



# **Clerk of Court Unit Cost Budget**

**Fiscal Year 2011-2012 and 2012-2013**

SPB 7050  
February 10, 2012

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Criminal Estimated Funding</b>	<b>Circuit Criminal Estimated Cases</b>	<b>Circuit Criminal Unit Cost</b>
Alachua	1,254,652	13,297	94
Baker	131,299	1,133	116
Bay	746,137	12,267	61
Bradford	155,928	1,235	126
Brevard	2,644,112	25,729	103
Broward	7,480,110	54,814	136
Calhoun	93,071	740	126
Charlotte	516,614	4,805	108
Citrus	343,163	4,843	71
Clay	316,818	4,994	63
Collier	1,220,261	6,435	190
Columbia	275,997	3,403	81
Desoto	176,760	1,425	124
Dixie	90,714	781	116
Duval	2,364,026	26,199	90
Escambia	1,659,835	18,442	90
Flagler	271,092	2,869	94
Franklin	119,918	691	174
Gadsden	151,515	2,583	59
Gilchrist	81,916	405	202
Glades	88,582	658	135
Gulf	97,924	434	226
Hamilton	127,449	1,440	89
Hardee	181,901	824	221
Hendry	99,934	2,279	44
Hernando	677,524	6,789	100
Highlands	382,277	3,418	112
Hillsborough	5,995,993	133,669	45
Holmes	74,350	907	82
Indian River	697,909	4,513	155
Jackson	199,286	2,040	98
Jefferson	85,492	650	132
Lafayette	72,886	244	299
Lake	1,385,652	7,443	186
Lee	1,470,934	22,195	66

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Criminal Estimated Funding</b>	<b>Circuit Criminal Estimated Cases</b>	<b>Circuit Criminal Unit Cost</b>
Leon	1,272,802	9,851	129
Levy	153,860	1,616	95
Liberty	72,364	347	209
Madison	81,888	2,131	38
Manatee	1,240,991	11,539	108
Marion	1,441,419	12,855	112
Martin	597,858	4,371	137
Miami-Dade	12,263,481	127,569	96
Monroe	867,979	6,195	140
Nassau	395,735	2,809	141
Okaloosa	711,867	7,597	94
Okeechobee	446,932	2,881	155
Orange	4,755,938	38,844	122
Osceola	1,335,851	19,052	70
Palm Beach	4,507,106	35,507	127
Pasco	2,976,356	47,732	62
Pinellas	4,367,909	57,358	76
Polk	3,144,601	27,102	116
Putnam	482,136	6,166	78
Santa Rosa	420,360	9,158	46
Sarasota	1,432,535	13,237	108
Seminole	1,381,168	13,071	106
St. Johns	684,068	6,245	110
St. Lucie	1,736,016	52,661	33
Sumter	361,910	2,360	153
Suwannee	229,599	2,282	101
Taylor	167,228	2,028	82
Union	79,098	574	138
Volusia	2,475,597	20,723	119
Wakulla	117,069	1,074	109
Walton	241,721	2,302	105
Washington	158,016	1,072	147
<b>Total</b>	<b>82,333,488</b>	<b>922,902</b>	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Criminal Estimated Funding</b>	<b>County Criminal Estimated Cases</b>	<b>County Criminal Unit Cost</b>
Alachua	1,008,631	23,458	43
Baker	62,417	1,198	52
Bay	574,298	25,870	22
Bradford	103,247	1,700	61
Brevard	2,878,766	27,980	103
Broward	4,626,321	145,516	32
Calhoun	82,713	1,053	79
Charlotte	365,306	8,693	42
Citrus	193,070	3,801	51
Clay	583,396	3,983	146
Collier	1,563,975	8,787	178
Columbia	255,701	3,492	73
Desoto	146,825	1,085	135
Dixie	90,007	1,520	59
Duval	3,290,068	54,800	60
Escambia	1,362,861	21,144	64
Flagler	124,950	3,033	41
Franklin	168,983	1,553	109
Gadsden	143,560	6,110	23
Gilchrist	76,975	641	120
Glades	8,858	871	10
Gulf	49,123	598	82
Hamilton	83,667	782	107
Hardee	77,044	1,091	71
Hendry	245,992	3,321	74
Hernando	449,063	4,221	106
Highlands	201,176	5,022	40
Hillsborough	3,327,825	91,791	36
Holmes	69,091	1,911	36
Indian River	371,540	8,587	43
Jackson	196,320	5,984	33
Jefferson	85,492	872	98
Lafayette	40,060	450	89
Lake	801,235	5,228	153
Lee	2,369,049	36,266	65

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Criminal Estimated Funding</b>	<b>County Criminal Estimated Cases</b>	<b>County Criminal Unit Cost</b>
Leon	995,485	29,937	33
Levy	238,174	1,442	165
Liberty	52,094	404	129
Madison	59,266	989	60
Manatee	809,147	8,951	90
Marion	665,192	7,129	93
Martin	389,083	4,819	81
Miami-Dade	3,380,417	154,659	22
Monroe	649,185	25,946	25
Nassau	308,922	3,066	101
Okaloosa	638,044	19,100	33
Okeechobee	145,211	2,804	52
Orange	3,719,991	38,019	98
Osceola	1,144,709	12,689	90
Palm Beach	4,019,803	123,281	33
Pasco	1,557,419	106,645	15
Pinellas	3,798,191	55,931	68
Polk	2,241,496	26,093	86
Putnam	262,642	7,419	35
Santa Rosa	619,054	7,586	82
Sarasota	1,127,642	20,122	56
Seminole	990,279	14,657	68
St. Johns	510,238	7,107	72
St. Lucie	909,452	17,931	51
Sumter	271,578	1,248	218
Suwannee	157,718	2,059	77
Taylor	86,395	2,236	39
Union	64,179	491	131
Volusia	1,533,229	29,572	52
Wakulla	69,947	1,257	56
Walton	344,062	5,538	62
Washington	137,672	2,464	56
Total	57,973,519	1,254,003	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Delinquency Estimated Funding</b>	<b>Juvenile Delinquency Estimated Cases</b>	<b>Juvenile Delinquency Unit Cost</b>
Alachua	208,166	4,403	47
Baker	32,630	228	143
Bay	273,010	1,957	140
Bradford	30,786	171	180
Brevard	396,178	5,270	75
Broward	1,014,183	24,117	42
Calhoun	8,751	498	18
Charlotte	169,913	3,619	47
Citrus	100,541	583	172
Clay	156,389	1,755	89
Collier	211,086	1,780	119
Columbia	41,301	562	73
Desoto	70,663	730	97
Dixie	25,893	90	288
Duval	472,654	9,472	50
Escambia	312,245	5,640	55
Flagler	31,261	798	39
Franklin	12,609	96	131
Gadsden	67,159	306	219
Gilchrist	16,776	105	160
Glades	13,305	112	119
Gulf	18,223	73	250
Hamilton	29,409	171	172
Hardee	45,867	305	150
Hendry	53,173	515	103
Hernando	124,688	1,059	118
Highlands	119,407	3,378	35
Hillsborough	1,199,026	15,887	75
Holmes	14,049	93	151
Indian River	167,744	1,736	97
Jackson	29,023	299	97
Jefferson	474	202	2
Lafayette	12,173	29	420
Lake	223,096	2,401	93
Lee	208,159	4,902	42

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Delinquency Estimated Funding</b>	<b>Juvenile Delinquency Estimated Cases</b>	<b>Juvenile Delinquency Unit Cost</b>
Leon	168,302	4,928	34
Levy	64,405	611	105
Liberty	11,014	44	250
Madison	13,267	187	71
Manatee	215,488	11,574	19
Marion	209,957	2,583	81
Martin	175,015	1,769	99
Miami-Dade	1,888,478	17,792	106
Monroe	60,680	878	69
Nassau	35,686	1,139	31
Okaloosa	135,255	2,162	63
Okeechobee	34,298	668	51
Orange	1,021,772	17,882	57
Osceola	349,972	6,313	55
Palm Beach	752,353	8,224	91
Pasco	524,238	25,546	21
Pinellas	917,272	12,360	74
Polk	786,161	11,500	68
Putnam	75,470	917	82
Santa Rosa	157,064	1,455	108
Sarasota	152,629	3,570	43
Seminole	435,341	4,813	90
St. Johns	43,887	1,304	34
St. Lucie	495,617	4,684	106
Sumter	57,560	207	278
Suwannee	64,054	617	104
Taylor	12,461	394	32
Union	34,452	80	431
Volusia	499,505	6,090	82
Wakulla	50,723	265	191
Walton	40,356	383	105
Washington	5,480	206	27
<b>Total</b>	<b>15,398,222</b>	<b>244,487</b>	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Criminal Traffic Estimated Funding</b>	<b>Criminal Traffic Estimated Cases</b>	<b>Criminal Traffic Unit Cost</b>
Alachua	621,299	17,529	35
Baker	86,710	1,122	77
Bay	309,858	11,122	28
Bradford	59,892	1,162	52
Brevard	1,147,271	21,300	54
Broward	3,726,053	168,098	22
Calhoun	35,926	534	67
Charlotte	286,346	5,972	48
Citrus	173,548	2,607	67
Clay	258,283	4,652	56
Collier	306,135	10,387	29
Columbia	111,871	2,352	48
Desoto	-	2,241	-
Dixie	9,224	1,033	9
Duval	1,599,533	73,456	22
Escambia	338,609	16,678	20
Flagler	74,457	1,925	39
Franklin	62,847	428	147
Gadsden	111,176	2,896	38
Gilchrist	62,187	349	178
Glades	97,369	952	102
Gulf	45,417	1,499	30
Hamilton	(340)	1,062	(0)
Hardee	85,137	1,572	54
Hendry	136,730	2,273	60
Hernando	260,432	3,472	75
Highlands	185,059	3,100	60
Hillsborough	3,307,001	54,652	61
Holmes	59,369	1,438	41
Indian River	124,959	3,843	33
Jackson	88,299	2,643	33
Jefferson	31,357	427	73
Lafayette	15,637	197	79
Lake	596,199	5,645	106
Lee	1,213,099	25,264	48



**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Criminal Traffic Estimated Funding</b>	<b>Criminal Traffic Estimated Cases</b>	<b>Criminal Traffic Unit Cost</b>
Leon	494,242	9,469	52
Levy	113,233	1,037	109
Liberty	30,064	411	73
Madison	55,361	1,592	35
Manatee	462,928	10,339	45
Marion	527,951	8,308	64
Martin	366,493	3,587	102
Miami-Dade	8,114,256	461,664	18
Monroe	300,863	3,974	76
Nassau	89,863	4,999	18
Okaloosa	369,947	13,719	27
Okeechobee	86,330	2,211	39
Orange	3,382,064	168,597	20
Osceola	803,263	16,282	49
Palm Beach	4,377,442	153,229	29
Pasco	1,076,860	103,033	10
Pinellas	1,936,336	39,277	49
Polk	766,017	19,683	39
Putnam	213,855	2,650	81
Santa Rosa	349,683	6,618	53
Sarasota	722,849	16,109	45
Seminole	1,197,289	14,527	82
St. Johns	384,914	3,494	110
St. Lucie	392,391	12,815	31
Sumter	90,728	1,784	51
Suwannee	57,948	1,754	33
Taylor	34,941	1,216	29
Union	6,476	279	23
Volusia	1,109,906	19,657	56
Wakulla	38,253	839	46
Walton	213,061	3,504	61
Washington	-	1,496	-
<b>Total</b>	<b>43,792,758</b>	<b>1,562,035</b>	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Civil Estimated Funding</b>	<b>Circuit Civil Estimated Cases</b>	<b>Circuit Civil Unit Cost</b>
Alachua	514,884	10,233	50
Baker	34,982	493	71
Bay	532,322	7,065	75
Bradford	69,478	477	146
Brevard	2,351,311	32,071	73
Broward	8,505,699	283,896	30
Calhoun	14,526	222	65
Charlotte	611,101	13,631	45
Citrus	579,850	5,293	110
Clay	681,669	6,805	100
Collier	1,366,929	21,177	65
Columbia	154,391	1,744	89
Desoto	67,187	1,564	43
Dixie	71,170	406	175
Duval	2,669,242	48,753	55
Escambia	617,332	18,317	34
Flagler	364,360	6,839	53
Franklin	84,220	833	101
Gadsden	282,584	1,981	143
Gilchrist	79,497	215	370
Glades	42,244	315	134
Gulf	48,214	829	58
Hamilton	31,847	369	86
Hardee	159,997	425	376
Hendry	141,940	1,453	98
Hernando	517,783	8,615	60
Highlands	193,140	3,174	61
Hillsborough	4,052,881	329,569	12
Holmes	23,331	399	58
Indian River	654,295	7,077	92
Jackson	152,242	1,024	149
Jefferson	82,335	382	216
Lafayette	30,791	196	157
Lake	930,121	13,588	68
Lee	1,950,018	44,802	44

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Civil Estimated Funding</b>	<b>Circuit Civil Estimated Cases</b>	<b>Circuit Civil Unit Cost</b>
Leon	753,258	11,530	65
Levy	100,148	1,050	95
Liberty	21,062	104	203
Madison	72,896	325	224
Manatee	1,325,415	21,000	63
Marion	660,177	13,819	48
Martin	676,453	7,727	88
Miami-Dade	10,662,564	229,729	46
Monroe	568,708	5,050	113
Nassau	242,506	3,041	80
Okaloosa	496,835	14,542	34
Okeechobee	204,496	1,788	114
Orange	3,654,831	90,455	40
Osceola	1,126,816	32,279	35
Palm Beach	5,784,479	96,623	60
Pasco	1,841,989	29,662	62
Pinellas	3,066,070	46,509	66
Polk	1,211,832	27,331	44
Putnam	177,956	1,780	100
Santa Rosa	262,479	4,633	57
Sarasota	1,263,453	32,980	38
Seminole	1,367,238	23,619	58
St. Johns	707,667	7,507	94
St. Lucie	1,172,215	24,054	49
Sumter	349,046	2,869	122
Suwannee	159,400	879	181
Taylor	89,679	604	148
Union	71,446	242	295
Volusia	1,488,988	25,527	58
Wakulla	83,500	1,104	76
Walton	347,702	5,019	69
Washington	86,402	826	105
Total	68,761,614	1,638,439	

**2011-2012 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>County Civil Estimated Funding</b>	<b>County Civil Estimated Cases</b>	<b>County Civil Unit Cost</b>
Alachua	489,328	31,256	16
Baker	33,362	513	65
Bay	222,358	5,938	37
Bradford	60,426	746	81
Brevard	1,276,084	30,400	42
Broward	3,879,839	430,459	9
Calhoun	44,152	197	224
Charlotte	469,663	11,830	40
Citrus	195,842	3,702	53
Clay	335,002	5,950	56
Collier	1,039,507	13,439	77
Columbia	126,393	3,332	38
Desoto	68,070	978	70
Dixie	55,390	604	92
Duval	1,643,612	47,091	35
Escambia	351,128	11,020	32
Flagler	123,503	3,157	39
Franklin	61,304	233	263
Gadsden	150,423	3,655	41
Gilchrist	35,011	259	135
Glades	28,222	134	211
Gulf	55,631	332	168
Hamilton	28,152	601	47
Hardee	35,999	419	86
Hendry	86,320	1,056	82
Hernando	274,835	5,443	50
Highlands	73,389	1,819	40
Hillsborough	2,900,411	182,648	16
Holmes	28,201	509	55
Indian River	326,998	4,074	80
Jackson	107,529	1,340	80
Jefferson	43,810	274	160
Lafayette	33,118	164	202
Lake	599,592	10,101	59
Lee	1,101,506	23,969	46

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Civil Estimated Funding</b>	<b>County Civil Estimated Cases</b>	<b>County Civil Unit Cost</b>
Leon	829,358	15,555	53
Levy	42,298	924	46
Liberty	17,178	113	152
Madison	29,445	438	67
Manatee	454,210	21,257	21
Marlon	483,502	11,872	41
Martin	268,848	4,686	57
Miami-Dade	8,519,812	217,112	39
Monroe	266,732	3,261	82
Nassau	216,670	1,927	112
Okaloosa	264,035	13,287	20
Okeechobee	49,672	2,367	21
Orange	3,264,469	64,304	51
Osceola	496,808	13,212	38
Palm Beach	2,827,064	84,152	34
Pasco	1,052,047	26,697	39
Pinellas	2,007,173	36,312	55
Polk	1,241,759	21,903	57
Putnam	181,428	2,041	89
Santa Rosa	170,978	3,645	47
Sarasota	639,211	25,966	25
Seminole	843,802	21,210	40
St. Johns	249,975	6,108	41
St. Lucie	772,449	13,024	59
Sumter	77,073	1,130	68
Suwannee	135,212	1,673	81
Taylor	39,859	394	101
Union	86,610	244	355
Volusia	1,209,173	17,056	71
Wakulla	77,509	851	91
Walton	112,674	1,862	61
Washington	70,991	405	175
Total	43,382,135	1,472,630	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Civil Traffic Estimated Funding</b>	<b>Civil Traffic Estimated Cases</b>	<b>Civil Traffic Unit Cost</b>
Alachua	759,366	86,350	9
Baker	105,979	12,759	8
Bay	378,715	75,662	5
Bradford	73,202	24,746	3
Brevard	1,402,220	71,500	20
Broward	4,554,065	642,505	7
Calhoun	66,719	7,593	9
Charlotte	531,785	41,535	13
Citrus	160,933	14,228	11
Clay	346,620	35,996	10
Collier	693,979	77,178	9
Columbia	136,731	26,953	5
Desoto	81,420	11,991	7
Dixie	52,271	5,193	10
Duval	1,954,985	366,473	5
Escambia	508,672	81,713	6
Flagler	223,370	15,270	15
Franklin	76,812	3,592	21
Gadsden	142,479	23,710	6
Gilchrist	76,007	2,515	30
Glades	119,006	7,242	16
Gulf	55,510	4,858	11
Hamilton	83,609	14,089	6
Hardee	104,057	15,866	7
Hendry	167,115	12,929	13
Hernando	320,879	42,114	8
Highlands	226,623	12,354	18
Hillsborough	4,071,572	299,994	14
Holmes	72,662	11,213	6
Indian River	355,654	43,315	8
Jackson	107,921	17,365	6
Jefferson	38,325	14,031	3
Lafayette	19,112	2,383	8
Lake	894,299	64,118	14
Lee	1,494,815	133,223	11

**2011-2012 Clerk of Court Unit Cost Budget**  
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<b>Clerk of Court</b>	<b>Civil Traffic Estimated Funding</b>	<b>Civil Traffic Estimated Cases</b>	<b>Civil Traffic Unit Cost</b>
Leon	604,074	110,985	5
Levy	138,396	11,440	12
Liberty	36,745	3,462	11
Madison	67,664	17,810	4
Manatee	565,801	95,441	6
Marion	619,769	36,496	17
Martin	447,936	36,030	12
Miami-Dade	12,173,834	2,122,111	6
Monroe	367,721	109,538	3
Nassau	109,833	22,872	5
Okaloosa	452,157	54,359	8
Okeechobee	105,514	14,114	7
Orange	4,483,202	767,750	6
Osceola	981,766	78,079	13
Palm Beach	5,350,207	550,370	10
Pasco	1,244,960	128,809	10
Pinellas	2,366,633	193,648	12
Polk	936,243	109,714	9
Putnam	174,972	12,766	14
Santa Rosa	427,390	36,899	12
Sarasota	883,482	122,145	7
Seminole	1,463,509	172,455	8
St. Johns	470,451	38,711	12
St. Lucie	873,386	85,612	10
Sumter	138,619	19,273	7
Suwannee	70,825	16,618	4
Taylor	42,706	6,297	7
Union	7,915	2,667	3
Volusia	1,356,551	146,536	9
Wakulla	103,425	9,835	11
Walton	140,291	19,833	7
Washington	85,189	12,805	7
Total	57,748,655	7,488,036	

**2011-2012 Clerk of Court Unit Cost Budget  
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<b>Clerk of Court</b>	<b>Probate Estimated Funding</b>	<b>Probate Estimated Cases</b>	<b>Probate Unit Cost</b>
Alachua	298,581	6,351	47
Baker	15,792	259	61
Bay	106,517	2,008	53
Bradford	20,297	195	104
Brevard	622,518	11,200	56
Broward	1,719,987	33,691	51
Calhoun	12,849	141	91
Charlotte	375,918	5,150	73
Citrus	187,025	3,195	59
Clay	41,204	964	43
Collier	488,405	5,011	97
Columbia	45,308	674	67
Desoto	62,118	272	228
Dixie	27,695	270	103
Duval	487,175	11,372	43
Escambia	396,464	6,444	62
Flagler	100,804	1,180	85
Franklin	4,697	140	34
Gadsden	14,192	1,861	8
Gilchrist	24,233	145	167
Glades	3,958	188	21
Gulf	14,313	140	102
Hamilton	2,108	579	4
Hardee	11,714	328	36
Hendry	37,981	288	132
Hernando	297,925	3,205	93
Highlands	198,908	1,886	105
Hillsborough	1,363,863	26,187	52
Holmes	5,283	222	24
Indian River	135,981	4,429	31
Jackson	50,036	740	68
Jefferson	4,306	175	25
Lafayette	20,421	69	296
Lake	279,840	3,811	73
Lee	484,892	10,781	45



**2011-2012 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>Probate Estimated Funding</b>	<b>Probate Estimated Cases</b>	<b>Probate Unit Cost</b>
Leon	379,330	4,707	81
Levy	37,628	345	109
Liberty	4,469	82	55
Madison	29,482	209	141
Manatee	301,442	6,167	49
Marion	349,561	6,008	58
Martin	127,688	2,555	50
Miami-Dade	2,479,949	53,710	46
Monroe	96,781	1,141	85
Nassau	47,752	667	72
Okaloosa	116,417	4,811	24
Okeechobee	58,687	577	102
Orange	814,903	13,563	60
Osceola	235,526	2,796	84
Palm Beach	2,299,222	31,149	74
Pasco	1,337,079	8,259	162
Pinellas	1,636,537	19,489	84
Polk	649,885	9,588	68
Putnam	65,075	1,112	59
Santa Rosa	156,396	1,244	126
Sarasota	511,599	14,418	35
Seminole	221,124	3,301	67
St. Johns	198,785	2,044	97
St. Lucie	386,735	11,579	33
Sumter	61,785	1,156	53
Suwannee	66,682	612	109
Taylor	25,001	215	116
Union	7,471	87	86
Volusia	527,725	8,435	63
Wakulla	21,115	514	41
Walton	47,708	715	67
Washington	4,766	315	15
<b>Total</b>	<b>21,267,617</b>	<b>355,121</b>	

**2011-2012 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>Family Estimated Funding</b>	<b>Family Estimated Cases</b>	<b>Family Unit Cost</b>
Alachua	579,561	25,066	23
Baker	71,724	943	76
Bay	155,834	8,953	17
Bradford	77,574	850	91
Brevard	1,276,119	26,050	49
Broward	2,842,717	144,426	20
Calhoun	49,351	461	107
Charlotte	430,941	12,018	36
Citrus	94,089	4,734	20
Clay	461,955	6,543	71
Collier	1,000,985	8,755	114
Columbla	134,605	3,636	37
Desoto	58,713	738	80
Dixie	67,976	657	103
Duval	876,974	40,876	21
Escambia	1,014,638	32,970	31
Flagler	47,497	2,527	19
Franklin	36,980	359	103
Gadsden	47,092	1,280	37
Gilchrist	66,749	663	101
Glades	23,154	683	34
Gulf	32,001	422	76
Hamilton	35,869	806	45
Hardee	102,914	1,165	88
Hendry	78,964	1,550	51
Hernando	331,441	5,428	61
Highlands	165,116	3,042	54
Hillsborough	1,625,749	93,951	17
Holmes	12,159	598	20
Indian River	404,637	4,496	90
Jackson	47,551	2,376	20
Jefferson	3,445	337	10
Lafayette	8,660	200	43
Lake	529,699	13,078	41
Lee	1,353,621	20,120	67

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Family Estimated Funding</b>	<b>Family Estimated Cases</b>	<b>Family Unit Cost</b>
Leon	643,021	10,836	59
Levy	105,126	1,361	77
Liberty	54,696	269	203
Madison	14,512	741	20
Manatee	528,047	21,225	25
Marion	856,712	14,679	58
Martin	370,664	3,566	104
Miami-Dade	7,536,605	169,942	44
Monroe	19,365	2,743	7
Nassau	173,835	3,074	57
Okaloosa	442,287	23,061	19
Okeechobee	150,685	1,661	91
Orange	3,501,208	50,020	70
Osceola	655,799	15,739	42
Palm Beach	2,663,198	46,286	58
Pasco	971,434	18,477	53
Pinellas	2,195,022	29,817	74
Polk	1,520,900	26,358	58
Putnam	449,022	4,618	97
Santa Rosa	442,161	6,324	70
Sarasota	996,253	21,782	46
Seminole	740,839	11,714	63
St. Johns	489,064	3,567	137
St. Lucie	900,615	10,422	86
Sumter	125,685	1,919	65
Suwannee	180,555	1,762	102
Taylor	38,261	905	42
Union	39,469	481	82
Volusia	972,853	19,332	50
Wakulla	93,269	844	111
Walton	98,387	2,126	46
Washington	38,802	1,299	30
Total	42,155,406	997,707	

**2011-2012 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Dependency Estimated Funding</b>	<b>Juvenile Dependency Estimated Cases</b>	<b>Juvenile Dependency Unit Cost</b>	<b>Total Estimated Funding</b>
Alachua	138,777	4,580	30	5,873,245
Baker	17,570	35	502	592,466
Bay	223,371	625	357	3,522,421
Bradford	25,189	31	813	676,017
Brevard	324,146	1,520	213	14,318,724
Broward	829,786	1,718	483	39,178,761
Calhoun	7,160	31	231	415,217
Charlotte	29,985	186	161	3,787,571
Citrus	82,251	710	116	2,110,313
Clay	125,583	1,974	64	3,306,919
Collier	77,954	939	83	7,969,217
Columbia	33,791	226	150	1,316,091
Desoto	70,663	125	565	802,418
Dixie	6,473	62	104	496,814
Duval	386,717	3,748	103	15,744,985
Escambia	255,198	4,253	60	6,816,982
Flagler	25,577	94	272	1,386,870
Franklin	10,317	37	279	638,688
Gadsden	54,948	659	83	1,165,128
Gilchrist	13,726	28	490	533,077
Glades	10,886	35	311	435,583
Gulf	14,910	15	994	431,268
Hamilton	(12,248)	83	(148)	409,524
Hardee	37,528	306	123	842,158
Hendry	43,505	431	101	1,091,655
Hernando	99,912	533	187	3,354,482
Highlands	97,337	619	157	1,842,432
Hillsborough	956,736	10,623	90	28,801,056
Holmes	11,414	86	133	369,908
Indian River	90,324	693	130	3,330,042
Jackson	23,746	98	242	1,001,953
Jefferson	388	19	20	375,423
Lafayette	9,960	9	1,107	262,818
Lake	182,533	1,488	123	6,422,265
Lee	208,159	1,980	105	11,854,251

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Dependency Estimated Funding</b>	<b>Juvenile Dependency Estimated Cases</b>	<b>Juvenile Dependency Unit Cost</b>	<b>Total Estimated Funding</b>
Leon	137,702	1,431	96	6,277,574
Levy	52,695	284	186	1,045,963
Liberty	9,011	10	901	308,697
Madison	16,215	26	624	439,997
Manatee	176,309	2,821	62	6,079,777
Marion	227,453	1,751	130	6,041,694
Martin	143,194	156	918	3,563,232
Miami-Dade	2,670,861	7,945	336	69,690,257
Monroe	49,648	784	63	3,247,662
Nassau	29,197	72	406	1,650,000
Okaloosa	110,663	1,846	60	3,737,506
Okeechobee	28,062	231	121	1,309,887
Orange	835,995	2,543	329	29,434,374
Osceola	286,340	2,522	114	7,416,849
Palm Beach	615,562	1,803	341	33,196,435
Pasco	157,919	2,778	57	12,740,301
Pinellas	750,496	5,595	134	23,041,638
Polk	643,223	3,278	196	13,142,116
Putnam	37,172	94	395	2,119,729
Santa Rosa	128,507	414	310	3,134,072
Sarasota	124,878	528	237	7,854,532
Seminole	64,456	3,260	20	8,705,045
St. Johns	35,908	81	443	3,774,956
St. Lucie	108,794	1,939	56	7,747,669
Sumter	45,659	75	609	1,579,642
Suwannee	7,117	42	169	1,129,110
Taylor	10,195	21	485	546,726
Union	28,188	8	3,524	425,304
Volusia	140,886	2,155	65	11,314,413
Wakulla	12,681	66	192	667,491
Walton	63,158	202	313	1,649,120
Washington	4,484	53	85	591,801
<b>Total</b>	<b>12,266,898</b>	<b>83,413</b>		<b>445,080,312</b>

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Criminal Estimated Funding</b>	<b>Circuit Criminal Estimated Cases</b>	<b>Circuit Criminal Unit Cost</b>
Alachua	1,290,326	17,927	72
Baker	138,377	1,521	91
Bay	854,596	10,886	79
Bradford	117,326	1,715	68
Brevard	3,021,435	36,647	82
Broward	6,419,277	50,208	128
Calhoun	88,827	842	105
Charlotte	565,609	7,740	73
Citrus	368,337	8,180	45
Clay	382,289	8,862	43
Collier	1,168,363	16,552	71
Columbia	282,026	4,588	61
Desoto	176,368	1,387	127
Dixie	88,213	781	113
Duval	2,155,833	42,619	51
Escambia	1,569,985	23,861	66
Flagler	210,853	2,839	74
Franklin	128,363	949	135
Gadsden	123,147	3,728	33
Gilchrist	67,067	449	149
Glades	130,966	522	251
Gulf	95,847	760	126
Hamilton	62,385	935	67
Hardee	202,972	2,350	86
Hendry	99,101	2,071	48
Hernando	700,704	13,570	52
Highlands	371,765	3,709	100
Hillsborough	6,001,722	73,815	81
Holmes	57,942	2,852	20
Indian River	617,940	6,039	102
Jackson	197,962	2,419	82
Jefferson	81,051	967	84
Lafayette	72,155	300	241
Lake	1,303,604	12,809	102
Lee	1,496,153	29,690	50

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Criminal Estimated Funding</b>	<b>Circuit Criminal Estimated Cases</b>	<b>Circuit Criminal Unit Cost</b>
Leon	1,425,437	17,278	83
Levy	195,455	2,737	71
Liberty	76,409	506	151
Madison	83,410	1,275	65
Manatee	1,169,958	15,478	76
Marion	1,478,510	21,662	68
Martin	539,241	8,359	65
Miami-Dade	12,014,552	187,245	64
Monroe	837,018	4,950	169
Nassau	300,898	2,696	112
Okaloosa	652,028	9,849	66
Okeechobee	457,098	2,469	185
Orange	4,946,434	86,509	57
Osceola	1,305,044	36,297	36
Palm Beach	4,661,609	49,304	95
Pasco	3,241,470	46,965	69
Pinellas	4,926,078	70,450	70
Polk	3,191,118	34,020	94
Putnam	507,491	8,000	63
Santa Rosa	426,614	5,889	72
Sarasota	1,139,922	22,716	50
Seminole	1,506,443	28,352	53
St. Johns	692,251	11,080	62
St. Lucie	1,853,652	16,994	109
Sumter	350,993	3,437	102
Suwannee	210,993	3,035	70
Taylor	176,586	1,908	93
Union	75,857	646	117
Volusia	2,454,348	20,566	119
Wakulla	120,228	1,580	76
Walton	216,666	2,817	77
Washington	141,922	1,464	97
<b>Total</b>	<b>82,084,613</b>	<b>1,121,622</b>	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Criminal Estimated Funding</b>	<b>County Criminal Estimated Cases</b>	<b>County Criminal Unit Cost</b>
Alachua	917,042	21,686	42
Baker	67,275	1,274	53
Bay	640,947	20,808	31
Bradford	118,747	1,692	70
Brevard	3,299,706	30,474	108
Broward	5,968,320	58,115	103
Calhoun	85,638	1,440	59
Charlotte	451,881	4,530	100
Citrus	235,475	7,173	33
Clay	623,248	11,213	56
Collier	1,501,159	26,218	57
Columbia	253,837	3,220	79
Desoto	152,917	1,453	105
Dixie	86,224	1,520	57
Duval	3,121,860	47,318	66
Escambia	1,455,358	19,180	76
Flagler	112,437	3,186	35
Franklin	168,572	1,193	141
Gadsden	162,680	3,581	45
Gilchrist	68,988	823	84
Glades	43,902	832	53
Gulf	55,940	743	75
Hamilton	76,649	934	82
Hardee	81,509	1,678	49
Hendry	245,076	2,815	87
Hernando	484,147	6,069	80
Highlands	217,232	5,609	39
Hillsborough	3,381,374	55,592	61
Holmes	52,204	1,960	27
Indian River	466,621	8,788	53
Jackson	171,687	2,824	61
Jefferson	80,036	630	127
Lafayette	41,930	273	154
Lake	773,185	9,704	80
Lee	2,377,708	37,175	64



**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Criminal Estimated Funding</b>	<b>County Criminal Estimated Cases</b>	<b>County Criminal Unit Cost</b>
Leon	992,369	25,384	39
Levy	218,173	4,578	48
Liberty	51,475	303	170
Madison	67,600	792	85
Manatee	602,908	10,096	60
Marion	611,964	11,458	53
Martin	402,291	10,317	39
Miami-Dade	5,860,416	189,949	31
Monroe	654,337	7,150	92
Nassau	394,206	3,761	105
Okaloosa	609,756	13,013	47
Okeechobee	143,523	2,097	68
Orange	4,271,786	83,435	51
Osceola	1,031,118	25,225	41
Palm Beach	4,086,799	72,457	56
Pasco	2,105,298	31,885	66
Pinellas	3,934,405	63,594	62
Polk	1,919,143	34,789	55
Putnam	303,179	5,750	53
Santa Rosa	621,099	6,186	100
Sarasota	903,290	20,438	44
Seminole	1,012,427	30,048	34
St. Johns	489,578	11,558	42
St. Lucie	757,586	16,187	47
Sumter	280,952	1,654	170
Suwannee	146,915	1,148	128
Taylor	104,408	1,971	53
Union	65,811	516	128
Volusia	1,558,405	29,647	53
Wakulla	109,547	1,320	83
Walton	345,146	4,756	73
Washington	83,281	3,612	23
<b>Total</b>	<b>62,780,701</b>	<b>1,126,797</b>	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Delinquency Estimated Funding</b>	<b>Juvenile Delinquency Estimated Cases</b>	<b>Juvenile Delinquency Unit Cost</b>
Alachua	210,449	4,644	45
Baker	33,607	363	93
Bay	168,522	2,904	58
Bradford	31,530	407	77
Brevard	258,496	7,379	35
Broward	1,552,861	23,718	65
Calhoun	12,881	162	80
Charlotte	177,416	1,980	90
Citrus	99,123	1,083	92
Clay	104,923	5,341	20
Collier	209,686	2,440	86
Columbia	40,572	853	48
Desoto	75,735	322	235
Dixie	30,134	90	335
Duval	543,686	6,979	78
Escambia	326,142	8,721	37
Flagler	47,612	890	53
Franklin	10,100	91	111
Gadsden	82,914	395	210
Gilchrist	12,272	133	92
Glades	8,458	97	87
Gulf	17,732	120	148
Hamilton	14,182	127	112
Hardee	48,720	477	102
Hendry	52,992	622	85
Hernando	123,219	1,512	81
Highlands	139,043	3,375	41
Hillsborough	1,239,549	17,357	71
Holmes	8,923	71	126
Indian River	211,313	2,347	90
Jackson	27,077	349	78
Jefferson	451	75	6
Lafayette	9,496	50	190
Lake	159,315	2,928	54
Lee	249,161	4,923	51

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Delinquency Estimated Funding</b>	<b>Juvenile Delinquency Estimated Cases</b>	<b>Juvenile Delinquency Unit Cost</b>
Leon	136,857	7,999	17
Levy	62,814	964	65
Liberty	9,424	41	230
Madison	11,582	204	57
Manatee	238,246	4,473	53
Marion	201,368	4,187	48
Martin	165,125	3,178	52
Miami-Dade	1,888,201	23,330	81
Monroe	66,636	630	106
Nassau	48,058	577	83
Okaloosa	152,626	4,193	36
Okeechobee	32,354	709	46
Orange	1,399,378	25,825	54
Osceola	365,976	6,680	55
Palm Beach	727,650	11,878	61
Pasco	349,395	6,531	53
Pinellas	767,970	14,196	54
Polk	701,099	11,195	63
Putnam	74,044	1,310	57
Santa Rosa	154,020	1,325	116
Sarasota	231,129	2,536	91
Seminole	408,630	13,522	30
St. Johns	27,587	1,820	15
St. Lucie	315,661	6,575	48
Sumter	56,760	504	113
Suwannee	57,862	456	127
Taylor	14,829	210	71
Union	36,183	155	233
Volusia	390,998	7,892	50
Wakulla	17,223	285	60
Walton	48,056	456	105
Washington	16,704	239	70
<b>Total</b>	<b>15,512,738</b>	<b>267,400</b>	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Criminal Traffic Estimated Funding</b>	<b>Criminal Traffic Estimated Cases</b>	<b>Criminal Traffic Unit Cost</b>
Alachua	619,004	14,915	42
Baker	86,889	1,223	71
Bay	295,442	9,992	30
Bradford	72,331	1,232	59
Brevard	895,554	30,600	29
Broward	1,431,299	105,985	14
Calhoun	36,546	607	60
Charlotte	392,742	5,250	75
Citrus	167,532	6,134	27
Clay	341,578	13,134	26
Collier	296,261	35,975	8
Columbia	125,008	2,699	46
Desoto	36,221	2,448	15
Dixie	9,348	1,033	9
Duval	1,585,357	57,000	28
Escambia	361,622	9,647	37
Flagler	58,856	1,746	34
Franklin	67,378	455	148
Gadsden	107,754	2,901	37
Glenn	59,811	334	179
Glades	63,041	511	123
Gulf	34,854	453	77
Hamilton	25,905	1,100	24
Hardee	83,364	2,755	30
Hendry	136,251	3,293	41
Hernando	234,351	5,250	45
Highlands	141,256	3,430	41
Hillsborough	3,179,587	116,279	27
Holmes	66,347	538	123
Indian River	98,324	3,224	30
Jackson	90,958	1,611	56
Jefferson	33,442	345	97
Lafayette	18,361	153	120
Lake	603,755	10,498	58
Lee	1,314,621	26,948	49

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Criminal Traffic Estimated Funding</b>	<b>Criminal Traffic Estimated Cases</b>	<b>Criminal Traffic Unit Cost</b>
Leon	463,064	20,551	23
Levy	117,252	1,986	59
Liberty	34,111	172	198
Madison	58,352	1,331	44
Manatee	435,771	12,048	36
Marion	520,049	10,972	47
Martin	353,431	5,664	62
Miami-Dade	7,196,143	265,497	27
Monroe	304,902	2,160	141
Nassau	91,987	3,424	27
Okaloosa	341,538	11,524	30
Okeechobee	83,085	1,833	45
Orange	2,860,624	64,484	44
Osceola	847,016	35,345	24
Palm Beach	4,289,478	79,065	54
Pasco	964,025	24,136	40
Pinellas	1,937,222	47,552	41
Polk	768,183	28,659	27
Putnam	217,254	2,570	85
Santa Rosa	351,015	4,265	82
Sarasota	952,031	19,104	50
Seminole	1,232,861	23,939	52
St. Johns	505,763	7,071	72
St. Lucie	584,924	16,686	35
Sumter	95,337	1,860	51
Suwannee	59,331	1,355	44
Taylor	34,967	800	44
Union	6,300	245	26
Volusia	1,025,531	21,943	47
Wakulla	48,532	1,038	47
Walton	186,610	3,700	50
Washington	37,198	1,948	19
Total	40,174,832	1,202,625	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Civil Estimated Funding</b>	<b>Circuit Civil Estimated Cases</b>	<b>Circuit Civil Unit Cost</b>
Alachua	553,165	7,700	72
Baker	34,863	724	48
Bay	551,045	4,661	118
Bradford	58,663	772	76
Brevard	2,254,423	34,477	65
Broward	7,313,348	215,799	34
Calhoun	22,112	413	54
Charlotte	644,082	13,460	48
Citrus	609,164	6,746	90
Clay	674,550	6,592	102
Collier	1,459,063	25,470	57
Columbia	150,300	1,976	76
Desoto	69,551	698	100
Dixie	87,368	406	215
Duval	2,751,523	46,980	59
Escambia	639,320	11,144	57
Flagler	416,570	4,890	85
Franklin	80,610	989	82
Gadsden	309,734	3,251	95
Gilchrist	67,814	300	226
Glades	44,687	248	180
Gulf	51,191	966	53
Hamilton	74,313	255	291
Hardee	140,934	580	243
Hendry	141,058	1,070	132
Hernando	611,731	10,562	58
Highlands	169,839	3,339	51
Hillsborough	3,897,372	78,801	49
Holmes	26,435	290	91
Indian River	576,611	7,138	81
Jackson	136,989	720	190
Jefferson	85,109	368	231
Lafayette	35,170	200	176
Lake	902,787	16,462	55
Lee	1,939,897	45,462	43

**2012-2013 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Civil Estimated Funding</b>	<b>Circuit Civil Estimated Cases</b>	<b>Circuit Civil Unit Cost</b>
Leon	773,648	13,033	59
Levy	93,278	1,472	63
Liberty	19,527	145	135
Madison	82,309	372	221
Manatee	1,250,791	19,111	65
Marion	671,225	17,688	38
Martin	582,751	9,199	63
Miami-Dade	11,049,472	271,056	41
Monroe	571,773	6,300	91
Nassau	241,445	3,430	70
Okaloosa	490,424	15,890	31
Okeechobee	204,348	1,770	115
Orange	4,162,782	88,955	47
Osceola	1,070,462	30,463	35
Palm Beach	6,067,069	130,250	47
Pasco	1,503,420	30,349	50
Pinellas	2,975,019	56,407	53
Polk	1,399,567	43,020	33
Putnam	154,878	2,260	69
Santa Rosa	263,497	3,633	73
Sarasota	1,181,588	26,862	44
Seminole	1,189,297	24,746	48
St. Johns	669,814	9,951	67
St. Lucie	1,083,896	22,112	49
Sumter	336,447	2,996	112
Suwannee	145,220	955	152
Taylor	48,702	429	114
Union	71,813	246	292
Volusia	1,209,858	25,464	48
Wakulla	119,627	1,052	114
Walton	391,055	5,848	67
Washington	99,985	1,330	75
<b>Total</b>	<b>67,756,378</b>	<b>1,420,703</b>	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Civil Estimated Funding</b>	<b>County Civil Estimated Cases</b>	<b>County Civil Unit Cost</b>
Alachua	502,022	12,758	39
Baker	34,803	756	46
Bay	254,193	6,938	37
Bradford	68,880	887	78
Brevard	1,084,835	23,218	47
Broward	4,407,616	236,187	19
Calhoun	35,791	915	39
Charlotte	427,619	6,420	67
Citrus	230,589	7,360	31
Clay	289,613	9,057	32
Collier	1,089,730	16,373	67
Columbia	109,860	2,111	52
Desoto	65,536	704	93
Dixie	30,233	604	50
Duval	1,891,081	52,109	36
Escambia	355,481	13,567	26
Flagler	128,261	2,538	51
Franklin	57,725	307	188
Gadsden	130,494	2,483	53
Gilchrist	29,079	348	84
Glades	34,660	157	221
Gulf	55,766	551	101
Hamilton	35,660	681	52
Hardee	37,509	741	51
Hendry	85,990	940	91
Hernando	280,684	9,130	31
Highlands	94,417	1,833	52
Hillsborough	2,997,978	87,534	34
Holmes	31,915	431	74
Indian River	300,637	4,685	64
Jackson	102,591	1,146	90
Jefferson	47,383	398	119
Lafayette	33,408	202	165
Lake	560,133	14,398	39
Lee	1,095,122	24,934	44



**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Civil Estimated Funding</b>	<b>County Civil Estimated Cases</b>	<b>County Civil Unit Cost</b>
Leon	674,911	20,039	34
Levy	35,594	1,408	25
Liberty	19,280	158	122
Madison	13,608	476	29
Manatee	467,983	11,600	40
Marion	523,072	15,238	34
Marlin	435,102	5,811	75
Miami-Dade	8,524,877	209,593	41
Monroe	218,762	3,000	73
Nassau	179,350	2,306	78
Okaloosa	448,900	9,074	49
Okeechobee	47,366	1,199	40
Orange	3,031,495	66,359	46
Osceola	557,502	16,040	35
Palm Beach	2,857,437	82,913	34
Pasco	989,528	22,091	45
Pinellas	1,764,256	42,122	42
Polk	1,512,690	26,329	57
Putnam	157,000	3,390	46
Santa Rosa	168,763	3,661	46
Sarasota	723,261	18,263	40
Seminole	813,776	31,220	26
St. Johns	250,490	5,782	43
St. Lucie	750,741	14,737	51
Sumter	74,151	1,569	47
Suwannee	138,439	1,253	110
Taylor	41,752	625	67
Union	83,732	316	265
Volusia	1,194,218	18,783	64
Wakulla	77,170	856	90
Walton	100,902	2,339	43
Washington	52,006	693	75
<b>Total</b>	<b>43,945,406</b>	<b>1,182,644</b>	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Civil Traffic Estimated Funding</b>	<b>Civil Traffic Estimated Cases</b>	<b>Civil Traffic Unit Cost</b>
Alachua	756,560	90,661	8
Baker	106,085	8,572	12
Bay	369,126	75,084	5
Bradford	88,096	19,640	4
Brevard	1,093,310	100,000	11
Broward	7,191,786	534,222	13
Calhoun	64,785	2,941	22
Charlotte	320,335	25,410	13
Citrus	206,157	17,546	12
Clay	338,930	57,160	6
Collier	810,149	55,947	14
Columbia	152,144	16,007	10
Desoto	44,413	9,641	5
Dixie	51,864	5,193	10
Duval	1,938,358	214,234	9
Escambia	528,104	52,400	10
Flagler	223,901	15,461	14
Franklin	82,912	2,708	31
Gadsden	130,960	20,970	6
Glenn	72,563	2,391	30
Glades	77,036	8,468	9
Gulf	46,094	1,832	25
Hamilton	75,952	3,475	22
Hardee	102,160	8,377	12
Hendry	166,626	12,537	13
Hernando	285,721	32,772	9
Highlands	214,097	12,582	17
Hillsborough	3,885,841	234,986	17
Holmes	81,674	3,956	21
Indian River	280,639	26,726	11
Jackson	107,505	14,758	7
Jefferson	39,981	7,037	6
Lafayette	18,650	925	20
Lake	823,762	65,941	12
Lee	1,604,122	139,774	11

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Leon	566,800	83,029	7
Levy	142,796	9,148	16
Liberty	40,414	1,969	21
Madison	75,835	18,810	4
Manatee	577,382	53,284	11
Marion	520,049	50,667	10
Martin	430,822	31,852	14
Miami-Dade	10,783,725	1,413,625	8
Monroe	372,514	38,400	10
Nassau	111,970	8,709	13
Okaloosa	417,103	38,398	11
Okeechobee	101,592	5,022	20
Orange	4,295,355	374,621	11
Osceola	1,032,603	147,602	7
Palm Beach	5,246,387	475,661	11
Pasco	621,005	59,888	10
Pinellas	2,368,484	173,822	14
Polk	940,498	130,756	7
Putnam	174,821	10,200	17
Santa Rosa	429,437	24,990	17
Sarasota	1,164,292	83,044	14
Seminole	1,504,701	207,000	7
St. Johns	321,113	35,294	9
St. Lucie	716,512	69,472	10
Sumter	145,140	16,253	9
Suwannee	72,440	6,286	12
Taylor	42,683	8,085	5
Union	7,662	2,170	4
Volusia	1,254,544	154,966	8
Wakulla	59,613	4,510	13
Walton	178,848	14,178	13
Washington	91,633	13,879	7
Total	57,189,173	5,665,924	

**2012-2013 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>Probate Estimated Funding</b>	<b>Probate Estimated Cases</b>	<b>Probate Unit Cost</b>
Alachua	297,451	3,561	84
Baker	14,711	309	48
Bay	93,780	2,569	37
Bradford	21,043	240	88
Brevard	406,813	8,486	48
Broward	1,631,288	21,219	77
Calhoun	13,343	152	88
Charlotte	345,355	3,520	98
Citrus	207,786	4,481	46
Clay	74,141	1,167	64
Collier	478,941	5,272	91
Columbia	45,182	773	58
Desoto	60,797	281	216
Dixie	36,399	270	135
Duval	505,864	13,745	37
Escambia	362,987	7,756	47
Flagler	72,043	1,128	64
Franklin	4,155	124	34
Gadsden	8,163	1,265	6
Gilchrist	51,755	165	314
Glades	3,837	96	40
Gulf	20,476	160	128
Hamilton	11,067	79	140
Hardee	12,644	347	36
Hendry	37,805	255	148
Hernando	243,081	4,603	53
Highlands	194,181	1,875	104
Hillsborough	1,412,509	17,707	80
Holmes	6,368	158	40
Indian River	136,653	2,477	55
Jackson	45,329	639	71
Jefferson	4,359	161	27
Lafayette	15,389	86	179
Lake	275,641	4,486	61
Lee	480,525	10,608	45

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Probate Estimated Funding</b>	<b>Probate Estimated Cases</b>	<b>Probate Unit Cost</b>
Leon	324,957	5,071	64
Levy	32,349	556	58
Liberty	4,078	47	87
Madison	13,608	206	66
Manatee	326,980	5,442	60
Marion	382,780	7,799	49
Martin	171,187	2,579	66
Miami-Dade	2,440,674	55,192	44
Monroe	102,392	1,500	68
Nassau	36,002	704	51
Okaloosa	112,599	9,477	12
Okeechobee	55,131	442	125
Orange	874,980	13,375	65
Osceola	279,122	2,778	100
Palm Beach	2,066,658	28,005	74
Pasco	1,076,239	8,885	121
Pinellas	1,637,414	19,919	82
Polk	685,314	10,375	66
Putnam	45,190	952	47
Santa Rosa	153,079	1,189	129
Sarasota	474,050	14,002	34
Seminole	252,671	6,768	37
St. Johns	194,581	1,759	111
St. Lucie	358,256	5,029	71
Sumter	60,080	1,398	43
Suwannee	60,348	435	139
Taylor	28,619	217	132
Union	7,151	172	42
Volusia	490,423	8,010	61
Wakulla	36,382	381	95
Walton	49,377	600	82
Washington	13,920	218	64
<b>Total</b>	<b>20,478,454</b>	<b>333,702</b>	

**2012-2013 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>Family Estimated Funding</b>	<b>Family Estimated Cases</b>	<b>Family Unit Cost</b>
Alachua	561,395	16,749	34
Baker	53,880	1,382	39
Bay	166,406	8,796	19
Bradford	74,496	2,029	37
Brevard	1,599,002	33,707	47
Broward	2,466,539	93,458	26
Calhoun	51,064	891	57
Charlotte	434,063	6,280	69
Citrus	125,881	7,918	16
Clay	375,670	6,938	54
Collier	851,451	11,182	76
Columbia	125,535	5,038	25
Desoto	59,914	1,471	41
Dixie	70,262	657	107
Duval	821,044	50,751	16
Escambia	957,957	33,709	28
Flagler	48,445	2,432	20
Franklin	31,515	628	50
Gadsden	46,180	2,706	17
Gilchrist	94,385	1,021	92
Glades	22,453	434	52
Gulf	43,610	689	63
Hamilton	24,880	1,168	21
Hardee	93,226	2,024	46
Hendry	84,351	2,339	36
Hernando	293,779	8,876	33
Highlands	203,954	3,059	67
Hillsborough	1,816,083	75,270	24
Holmes	30,767	547	56
Indian River	503,284	7,287	69
Jackson	100,987	1,618	62
Jefferson	3,495	573	6
Lafayette	8,418	275	31
Lake	680,883	17,258	39
Lee	1,103,427	21,620	51

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Family Estimated Funding</b>	<b>Family Estimated Cases</b>	<b>Family Unit Cost</b>
Leon	778,647	15,923	49
Levy	97,675	2,945	33
Liberty	45,821	331	138
Madison	25,234	756	33
Manatee	815,020	19,695	41
Marion	936,692	23,373	40
Martin	352,361	5,520	64
Miami-Dade	7,503,850	131,770	57
Monroe	67,937	3,140	22
Nassau	207,920	3,860	54
Okaloosa	390,543	16,136	24
Okeechobee	143,264	2,681	53
Orange	3,019,711	72,752	42
Osceola	638,417	20,914	31
Palm Beach	2,631,500	59,731	44
Pasco	1,077,515	24,146	45
Pinellas	1,916,466	42,964	45
Polk	1,464,021	37,283	39
Putnam	450,631	7,800	58
Santa Rosa	443,553	6,086	73
Sarasota	902,504	17,696	51
Seminole	731,004	25,022	29
St. Johns	453,531	5,602	81
St. Lucie	927,207	12,567	74
Sumter	135,654	3,585	38
Suwannee	219,695	2,680	82
Taylor	43,011	1,286	33
Union	42,185	701	60
Volusia	1,273,535	19,652	65
Wakulla	65,287	1,389	47
Walton	95,122	3,425	28
Washington	27,839	1,842	15
<b>Total</b>	<b>41,952,032</b>	<b>1,024,033</b>	

**2012-2013 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Dependency Estimated Funding</b>	<b>Juvenile Dependency Estimated Cases</b>	<b>Juvenile Dependency Unit Cost</b>	<b>Total Estimated Funding</b>
Alachua	171,064	1,105	155	5,878,477
Baker	27,508	60	458	597,998
Bay	131,503	883	149	3,525,559
Bradford	25,509	57	448	676,619
Brevard	211,882	1,438	147	14,125,455
Broward	831,330	4,034	206	39,213,664
Calhoun	8,602	57	151	419,590
Charlotte	31,844	308	103	3,790,945
Citrus	76,785	1,037	74	2,326,828
Clay	104,923	2,798	37	3,309,865
Collier	77,838	685	114	7,942,642
Columbia	32,800	259	127	1,317,263
Desoto	61,681	68	907	803,133
Dixie	7,210	62	116	497,257
Duval	444,404	3,219	138	15,759,011
Escambia	266,099	4,351	61	6,823,055
Flagler	69,128	135	512	1,388,105
Franklin	7,927	56	142	639,256
Gadsden	64,139	117	548	1,166,166
Gilchrist	9,817	27	364	533,552
Glades	6,932	11	630	435,971
Gulf	14,159	25	566	435,669
Hamilton	8,895	41	217	409,889
Hardee	39,870	387	103	842,908
Hendry	43,377	365	119	1,092,628
Hernando	100,053	609	164	3,357,470
Highlands	98,289	749	131	1,844,073
Hillsborough	1,014,700	4,245	239	28,826,714
Holmes	7,664	130	59	370,238
Indian River	140,986	1,344	105	3,333,009
Jackson	21,762	93	234	1,002,846
Jefferson	451	31	15	375,757
Lafayette	10,075	8	1,259	263,052
Lake	238,973	1,768	135	6,322,038
Lee	204,075	1,982	103	11,864,811



**2012-2013 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Dependency Estimated Funding</b>	<b>Juvenile Dependency Estimated Cases</b>	<b>Juvenile Dependency Unit Cost</b>	<b>Total Estimated Funding</b>
Leon	112,485	2,644	43	6,249,174
Levy	51,507	472	109	1,046,895
Liberty	8,435	16	527	308,972
Madison	8,852	29	305	440,389
Manatee	192,663	1,826	106	6,077,702
Marlon	201,368	2,321	87	6,047,076
Martin	134,097	280	479	3,566,406
Miami-Dade	2,671,455	15,348	174	69,933,364
Monroe	54,284	192	283	3,250,555
Nassau	39,635	319	124	1,651,470
Okaloosa	125,318	1,175	107	3,740,836
Okeechobee	26,401	423	62	1,294,163
Orange	598,050	4,063	147	29,460,596
Osceola	296,196	3,191	93	7,423,456
Palm Beach	591,423	2,388	248	33,226,008
Pasco	823,757	6,027	137	12,751,651
Pinellas	834,850	5,807	144	23,062,165
Polk	572,191	4,473	128	13,153,824
Putnam	37,128	193	192	2,121,617
Santa Rosa	125,788	586	215	3,136,864
Sarasota	189,463	694	273	7,861,529
Seminole	60,990	9,689	6	8,712,800
St. Johns	73,565	581	127	3,678,274
St. Lucie	257,853	1,907	135	7,606,288
Sumter	45,534	215	212	1,581,049
Suwannee	18,873	94	201	1,130,116
Taylor	11,656	18	648	547,213
Union	28,989	8	3,624	425,683
Volusia	319,501	2,217	144	11,171,359
Wakulla	13,952	87	160	667,561
Walton	39,634	348	114	1,651,416
Washington	27,839	93	299	592,328
<b>Total</b>	<b>13,205,984</b>	<b>100,268</b>		<b>445,080,312</b>