) | 103,982 | | 103,982 |
| 1177 | City of Coral Springs - Red Dot Pistol Optics (SF 1931) (HF 1473) | 100,000 | | 100,000 |
| 1177 | City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS) (SF 1805) (HF 2937) | 350,000 | | 350,000 |
| 1177 | City of Sweetwater Police Technology Upgrades (SF 2819) (HF 2993) | 212,500 | | 212,500 |
| 1177 | Digital Twin for Public Safety in Currie Park (SF 2899) (HF 2894) | 700,000 | | 700,000 |
| 1177 | Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (SF 2749) (HF 1980) | 250,000 | | 250,000 |
| 1177 | Escambia County Gun Violence Reduction (SF 2989) (HF 2726) | 350,000 | | 350,000 |
| 1177 | Hialeah Gardens - AERO Command Unit & Public Safety Enhancement Project (SF 2813) (HF 2743) | 75,000 | | 75,000 |
| 1177 | Law Enforcement Against Public Corruption (SF 3409) (HF 2862) | 350,000 | | 350,000 |
| 1177 | Village of Virginia Gardens Law Enforcement Technology Upgrades (SF 2419) (HF 2000) | 350,000 | | 350,000 |
| 1177 | Wilton Manors - Wilton Drive Public Safety Initiatives (SF 1885) (HF 1848) | 50,000 | | 50,000 |
| 1182 B | Aventura Real Time Crime Center Technology (SF 2050) (HF 2799) | 109,900 | | 109,900 |
| 1182 B | Broward County Forensic Science Center (Office of the ME and BSO Crime Laboratory) (SF 1889) (HF 3148) | 500,000 | | 500,000 |
| 1182 B | City of Daytona Beach Police Department Training Facility (SF 1204) (HF 2034) | 750,000 | | 750,000 |
| 1182 B | City of High Springs Police Station (SF 2955) (HF 3258) | 250,000 | | 250,000 |
| 1182 B | Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (SF 2812) (HF 2745) | 375,000 | | 375,000 |
| 1182 B | Hillsborough County Sheriff's Office Aviation Section Hangar (SF 1976) (HF 2570) | 14,075,150 | | 14,075,150 |
| 1182 B | Law Enforcement Property & Evidence Hub (SF 2961) (HF 3291) | 350,000 | | 350,000 |
| 1182 B | Midway Police Operations & Safety Complex (SF 2927) (HF 3511) | 375,000 | | 375,000 |
| 1182 B | New Miami Beach Police Training Facility (SF 2942) (HF 2786) | 200,000 | | 200,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 1182 B | Palm Bay Police Department Communications Center Expansion, Phase 1 (SF 3293) (HF 3571) | 80,000 | | 80,000 |
| 1182 B | Police, IT and Emergency Operations Hurricane Rated Facility - Orange City Municipal Government (SF 1573) (HF 3188) | 187,500 | | 187,500 |
| 1182 B | Polk County Sheriff's Office Central County Jail Chiller Replacement (SF 1213) (HF 3585) | 688,297 | | 688,297 |
| 1182 B | Wilton Manors - Wilton Drive Public Safety Initiatives (SF 1885) (HF 1848) | 37,500 | | 37,500 |
| 1230 A | Cuban American Bar Association (CABA) Pro Bono Legal Services (SF 1159) (HF 1580) | 500,000 | | 500,000 |
| 1230 A | Cuban American Bar Association (CABA) Special Needs Legal Assistance Program (SF 1585) (HF 2928) | 150,000 | | 150,000 |
| 1230 A | NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking (HF 3385) | 37,500 | | 37,500 |
| 1230 A | The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (SF 3381) (HF 2317) | 621,858 | | 621,858 |
| 1230 A | The PRC Pro Bono Legal Services Clinic (SF 1502) (HF 3210) | 500,000 | | 500,000 |
| 1230 A | United Way of Pasco County - Fighting Human Trafficking Program (SF 1607) (HF 1251) | 271,350 | | 271,350 |
| 1333 C | Special Categories - Grants And Aids Agriculture And Technology Workforce | 985,000 | | 985,000 |
| 1334 | Conserving Resources, Growing Opportunity (SF 2469) (HF 1815) | 113,000 | | 113,000 |
| 1334 | Neighborhood Farms USA (SF 3296) | 252,200 | | 252,200 |
| 1337 C | Fixed Capital Outlay - Planning, Design, And Engineering | 6,675,619 | | 6,675,619 |
| 1337 D | Fixed Capital Outlay - Planning/Design/Construction - Conner Lab Facility | 11,000,000 | | 11,000,000 |
| 1338 A | Fixed Capital Outlay - Construction/Renovation/Repair - Doyle Conner Gainesville | 4,967,415 | | 4,967,415 |
| 1351 B | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Infrastructure Investment And Jobs Act Funding - Energy Programs | | 24,118,070 | 24,118,070 |
| 1351 C | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Inflation Reduction Act Funding - Energy Programs | | 11,000,000 | 11,000,000 |
| 1421 C | South Florida AgriCenter and Emergency Shelter at the South Florida Fairgrounds (SF 1088) (HF 2895) | 1,738,699 | | 1,738,699 |
| 1437 B | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Animal Facilities | 1,000,000 | | 1,000,000 |
| 1437 C | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Dog And Cat Municipal Shelter | 1,400,000 | | 1,400,000 |
| 1464 D | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Florida Strawberry Festival Building And Generators | 2,900,000 | | 2,900,000 |
| 1500 B | Santa Rosa County Soundside Land Conservation and Preservation (SF 3156) (HF 2721) | 850,000 | | 850,000 |
| 1520 | Miami Waterkeeper Investigating Water Quality in Biscayne Bay (SF 1789) (HF 1140) | 750,000 | | 750,000 |
| 1525 B | Fixed Capital Outlay - Ocklawaha River Restoration | 6,250,000 | | 6,250,000 |
| 1555 | Alachua Wastewater Treatment Facility Expansion (SF 2059) (HF 3296) | | 225,000 | 225,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 1555 | Aventura NE 191 St. System Stormwater Drainage and Roadway Improvements Phase 1 (SF 1618) (HF 2798) | | 650,000 | 650,000 |
| 1555 | Boynton Beach Enhancing Water Infrastructure Resilience Through Comprehensive Energy Audits (SF 1645) (HF 3203) | | 150,000 | 150,000 |
| 1555 | Brevard County Sykes Creek Phase 2 Environmental Dredging (SF 1332) (HF 1306) | 4,324,000 | | 4,324,000 |
| 1555 | Brevard County Sykes Creek Zones M, N, & T Septic-to-Sewer Connection Assistance (SF 1331) (HF 1307) | | 900,000 | 900,000 |
| 1555 | Coconut Creek - Advanced Metering Infrastructure (SF 2174) (HF 1278) | | 800,000 | 800,000 |
| 1555 | Cooper City Gravity Sewer Rehabilitation Project Phase 2 (SF 1629) (HF 1060) | | 722,000 | 722,000 |
| 1555 | Cooper City SW 49th Street Culvert Rehabilitation/Replacement Project (SF 1628) (HF 1061) | | 350,000 | 350,000 |
| 1555 | Dania Beach NW 2nd Street Drainage Improvements (SF 1456) (HF 3590) | | 835,000 | 835,000 |
| 1555 | Dania Beach NW/SW 1st Avenue Water Main Replacement (SF 1455) (HF 3591) | | 175,000 | 175,000 |
| 1555 | Davie Shenandoah Drainage Improvements (SF 1644) (HF 1281) | 189,963 | 10,037 | 200,000 |
| 1555 | DeBary Phase 1 Hurricane repair and Comprehensive Stormwater Infrastructure improvement (SF 1324) (HF 2353) | 1,500,000 | | 1,500,000 |
| 1555 | Deltona Theresa Basin - Mid Basin Pumping (HF 2431) | | 375,000 | 375,000 |
| 1555 | East Coast Zoological Society of Florida Banana River Living Shoreline Restoration Buffering the Aquarium Campus (HF 1440) | | 500,000 | 500,000 |
| 1555 | Emerald Coast Utilities Authority Compost Improvements (HF 2713) | | 1,000,000 | 1,000,000 |
| 1555 | Escambia County Carpenter Creek/Bayou Texar Stream Restoration Property Acquisition (SF 3445) (HF 2734) | | 1,000,000 | 1,000,000 |
| 1555 | Florida Aquarium, Inc. - The Florida Aquarium Storm and Flood Protection (SF 1742) (HF 3187) | | 1,000,000 | 1,000,000 |
| 1555 | Fort Myers Deep Injection Well (SF 2069) (HF 2411) | 2,500,000 | | 2,500,000 |
| 1555 | Hallandale Beach Comprehensive Stormwater Management and Flooding Mitigation Project (SF 2463) (HF 3328) | | 1,000,000 | 1,000,000 |
| 1555 | Hallandale Beach Stormwater Mitigation Project - Northeast Quad Injection Well System (SF 2464) (HF 3329) | | 2,000,000 | 2,000,000 |
| 1555 | High Springs North-West Alachua County Utility Improvement (SF 2025) (HF 3259) | | 250,000 | 250,000 |
| 1555 | Hillsborough County Critical Utility Infrastructure Generators (SF 1998) (HF 2529) | 3,000,000 | | 3,000,000 |
| 1555 | Hillsborough County Critical Utility Infrastructure Security Equipment (SF 2467) (HF 2309) | | 100,000 | 100,000 |
| 1555 | Hollywood - Rotary Park Stormwater Improvements (SF 1616) (HF 1131) | | 550,000 | 550,000 |
| 1555 | Homestead- Krome Avenue Water Main Capacity Upsizing (SF 2295) (HF 1582) | | 1,000,000 | 1,000,000 |
| 1555 | Indialantic Riverside Park Pier & Kayak Launch (SF 2266) (HF 1427) | | 350,000 | 350,000 |
| 1555 | Jacksonville - Armsdale Road Drainage Improvement Project (SF 2594) (HF 1334) | | 2,000,000 | 2,000,000 |
| 1555 | Jay Emergency Generator Replacement (HF 2710) | | 375,000 | 375,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|---|------------------------|--------------------|--------------|
| 1555 | Key Biscayne Outfall Dissipator System (SF 1773) (HF 1168) | | 750,000 | 750,000 |
| 1555 | Kissimmee - North Kissimmee Stormwater Improvements (SF 3125) (HF 1285) | | 500,000 | 500,000 |
| 1555 | Lake Helen Critical Stormwater Improvements (SF 1336) (HF 2436) | | 225,000 | 225,000 |
| 1555 | Loxahatchee Groves Stormwater System Rehabilitation Phase III (SF 1532) (HF 2593) | | 750,000 | 750,000 |
| 1555 | Lynn Haven Wastewater Feasibility Rate Study (SF 2607) (HF 1184) | | 500,000 | 500,000 |
| 1555 | Margate Stormwater Infrastructure Assessment and Rehabilitation (SF 1322) (HF 2551) | | 500,000 | 500,000 |
| 1555 | Margate Wastewater Digester 2 Rehabilitation Project (SF 1321) (HF 2550) | | 700,000 | 700,000 |
| 1555 | Melbourne Village Stormwater Study Project (SF 1545) (HF 1426) | | 180,000 | 180,000 |
| 1555 | Miami-Dade County Enhanced Biscayne Bay Monitoring Including Telemetry (SF 1779) (HF 1374) | | 250,000 | 250,000 |
| 1555 | Miami-Dade County Rootwells for Flood Mitigation and Water Quality (SF 3116) (HF 3308) | | 18,000 | 18,000 |
| 1555 | Miramar Citywide Swale Regrading (SF 1635) (HF 2779) | | 500,000 | 500,000 |
| 1555 | North Lauderdale Stormwater Utility Vacuum Truck (SF 3202) (HF 3041) | | 325,000 | 325,000 |
| 1555 | Oakland Park Tidal Outfall (SF 1968) (HF 2444) | | 475,000 | 475,000 |
| 1555 | Ocean Ridge Water Main Replacement Program (SF 1096) (HF 1073) | | 600,000 | 600,000 |
| 1555 | Old Plantation Water Control District (OPWCD) Pump Stations Rehabilitation and Automation (SF 3052) (HF 2964) | | 918,075 | 918,075 |
| 1555 | Opa-locka Drinking Water Distribution System Improvement Phase 1 (SF 2891) (HF 3303) | | 300,000 | 300,000 |
| 1555 | Orange County Wedgefield Water & Wastewater System Improvements (SF 3161) (HF 3582) | | 7,500,000 | 7,500,000 |
| 1555 | Ormond Beach Stormwater Analysis (SF 2507) (HF 1796) | | 500,000 | 500,000 |
| 1555 | Palm Springs 2nd Ave North Stormwater Improvements Project (SF 2597) (HF 1626) | | 750,000 | 750,000 |
| 1555 | Pinecrest Stormwater Improvements (SF 1806) (HF 1816) | | 375,000 | 375,000 |
| 1555 | Pompano Beach Water Treatment Plant Electrical Rehabilitation (SF 1569) (HF 2452) | | 990,000 | 990,000 |
| 1555 | Riviera Beach New Water Treatment Plant (SF 2776) (HF 2906) | | 750,000 | 750,000 |
| 1555 | Royal Palm Beach Drainage System Choke Point Replacements (SF 3234) (HF 2591) | | 414,000 | 414,000 |
| 1555 | Royal Palm Beach Stormwater Pipe Audit and Replacement (SF 3235) (HF 2592) | | 450,000 | 450,000 |
| 1555 | Save Florida Waters, Inc. Northern Springs Restoration Project (SF 1564) (HF 3257) | | 250,000 | 250,000 |
| 1555 | South Broward Drainage District Pembroke Falls Sluice Gate & Telemetry Project (SF 1630) (HF 1165) | | 150,000 | 150,000 |
| 1555 | South Indian River Water Control District Loxahatchee River Headwaters Easement Mapping (HF 1167) | | 37,500 | 37,500 |
| 1555 | Southwest Ranches - Mather Boulevard Drainage Improvement (SF 1640) (HF 1321) | | 442,500 | 442,500 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 1555 | Sunrise Basin 15 Storm Water Drainage Improvements (SF 1967) (HF 1602) | | 750,000 | 750,000 |
| 1555 | Sunrise Southwest Wastewater Treatment Plant Deep Injection Well Project (SF 1966) (HF 2963) | | 750,000 | 750,000 |
| 1555 | Surfside Replace and Up-size Residential Water Main (SF 2478) (HF 2794) | | 1,500,000 | 1,500,000 |
| 1555 | Sweetwater Revitalization & Drainage Improvement (SF 2045) (HF 2992) | | 952,000 | 952,000 |
| 1555 | Virginia Gardens - Pump Station Rehabilitation Storm Water Master Plan GIS Update (SF 2423) (HF 2744) | | 600,000 | 600,000 |
| 1555 | West Melbourne Flood Risk Reduction - Canal C69 and C70 Improvements (SF 3487) | | 350,000 | 350,000 |
| 1555 | Weston Wastewater Lift Stations Hardening and Rehabilitation (SF 1643) (HF 2766) | | 1,100,000 | 1,100,000 |
| 1636 A | Camp Welaka Revitalization (SF 1081) (HF 1146) | 1,000,000 | | 1,000,000 |
| 1636 A | Central Florida Council, Scouting America Safety and Maintaining Current Structures at Camp La-No-Che (SF 2528) (HF 2728) | 500,000 | | 500,000 |
| 1636 A | Cutler Bay Bel-Aire Park Improvements (SF 1817) (HF 1671) | 300,000 | | 300,000 |
| 1636 A | Manatee County - Washington Park (SF 2089) (HF 2415) | 1,000,000 | | 1,000,000 |
| 1636 A | Manatee County Gateway Greenway Trails (SF 3043) (HF 2239) | 1,000,000 | | 1,000,000 |
| 1636 A | Plant City - Lakeside Station Park (SF 2470) (HF 2562) | 2,500,000 | | 2,500,000 |
| 1636 A | Westlake Park Improvements Phase 1 (SF 3233) (HF 2585) | 600,000 | | 600,000 |
| 1649 | Tampa Bay Watch Restoration Vessels (SF 2369) (HF 2295) | 342,790 | | 342,790 |
| 1669 A | Air Monitoring Equipment & Network in the Kendall Community (SF 3351) (HF 1647) | 62,500 | | 62,500 |
| 1709 A | Boater Safety Education Program (SF 2302) (HF 1169) | 100,000 | | 100,000 |
| 1727 F | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Indialantic Riverside Park Pier And Kayak Launch | 220,000 | | 220,000 |
| 1727 G | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Eckerd College Fire And Rescue | 372,936 | | 372,936 |
| 1871 A | Brickell Key Bridge Repairs (SF 3446) (HF 1379) | | 2,000,000 | 2,000,000 |
| 1871 A | City of Hollywood Portable Public Safety Barriers (SF 1637) (HF 3142) | | 280,000 | 280,000 |
| 1871 A | Coral Gables ADA Improvements in the Central Business District (SF 1948) (HF 3067) | | 310,000 | 310,000 |
| 1871 A | Coral Gables Road Safety Improvements (SF 1946) (HF 3071) | | 375,000 | 375,000 |
| 1871 A | Doral Public Safety Adaptive Re-Use Project (SF 2465) (HF 2642) | | 500,000 | 500,000 |
| 1871 A | Elevate Bayshore Drive (SF 2370) (HF 1532) | | 1,000,000 | 1,000,000 |
| 1871 A | Extension of Taxiway at Whiting Aviation Industrial Park (SF 3439) (HF 2716) | | 850,000 | 850,000 |
| 1871 A | Florida State University Enhanced Traffic Safety Project (SF 2277) (HF 1543) | | 125,245 | 125,245 |
| 1871 A | Fort Lauderdale Sidewalk Repair Safety Project (SF 2285) (HF 1179) | | 750,000 | 750,000 |
| 1871 A | Fort Walton Beach Hollywood Boulevard Traffic Improvements (HF 1001) | | 750,000 | 750,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 1871 A | Hanley Road and Jackson Springs Road Intersection Improvements (SF 1999) (HF 3429) | | 1,000,000 | 1,000,000 |
| 1871 A | HART Integrated Services Campus (SF 2131) (HF 3091) | | 2,500,000 | 2,500,000 |
| 1871 A | Hillsborough County - Paseo Al Mar Blvd at Gate Dancer Road New Traffic Signal (SF 2138) (HF 2408) | | 2,500,000 | 2,500,000 |
| 1871 A | Jacksonville - University Boulevard and Edenfield Road Traffic Signal (SF 1989) (HF 1333) | | 1,142,000 | 1,142,000 |
| 1871 A | Lake Park Traffic Safety Upgrade (SF 2260) (HF 2897) | | 400,000 | 400,000 |
| 1871 A | Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvilla/Poinciana (SF 1838) (HF 1884) | | 750,000 | 750,000 |
| 1871 A | Lee County - Sunshine Blvd from 75th Street to SR 80 (SF 3038) (HF 2825) | | 6,000,000 | 6,000,000 |
| 1871 A | Lee County Traffic Signal Hardening (SF 2882) (HF 2384) | | 500,000 | 500,000 |
| 1871 A | Little Havana Pedestrian Priority Zone - Phase II (SF 2444) (HF 1378) | | 1,000,000 | 1,000,000 |
| 1871 A | Miami - NW 6th Avenue between NW 64th Street and NW 71st Street (SF 3123) (HF 1377) | | 926,162 | 926,162 |
| 1871 A | Miami Beach Pedestrian Safety & Pier Park Street Improvements (SF 3455) (HF 1628) | | 2,000,000 | 2,000,000 |
| 1871 A | Miami Shores Village NE 94 Street Roadway Improvements (SF 1344) (HF 3370) | | 750,000 | 750,000 |
| 1871 A | Miami Wagner Creek Embankment and Right-of-Way Improvements (SF 1958) (HF 2013) | | 2,000,000 | 2,000,000 |
| 1871 A | Miami-Dade Safety Improvements along SW 328 Street - Entrance to Homestead Bayfront Park to SW 117 Ave (SF 2897) (HF 2257) | | 937,500 | 937,500 |
| 1871 A | Naval Air Station Whiting Field - Base Entrance Traffic Improvements (HF 2722) | | 275,000 | 275,000 |
| 1871 A | Palm Beach County Australian Avenue Drainage Improvements (SF 2259) (HF 2900) | | 742,614 | 742,614 |
| 1871 A | Palm Tran Patriot Passes Pilot Program (SF 1021) (HF 1338) | | 150,000 | 150,000 |
| 1871 A | Palmetto Bay Complete Street Project (SF 1772) (HF 1699) | | 300,000 | 300,000 |
| 1871 A | Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2 (SF 1454) (HF 1132) | | 350,000 | 350,000 |
| 1871 A | Pinecrest Road Resurfacing (SF 1804) (HF 1808) | | 350,000 | 350,000 |
| 1871 A | Plantation - SW 125th Avenue Improvements (HF 1282) | | 375,000 | 375,000 |
| 1871 A | Rockledge - Traffic Light Revitalization (SF 1045) (HF 1428) | | 600,000 | 600,000 |
| 1871 A | Seacrest Estates Roadway Safety Rehabilitation Project (SF 1959) (HF 1460) | | 550,000 | 550,000 |
| 1871 A | Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1 (SF 2232) (HF 1534) | | 800,000 | 800,000 |
| 1871 A | SR 82 Traffic Safety Improvements - Benchmark Ave (SF 2458) (HF 2827) | | 850,000 | 850,000 |
| 1871 A | Tampa West River District Multi-Modal Network & Safety Improvements Project (SF 2121) (HF 3465) | | 750,000 | 750,000 |
| 1871 A | Triangle Park and Children's Academy Pedestrian Safety Initiative (SF 1944) (HF 1124) | | 800,000 | 800,000 |
| 1871 A | Village of Virginia Gardens Roadway Improvements (SF 2425) (HF 1998) | | 600,000 | 600,000 |
| 1871 A | Vision Zero Safety Improvements - Grand Avenue between Jefferson St. and Plaza St. (SF 3259) (HF 2929) | | 750,000 | 750,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 1871 A | Vision Zero Safety Improvements - SW 2nd Street & SW 1st Avenue (SF 1952) (HF 1125) | | 500,000 | 500,000 |
| 1871 A | Windermere - Upgrade Roundabout 6th Avenue and Main Street (SF 1916) (HF 3084) | | 784,000 | 784,000 |
| 1916 / Section 8 | State Courts Critical Market Pay Additive | 1,845,000 | | 1,845,000 |
| 1916 / Section 8 | Public Defenders Competitive Area Differential Pay | 3,135,142 | | 3,135,142 |
| 2030 A | Special Categories - Homeowner Association Real Estate Fraud | 1,270,000 | | 1,270,000 |
| 2077 | Aerospace Defense America (SF 3433) (HF 1479) | 200,000 | | 200,000 |
| 2077 | Central Florida Arts Workforce Initiative (SF 3152) (HF 1233) | 350,000 | | 350,000 |
| 2077 | Community Innovation Center (SF 2112) (HF 3490) | 125,000 | | 125,000 |
| 2077 | Cutler Bay Economic Development Plan (SF 1816) (HF 1674) | 100,000 | | 100,000 |
| 2077 | Dress for Success Southwest Florida Boutique (SF 3549) (HF 1873) | 87,500 | | 87,500 |
| 2077 | Florida Women's Business Center Network (SF 2225) (HF 1295) | 200,000 | | 200,000 |
| 2077 | North Florida Skilled Workforce Development (SF 2919) (HF 2843) | 25,000 | | 25,000 |
| 2077 | Project PUENTE: Providing Unmatched Employment & Networking for Transformational Empowerment (SF 1571) (HF 3151) | 300,000 | | 300,000 |
| 2077 | Samaritan Resource Center - Pathways to Prosperity Program (SF 2954) (HF 1502) | 200,000 | | 200,000 |
| 2108 A | Broward County Eviction Prevention and Rental Assistance Program (SF 1254) (HF 2556) | 1,500,000 | | 1,500,000 |
| 2108 A | Cryoeze22 Community Continual Restoration (SF 2950) (HF 1172) | 61,625 | | 61,625 |
| 2108 A | Florida Insider: Bringing Florida's Government Closer to You In English & Creole (SF 3374) (HF 2989) | 500,000 | | 500,000 |
| 2108 A | Housing Solutions Council - Martin County Housing Needs Assessment (SF 2979) (HF 3247) | 85,000 | | 85,000 |
| 2108 A | Mount Dora Electric Utility Power Grid Resiliency Project (SF 1893) (HF 1416) | 144,192 | | 144,192 |
| 2108 A | OnBikes Pensacola (HF 2714) | 62,500 | | 62,500 |
| 2108 A | Pinellas County Urban League Headquarters (SF 3225) | 500,000 | | 500,000 |
| 2108 A | Skate Link (SF 1845) (HF 1500) | 267,000 | | 267,000 |
| 2108 A | Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (SF 1384) (HF 2869) | 650,000 | | 650,000 |
| 2112 A | Affordable Homeownership Initiative in Pasco and Hernando (SF 1680) (HF 1216) | 750,000 | | 750,000 |
| 2112 A | Affordable Homeownership Opportunities in Pinellas (SF 2346) (HF 1389) | 750,000 | | 750,000 |
| 2112 A | Alper Jewish Community Center Improvements (SF 2300) (HF 1716) | 100,000 | | 100,000 |
| 2112 A | Belle Isle Municipal Facility Land Planning and Building Design (SF 2910) (HF 1503) | 800,000 | | 800,000 |
| 2112 A | Coconut Creek - Fleet Building Rehabilitation (SF 1835) (HF 3008) | 200,000 | | 200,000 |
| 2112 A | Cuban Civic Club of Tampa Renovations (HF 3493) | 125,000 | | 125,000 |
| 2112 A | Cuban Club Interior Renovations (SF 2129) (HF 3494) | 880,000 | | 880,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|--|------------------------|--------------------|--------------|
| 2112 A | Haines City Annex (SF 1011) (HF 1189) | 1,000,000 | | 1,000,000 |
| 2112 A | Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1672) | 350,000 | | 350,000 |
| 2112 A | Lake Helen City Hall Upgrades (SF 1205) (HF 2434) | 187,500 | | 187,500 |
| 2112 A | Newberry Electric System Resiliency Project (SF 1212) (HF 2326) | 350,000 | | 350,000 |
| 2112 A | Palafox Market Public Restrooms (HF 2701) | 75,000 | | 75,000 |
| 2112 A | Palm Bay Fiber Optic Expansion (SF 3294) (HF 3097) | 500,000 | | 500,000 |
| 2112 A | Palm Beach County Housing Units for Homeless (SF 2203) (HF 1201) | 1,000,000 | | 1,000,000 |
| 2112 A | Pinellas County Housing Authority - Oaks at Ridgecrest Community Center Phase 1 (SF 2345) (HF 1392) | 1,457,086 | | 1,457,086 |
| 2112 A | Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime Community (SF 1626) (HF 2476) | 37,500 | | 37,500 |
| 2112 A | South Bay Resiliency Hub and Community Center (SF 1284) (HF 2587) | 1,000,000 | | 1,000,000 |
| 2112 A | St. Cloud Hopkins Park Community Center (SF 3129) (HF 1684) | 500,000 | | 500,000 |
| 2112 A | Strategic Infrastructure for Multi-Use Affordable Housing Project - Miami-Dade (SF 3517) (HF 2544) | 3,000,000 | | 3,000,000 |
| 2112 A | Stuart Guy Davis Community Park Revitalization - Phase 2 (SF 1146) (HF 1043) | 500,000 | | 500,000 |
| 2112 A | Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (SF 1384) (HF 2869) | 100,000 | | 100,000 |
| 2123 | AMPLIFY Clearwater - IGNITE Entrepreneurship Center (SF 2354) (HF 1521) | 350,000 | | 350,000 |
| 2123 | Empower ED: Fostering Sustainable Economic Development through Education (HF 1954) | 175,000 | | 175,000 |
| 2123 | From Market to Mainstream: Retail Teaching Institute (SF 2103) (HF 1657) | 62,500 | | 62,500 |
| 2123 | Greater North Miami Chamber of Commerce Catalyst Entrepreneurship (SF 3159) (HF 1870) | 313,175 | | 313,175 |
| 2123 | Small Business Revitalization & Technical Assistance Program (SF 3367) (HF 1793) | 515,600 | | 515,600 |
| 2135 A | Lump Sum - Florida Planning, Accounting, And Ledger Management Readiness | | 565,680 | 565,680 |
| 2160 A | Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (HF 3305) | 700,943 | | 700,943 |
| 2160 A | Putnam County Enterprise System Update (SF 2561) (HF 2174) | 1,900,000 | | 1,900,000 |
| 2245 A | Boynton Beach - High Flood Swift Water Rescue Response Program (SF 2168) (HF 1083) | | 500,000 | 500,000 |
| 2245 A | Midway Fire- Advanced Battery-Powered Rescue Equipment Upgrade (SF 2312) (HF 3083) | | 200,000 | 200,000 |
| 2245 A | Miramar - Fire Rescue - Special Operations Vehicle (SOV) (SF 1632) (HF 1835) | | 500,000 | 500,000 |
| 2245 A | Boca Grande Fire Control District Fire Ladder Truck Replacement (SF 2221) (HF 2056) | 1,500,000 | | 1,500,000 |
| 2245 A | Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286) (HF 1799) | 320,000 | | 320,000 |
| 2245 A | Mental Health Services for Police Officers and Firefighters (SF 2548) (HF 1719) | 250,000 | | 250,000 |

Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|------------------------|---|------------------------|--------------------|--------------|
| 2245 A | Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098) (HF 1084) | 200,000 | | 200,000 |
| 2245 A | Pasco County Board of County Commissioners (SF 1677) (HF 1268) | 100,000 | | 100,000 |
| 2245 A | Plantation - First Responder Safety Barrier (SF 2287) (HF 1468) | 120,000 | | 120,000 |
| 2251 B | Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147) | | 280,000 | 280,000 |
| 2251 B | North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042) | | 500,000 | 500,000 |
| 2251 B | Ponce Inlet Fire Station Design (SF 2035) (HF 2350) | | 500,000 | 500,000 |
| 2251 B | Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320) | 1,170,500 | | 1,170,500 |
| 2251 B | Haines City Emergency Operations Center and Fire Facility (SF 1010) (HF 1188) | 3,000,000 | | 3,000,000 |
| 2251 B | Largo Fire Station 40 Relocation Project (SF 2375) (HF 1476) | 951,010 | | 951,010 |
| 2251 B | Orange City Fire Station Hurricane Rated Facility (SF 2034) (HF 2758) | 900,000 | | 900,000 |
| 2251 B | Oviedo Public Safety Training Center (SF 2317) (HF 1158) | 1,000,000 | | 1,000,000 |
| 2357 | Actuarial Study on Out-of-Network Ground Ambulance Emergency Service Balance Billing | | 250,000 | 250,000 |
| 2438 | Daytona Beach Shores - Mechanized Sandbag Filler (SF 1046) (HF 1395) | 12,500 | | 12,500 |
| 2438 | Holly Hill Sand Bag Machine (SF 3414) (HF 1509) | 12,500 | | 12,500 |
| 2438 | St. Lucie County Cellular on Wheels (COWs) (SF 1084) (HF 3376) | 155,990 | | 155,990 |
| 2438 | Temple Terrace - Enhancing Disaster Preparedness Operations (SF 2119) (HF 1859) | 442,040 | | 442,040 |
| 2461 | Cutler Bay Emergency Operations Command Center (SF 1820) (HF 1675) | 550,000 | | 550,000 |
| 2461 | East Pasco Emergency Shelter (SF 1524) (HF 2578) | 25,000 | | 25,000 |
| 2461 | Lee County Non-Federal Matching Funds for Hurricanes Helene and Milton (SF 2883) (HF 2385) | 385,000 | | 385,000 |
| 2461 | Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1127) (HF 3543) | 650,000 | | 650,000 |
| 2461 | Parkland Emergency Management Enhancements (SF 1075) (HF 1058) | 121,000 | | 121,000 |
| 2467 | Teen Safe Driving Education Programs (HF 1850) (SF 2270) | 100,000 | | 100,000 |
| 2674 A | Aid To Local Governments - Grants And Aids - Local Government Information Technology Infrastructure | 220,000 | | 220,000 |
| 2688 A | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay | 350,000 | | 350,000 |
| 2691 A | Village of Key Biscayne Public Safety Communications Systems (SF 2878) (HF 2927) | 312,500 | | 312,500 |
| 2702 A | Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250) (HF 1581) | 750,000 | | 750,000 |
| 2924 A | Centro Asturiano Renovation and Revitalization (SF 3486) (HF 2123) | 175,000 | | 175,000 |
| 2924 A | Historic Woman's Club Improvements (SF 1850) (HF 1430) | 175,000 | | 175,000 |
| 2924 A | Ruth Eckerd Hall Hurricane Response & Preparedness (SF 1292) (HF 3020) | 769,000 | | 769,000 |
| 2924 A | Switzerland Vocational & Community Center (SF 3454) (HF 1857) | 70,000 | | 70,000 |

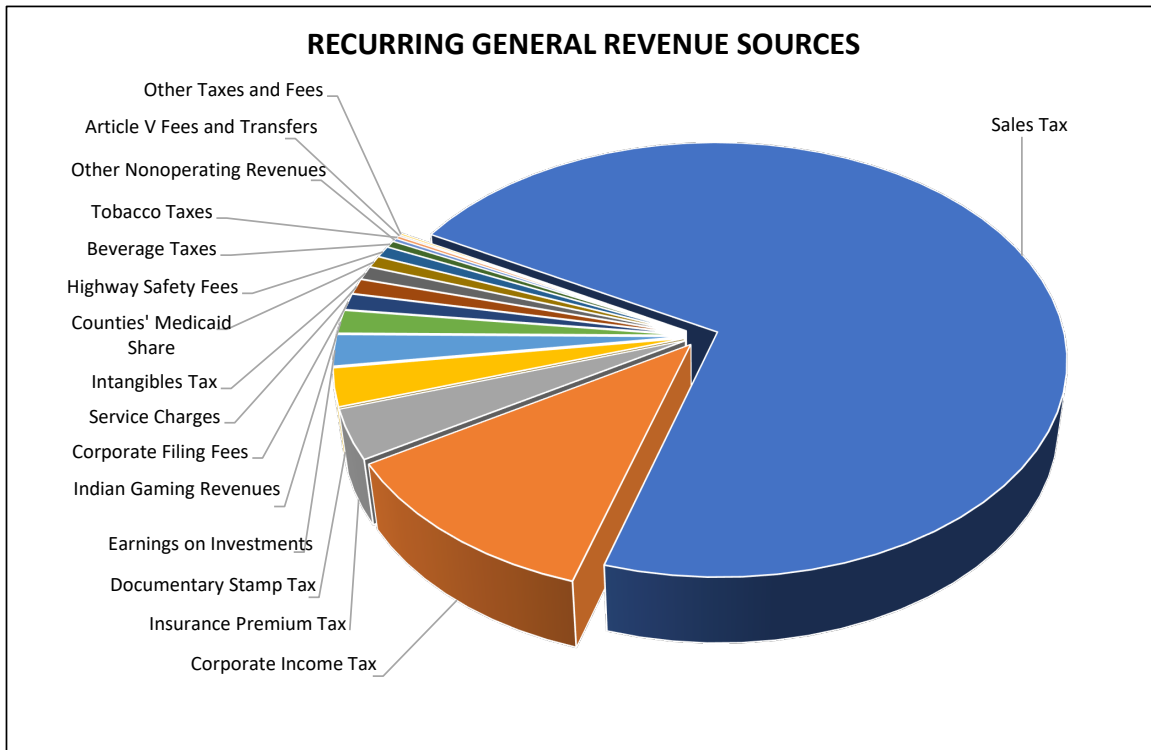
Fiscal Year 2025-26 Vetoed Appropriations

| GAA Line Number | Title | General Revenue | Trust Funds | Total |
|--------------------------------|--|------------------------|--------------------|----------------------|
| 2949 | Al Downing Tampa Bay Jazz Association Building Feasibility Study (SF 3432) (HF 1663) | 100,000 | | 100,000 |
| 2949 | Glades Initiative - Arts in Autism (SF 3493) | 200,000 | | 200,000 |
| 2949 | Miami-Dade Hometown Heroes Community Event (SF 1810) (HF 2816) | 836,766 | | 836,766 |
| 2955 | Children's Center for Education and Collaboration - The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293) | 500,000 | | 500,000 |
| 2955 | Dance Alive National Ballet Center for the Arts (SF 1104) (HF 2312) | 475,000 | | 475,000 |
| 2955 | Florida Museum of Black History Building Development (SF 1522) (HF 3226) | 750,000 | | 750,000 |
| 2955 | Morikami Museum & Japanese Gardens "Bridge to Heaven" Design (SF 1303) (HF 1237) | 500,000 | | 500,000 |
| 2955 | Tampa Museum of Art: Expanding Classical Education for All (SF 2008) (HF 2399) | 375,000 | | 375,000 |
| 2994 | Civil Citation Program Expansion - Teen Court of Sarasota, Inc. (SF 1172) (HF 1921) | 350,000 | | 350,000 |
| 2994 | Santa Rosa County Veterans Treatment Court (SF 2991) (HF 2706) | 150,000 | | 150,000 |
| 2994 | Statewide Driver's License Initiative (SF 3451) (HF 3126) | 125,000 | | 125,000 |
| Subtotal Line Items | | 247,419,248 | 127,609,001 | 375,028,249 |
| Section 173 | Florida Wildlife Corridor - Land Acquisition Reversion | 200,000,000 | | 200,000,000 |
| Section 220 | Natural Gas Fuel Tax Implementation Revert and Reappropriate | | | |
| Section 257 | Manatee County - 51st Street West Extension Revert and Reappropriate | | | |
| Section 259 | Department of Juvenile Justice - Grants and Donations Trust Fund Transfer to General Revenue | | 4,000,000 | 4,000,000 |
| Section 259 | Florida Department of Law Enforcement - Operating Trust Fund Transfer to General Revenue | | 8,000,000 | 8,000,000 |
| Section 259 | Department of Legal Affairs - Elections Commission Trust Fund Transfer to General Revenue | | 1,500,000 | 1,500,000 |
| Section 259 | Department of Legal Affairs - Motor Vehicle Warranty Trust Fund Transfer to General Revenue | | 1,500,000 | 1,500,000 |
| Section 259 | Department of Legal Affairs - Operating Trust Fund Transfer to General Revenue | | 5,000,000 | 5,000,000 |
| Section 259 | Department of Management Services - Operating Trust Fund / Purchasing Transfer to General Revenue | | 5,000,000 | 5,000,000 |
| Section 276 | Future Transfer from General Revenue to Budget Stabilization Fund | 750,000,000 | | 750,000,000 |
| Subtotal Other Sections | | 950,000,000 | 25,000,000 | 975,000,000 |
| Grand Total | | 1,197,419,248 | 152,609,001 | 1,350,028,249 |

Chart 9
Projected Fiscal Year 2025-26 Recurring General Revenue Sources
Adjusted for Measures Affecting Revenue
(Dollars in Millions)

| Revenue Source | Dollars | Percent |
|--|-----------------|---------------|
| Sales Tax | 36,236.9 | 71.7% |
| Corporate Income Tax | 5,901.2 | 11.7% |
| Insurance Premium Tax | 1,851.4 | 3.7% |
| Documentary Stamp Tax | 1,411.7 | 2.8% |
| Earnings on Investments | 1,171.7 | 2.3% |
| Indian Gaming Revenues | 869.0 | 1.7% |
| Corporate Filing Fees | 605.9 | 1.2% |
| Service Charges | 568.1 | 1.1% |
| Intangibles Tax | 495.7 | 1.0% |
| Counties' Medicaid Share | 426.7 | 0.8% |
| Highway Safety Fees | 417.6 | 0.8% |
| Beverage Taxes | 249.0 | 0.5% |
| Other Nonoperating Revenues | 127.3 | 0.3% |
| Tobacco Taxes | 107.9 | 0.2% |
| Article V Fees and Transfers | 56.7 | 0.1% |
| Other Taxes and Fees | 69.3 | 0.1% |
| Total Recurring General Revenue | 50,566.1 | 100.0% |
| Less: Refunds | (499.3) | |
| Net Recurring General Revenue | 50,066.8 | |

Note: Subtotals and totals may not add due to rounding.



Note: As displayed here, recurring General Revenue sources do not include Financial Outlook Statement adjustments for BP settlement agreement payments.

Note: The sources listed represent the top 15 revenue sources in descending magnitude of their contribution to General Revenue. "Other Taxes and Fees" also includes Parimutuels Tax and Severance Tax which contribute less than 0.1% each.

GENERAL REVENUE FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|-----------------|
| FUNDS AVAILABLE 2022-23 | | | |
| Balance Forward from 2021-22 | 0.0 | 22,803.1 | 22,803.1 |
| Prior Year Ending Adjustments | 0.0 | 178.3 | 178.3 |
| Revenue Collections | 47,828.7 | (342.6) | 47,486.1 |
| Transfers from Trust Funds | 0.0 | 82.1 | 82.1 |
| BP Settlement Agreement Payment State Share | 26.7 | 0.0 | 26.7 |
| FEMA Reimbursements (Irma, Michael & Sally) | 0.0 | 73.5 | 73.5 |
| FEMA Reimbursements (COVID-19) | 0.0 | 278.4 | 278.4 |
| 2021 Medicaid Managed Care Achieved Savings Rebate State Share | 0.0 | 101.5 | 101.5 |
| Fixed Capital Outlay Reversions | 0.0 | 1.6 | 1.6 |
| Alzheimer's Disease Research Reversion (s. 381.82(8), F.S.) | 0.0 | 0.3 | 0.3 |
| Federal Funds Interest Earnings Rebates | (0.7) | 0.0 | (0.7) |
| Total 2022-23 Funds Available | 47,854.7 | 23,176.2 | 71,031.0 |
| EXPENDITURES 2022-23 | | | |
| State Operations | 19,311.4 | 1,912.9 | 21,224.4 |
| Aid to Local Government | 17,498.5 | (210.1) | 17,288.3 |
| Fixed Capital Outlay | 50.9 | 4,144.1 | 4,195.0 |
| Fixed Capital Outlay/Aid to Local Government | 0.0 | 2,003.5 | 2,003.5 |
| Transfer to State Employees' Health Insurance Trust Fund | 0.0 | 200.0 | 200.0 |
| Transfer to Budget Stabilization Fund | 0.0 | 410.0 | 410.0 |
| Transfer to Risk Management Trust Fund | 0.0 | 70.0 | 70.0 |
| Transfer to Medical Care Trust Fund | 0.0 | 160.0 | 160.0 |
| Transfer to Tobacco Settlement Trust Fund | 0.0 | 25.1 | 25.1 |
| Transfers for Reinsurance Assistance to Policyholders Program | 0.0 | 800.5 | 800.5 |
| Transfers for Florida Optional Reinsurance Assistance Program | 0.0 | 2.0 | 2.0 |
| Transfer to Emergency Preparedness and Response Fund | 0.0 | 1,920.0 | 1,920.0 |
| Transfer to Trust Funds for Motor Fuel Tax Relief | 0.0 | 200.0 | 200.0 |
| Transfer to State Transportation Trust Fund for Toll Relief | 0.0 | 500.0 | 500.0 |
| Transfer to Unclaimed Property Trust Fund | 0.0 | 23.9 | 23.9 |
| Indian Gaming Local Distribution | 0.0 | 5.6 | 5.6 |
| Transfers to Trust Funds from American Rescue Plan Act Funds | 0.0 | 747.8 | 747.8 |
| Miscellaneous Nonoperating Expenditures | 0.0 | 2.8 | 2.8 |
| Total 2022-23 Expenditures | 36,860.8 | 12,918.0 | 49,778.9 |
| ENDING BALANCE | 10,993.9 | 10,258.2 | 21,252.1 |

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2022-23 was \$3,140.2 million. Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

GENERAL REVENUE FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2023-24 | | | |
| Balance Forward from 2021-22 | 0.0 | 21,252.1 | 21,252.1 |
| Prior Year Ending Adjustments | 0.0 | (19.5) | (19.5) |
| Revenue Collections | 48,838.4 | (342.6) | 48,495.8 |
| Transfers from Trust Funds | 0.0 | 60.3 | 60.3 |
| BP Settlement Agreement Payment State Share | 26.7 | 0.0 | 26.7 |
| Indian Gaming Revenue | 0.0 | 179.3 | 179.3 |
| FEMA Reimbursements (Irma, Michael) | 0.0 | 25.1 | 25.1 |
| 2021 Medicaid Managed Care Achieved Savings Rebate State Share | 0.0 | 105.6 | 105.6 |
| Fixed Capital Outlay Reversions | 0.0 | 1,212.6 | 1,212.6 |
| Toll Relief Reversion (Ch. 2022-270, L.O.F.) | 0.0 | 35.4 | 35.4 |
| Ian/Nicole Match Waiver Reversions | 0.0 | 50.0 | 50.0 |
| Opioid Lawsuit Settlement Payments | 0.0 | 5.2 | 5.2 |
| Alzheimer's Disease Research Reversion (s. 381.82(8), F.S.) | 0.0 | 0.3 | 0.3 |
| Florida Job Growth Grant Fund Reversion (Ch. 2017-233, L.O.F.) | 0.0 | 2.3 | 2.3 |
| Federal Funds Interest Earnings Rebates | (7.7) | 0.0 | (7.7) |
| American Rescue Plan Act of 2021 - Local Fiscal Recovery Fund Refund | | (1.3) | (1.3) |
| Miscellaneous Adjustments | 0.0 | 0.0 | 0.0 |
| Total 2023-24 Funds Available | 48,857.4 | 22,564.7 | 71,422.2 |
| EXPENDITURES 2023-24 | | | |
| State Operations | 21,929.2 | 2,816.9 | 24,746.1 |
| Aid to Local Government | 18,732.2 | 204.3 | 18,936.5 |
| Fixed Capital Outlay | 50.9 | 1,355.6 | 1,406.6 |
| Fixed Capital Outlay/Aid to Local Government | 10.0 | 2,204.8 | 2,214.8 |
| Transfer to State Employees' Health Insurance Trust Fund | 0.0 | 322.6 | 322.6 |
| Transfer to State Transportation Trust Fund-Move Florida Forward | 0.0 | 4,370.0 | 4,370.0 |
| Transfer to Division of Bond Finance | 0.0 | 200.0 | 200.0 |
| Transfers to Housing Trust Funds | 0.0 | 110.0 | 110.0 |
| Transfer to Emergency Preparedness and Response Fund | 0.0 | 1,000.0 | 1,000.0 |
| Transfer to Budget Stabilization Fund | 0.0 | 1,000.0 | 1,000.0 |
| Transfer for Local Government Emergency Revolving Loan Program | 0.0 | 88.1 | 88.1 |
| Transfer for Agriculture & Aquaculture Producers Disaster Loan Pgm | 0.0 | 75.0 | 75.0 |

GENERAL REVENUE FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|-----------------|
| EXPENDITURES 2023-24, continued | | | |
| Transfer to State Transportation Trust Fund Fund-Toll Relief | 0.0 | 450.0 | 450.0 |
| Transfer to Educational Enhancement Trust Fund | 0.0 | 76.0 | 76.0 |
| Transfer for Reinsurance Assistance to Policyholders Program | 0.0 | 18.4 | 18.4 |
| Miscellaneous Nonoperating Expenditures | 0.0 | 2.8 | 2.8 |
| Total 2023-24 Expenditures | 40,722.4 | 14,294.5 | 55,016.9 |
| ENDING BALANCE | 8,135.0 | 8,270.3 | 16,405.3 |

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2023-24 was \$4,140.4 million. Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of the 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2024-25 | | | |
| Balance Forward from 2023-24 | 0.0 | 16,405.3 | 16,405.3 |
| Estimated Revenues | 49,515.8 | (231.6) | 49,284.2 |
| HB 5001 (2024) Trust Fund Transfers (Line Item 637; s. 270) (Net of Vetoes) | 0.0 | 118.1 | 118.1 |
| Terminated Trust Fund Transfers (Ch. 2015-229, L.O.F.) | 0.0 | 0.3 | 0.3 |
| BP Settlement Agreement Payment State Share (C) | 26.7 | 0.0 | 26.7 |
| FEMA Reimbursements (Michael, Irma) | 0.0 | 25.8 | 25.8 |
| Florida Optional Reinsurance Assistance Program Closeout (G) | 0.0 | 164.3 | 164.3 |
| Fixed Capital Outlay Reversions | 0.0 | 30.5 | 30.5 |
| SB 2500 (2025) - Revert FCO Carry Forward (ss. 175) | 0.0 | 400.0 | 400.0 |
| Prior Year Reversion Adjustment | 0.0 | 53.0 | 53.0 |
| 2023 Medicaid Managed Care Achieved Savings Rebates State Share | 0.0 | 35.5 | 35.5 |
| Opioid Lawsuit Settlement Payment (I) | 0.0 | 1.7 | 1.7 |
| Total 2024-25 Funds Available (A) (B) (D) | 49,542.5 | 17,003.0 | 66,545.5 |
| EFFECTIVE APPROPRIATIONS 2024-25 | | | |
| State Operations | 24,453.3 | 2,322.0 | 26,775.3 |
| Aid to Local Government | 20,468.6 | 775.8 | 21,244.4 |
| Fixed Capital Outlay | 152.4 | 746.1 | 898.5 |
| Fixed Capital Outlay/Aid to Local Government | 20.0 | 1,252.3 | 1,272.3 |
| HB 5001 (2024) Transfers to State Employees' Health Insurance Trust Fund (ss. 280 & 290) | 0.0 | 424.4 | 424.4 |
| HB 5001 (2024) Transfer to State Board of Administration (s. 286) | 0.0 | 245.0 | 245.0 |
| HB 5001 (2024) Transfer to Budget Stabilization Fund (s. 291) (A) | 0.0 | 300.0 | 300.0 |
| HB 5001 (2024) Interest-Related Transfers for Hillsborough County Transportation Discretionary Sales Surtax Settlement (s. 283) | 0.0 | 47.5 | 47.5 |
| Transfer to DOH for Revolving Loan Program (H) | 0.0 | 50.0 | 50.0 |
| Transfer to FHFC for Hometown Hero Program (E) | 0.0 | 100.0 | 100.0 |
| Reappropriations (E) | 0.0 | 3,200.5 | 3,200.5 |
| Budget Amendment - DOT Roll Forward Projects (s. 339.135(6)(c), F.S.) | 0.0 | 234.8 | 234.8 |
| Budget Amendment - Service Member Death Benefits | 0.0 | 0.6 | 0.6 |
| Budget Amendment - Transfer to Emergency Preparedness and Response Fund | 0.0 | 850.0 | 850.0 |

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of the 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|-----------------|
| EFFECTIVE APPROPRIATIONS 2024-25, continued | | | |
| SB 2500 (2025) Transfer to Tobacco Settlement Trust Fund (s. 274) | 0.0 | 31.6 | 31.6 |
| SB 2500 (2025) Supplemental Appropriations (ss. 19, 48, 79, 84, 85, 116, 117, 164, 165, 172, 176, 216, 235) | 0.0 | 616.9 | 616.9 |
| SB 2500 (2025) Reversions (ss. 33, 45, 46, 66, 67, 175) | 0.0 | (379.4) | (379.4) |
| SB 2500 (2025) Preliminary Reversions with Reappropriations (ss. 23, 69, 261) | 0.0 | (12.6) | (12.6) |
| Contingency Reserve for Reinsurance Assistance to Policyholders Program (F) | 0.0 | 86.1 | 86.1 |
| Indian Gaming Local Distribution | 0.0 | 16.1 | 16.1 |
| Federal Funds Interest Earnings Rebate | 10.5 | 0.0 | 10.5 |
| Total 2024-25 Effective Appropriations | 45,104.8 | 10,907.9 | 56,012.6 |
| ENDING BALANCE (A) (B) (G) | 4,437.7 | 6,095.1 | 10,532.8 |
| FUNDS AVAILABLE 2025-26 | | | |
| Balance Forward from 2024-25 | 0.0 | 10,532.8 | 10,532.8 |
| Estimated Revenues | 50,314.6 | (114.0) | 50,200.6 |
| Measures Affecting Revenue (2025 Regular Session) | (247.8) | 285.4 | 37.6 |
| SB 2500 (2025) Trust Fund Transfers (Line Item 609; s. 259) (Net of Vetoes) | 0.0 | 148.9 | 148.9 |
| BP Settlement Agreement Payment State Share (C) | 26.7 | 0.0 | 26.7 |
| Unused Appropriations/Reversions | 0.0 | 134.8 | 134.8 |
| Fixed Capital Outlay Reversions | 0.0 | 3.8 | 3.8 |
| Total 2025-26 Funds Available (A) (B) | 50,093.5 | 10,991.7 | 61,085.2 |
| EFFECTIVE APPROPRIATIONS 2025-26 | | | |
| SB 2500 (2025) General Appropriations Act (ss. 1-7) | 47,056.9 | 3,524.8 | 50,581.7 |
| SB 2500 (2025) Vetoes (ss. 1-7) | (17.1) | (230.3) | (247.4) |
| Transfer to DOH for Revolving Loan Program (H) | 0.0 | 50.0 | 50.0 |
| Transfer to SBA for Debt Reduction Program (J) | 250.0 | 0.0 | 250.0 |
| SB 2500 (2025) Transfer to SBA for Debt Reduction (s. 271) | 0.0 | 580.0 | 580.0 |
| SB 2500 (2025) Transfers to State Employees' Health Insurance Trust Fund (ss. 269, 272) | 0.0 | 275.0 | 275.0 |
| SB 2500 (2025) Transfer to Emergency Preparedness & Response Fund (s. 273) | 0.0 | 500.0 | 500.0 |
| SB 2500 (2025) Transfer to Budget Stabilization Fund (s. 275) (A) | 0.0 | 429.6 | 429.6 |
| Reappropriations (E) | 0.0 | 12.6 | 12.6 |
| Bills with Appropriations (2025) (Net of Vetoes) | 1.3 | 5.2 | 6.5 |
| Indian Gaming Local Distribution | 0.0 | 25.2 | 25.2 |

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of the 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|-----------------|
| EFFECTIVE APPROPRIATIONS 2025-26, continued | | | |
| Federal Funds Interest Earnings Rebate | 11.9 | 0.0 | 11.9 |
| Total 2025-26 Effective Appropriations | 47,303.0 | 5,172.1 | 52,475.1 |
| ENDING BALANCE (B) | 2,790.5 | 5,819.6 | 8,610.1 |
| FUNDS AVAILABLE 2026-27 | | | |
| Balance Forward from 2025-26 | 0.0 | 8,610.1 | 8,610.1 |
| Estimated Revenues | 51,906.0 | 62.3 | 51,968.3 |
| Measures Affecting Revenue (2025 Regular Session) | (265.6) | 76.3 | (189.3) |
| BP Settlement Agreement Payment State Share (C) | 26.7 | 0.0 | 26.7 |
| Unused Appropriations/Reversions | 0.0 | 134.8 | 134.8 |
| Fixed Capital Outlay Reversions | 0.0 | 3.8 | 3.8 |
| Total 2026-27 Funds Available (A) (B) | 51,667.1 | 8,887.3 | 60,554.4 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2026-27 | | | |
| Transfer to Budget Stabilization Fund (A) | 0.0 | 0.0 | 0.0 |
| Indian Gaming Local Distribution | 0.0 | 26.4 | 26.4 |
| Transfer to DOH for Revolving Loan Program (H) | 0.0 | 50.0 | 50.0 |
| Transfer to SBA for Debt Reduction Program (J) | 250.0 | 0.0 | 250.0 |
| Federal Funds Interest Earnings Rebate | 8.7 | 0.0 | 8.7 |
| Total 2026-27 Effective Appropriations | 258.7 | 76.4 | 335.1 |
| ADJUSTED FUNDS AVAILABLE (B) | 51,408.4 | 8,810.9 | 60,219.3 |
| FUNDS AVAILABLE 2027-28 | | | |
| Estimated Revenues | 53,165.4 | 22.5 | 53,187.9 |
| Measures Affecting Revenue (2025 Regular Session) | (285.7) | (0.1) | (285.8) |
| BP Settlement Agreement Payment State Share (C) | 26.7 | 0.0 | 26.7 |
| Unused Appropriations/Reversions | 0.0 | 134.8 | 134.8 |
| Fixed Capital Outlay Reversions | 0.0 | 3.8 | 3.8 |
| Total 2027-28 Funds Available (A) (B) | 52,906.4 | 161.0 | 53,067.4 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2027-28 | | | |
| Transfer to Budget Stabilization Fund (A) | 0.0 | 0.0 | 0.0 |
| Indian Gaming Local Distribution | 0.0 | 27.7 | 27.7 |
| Transfer to DOH for Revolving Loan Program (H) | 0.0 | 50.0 | 50.0 |
| Transfer to SBA for Debt Reduction Program (J) | 250.0 | 0.0 | 250.0 |
| Federal Funds Interest Earnings Rebate | 8.5 | 0.0 | 8.5 |
| Total 2027-28 Effective Appropriations | 258.5 | 77.7 | 336.2 |
| ADJUSTED FUNDS AVAILABLE (B) | 52,647.9 | 83.3 | 52,731.2 |

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of the 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|-----------------|
| FUNDS AVAILABLE 2028-29 | | | |
| Estimated Revenues | 54,666.3 | 1.9 | 54,668.2 |
| Measures Affecting Revenue (2025 Regular Session) | (314.3) | (0.1) | (314.4) |
| BP Settlement Agreement Payment State Share (C) | 26.7 | 0.0 | 26.7 |
| Unused Appropriations/Reversions | 0.0 | 134.8 | 134.8 |
| Fixed Capital Outlay Reversions | 0.0 | 3.8 | 3.8 |
| Total 2028-29 Funds Available (A) (B) | 54,378.7 | 140.4 | 54,519.1 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2028-29 | | | |
| Transfer to Budget Stabilization Fund (A) | 0.0 | 0.0 | 0.0 |
| Indian Gaming Local Distribution | 0.0 | 29.2 | 29.2 |
| Transfer to DOH for Revolving Loan Program (H) | 0.0 | 50.0 | 50.0 |
| Transfer to SBA for Debt Reduction Program (J) | 250.0 | 0.0 | 250.0 |
| Federal Funds Interest Earnings Rebate | 8.5 | 0.0 | 8.5 |
| Total 2028-29 Effective Appropriations | 258.5 | 79.2 | 337.7 |
| ADJUSTED FUNDS AVAILABLE (B) | 54,120.2 | 61.2 | 54,181.4 |
| FUNDS AVAILABLE 2029-30 | | | |
| Estimated Revenues | 56,180.1 | 0.0 | 56,180.1 |
| Measures Affecting Revenue (2025 Regular Session) | (336.8) | (0.1) | (336.9) |
| BP Settlement Agreement Payment State Share (C) | 26.7 | 0.0 | 26.7 |
| Unused Appropriations/Reversions | 0.0 | 134.8 | 134.8 |
| Fixed Capital Outlay Reversions | 0.0 | 3.8 | 3.8 |
| Total 2029-30 Funds Available (A) (B) | 55,870.0 | 138.5 | 56,008.5 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2029-30 | | | |
| Transfer to Budget Stabilization Fund (A) | 0.0 | 0.0 | 0.0 |
| Indian Gaming Local Distribution | 0.0 | 30.7 | 30.7 |
| Transfer to DOH for Revolving Loan Program (H) | 0.0 | 50.0 | 50.0 |
| Transfer to SBA for Debt Reduction Program (J) | 250.0 | 0.0 | 250.0 |
| Federal Funds Interest Earnings Rebate | 8.5 | 0.0 | 8.5 |
| Total 2029-30 Effective Appropriations | 258.5 | 80.7 | 339.2 |
| ADJUSTED FUNDS AVAILABLE (B) | 55,611.5 | 57.8 | 55,669.3 |

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of the 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

| | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|--|---------------------------|--------------|
|--|---------------------------|--------------|

FOOTNOTES

- (A) The cash balance (not shown here) in the Budget Stabilization Fund (BSF) at the time of this Outlook is \$4,440.6 million, and includes the FY 2024-25 \$300.0 million General Revenue transfer and the \$1,056.4 million in transfers from FY 2021-22 through FY 2024-25 from the Lawton Chiles Endowment Fund. Based on the cash balance in the BSF and the March 14, 2025 forecast, transfers for FY 2024-25 through FY 2029-30 will not be required. The Legislature, however, passed HJR 5019 proposing an amendment to the Florida Constitution to increase the amount of funds that may be retained in the fund from 10 percent to 25 percent of net general revenue collections. The amendment also requires an annual transfer to the BSF equal to \$750 million or the amount required to reach 25 percent maximum no later than June 30th of each fiscal year. The proposed amendment must be approved by at least 60 percent of the electors voting on the measure at the next general election. If approved, the amendment would take effect on January 12, 2027.
- (B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions that might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.
- (C) Payments are associated with the settlement reached in In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico, MDL No. 2179 (April 20, 2010). The payments are in consideration of the full and complete settlement and release of claims by the state for various damages. It provides a total payment to the State of Florida of \$2.0 billion over the period FY 2016-17 through FY 2032-33. The first payment of \$400 million was received on July 1, 2016. Annual payments of \$106.7 million began in FY 2018-19. Pursuant to Chapter 2017-63, L.O.F., 75 percent of all payments to the state must be transferred immediately from the General Revenue Fund to the Triumph Gulf Coast Trust Fund for subsequent transfer to a trust account held by Triumph Gulf Coast, Inc. The revenue numbers shown here are net of this transfer.
- (D) The American Rescue Plan (ARP) Act of 2021 (Public Law 117-2; enacted 3/11/2021) continued the federal government support to state and local governments, individuals, businesses, and specific industries dealing with the COVID-19 pandemic and its associated economic consequences. Florida has received all of the distributions for the State Fiscal Recovery Fund (\$8,816.6 million), Local Fiscal Recovery Fund (\$1,416.4 million), and the Homeowner Assistance Fund (\$676.1 million), and a distribution for Emergency Rental Assistance (\$296.2 million).
- (E) Beginning with the Fiscal Year 2021-22 General Appropriations Act (GAA) through the Fiscal Year 2024-25 GAA, the Legislature appropriated \$8,816.6 million from the State Fiscal Recovery Fund, including \$100 million in Chapter 2024-188, L.O.F., for the Hometown Hero Housing Program in Fiscal Year 2024-25, as well as \$676.1 million for the Homeowner Assistance Fund. The Legislature also specified that any unexpended balances at the end of each fiscal year be reverted and reappropriated in the following fiscal year. The Local Fiscal Recovery Fund and the distribution to the Emergency Rental Assistance have been completed. The State Fiscal Recovery funds must be obligated by December 31, 2024, and spent by December 31, 2026. The Homeowner Assistance Fund must be expended by September 30, 2026.
- (F) Legislation passed during Special Session 2022D (Ch. 2022-268, L.O.F.) authorized transfers of up to \$2 billion from the General Revenue Fund to the State Board of Administration (SBA) to cover the state's financial obligations resulting from the Reinsurance to Assist Policyholders (RAP) Program, and up to \$5 million for the administration of the program and post-event examinations for covered events that require RAP coverage. The actual transfers are contingent on individual insurers' hurricane-related losses exceeding levels specified in the legislation. The appropriation was set to expire on July 1, 2029. All unencumbered funds were to return to the General Revenue Fund unallocated. To date, \$818.9 million has been transferred to SBA for program expenditures. The Legislature in HB 5013 (Ch. 2025-206, L.O.F.) reduced the amount of cumulative transfers from \$2 billion to \$900 million, effective upon the legislation becoming a law, leaving a contingency reserve of \$86.1 million.

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of the 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| (G) Legislation passed during Special Session 2022A (Ch. 2022-271, L.O.F.) authorized transfers of up to \$1 billion from the General Revenue Fund to the State Board of Administration (SBA) to cover the state's financial obligations resulting from the Florida Optional Reinsurance Assistance (FORA) Program, and up to \$6 million for the administration of the program and post-event examinations for covered events that require FORA coverage. If no funds have been transferred to the SBA to reimburse FORA Program insurers for losses associated with the covered event by June 30, 2026, the appropriation was set to expire on July 1, 2026; otherwise the appropriation expired on July 1, 2030. All unencumbered funds were to return to the General Revenue Fund unallocated. Insurers' losses during the 2023 hurricane season did not exceed levels specified under the program. As shown on the Outlook, the \$164.3 million includes unencumbered funds, as well as premiums paid and earned interest. Moreover, the Legislature repealed the program in HB 5013 (Ch. 2025-206, L.O.F.), effective upon the legislation becoming a law. | | | |
| (H) Chapter 2024-16, Laws of Florida, requires the Department of Health (DOH) to administer a revolving loan program for applicants seeking to implement certain health care innovations, and appropriates \$50.0 million, beginning in Fiscal Year 2024-25 through Fiscal Year 2033-34, in nonrecurring funds from the General Revenue Fund to implement the program. | | | |
| (I) The opioid lawsuit settlement payments are related to the February 4, 2021 settlement agreement with McKinsey & Company. Florida received \$33.8 million in Fiscal Year 2020-21. The \$5.2 million reflects payments of \$1.7 million for Fiscal Year 2023-24, and \$1.7 million in each year for Fiscal Years 2021-22 and 2022-23, which were deposited into a Department of Legal Affairs trust fund and transferred to the General Revenue Fund in Fiscal Year 2023-24. The final payment of \$1.7 million in Fiscal Year 2024-25 brings the total settlement to \$40.8 million. | | | |
| (J) The Legislature passed HB 5017 (Ch. 2025-207, L.O.F.), which creates a Debt Reduction Program within the State Board of Administration (SBA) for the purpose of reducing the state's debt by accelerating the retirement of bonds prior to maturity. The legislation provides a \$250 million recurring transfer beginning Fiscal Year 2025-26 from the General Revenue Fund to the SBA to implement the program. Any unexpended funds at June 30 of each fiscal year will revert to the General Revenue Fund. | | | |

EDUCATIONAL ENHANCEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2022-23 | | | |
| Balance Forward from 2021-22 | 0.0 | 759.5 | 759.5 |
| Revenue from Lottery Ticket Sales | 2,374.0 | 0.0 | 2,374.0 |
| Prior Year Closing Adjustment | 2.3 | 6.2 | 8.5 |
| Revenue from Slot Machine Activity | 241.6 | 0.0 | 241.6 |
| Other Revenue (Transferred SUT Collection Allowance) | 1.4 | 0.0 | 1.4 |
| Refunds and Miscellaneous Revenue | 11.6 | 0.0 | 11.6 |
| Interest Earnings | 8.9 | 0.0 | 8.9 |
| Total 2022-23 Funds Available | 2,639.8 | 765.7 | 3,405.5 |
| EXPENDITURES 2022-23 | | | |
| Public Schools | 566.9 | 404.6 | 971.4 |
| Workforce Education | 130.5 | 0.0 | 130.5 |
| State University System | 630.6 | 0.0 | 630.6 |
| Florida College System | 241.0 | 0.0 | 241.0 |
| Bright Futures | 613.4 | 0.0 | 613.4 |
| Student Financial Assistance | 103.5 | 0.0 | 103.5 |
| Debt Service on Lottery Bonds | 132.4 | 0.0 | 132.4 |
| Miscellaneous Nonoperating Expenditures | 1.4 | 0.0 | 1.4 |
| Total 2022-23 Expenditures | 2,419.7 | 404.6 | 2,824.2 |
| AVAILABLE RESERVES (A) | 220.1 | 361.1 | 581.3 |
| FUNDS AVAILABLE 2023-24 | | | |
| Balance Forward from 2022-23 | 0.0 | 581.3 | 581.3 |
| Revenue from Lottery Ticket Sales | 2,447.1 | (44.1) | 2,403.0 |
| Prior Year Closing Adjustment | 2.3 | 4.1 | 6.4 |
| Revenue from Slot Machine Activity | 243.6 | 0.0 | 243.6 |
| Other Revenue (Transferred SUT Collection Allowance) | 1.5 | 0.0 | 1.5 |
| Transfer from General Revenue Fund | 0.0 | 76.0 | 76.0 |
| Refunds and Miscellaneous Revenue | 0.0 | 40.6 | 40.6 |
| Interest Earnings | 5.8 | 0.0 | 5.8 |
| Total 2023-24 Funds Available | 2,700.2 | 657.9 | 3,358.1 |

EDUCATIONAL ENHANCEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| EXPENDITURES 2023-24 | | | |
| Public Schools | 607.2 | 562.2 | 1,169.4 |
| Workforce Education | 148.3 | 0.0 | 148.3 |
| State University System | 699.6 | 0.0 | 699.6 |
| Florida College System | 273.9 | 0.0 | 273.9 |
| Bright Futures | 607.2 | 0.0 | 607.2 |
| Student Financial Assistance | 117.6 | 0.0 | 117.6 |
| Debt Service on Lottery Bonds | 116.3 | 0.0 | 116.3 |
| Miscellaneous Nonoperating Expenditures | 1.5 | 0.0 | 1.5 |
| Total 2023-24 Expenditures | 2,571.5 | 562.2 | 3,133.7 |
| AVAILABLE RESERVES (A) | 128.8 | 95.6 | 224.4 |

(A) Amounts are displayed to one decimal place, but calculated at the full dollar amount so they may not add to the total.

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of 2025 Regular Session

FY 2024-25 through FY 2029-30

(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2024-25 | | | |
| Balance Forward from 2023-24 | 0.0 | 224.4 | 224.4 |
| Estimated Revenues from Lottery Ticket Sales | 2,212.8 | (37.2) | 2,175.6 |
| Prior Year Closing Adjustment | 2.3 | 5.3 | 7.6 |
| Estimated Revenues from Slot Machine Activity | 240.1 | 0.0 | 240.1 |
| Interest Earnings | 8.5 | 0.0 | 8.5 |
| Total 2024-25 Funds Available | 2,463.7 | 192.5 | 2,656.2 |
| EFFECTIVE APPROPRIATIONS 2024-25 | | | |
| Public Schools | 609.1 | 0.0 | 609.1 |
| Workforce Education | 140.2 | 0.0 | 140.2 |
| State University System | 661.4 | 0.0 | 661.4 |
| Florida College System | 258.9 | 0.0 | 258.9 |
| Bright Futures | 616.9 | 0.0 | 616.9 |
| Student Financial Assistance | 111.2 | 0.0 | 111.2 |
| Class Size Reduction/Debt Service | 98.7 | 0.0 | 98.7 |
| Other Educational Facilities | 6.3 | 0.0 | 6.3 |
| SB 2500 (2025) Supplemental Appropriation (s. 47) | 0.0 | 3.7 | 3.7 |
| Total 2024-25 Effective Appropriations | 2,502.8 | 3.7 | 2,506.5 |
| AVAILABLE RESERVES | (39.1) | 188.8 | 149.7 |
| FUNDS AVAILABLE 2025-26 | | | |
| Balance Forward from 2024-25 | 0.0 | 149.7 | 149.7 |
| Estimated Revenues from Lottery Ticket Sales | 2,229.4 | (0.8) | 2,228.6 |
| Measure Affecting Revenue (2025 Regular Session) | 0.0 | (36.1) | (36.1) |
| Prior Year Closing Adjustment | 2.3 | 5.2 | 7.5 |
| Estimated Revenues from Slot Machine Activity | 242.7 | 0.0 | 242.7 |
| Interest Earnings | 8.6 | 0.0 | 8.6 |
| Total 2025-26 Funds Available | 2,483.0 | 118.0 | 2,601.0 |
| EFFECTIVE APPROPRIATIONS 2025-26 | | | |
| Public Schools | 599.3 | 29.7 | 629.0 |
| Workforce Education | 138.0 | 0.0 | 138.0 |
| State University System | 650.8 | 0.0 | 650.8 |
| Florida College System | 254.7 | 0.0 | 254.7 |
| Bright Futures | 637.7 | 0.0 | 637.7 |
| Student Financial Assistance | 109.4 | 0.0 | 109.4 |
| Class Size Reduction/Debt Service | 86.8 | 0.0 | 86.8 |
| Other Educational Facilities | 6.3 | 0.0 | 6.3 |
| Total 2025-26 Effective Appropriations | 2,483.0 | 29.7 | 2,512.7 |
| AVAILABLE RESERVES | 0.0 | 88.3 | 88.3 |

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of 2025 Regular Session

FY 2024-25 through FY 2029-30

(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|----------------|
| FUNDS AVAILABLE 2026-27 | | | |
| Balance Forward from 2025-26 | 0.0 | 88.3 | 88.3 |
| Estimated Revenues from Lottery Ticket Sales | 2,248.8 | 0.0 | 2,248.8 |
| Measure Affecting Revenue (2025 Regular Session) | 0.0 | (0.9) | (0.9) |
| Prior Year Closing Adjustment | 2.3 | 5.2 | 7.5 |
| Estimated Revenues from Slot Machine Activity | 245.3 | 0.0 | 245.3 |
| Interest Earnings | 8.6 | 0.0 | 8.6 |
| Total 2026-27 Funds Available | 2,505.0 | 92.6 | 2,597.6 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2026-27 | | | |
| Lottery Debt Service | 78.9 | 0.0 | 78.9 |
| Total 2026-27 Effective Appropriations | 78.9 | 0.0 | 78.9 |
| ADJUSTED FUNDS AVAILABLE | 2,426.1 | 92.6 | 2,518.7 |
| FUNDS AVAILABLE 2027-28 | | | |
| Estimated Revenues from Lottery Ticket Sales | 2,263.6 | 0.0 | 2,263.6 |
| Prior Year Closing Adjustment | 2.3 | 5.2 | 7.5 |
| Estimated Revenues from Slot Machine Activity | 248.0 | 0.0 | 248.0 |
| Interest Earnings | 8.5 | 0.0 | 8.5 |
| Total 2027-28 Funds Available | 2,522.4 | 5.2 | 2,527.6 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2027-28 | | | |
| Lottery Debt Service | 47.0 | 0.0 | 47.0 |
| Total 2027-28 Effective Appropriations | 47.0 | 0.0 | 47.0 |
| ADJUSTED FUNDS AVAILABLE | 2,475.4 | 5.2 | 2,480.6 |
| FUNDS AVAILABLE 2028-29 | | | |
| Estimated Revenues from Lottery Ticket Sales | 2,287.9 | 0.0 | 2,287.9 |
| Prior Year Closing Adjustment | 2.3 | 5.2 | 7.5 |
| Estimated Revenues from Slot Machine Activity | 250.6 | 0.0 | 250.6 |
| Interest Earnings | 8.6 | 0.0 | 8.6 |
| Total 2028-29 Funds Available | 2,549.4 | 5.2 | 2,554.6 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2028-29 | | | |
| Lottery Debt Service | 16.0 | 0.0 | 16.0 |
| Total 2028-29 Effective Appropriations | 16.0 | 0.0 | 16.0 |
| ADJUSTED FUNDS AVAILABLE | 2,533.4 | 5.2 | 2,538.6 |

**EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|----------------|
| FUNDS AVAILABLE 2029-30 | | | |
| Estimated Revenues from Lottery Ticket Sales | 2,344.8 | 0.0 | 2,344.8 |
| Prior Year Closing Adjustment | 2.3 | 5.2 | 7.5 |
| Estimated Revenues from Slot Machine Activity | 253.3 | 0.0 | 253.3 |
| Interest Earnings | 8.8 | 0.0 | 8.8 |
| Total 2029-30 Funds Available | 2,609.2 | 5.2 | 2,614.4 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2029-30 | | | |
| Lottery Debt Service | 6.3 | 0.0 | 6.3 |
| Total 2029-30 Effective Appropriations | 6.3 | 0.0 | 6.3 |
| ADJUSTED FUNDS AVAILABLE | 2,602.9 | 5.2 | 2,608.1 |

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2022-23 | | | |
| Balance Forward from 2021-22 | 0.0 | 295.1 | 295.1 |
| Transfers from Unclaimed Property TF | 366.2 | 58.8 | 425.0 |
| Miscellaneous Revenue | 1.8 | 0.0 | 1.8 |
| Interest Earnings | 4.0 | 0.0 | 4.0 |
| Total 2022-23 Funds Available (A) | 372.0 | 353.9 | 725.9 |
| EXPENDITURES 2022-23 | | | |
| Grants & Aids/Florida Education Finance Program | 91.6 | 155.3 | 246.9 |
| Class Size Reduction | 86.2 | 0.0 | 86.2 |
| Total 2022-23 Expenditures | 177.8 | 155.3 | 333.1 |
| AVAILABLE RESERVES (A) | 194.2 | 198.6 | 392.9 |
| FUNDS AVAILABLE 2023-24 | | | |
| Balance Forward from 2022-23 | 0.0 | 392.9 | 392.9 |
| Transfers from Unclaimed Property TF | 395.0 | 0.0 | 395.0 |
| Miscellaneous Revenue | 3.0 | 0.0 | 3.0 |
| Interest Earnings | 3.9 | 0.0 | 3.9 |
| Total 2023-24 Funds Available (A) | 401.8 | 392.9 | 794.7 |
| EXPENDITURES 2023-24 | | | |
| Grants & Aids/Florida Education Finance Program | 148.0 | 207.0 | 355.1 |
| Class Size Reduction | 86.2 | 0.0 | 86.2 |
| Total 2023-24 Expenditures | 234.2 | 207.0 | 441.2 |
| AVAILABLE RESERVES (A) | 167.6 | 185.8 | 353.5 |

(A) Amounts are displayed to one decimal place, but calculated at the full dollar amount so they may not add to the total.

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 4, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2024-25 | | | |
| Balance Forward from 2023-24 | 0.0 | 353.5 | 353.5 |
| Estimated Transfers from Unclaimed Property TF | 310.9 | 0.0 | 310.9 |
| Miscellaneous Revenue | 1.5 | 0.0 | 1.5 |
| Interest Earnings | 6.5 | 0.0 | 6.5 |
| Total 2024-25 Funds Available | 318.9 | 353.5 | 672.4 |
| EFFECTIVE APPROPRIATIONS 2024-25 | | | |
| Florida Education Finance Program | 180.4 | 290.6 | 471.0 |
| Class Size Reduction | 86.2 | 0.0 | 86.2 |
| Total 2024-25 Effective Appropriations | 266.6 | 290.6 | 557.2 |
| AVAILABLE RESERVES | 52.3 | 62.9 | 115.2 |
| FUNDS AVAILABLE 2025-26 | | | |
| Balance Forward from 2024-25 | 0.0 | 115.2 | 115.2 |
| Estimated Transfers from Unclaimed Property TF | 303.2 | 0.0 | 303.2 |
| Miscellaneous Revenue | 1.5 | 0.0 | 1.5 |
| Interest Earnings | 6.1 | 0.0 | 6.1 |
| Total 2025-26 Funds Available | 310.8 | 115.2 | 426.0 |
| EFFECTIVE APPROPRIATIONS 2025-26 | | | |
| Florida Education Finance Program | 224.7 | 99.7 | 324.4 |
| Class Size Reduction | 86.1 | 0.0 | 86.1 |
| Total 2025-26 Effective Appropriations | 310.8 | 99.7 | 410.5 |
| AVAILABLE RESERVES | 0.0 | 15.5 | 15.5 |
| FUNDS AVAILABLE 2026-27 | | | |
| Balance Forward from 2025-26 | 0.0 | 15.5 | 15.5 |
| Estimated Transfers from Unclaimed Property TF | 310.2 | 0.0 | 310.2 |
| Miscellaneous Revenue | 1.5 | 0.0 | 1.5 |
| Interest Earnings | 6.0 | 0.0 | 6.0 |
| Total 2026-27 Funds Available | 317.7 | 15.5 | 333.2 |

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 4, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2027-28 | | | |
| Estimated Transfers from Unclaimed Property TF | 316.3 | 0.0 | 316.3 |
| Miscellaneous Revenue | 1.5 | 0.0 | 1.5 |
| Interest Earnings | 5.9 | 0.0 | 5.9 |
| Total 2027-28 Funds Available | 323.7 | 0.0 | 323.7 |
| FUNDS AVAILABLE 2028-29 | | | |
| Estimated Transfers from Unclaimed Property TF | 320.9 | 0.0 | 320.9 |
| Miscellaneous Revenue | 1.5 | 0.0 | 1.5 |
| Interest Earnings | 5.8 | 0.0 | 5.8 |
| Total 2028-29 Funds Available | 328.2 | 0.0 | 328.2 |
| FUNDS AVAILABLE 2029-30 | | | |
| Estimated Transfers from Unclaimed Property TF | 325.4 | 0.0 | 325.4 |
| Miscellaneous Revenue | 1.5 | 0.0 | 1.5 |
| Interest Earnings | 5.8 | 0.0 | 5.8 |
| Total 2029-30 Funds Available | 332.7 | 0.0 | 332.7 |

TOBACCO SETTLEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2022-23 | | | |
| Balance Forward from 2021-22 | 0.0 | 22.9 | 22.9 |
| Annual Settlement Payments | 384.8 | 0.0 | 384.8 |
| Liggett Settlement Payment | 0.3 | 0.0 | 0.3 |
| Transfer from General Revenue Fund | 0.0 | 25.1 | 25.1 |
| Miscellaneous Revenues | 0.0 | 0.3 | 0.3 |
| Interest Earnings | 0.4 | 0.0 | 0.4 |
| Total 2022-23 Funds Available | 385.4 | 48.3 | 433.8 |
| EXPENDITURES 2022-23 | | | |
| Agency for Health Care Administration | 342.2 | 0.0 | 342.2 |
| Department of Health Tobacco Prevention and Education | 75.9 | 0.0 | 75.9 |
| Total 2022-23 Expenditures | 418.1 | 0.0 | 418.1 |
| AVAILABLE RESERVES (A) | (32.7) | 48.3 | 15.6 |
| FUNDS AVAILABLE 2023-24 | | | |
| Balance Forward from 2022-23 | 0.0 | 15.6 | 15.6 |
| Annual Settlement Payments | 351.9 | 0.0 | 351.9 |
| Liggett Settlement Payment | 0.3 | 0.0 | 0.3 |
| Miscellaneous Revenues | 0.0 | 0.3 | 0.3 |
| Interest Earnings | 0.2 | 0.0 | 0.2 |
| Total 2023-24 Funds Available | 352.5 | 15.9 | 368.4 |
| EXPENDITURES 2023-24 | | | |
| Agency for Health Care Administration | 283.8 | 0.0 | 283.8 |
| Department of Health Tobacco Prevention and Education | 80.2 | 0.0 | 80.2 |
| Total 2023-24 Expenditures | 363.9 | 0.0 | 363.9 |
| AVAILABLE RESERVES (A) | (11.5) | 15.9 | 4.4 |

(A) Amounts are displayed to one decimal place, but calculated at the full dollar amount so they may not add to the total.

**TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 4, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2024-25 | | | |
| Balance Forward from 2023-24 | 0.0 | 4.4 | 4.4 |
| Expected Payments Estimate | 327.9 | 0.0 | 327.9 |
| Liggett Settlement Payment | 0.3 | 0.0 | 0.3 |
| Interest Earnings | 0.5 | 0.0 | 0.5 |
| SB 2500 (2025) Transfer from General Revenue (s. 274) | 0.0 | 31.6 | 31.6 |
| Total 2024-25 Funds Available | 328.7 | 36.0 | 364.7 |
| EFFECTIVE APPROPRIATIONS 2024-25 | | | |
| Agency for Health Care Administration | 288.1 | 0.0 | 288.1 |
| Tobacco Education and Prevention (A) | 87.4 | 0.0 | 87.4 |
| Budget Amendment #678 | 0.0 | (28.0) | (28.0) |
| Total 2024-25 Effective Appropriations | 375.5 | (28.0) | 347.5 |
| AVAILABLE RESERVES | (46.8) | 64.0 | 17.2 |
| FUNDS AVAILABLE 2025-26 | | | |
| Balance Forward from 2024-25 | 0.0 | 17.2 | 17.2 |
| Expected Payments Estimate | 333.0 | 0.0 | 333.0 |
| Liggett Settlement Payment | 0.3 | 0.0 | 0.3 |
| Interest Earnings | 0.4 | 0.0 | 0.4 |
| Total 2025-26 Funds Available | 333.7 | 17.2 | 350.9 |
| EFFECTIVE APPROPRIATIONS 2025-26 | | | |
| Agency for Health Care Administration | 244.2 | 0.0 | 244.2 |
| Tobacco Education and Prevention (A) | 90.0 | 0.0 | 90.0 |
| Total 2025-26 Effective Appropriations | 334.2 | 0.0 | 334.2 |
| AVAILABLE RESERVES | (0.5) | 17.2 | 16.8 |
| FUNDS AVAILABLE 2026-27 | | | |
| Balance Forward from 2025-26 | 0.0 | 16.8 | 16.8 |
| Expected Payments Estimate | 338.3 | 0.0 | 338.3 |
| Liggett Settlement Payment | 0.3 | 0.0 | 0.3 |
| Interest Earnings | 0.4 | 0.0 | 0.4 |
| Total 2026-27 Funds Available | 339.0 | 16.8 | 355.8 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2026-27 | | | |
| Tobacco Education and Prevention (A) | 92.6 | 0.0 | 92.6 |
| Total 2026-27 Effective Appropriations | 92.6 | 0.0 | 92.6 |
| ADJUSTED FUNDS AVAILABLE | 246.4 | 16.8 | 263.2 |

**TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 4, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2027-28 | | | |
| Expected Payments Estimate | 343.8 | 0.0 | 343.8 |
| Liggett Settlement Payment | 0.3 | 0.0 | 0.3 |
| Interest Earnings | 0.4 | 0.0 | 0.4 |
| Total 2027-28 Funds Available | 344.5 | 0.0 | 344.5 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2027-28 | | | |
| Tobacco Education and Prevention (A) | 95.4 | 0.0 | 95.4 |
| Total 2027-28 Effective Appropriations | 95.4 | 0.0 | 95.4 |
| ADJUSTED FUNDS AVAILABLE | 249.1 | 0.0 | 249.1 |
| FUNDS AVAILABLE 2028-29 | | | |
| Expected Payments Estimate | 349.6 | 0.0 | 349.6 |
| Liggett Settlement Payment | 0.3 | 0.0 | 0.3 |
| Interest Earnings | 0.4 | 0.0 | 0.4 |
| Total 2028-29 Funds Available | 350.3 | 0.0 | 350.3 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2028-29 | | | |
| Tobacco Education and Prevention (A) | 97.6 | 0.0 | 97.6 |
| Total 2028-29 Effective Appropriations | 97.6 | 0.0 | 97.6 |
| ADJUSTED FUNDS AVAILABLE | 252.7 | 0.0 | 252.7 |
| FUNDS AVAILABLE 2029-30 | | | |
| Expected Payments Estimate | 355.8 | 0.0 | 355.8 |
| Liggett Settlement Payment | 0.4 | 0.0 | 0.4 |
| Interest Earnings | 0.4 | 0.0 | 0.4 |
| Total 2029-30 Funds Available | 356.6 | 0.0 | 356.6 |
| PREVIOUSLY AUTHORIZED APPROPRIATIONS 2029-30 | | | |
| Tobacco Education and Prevention (A) | 99.6 | 0.0 | 99.6 |
| Total 2029-30 Effective Appropriations | 99.6 | 0.0 | 99.6 |
| ADJUSTED FUNDS AVAILABLE | 257.0 | 0.0 | 257.0 |

(A) Article X, section 27 of the Florida Constitution requires an annual appropriation for the program.

STATE OPIOID SETTLEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2022-23 | | | |
| State Fund Payments Received | 205.7 | 0.0 | 205.7 |
| Non-Qualified Counties Payments Received | 33.9 | 0.0 | 33.9 |
| Investment Earnings | 1.8 | 0.0 | 1.8 |
| Total 2022-23 Funds Available | 241.4 | 0.0 | 241.4 |
| EXPENDITURES 2022-23 | | | |
| Department of Children and Families | 0.0 | 0.0 | 0.0 |
| Non-Qualified Counties | 0.0 | 0.0 | 0.0 |
| Total 2022-23 Expenditures | 0.0 | 0.0 | 0.0 |
| AVAILABLE RESERVES (A) | 241.4 | 0.0 | 241.4 |
| FUNDS AVAILABLE 2023-24 | | | |
| State Fund Balance Forward from 2022-23 | 0.0 | 207.2 | 207.2 |
| Non-Qualified Counties Balance Forward from 2022-23 | 0.0 | 34.1 | 34.1 |
| State Fund Payments Received | 83.8 | 0.0 | 83.8 |
| Non-Qualified Counties Payments Received | 16.0 | 0.0 | 16.0 |
| Investment Earnings | 4.5 | 0.0 | 4.5 |
| Total 2023-24 Funds Available | 104.4 | 241.4 | 345.7 |
| EXPENDITURES 2023-24 | | | |
| Department of Children and Families | 9.4 | 77.9 | 87.3 |
| Non-Qualified Counties | 0.0 | 33.9 | 33.9 |
| Total 2023-24 Expenditures | 9.4 | 111.8 | 121.2 |
| AVAILABLE RESERVES (A) | 95.0 | 129.6 | 224.6 |

(A) Amounts are displayed to one decimal place, but calculated at the full dollar amount so they may not add to the total.

STATE OPIOID SETTLEMENT TRUST FUND (A)

FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of 2025 Regular Session

FY 2024-25 through FY 2029-30

(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2024-25 | | | |
| State Fund Balance Forward from 2023-24 | 0.0 | 207.5 | 207.5 |
| Non-Qualified Counties Balance Forward from 2023-24 | 0.0 | 17.0 | 17.0 |
| State Fund Estimated Payments | 105.7 | 0.0 | 105.7 |
| Non-Qualified Counties Estimated Payments | 19.9 | 0.0 | 19.9 |
| Interest Earnings | 5.2 | 0.0 | 5.2 |
| Total 2024-25 Funds Available | 130.8 | 224.5 | 355.3 |
| EFFECTIVE APPROPRIATIONS 2024-25 | | | |
| Department of Children and Families | 85.8 | 77.5 | 163.3 |
| Non-Qualified Counties | 0.0 | 16.2 | 16.2 |
| Reappropriation - DCF | 0.0 | 58.7 | 58.7 |
| Total 2024-25 Effective Appropriations | 85.8 | 152.4 | 238.2 |
| AVAILABLE RESERVES | 45.0 | 72.1 | 117.1 |
| FUNDS AVAILABLE 2025-26 | | | |
| State Fund Balance Forward from 2024-25 | 0.0 | 95.6 | 95.6 |
| Non-Qualified Counties Balance Forward from 2024-25 | 0.0 | 21.5 | 21.5 |
| State Fund Estimated Payments | 94.0 | 0.0 | 94.0 |
| Non-Qualified Counties Estimated Payments | 17.8 | 0.0 | 17.8 |
| Interest Earnings | 4.3 | 0.0 | 4.3 |
| Total 2025-26 Funds Available | 116.1 | 117.1 | 233.2 |
| EFFECTIVE APPROPRIATIONS 2025-26 | | | |
| Department of Children and Families | 91.2 | 87.2 | 178.4 |
| Non-Qualified Counties | 0.0 | 17.8 | 17.8 |
| Vetoed | 0.0 | (1.4) | (1.4) |
| Total 2025-26 Effective Appropriations | 91.2 | 103.6 | 194.8 |
| AVAILABLE RESERVES | 24.9 | 13.5 | 38.3 |
| FUNDS AVAILABLE 2026-27 | | | |
| State Fund Balance Forward from 2025-26 | 0.0 | 16.1 | 16.1 |
| Non-Qualified Counties Balance Forward from 2025-26 | 0.0 | 22.2 | 22.2 |
| State Fund Estimated Payments | 71.9 | 0.0 | 71.9 |
| Non-Qualified Counties Estimated Payments | 13.9 | 0.0 | 13.9 |
| Investment Earnings | 3.3 | 0.0 | 3.3 |
| Total 2026-27 Funds Available | 89.1 | 38.3 | 127.4 |

STATE OPIOID SETTLEMENT TRUST FUND (A)

FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of 2025 Regular Session

FY 2024-25 through FY 2029-30

(Dollars in Millions)

DATE: August 13, 2025

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|---|------------------|---------------------------|--------------|
| FUNDS AVAILABLE 2027-28 | | | |
| State Fund Estimated Payments | 71.8 | 0.0 | 71.8 |
| Non-Qualified Counties Estimated Payments | 12.7 | 0.0 | 12.7 |
| Investment Earnings | 3.1 | 0.0 | 3.1 |
| Total 2027-28 Funds Available | 87.6 | 0.0 | 87.6 |
| FUNDS AVAILABLE 2028-29 | | | |
| State Fund Estimated Payments | 86.5 | 0.0 | 86.5 |
| Non-Qualified Counties Estimated Payments | 12.1 | 0.0 | 12.1 |
| Investment Earnings | 3.4 | 0.0 | 3.4 |
| Total 2028-29 Funds Available | 102.0 | 0.0 | 102.0 |
| FUNDS AVAILABLE 2029-30 | | | |
| State Fund Estimated Payments | 88.0 | 0.0 | 88.0 |
| Non-Qualified Counties Estimated Payments | 12.3 | 0.0 | 12.3 |
| Investment Earnings | 3.4 | 0.0 | 3.4 |
| Total 2029-30 Funds Available | 103.7 | 0.0 | 103.7 |

(A) The funds available figures do not include any future financial obligation related to Qualified Counties. For those Counties, 100 percent of the funds are distributed from the Opioid Settlement Clearing Trust Fund. The amount for the Qualified Counties is \$79.6 million for FY 2024-25, and are estimated to be \$71.2 million for FY 2025-26, \$55.5 million for FY 2026-27, \$51.0 million for FY 2027-28, \$48.4 million for FY 2028-29, and \$49.2 million for FY 2029-30.

Measures Affecting Revenue and Tax Administration - 2025 Regular Session
Increase/(Decrease) in \$ Millions
FINAL (Revised 08/13/2025)

| Chapter Law | BILL # | Issue | Revenue Source | Fiscal Year 2025-26 | | | | | | | |
|-------------|--------|--|---|---|------------|-------------|-------------|---------------|---------------|------------|------------|
| | | | | GR | | Trust | | Local/Other | | Total | |
| | | | | Cash | Recur. | Cash | Recur. | Cash | Recur. | Cash | Recur. |
| 2025-190 | 180 | Homestead Property Assessments Following Damage from Calamity (Section 4) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) |
| 2025-190 | 180 | Impact Fees for Previously Existing Structure (Section 3) | Local Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-162 | 316 | Limited Liability Companies | Corporate Filing Fees | 0.0 | * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | * |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-77 | 351 | Dangerous Excessive Speeding | Article V Fees/Highway Safety Fees/Other Taxes and Fees | ** | ** | ** | ** | ** | ** | ** | ** |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-149 | 462 | School Bus Infraction (Sections 3, 4, 7, and 9) | Article V Fees/ Highway Safety Fees/ Other Taxes and Fees | (*) | (*) | (*) | (*) | * | * | (*) | (*) |
| 2025-149 | 462 | Publicly Owned Airports (Section 12) | Local Taxes and Fees | -----See CS/CS/CS/SB 1662 - Section 14----- | | | | | | | |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-54 | 480 | Nonprofit Agricultural Organization Medical Benefit Plans | Insurance Taxes | 0/(**) | 0/(**) | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | 0/(**) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-115 | 551 | Fire Prevention | Local Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | 0/(**) | 0/(**) | 0/(**) |
| 2025-115 | 551 | Fire Prevention | Other Taxes and Fees | 0.0 | 0.0 | 0/(*) | 0/(*) | 0.0 | 0.0 | 0/(*) | 0/(*) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-11 | 655 | Pet Insurance (Section 1) | Insurance Taxes | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-22 | 700 | Agricultural Classification for Lands Used for Agricultural Education (Section 81) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-122 | 703 | Utility Relocation Reimbursement Grant Program (Section 1) | Trust Funds | 0.0 | 0.0 | 50.0 | 50.0 | (50.0) | (50.0) | 0.0 | 0.0 |
| | | | Total | 0.0 | 0.0 | 50.0 | 50.0 | (50.0) | (50.0) | 0.0 | 0.0 |
| 2025-116 | 733 | Brownfields Credit Modifications (Sections 1 and 3) | Corporate Income Tax | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Measures Affecting Revenue and Tax Administration - 2025 Regular Session
Increase/(Decrease) in \$ Millions
FINAL (Revised 08/13/2025)

| Chapter Law | BILL # | Issue | Revenue Source | Fiscal Year 2025-26 | | | | | | | |
|----------------|--------|--|----------------------|--|--------------|----------------|----------------|--------------|--------------|---------------|--------------|
| | | | | GR | | Trust | | Local/Other | | Total | |
| | | | | Cash | Recur. | Cash | Recur. | Cash | Recur. | Cash | Recur. |
| 2025-181 | 738 | Preschool Special Assessments (Section 1) | Local Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | (5.9) | (5.9) | (5.9) | (5.9) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | (5.9) | (5.9) | (5.9) | (5.9) |
| 2025-125 | 961 | Invalidated Tests (Section 7) | Highway Safety Fees | 0.0 | 0/* | 0.0 | 0/* | 0.0 | 0/* | 0.0 | 0/* |
| 2025-125 | 961 | Restricted Driving Licenses (Section 10) | Highway Safety Fees | 0.0 | ** | 0.0 | ** | 0.0 | ** | 0.0 | ** |
| 2025-125 | 961 | Tax Collectors (Section 6) | Highway Safety Fees | 0/(**) | (3.0) | 0/(**) | (15.1) | 0/** | 18.1 | 0.0 | 0.0 |
| 2025-125 | 961 | Voluntary Donations (Section 8) | Highway Safety Fees | 0.0 | 0.0 | 0.0 | ** | 0.0 | ** | 0.0 | ** |
| | | | Total | 0.0 | (3.0) | 0.0 | (15.1) | 0.0 | 18.1 | 0.0 | 0.0 |
| 2025-100 | 999 | Legal Tender (Section 1) | Sales and Use Tax | -----See HB 7031 - Section 46 - Bullion----- | | | | | | | |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-177 | 1080 | Increase to Impact Fees (Section 4) | Local Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) |
| 2025-177 | 1080 | Requires Local Governments to Refund Application Fees in Certain Situations (Sections 1 and 6) | Local Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | 0/(**) | 0/(**) | 0/(**) |
| 2025-177 | 1080 | School District Concurrency (Section 2) | Local Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | 0/(**) | 0/(**) | 0/(**) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| JR | 1215 | Property Tax Benefits for Residential Properties (1) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | 0.0 | 0/(**) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-153 | 1344 | Juvenile Justice | Other Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-94 | 1487 | Life Support Service Licenses | Other Taxes and Fees | 0/(*) | 0/(*) | 0/(*) | 0/(*) | 0.0 | 0.0 | 0/(*) | 0/(*) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-155 | 1662 | Transportation - Landing Fees (Section 14) | Local Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) |
| 2025-155 | 1662 | Transportation - Public Sewer Permit Fees (Section 35) | Local Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-199 | 2502 | 6 Percent Lottery Retailer Commission (Sections 68 and 69) | Lottery | 0.0 | 0.0 | (36.1) | 0.0 | 0.0 | 0.0 | (36.1) | 0.0 |
| | | | Total | 0.0 | 0.0 | (36.1) | 0.0 | 0.0 | 0.0 | (36.1) | 0.0 |
| 2025-201 | 2506 | Distribution of Indian Gaming Revenues | Indian Gaming | 834.2 | 834.2 | (834.2) | (834.2) | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | Total | 834.2 | 834.2 | (834.2) | (834.2) | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-243 | 4053 | Duval County | Other Taxes and Fees | (*) | (*) | (*) | (*) | (*) | (*) | (*) | (*) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Measures Affecting Revenue and Tax Administration - 2025 Regular Session
Increase/(Decrease) in \$ Millions
FINAL (Revised 08/13/2025)

| Chapter Law | BILL # | Issue | Revenue Source | Fiscal Year 2025-26 | | | | | | | |
|----------------|--------|--|---|---------------------|------------|------------|------------|-------------|------------|------------|------------|
| | | | | GR | | Trust | | Local/Other | | Total | |
| | | | | Cash | Recur. | Cash | Recur. | Cash | Recur. | Cash | Recur. |
| 2025-248 | 4067 | Special Beverage Licenses for Equestrian Sport Facilities in Marion County | Other Taxes and Fees | (*) | (*) | (*) | (*) | (*) | (*) | (*) | (*) |
| | | | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-208 | 7031 | Affordable Housing - Allow Successive Owners to Receive Missing Middle Exemption (Section 15 (3)(o)7.) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | (**) | 0/(**) | (**) |
| 2025-208 | 7031 | Affordable Housing - State Owned Lands (Sections 18 and 19) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (3.0) | 0.0 | (3.0) |
| 2025-208 | 7031 | Affordable Housing Exemption for Leased Land (Sections 16 and 17) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (*) | 0.0 | (*) |
| 2025-208 | 7031 | Affordable Housing on Governmental Property (Section 20) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.7) | 0.0 | (0.7) |
| 2025-208 | 7031 | Agricultural Classification Extension for Citrus Farms (Sections 5 and 6) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.1) | 0.0 | (0.1) |
| 2025-208 | 7031 | Appeal Deadline after Value Adjustment Board Decision (Section 11) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (**) | 0.0 | (**) |
| 2025-208 | 7031 | Citrus Processing and Packinghouse Tangible Personal Property (Sections 3 and 4) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | (0.8) | 0.0 | (0.8) | 0.0 |
| 2025-208 | 7031 | Flight Simulator Exemption (Section 13) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.9) | 0.0 | (0.9) |
| 2025-208 | 7031 | Gold Seal Child Care Facilities Property Tax Exemption (Sections 21 and 22) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (4.2) | 0.0 | (4.2) |
| 2025-208 | 7031 | Modified Land-Lease - Add Housing Finance Authorities (Sections 15(4)(b)3. and 17) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (1.6) | 0.0 | (1.6) |
| 2025-208 | 7031 | Remote Hearings and Value Adjustment Board Proceedings (Section 10) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (**) | 0.0 | (**) |
| 2025-208 | 7031 | VAB Evidence Exchange (Section 7) | Ad Valorem | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | (**) | 0/(**) | (**) |
| 2025-208 | 7031 | Distribution of Beverage Tax to Health Centers (Section 84) | Beverage Taxes and Fees/ Trust Funds | (28.2) | (27.6) | (1.8) | (2.4) | 0.0 | 0.0 | (30.0) | (30.0) |
| 2025-208 | 7031 | Rate Freeze Extension (Section 24) | Communication Services Tax | 0.0 | 0.0 | 0.0 | 0.0 | (0.3) | (1.0) | (0.3) | (1.0) |
| 2025-208 | 7031 | Charitable Trusts Exclusion (Section 62) | Corporate Income Tax | (1.1) | (1.1) | 0.0 | 0.0 | 0.0 | 0.0 | (1.1) | (1.1) |
| 2025-208 | 7031 | Piggyback (Sections 60 and 61) | Corporate Income Tax | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-208 | 7031 | Reduction or Repeal of Surtax (Section 41) | Discretionary Sales Surtax | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-208 | 7031 | Documentary Stamp Tax Redirect (Sections 23, 57, 58, 80, 93, 94, and 95) | Documentary Stamp Tax | 256.7 | 256.7 | (256.7) | (256.7) | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-208 | 7031 | Data Center Equipment Sunset Extension (Section 46) | Gross Receipts Tax | 0.0 | 0.0 | 0/** | (1.7) | 0.0 | 0.0 | 0/** | (1.7) |
| 2025-208 | 7031 | VAB Filing Fees (Section 8) | Local Taxes and Fees | 0.0 | 0.0 | 0.0 | 0.0 | 0/** | ** | 0/** | ** |
| 2025-208 | 7031 | Aviation Fuel Tax Repeal (Sections 2, 26, 27, 28, 29, 30, 34, 35, 48, 55, 69, 70, and 73) | Motor Fuel Taxes | (0.7) | (2.2) | (8.4) | (25.0) | 0.0 | 0.0 | (9.1) | (27.2) |
| 2025-208 | 7031 | Natural Gas Fuel Tax Delay (Section 32) | Motor Fuel Taxes | (*) | 0.0 | (0.1) | 0.0 | (*) | 0.0 | (0.1) | 0.0 |
| 2025-208 | 7031 | Reduce Cardroom Tax by 2% (Section 90) | Pari-Mutuel Tax | (2.5) | (2.5) | (2.1) | (2.1) | 0.0 | 0.0 | (4.6) | (4.6) |
| 2025-208 | 7031 | Tax Rate on Intertrack Wagering (Section 81) | Pari-Mutuel Tax | (*) | (*) | (*) | (*) | 0.0 | 0.0 | (*) | (*) |

Measures Affecting Revenue and Tax Administration - 2025 Regular Session
Increase/(Decrease) in \$ Millions
FINAL (Revised 08/13/2025)

| Chapter Law | BILL # | Issue | Revenue Source | Fiscal Year 2025-26 | | | | | | | |
|--------------------------|--------|--|----------------------------|---------------------|------------------|------------------|------------------|----------------|----------------|------------------|------------------|
| | | | | GR | | Trust | | Local/Other | | Total | |
| | | | | Cash | Recur. | Cash | Recur. | Cash | Recur. | Cash | Recur. |
| 2025-208 | 7031 | Admission to NASCAR Championship Race (Section 38) | Sales and Use Tax | (0.3) | 0/(**) | (*) | 0/(**) | (*) | 0/(**) | (0.3) | 0/(**) |
| 2025-208 | 7031 | Back-to-School Sales Tax Holiday (Section 45) | Sales and Use Tax | (172.1) | (172.1) | (*) | (*) | (46.4) | (46.4) | (218.5) | (218.5) |
| 2025-208 | 7031 | Batteries (Section 46) | Sales and Use Tax | (46.7) | (56.1) | (*) | (*) | (12.6) | (15.1) | (59.3) | (71.2) |
| 2025-208 | 7031 | Bicycle Helmets (Section 46) | Sales and Use Tax | (1.8) | (2.1) | (*) | (*) | (0.3) | (0.4) | (2.1) | (2.5) |
| 2025-208 | 7031 | Bullion (Section 46) | Sales and Use Tax | (1.5) | (1.6) | (*) | (*) | (0.3) | (0.6) | (1.8) | (2.2) |
| 2025-208 | 7031 | Business Rent Tax Repeal (Sections 37, 40 and 49) | Sales and Use Tax | (679.1) | (905.3) | (0.1) | (0.1) | (446.0) | (594.7) | (1,125.2) | (1,500.1) |
| 2025-208 | 7031 | Carbon Monoxide Detectors (Section 46) | Sales and Use Tax | (3.7) | (4.4) | (*) | (*) | (0.8) | (1.0) | (4.5) | (5.4) |
| 2025-208 | 7031 | Data Center Equipment Sunset Extension (Section 46) | Sales and Use Tax | 0/** | (46.2) | 0/** | (*) | 0/** | (13.5) | 0/** | (59.7) |
| 2025-208 | 7031 | Fire Extinguishers (Section 46) | Sales and Use Tax | (3.8) | (4.5) | (*) | (*) | (0.8) | (1.0) | (4.6) | (5.5) |
| 2025-208 | 7031 | Forwarding Agents (Section 43) | Sales and Use Tax | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-208 | 7031 | Ground Anchor Systems (Section 46) | Sales and Use Tax | (6.7) | (8.0) | (*) | (*) | (1.7) | (2.1) | (8.4) | (10.1) |
| 2025-208 | 7031 | Hunting, Camping, and Fishing Sales Tax Holiday (Section 98) | Sales and Use Tax | (26.4) | 0.0 | (*) | 0.0 | (7.7) | 0.0 | (34.1) | 0.0 |
| 2025-208 | 7031 | Insect Repellent (Section 46) | Sales and Use Tax | (3.9) | (4.7) | (*) | (*) | (1.0) | (1.1) | (4.9) | (5.8) |
| 2025-208 | 7031 | Life Jackets (Section 46) | Sales and Use Tax | (1.6) | (1.9) | (*) | (*) | (0.3) | (0.3) | (1.9) | (2.2) |
| 2025-208 | 7031 | Portable Gas Cans (Section 46) | Sales and Use Tax | (12.5) | (14.9) | (*) | (*) | (3.2) | (3.9) | (15.7) | (18.8) |
| 2025-208 | 7031 | Portable Generators (Section 46) | Sales and Use Tax | (4.6) | (5.5) | (*) | (*) | (1.2) | (1.4) | (5.8) | (6.9) |
| 2025-208 | 7031 | Smoke Detectors (Section 46) | Sales and Use Tax | (3.7) | (4.4) | (*) | (*) | (0.8) | (1.0) | (4.5) | (5.4) |
| 2025-208 | 7031 | State Parks Admissions (Section 38) | Sales and Use Tax | (1.9) | (2.1) | (*) | (*) | (0.4) | (0.4) | (2.3) | (2.5) |
| 2025-208 | 7031 | Sunscreen (Section 46) | Sales and Use Tax | (27.9) | (33.5) | (*) | (*) | (7.4) | (8.9) | (35.3) | (42.4) |
| 2025-208 | 7031 | Tarpaulins (Section 46) | Sales and Use Tax | (12.3) | (14.8) | (*) | (*) | (3.3) | (3.9) | (15.6) | (18.7) |
| 2025-208 | 7031 | Thoroughbred Slot Licenses (Sections 82 and 83) | Slot Facility License Fees | (0.2) | (0.2) | (1.8) | (1.8) | 0.0 | 0.0 | (2.0) | (2.0) |
| 2025-208 | 7031 | Home Away from Home Tax Credit Program (Sections 59, 64, 79, 85, and 88) | Various Taxes and Fees | (3.1) | (13.0) | 0.0 | 0.0 | 0.0 | 0.0 | (3.1) | (13.0) |
| 2025-208 | 7031 | Rural Community Investment Program (Sections 59, 66, 67, and 87) | Various Taxes and Fees | (7.0) | (7.0) | 0.0 | 0.0 | 0.0 | 0.0 | (7.0) | (7.0) |
| Total | | | | (796.6) | (1,079.0) | (271.0) | (289.8) | (535.3) | (707.2) | (1,602.9) | (2,076.0) |
| TOTAL | | | | 37.6 | (247.8) | (1,091.3) | (1,089.1) | (591.2) | (745.0) | (1,644.9) | (2,081.9) |
| VETOES | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL LESS VETOES | | | | 37.6 | (247.8) | (1,091.3) | (1,089.1) | (591.2) | (745.0) | (1,644.9) | (2,081.9) |

| Chapter Law | BILL # | Issue | Revenue Source | Fiscal Year 2024-25 | | | | | | | |
|----------------|--------|-------|----------------|---------------------|------------|------------|------------|-------------|------------|------------|------------|
| | | | | GR | | Trust | | Local/Other | | Total | |
| | | | | Cash | Recur. | Cash | Recur. | Cash | Recur. | Cash | Recur. |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| TOTAL | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Measures Affecting Revenue and Tax Administration - 2025 Regular Session
Increase/(Decrease) in \$ Millions
FINAL (Revised 08/13/2025)

(1) The impact is zero if the constitutional amendment fails to pass and the below table if it passes.

| | School | | Non-School | | Total Local/Other | |
|---------|--------|-----------|------------|-----------|-------------------|-----------|
| | Cash | Recurring | Cash | Recurring | Cash | Recurring |
| 2025-26 | 0.0 | (10.4) | 0.0 | (18.3) | 0.0 | (28.7) |
| 2026-27 | 0.0 | (10.8) | 0.0 | (19.1) | 0.0 | (29.9) |
| 2027-28 | (11.2) | (11.2) | (19.8) | (19.8) | (31.0) | (31.0) |
| 2028-29 | (11.6) | (11.6) | (20.6) | (20.6) | (32.2) | (32.2) |
| 2029-30 | (12.1) | (12.1) | (21.5) | (21.5) | (33.6) | (33.6) |

Note: The symbols used in this document have the following meanings:

- * Insignificant positive (less than \$100,000)
- (*) Insignificant negative (less than \$100,000)
- ** Indeterminate positive
- (**) Indeterminate negative
- 0/* Insignificant positive or zero
- 0/(*) Insignificant negative or zero
- 0/** Indeterminate positive or zero
- 0/(**) Indeterminate negative or zero
- +/- Indeterminate positive or negative
- +/- ins. Insignificant positive or negative

2025 Regular Legislative Session - Supplemental Appropriations

| | | | General Revenue | | Trust Funds | | All Funds |
|------------------------------|--------------------------------|---|-----------------|--------------|-------------|--------------|-------------|
| Bill Number | Chapter Law | Bill Title | Recurring | Nonrecurring | Recurring | Nonrecurring | Total |
| Fiscal Year 2025-26 | | | | | | | |
| SB 10 | 2025-215 | Relief of Sidney Holmes by the State of Florida | | 1,722,000 | | | 1,722,000 |
| SB 26 | 2025-216 | Relief of Kristen and Lia McIntosh by the Department of Agriculture and Consumer Services | | 2,252,000 | | | 2,252,000 |
| SB 112 | 2025-95 | Children with Developmental Disabilities | 720,282 | 35,622 | | | 755,904 |
| SB 116 | 2025-146 | Veterans | | 350,000 | | | 350,000 |
| SB 168 | 2025-180 | Mental Health | 565,040 | 229,840 | | | 794,880 |
| HB 703 | 2025-122 | Utility Relocation | | | | 50,000,000 | 50,000,000 |
| HB 711 | 2025-123 | Spectrum Alert | | | | 190,000 | 190,000 |
| HB 7031 | 2025-208 LINE ITEM VETO* | Taxation | | 1,655,282 | | | 1,655,282 |
| SUBTOTAL Fiscal Year 2025-26 | | | 1,285,322 | 6,244,744 | 0 | 50,190,000 | 57,720,066 |
| Less Vetoes | | | 0 | (1,000,000) | 0 | 0 | (1,000,000) |
| **TOTAL Fiscal Year 2025-26 | | | 1,285,322 | 5,244,744 | 0 | 50,190,000 | 56,720,066 |

2025 Special Session C - Supplemental Appropriations

| | | | General Revenue | | Trust Funds | | All Funds |
|---------------------------|-------------|-------------|-----------------|--------------|-------------|--------------|-------------|
| Bill Number | Chapter Law | Bill Title | Recurring | Nonrecurring | Recurring | Nonrecurring | Total |
| Fiscal Year 2024-25 | | | | | | | |
| SB 2-C | 2025-1 | Immigration | 13,233,593 | 285,596,959 | | | 298,830,552 |
| TOTAL Fiscal Year 2024-25 | | | 13,233,593 | 285,596,959 | 0 | 0 | 298,830,552 |
| | | | | | | | |
| GRAND TOTAL Net of Vetoes | | | 14,518,915 | 290,841,703 | 0 | 50,190,000 | 355,550,618 |

*The Governor vetoed section 97 of HB 7031, which provides an appropriation of \$1.0 million in nonrecurring funds from the General Revenue Fund to the Office of Economic and Demographic Research to conduct a study of the property tax structure and the expenditure of property tax revenues.

**HB 5017 (Ch. 2025-207) provides for a transfer of \$250 million from the General Revenue Fund to the State Board of Administration for Debt Reduction. This transfer is shown separately on the Financial Outlook Statement.

**TRUTH IN BONDING STATEMENT
IN SUPPORT OF THE 2025-26 GENERAL APPROPRIATIONS ACT**

Turnpike Revenue Bonds

The State of Florida has authorized \$803.0 million of new debt or obligation for Florida Turnpike construction projects in accordance with s. 338.227, F.S., beginning in Fiscal Year 2025-26. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.40%, the total interest paid over the life of the bonds will be \$853.3 million. From prior authorizations, the Department of Transportation also plans to issue approximately \$28.7 million of debt or obligation.

Right-of-Way Bonds

The State of Florida has authorized \$230.6 million of new debt or obligation for right-of-way acquisition and bridge construction projects in accordance with s. 215.605, F.S., beginning in Fiscal Year 2025-26. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.40%, the total interest paid over the life of the bonds will be \$245.1 million. From prior authorizations, the Department of Transportation also plans to issue approximately \$218.4 million of debt or obligation.

Grant Anticipation Revenue Vehicles (GARVEE) Bonds

The State of Florida has authorized no new debt or obligation for construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with s. 215.616, F.S., in Fiscal Year 2025-26. From prior authorizations, the Department of Transportation plans to issue approximately \$204.1 million of debt or obligation.

Transportation Financing Corporation Bonds

The State of Florida has authorized \$79.4 million of new debt or obligation for construction projects in accordance with s. 339.0809, F.S., beginning in Fiscal Year 2025-26. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.40%, the total interest paid over the life of the bonds will be \$52.3 million.

The State of Florida has also authorized \$89.2 million of new debt or obligation for construction projects in accordance with s. 339.0809, F.S., to be repaid over 30 years that begin in Fiscal Year 2025-26. At a forecasted interest rate of 5.40%, the total interest paid over the life of the bonds will be \$92.9 million.

SUMMARY OF OUTSTANDING STATE DEBT

As reported by the Division of Bond Finance in the State of Florida 2024 Debt Report released in December 2024, total state direct debt outstanding as of June 30, 2024, was \$15.4 billion. Of this amount, net tax-supported debt for programs supported by state tax revenues or tax-like revenues totaled \$11.1 billion, while self-supporting debt, representing debt secured by revenues generated from operating bond financed facilities, totaled \$4.2 billion.

Legislation addressing total debt reduction of \$830 million in Fiscal Year 2025-26 was passed during the 2025 Session. The General Appropriations Act included a transfer of up to \$580 million from the General Revenue Fund to the State Board of Administration in Fiscal Year 2025-26 to redeem, defease, purchase or otherwise extinguish outstanding state bonds, notably those of the Department of Environmental Protection for the Save our Everglades and Florida Forever programs, including necessary or incidental payments for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. In addition, HB 5017 provided for a recurring transfer of \$250 million from the General Revenue Fund to the State Board of Administration for the Debt Reduction Program beginning in Fiscal Year 2025-26 and recurring annually to be used to extinguish outstanding state tax-supported debt, excluding that of the Department of Transportation or the Florida Turnpike Enterprise.