



State Court System Unit Cost Budget

Fiscal Year 2011-2012 and 2012-2013

SPB 7050
February 10, 2012

Fiscal Year 2011-12 Trial Court Unit Cost Budget
Cost Per Weighted Filing (estimated)
February 10, 2012

CIRCUIT	Circuit and County Court Beginning Allotments 2011- 12	Estimated Weighted Filings 2011-12	Cost Per Estimated Weighted Filing
1	\$ 12,671,302	2,841,007	\$4.46
2	\$ 9,544,658	1,610,100	\$5.93
3	\$ 5,172,136	754,121	\$6.86
4	\$ 20,203,857	4,430,479	\$4.56
5	\$ 14,574,683	3,619,507	\$4.03
6	\$ 25,178,461	5,430,313	\$4.64
7	\$ 14,499,495	3,597,662	\$4.03
8	\$ 8,710,133	1,459,399	\$5.97
9	\$ 25,107,580	6,159,002	\$4.08
10	\$ 14,418,060	3,027,613	\$4.76
11	\$ 46,876,502	11,117,873	\$4.22
12	\$ 11,860,998	2,673,542	\$4.44
13	\$ 24,526,272	5,593,410	\$4.38
14	\$ 7,252,879	1,318,943	\$5.50
15	\$ 20,811,463	5,323,222	\$3.91
16	\$ 3,447,946	389,386	\$8.85
17	\$ 32,015,098	7,844,254	\$4.08
18	\$ 14,906,125	3,450,746	\$4.32
19	\$ 10,703,346	2,264,593	\$4.73
20	\$ 17,779,797	4,106,774	\$4.33
TOTAL:	\$ 340,260,791	77,011,948	

Fiscal Year 2012-13 Trial Court Unit Cost Budget
Cost Per Weighted Filing (estimated)
February 10, 2012

CIRCUIT	Circuit and County Court Estimated Allotments 2012- 13	Estimated Weighted Filings 2012-13	Cost Per Estimated Weighted Filing
1	\$ 12,758,141	2,815,966	\$4.53
2	\$ 9,574,333	1,569,261	\$6.10
3	\$ 5,204,632	736,925	\$7.06
4	\$ 19,835,198	4,573,587	\$4.34
5	\$ 14,887,346	3,761,404	\$3.96
6	\$ 25,586,194	5,587,439	\$4.58
7	\$ 14,560,035	3,592,861	\$4.05
8	\$ 8,805,977	1,439,317	\$6.12
9	\$ 25,307,929	6,241,175	\$4.05
10	\$ 14,544,901	3,057,985	\$4.76
11	\$ 47,281,022	11,486,144	\$4.12
12	\$ 12,056,714	2,726,265	\$4.42
13	\$ 24,708,141	5,616,592	\$4.40
14	\$ 7,293,986	1,333,633	\$5.47
15	\$ 21,079,898	5,418,244	\$3.89
16	\$ 3,527,610	386,232	\$9.13
17	\$ 32,159,747	7,953,684	\$4.04
18	\$ 15,139,298	3,531,037	\$4.29
19	\$ 10,795,667	2,321,099	\$4.65
20	\$ 17,862,024	4,234,906	\$4.22
TOTAL:	\$ 342,968,793	78,383,757	