



Public School Funding Florida Education Finance Program

Fiscal Year 2012-2013

SPB 7050
February 10, 2012

2012-13 FEFP - SENATE SPB 7050, FEBRUARY 10, 2012
Public Schools Funding Summary, Comparison with 2011-12
Total All Districts

	2011-12 3rd Calculation -1-	2012-13 SPB 7050 -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,663,743.54	2,695,247.82	31,504.28	1.18%
Weighted FTE	2,873,398.00	2,921,872.00	48,474.00	1.69%
School Taxable Value (Tax Roll)	1,385,846,696,347	1,335,847,393,896	(49,999,302,451)	-3.61%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,629.12	149.90	4.31%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,006,422,249	10,613,038,732	606,616,483	6.06%
Declining Enrollment Allocation	3,420,701	1,839,327	(1,581,374)	-46.23%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,537,745	12,374,261	836,516	7.25%
Voted .25 Mill Discretionary Compression	9,379,752	9,158,413	(221,339)	-2.36%
.748 Mill Compression	138,572,722	132,915,586	(5,657,136)	-4.08%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	615,924,773	642,419,370	26,494,597	4.30%
Reading Allocation	97,673,434	135,000,000	37,326,566	38.22%
ESE Guaranteed Allocation	943,167,996	950,607,550	7,439,554	0.79%
Merit Award Program Allocation	18,872,311	0	(18,872,311)	-100.00%
DJJ Supplemental Allocation	7,582,953	7,584,716	1,763	0.02%
Transportation	415,449,129	420,362,675	4,913,546	1.18%
Instructional Materials	209,240,737	211,715,442	2,474,705	1.18%
Teachers Lead	31,895,373	31,895,373	0	0.00%
Virtual Education Contribution	21,869,687	19,250,517	(2,619,170)	-11.98%
Total FEFP	12,631,219,959	13,288,372,359	657,152,400	5.20%
Less: Required Local Effort	6,937,607,602	6,729,828,160	(207,779,442)	-2.99%
Gross State FEFP Funds	5,693,612,357	6,558,544,199	864,931,842	15.19%
Proration to Appropriation	(31,294,199)	0	31,294,199	-100.00%
Net State FEFP Funds	5,662,318,158	6,558,544,199	896,226,041	15.83%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	119,596,643	119,596,643	0	0.00%
Class Size Reduction Allocation	2,927,464,879	2,986,462,632	58,997,753	2.02%
Total Categorical Funding	3,047,061,522	3,106,059,275	58,997,753	1.94%
Total State Funding	8,709,379,680	9,664,603,474	955,223,794	10.97%
<u>Local Funding</u>				
Total Required Local Effort	6,937,607,602	6,729,828,160	(207,779,442)	-2.99%
.748 Mill Discretionary Local Effort	934,603,814	902,631,451	(31,972,363)	-3.42%
Total Local Funding	7,872,211,416	7,632,459,611	(239,751,805)	-3.05%
Total Funding	16,581,591,096	17,297,063,085	715,471,989	4.31%
Total Funds per UFTE	6,224.92	6,417.62	192.70	3.10%

2012-13 FEFP - SENATE SPB 7050, FEBRUARY 10, 2012

Change in Funds and Funds per Student Compared to the 2011-12 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2011-12 -1-	2012-13 -2-	Difference -3-	Percentage Difference -4-	2011-12 -5-	2012-13 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	164,462,116	170,104,178	5,642,062	3.43%	6,151.64	6,365.01	213.37	3.47%
2 Baker	30,825,162	32,262,230	1,437,068	4.66%	6,289.85	6,499.14	209.29	3.33%
3 Bay	155,880,165	161,650,135	5,769,970	3.70%	6,125.83	6,374.88	249.05	4.07%
4 Bradford	20,425,362	21,163,068	737,706	3.61%	6,349.71	6,614.20	264.49	4.17%
5 Brevard	446,298,702	463,492,105	17,193,403	3.85%	6,276.22	6,521.49	245.27	3.91%
6 Broward	1,602,646,777	1,663,228,542	60,581,765	3.78%	6,223.91	6,432.53	208.62	3.35%
7 Calhoun	13,842,933	14,754,431	911,498	6.58%	6,427.81	6,699.34	271.53	4.22%
8 Charlotte	102,095,252	104,759,228	2,663,976	2.61%	6,291.47	6,495.84	204.37	3.25%
9 Citrus	95,051,833	98,273,849	3,222,016	3.39%	6,250.84	6,435.80	184.96	2.96%
10 Clay	221,681,156	229,818,578	8,137,422	3.67%	6,208.12	6,406.24	198.12	3.19%
11 Collier	304,353,819	314,416,277	10,062,458	3.31%	7,105.21	7,203.87	98.66	1.39%
12 Columbia	60,622,420	63,441,204	2,818,784	4.65%	6,245.86	6,478.73	232.87	3.73%
13 Dade	2,127,059,095	2,230,078,625	103,019,530	4.84%	6,129.72	6,337.41	207.69	3.39%
14 De Soto	30,231,041	30,622,384	391,343	1.29%	6,340.38	6,508.53	168.15	2.65%
15 Dixie	12,694,632	13,349,629	654,997	5.16%	6,353.89	6,606.80	252.91	3.98%
16 Duval	787,338,736	816,505,934	29,167,198	3.70%	6,251.69	6,413.21	161.52	2.58%
17 Escambia	241,048,233	252,632,323	11,584,090	4.81%	6,011.85	6,255.99	244.14	4.06%
18 Flagler	78,793,063	84,864,511	6,071,448	7.71%	6,133.40	6,339.73	206.33	3.36%
19 Franklin	8,430,276	8,878,574	448,298	5.32%	6,721.37	6,905.96	184.59	2.75%
20 Gadsden	35,431,234	36,801,535	1,370,301	3.87%	6,254.71	6,481.77	227.06	3.63%
21 Gilchrist	17,207,854	17,499,204	291,350	1.69%	6,771.31	6,982.37	211.06	3.12%
22 Glades	9,927,167	10,609,855	682,688	6.88%	6,523.61	6,737.14	213.53	3.27%
23 Gulf	12,075,243	12,650,819	575,576	4.77%	6,373.74	6,616.16	242.42	3.80%
24 Hamilton	10,356,691	10,521,896	165,205	1.60%	6,524.06	6,697.62	173.56	2.66%
25 Hardee	30,811,291	32,514,299	1,703,008	5.53%	6,048.47	6,288.86	240.39	3.97%
26 Hendry	42,856,084	44,075,841	1,219,757	2.85%	6,312.07	6,470.51	158.44	2.51%
27 Hernando	136,606,873	141,789,486	5,182,613	3.79%	6,055.51	6,232.80	177.29	2.93%
28 Highlands	72,515,856	75,513,035	2,997,179	4.13%	6,073.36	6,244.45	171.09	2.82%
29 Hillsborough	1,224,817,008	1,269,987,458	45,170,450	3.69%	6,265.45	6,415.92	150.47	2.40%
30 Holmes	20,114,607	20,912,440	797,833	3.97%	6,232.41	6,458.34	225.93	3.63%
31 Indian River	111,681,257	116,356,503	4,675,246	4.19%	6,301.47	6,467.26	165.79	2.63%
32 Jackson	42,293,436	44,231,535	1,938,099	4.58%	6,260.63	6,525.25	264.62	4.23%
33 Jefferson	6,942,584	7,024,094	81,510	1.17%	6,893.91	7,054.78	160.87	2.33%
34 Lafayette	7,148,074	7,523,529	375,455	5.25%	6,180.30	6,417.09	236.79	3.83%
35 Lake	243,222,986	254,062,783	10,839,797	4.46%	5,986.64	6,165.50	178.86	2.99%
36 Lee	539,201,249	569,588,918	30,387,669	5.64%	6,517.15	6,711.44	194.29	2.98%
37 Leon	204,282,550	213,409,047	9,126,497	4.47%	6,167.28	6,347.58	180.30	2.92%
38 Levy	35,808,936	36,875,170	1,066,234	2.98%	6,385.09	6,595.84	210.75	3.30%
39 Liberty	9,334,112	9,728,343	394,231	4.22%	6,576.79	6,876.71	299.92	4.56%
40 Madison	16,116,858	16,839,054	722,196	4.48%	6,115.22	6,319.69	204.47	3.34%
41 Manatee	275,591,571	294,827,891	19,236,320	6.98%	6,230.23	6,463.65	233.42	3.75%
42 Marion	252,104,680	262,001,329	9,896,649	3.93%	6,049.45	6,268.42	218.97	3.62%
43 Martin	118,355,077	122,036,205	3,681,128	3.11%	6,588.06	6,783.88	195.82	2.97%
44 Monroe	61,167,101	63,337,865	2,170,764	3.55%	7,591.87	7,770.54	178.67	2.35%
45 Nassau	69,619,233	72,731,298	3,112,065	4.47%	6,246.27	6,444.92	198.65	3.18%
46 Okaloosa	181,079,404	187,952,509	6,873,105	3.80%	6,159.90	6,393.35	233.45	3.79%
47 Okeechobee	40,772,330	42,321,631	1,549,301	3.80%	6,219.55	6,426.82	207.27	3.33%
48 Orange	1,108,279,299	1,159,588,127	51,308,828	4.63%	6,192.95	6,378.78	185.83	3.00%
49 Osceola	327,423,775	349,315,625	21,891,850	6.69%	6,051.26	6,266.25	214.99	3.55%
50 Palm Beach	1,129,469,136	1,173,466,935	43,997,799	3.90%	6,453.25	6,629.96	176.71	2.74%
51 Pasco	415,055,944	436,617,877	21,561,933	5.19%	6,321.76	6,533.68	211.92	3.35%
52 Pinellas	635,006,922	650,603,469	15,596,547	2.46%	6,198.34	6,423.48	225.14	3.63%
53 Polk	579,892,887	608,520,393	28,627,506	4.94%	6,118.55	6,333.45	214.90	3.51%
54 Putnam	66,483,558	68,928,550	2,444,992	3.68%	6,174.63	6,363.98	189.35	3.07%
55 St. Johns	191,819,651	203,701,824	11,882,173	6.19%	6,120.21	6,310.71	190.50	3.11%
56 St. Lucie	239,377,135	253,091,121	13,713,986	5.73%	6,186.09	6,376.57	190.48	3.08%
57 Santa Rosa	149,682,693	157,318,151	7,635,458	5.10%	5,917.72	6,149.08	231.36	3.91%
58 Sarasota	274,207,122	281,915,882	7,708,760	2.81%	6,696.90	6,866.65	169.75	2.53%
59 Seminole	387,272,115	396,533,664	9,261,549	2.39%	6,063.21	6,248.90	185.69	3.06%
60 Sumter	47,492,990	49,426,219	1,933,229	4.07%	6,264.12	6,445.44	181.32	2.89%
61 Suwannee	34,436,299	36,710,510	2,274,211	6.60%	5,818.30	6,074.21	255.91	4.40%
62 Taylor	16,787,852	17,448,753	660,901	3.94%	6,130.60	6,363.21	232.61	3.79%
63 Union	13,889,396	14,519,375	629,979	4.54%	6,318.68	6,565.07	246.39	3.90%
64 Volusia	372,390,974	385,397,828	13,006,854	3.49%	6,069.73	6,277.73	208.00	3.43%
65 Wakulla	31,117,745	32,559,327	1,441,582	4.63%	6,157.20	6,338.26	181.06	2.94%
66 Walton	48,625,604	51,797,800	3,172,196	6.52%	6,478.12	6,719.98	241.86	3.73%
67 Washington	21,194,141	21,987,162	793,021	3.74%	6,250.89	6,462.80	211.91	3.39%
68 Washington Special	2,032,612	1,980,112	(52,500)	-2.58%	13,756.17	13,400.87	(355.30)	-2.58%
69 FAMU Lab School	3,408,002	3,504,122	96,120	2.82%	6,449.54	6,631.45	181.91	2.82%
70 FAU Lab - PB	4,461,815	4,888,554	426,739	9.56%	6,246.07	6,464.63	218.56	3.50%
71 FAU Lab - St. Lucie	8,329,971	8,630,049	300,078	3.60%	5,911.26	6,124.21	212.95	3.60%
72 FSU Lab - Broward	4,295,155	4,477,622	182,467	4.25%	6,307.31	6,575.26	267.95	4.25%
73 FSU Lab - Leon	9,989,045	10,326,480	337,435	3.38%	5,875.42	6,073.90	198.48	3.38%
74 UF Lab School	7,213,479	7,470,945	257,466	3.57%	6,241.11	6,463.87	222.76	3.57%
75 Virtual School	120,733,660	138,317,232	17,583,572	14.56%	4,829.34	4,803.07	(26.27)	-0.54%
TOTAL	16,581,591,096	17,297,063,085	715,471,989	4.31%	6,224.92	6,417.62	192.70	3.10%

Change in Students and Funds Compared to the 2011-12 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2011-12 -1-	2012-13 -2-	Difference -3-	Percentage Difference -4-	2011-12 -5-	2012-13 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	26,734.69	26,724.90	(9.79)	-0.04%	164,462,116	170,104,178	5,642,062	3.43%
2 Baker	4,900.78	4,964.08	63.30	1.29%	30,825,162	32,262,230	1,437,068	4.66%
3 Bay	25,446.37	25,357.36	(89.01)	-0.35%	155,880,165	161,650,135	5,769,970	3.70%
4 Bradford	3,216.74	3,199.64	(17.10)	-0.53%	20,425,362	21,163,068	737,706	3.61%
5 Brevard	71,109.43	71,071.55	(37.88)	-0.05%	446,298,702	463,492,105	17,193,403	3.85%
6 Broward	257,498.51	258,565.32	1,066.81	0.41%	1,602,646,777	1,663,228,542	60,581,765	3.78%
7 Calhoun	2,153.60	2,202.37	48.77	2.26%	13,842,933	14,754,431	911,498	6.58%
8 Charlotte	16,227.56	16,127.13	(100.43)	-0.62%	102,095,252	104,759,228	2,663,976	2.61%
9 Citrus	15,206.25	15,269.87	63.62	0.42%	95,051,833	98,273,849	3,222,016	3.39%
10 Clay	35,708.28	35,874.20	165.92	0.46%	221,681,156	229,818,578	8,137,422	3.67%
11 Collier	42,835.33	43,645.48	810.15	1.89%	304,353,819	314,416,277	10,062,458	3.31%
12 Columbia	9,706.02	9,792.23	86.21	0.89%	60,622,420	63,441,204	2,818,784	4.65%
13 Dade	347,007.28	351,891.02	4,883.74	1.41%	2,127,059,095	2,230,078,625	103,019,530	4.84%
14 De Soto	4,768.02	4,704.96	(63.06)	-1.32%	30,231,041	30,622,384	391,343	1.29%
15 Dixie	1,997.93	2,020.59	22.66	1.13%	12,694,632	13,349,629	654,997	5.16%
16 Duval	125,940.10	127,316.34	1,376.24	1.09%	787,338,736	816,505,934	29,167,198	3.70%
17 Escambia	40,095.50	40,382.50	287.00	0.72%	241,048,233	252,632,323	11,584,090	4.81%
18 Flagler	12,846.56	13,386.15	539.59	4.20%	78,793,063	84,864,511	6,071,448	7.71%
19 Franklin	1,254.25	1,285.64	31.39	2.50%	8,430,276	8,878,574	448,298	5.32%
20 Gadsden	5,664.73	5,677.70	12.97	0.23%	35,431,234	36,801,535	1,370,301	3.87%
21 Gilchrist	2,541.29	2,506.20	(35.09)	-1.38%	17,207,854	17,499,204	291,350	1.69%
22 Glades	1,521.73	1,574.83	53.10	3.49%	9,927,167	10,609,855	682,688	6.88%
23 Gulf	1,894.53	1,912.11	17.58	0.93%	12,075,243	12,650,819	575,576	4.77%
24 Hamilton	1,587.46	1,570.99	(16.47)	-1.04%	10,356,691	10,521,896	165,205	1.60%
25 Hardee	5,094.06	5,170.14	76.08	1.49%	30,811,291	32,514,299	1,703,008	5.53%
26 Hendry	6,789.54	6,811.80	22.26	0.33%	42,856,084	44,075,841	1,219,757	2.85%
27 Hernando	22,559.11	22,748.93	189.82	0.84%	136,606,873	141,789,486	5,182,613	3.79%
28 Highlands	11,939.99	12,092.82	152.83	1.28%	72,515,856	75,513,035	2,997,179	4.13%
29 Hillsborough	195,487.59	197,943.17	2,455.58	1.26%	1,224,817,008	1,269,987,458	45,170,450	3.69%
30 Holmes	3,227.42	3,238.05	10.63	0.33%	20,114,607	20,912,440	797,833	3.97%
31 Indian River	17,723.06	17,991.62	268.56	1.52%	111,681,257	116,356,503	4,675,246	4.19%
32 Jackson	6,755.46	6,778.52	23.06	0.34%	42,293,436	44,231,535	1,938,099	4.58%
33 Jefferson	1,007.06	995.65	(11.41)	-1.13%	6,942,584	7,024,094	81,510	1.17%
34 Lafayette	1,156.59	1,172.42	15.83	1.37%	7,148,074	7,523,529	375,455	5.25%
35 Lake	40,627.64	41,207.15	579.51	1.43%	243,222,986	254,062,783	10,839,797	4.46%
36 Lee	82,735.77	84,868.37	2,132.60	2.58%	539,201,249	569,588,918	30,387,669	5.64%
37 Leon	33,123.63	33,620.53	496.90	1.50%	204,282,550	213,409,047	9,126,497	4.47%
38 Levy	5,608.21	5,590.67	(17.54)	-0.31%	35,808,936	36,875,170	1,066,234	2.98%
39 Liberty	1,419.25	1,414.68	(4.57)	-0.32%	9,334,112	9,728,343	394,231	4.22%
40 Madison	2,635.53	2,664.54	29.01	1.10%	16,116,858	16,839,054	722,196	4.48%
41 Manatee	44,234.54	45,613.23	1,378.69	3.12%	275,591,571	294,827,891	19,236,320	6.98%
42 Marion	41,673.99	41,797.02	123.03	0.30%	252,104,680	262,001,329	9,896,649	3.93%
43 Martin	17,965.10	17,989.15	24.05	0.13%	118,355,077	122,036,205	3,681,128	3.11%
44 Monroe	8,056.92	8,151.02	94.10	1.17%	61,167,101	63,337,865	2,170,764	3.55%
45 Nassau	11,145.73	11,285.05	139.32	1.25%	69,619,233	72,731,298	3,112,065	4.47%
46 Okaloosa	29,396.48	29,398.13	1.65	0.01%	181,079,404	187,952,509	6,873,105	3.80%
47 Okeechobee	6,555.51	6,585.16	29.65	0.45%	40,772,330	42,321,631	1,549,301	3.80%
48 Orange	178,958.21	181,788.30	2,830.09	1.58%	1,108,279,299	1,159,588,127	51,308,828	4.63%
49 Osceola	54,108.40	55,745.52	1,637.12	3.03%	327,423,775	349,315,625	21,891,850	6.69%
50 Palm Beach	175,023.30	176,994.47	1,971.17	1.13%	1,129,469,136	1,173,466,935	43,997,799	3.90%
51 Pasco	65,655.12	66,825.72	1,170.60	1.78%	415,055,944	436,617,877	21,561,933	5.19%
52 Pinellas	102,447.94	101,285.16	(1,162.78)	-1.13%	635,006,922	650,603,469	15,596,547	2.46%
53 Polk	94,776.18	96,080.38	1,304.20	1.38%	579,892,887	608,520,393	28,627,506	4.94%
54 Putnam	10,767.21	10,831.05	63.84	0.59%	66,483,558	68,928,550	2,444,992	3.68%
55 St. Johns	31,341.98	32,278.75	936.77	2.99%	191,819,651	203,701,824	11,882,173	6.19%
56 St. Lucie	38,696.03	39,690.77	994.74	2.57%	239,377,135	253,091,121	13,713,986	5.73%
57 Santa Rosa	25,293.98	25,584.00	290.02	1.15%	149,682,693	157,318,151	7,635,458	5.10%
58 Sarasota	40,945.38	41,055.83	110.45	0.27%	274,207,122	281,915,882	7,708,760	2.81%
59 Seminole	63,872.44	63,456.53	(415.91)	-0.65%	387,272,115	396,533,664	9,261,549	2.39%
60 Sumter	7,581.75	7,668.40	86.65	1.14%	47,492,990	49,426,219	1,933,229	4.07%
61 Suwannee	5,918.62	6,043.67	125.05	2.11%	34,436,299	36,710,510	2,274,211	6.60%
62 Taylor	2,738.37	2,742.13	3.76	0.14%	16,787,852	17,448,753	660,901	3.94%
63 Union	2,198.15	2,211.61	13.46	0.61%	13,889,396	14,519,375	629,979	4.54%
64 Volusia	61,352.12	61,391.32	39.20	0.06%	372,390,974	385,397,828	13,006,854	3.49%
65 Wakulla	5,053.88	5,136.95	83.07	1.64%	31,117,745	32,559,327	1,441,582	4.63%
66 Walton	7,506.13	7,708.03	201.90	2.69%	48,625,604	51,797,800	3,172,196	6.52%
67 Washington	3,390.58	3,402.11	11.53	0.34%	21,194,141	21,987,162	793,021	3.74%
68 Washington Special	147.76	147.76	0.00	0.00%	2,032,612	1,980,112	(52,500)	-2.58%
69 FAMU Lab School	528.41	528.41	0.00	0.00%	3,408,002	3,504,122	96,120	2.82%
70 FAU Lab - PB	714.34	756.20	41.86	5.86%	4,461,815	4,888,554	426,739	9.56%
71 FAU Lab - St. Lucie	1,409.17	1,409.17	0.00	0.00%	8,329,971	8,630,049	300,078	3.60%
72 FSU Lab - Broward	680.98	680.98	0.00	0.00%	4,295,155	4,477,622	182,467	4.25%
73 FSU Lab - Leon	1,700.14	1,700.14	0.00	0.00%	9,989,045	10,326,480	337,435	3.38%
74 UF Lab School	1,155.80	1,155.80	0.00	0.00%	7,213,479	7,470,945	257,466	3.57%
75 Virtual School	25,000.05	28,797.68	3,797.63	15.19%	120,733,660	138,317,232	17,583,572	14.56%
TOTAL	2,663,743.54	2,695,247.82	31,504.28	1.18%	16,581,591,096	17,297,063,085	715,471,989	4.31%