



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2012-2013**

**Senate Bill 2000, as Introduced
February 20, 2012**

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Prior Year = 2011-12 3rd Calculation

STATE AND FEDERAL REVENUE		
	2011-12	2012-13
Appropriations:		
General Revenue	\$8,104,052,312	\$9,086,187,989
Educational Enhancement Trust Fund (Lottery and Slots)	\$235,700,000	\$358,315,485
State School Trust Fund	\$369,100,000	\$220,100,000
Total State Funds	\$8,708,852,312	\$9,664,603,474
BASE STUDENT ALLOCATION (BSA)		
	2011-12	2012-13
Base Student Allocation (BSA)	\$3,479.22	\$3,629.12
UNWEIGHTED FTE		
	2011-12	2012-13
December 15, 2012 Enrollment Estimating Conference Forecast.	2,663,743.54	2,695,247.82
PROGRAM COST FACTORS/WEIGHTED FTE		
	2011-12	2012-13
Legislative Policy Cost Factors; K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, ESE Supplement, and Industry Certified Programs.	2,873,398.00	2,921,872.00
DISTRICT COST DIFFERENTIAL(DCD)		
	2011-12	2012-13
3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets.	Average = 1.000	Average = 1.000
BASE FEFP ALLOCATION		
	2011-12	2012-13
Calculated Amount	\$10,006,422,249	\$10,613,038,732
Product of Weighted FTE, Base Student Allocation, and DCD.		
LOCAL EFFORT-AD VALOREM REVENUE		
	2011-12	2012-13
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.446	5.446
Required Local Effort Funds	\$6,937,607,602	\$6,729,828,160
Maximum Discretionary Millage	0.748	0.748
.748 Mill Discretionary Local Effort Funds	\$934,603,814	\$902,631,451
Tax roll from the January 3, 2012 Ad valorme estimating conference. .25 mills of the .748 are flexible and may be transferred to fixed capital millage. Revenue generated will be compressed with state funds to the state average.		
STATE FUNDED DISCRETIONARY CONTRIBUTION		
	2011-12	2012-13
Total Appropriation	\$11,537,745	\$12,374,261
Provides state funds in lieu of local discretionary .748 mill funds for the lab schools and the virtual school pursuant to ss. 1002.32(9) and 1002.37(3), F.S.		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
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.748 MILL COMPRESSION		
	2011-12	2012-13
Funds per Student Average	\$377.94	\$360.51
Discretionary Compression State Supplement	\$138,572,722	\$132,915,586
Districts below the average per FTE from .748 mill levy are provided state funds to achieve the average funds per FTE. Districts that levy no less than .498 and less than .748 will be compressed to the average funds per FTE for the .498 mill levy.		
VOTED CRITICAL NEEDS .25 MILL COMPRESSION		
	2011-12	2012-13
Funds per Student Average	\$126.32	\$120.49
Discretionary Compression State Supplement	\$9,379,752	\$9,158,413
Districts below the average per FTE from the voted .25 critical needs millage levy are provided state funds to achieve the statewide average funds per FTE.		
DECLINING ENROLLMENT		
	2011-12	2012-13
25% hold harmless on FTE decrease from last year to this year.	\$3,420,701	\$1,839,327
SPARSITY SUPPLEMENT		
	2011-12	2012-13
Sparsity Supplement, Minimum \$100 per FTE, Wealth Adjustment and Proration	\$35,754,378	\$35,754,378
Sparsity FTE Threshold	20,000	20,000
SAFE SCHOOLS		
	2011-12	2012-13
Allocation Minimum per District	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 Students (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019
SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION		
	2011-12	2012-13
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S.	\$615,924,773	\$642,419,370
Additional funding provided for low performing elementary schools for intensive reading instruction for the students in these schools for an additional hour a day beyond the normal school day for the entire school year.		
READING INSTRUCTION ALLOCATION		
	2011-12	2012-13
Allocation Minimum per District	\$83,546	\$115,000
Total Minimum Allocation	\$6,265,950	\$8,625,000
Allocation prorated on Base FEFP	\$91,407,484	\$126,375,000
Total Reading Instruction Allocation	\$97,673,434	\$135,000,000
Funds for reading instruction as provided in s. 1011.62(9). Additional funding provided for intensive reading instruction for low performing students for an additional hour of instruction beyond the normal school day for the entire school year.		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Prior Year = 2011-12 3rd Calculation

ESE GUARANTEED ALLOCATION		
	2011-12	2012-13
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low to moderate disabilities.	\$943,167,996	\$950,607,550
DJJ SUPPLEMENTAL ALLOCATION		
	2011-12	2012-13
Total DJJ Supplemental Allocation	\$7,582,953	\$7,584,716
DJJ Allocation Factor	\$903.57	\$902.95
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. DJJ FTE are multiplied by cost factors and an allocation factor which is the average of the Class Size Reduction factors.		
MERIT AWARD PROGRAM ALLOCATION		
	2011-12	2012-13
Bonus funds for the Merit Award Program for prior year teacher and administrator performance. Allocated on base funds for eligible traditional and charter schools. Program eliminated.	\$18,872,311	\$0
DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION		
	2011-12	2012-13
Discretionary Lottery Allocation	7,729,094	\$8,763,687
School Recognition Allocation	111,867,549	\$110,832,956
Total Discretionary Lottery/School Recognition Allocation	\$119,596,643	\$119,596,643
School Recognition funds are to be provided up to \$70 per FTE.		
STUDENT TRANSPORTATION		
	2011-12	2012-13
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$415,449,129	\$420,362,675
ESE Per Student Amount	\$810	\$820
INSTRUCTIONAL MATERIALS		
	2011-12	2012-13
Instructional Materials	\$205,699,865	\$208,132,692
Dual Enrollment Allocation	\$3,540,872	\$3,582,750
Instructional Materials Appropriation	\$209,240,737	\$211,715,442
Per FTE Cost for Growth	\$287.48	\$290.88
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$3,152,657	\$3,189,944
Library Media Materials	\$11,534,110	\$11,670,525
TEACHERS LEAD PROGRAM		
	2011-12	2012-13
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers. Approximately \$180 per teacher.	\$31,895,373	\$31,895,373

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Prior Year = 2011-12 3rd Calculation

VIRTUAL EDUCATION CONTRIBUTION		
	2011-12	2012-13
Funds provided for all Virtual Education programs to achieve an amount per FTE established in the General Appropriations Act.	\$21,869,687	\$19,250,517
Per Student Amount	\$4,800	\$4,800

CLASS SIZE REDUCTION ALLOCATION		
	2011-12	2012-13
Total Class Size Reduction Allocation	\$2,927,464,879	\$2,986,462,632
Pk to 3 Allocation Factor	\$1,322.25	\$1,321.29
Grades 4 to 8 Allocation Factor	\$901.91	\$901.25
Grades 9 to 12 Allocation Factor	\$904.09	\$903.43
Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S.		
Grade group allocation factors multiplied by Weighted FTE and the DCD.		

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Public Schools Funding Summary, Comparison with 2011-12
Total All Districts

	2011-12 3rd Calculation -1-	2012-13 Senate Bill 2000 -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,663,743.54	2,695,247.82	31,504.28	1.18%
Weighted FTE	2,873,398.00	2,921,872.00	48,474.00	1.69%
School Taxable Value (Tax Roll)	1,385,846,696,347	1,335,847,393,896	(49,999,302,451)	-3.61%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,629.12	149.90	4.31%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,006,422,249	10,613,038,732	606,616,483	6.06%
Declining Enrollment Allocation	3,420,701	1,839,327	(1,581,374)	-46.23%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,537,745	12,374,261	836,516	7.25%
Voted .25 Mill Discretionary Compression	9,379,752	9,158,413	(221,339)	-2.36%
.748 Mill Compression	138,572,722	132,915,586	(5,657,136)	-4.08%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	615,924,773	642,419,370	26,494,597	4.30%
Reading Instruction Allocation	97,673,434	135,000,000	37,326,566	38.22%
ESE Guaranteed Allocation	943,167,996	950,607,550	7,439,554	0.79%
Merit Award Program Allocation	18,872,311	0	(18,872,311)	-100.00%
DJJ Supplemental Allocation	7,582,953	7,584,716	1,763	0.02%
Transportation	415,449,129	420,362,675	4,913,546	1.18%
Instructional Materials	209,240,737	211,715,442	2,474,705	1.18%
Teachers Lead	31,895,373	31,895,373	0	0.00%
Virtual Education Contribution	21,869,687	19,250,517	(2,619,170)	-11.98%
Total FEFP	12,631,219,959	13,288,372,359	657,152,400	5.20%
Less: Required Local Effort	6,937,607,602	6,729,828,160	(207,779,442)	-2.99%
Gross State FEFP Funds	5,693,612,357	6,558,544,199	864,931,842	15.19%
Proration to Appropriation	(31,294,199)	0	31,294,199	-100.00%
Net State FEFP Funds	5,662,318,158	6,558,544,199	896,226,041	15.83%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	119,596,643	119,596,643	0	0.00%
Class Size Reduction Allocation	2,927,464,879	2,986,462,632	58,997,753	2.02%
Total Categorical Funding	3,047,061,522	3,106,059,275	58,997,753	1.94%
Total State Funding	8,709,379,680	9,664,603,474	955,223,794	10.97%
<u>Local Funding</u>				
Total Required Local Effort	6,937,607,602	6,729,828,160	(207,779,442)	-2.99%
.748 Mill Discretionary Local Effort	934,603,814	902,631,451	(31,972,363)	-3.42%
Total Local Funding	7,872,211,416	7,632,459,611	(239,751,805)	-3.05%
Total Funding	16,581,591,096	17,297,063,085	715,471,989	4.31%
Total Funds per UFTE	6,224.92	6,417.62	192.70	3.10%

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Change in Funds and Funds per Student Compared to the 2011-12 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2011-12 -1-	2012-13 -2-	Difference -3-	Percentage Difference -4-	2011-12 -5-	2012-13 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	164,462,116	170,104,178	5,642,062	3.43%	6,151.64	6,365.01	213.37	3.47%
2 Baker	30,825,162	32,262,230	1,437,068	4.66%	6,289.85	6,499.14	209.29	3.33%
3 Bay	155,880,165	161,650,135	5,769,970	3.70%	6,125.83	6,374.88	249.05	4.07%
4 Bradford	20,425,362	21,163,068	737,706	3.61%	6,349.71	6,614.20	264.49	4.17%
5 Brevard	446,298,702	463,492,105	17,193,403	3.85%	6,276.22	6,521.49	245.27	3.91%
6 Broward	1,602,646,777	1,663,228,542	60,581,765	3.78%	6,223.91	6,432.53	208.62	3.35%
7 Calhoun	13,842,933	14,754,431	911,498	6.58%	6,427.81	6,699.34	271.53	4.22%
8 Charlotte	102,095,252	104,759,228	2,663,976	2.61%	6,291.47	6,495.84	204.37	3.25%
9 Citrus	95,051,833	98,273,849	3,222,016	3.39%	6,250.84	6,435.80	184.96	2.96%
10 Clay	221,681,156	229,818,578	8,137,422	3.67%	6,208.12	6,406.24	198.12	3.19%
11 Collier	304,353,819	314,416,277	10,062,458	3.31%	7,105.21	7,203.87	98.66	1.39%
12 Columbia	60,622,420	63,441,204	2,818,784	4.65%	6,245.86	6,478.73	232.87	3.73%
13 Dade	2,127,059,095	2,230,078,625	103,019,530	4.84%	6,129.72	6,337.41	207.69	3.39%
14 De Soto	30,231,041	30,622,384	391,343	1.29%	6,340.38	6,508.53	168.15	2.65%
15 Dixie	12,694,632	13,349,629	654,997	5.16%	6,353.89	6,606.80	252.91	3.98%
16 Duval	787,338,736	816,505,934	29,167,198	3.70%	6,251.69	6,413.21	161.52	2.58%
17 Escambia	241,048,233	252,632,323	11,584,090	4.81%	6,011.85	6,255.99	244.14	4.06%
18 Flagler	78,793,063	84,864,511	6,071,448	7.71%	6,133.40	6,339.73	206.33	3.36%
19 Franklin	8,430,276	8,878,574	448,298	5.32%	6,721.37	6,905.96	184.59	2.75%
20 Gadsden	35,431,234	36,801,535	1,370,301	3.87%	6,254.71	6,481.77	227.06	3.63%
21 Gilchrist	17,207,854	17,499,204	291,350	1.69%	6,771.31	6,982.37	211.06	3.12%
22 Glades	9,927,167	10,609,855	682,688	6.88%	6,523.61	6,737.14	213.53	3.27%
23 Gulf	12,075,243	12,650,819	575,576	4.77%	6,373.74	6,616.16	242.42	3.80%
24 Hamilton	10,356,691	10,521,896	165,205	1.60%	6,524.06	6,697.62	173.56	2.66%
25 Hardee	30,811,291	32,514,299	1,703,008	5.53%	6,048.47	6,288.86	240.39	3.97%
26 Hendry	42,856,084	44,075,841	1,219,757	2.85%	6,312.07	6,470.51	158.44	2.51%
27 Hernando	136,606,873	141,789,486	5,182,613	3.79%	6,055.51	6,232.80	177.29	2.93%
28 Highlands	72,515,856	75,513,035	2,997,179	4.13%	6,073.36	6,244.45	171.09	2.82%
29 Hillsborough	1,224,817,008	1,269,987,458	45,170,450	3.69%	6,265.45	6,415.92	150.47	2.40%
30 Holmes	20,114,607	20,912,440	797,833	3.97%	6,232.41	6,458.34	225.93	3.63%
31 Indian River	111,681,257	116,356,503	4,675,246	4.19%	6,301.47	6,467.26	165.79	2.63%
32 Jackson	42,293,436	44,231,535	1,938,099	4.58%	6,260.63	6,525.25	264.62	4.23%
33 Jefferson	6,942,584	7,024,094	81,510	1.17%	6,893.91	7,054.78	160.87	2.33%
34 Lafayette	7,148,074	7,523,529	375,455	5.25%	6,180.30	6,417.09	236.79	3.83%
35 Lake	243,222,986	254,062,783	10,839,797	4.46%	5,986.64	6,165.50	178.86	2.99%
36 Lee	539,201,249	569,588,918	30,387,669	5.64%	6,517.15	6,711.44	194.29	2.98%
37 Leon	204,282,550	213,409,047	9,126,497	4.47%	6,167.28	6,347.58	180.30	2.92%
38 Levy	35,808,936	36,875,170	1,066,234	2.98%	6,385.09	6,595.84	210.75	3.30%
39 Liberty	9,334,112	9,728,343	394,231	4.22%	6,576.79	6,876.71	299.92	4.56%
40 Madison	16,116,858	16,839,054	722,196	4.48%	6,115.22	6,319.69	204.47	3.34%
41 Manatee	275,591,571	294,827,891	19,236,320	6.98%	6,230.23	6,463.65	233.42	3.75%
42 Marion	252,104,680	262,001,329	9,896,649	3.93%	6,049.45	6,268.42	218.97	3.62%
43 Martin	118,355,077	122,036,205	3,681,128	3.11%	6,588.06	6,783.88	195.82	2.97%
44 Monroe	61,167,101	63,337,865	2,170,764	3.55%	7,591.87	7,770.54	178.67	2.35%
45 Nassau	69,619,233	72,731,298	3,112,065	4.47%	6,246.27	6,444.92	198.65	3.18%
46 Okaloosa	181,079,404	187,952,509	6,873,105	3.80%	6,159.90	6,393.35	233.45	3.79%
47 Okeechobee	40,772,330	42,321,631	1,549,301	3.80%	6,219.55	6,426.82	207.27	3.33%
48 Orange	1,108,279,299	1,159,588,127	51,308,828	4.63%	6,192.95	6,378.78	185.83	3.00%
49 Osceola	327,423,775	349,315,625	21,891,850	6.69%	6,051.26	6,266.25	214.99	3.55%
50 Palm Beach	1,129,469,136	1,173,466,935	43,997,799	3.90%	6,453.25	6,629.96	176.71	2.74%
51 Pasco	415,055,944	436,617,877	21,561,933	5.19%	6,321.76	6,533.68	211.92	3.35%
52 Pinellas	635,006,922	650,603,469	15,596,547	2.46%	6,198.34	6,423.48	225.14	3.63%
53 Polk	579,892,887	608,520,393	28,627,506	4.94%	6,118.55	6,333.45	214.90	3.51%
54 Putnam	66,483,558	68,928,550	2,444,992	3.68%	6,174.63	6,363.98	189.35	3.07%
55 St. Johns	191,819,651	203,701,824	11,882,173	6.19%	6,120.21	6,310.71	190.50	3.11%
56 St. Lucie	239,377,135	253,091,121	13,713,986	5.73%	6,186.09	6,376.57	190.48	3.08%
57 Santa Rosa	149,682,693	157,318,151	7,635,458	5.10%	5,917.72	6,149.08	231.36	3.91%
58 Sarasota	274,207,122	281,915,882	7,708,760	2.81%	6,696.90	6,866.65	169.75	2.53%
59 Seminole	387,272,115	396,533,664	9,261,549	2.39%	6,063.21	6,248.90	185.69	3.06%
60 Sumter	47,492,990	49,426,219	1,933,229	4.07%	6,264.12	6,445.44	181.32	2.89%
61 Suwannee	34,436,299	36,710,510	2,274,211	6.60%	5,818.30	6,074.21	255.91	4.40%
62 Taylor	16,787,852	17,448,753	660,901	3.94%	6,130.60	6,363.21	232.61	3.79%
63 Union	13,889,396	14,519,375	629,979	4.54%	6,318.68	6,565.07	246.39	3.90%
64 Volusia	372,390,974	385,397,828	13,006,854	3.49%	6,069.73	6,277.73	208.00	3.43%
65 Wakulla	31,117,745	32,559,327	1,441,582	4.63%	6,157.20	6,338.26	181.06	2.94%
66 Walton	48,625,604	51,797,800	3,172,196	6.52%	6,478.12	6,719.98	241.86	3.73%
67 Washington	21,194,141	21,987,162	793,021	3.74%	6,250.89	6,462.80	211.91	3.39%
68 Washington Special	2,032,612	1,980,112	(52,500)	-2.58%	13,756.17	13,400.87	(355.30)	-2.58%
69 FAMU Lab School	3,408,002	3,504,122	96,120	2.82%	6,449.54	6,631.45	181.91	2.82%
70 FAU Lab - PB	4,461,815	4,888,554	426,739	9.56%	6,246.07	6,464.63	218.56	3.50%
71 FAU Lab - St. Lucie	8,329,971	8,630,049	300,078	3.60%	5,911.26	6,124.21	212.95	3.60%
72 FSU Lab - Broward	4,295,155	4,477,622	182,467	4.25%	6,307.31	6,575.26	267.95	4.25%
73 FSU Lab - Leon	9,989,045	10,326,480	337,435	3.38%	5,875.42	6,073.90	198.48	3.38%
74 UF Lab School	7,213,479	7,470,945	257,466	3.57%	6,241.11	6,463.87	222.76	3.57%
75 Virtual School	120,733,660	138,317,232	17,583,572	14.56%	4,829.34	4,803.07	(26.27)	-0.54%
TOTAL	16,581,591,096	17,297,063,085	715,471,989	4.31%	6,224.92	6,417.62	192.70	3.10%

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Change in Students and Funds Compared to the 2011-12 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2011-12 -1-	2012-13 -2-	Difference -3-	Percentage Difference -4-	2011-12 -5-	2012-13 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	26,734.69	26,724.90	(9.79)	-0.04%	164,462,116	170,104,178	5,642,062	3.43%
2 Baker	4,900.78	4,964.08	63.30	1.29%	30,825,162	32,262,230	1,437,068	4.66%
3 Bay	25,446.37	25,357.36	(89.01)	-0.35%	155,880,165	161,650,135	5,769,970	3.70%
4 Bradford	3,216.74	3,199.64	(17.10)	-0.53%	20,425,362	21,163,068	737,706	3.61%
5 Brevard	71,109.43	71,071.55	(37.88)	-0.05%	446,298,702	463,492,105	17,193,403	3.85%
6 Broward	257,498.51	258,565.32	1,066.81	0.41%	1,602,646,777	1,663,228,542	60,581,765	3.78%
7 Calhoun	2,153.60	2,202.37	48.77	2.26%	13,842,933	14,754,431	911,498	6.58%
8 Charlotte	16,227.56	16,127.13	(100.43)	-0.62%	102,095,252	104,759,228	2,663,976	2.61%
9 Citrus	15,206.25	15,269.87	63.62	0.42%	95,051,833	98,273,849	3,222,016	3.39%
10 Clay	35,708.28	35,874.20	165.92	0.46%	221,681,156	229,818,578	8,137,422	3.67%
11 Collier	42,835.33	43,645.48	810.15	1.89%	304,353,819	314,416,277	10,062,458	3.31%
12 Columbia	9,706.02	9,792.23	86.21	0.89%	60,622,420	63,441,204	2,818,784	4.65%
13 Dade	347,007.28	351,891.02	4,883.74	1.41%	2,127,059,095	2,230,078,625	103,019,530	4.84%
14 De Soto	4,768.02	4,704.96	(63.06)	-1.32%	30,231,041	30,622,384	391,343	1.29%
15 Dixie	1,997.93	2,020.59	22.66	1.13%	12,694,632	13,349,629	654,997	5.16%
16 Duval	125,940.10	127,316.34	1,376.24	1.09%	787,338,736	816,505,934	29,167,198	3.70%
17 Escambia	40,095.50	40,382.50	287.00	0.72%	241,048,233	252,632,323	11,584,090	4.81%
18 Flagler	12,846.56	13,386.15	539.59	4.20%	78,793,063	84,864,511	6,071,448	7.71%
19 Franklin	1,254.25	1,285.64	31.39	2.50%	8,430,276	8,878,574	448,298	5.32%
20 Gadsden	5,664.73	5,677.70	12.97	0.23%	35,431,234	36,801,535	1,370,301	3.87%
21 Gilchrist	2,541.29	2,506.20	(35.09)	-1.38%	17,207,854	17,499,204	291,350	1.69%
22 Glades	1,521.73	1,574.83	53.10	3.49%	9,927,167	10,609,855	682,688	6.88%
23 Gulf	1,894.53	1,912.11	17.58	0.93%	12,075,243	12,650,819	575,576	4.77%
24 Hamilton	1,587.46	1,570.99	(16.47)	-1.04%	10,356,691	10,521,896	165,205	1.60%
25 Hardee	5,094.06	5,170.14	76.08	1.49%	30,811,291	32,514,299	1,703,008	5.53%
26 Hendry	6,789.54	6,811.80	22.26	0.33%	42,856,084	44,075,841	1,219,757	2.85%
27 Hernando	22,559.11	22,748.93	189.82	0.84%	136,606,873	141,789,486	5,182,613	3.79%
28 Highlands	11,939.99	12,092.82	152.83	1.28%	72,515,856	75,513,035	2,997,179	4.13%
29 Hillsborough	195,487.59	197,943.17	2,455.58	1.26%	1,224,817,008	1,269,987,458	45,170,450	3.69%
30 Holmes	3,227.42	3,238.05	10.63	0.33%	20,114,607	20,912,440	797,833	3.97%
31 Indian River	17,723.06	17,991.62	268.56	1.52%	111,681,257	116,356,503	4,675,246	4.19%
32 Jackson	6,755.46	6,778.52	23.06	0.34%	42,293,436	44,231,535	1,938,099	4.58%
33 Jefferson	1,007.06	995.65	(11.41)	-1.13%	6,942,584	7,024,094	81,510	1.17%
34 Lafayette	1,156.59	1,172.42	15.83	1.37%	7,148,074	7,523,529	375,455	5.25%
35 Lake	40,627.64	41,207.15	579.51	1.43%	243,222,986	254,062,783	10,839,797	4.46%
36 Lee	82,735.77	84,868.37	2,132.60	2.58%	539,201,249	569,588,918	30,387,669	5.64%
37 Leon	33,123.63	33,620.53	496.90	1.50%	204,282,550	213,409,047	9,126,497	4.47%
38 Levy	5,608.21	5,590.67	(17.54)	-0.31%	35,808,936	36,875,170	1,066,234	2.98%
39 Liberty	1,419.25	1,414.68	(4.57)	-0.32%	9,334,112	9,728,343	394,231	4.22%
40 Madison	2,635.53	2,664.54	29.01	1.10%	16,116,858	16,839,054	722,196	4.48%
41 Manatee	44,234.54	45,613.23	1,378.69	3.12%	275,591,571	294,827,891	19,236,320	6.98%
42 Marion	41,673.99	41,797.02	123.03	0.30%	252,104,680	262,001,329	9,896,649	3.93%
43 Martin	17,965.10	17,989.15	24.05	0.13%	118,355,077	122,036,205	3,681,128	3.11%
44 Monroe	8,056.92	8,151.02	94.10	1.17%	61,167,101	63,337,865	2,170,764	3.55%
45 Nassau	11,145.73	11,285.05	139.32	1.25%	69,619,233	72,731,298	3,112,065	4.47%
46 Okaloosa	29,396.48	29,398.13	1.65	0.01%	181,079,404	187,952,509	6,873,105	3.80%
47 Okeechobee	6,555.51	6,585.16	29.65	0.45%	40,772,330	42,321,631	1,549,301	3.80%
48 Orange	178,958.21	181,788.30	2,830.09	1.58%	1,108,279,299	1,159,588,127	51,308,828	4.63%
49 Osceola	54,108.40	55,745.52	1,637.12	3.03%	327,423,775	349,315,625	21,891,850	6.69%
50 Palm Beach	175,023.30	176,994.47	1,971.17	1.13%	1,129,469,136	1,173,466,935	43,997,799	3.90%
51 Pasco	65,655.12	66,825.72	1,170.60	1.78%	415,055,944	436,617,877	21,561,933	5.19%
52 Pinellas	102,447.94	101,285.16	(1,162.78)	-1.13%	635,006,922	650,603,469	15,596,547	2.46%
53 Polk	94,776.18	96,080.38	1,304.20	1.38%	579,892,887	608,520,393	28,627,506	4.94%
54 Putnam	10,767.21	10,831.05	63.84	0.59%	66,483,558	68,928,550	2,444,992	3.68%
55 St. Johns	31,341.98	32,278.75	936.77	2.99%	191,819,651	203,701,824	11,882,173	6.19%
56 St. Lucie	38,696.03	39,690.77	994.74	2.57%	239,377,135	253,091,121	13,713,986	5.73%
57 Santa Rosa	25,293.98	25,584.00	290.02	1.15%	149,682,693	157,318,151	7,635,458	5.10%
58 Sarasota	40,945.38	41,055.83	110.45	0.27%	274,207,122	281,915,882	7,708,760	2.81%
59 Seminole	63,872.44	63,456.53	(415.91)	-0.65%	387,272,115	396,533,664	9,261,549	2.39%
60 Sumter	7,581.75	7,668.40	86.65	1.14%	47,492,990	49,426,219	1,933,229	4.07%
61 Suwannee	5,918.62	6,043.67	125.05	2.11%	34,436,299	36,710,510	2,274,211	6.60%
62 Taylor	2,738.37	2,742.13	3.76	0.14%	16,787,852	17,448,753	660,901	3.94%
63 Union	2,198.15	2,211.61	13.46	0.61%	13,889,396	14,519,375	629,979	4.54%
64 Volusia	61,352.12	61,391.32	39.20	0.06%	372,390,974	385,397,828	13,006,854	3.49%
65 Wakulla	5,053.88	5,136.95	83.07	1.64%	31,117,745	32,559,327	1,441,582	4.63%
66 Walton	7,506.13	7,708.03	201.90	2.69%	48,625,604	51,797,800	3,172,196	6.52%
67 Washington	3,390.58	3,402.11	11.53	0.34%	21,194,141	21,987,162	793,021	3.74%
68 Washington Special	147.76	147.76	0.00	0.00%	2,032,612	1,980,112	(52,500)	-2.58%
69 FAMU Lab School	528.41	528.41	0.00	0.00%	3,408,002	3,504,122	96,120	2.82%
70 FAU Lab - PB	714.34	756.20	41.86	5.86%	4,461,815	4,888,554	426,739	9.56%
71 FAU Lab - St. Lucie	1,409.17	1,409.17	0.00	0.00%	8,329,971	8,630,049	300,078	3.60%
72 FSU Lab - Broward	680.98	680.98	0.00	0.00%	4,295,155	4,477,622	182,467	4.25%
73 FSU Lab - Leon	1,700.14	1,700.14	0.00	0.00%	9,989,045	10,326,480	337,435	3.38%
74 UF Lab School	1,155.80	1,155.80	0.00	0.00%	7,213,479	7,470,945	257,466	3.57%
75 Virtual School	25,000.05	28,797.68	3,797.63	15.19%	120,733,660	138,317,232	17,583,572	14.56%
TOTAL	2,663,743.54	2,695,247.82	31,504.28	1.18%	16,581,591,096	17,297,063,085	715,471,989	4.31%

School District Funding Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Voted Critical Needs .25 Mill Compression -6-	Safe Schools Allocation -7-	Supplemental Academic Instruction Allocation -8-	Reading Instruction Allocation -9-	Teachers Lead Allocation -10-	Instructional Materials Allocation -11-
1 Alachua	102,508,173	8,943	0	0	805,756	0	821,303	7,592,204	1,335,618	319,676	2,099,950
2 Baker	18,684,558	0	506,017	0	1,153,354	385,461	119,965	1,905,566	337,487	59,379	388,040
3 Bay	97,994,300	81,646	0	0	0	0	689,012	7,397,888	1,281,869	303,318	1,983,329
4 Bradford	11,976,010	15,265	741,716	0	487,529	0	121,936	1,004,885	257,605	38,273	243,941
5 Brevard	283,119,003	35,781	0	0	6,631,686	2,216,011	1,648,993	18,742,695	3,486,246	850,139	5,514,127
6 Broward	1,048,184,025	0	0	0	0	0	5,983,634	52,827,400	12,596,275	3,092,890	19,867,379
7 Calhoun	8,016,296	0	1,226,550	0	495,335	0	85,751	498,107	210,454	26,344	179,829
8 Charlotte	61,862,436	91,488	0	0	0	0	420,658	3,606,945	851,628	192,908	1,259,088
9 Citrus	56,796,884	0	955,523	0	0	0	379,731	3,429,592	791,310	182,654	1,163,236
10 Clay	139,627,710	0	0	0	6,263,635	2,093,618	599,599	9,767,228	1,777,620	429,118	2,753,190
11 Collier	177,925,995	0	0	0	0	0	738,109	8,657,695	2,233,658	522,076	3,497,869
12 Columbia	36,332,865	0	1,039,643	0	1,635,009	0	261,656	3,867,621	547,634	117,132	765,387
13 Dade	1,401,847,204	0	0	0	0	0	9,782,491	118,012,764	16,807,528	4,209,228	27,465,319
14 De Soto	17,742,906	56,812	551,740	0	608,540	0	166,573	1,614,785	326,274	56,279	368,783
15 Dixie	7,360,563	0	764,543	0	388,297	129,782	110,231	461,595	202,646	24,170	159,093
16 Duval	508,183,409	0	0	0	8,178,802	0	3,402,406	29,247,388	6,166,206	1,522,924	9,916,061
17 Escambia	152,448,138	0	0	0	4,052,384	0	1,167,352	9,401,634	1,930,280	483,045	3,120,075
18 Flagler	49,472,856	0	1,052,989	0	0	0	290,997	2,866,963	704,099	160,122	1,133,818
19 Franklin	4,603,323	0	0	0	0	0	86,924	311,727	169,814	15,378	104,380
20 Gadsden	20,720,303	0	1,529,092	0	970,716	324,424	195,235	1,283,081	361,728	67,915	427,586
21 Gilchrist	9,620,376	31,978	1,339,268	0	441,492	0	90,293	575,217	229,555	29,979	200,378
22 Glades	5,976,025	0	710,377	0	175,720	0	89,119	320,566	186,160	18,838	129,676
23 Gulf	7,130,661	0	829,507	0	0	0	87,089	400,769	199,909	22,872	152,668
24 Hamilton	5,830,105	14,602	727,592	0	49,628	16,590	95,183	359,684	184,422	18,792	119,330
25 Hardee	19,320,993	0	470,355	0	787,309	0	148,932	1,167,877	345,065	61,844	408,778
26 Hendry	25,971,924	0	1,456,890	0	1,184,913	0	198,016	1,549,861	424,261	81,481	517,015
27 Hernando	86,260,390	0	0	0	1,982,114	0	515,554	5,236,361	1,142,148	272,117	1,776,826
28 Highlands	44,559,574	0	1,965,099	0	798,368	266,768	303,647	2,548,798	645,594	144,651	957,439
29 Hillsborough	787,049,786	0	0	0	23,792,769	0	3,745,606	39,631,079	9,486,813	2,367,744	15,304,951
30 Holmes	11,427,211	0	1,763,637	0	833,409	0	101,861	715,279	251,070	38,733	250,302
31 Indian River	70,367,713	0	0	0	0	0	440,516	3,611,335	952,905	215,211	1,427,804
32 Jackson	25,081,692	0	2,372,066	0	1,292,325	0	192,354	1,438,548	413,661	81,083	520,590
33 Jefferson	3,556,680	9,712	492,432	0	0	0	90,138	304,437	157,351	11,910	75,701
34 Lafayette	4,136,311	0	614,757	0	252,340	84,332	74,421	213,225	164,253	14,024	91,979
35 Lake	156,259,247	0	0	0	2,802,910	0	804,495	9,706,549	1,975,661	492,909	3,279,392
36 Lee	340,218,228	0	0	0	0	0	1,656,734	17,901,567	4,166,156	1,015,173	6,852,184
37 Leon	126,969,135	0	0	0	1,426,519	0	993,729	9,197,124	1,626,888	402,160	2,652,609
38 Levy	20,730,256	15,485	2,257,944	0	668,644	0	186,519	1,292,304	361,846	66,874	418,688
39 Liberty	5,383,765	4,109	723,854	0	330,667	0	73,665	300,879	179,107	16,922	107,641
40 Madison	9,279,593	0	757,897	0	481,189	0	118,179	741,083	225,497	31,873	207,055
41 Manatee	180,560,478	0	0	0	0	0	1,181,436	9,259,376	2,265,028	545,613	3,777,396
42 Marion	156,357,674	0	0	0	4,044,698	0	900,458	12,760,902	1,976,833	499,965	3,183,913
43 Martin	71,680,886	0	0	0	0	0	399,779	3,653,183	968,542	215,181	1,452,495
44 Monroe	32,614,714	0	0	0	0	0	337,335	1,762,493	503,360	97,500	634,442
45 Nassau	43,119,183	0	1,607,094	0	0	0	234,500	2,579,197	628,443	134,989	900,154
46 Okaloosa	113,618,356	0	0	0	267,817	0	588,106	8,469,931	1,467,913	351,653	2,250,580
47 Okeechobee	24,737,052	0	518,002	0	1,197,577	0	193,837	1,679,655	409,557	78,770	501,564
48 Orange	733,874,429	0	0	0	5,729,967	0	4,393,549	38,797,972	8,853,626	2,174,504	14,356,455
49 Osceola	217,862,476	0	0	0	7,821,654	0	1,080,009	12,134,453	2,709,202	666,813	4,618,386
50 Palm Beach	724,258,030	0	0	0	0	0	4,142,661	34,157,845	8,739,119	2,117,161	13,760,678
51 Pasco	262,905,317	0	0	0	8,047,153	0	1,425,077	18,324,116	3,245,551	799,352	5,327,656
52 Pinellas	396,448,710	1,086,096	0	0	0	0	3,080,720	20,851,694	4,835,722	1,211,546	7,894,223
53 Polk	370,964,567	0	0	0	16,110,758	0	1,983,670	22,852,862	4,532,269	1,149,288	7,533,645
54 Putnam	40,250,019	0	2,118,837	0	1,169,104	0	372,557	2,816,495	594,278	129,558	838,423
55 St. Johns	124,756,179	0	0	0	0	0	569,204	6,323,950	1,600,537	386,110	2,635,190
56 St. Lucie	151,677,505	0	0	0	3,295,128	1,101,419	798,516	9,379,615	1,921,103	474,771	3,227,674
57 Santa Rosa	94,261,402	0	0	0	3,331,804	0	371,554	7,742,909	1,237,420	306,029	2,101,974
58 Sarasota	162,203,447	0	0	0	0	0	1,114,648	8,328,269	2,046,441	491,099	3,118,666
59 Seminole	247,109,901	387,410	0	0	4,863,943	0	1,176,520	15,432,565	3,057,467	759,050	4,774,554
60 Sumter	28,604,145	0	72,147	0	0	0	177,860	1,544,142	455,605	91,727	602,871
61 Suwannee	21,771,308	0	1,497,948	0	1,018,479	340,379	164,153	1,285,448	374,242	72,293	480,034
62 Taylor	9,860,472	0	769,097	0	85,445	0	113,026	650,645	232,414	32,801	211,065
63 Union	8,183,114	0	761,997	0	615,978	205,879	89,308	508,740	212,441	26,455	168,677
64 Volusia	234,145,616	0	0	0	4,434,295	1,481,986	1,616,983	16,376,797	2,903,094	734,347	4,693,741
65 Wakulla	18,721,511	0	479,640	0	968,058	323,525	140,564	999,410	337,927	61,447	402,750
66 Walton	28,535,547	0	0	0	0	0	201,534	1,338,256	454,788	92,201	639,170
67 Washington	12,242,044	0	1,455,478	0	563,219	188,239	106,618	889,539	260,772	40,695	269,240
68 Washington Special	505,160	0	0	0	0	0	1,095	140,526	121,015	1,767	11,005
69 FAMU Lab School	1,907,331	0	295,717	168,077	22,420	0	66,576	294,442	137,712	6,321	40,360
70 FAU Lab - PB	2,952,510	0	0	394,502	0	0	68,264	224,680	150,157	9,045	96,261
71 FAU Lab - St. Lucie	5,464,958	0	0	391,031	116,989	0	73,103	418,422	180,074	16,856	104,953
72 FSU Lab - Broward	2,724,273	0	0	248,946	0	0	67,707	142,821	147,439	8,146	50,719
73 FSU Lab - Leon	6,205,056	0	719,215	540,781	72,137	0	75,260	288,113	188,887	20,337	130,866
74 UF Lab School	4,303,848	0	609,718	381,830	34,847	0	71,226	299,602	166,248	13,825	97,547
75 Virtual School	107,114,892	0	0	10,249,094	132,757	0	0	0	1,390,473	0	2,966,629
Total	10,613,038,732	1,839,327	35,754,378	12,374,261	132,915,586	9,158,413	64,456,019	642,419,370	135,000,000	31,895,373	211,715,442

School District Funding Summary

District	ESE Guaranteed Allocation -12-	Merit Award Program Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-	Virtual Education Contribution -16-	Total FEFP -17-	Deduct: Required Local Effort -18-	Net State FEFP -19-
1 Alachua	10,772,801	0	147,154	4,728,084	5,603	131,145,265	64,481,308	66,663,957
2 Baker	1,096,377	0	0	1,372,431	2,388	26,011,023	4,577,853	21,433,170
3 Bay	7,849,527	0	112,551	4,043,716	48,513	121,785,669	74,812,451	46,973,218
4 Bradford	1,246,909	0	0	695,832	5,603	16,835,504	5,050,032	11,785,472
5 Brevard	26,493,721	0	156,606	11,050,768	44,412	359,990,188	146,947,843	213,042,345
6 Broward	85,182,162	0	551,567	30,586,715	155,688	1,259,027,735	650,418,522	608,609,213
7 Calhoun	791,977	0	0	420,194	7,525	11,958,362	2,258,499	9,699,863
8 Charlotte	5,961,379	0	37,117	3,252,447	6,465	77,542,559	64,955,819	12,586,740
9 Citrus	6,670,536	0	109,454	3,809,760	26,598	74,315,278	50,032,768	24,282,510
10 Clay	11,835,812	0	0	6,616,391	146,732	181,910,653	48,895,737	133,014,916
11 Collier	19,494,804	0	138,257	7,151,767	0	220,360,230	198,309,284	22,050,946
12 Columbia	3,855,136	0	0	2,006,830	17,744	50,446,657	13,357,280	37,089,377
13 Dade	127,101,329	0	424,981	24,686,038	55,770	1,730,392,652	979,329,182	751,063,470
14 De Soto	2,033,044	0	55,966	742,269	469	24,324,440	7,895,529	16,428,911
15 Dixie	538,931	0	0	564,689	2,650	10,707,190	2,527,963	8,179,227
16 Duval	44,326,891	0	362,267	17,059,498	165,181	628,531,033	268,077,702	360,453,331
17 Escambia	13,862,113	0	200,664	9,764,566	143,607	196,573,858	80,604,647	115,969,211
18 Flagler	5,407,868	0	0	3,735,692	68,966	64,894,370	39,492,745	25,401,625
19 Franklin	484,741	0	0	347,690	0	6,123,977	5,511,460	612,517
20 Gadsden	1,827,558	0	0	1,605,978	8,229	29,321,845	7,597,779	21,724,066
21 Gilchrist	985,094	0	0	557,966	3,636	14,105,232	3,564,513	10,540,719
22 Glades	553,098	0	25,030	204,645	755	8,390,009	2,832,756	5,557,253
23 Gulf	266,604	0	0	359,140	271	9,449,490	7,134,185	2,315,305
24 Hamilton	492,672	0	0	294,053	9,015	8,211,668	4,067,575	4,144,093
25 Hardee	1,852,732	0	0	960,869	2,499	25,527,253	8,039,765	17,487,488
26 Hendry	2,325,137	0	0	1,376,306	884	35,086,688	9,169,042	25,917,646
27 Hernando	8,805,911	0	0	4,449,732	124,595	110,565,748	44,256,638	66,309,110
28 Highlands	3,988,703	0	0	2,432,205	20,499	58,631,345	25,404,983	33,226,362
29 Hillsborough	73,698,642	0	568,137	34,929,325	152,143	990,726,995	370,934,568	619,792,427
30 Holmes	1,086,821	0	25,566	675,248	2,388	17,171,525	2,543,906	14,627,619
31 Indian River	5,303,943	0	0	3,752,710	6,348	86,078,485	71,743,155	14,335,330
32 Jackson	2,385,777	0	61,397	1,595,258	8,806	35,443,557	8,615,447	26,828,110
33 Jefferson	535,615	0	0	292,233	5,367	5,531,576	3,361,948	2,169,628
34 Lafayette	263,420	0	0	191,868	4,587	6,105,517	1,234,013	4,871,504
35 Lake	12,559,319	0	0	7,574,761	91,672	195,546,915	83,660,226	111,886,689
36 Lee	36,494,809	0	201,667	19,631,248	34,441	428,172,207	288,607,709	139,564,498
37 Leon	16,365,197	0	160,995	5,319,934	98,965	165,213,255	79,089,668	86,123,587
38 Levy	1,975,676	0	0	1,468,209	13,104	29,455,549	9,321,855	20,133,694
39 Liberty	516,823	0	199,355	278,283	2,410	8,117,480	1,328,229	6,789,251
40 Madison	1,231,789	0	148,110	507,425	7,278	13,736,968	3,710,241	10,026,727
41 Manatee	18,861,989	0	257,775	6,535,990	58,320	223,303,401	132,364,983	90,938,418
42 Marion	14,957,264	0	130,157	9,838,380	107,055	204,757,299	81,763,782	122,993,517
43 Martin	6,525,670	0	28,461	3,443,951	0	88,368,148	79,527,280	8,840,868
44 Monroe	2,921,905	0	7,579	1,172,822	0	40,052,150	36,043,992	4,008,158
45 Nassau	2,947,821	0	25,799	2,727,338	10,333	54,914,851	36,076,999	18,837,852
46 Okaloosa	11,113,174	0	445,324	5,575,148	47,347	144,195,349	73,915,083	70,280,266
47 Okeechobee	2,750,439	0	171,256	1,590,960	0	33,828,669	9,159,661	24,669,008
48 Orange	49,385,248	0	491,986	24,520,940	97,282	882,675,958	427,841,870	454,834,088
49 Osceola	15,095,447	0	145,540	9,778,725	78,170	271,990,875	85,431,934	186,558,941
50 Palm Beach	64,056,224	0	274,594	24,410,498	45,898	875,962,708	670,922,897	205,039,811
51 Pasco	27,575,567	0	211,098	14,861,608	147,117	342,869,612	111,944,306	230,925,306
52 Pinellas	42,413,457	0	554,423	13,541,292	67,646	491,985,529	323,770,145	168,215,384
53 Polk	34,146,722	0	361,664	20,806,663	194,524	480,636,632	133,651,983	346,984,649
54 Putnam	3,367,854	0	0	2,393,998	20,243	54,071,366	19,799,814	34,271,552
55 St. Johns	9,489,065	0	213,905	7,681,927	57,748	153,713,815	102,041,566	51,672,249
56 St. Lucie	15,509,601	0	98,034	9,404,470	33,438	196,921,274	79,849,721	117,071,553
57 Santa Rosa	8,465,036	0	25,349	5,509,220	82,724	123,435,421	44,903,527	78,531,894
58 Sarasota	20,733,369	0	20,454	6,120,396	0	204,176,789	183,768,416	20,408,373
59 Seminole	18,291,636	0	0	10,548,754	190,475	306,592,275	131,144,938	175,447,337
60 Sumter	2,681,357	0	0	1,114,146	6,025	35,350,025	31,815,169	3,534,856
61 Suwannee	497,619	0	0	1,420,157	5,038	28,927,098	8,069,542	20,857,556
62 Taylor	996,037	0	0	660,816	9,075	13,620,893	6,466,798	7,154,095
63 Union	572,800	0	25,190	479,547	868	11,850,994	1,390,591	10,460,403
64 Volusia	22,326,337	0	238,516	10,495,485	104,767	299,551,964	131,008,973	168,542,991
65 Wakulla	1,550,772	0	0	1,965,994	3,462	25,955,060	6,684,404	19,270,656
66 Walton	2,026,969	0	45,084	1,848,264	0	35,181,813	31,667,780	3,514,033
67 Washington	803,142	0	0	822,413	6,141	17,647,540	5,047,181	12,600,359
68 Washington Special	1,073,440	0	125,687	0	0	1,979,695	0	1,979,695
69 FAMU Lab School	11,064	0	0	0	0	2,950,020	0	2,950,020
70 FAU Lab - PB	106,006	0	0	0	0	4,001,425	0	4,001,425
71 FAU Lab - St. Lucie	126,617	0	0	0	0	6,893,003	0	6,893,003
72 FSU Lab - Broward	156,303	0	0	0	0	3,546,354	0	3,546,354
73 FSU Lab - Leon	286,956	0	0	0	0	8,527,608	0	8,527,608
74 UF Lab School	263,245	0	0	0	78	6,242,014	0	6,242,014
75 Virtual School	0	0	0	0	16,374,937	138,228,782	0	138,228,782
Total	950,607,550	0	7,584,716	420,362,675	19,250,517	13,288,372,359	6,729,828,160	6,558,544,199

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

School District Funding Summary

District	Discretionary Lottery/School Recognition Allocation -20-	Class Size Reduction Allocation -21-	Total State Funding -22-	Discretionary Local Effort .748 mills -23-	Total Local Funding -24-	Total Funds -25-
1 Alachua	1,317,292	28,812,769	96,794,018	8,828,852	73,310,160	170,104,178
2 Baker	185,447	5,429,522	27,048,139	636,238	5,214,091	32,262,230
3 Bay	1,256,694	27,997,284	76,227,196	10,610,488	85,422,939	161,650,135
4 Bradford	156,683	3,504,904	15,447,059	665,977	5,716,009	21,163,068
5 Brevard	4,340,808	80,170,614	297,553,767	18,990,495	165,938,338	463,492,105
6 Broward	12,744,313	296,932,878	918,286,404	94,523,616	744,942,138	1,663,228,542
7 Calhoun	159,396	2,338,042	12,197,301	298,631	2,557,130	14,754,431
8 Charlotte	624,110	17,413,086	30,623,936	9,179,473	74,135,292	104,759,228
9 Citrus	843,968	15,996,971	41,123,449	7,117,632	57,150,400	98,273,849
10 Clay	2,142,793	39,095,910	174,253,619	6,669,222	55,564,959	229,818,578
11 Collier	1,498,744	50,666,497	74,216,187	41,890,806	240,200,090	314,416,277
12 Columbia	535,392	10,564,002	48,188,771	1,895,153	15,252,433	63,441,204
13 Dade	17,006,881	398,527,741	1,166,598,092	84,151,351	1,063,480,533	2,230,078,625
14 De Soto	54,061	5,156,248	21,639,220	1,087,635	8,983,164	30,622,384
15 Dixie	144,410	2,157,875	10,481,512	340,154	2,868,117	13,349,629
16 Duval	4,599,374	145,655,038	510,707,743	37,720,489	305,798,191	816,505,934
17 Escambia	1,895,249	43,657,505	161,521,965	10,505,711	91,110,358	252,632,323
18 Flagler	683,044	14,026,087	40,110,756	5,261,010	44,753,755	84,864,511
19 Franklin	3,801	1,348,561	1,964,879	1,402,235	6,913,695	8,878,574
20 Gadsden	282,880	6,120,662	28,127,608	1,076,148	8,673,927	36,801,535
21 Gilchrist	134,223	2,797,740	13,472,682	462,009	4,026,522	17,499,204
22 Glades	62,513	1,765,307	7,385,073	392,026	3,224,782	10,609,855
23 Gulf	81,685	2,048,514	4,445,504	1,071,130	8,205,315	12,650,819
24 Hamilton	92,088	1,701,403	5,937,584	516,737	4,584,312	10,521,896
25 Hardee	252,433	5,658,039	23,397,960	1,076,574	9,116,339	32,514,299
26 Hendry	160,620	7,557,745	33,636,011	1,270,788	10,439,830	44,075,841
27 Hernando	552,052	24,452,643	91,313,805	6,219,043	50,475,681	141,789,486
28 Highlands	413,401	12,907,021	46,546,784	3,561,268	28,966,251	75,513,035
29 Hillsborough	7,301,214	224,392,121	851,485,762	47,567,128	418,501,696	1,269,987,458
30 Holmes	119,688	3,287,278	18,034,585	333,949	2,877,855	20,912,440
31 Indian River	655,084	20,050,355	35,040,769	9,572,579	81,315,734	116,356,503
32 Jackson	411,703	7,224,881	34,464,694	1,151,394	9,766,841	44,231,535
33 Jefferson	2,937	1,041,001	3,213,566	448,580	3,810,528	7,024,094
34 Lafayette	45,943	1,201,735	6,119,182	170,334	1,404,347	7,523,529
35 Lake	1,693,378	44,769,746	158,349,813	12,052,744	95,712,970	254,062,783
36 Lee	4,125,871	97,401,970	241,092,339	39,888,870	328,496,579	569,588,918
37 Leon	1,307,248	36,194,569	123,625,404	10,693,975	89,783,643	213,409,047
38 Levy	177,385	5,895,366	26,206,445	1,346,870	10,668,725	36,875,170
39 Liberty	91,272	1,340,256	8,220,779	179,335	1,507,564	9,728,343
40 Madison	78,893	2,543,791	12,649,411	479,402	4,189,643	16,839,054
41 Manatee	1,819,238	51,654,385	144,412,041	18,050,867	150,415,850	294,827,891
42 Marion	1,779,400	44,440,962	169,213,879	11,023,668	92,787,450	262,001,329
43 Martin	901,136	20,145,150	29,887,154	12,621,771	92,149,051	122,036,205
44 Monroe	384,591	9,311,958	13,704,707	13,589,166	49,633,158	63,337,865
45 Nassau	679,061	12,238,930	31,755,843	4,898,456	40,975,455	72,731,298
46 Okaloosa	1,712,158	31,714,568	103,706,992	10,330,434	84,245,517	187,952,509
47 Okeechobee	319,701	6,996,849	31,985,558	1,176,412	10,336,073	42,321,631
48 Orange	7,648,472	209,456,984	671,939,544	59,806,713	487,648,583	1,159,588,127
49 Osceola	3,099,866	61,949,992	251,608,799	12,274,892	97,706,826	349,315,625
50 Palm Beach	7,918,180	204,655,973	417,613,964	84,930,074	755,852,971	1,173,466,935
51 Pasco	3,049,019	74,655,111	308,629,436	16,044,135	127,988,441	436,617,877
52 Pinellas	4,500,941	111,984,071	284,700,396	42,132,928	365,903,073	650,603,469
53 Polk	3,004,079	106,352,684	456,341,412	18,526,998	152,178,981	608,520,393
54 Putnam	379,398	11,742,237	46,393,187	2,735,549	22,535,363	68,928,550
55 St. Johns	1,765,387	34,612,228	88,049,864	13,610,394	115,651,960	203,701,824
56 St. Lucie	1,804,065	43,352,027	162,227,645	11,013,755	90,863,476	253,091,121
57 Santa Rosa	1,205,236	26,785,924	106,523,054	5,891,570	50,795,097	157,318,151
58 Sarasota	1,898,641	46,042,322	68,349,336	29,798,130	213,566,546	281,915,882
59 Seminole	3,255,454	68,673,373	247,376,164	18,012,562	149,157,500	396,533,664
60 Sumter	410,845	8,257,999	12,203,700	5,407,350	37,222,519	49,426,219
61 Suwannee	306,418	6,316,668	27,480,642	1,160,326	9,229,868	36,710,510
62 Taylor	59,492	2,865,238	10,078,825	903,130	7,369,928	17,448,753
63 Union	159,047	2,327,995	12,947,445	181,339	1,571,930	14,519,375
64 Volusia	2,022,718	66,124,986	236,690,695	17,698,160	148,707,133	385,397,828
65 Wakulla	222,104	5,498,314	24,991,074	883,849	7,568,253	32,559,327
66 Walton	424,592	8,231,886	12,170,511	7,959,509	39,627,289	51,797,800
67 Washington	131,254	3,545,105	16,276,718	663,263	5,710,444	21,987,162
68 Washington Special	417	0	1,980,112	0	0	1,980,112
69 FAMU Lab School	1,575	552,527	3,504,122	0	0	3,504,122
70 FAU Lab - PB	49,941	837,188	4,888,554	0	0	4,888,554
71 FAU Lab - St. Lucie	105,039	1,632,007	8,630,049	0	0	8,630,049
72 FSU Lab - Broward	48,240	883,028	4,477,622	0	0	4,477,622
73 FSU Lab - Leon	124,171	1,674,701	10,326,480	0	0	10,326,480
74 UF Lab School	83,346	1,145,585	7,470,945	0	0	7,470,945
75 Virtual School	88,450	0	138,317,232	0	0	138,317,232
Total	119,596,643	2,986,462,632	9,664,603,474	902,631,451	7,632,459,611	17,297,063,085

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	25,884.18	353.04	106.73	380.95	26,724.90
2 Baker	4,611.77	5.26	21.50	325.55	4,964.08
3 Bay	23,952.26	323.41	505.89	575.80	25,357.36
4 Bradford	3,113.29	1.04	9.98	75.33	3,199.64
5 Brevard	66,948.29	1,440.99	919.40	1,762.87	71,071.55
6 Broward	229,926.96	18,914.68	2,845.46	6,878.22	258,565.32
7 Calhoun	2,133.90	7.46	26.94	34.07	2,202.37
8 Charlotte	15,238.96	169.83	158.60	559.74	16,127.13
9 Citrus	14,434.34	94.05	144.99	596.49	15,269.87
10 Clay	34,211.73	350.30	305.49	1,006.68	35,874.20
11 Collier	37,702.50	4,930.76	399.80	612.42	43,645.48
12 Columbia	9,370.17	52.11	49.26	320.69	9,792.23
13 Dade	292,197.21	47,870.56	2,602.28	9,220.97	351,891.02
14 De Soto	4,098.40	462.71	7.02	136.83	4,704.96
15 Dixie	1,976.73	0.00	14.77	29.09	2,020.59
16 Duval	121,106.96	3,384.00	1,139.88	1,685.50	127,316.34
17 Escambia	38,549.42	283.96	354.78	1,194.34	40,382.50
18 Flagler	12,611.38	225.51	51.02	498.24	13,386.15
19 Franklin	1,243.41	9.11	5.57	27.55	1,285.64
20 Gadsden	5,281.30	252.18	17.50	126.72	5,677.70
21 Gilchrist	2,355.79	25.84	59.64	64.93	2,506.20
22 Glades	1,456.38	73.07	8.40	36.98	1,574.83
23 Gulf	1,864.15	0.00	37.70	10.26	1,912.11
24 Hamilton	1,448.45	63.75	24.32	34.47	1,570.99
25 Hardee	4,598.13	419.57	21.30	131.14	5,170.14
26 Hendry	5,875.49	628.51	22.81	284.99	6,811.80
27 Hernando	21,292.57	423.59	181.04	851.73	22,748.93
28 Highlands	11,302.54	493.78	51.20	245.30	12,092.82
29 Hillsborough	175,290.98	15,507.24	1,340.78	5,804.17	197,943.17
30 Holmes	3,182.56	0.00	6.76	48.73	3,238.05
31 Indian River	16,350.31	912.78	159.05	569.48	17,991.62
32 Jackson	6,310.17	45.89	120.12	302.34	6,778.52
33 Jefferson	965.94	2.61	1.03	26.07	995.65
34 Lafayette	1,083.03	40.41	0.94	48.04	1,172.42
35 Lake	38,233.80	1,139.55	271.86	1,561.94	41,207.15
36 Lee	77,703.98	3,972.71	724.77	2,466.91	84,868.37
37 Leon	32,387.54	341.22	388.57	503.20	33,620.53
38 Levy	5,392.68	103.32	14.13	80.54	5,590.67
39 Liberty	1,326.66	4.79	50.21	33.02	1,414.68
40 Madison	2,483.39	5.10	0.11	175.94	2,664.54
41 Manatee	40,977.95	3,135.71	394.90	1,104.67	45,613.23
42 Marion	39,106.84	1,141.66	233.32	1,315.20	41,797.02
43 Martin	15,937.55	1,366.28	223.54	461.78	17,989.15
44 Monroe	7,493.31	474.79	47.26	135.66	8,151.02
45 Nassau	10,850.58	62.40	58.65	313.42	11,285.05
46 Okaloosa	27,749.25	480.61	277.21	891.06	29,398.13
47 Okeechobee	5,691.95	649.24	30.53	213.44	6,585.16
48 Orange	155,582.32	19,876.27	2,763.80	3,565.91	181,788.30
49 Osceola	46,342.24	7,637.55	573.03	1,192.70	55,745.52
50 Palm Beach	155,343.70	15,074.98	1,507.77	5,068.02	176,994.47
51 Pasco	62,499.35	1,916.02	917.06	1,493.29	66,825.72
52 Pinellas	93,921.05	3,447.59	897.98	3,018.54	101,285.16
53 Polk	84,801.61	7,692.50	626.71	2,959.56	96,080.38
54 Putnam	10,057.72	462.28	35.89	275.16	10,831.05
55 St. Johns	31,122.73	157.69	230.26	768.07	32,278.75
56 St. Lucie	35,885.47	2,211.73	168.38	1,425.19	39,690.77
57 Santa Rosa	24,655.87	132.53	201.66	593.94	25,584.00
58 Sarasota	37,699.98	1,777.77	507.15	1,070.93	41,055.83
59 Seminole	59,241.96	1,712.95	370.92	2,130.70	63,456.53
60 Sumter	7,081.95	216.21	43.04	327.20	7,668.40
61 Suwannee	5,646.86	186.11	6.15	204.55	6,043.67
62 Taylor	2,705.43	0.00	11.81	24.89	2,742.13
63 Union	2,126.59	0.00	9.65	75.37	2,211.61
64 Volusia	56,409.76	2,269.56	710.59	2,001.41	61,391.32
65 Wakulla	5,004.78	7.82	32.24	92.11	5,136.95
66 Walton	7,445.64	187.60	6.05	68.74	7,708.03
67 Washington	3,252.37	20.58	29.38	99.78	3,402.11
68 Washington Special	133.08	0.30	0.00	14.38	147.76
69 FAMU Lab School	524.15	0.00	0.00	4.26	528.41
70 FAU Lab - PB	751.67	4.53	0.00	0.00	756.20
71 FAU Lab - St. Lucie	1,364.99	27.63	16.55	0.00	1,409.17
72 FSU Lab - Broward	672.75	7.48	0.75	0.00	680.98
73 FSU Lab - Leon	1,675.86	10.98	0.00	13.30	1,700.14
74 UF Lab School	1,151.40	0.00	0.00	4.40	1,155.80
75 Virtual School	28,797.68	0.00	0.00	0.00	28,797.68
Total	2,425,204.09	175,684.04	24,103.83	70,255.86	2,695,247.82

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,716.39	9,869.74	7,298.05	353.04	91.82	14.91	380.95	26,724.90
2 Baker	1,725.07	1,911.76	974.94	5.26	19.69	1.81	325.55	4,964.08
3 Bay	8,302.73	9,373.40	6,276.13	323.41	432.41	73.48	575.80	25,357.36
4 Bradford	1,190.83	1,228.64	693.82	1.04	9.03	0.95	75.33	3,199.64
5 Brevard	21,306.38	26,331.83	19,310.08	1,440.99	788.65	130.75	1,762.87	71,071.55
6 Broward	67,961.02	93,333.70	68,632.24	18,914.68	2,325.25	520.21	6,878.22	258,565.32
7 Calhoun	798.25	799.90	535.75	7.46	24.58	2.36	34.07	2,202.37
8 Charlotte	4,415.98	5,893.58	4,929.40	169.83	147.28	11.32	559.74	16,127.13
9 Citrus	4,686.05	5,582.00	4,166.29	94.05	131.48	13.51	596.49	15,269.87
10 Clay	10,476.78	13,665.02	10,069.93	350.30	238.37	67.12	1,006.68	35,874.20
11 Collier	10,504.40	15,622.45	11,575.65	4,930.76	279.90	119.90	612.42	43,645.48
12 Columbia	3,432.04	3,831.26	2,106.87	52.11	40.17	9.09	320.69	9,792.23
13 Dade	81,661.28	122,386.39	88,149.54	47,870.56	2,266.36	335.92	9,220.97	351,891.02
14 De Soto	1,424.82	1,795.27	878.31	462.71	4.50	2.52	136.83	4,704.96
15 Dixie	763.35	744.07	469.31	0.00	10.51	4.26	29.09	2,020.59
16 Duval	42,433.79	46,424.59	32,248.58	3,384.00	798.38	341.50	1,685.50	127,316.34
17 Escambia	13,752.41	15,145.47	9,651.54	283.96	178.59	176.19	1,194.34	40,382.50
18 Flagler	4,014.74	5,148.91	3,447.73	225.51	43.39	7.63	498.24	13,386.15
19 Franklin	470.61	485.69	287.11	9.11	4.24	1.33	27.55	1,285.64
20 Gadsden	1,980.09	2,153.61	1,147.60	252.18	10.75	6.75	126.72	5,677.70
21 Gilchrist	765.13	946.95	643.71	25.84	50.80	8.84	64.93	2,506.20
22 Glades	587.65	648.88	219.85	73.07	6.24	2.16	36.98	1,574.83
23 Gulf	587.61	726.84	549.70	0.00	27.07	10.63	10.26	1,912.11
24 Hamilton	536.34	590.62	321.49	63.75	17.18	7.14	34.47	1,570.99
25 Hardee	1,532.90	1,949.99	1,115.24	419.57	19.41	1.89	131.14	5,170.14
26 Hendry	1,867.14	2,444.30	1,564.05	628.51	18.28	4.53	284.99	6,811.80
27 Hernando	6,810.01	8,585.81	5,896.75	423.59	134.26	46.78	851.73	22,748.93
28 Highlands	3,741.88	4,536.90	3,023.76	493.78	34.84	16.36	245.30	12,092.82
29 Hillsborough	56,035.02	71,887.00	47,368.96	15,507.24	1,111.85	228.93	5,804.17	197,943.17
30 Holmes	1,094.02	1,259.89	828.65	0.00	5.62	1.14	48.73	3,238.05
31 Indian River	5,077.02	6,572.80	4,700.49	912.78	123.31	35.74	569.48	17,991.62
32 Jackson	2,260.53	2,569.76	1,479.88	45.89	102.50	17.62	302.34	6,778.52
33 Jefferson	387.12	391.44	187.38	2.61	0.00	1.03	26.07	995.65
34 Lafayette	392.85	437.64	252.54	40.41	0.94	0.00	48.04	1,172.42
35 Lake	12,581.11	15,624.81	10,027.88	1,139.55	241.92	29.94	1,561.94	41,207.15
36 Lee	25,751.25	31,080.17	20,872.56	3,972.71	608.28	116.49	2,466.91	84,868.37
37 Leon	11,390.55	12,426.17	8,570.82	341.22	312.47	76.10	503.20	33,620.53
38 Levy	1,861.09	2,113.32	1,418.27	103.32	12.36	1.77	80.54	5,590.67
39 Liberty	450.21	512.14	364.31	4.79	46.87	3.34	33.02	1,414.68
40 Madison	912.40	923.73	647.26	5.10	0.00	0.11	175.94	2,664.54
41 Manatee	12,878.33	17,126.37	10,973.25	3,135.71	358.25	36.65	1,104.67	45,613.23
42 Marion	12,573.09	15,602.66	10,931.09	1,141.66	215.62	17.70	1,315.20	41,797.02
43 Martin	4,499.63	6,320.78	5,117.14	1,366.28	165.66	57.88	461.78	17,989.15
44 Monroe	2,459.54	2,892.24	2,141.53	474.79	44.26	3.00	135.66	8,151.02
45 Nassau	3,409.45	4,376.30	3,064.83	62.40	45.21	13.44	313.42	11,285.05
46 Okaloosa	9,206.08	10,795.08	7,748.09	480.61	204.80	72.41	891.06	29,398.13
47 Okeechobee	1,719.65	2,351.18	1,621.12	649.24	25.52	5.01	213.44	6,585.16
48 Orange	45,701.37	62,837.10	47,043.85	19,876.27	2,247.80	516.00	3,565.91	181,788.30
49 Osceola	12,834.37	19,102.32	14,405.55	7,637.55	482.13	90.90	1,192.70	55,745.52
50 Palm Beach	46,331.59	62,794.69	46,217.42	15,074.98	1,163.72	344.05	5,068.02	176,994.47
51 Pasco	19,689.34	25,099.95	17,710.06	1,916.02	641.65	275.41	1,493.29	66,825.72
52 Pinellas	29,289.65	36,972.69	27,658.71	3,447.59	762.28	135.70	3,018.54	101,285.16
53 Polk	26,914.63	34,446.47	23,440.51	7,692.50	379.38	247.33	2,959.56	96,080.38
54 Putnam	3,568.81	4,023.47	2,465.44	462.28	23.21	12.68	275.16	10,831.05
55 St. Johns	9,381.91	12,601.56	9,139.26	157.69	193.90	36.36	768.07	32,278.75
56 St. Lucie	11,312.57	14,509.93	10,062.97	2,211.73	147.23	21.15	1,425.19	39,690.77
57 Santa Rosa	7,752.56	9,947.28	6,956.03	132.53	163.43	38.23	593.94	25,584.00
58 Sarasota	11,445.75	15,379.36	10,874.87	1,777.77	437.75	69.40	1,070.93	41,055.83
59 Seminole	17,362.34	24,022.72	17,856.90	1,712.95	319.61	51.31	2,130.70	63,456.53
60 Sumter	2,430.10	2,883.00	1,768.85	216.21	37.14	5.90	327.20	7,668.40
61 Suwannee	1,935.04	2,384.89	1,326.93	186.11	4.14	2.01	204.55	6,043.67
62 Taylor	995.41	1,026.24	683.78	0.00	9.74	2.07	24.89	2,742.13
63 Union	706.99	890.45	529.15	0.00	7.32	2.33	75.37	2,211.61
64 Volusia	17,344.89	22,742.10	16,322.77	2,269.56	601.83	108.76	2,001.41	61,391.32
65 Wakulla	1,922.07	1,992.21	1,090.50	7.82	19.61	12.63	92.11	5,136.95
66 Walton	2,560.17	2,966.05	1,919.42	187.60	4.01	2.04	68.74	7,708.03
67 Washington	1,098.15	1,299.14	855.08	20.58	23.60	5.78	99.78	3,402.11
68 Washington Special	0.00	24.22	108.86	0.30	0.00	0.00	14.38	147.76
69 FAMU Lab School	175.79	206.09	142.27	0.00	0.00	0.00	4.26	528.41
70 FAU Lab - PB	212.42	326.25	213.00	4.53	0.00	0.00	0.00	756.20
71 FAU Lab - St. Lucie	549.48	813.51	2.00	27.63	14.55	2.00	0.00	1,409.17
72 FSU Lab - Broward	419.69	253.06	0.00	7.48	0.75	0.00	0.00	680.98
73 FSU Lab - Leon	365.24	670.55	640.07	10.98	0.00	0.00	13.30	1,700.14
74 UF Lab School	214.69	463.40	473.31	0.00	0.00	0.00	4.40	1,155.80
75 Virtual School	2,424.03	4,668.49	21,705.16	0.00	0.00	0.00	0.00	28,797.68
Total	746,323.66	972,768.24	706,112.19	175,684.04	19,463.65	4,640.18	70,255.86	2,695,247.82

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.117
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.020
2 English for Speakers of Other Languages (ESOL)	1.167
3 Special Programs for Exceptional Students	
A. Support Level IV	3.524
B. Support Level V	5.044
4 Special Programs for Career Education (9-12)	0.999

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,049.96	412.00	398.78	380.57	28,241.31
2 Baker	4,833.10	6.14	78.52	325.22	5,242.98
3 Bay	25,049.20	377.42	1,894.44	575.22	27,896.28
4 Bradford	3,266.50	1.21	36.61	75.25	3,379.57
5 Brevard	69,827.34	1,681.64	3,438.70	1,761.11	76,708.79
6 Broward	239,251.04	22,073.43	10,818.12	6,871.34	279,013.93
7 Calhoun	2,238.02	8.71	98.52	34.04	2,379.29
8 Charlotte	15,854.22	198.19	576.11	559.18	17,187.70
9 Citrus	15,065.94	109.76	531.48	595.89	16,303.07
10 Clay	35,638.91	408.80	1,178.57	1,005.67	38,231.95
11 Collier	39,163.02	5,754.20	1,591.15	611.81	47,120.18
12 Columbia	9,813.86	60.81	187.41	320.37	10,382.45
13 Dade	303,514.57	55,864.94	9,681.03	9,211.75	378,272.29
14 De Soto	4,282.67	539.98	28.57	136.69	4,987.91
15 Dixie	2,075.43	0.00	58.53	29.06	2,163.02
16 Duval	126,716.68	3,949.13	4,536.02	1,683.81	136,885.64
17 Escambia	40,351.48	331.38	1,518.05	1,193.15	43,394.06
18 Flagler	13,150.05	263.17	191.40	497.74	14,102.36
19 Franklin	1,304.21	10.63	21.65	27.52	1,364.01
20 Gadsden	5,535.92	294.29	71.93	126.59	6,028.73
21 Gilchrist	2,458.18	30.16	223.61	64.87	2,776.82
22 Glades	1,529.54	85.27	32.89	36.94	1,684.64
23 Gulf	1,943.89	0.00	149.01	10.25	2,103.15
24 Hamilton	1,517.63	74.40	96.55	34.44	1,723.02
25 Hardee	4,799.78	489.64	77.93	131.01	5,498.36
26 Hendry	6,125.23	733.47	87.27	284.71	7,230.68
27 Hernando	22,207.28	494.33	709.09	850.88	24,261.58
28 Highlands	11,800.82	576.24	205.30	245.05	12,827.41
29 Hillsborough	182,794.46	18,096.95	5,072.88	5,798.37	211,762.66
30 Holmes	3,327.13	0.00	25.55	48.68	3,401.36
31 Indian River	17,038.33	1,065.21	614.81	568.91	19,287.26
32 Jackson	6,604.25	53.55	450.09	302.04	7,409.93
33 Jefferson	1,014.98	3.05	5.20	26.04	1,049.27
34 Lafayette	1,134.04	47.16	3.31	47.99	1,232.50
35 Lake	39,906.35	1,329.85	1,003.55	1,560.38	43,800.13
36 Lee	81,134.33	4,636.15	2,731.16	2,464.44	90,966.08
37 Leon	33,891.65	398.20	1,484.99	502.70	36,277.54
38 Levy	5,638.80	120.57	52.49	80.46	5,892.32
39 Liberty	1,386.62	5.59	182.02	32.99	1,607.22
40 Madison	2,603.09	5.95	0.55	175.76	2,785.35
41 Manatee	42,704.18	3,659.37	1,447.33	1,103.57	48,914.45
42 Marion	40,796.51	1,332.32	849.12	1,313.88	44,291.83
43 Martin	16,566.35	1,594.45	875.74	461.32	19,497.86
44 Monroe	7,823.91	554.08	171.10	135.52	8,684.61
45 Nassau	11,310.79	72.82	227.11	313.11	11,923.83
46 Okaloosa	28,981.32	560.87	1,086.96	890.17	31,519.32
47 Okeechobee	5,925.57	757.66	115.20	213.23	7,011.66
48 Orange	161,870.26	23,195.61	10,523.95	3,562.34	199,152.16
49 Osceola	48,131.97	8,913.02	2,157.53	1,191.51	60,394.03
50 Palm Beach	161,688.85	17,592.50	5,836.34	5,062.95	190,180.64
51 Pasco	65,157.20	2,236.00	3,650.34	1,491.80	72,535.34
52 Pinellas	97,901.11	4,023.34	3,370.74	3,015.52	108,310.71
53 Polk	88,419.43	8,977.15	2,584.47	2,956.60	102,937.65
54 Putnam	10,524.58	539.48	145.75	274.88	11,484.69
55 St. Johns	32,403.20	184.02	866.70	767.30	34,221.22
56 St. Lucie	37,410.30	2,581.09	625.52	1,423.76	42,040.67
57 Santa Rosa	25,702.04	154.66	768.76	593.35	27,218.81
58 Sarasota	39,256.63	2,074.66	1,892.68	1,069.86	44,293.83
59 Seminole	61,630.49	1,999.01	1,385.12	2,128.57	67,143.19
60 Sumter	7,401.65	252.32	160.64	326.87	8,141.48
61 Suwannee	5,899.80	217.19	24.73	204.35	6,346.07
62 Taylor	2,835.57	0.00	44.76	24.87	2,905.20
63 Union	2,219.89	0.00	37.55	75.29	2,332.73
64 Volusia	58,765.57	2,648.58	2,669.44	1,999.41	66,083.00
65 Wakulla	5,251.47	9.13	132.82	92.02	5,485.44
66 Walton	7,783.57	218.93	24.42	68.67	8,095.59
67 Washington	3,397.95	24.02	112.32	99.68	3,633.97
68 Washington Special	135.26	0.35	0.00	14.37	149.98
69 FAMU Lab School	547.57	0.00	0.00	4.26	551.83
70 FAU Lab - PB	780.78	5.29	0.00	0.00	786.07
71 FAU Lab - St. Lucie	1,429.32	32.24	61.36	0.00	1,522.92
72 FSU Lab - Broward	721.85	8.73	2.64	0.00	733.22
73 FSU Lab - Leon	1,731.39	12.81	0.00	13.29	1,757.49
74 UF Lab School	1,185.99	0.00	0.00	4.40	1,190.39
75 Virtual School	29,515.39	0.00	0.00	0.00	29,515.39
Total	2,526,646.21	205,023.27	91,994.98	70,185.61	2,893,850.07

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,736.21	9,869.74	7,444.01	412.00	323.57	75.21	380.57	28,241.31
2 Baker	1,926.90	1,911.76	994.44	6.14	69.39	9.13	325.22	5,242.98
3 Bay	9,274.15	9,373.40	6,401.65	377.42	1,523.81	370.63	575.22	27,896.28
4 Bradford	1,330.16	1,228.64	707.70	1.21	31.82	4.79	75.25	3,379.57
5 Brevard	23,799.23	26,331.83	19,696.28	1,681.64	2,779.20	659.50	1,761.11	76,708.79
6 Broward	75,912.46	93,333.70	70,004.88	22,073.43	8,194.18	2,623.94	6,871.34	279,013.93
7 Calhoun	891.65	799.90	546.47	8.71	86.62	11.90	34.04	2,379.29
8 Charlotte	4,932.65	5,893.58	5,027.99	198.19	519.01	57.10	559.18	17,187.70
9 Citrus	5,234.32	5,582.00	4,249.62	109.76	463.34	68.14	595.89	16,303.07
10 Clay	11,702.56	13,665.02	10,271.33	408.80	840.02	338.55	1,005.67	38,231.95
11 Collier	11,733.41	15,622.45	11,807.16	5,754.20	986.37	604.78	611.81	47,120.18
12 Columbia	3,833.59	3,831.26	2,149.01	60.81	141.56	45.85	320.37	10,382.45
13 Dade	91,215.65	122,386.39	89,912.53	55,864.94	7,986.65	1,694.38	9,211.75	378,272.29
14 De Soto	1,591.52	1,795.27	895.88	539.98	15.86	12.71	136.69	4,987.91
15 Dixie	852.66	744.07	478.70	0.00	37.04	21.49	29.06	2,163.02
16 Duval	47,398.54	46,424.59	32,893.55	3,949.13	2,813.49	1,722.53	1,683.81	136,885.64
17 Escambia	15,361.44	15,145.47	9,844.57	331.38	629.35	888.70	1,193.15	43,394.06
18 Flagler	4,484.46	5,148.91	3,516.68	263.17	152.91	38.49	497.74	14,102.36
19 Franklin	525.67	485.69	292.85	10.63	14.94	6.71	27.52	1,364.01
20 Gadsden	2,211.76	2,153.61	1,170.55	294.29	37.88	34.05	126.59	6,028.73
21 Gilchrist	854.65	946.95	656.58	30.16	179.02	44.59	64.87	2,776.82
22 Glades	656.41	648.88	224.25	85.27	21.99	10.90	36.94	1,684.64
23 Gulf	656.36	726.84	560.69	0.00	95.39	53.62	10.25	2,103.15
24 Hamilton	599.09	590.62	327.92	74.40	60.54	36.01	34.44	1,723.02
25 Hardee	1,712.25	1,949.99	1,137.54	489.64	68.40	9.53	131.01	5,498.36
26 Hendry	2,085.60	2,444.30	1,595.33	733.47	64.42	22.85	284.71	7,230.68
27 Hernando	7,606.78	8,585.81	6,014.69	494.33	473.13	235.96	850.88	24,261.58
28 Highlands	4,179.68	4,536.90	3,084.24	576.24	122.78	82.52	245.05	12,827.41
29 Hillsborough	62,591.12	71,887.00	48,316.34	18,096.95	3,918.16	1,154.72	5,798.37	211,762.66
30 Holmes	1,222.02	1,259.89	845.22	0.00	19.80	5.75	48.68	3,401.36
31 Indian River	5,671.03	6,572.80	4,794.50	1,065.21	434.54	180.27	568.91	19,287.26
32 Jackson	2,525.01	2,569.76	1,509.48	53.55	361.21	88.88	302.04	7,409.93
33 Jefferson	432.41	391.44	191.13	3.05	0.00	5.20	26.04	1,049.27
34 Lafayette	438.81	437.64	257.59	47.16	3.31	0.00	47.99	1,232.50
35 Lake	14,053.10	15,624.81	10,228.44	1,329.85	852.53	151.02	1,560.38	43,800.13
36 Lee	28,764.15	31,080.17	21,290.01	4,636.15	2,143.58	587.58	2,464.44	90,966.08
37 Leon	12,723.24	12,426.17	8,742.24	398.20	1,101.14	383.85	502.70	36,277.54
38 Levy	2,078.84	2,113.32	1,446.64	120.57	43.56	8.93	80.46	5,892.32
39 Liberty	502.88	512.14	371.60	5.59	165.17	16.85	32.99	1,607.22
40 Madison	1,019.15	923.73	660.21	5.95	0.00	0.55	175.76	2,785.35
41 Manatee	14,385.09	17,126.37	11,192.72	3,659.37	1,262.47	184.86	1,103.57	48,914.45
42 Marion	14,044.14	15,602.66	11,149.71	1,332.32	759.84	89.28	1,313.88	44,291.83
43 Martin	5,026.09	6,320.78	5,219.48	1,594.45	583.79	291.95	461.32	19,497.86
44 Monroe	2,747.31	2,892.24	2,184.36	554.08	155.97	15.13	135.52	8,684.61
45 Nassau	3,808.36	4,376.30	3,126.13	72.82	159.32	67.79	313.11	11,923.83
46 Okaloosa	10,283.19	10,795.08	7,903.05	560.87	721.72	365.24	890.17	31,519.32
47 Okeechobee	1,920.85	2,351.18	1,653.54	757.66	89.93	25.27	213.23	7,011.66
48 Orange	51,048.43	62,837.10	47,984.73	23,195.61	7,921.25	2,602.70	3,562.34	199,152.16
49 Osceola	14,335.99	19,102.32	14,693.66	8,913.02	1,699.03	458.50	1,191.51	60,394.03
50 Palm Beach	51,752.39	62,794.69	47,141.77	17,592.50	4,100.95	1,735.39	5,062.95	190,180.64
51 Pasco	21,992.99	25,099.95	18,064.26	2,236.00	2,261.17	1,389.17	1,491.80	72,535.34
52 Pinellas	32,716.54	36,972.69	28,211.88	4,023.34	2,686.27	684.47	3,015.52	108,310.71
53 Polk	30,063.64	34,446.47	23,909.32	8,977.15	1,336.94	1,247.53	2,956.60	102,937.65
54 Putnam	3,986.36	4,023.47	2,514.75	539.48	81.79	63.96	274.88	11,484.69
55 St. Johns	10,479.59	12,601.56	9,322.05	184.02	683.30	183.40	767.30	34,221.22
56 St. Lucie	12,636.14	14,509.93	10,264.23	2,581.09	518.84	106.68	1,423.76	42,040.67
57 Santa Rosa	8,659.61	9,947.28	7,095.15	154.66	575.93	192.83	593.35	27,218.81
58 Sarasota	12,784.90	15,379.36	11,092.37	2,074.66	1,542.63	350.05	1,069.86	44,293.83
59 Seminole	19,393.73	24,022.72	18,214.04	1,999.01	1,126.31	258.81	2,128.57	67,143.19
60 Sumter	2,714.42	2,883.00	1,804.23	252.32	130.88	29.76	326.87	8,141.48
61 Suwannee	2,161.44	2,384.89	1,353.47	217.19	14.59	10.14	204.35	6,346.07
62 Taylor	1,111.87	1,026.24	697.46	0.00	34.32	10.44	24.87	2,905.20
63 Union	789.71	890.45	539.73	0.00	25.80	11.75	75.29	2,332.73
64 Volusia	19,374.24	22,742.10	16,649.23	2,648.58	2,120.85	548.59	1,999.41	66,083.00
65 Wakulla	2,146.95	1,992.21	1,112.31	9.13	69.11	63.71	92.02	5,485.44
66 Walton	2,859.71	2,966.05	1,957.81	218.93	14.13	10.29	68.67	8,095.59
67 Washington	1,226.63	1,299.14	872.18	24.02	83.17	29.15	99.68	3,633.97
68 Washington Special	0.00	24.22	111.04	0.35	0.00	0.00	14.37	149.98
69 FAMU Lab School	196.36	206.09	145.12	0.00	0.00	0.00	4.26	551.83
70 FAU Lab - PB	237.27	326.25	217.26	5.29	0.00	0.00	0.00	786.07
71 FAU Lab - St. Lucie	613.77	813.51	2.04	32.24	51.27	10.09	0.00	1,522.92
72 FSU Lab - Broward	468.79	253.06	0.00	8.73	2.64	0.00	0.00	733.22
73 FSU Lab - Leon	407.97	670.55	652.87	12.81	0.00	0.00	13.29	1,757.49
74 UF Lab School	239.81	463.40	482.78	0.00	0.00	0.00	4.40	1,190.39
75 Virtual School	2,707.64	4,668.49	22,139.26	0.00	0.00	0.00	0.00	29,515.39
Total	833,643.49	972,768.24	720,234.48	205,023.27	68,589.89	23,405.09	70,185.61	2,893,850.07

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Industry Certified Bonus WFTE -8-	Total Funded Weighted FTE -9-
1 Alachua	27,049.96	1,191.35	468.64	125.30	105.44	0.00	0.00	17.70	28,958.39
2 Baker	4,833.10	409.88	0.48	0.00	0.00	0.00	8.15	11.10	5,262.71
3 Bay	25,049.20	2,847.08	133.76	52.32	95.46	0.00	0.00	14.10	28,191.92
4 Bradford	3,266.50	113.07	0.80	0.00	0.00	0.00	8.14	0.60	3,389.11
5 Brevard	69,827.34	6,881.45	580.00	111.32	146.44	0.00	0.00	9.00	77,555.55
6 Broward	239,251.04	39,762.89	2,522.56	108.80	89.30	0.00	0.00	377.10	282,111.69
7 Calhoun	2,238.02	141.27	0.00	0.00	0.00	0.00	8.14	2.10	2,389.53
8 Charlotte	15,854.22	1,333.48	92.96	0.00	0.00	0.00	0.00	7.50	17,288.16
9 Citrus	15,065.94	1,237.13	95.84	0.00	0.00	0.00	0.00	40.50	16,439.41
10 Clay	35,638.91	2,593.04	158.40	49.72	110.78	0.00	0.00	132.30	38,683.15
11 Collier	39,163.02	7,957.16	335.84	0.00	0.00	62.31	0.00	21.00	47,539.33
12 Columbia	9,813.86	568.59	29.44	0.00	0.00	0.00	0.00	4.80	10,416.69
13 Dade	303,514.57	74,757.72	2,516.00	445.96	157.58	0.00	0.00	380.70	381,772.53
14 De Soto	4,282.67	705.24	0.00	0.00	0.00	0.00	0.00	6.00	4,993.91
15 Dixie	2,075.43	87.59	1.76	0.00	0.00	0.00	0.00	7.20	2,171.98
16 Duval	126,716.68	10,168.96	885.44	214.04	145.74	0.00	0.00	33.30	138,164.16
17 Escambia	40,351.48	3,042.58	142.88	95.30	0.00	0.00	0.00	56.70	43,688.94
18 Flagler	13,150.05	952.31	56.32	20.84	0.00	0.00	0.00	0.00	14,179.52
19 Franklin	1,304.21	59.80	6.24	0.00	0.00	0.00	0.00	0.00	1,370.25
20 Gadsden	5,535.92	492.81	0.00	0.00	0.00	0.00	0.00	0.90	6,029.63
21 Gilchrist	2,458.18	318.64	0.00	0.00	0.00	0.00	0.00	4.80	2,781.62
22 Glades	1,529.54	155.10	0.64	0.00	0.00	0.00	0.00	0.00	1,685.28
23 Gulf	1,943.89	159.26	0.48	0.00	0.00	0.00	0.00	4.80	2,108.43
24 Hamilton	1,517.63	205.39	0.00	0.00	0.00	0.00	0.00	0.30	1,723.32
25 Hardee	4,799.78	698.58	8.80	0.00	0.00	0.00	1.25	0.00	5,508.41
26 Hendry	6,125.23	1,105.45	21.12	0.00	0.00	0.00	0.00	1.20	7,253.00
27 Hernando	22,207.28	2,054.30	77.76	10.08	0.00	0.00	0.00	16.50	24,365.92
28 Highlands	11,800.82	1,026.59	14.40	0.00	0.00	0.00	0.00	0.30	12,842.11
29 Hillsborough	182,794.46	28,968.20	1,950.08	260.64	0.00	0.00	0.00	177.60	214,150.98
30 Holmes	3,327.13	74.23	0.00	0.00	0.00	0.00	0.00	2.70	3,404.06
31 Indian River	17,038.33	2,248.93	104.80	37.68	0.00	0.00	0.00	59.40	19,489.14
32 Jackson	6,604.25	805.68	1.76	0.00	0.00	0.00	0.00	3.00	7,414.69
33 Jefferson	1,014.98	34.29	0.00	0.00	0.00	0.00	0.66	0.60	1,050.53
34 Lafayette	1,134.04	98.46	0.64	0.00	0.00	0.00	0.73	0.30	1,234.17
35 Lake	39,906.35	3,893.78	135.20	0.00	0.00	0.00	0.00	67.80	44,003.13
36 Lee	81,134.33	9,831.75	247.36	279.68	79.52	0.00	0.00	192.00	91,764.64
37 Leon	33,891.65	2,385.89	396.96	49.48	0.00	0.00	0.00	10.80	36,734.78
38 Levy	5,638.80	253.52	2.40	0.00	0.00	96.09	8.14	23.40	6,022.35
39 Liberty	1,386.62	220.60	0.00	0.00	0.00	0.00	0.00	0.90	1,608.12
40 Madison	2,603.09	182.26	0.64	0.00	0.00	0.00	0.00	0.00	2,785.99
41 Manatee	42,704.18	6,210.27	196.32	59.12	0.00	0.00	0.00	100.50	49,270.39
42 Marion	40,796.51	3,495.32	101.44	107.16	137.52	0.00	0.00	13.50	44,651.45
43 Martin	16,566.35	2,931.51	200.80	73.92	0.00	0.00	0.00	66.30	19,838.88
44 Monroe	7,823.91	860.70	84.00	0.00	0.00	0.00	0.00	0.00	8,768.61
45 Nassau	11,310.79	613.04	49.28	0.00	0.00	0.00	0.00	11.40	11,984.51
46 Okaloosa	28,981.32	2,538.00	339.36	50.78	66.00	0.00	0.00	91.95	32,067.41
47 Okeechobee	5,925.57	1,086.09	10.72	0.00	0.00	0.00	0.00	10.50	7,032.88
48 Orange	161,870.26	37,281.90	1,494.88	193.78	0.00	0.00	0.00	91.50	200,932.32
49 Osceola	48,131.97	12,262.06	274.24	74.78	0.00	0.00	0.00	36.30	60,779.35
50 Palm Beach	161,688.85	28,491.79	1,991.68	340.68	285.76	0.00	0.00	300.90	193,099.66
51 Pasco	65,157.20	7,378.14	426.24	113.80	0.00	0.00	0.00	25.80	73,101.18
52 Pinellas	97,901.11	10,409.60	690.08	277.26	0.00	0.00	0.00	94.20	109,372.25
53 Polk	88,419.43	14,518.22	327.84	86.94	0.00	0.00	0.00	97.50	103,449.93
54 Putnam	10,524.58	960.11	6.56	0.00	0.00	0.00	0.00	10.20	11,501.45
55 St. Johns	32,403.20	1,818.02	422.72	111.52	79.50	0.00	0.00	22.50	34,857.46
56 St. Lucie	37,410.30	4,630.37	60.64	92.82	33.94	0.00	0.00	39.90	42,267.97
57 Santa Rosa	25,702.04	1,516.77	116.16	0.00	0.00	0.00	0.00	69.15	27,404.12
58 Sarasota	39,256.63	5,037.20	194.56	108.84	0.30	0.00	0.00	52.80	44,650.33
59 Seminole	61,630.49	5,512.70	1,004.64	113.92	0.00	0.00	0.00	47.70	68,309.45
60 Sumter	7,401.65	739.83	2.72	0.00	0.00	0.00	0.00	15.90	8,160.10
61 Suwannee	5,899.80	446.27	15.68	0.00	0.00	0.00	0.00	0.60	6,362.35
62 Taylor	2,835.57	69.63	2.88	0.00	0.00	0.00	8.14	0.00	2,916.22
63 Union	2,219.89	112.84	0.00	0.00	0.00	0.00	0.00	3.90	2,336.63
64 Volusia	58,765.57	7,317.43	331.04	281.40	0.00	0.00	0.00	11.10	66,706.54
65 Wakulla	5,251.47	233.97	18.24	0.00	0.30	0.00	0.00	4.50	5,508.48
66 Walton	7,783.57	312.02	11.84	0.00	0.00	0.00	0.00	1.20	8,108.63
67 Washington	3,397.95	236.02	0.64	0.00	0.00	0.00	0.00	0.00	3,634.61
68 Washington Special	135.26	14.72	0.00	0.00	0.00	0.00	0.00	0.00	149.98
69 FAMU Lab School	547.57	4.26	0.00	0.00	0.00	0.00	0.00	0.00	551.83
70 FAU Lab - PB	780.78	5.29	1.12	0.00	0.00	0.00	0.00	0.00	787.19
71 FAU Lab - St. Lucie	1,429.32	93.60	0.00	0.00	0.00	0.00	0.00	0.00	1,522.92
72 FSU Lab - Broward	721.85	11.37	0.00	0.00	0.00	0.00	0.00	0.00	733.22
73 FSU Lab - Leon	1,731.39	26.10	32.96	0.00	0.00	0.00	0.00	4.80	1,795.25
74 UF Lab School	1,185.99	4.40	25.44	0.00	0.00	0.00	0.00	0.00	1,215.83
75 Virtual School	29,515.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,515.39
Total	2,526,646.21	367,203.86	19,425.12	3,947.88	1,533.58	158.40	43.35	2,913.60	2,921,872.00

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
Using the Florida Price Level Index (FPLI)

District	2009 FPLI -1-	2010 FPLI -2-	2011 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	95.90	97.33	97.53	0.9692	0.9754
2 Baker	97.48	97.16	97.23	0.9729	0.9783
3 Bay	93.79	95.57	94.81	0.9472	0.9578
4 Bradford	96.91	96.55	96.66	0.9671	0.9737
5 Brevard	100.00	101.02	101.18	1.0073	1.0059
6 Broward	103.15	102.76	103.01	1.0297	1.0238
7 Calhoun	89.66	91.36	90.63	0.9055	0.9244
8 Charlotte	97.25	98.72	98.78	0.9825	0.9860
9 Citrus	93.86	94.10	94.04	0.9400	0.9520
10 Clay	99.54	99.17	99.28	0.9933	0.9946
11 Collier	107.37	102.46	101.91	1.0391	1.0313
12 Columbia	93.88	96.07	95.48	0.9514	0.9611
13 Dade	101.18	101.53	101.73	1.0148	1.0118
14 De Soto	97.91	97.08	97.14	0.9738	0.9790
15 Dixie	90.63	92.36	92.17	0.9172	0.9338
16 Duval	101.90	101.52	101.64	1.0169	1.0135
17 Escambia	94.56	95.63	95.36	0.9518	0.9615
18 Flagler	94.44	96.16	94.94	0.9518	0.9614
19 Franklin	88.36	91.84	91.92	0.9071	0.9257
20 Gadsden	92.29	94.05	93.74	0.9336	0.9469
21 Gilchrist	92.73	95.36	94.30	0.9413	0.9530
22 Glades	99.11	96.12	96.18	0.9714	0.9771
23 Gulf	90.34	92.06	92.08	0.9149	0.9319
24 Hamilton	91.54	91.73	91.31	0.9153	0.9322
25 Hardee	95.53	95.70	96.21	0.9581	0.9665
26 Hendry	100.85	97.05	97.11	0.9834	0.9867
27 Hernando	96.92	96.90	97.00	0.9694	0.9755
28 Highlands	95.39	94.04	94.09	0.9451	0.9561
29 Hillsborough	101.57	101.55	101.65	1.0159	1.0127
30 Holmes	89.81	91.04	91.04	0.9063	0.9250
31 Indian River	100.45	98.98	98.67	0.9937	0.9949
32 Jackson	89.87	92.26	92.39	0.9151	0.9321
33 Jefferson	90.97	92.50	91.38	0.9162	0.9329
34 Lafayette	89.62	90.96	90.75	0.9044	0.9235
35 Lake	97.51	97.49	96.95	0.9732	0.9785
36 Lee	102.83	102.61	102.67	1.0270	1.0216
37 Leon	93.68	94.39	94.08	0.9405	0.9524
38 Levy	92.58	93.96	94.15	0.9356	0.9485
39 Liberty	88.78	91.29	90.86	0.9031	0.9225
40 Madison	88.23	90.82	90.13	0.8973	0.9178
41 Manatee	100.19	101.48	102.02	1.0123	1.0098
42 Marion	94.71	96.28	95.83	0.9561	0.9649
43 Martin	99.88	99.16	99.30	0.9945	0.9956
44 Monroe	102.15	103.16	104.03	1.0311	1.0249
45 Nassau	99.13	98.76	98.88	0.9892	0.9914
46 Okaloosa	96.16	97.49	97.48	0.9704	0.9763
47 Okeechobee	96.88	96.01	95.55	0.9615	0.9692
48 Orange	101.00	100.98	100.42	1.0080	1.0064
49 Osceola	98.66	98.64	98.10	0.9847	0.9877
50 Palm Beach	105.23	103.55	103.78	1.0419	1.0335
51 Pasco	98.86	98.84	98.93	0.9888	0.9910
52 Pinellas	100.05	99.60	99.89	0.9985	0.9988
53 Polk	98.07	98.98	98.48	0.9851	0.9881
54 Putnam	95.74	95.39	95.50	0.9554	0.9643
55 St. Johns	98.48	98.11	98.23	0.9827	0.9862
56 St. Lucie	98.60	99.06	98.15	0.9860	0.9888
57 Santa Rosa	92.44	93.99	93.98	0.9347	0.9478
58 Sarasota	101.21	99.49	99.66	1.0012	1.0010
59 Seminole	99.81	99.64	99.35	0.9960	0.9968
60 Sumter	95.34	96.39	95.49	0.9574	0.9659
61 Suwannee	91.48	93.32	93.78	0.9286	0.9429
62 Taylor	89.23	92.85	92.32	0.9147	0.9317
63 Union	95.83	95.47	95.58	0.9563	0.9650
64 Volusia	95.39	96.13	96.19	0.9590	0.9672
65 Wakulla	91.27	91.96	92.94	0.9206	0.9365
66 Walton	93.84	97.46	97.33	0.9621	0.9697
67 Washington	90.12	91.83	91.10	0.9102	0.9281
68 Washington Special	90.12	91.83	91.10	0.9102	0.9281
69 FAMU Lab School	93.68	94.39	94.08	0.9405	0.9524
70 FAU Lab - PB	105.23	103.55	103.78	1.0419	1.0335
71 FAU Lab - St. Lucie	98.60	99.06	98.15	0.9860	0.9888
72 FSU Lab - Broward	103.15	102.76	103.01	1.0297	1.0238
73 FSU Lab - Leon	93.68	94.39	94.08	0.9405	0.9524
74 UF Lab School	95.90	97.33	97.53	0.9692	0.9754
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$3,629.12 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	26,724.90	28,958.39	105,093,472	0.9754	102,508,173
2 Baker	4,964.08	5,262.71	19,099,006	0.9783	18,684,558
3 Bay	25,357.36	28,191.92	102,311,861	0.9578	97,994,300
4 Bradford	3,199.64	3,389.11	12,299,487	0.9737	11,976,010
5 Brevard	71,071.55	77,555.55	281,458,398	1.0059	283,119,003
6 Broward	258,565.32	282,111.69	1,023,817,176	1.0238	1,048,184,025
7 Calhoun	2,202.37	2,389.53	8,671,891	0.9244	8,016,296
8 Charlotte	16,127.13	17,288.16	62,740,807	0.9860	61,862,436
9 Citrus	15,269.87	16,439.41	59,660,592	0.9520	56,796,884
10 Clay	35,874.20	38,683.15	140,385,793	0.9946	139,627,710
11 Collier	43,645.48	47,539.33	172,525,933	1.0313	177,925,995
12 Columbia	9,792.23	10,416.69	37,803,418	0.9611	36,332,865
13 Dade	351,891.02	381,772.53	1,385,498,324	1.0118	1,401,847,204
14 De Soto	4,704.96	4,993.91	18,123,499	0.9790	17,742,906
15 Dixie	2,020.59	2,171.98	7,882,376	0.9338	7,360,563
16 Duval	127,316.34	138,164.16	501,414,316	1.0135	508,183,409
17 Escambia	40,382.50	43,688.94	158,552,406	0.9615	152,448,138
18 Flagler	13,386.15	14,179.52	51,459,180	0.9614	49,472,856
19 Franklin	1,285.64	1,370.25	4,972,802	0.9257	4,603,323
20 Gadsden	5,677.70	6,029.63	21,882,251	0.9469	20,720,303
21 Gilchrist	2,506.20	2,781.62	10,094,833	0.9530	9,620,376
22 Glades	1,574.83	1,685.28	6,116,083	0.9771	5,976,025
23 Gulf	1,912.11	2,108.43	7,651,745	0.9319	7,130,661
24 Hamilton	1,570.99	1,723.32	6,254,135	0.9322	5,830,105
25 Hardee	5,170.14	5,508.41	19,990,681	0.9665	19,320,993
26 Hendry	6,811.80	7,253.00	26,322,007	0.9867	25,971,924
27 Hernando	22,748.93	24,365.92	88,426,848	0.9755	86,260,390
28 Highlands	12,092.82	12,842.11	46,605,558	0.9561	44,559,574
29 Hillsborough	197,943.17	214,150.98	777,179,605	1.0127	787,049,786
30 Holmes	3,238.05	3,404.06	12,353,742	0.9250	11,427,211
31 Indian River	17,991.62	19,489.14	70,728,428	0.9949	70,367,713
32 Jackson	6,778.52	7,414.69	26,908,800	0.9321	25,081,692
33 Jefferson	995.65	1,050.53	3,812,499	0.9329	3,556,680
34 Lafayette	1,172.42	1,234.17	4,478,951	0.9235	4,136,311
35 Lake	41,207.15	44,003.13	159,692,639	0.9785	156,259,247
36 Lee	84,868.37	91,764.64	333,024,890	1.0216	340,218,228
37 Leon	33,620.53	36,734.78	133,314,925	0.9524	126,969,135
38 Levy	5,590.67	6,022.35	21,855,831	0.9485	20,730,256
39 Liberty	1,414.68	1,608.12	5,836,060	0.9225	5,383,765
40 Madison	2,664.54	2,785.99	10,110,692	0.9178	9,279,593
41 Manatee	45,613.23	49,270.39	178,808,158	1.0098	180,560,478
42 Marion	41,797.02	44,651.45	162,045,470	0.9649	156,357,674
43 Martin	17,989.15	19,838.88	71,997,676	0.9956	71,680,886
44 Monroe	8,151.02	8,768.61	31,822,338	1.0249	32,614,714
45 Nassau	11,285.05	11,984.51	43,493,225	0.9914	43,119,183
46 Okaloosa	29,398.13	32,067.41	116,376,479	0.9763	113,618,356
47 Okeechobee	6,585.16	7,032.88	25,523,165	0.9692	24,737,052
48 Orange	181,788.30	200,932.32	729,207,501	1.0064	733,874,429
49 Osceola	55,745.52	60,779.35	220,575,555	0.9877	217,862,476
50 Palm Beach	176,994.47	193,099.66	700,781,838	1.0335	724,258,030
51 Pasco	66,825.72	73,101.18	265,292,954	0.9910	262,905,317
52 Pinellas	101,285.16	109,372.25	396,925,020	0.9988	396,448,710
53 Polk	96,080.38	103,449.93	375,432,210	0.9881	370,964,567
54 Putnam	10,831.05	11,501.45	41,740,142	0.9643	40,250,019
55 St. Johns	32,278.75	34,857.46	126,501,905	0.9862	124,756,179
56 St. Lucie	39,690.77	42,267.97	153,395,535	0.9888	151,677,505
57 Santa Rosa	25,584.00	27,404.12	99,452,840	0.9478	94,261,402
58 Sarasota	41,055.83	44,650.33	162,041,406	1.0010	162,203,447
59 Seminole	63,456.53	68,309.45	247,903,191	0.9968	247,109,901
60 Sumter	7,668.40	8,160.10	29,613,982	0.9659	28,604,145
61 Suwannee	6,043.67	6,362.35	23,089,732	0.9429	21,771,308
62 Taylor	2,742.13	2,916.22	10,583,312	0.9317	9,860,472
63 Union	2,211.61	2,336.63	8,479,911	0.9650	8,183,114
64 Volusia	61,391.32	66,706.54	242,086,038	0.9672	234,145,616
65 Wakulla	5,136.95	5,508.48	19,990,935	0.9365	18,721,511
66 Walton	7,708.03	8,108.63	29,427,191	0.9697	28,535,547
67 Washington	3,402.11	3,634.61	13,190,436	0.9281	12,242,044
68 Washington Special	147.76	149.98	544,295	0.9281	505,160
69 FAMU Lab School	528.41	551.83	2,002,657	0.9524	1,907,331
70 FAU Lab - PB	756.20	787.19	2,856,807	1.0335	2,952,510
71 FAU Lab - St. Lucie	1,409.17	1,522.92	5,526,859	0.9888	5,464,958
72 FSU Lab - Broward	680.98	733.22	2,660,943	1.0238	2,724,273
73 FSU Lab - Leon	1,700.14	1,795.25	6,515,178	0.9524	6,205,056
74 UF Lab School	1,155.80	1,215.83	4,412,393	0.9754	4,303,848
75 Virtual School	28,797.68	29,515.39	107,114,892	1.0000	107,114,892
Total	2,695,247.82	2,921,872.00	10,603,824,109		10,613,038,732

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition \$70 per FTE -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	102,508,173	84,646	1,232,646	1,317,292
2 Baker	18,684,558	15,429	170,018	185,447
3 Bay	97,994,300	80,919	1,175,775	1,256,694
4 Bradford	11,976,010	9,889	146,794	156,683
5 Brevard	283,119,003	233,785	4,107,023	4,340,808
6 Broward	1,048,184,025	865,535	11,878,778	12,744,313
7 Calhoun	8,016,296	6,619	152,777	159,396
8 Charlotte	61,862,436	51,083	573,027	624,110
9 Citrus	56,796,884	46,900	797,068	843,968
10 Clay	139,627,710	115,297	2,027,496	2,142,793
11 Collier	177,925,995	146,922	1,351,822	1,498,744
12 Columbia	36,332,865	30,002	505,390	535,392
13 Dade	1,401,847,204	1,157,571	15,849,310	17,006,881
14 De Soto	17,742,906	14,651	39,410	54,061
15 Dixie	7,360,563	6,078	138,332	144,410
16 Duval	508,183,409	419,631	4,179,743	4,599,374
17 Escambia	152,448,138	125,884	1,769,365	1,895,249
18 Flagler	49,472,856	40,852	642,192	683,044
19 Franklin	4,603,323	3,801	0	3,801
20 Gadsden	20,720,303	17,110	265,770	282,880
21 Gilchrist	9,620,376	7,944	126,279	134,223
22 Glades	5,976,025	4,935	57,578	62,513
23 Gulf	7,130,661	5,888	75,797	81,685
24 Hamilton	5,830,105	4,814	87,274	92,088
25 Hardee	19,320,993	15,954	236,479	252,433
26 Hendry	25,971,924	21,446	139,174	160,620
27 Hernando	86,260,390	71,229	480,823	552,052
28 Highlands	44,559,574	36,795	376,606	413,401
29 Hillsborough	787,049,786	649,904	6,651,310	7,301,214
30 Holmes	11,427,211	9,436	110,252	119,688
31 Indian River	70,367,713	58,106	596,978	655,084
32 Jackson	25,081,692	20,711	390,992	411,703
33 Jefferson	3,556,680	2,937	0	2,937
34 Lafayette	4,136,311	3,416	42,527	45,943
35 Lake	156,259,247	129,031	1,564,347	1,693,378
36 Lee	340,218,228	280,934	3,844,937	4,125,871
37 Leon	126,969,135	104,844	1,202,404	1,307,248
38 Levy	20,730,256	17,118	160,267	177,385
39 Liberty	5,383,765	4,446	86,826	91,272
40 Madison	9,279,593	7,663	71,230	78,893
41 Manatee	180,560,478	149,097	1,670,141	1,819,238
42 Marion	156,357,674	129,112	1,650,288	1,779,400
43 Martin	71,680,886	59,190	841,946	901,136
44 Monroe	32,614,714	26,931	357,660	384,591
45 Nassau	43,119,183	35,606	643,455	679,061
46 Okaloosa	113,618,356	93,820	1,618,338	1,712,158
47 Okeechobee	24,737,052	20,427	299,274	319,701
48 Orange	733,874,429	605,995	7,042,477	7,648,472
49 Osceola	217,862,476	179,899	2,919,967	3,099,866
50 Palm Beach	724,258,030	598,054	7,320,126	7,918,180
51 Pasco	262,905,317	217,093	2,831,926	3,049,019
52 Pinellas	396,448,710	327,366	4,173,575	4,500,941
53 Polk	370,964,567	306,323	2,697,756	3,004,079
54 Putnam	40,250,019	33,236	346,162	379,398
55 St. Johns	124,756,179	103,017	1,662,370	1,765,387
56 St. Lucie	151,677,505	125,247	1,678,818	1,804,065
57 Santa Rosa	94,261,402	77,836	1,127,400	1,205,236
58 Sarasota	162,203,447	133,939	1,764,702	1,898,641
59 Seminole	247,109,901	204,050	3,051,404	3,255,454
60 Sumter	28,604,145	23,620	387,225	410,845
61 Suwannee	21,771,308	17,978	288,440	306,418
62 Taylor	9,860,472	8,142	51,350	59,492
63 Union	8,183,114	6,757	152,290	159,047
64 Volusia	234,145,616	193,345	1,829,373	2,022,718
65 Wakulla	18,721,511	15,459	206,645	222,104
66 Walton	28,535,547	23,563	401,029	424,592
67 Washington	12,242,044	10,109	121,145	131,254
68 Washington Special	505,160	417	0	417
69 FAMU Lab School	1,907,331	1,575	0	1,575
70 FAU Lab - PB	2,952,510	2,438	47,503	49,941
71 FAU Lab - St. Lucie	5,464,958	4,513	100,526	105,039
72 FSU Lab - Broward	2,724,273	2,250	45,990	48,240
73 FSU Lab - Leon	6,205,056	5,124	119,047	124,171
74 UF Lab School	4,303,848	3,554	79,792	83,346
75 Virtual School	107,114,892	88,450	0	88,450
Total	10,613,038,732	8,763,687	110,832,956	119,596,643

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Declining Enrollment Allocation

District	2011-12 Unweighted FTE -1-	2012-13 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	26,734.69	26,724.90	(9.79)	2.45	3,650.30	8,943
2 Baker	4,900.78	4,964.08	63.30	0.00	3,591.73	0
3 Bay	25,446.37	25,357.36	(89.01)	22.25	3,669.48	81,646
4 Bradford	3,216.74	3,199.64	(17.10)	4.28	3,566.60	15,265
5 Brevard	71,109.43	71,071.55	(37.88)	9.47	3,778.34	35,781
6 Broward	257,498.51	258,565.32	1,066.81	0.00	3,870.63	0
7 Calhoun	2,153.60	2,202.37	48.77	0.00	3,446.30	0
8 Charlotte	16,227.56	16,127.13	(100.43)	25.11	3,643.49	91,488
9 Citrus	15,206.25	15,269.87	63.62	0.00	3,544.64	0
10 Clay	35,708.28	35,874.20	165.92	0.00	3,716.07	0
11 Collier	42,835.33	43,645.48	810.15	0.00	3,940.68	0
12 Columbia	9,706.02	9,792.23	86.21	0.00	3,521.32	0
13 Dade	347,007.28	351,891.02	4,883.74	0.00	3,795.51	0
14 De Soto	4,768.02	4,704.96	(63.06)	15.77	3,602.53	56,812
15 Dixie	1,997.93	2,020.59	22.66	0.00	3,461.54	0
16 Duval	125,940.10	127,316.34	1,376.24	0.00	3,807.70	0
17 Escambia	40,095.50	40,382.50	287.00	0.00	3,585.88	0
18 Flagler	12,846.56	13,386.15	539.59	0.00	3,520.09	0
19 Franklin	1,254.25	1,285.64	31.39	0.00	3,365.37	0
20 Gadsden	5,664.73	5,677.70	12.97	0.00	3,455.31	0
21 Gilchrist	2,541.29	2,506.20	(35.09)	8.77	3,646.32	31,978
22 Glades	1,521.73	1,574.83	53.10	0.00	3,623.15	0
23 Gulf	1,894.53	1,912.11	17.58	0.00	3,527.36	0
24 Hamilton	1,587.46	1,570.99	(16.47)	4.12	3,544.28	14,602
25 Hardee	5,094.06	5,170.14	76.08	0.00	3,548.48	0
26 Hendry	6,789.54	6,811.80	22.26	0.00	3,657.07	0
27 Hernando	22,559.11	22,748.93	189.82	0.00	3,617.38	0
28 Highlands	11,939.99	12,092.82	152.83	0.00	3,522.71	0
29 Hillsborough	195,487.59	197,943.17	2,455.58	0.00	3,794.45	0
30 Holmes	3,227.42	3,238.05	10.63	0.00	3,344.72	0
31 Indian River	17,723.06	17,991.62	268.56	0.00	3,741.19	0
32 Jackson	6,755.46	6,778.52	23.06	0.00	3,491.55	0
33 Jefferson	1,007.06	995.65	(11.41)	2.85	3,407.71	9,712
34 Lafayette	1,156.59	1,172.42	15.83	0.00	3,359.71	0
35 Lake	40,627.64	41,207.15	579.51	0.00	3,624.38	0
36 Lee	82,735.77	84,868.37	2,132.60	0.00	3,818.76	0
37 Leon	33,123.63	33,620.53	496.90	0.00	3,603.40	0
38 Levy	5,608.21	5,590.67	(17.54)	4.39	3,527.30	15,485
39 Liberty	1,419.25	1,414.68	(4.57)	1.14	3,603.96	4,109
40 Madison	2,635.53	2,664.54	29.01	0.00	3,298.41	0
41 Manatee	44,234.54	45,613.23	1,378.69	0.00	3,762.46	0
42 Marion	41,673.99	41,797.02	123.03	0.00	3,554.39	0
43 Martin	17,965.10	17,989.15	24.05	0.00	3,806.15	0
44 Monroe	8,056.92	8,151.02	94.10	0.00	3,785.36	0
45 Nassau	11,145.73	11,285.05	139.32	0.00	3,647.47	0
46 Okaloosa	29,396.48	29,398.13	1.65	0.00	3,662.80	0
47 Okeechobee	6,555.51	6,585.16	29.65	0.00	3,581.18	0
48 Orange	178,958.21	181,788.30	2,830.09	0.00	3,863.51	0
49 Osceola	54,108.40	55,745.52	1,637.12	0.00	3,732.88	0
50 Palm Beach	175,023.30	176,994.47	1,971.17	0.00	3,922.06	0
51 Pasco	65,655.12	66,825.72	1,170.60	0.00	3,750.14	0
52 Pinellas	102,447.94	101,285.16	(1,162.78)	290.70	3,736.14	1,086,096
53 Polk	94,776.18	96,080.38	1,304.20	0.00	3,669.15	0
54 Putnam	10,767.21	10,831.05	63.84	0.00	3,547.31	0
55 St. Johns	31,341.98	32,278.75	936.77	0.00	3,696.04	0
56 St. Lucie	38,696.03	39,690.77	994.74	0.00	3,657.26	0
57 Santa Rosa	25,293.98	25,584.00	290.02	0.00	3,481.64	0
58 Sarasota	40,945.38	41,055.83	110.45	0.00	3,789.92	0
59 Seminole	63,872.44	63,456.53	(415.91)	103.98	3,725.81	387,410
60 Sumter	7,581.75	7,668.40	86.65	0.00	3,557.65	0
61 Suwannee	5,918.62	6,043.67	125.05	0.00	3,405.74	0
62 Taylor	2,738.37	2,742.13	3.76	0.00	3,388.67	0
63 Union	2,198.15	2,211.61	13.46	0.00	3,525.49	0
64 Volusia	61,352.12	61,391.32	39.20	0.00	3,629.54	0
65 Wakulla	5,053.88	5,136.95	83.07	0.00	3,458.06	0
66 Walton	7,506.13	7,708.03	201.90	0.00	3,480.58	0
67 Washington	3,390.58	3,402.11	11.53	0.00	3,403.37	0
68 Washington Special	147.76	147.76	0.00	0.00	3,261.77	0
69 FAMU Lab School	528.41	528.41	0.00	0.00	3,442.98	0
70 FAU Lab - PB	714.34	756.20	41.86	0.00	3,745.10	0
71 FAU Lab - St. Lucie	1,409.17	1,409.17	0.00	0.00	3,684.16	0
72 FSU Lab - Broward	680.98	680.98	0.00	0.00	3,804.82	0
73 FSU Lab - Leon	1,700.14	1,700.14	0.00	0.00	3,486.94	0
74 UF Lab School	1,155.80	1,155.80	0.00	0.00	3,551.73	0
75 Virtual School	25,000.05	28,797.68	3,797.63	0.00	3,539.20	0
Total	2,663,743.54	2,695,247.82	31,504.28	495.28	3,756.53	1,839,327

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Initial Sparsity Computation -5-	Sparsity Funds per FTE -6-	Col. 6 Amount Below \$100 -7-	Additional Funds to \$100 per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	7	0.00000	105,093,472	26,724.90	0	0.00	0.00	0	0
2 Baker	1	0.03368	19,099,006	4,964.08	643,255	129.58	0.00	0	643,255
3 Bay	6	0.00000	102,311,861	25,357.36	0	0.00	0.00	0	0
4 Bradford	1	0.07666	12,299,487	3,199.64	942,879	294.68	0.00	0	942,879
5 Brevard	16	0.00000	281,458,398	71,071.55	0	0.00	0.00	0	0
6 Broward	29	0.00000	1,023,817,176	258,565.32	0	0.00	0.00	0	0
7 Calhoun	2	0.17980	8,671,891	2,202.37	1,559,206	707.97	0.00	0	1,559,206
8 Charlotte	3	0.02634	62,740,807	16,127.13	1,652,593	102.47	0.00	0	1,652,593
9 Citrus	3	0.03135	59,660,592	15,269.87	1,870,360	122.49	0.00	0	1,870,360
10 Clay	7	0.00000	140,385,793	35,874.20	0	0.00	0.00	0	0
11 Collier	8	0.00000	172,525,933	43,645.48	0	0.00	0.00	0	0
12 Columbia	2	0.03496	37,803,418	9,792.23	1,321,607	134.96	0.00	0	1,321,607
13 Dade	49	0.00000	1,385,498,324	351,891.02	0	0.00	0.00	0	0
14 De Soto	1	0.03870	18,123,499	4,704.96	701,379	149.07	0.00	0	701,379
15 Dixie	1	0.12330	7,882,376	2,020.59	971,897	481.00	0.00	0	971,897
16 Duval	21	0.00000	501,414,316	127,316.34	0	0.00	0.00	0	0
17 Escambia	7	0.00000	158,552,406	40,382.50	0	0.00	0.00	0	0
18 Flagler	2	0.00721	51,459,180	13,386.15	371,021	27.72	72.28	967,551	1,338,572
19 Franklin	1	0.16634	4,972,802	1,285.64	827,176	643.40	0.00	0	827,176
20 Gadsden	2	0.08883	21,882,251	5,677.70	1,943,800	342.36	0.00	0	1,943,800
21 Gilchrist	2	0.16865	10,094,833	2,506.20	1,702,494	679.31	0.00	0	1,702,494
22 Glades	1	0.14765	6,116,083	1,574.83	903,040	573.42	0.00	0	903,040
23 Gulf	2	0.18771	7,651,745	1,912.11	1,436,309	751.16	0.00	0	1,436,309
24 Hamilton	1	0.14789	6,254,135	1,570.99	924,924	588.75	0.00	0	924,924
25 Hardee	1	0.02991	19,990,681	5,170.14	597,921	115.65	0.00	0	597,921
26 Hendry	2	0.07036	26,322,007	6,811.80	1,852,016	271.88	0.00	0	1,852,016
27 Hernando	5	0.00000	88,426,848	22,748.93	0	0.00	0.00	0	0
28 Highlands	3	0.05360	46,605,558	12,092.82	2,498,058	206.57	0.00	0	2,498,058
29 Hillsborough	27	0.00000	777,179,605	197,943.17	0	0.00	0.00	0	0
30 Holmes	4	0.18148	12,353,742	3,238.05	2,241,957	692.38	0.00	0	2,241,957
31 Indian River	2	0.00000	70,728,428	17,991.62	0	0.00	0.00	0	0
32 Jackson	5	0.11206	26,908,800	6,778.52	3,015,400	444.85	0.00	0	3,015,400
33 Jefferson	1	0.18771	3,812,499	995.65	715,644	718.77	0.00	0	715,644
34 Lafayette	1	0.17448	4,478,951	1,172.42	781,487	666.56	0.00	0	781,487
35 Lake	8	0.00000	159,692,639	41,207.15	0	0.00	0.00	0	0
36 Lee	13	0.00000	333,024,890	84,868.37	0	0.00	0.00	0	0
37 Leon	5	0.00000	133,314,925	33,620.53	0	0.00	0.00	0	0
38 Levy	4	0.13133	21,855,831	5,590.67	2,870,326	513.41	0.00	0	2,870,326
39 Liberty	1	0.15767	5,836,060	1,414.68	920,172	650.45	0.00	0	920,172
40 Madison	1	0.09529	10,110,692	2,664.54	963,448	361.58	0.00	0	963,448
41 Manatee	6	0.00000	178,808,158	45,613.23	0	0.00	0.00	0	0
42 Marion	7	0.00000	162,045,470	41,797.02	0	0.00	0.00	0	0
43 Martin	3	0.01661	71,997,676	17,989.15	1,195,881	66.48	33.52	602,996	1,798,877
44 Monroe	3	0.09331	31,822,338	8,151.02	2,969,342	364.29	0.00	0	2,969,342
45 Nassau	4	0.06042	43,493,225	11,285.05	2,627,861	232.86	0.00	0	2,627,861
46 Okaloosa	6	0.00000	116,376,479	29,398.13	0	0.00	0.00	0	0
47 Okeechobee	1	0.00857	25,523,165	6,585.16	218,734	33.22	66.78	439,757	658,491
48 Orange	19	0.00000	729,207,501	181,788.30	0	0.00	0.00	0	0
49 Osceola	8	0.00000	220,575,555	55,745.52	0	0.00	0.00	0	0
50 Palm Beach	24	0.00000	700,781,838	176,994.47	0	0.00	0.00	0	0
51 Pasco	13	0.00000	265,292,954	66,825.72	0	0.00	0.00	0	0
52 Pinellas	17	0.00000	396,925,020	101,285.16	0	0.00	0.00	0	0
53 Polk	15	0.00000	375,432,210	96,080.38	0	0.00	0.00	0	0
54 Putnam	3	0.06453	41,740,142	10,831.05	2,693,491	248.68	0.00	0	2,693,491
55 St. Johns	6	0.00000	126,501,905	32,278.75	0	0.00	0.00	0	0
56 St. Lucie	6	0.00000	153,395,535	39,690.77	0	0.00	0.00	0	0
57 Santa Rosa	6	0.00000	99,452,840	25,584.00	0	0.00	0.00	0	0
58 Sarasota	6	0.00000	162,041,406	41,055.83	0	0.00	0.00	0	0
59 Seminole	9	0.00000	247,903,191	63,456.53	0	0.00	0.00	0	0
60 Sumter	2	0.05854	29,613,982	7,668.40	1,733,603	226.07	0.00	0	1,733,603
61 Suwannee	2	0.08247	23,089,732	6,043.67	1,904,210	315.08	0.00	0	1,904,210
62 Taylor	1	0.09238	10,583,312	2,742.13	977,686	356.54	0.00	0	977,686
63 Union	1	0.11423	8,479,911	2,211.61	968,660	437.99	0.00	0	968,660
64 Volusia	10	0.00000	242,086,038	61,391.32	0	0.00	0.00	0	0
65 Wakulla	1	0.03050	19,990,935	5,136.95	609,724	118.69	0.00	0	609,724
66 Walton	4	0.09903	29,427,191	7,708.03	2,914,175	378.07	0.00	0	2,914,175
67 Washington	2	0.14027	13,190,436	3,402.11	1,850,222	543.85	0.00	0	1,850,222
68 Washington Special	0	0.00000	544,295	147.76	0	0.00	0.00	0	0
69 FAMU Lab School	1	0.18771	2,002,657	528.41	375,919	711.42	0.00	0	375,919
70 FAU Lab - PB	0	0.00000	2,856,807	756.20	0	0.00	0.00	0	0
71 FAU Lab - St. Lucie	0	0.00000	5,526,859	1,409.17	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0.00000	2,660,943	680.98	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	0.14033	6,515,178	1,700.14	914,275	537.76	0.00	0	914,275
74 UF Lab School	1	0.17566	4,412,393	1,155.80	775,081	670.60	0.00	0	775,081
75 Virtual School	0	0.29801	107,114,892	28,797.68	0	0.00	0.00	0	0
Total	446		10,603,824,109	2,695,247.82	56,957,233			2,010,304	58,967,537

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Per FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.748 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	8,828,852	26,724.90	330.36	0.00	0	0	0	0
2 Baker	636,238	4,964.08	128.17	0.00	643,255	0	643,255	526,038
3 Bay	10,610,488	25,357.36	418.44	0.00	0	0	0	0
4 Bradford	665,977	3,199.64	208.14	0.00	942,879	0	942,879	771,063
5 Brevard	18,990,495	71,071.55	267.20	0.00	0	0	0	0
6 Broward	94,523,616	258,565.32	365.57	0.00	0	0	0	0
7 Calhoun	298,631	2,202.37	135.60	0.00	1,559,206	0	1,559,206	1,275,080
8 Charlotte	9,179,473	16,127.13	569.19	208.70	1,652,593	(1,652,593)	0	0
9 Citrus	7,117,632	15,269.87	466.12	105.63	1,870,360	(1,612,956)	257,404	210,499
10 Clay	6,669,222	35,874.20	185.91	0.00	0	0	0	0
11 Collier	41,890,806	43,645.48	959.80	0.00	0	0	0	0
12 Columbia	1,895,153	9,792.23	193.54	0.00	1,321,607	0	1,321,607	1,080,777
13 Dade	133,358,498	351,891.02	378.98	0.00	0	0	0	0
14 De Soto	1,087,635	4,704.96	231.17	0.00	701,379	0	701,379	573,570
15 Dixie	340,154	2,020.59	168.34	0.00	971,897	0	971,897	794,793
16 Duval	37,720,489	127,316.34	296.27	0.00	0	0	0	0
17 Escambia	10,505,711	40,382.50	260.16	0.00	0	0	0	0
18 Flagler	5,261,010	13,386.15	393.02	32.53	1,338,572	(435,451)	903,121	738,550
19 Franklin	1,402,235	1,285.64	1,090.69	730.20	827,176	(827,176)	0	0
20 Gadsden	1,076,148	5,677.70	189.54	0.00	1,943,800	0	1,943,800	1,589,591
21 Gilchrist	462,009	2,506.20	184.35	0.00	1,702,494	0	1,702,494	1,392,257
22 Glades	392,026	1,574.83	248.93	0.00	903,040	0	903,040	738,484
23 Gulf	1,071,130	1,912.11	560.18	199.69	1,436,309	(381,829)	1,054,480	862,328
24 Hamilton	516,737	1,570.99	328.92	0.00	924,924	0	924,924	756,380
25 Hardee	1,076,574	5,170.14	208.23	0.00	597,921	0	597,921	488,965
26 Hendry	1,270,788	6,811.80	186.56	0.00	1,852,016	0	1,852,016	1,514,533
27 Hernando	6,219,043	22,748.93	273.38	0.00	0	0	0	0
28 Highlands	3,561,268	12,092.82	294.49	0.00	2,498,058	0	2,498,058	2,042,850
29 Hillsborough	47,567,128	197,943.17	240.31	0.00	0	0	0	0
30 Holmes	333,949	3,238.05	103.13	0.00	2,241,957	0	2,241,957	1,833,417
31 Indian River	9,572,579	17,991.62	532.06	0.00	0	0	0	0
32 Jackson	1,151,394	6,778.52	169.86	0.00	3,015,400	0	3,015,400	2,465,919
33 Jefferson	448,580	995.65	450.54	90.05	715,644	(89,658)	625,986	511,916
34 Lafayette	170,334	1,172.42	145.28	0.00	781,487	0	781,487	639,081
35 Lake	12,052,744	41,207.15	292.49	0.00	0	0	0	0
36 Lee	39,888,870	84,868.37	470.01	0.00	0	0	0	0
37 Leon	10,693,975	33,620.53	318.08	0.00	0	0	0	0
38 Levy	1,346,870	5,590.67	240.91	0.00	2,870,326	0	2,870,326	2,347,282
39 Liberty	179,335	1,414.68	126.77	0.00	920,172	0	920,172	752,494
40 Madison	479,402	2,664.54	179.92	0.00	963,448	0	963,448	787,884
41 Manatee	18,050,867	45,613.23	395.74	0.00	0	0	0	0
42 Marion	11,023,668	41,797.02	263.74	0.00	0	0	0	0
43 Martin	12,621,771	17,989.15	701.63	341.14	1,798,877	(1,798,877)	0	0
44 Monroe	13,589,166	8,151.02	1,667.17	1,306.68	2,969,342	(2,969,342)	0	0
45 Nassau	4,898,456	11,285.05	434.07	73.58	2,627,861	(830,354)	1,797,507	1,469,957
46 Okaloosa	10,330,434	29,398.13	351.40	0.00	0	0	0	0
47 Okeechobee	1,176,412	6,585.16	178.65	0.00	658,491	0	658,491	538,498
48 Orange	59,806,713	181,788.30	328.99	0.00	0	0	0	0
49 Osceola	12,274,892	55,745.52	220.20	0.00	0	0	0	0
50 Palm Beach	92,336,767	176,994.47	521.69	0.00	0	0	0	0
51 Pasco	16,044,135	66,825.72	240.09	0.00	0	0	0	0
52 Pinellas	42,132,928	101,285.16	415.98	0.00	0	0	0	0
53 Polk	18,526,998	96,080.38	192.83	0.00	0	0	0	0
54 Putnam	2,735,549	10,831.05	252.57	0.00	2,693,491	0	2,693,491	2,202,670
55 St. Johns	13,610,394	32,278.75	421.65	0.00	0	0	0	0
56 St. Lucie	11,013,755	39,690.77	277.49	0.00	0	0	0	0
57 Santa Rosa	5,891,570	25,584.00	230.28	0.00	0	0	0	0
58 Sarasota	29,798,130	41,055.83	725.80	0.00	0	0	0	0
59 Seminole	18,012,562	63,456.53	283.86	0.00	0	0	0	0
60 Sumter	5,407,350	7,668.40	705.15	344.66	1,733,603	(1,733,603)	0	0
61 Suwannee	1,160,326	6,043.67	191.99	0.00	1,904,210	0	1,904,210	1,557,216
62 Taylor	903,130	2,742.13	329.35	0.00	977,686	0	977,686	799,527
63 Union	181,339	2,211.61	81.99	0.00	968,660	0	968,660	792,146
64 Volusia	17,698,160	61,391.32	288.28	0.00	0	0	0	0
65 Wakulla	883,849	5,136.95	172.06	0.00	609,724	0	609,724	498,617
66 Walton	7,959,509	7,708.03	1,032.63	672.14	2,914,175	(2,914,175)	0	0
67 Washington	663,263	3,402.11	194.96	0.00	1,850,222	0	1,850,222	1,513,066
68 Washington Special	0	147.76	0.00	0.00	0	0	0	0
69 FAMU Lab School	168,077	528.41	318.08	0.00	375,919	0	375,919	307,417
70 FAU Lab - PB	394,502	756.20	521.69	0.00	0	0	0	0
71 FAU Lab - St. Lucie	391,031	1,409.17	277.49	0.00	0	0	0	0
72 FSU Lab - Broward	248,946	680.98	365.57	0.00	0	0	0	0
73 FSU Lab - Leon	540,781	1,700.14	318.08	0.00	914,275	0	914,275	747,671
74 UF Lab School	381,830	1,155.80	330.36	0.00	775,081	0	775,081	633,842
75 Virtual School	10,249,094	28,797.68	355.90	0.00	0	0	0	0
Total	971,619,552	2,695,247.82	360.49		58,967,537	(15,246,014)	43,721,523	35,754,378

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -18-	Total Formula Funds -19-	Unweighted FTE -20-	Total Funds per FTE -21-	Total Funds Per FTE Below State Average -22-	Total Funds Below Average -23-	Wealth Adj Offset by Total Funds Below Avg. -24-	Computed Sparsity Supplement -25-	Revised Wealth Adjusted Sparsity -26-	Prorated Sparsity Supplement -27-
1 Alachua	0	168,871,532	26,724.90	6,318.88	0.00	0	0	0	0	0
2 Baker	0	32,112,233	4,964.08	6,468.92	0.00	0	0	643,255	643,255	506,017
3 Bay	0	160,474,360	25,357.36	6,328.51	0.00	0	0	0	0	0
4 Bradford	0	21,045,621	3,199.64	6,577.50	0.00	0	0	942,879	942,879	741,716
5 Brevard	0	459,385,082	71,071.55	6,463.70	0.00	0	0	0	0	0
6 Broward	0	1,651,349,764	258,565.32	6,386.59	0.00	0	0	0	0	0
7 Calhoun	0	14,650,184	2,202.37	6,652.01	0.00	0	0	1,559,206	1,559,206	1,226,550
8 Charlotte	(1,652,593)	104,186,201	16,127.13	6,460.31	0.00	0	(1,652,593)	1,652,593	0	0
9 Citrus	(1,612,956)	96,731,757	15,269.87	6,334.81	(62.69)	(957,268)	(655,688)	1,870,360	1,214,672	955,523
10 Clay	0	227,791,082	35,874.20	6,349.72	0.00	0	0	0	0	0
11 Collier	0	313,064,455	43,645.48	7,172.90	0.00	0	0	0	0	0
12 Columbia	0	62,976,948	9,792.23	6,431.32	0.00	0	0	1,321,607	1,321,607	1,039,643
13 Dade	0	2,263,436,462	351,891.02	6,432.21	0.00	0	0	0	0	0
14 De Soto	0	30,604,804	4,704.96	6,504.80	0.00	0	0	701,379	701,379	551,740
15 Dixie	0	13,241,547	2,020.59	6,553.31	0.00	0	0	971,897	971,897	764,543
16 Duval	0	812,326,191	127,316.34	6,380.38	0.00	0	0	0	0	0
17 Escambia	0	250,862,958	40,382.50	6,212.17	0.00	0	0	0	0	0
18 Flagler	(435,451)	83,907,880	13,386.15	6,268.26	(129.24)	(1,730,026)	0	1,338,572	1,338,572	1,052,989
19 Franklin	(827,176)	8,878,574	1,285.64	6,905.96	0.00	0	(827,176)	827,176	0	0
20 Gadsden	0	36,596,264	5,677.70	6,445.61	0.00	0	0	1,943,800	1,943,800	1,529,092
21 Gilchrist	0	17,425,914	2,506.20	6,953.12	0.00	0	0	1,702,494	1,702,494	1,339,268
22 Glades	0	10,580,384	1,574.83	6,718.43	0.00	0	0	903,040	903,040	710,377
23 Gulf	(381,829)	12,607,843	1,912.11	6,593.68	0.00	0	(381,829)	1,436,309	1,054,480	829,507
24 Hamilton	0	10,463,410	1,570.99	6,660.39	0.00	0	0	924,924	924,924	727,592
25 Hardee	0	32,296,430	5,170.14	6,246.72	0.00	0	0	597,921	597,921	470,355
26 Hendry	0	43,994,310	6,811.80	6,458.54	0.00	0	0	1,852,016	1,852,016	1,456,890
27 Hernando	0	141,308,663	22,748.93	6,211.66	0.00	0	0	0	0	0
28 Highlands	0	75,214,180	12,092.82	6,219.74	0.00	0	0	2,498,058	2,498,058	1,965,099
29 Hillsborough	0	1,263,336,148	197,943.17	6,382.32	0.00	0	0	0	0	0
30 Holmes	0	20,871,968	3,238.05	6,445.84	0.00	0	0	2,241,957	2,241,957	1,763,637
31 Indian River	0	115,759,525	17,991.62	6,434.08	0.00	0	0	0	0	0
32 Jackson	0	43,934,396	6,778.52	6,481.41	0.00	0	0	3,015,400	3,015,400	2,372,066
33 Jefferson	(89,658)	7,043,578	995.65	7,074.35	0.00	0	(89,658)	715,644	625,986	492,432
34 Lafayette	0	7,505,326	1,172.42	6,401.57	0.00	0	0	781,487	781,487	614,757
35 Lake	0	252,498,436	41,207.15	6,127.54	0.00	0	0	0	0	0
36 Lee	0	565,743,981	84,868.37	6,666.13	0.00	0	0	0	0	0
37 Leon	0	212,206,643	33,620.53	6,311.82	0.00	0	0	0	0	0
38 Levy	0	36,804,241	5,590.67	6,583.15	0.00	0	0	2,870,326	2,870,326	2,257,944
39 Liberty	0	9,670,157	1,414.68	6,835.58	0.00	0	0	920,172	920,172	723,854
40 Madison	0	16,797,811	2,664.54	6,304.21	0.00	0	0	963,448	963,448	757,897
41 Manatee	0	293,157,750	45,613.23	6,427.03	0.00	0	0	0	0	0
42 Marion	0	260,351,041	41,797.02	6,228.94	0.00	0	0	0	0	0
43 Martin	(1,798,877)	121,194,259	17,989.15	6,737.08	0.00	0	(1,798,877)	1,798,877	0	0
44 Monroe	(2,969,342)	62,980,205	8,151.02	7,726.67	0.00	0	(2,969,342)	2,969,342	0	0
45 Nassau	(830,354)	71,950,706	11,285.05	6,375.75	(21.75)	(245,450)	(584,904)	2,627,861	2,042,957	1,607,094
46 Okaloosa	0	186,334,171	29,398.13	6,338.30	0.00	0	0	0	0	0
47 Okeechobee	0	42,042,853	6,585.16	6,384.48	0.00	0	0	658,491	658,491	518,002
48 Orange	0	1,152,545,650	181,788.30	6,340.04	0.00	0	0	0	0	0
49 Osceola	0	346,395,658	55,745.52	6,213.87	0.00	0	0	0	0	0
50 Palm Beach	0	1,173,553,502	176,994.47	6,630.45	0.00	0	0	0	0	0
51 Pasco	0	433,785,951	66,825.72	6,491.30	0.00	0	0	0	0	0
52 Pinellas	0	646,429,894	101,285.16	6,382.28	0.00	0	0	0	0	0
53 Polk	0	605,822,637	96,080.38	6,305.37	0.00	0	0	0	0	0
54 Putnam	0	68,666,221	10,831.05	6,339.76	0.00	0	0	2,693,491	2,693,491	2,118,837
55 St. Johns	0	202,039,454	32,278.75	6,259.21	0.00	0	0	0	0	0
56 St. Lucie	0	251,412,303	39,690.77	6,334.28	0.00	0	0	0	0	0
57 Santa Rosa	0	156,190,751	25,584.00	6,105.02	0.00	0	0	0	0	0
58 Sarasota	0	280,151,180	41,055.83	6,823.66	0.00	0	0	0	0	0
59 Seminole	0	393,482,260	63,456.53	6,200.82	0.00	0	0	0	0	0
60 Sumter	(1,733,603)	48,966,847	7,668.40	6,385.54	(11.96)	(91,714)	(1,641,889)	1,733,603	91,714	72,147
61 Suwannee	0	36,481,338	6,043.67	6,036.29	0.00	0	0	1,904,210	1,904,210	1,497,948
62 Taylor	0	17,427,833	2,742.13	6,355.58	0.00	0	0	977,686	977,686	769,097
63 Union	0	14,397,234	2,211.61	6,509.84	0.00	0	0	968,660	968,660	761,997
64 Volusia	0	383,568,455	61,391.32	6,247.93	0.00	0	0	0	0	0
65 Wakulla	0	32,371,659	5,136.95	6,301.73	0.00	0	0	609,724	609,724	479,640
66 Walton	(2,914,175)	51,396,771	7,708.03	6,667.95	0.00	0	(2,914,175)	2,914,175	0	0
67 Washington	0	21,923,605	3,402.11	6,444.12	0.00	0	0	1,850,222	1,850,222	1,455,478
68 Washington Sp	0	1,980,112	147.76	13,400.87	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,515,822	528.41	6,653.59	0.00	0	0	375,919	375,919	295,717
70 FAU Lab - PB	0	4,841,051	756.20	6,401.81	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	0	8,529,523	1,409.17	6,052.87	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,431,632	680.98	6,507.73	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,235,889	1,700.14	6,020.62	0.00	0	0	914,275	914,275	719,215
74 UF Lab School	0	7,415,277	1,155.80	6,415.71	0.00	0	0	775,081	775,081	609,718
75 Virtual School	0	138,317,232	28,797.68	4,803.07	0.00	0	0	0	0	0
Total	(15,246,014)	17,242,843,969	2,695,247.82	6,397.50	0.00	(3,024,458)	(13,516,131)	58,967,537	45,451,406	35,754,378

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2012 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$360.51 -7-	Compression Supplement \$360.51 per FTE -8-
1 Alachua	0.748	12,295,081,298	8,828,852	8,828,852	26,724.90	330.36	30.15	805,756
2 Baker	0.748	886,026,836	636,238	636,238	4,964.08	128.17	232.34	1,153,354
3 Bay	0.748	14,776,191,967	10,610,488	10,610,488	25,357.36	418.44	0.00	0
4 Bradford	0.748	927,441,824	665,977	665,977	3,199.64	208.14	152.37	487,529
5 Brevard	0.748	26,446,211,043	18,990,495	18,990,495	71,071.55	267.20	93.31	6,631,686
6 Broward	0.748	131,633,824,225	94,523,616	94,523,616	258,565.32	365.57	0.00	0
7 Calhoun	0.748	415,874,710	298,631	298,631	2,202.37	135.60	224.91	495,335
8 Charlotte	0.748	12,783,357,479	9,179,473	9,179,473	16,127.13	569.19	0.00	0
9 Citrus	0.748	9,912,032,525	7,117,632	7,117,632	15,269.87	466.12	0.00	0
10 Clay	0.748	9,287,574,719	6,669,222	6,669,222	35,874.20	185.91	174.60	6,263,635
11 Collier	0.748	58,337,241,015	41,890,806	41,890,806	43,645.48	959.80	0.00	0
12 Columbia	0.748	2,639,194,476	1,895,153	1,895,153	9,792.23	193.54	166.97	1,635,009
13 Dade	0.472	185,715,376,713	133,358,498	84,151,351	351,891.02	378.98	0.00	0
14 De Soto	0.748	1,514,642,645	1,087,635	1,087,635	4,704.96	231.17	129.34	608,540
15 Dixie	0.748	473,699,366	340,154	340,154	2,020.59	168.34	192.17	388,297
16 Duval	0.748	52,529,647,610	37,720,489	37,720,489	127,316.34	296.27	64.24	8,178,802
17 Escambia	0.748	14,630,279,519	10,505,711	10,505,711	40,382.50	260.16	100.35	4,052,384
18 Flagler	0.748	7,326,496,109	5,261,010	5,261,010	13,386.15	393.02	0.00	0
19 Franklin	0.748	1,952,756,377	1,402,235	1,402,235	1,285.64	1,090.69	0.00	0
20 Gadsden	0.748	1,498,646,643	1,076,148	1,076,148	5,677.70	189.54	170.97	970,716
21 Gilchrist	0.748	643,395,326	462,009	462,009	2,506.20	184.35	176.16	441,492
22 Glades	0.748	545,936,681	392,026	392,026	1,574.83	248.93	111.58	175,720
23 Gulf	0.748	1,491,658,609	1,071,130	1,071,130	1,912.11	560.18	0.00	0
24 Hamilton	0.748	719,608,841	516,737	516,737	1,570.99	328.92	31.59	49,628
25 Hardee	0.748	1,499,240,098	1,076,574	1,076,574	5,170.14	208.23	152.28	787,309
26 Hendry	0.748	1,769,702,688	1,270,788	1,270,788	6,811.80	186.56	173.95	1,184,913
27 Hernando	0.748	8,660,654,672	6,219,043	6,219,043	22,748.93	273.38	87.13	1,982,114
28 Highlands	0.748	4,959,430,986	3,561,268	3,561,268	12,092.82	294.49	66.02	798,368
29 Hillsborough	0.748	66,242,101,051	47,567,128	47,567,128	197,943.17	240.31	120.20	23,792,769
30 Holmes	0.748	465,058,361	333,949	333,949	3,238.05	103.13	257.38	833,409
31 Indian River	0.748	13,330,797,900	9,572,579	9,572,579	17,991.62	532.06	0.00	0
32 Jackson	0.748	1,603,434,678	1,151,394	1,151,394	6,778.52	169.86	190.65	1,292,325
33 Jefferson	0.748	624,692,988	448,580	448,580	995.65	450.54	0.00	0
34 Lafayette	0.748	237,208,007	170,334	170,334	1,172.42	145.28	215.23	252,340
35 Lake	0.748	16,784,681,895	12,052,744	12,052,744	41,207.15	292.49	68.02	2,802,910
36 Lee	0.748	55,549,340,353	39,888,870	39,888,870	84,868.37	470.01	0.00	0
37 Leon	0.748	14,892,456,759	10,693,975	10,693,975	33,620.53	318.08	42.43	1,426,519
38 Levy	0.748	1,875,654,959	1,346,870	1,346,870	5,590.67	240.91	119.60	668,644
39 Liberty	0.748	249,742,227	179,335	179,335	1,414.68	126.77	233.74	330,667
40 Madison	0.748	667,616,975	479,402	479,402	2,664.54	179.92	180.59	481,189
41 Manatee	0.748	25,137,682,824	18,050,867	18,050,867	45,613.23	395.74	0.00	0
42 Marion	0.748	15,351,587,192	11,023,668	11,023,668	41,797.02	263.74	96.77	4,044,698
43 Martin	0.748	17,577,109,361	12,621,771	12,621,771	17,989.15	701.63	0.00	0
44 Monroe	0.748	18,924,306,749	13,589,166	13,589,166	8,151.02	1,667.17	0.00	0
45 Nassau	0.748	6,821,602,322	4,898,456	4,898,456	11,285.05	434.07	0.00	0
46 Okaloosa	0.748	14,386,188,084	10,330,434	10,330,434	29,398.13	351.40	9.11	267,817
47 Okeechobee	0.748	1,638,274,944	1,176,412	1,176,412	6,585.16	178.65	181.86	1,197,577
48 Orange	0.748	83,286,977,111	59,806,713	59,806,713	181,788.30	328.99	31.52	5,729,967
49 Osceola	0.748	17,094,044,996	12,274,892	12,274,892	55,745.52	220.20	140.31	7,821,654
50 Palm Beach	0.688	128,588,411,721	92,336,767	84,930,074	176,994.47	521.69	0.00	0
51 Pasco	0.748	22,343,102,464	16,044,135	16,044,135	66,825.72	240.09	120.42	8,047,153
52 Pinellas	0.748	58,674,420,346	42,132,928	42,132,928	101,285.16	415.98	0.00	0
53 Polk	0.748	25,800,744,231	18,526,998	18,526,998	96,080.38	192.83	167.68	16,110,758
54 Putnam	0.748	3,809,532,008	2,735,549	2,735,549	10,831.05	252.57	107.94	1,169,104
55 St. Johns	0.748	18,953,869,180	13,610,394	13,610,394	32,278.75	421.65	0.00	0
56 St. Lucie	0.748	15,337,782,167	11,013,755	11,013,755	39,690.77	277.49	83.02	3,295,128
57 Santa Rosa	0.748	8,204,614,518	5,891,570	5,891,570	25,584.00	230.28	130.23	3,331,804
58 Sarasota	0.748	41,496,950,721	29,798,130	29,798,130	41,055.83	725.80	0.00	0
59 Seminole	0.748	25,084,339,005	18,012,562	18,012,562	63,456.53	283.86	76.65	4,863,943
60 Sumter	0.748	7,530,288,807	5,407,350	5,407,350	7,668.40	705.15	0.00	0
61 Suwannee	0.748	1,615,873,239	1,160,326	1,160,326	6,043.67	191.99	168.52	1,018,479
62 Taylor	0.748	1,257,701,336	903,130	903,130	2,742.13	329.35	31.16	85,445
63 Union	0.748	252,533,515	181,339	181,339	2,211.61	81.99	278.52	615,978
64 Volusia	0.748	24,646,501,741	17,698,160	17,698,160	61,391.32	288.28	72.23	4,434,295
65 Wakulla	0.748	1,230,850,469	883,849	883,849	5,136.95	172.06	188.45	968,058
66 Walton	0.748	11,084,432,455	7,959,509	7,959,509	7,708.03	1,032.63	0.00	0
67 Washington	0.748	923,661,237	663,263	663,263	3,402.11	194.96	165.55	563,219
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	168,077	0	528.41	318.08	42.43	22,420
70 FAU Lab - PB	0.748	0	394,502	0	756.20	521.69	0.00	0
71 FAU Lab - St. Lucie	0.748	0	391,031	0	1,409.17	277.49	83.02	116,989
72 FSU Lab - Broward	0.748	0	248,946	0	680.98	365.57	0.00	0
73 FSU Lab - Leon	0.748	0	540,781	0	1,700.14	318.08	42.43	72,137
74 UF Lab School	0.748	0	381,830	0	1,155.80	330.36	30.15	34,847
75 Virtual School	0.748	0	10,249,094	0	28,797.68	355.90	4.61	132,757
TOTAL	0.748	1,335,847,393,896	971,619,552	902,631,451	2,695,100.06	360.51	0.00	132,915,586

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Voted .25 Critical Needs Millage Compression Supplement

District	Voted Critical Needs Millage -1-	2012 Tax Roll -2-	Value of .250 Mills -3-	Value of Actual .250 Levy -4-	Unweighted FTE -5-	Value of Mills per FTE -6-	Col. 6 Amount Below \$120.49 -7-	Compression Supplement \$120.49 per FTE -8-
1 Alachua	0.000	12,295,081,298	2,950,820	0	26,724.90	110.41	10.08	0
2 Baker	0.250	886,026,836	212,646	212,646	4,964.08	42.84	77.65	385,461
3 Bay	0.000	14,776,191,967	3,546,286	0	25,357.36	139.85	0.00	0
4 Bradford	0.000	927,441,824	222,586	0	3,199.64	69.57	50.92	0
5 Brevard	0.250	26,446,211,043	6,347,091	6,347,091	71,071.55	89.31	31.18	2,216,011
6 Broward	0.000	131,633,824,225	31,592,118	0	258,565.32	122.18	0.00	0
7 Calhoun	0.000	415,874,710	99,810	0	2,202.37	45.32	75.17	0
8 Charlotte	0.000	12,783,357,479	3,068,006	0	16,127.13	190.24	0.00	0
9 Citrus	0.000	9,912,032,525	2,378,888	0	15,269.87	155.79	0.00	0
10 Clay	0.250	9,287,574,719	2,229,018	2,229,018	35,874.20	62.13	58.36	2,093,618
11 Collier	0.000	58,337,241,015	14,000,938	0	43,645.48	320.79	0.00	0
12 Columbia	0.000	2,639,194,476	633,407	0	9,792.23	64.68	55.81	0
13 Dade	0.000	185,715,376,713	44,571,690	0	351,891.02	126.66	0.00	0
14 De Soto	0.000	1,514,642,645	363,514	0	4,704.96	77.26	43.23	0
15 Dixie	0.250	473,699,366	113,688	113,688	2,020.59	56.26	64.23	129,782
16 Duval	0.000	52,529,647,610	12,607,115	0	127,316.34	99.02	21.47	0
17 Escambia	0.000	14,630,279,519	3,511,267	0	40,382.50	86.95	33.54	0
18 Flagler	0.250	7,326,496,109	1,758,359	1,758,359	13,386.15	131.36	0.00	0
19 Franklin	0.000	1,952,756,377	468,662	0	1,285.64	364.54	0.00	0
20 Gadsden	0.250	1,498,646,643	359,675	359,675	5,677.70	63.35	57.14	324,424
21 Gilchrist	0.000	643,395,326	154,415	0	2,506.20	61.61	58.88	0
22 Glades	0.000	545,936,681	131,025	0	1,574.83	83.20	37.29	0
23 Gulf	0.000	1,491,658,609	357,998	0	1,912.11	187.23	0.00	0
24 Hamilton	0.250	719,608,841	172,706	172,706	1,570.99	109.93	10.56	16,590
25 Hardee	0.000	1,499,240,098	359,818	0	5,170.14	69.60	50.89	0
26 Hendry	0.000	1,769,702,688	424,729	0	6,811.80	62.35	58.14	0
27 Hernando	0.000	8,660,654,672	2,078,557	0	22,748.93	91.37	29.12	0
28 Highlands	0.250	4,959,430,986	1,190,263	1,190,263	12,092.82	98.43	22.06	266,768
29 Hillsborough	0.000	66,242,101,051	15,898,104	0	197,943.17	80.32	40.17	0
30 Holmes	0.000	465,058,361	111,614	0	3,238.05	34.47	86.02	0
31 Indian River	0.250	13,330,797,900	3,199,391	3,199,391	17,991.62	177.83	0.00	0
32 Jackson	0.000	1,603,434,678	384,824	0	6,778.52	56.77	63.72	0
33 Jefferson	0.000	624,692,988	149,926	0	995.65	150.58	0.00	0
34 Lafayette	0.250	237,208,007	56,930	56,930	1,172.42	48.56	71.93	84,332
35 Lake	0.000	16,784,681,895	4,028,324	0	41,207.15	97.76	22.73	0
36 Lee	0.000	55,549,340,353	13,331,842	0	84,868.37	157.09	0.00	0
37 Leon	0.000	14,892,456,759	3,574,190	0	33,620.53	106.31	14.18	0
38 Levy	0.000	1,875,654,959	450,157	0	5,590.67	80.52	39.97	0
39 Liberty	0.000	249,742,227	59,938	0	1,414.68	42.37	78.12	0
40 Madison	0.000	667,616,975	160,228	0	2,664.54	60.13	60.36	0
41 Manatee	0.000	25,137,682,824	6,033,044	0	45,613.23	132.27	0.00	0
42 Marion	0.000	15,351,587,192	3,684,381	0	41,797.02	88.15	32.34	0
43 Martin	0.000	17,577,109,361	4,218,506	0	17,989.15	234.50	0.00	0
44 Monroe	0.000	18,924,306,749	4,541,834	0	8,151.02	557.21	0.00	0
45 Nassau	0.000	6,821,602,322	1,637,185	0	11,285.05	145.08	0.00	0
46 Okaloosa	0.000	14,386,188,084	3,452,685	0	29,398.13	117.45	3.04	0
47 Okeechobee	0.000	1,638,274,944	393,186	0	6,585.16	59.71	60.78	0
48 Orange	0.000	83,286,977,111	19,988,875	0	181,788.30	109.96	10.53	0
49 Osceola	0.000	17,094,044,996	4,102,571	0	55,745.52	73.59	46.90	0
50 Palm Beach	0.000	128,588,411,721	30,861,219	0	176,994.47	174.36	0.00	0
51 Pasco	0.000	22,343,102,464	5,362,345	0	66,825.72	80.24	40.25	0
52 Pinellas	0.000	58,674,420,346	14,081,861	0	101,285.16	139.03	0.00	0
53 Polk	0.000	25,800,744,231	6,192,179	0	96,080.38	64.45	56.04	0
54 Putnam	0.000	3,809,532,008	914,288	0	10,831.05	84.41	36.08	0
55 St. Johns	0.000	18,953,869,180	4,548,929	0	32,278.75	140.93	0.00	0
56 St. Lucie	0.250	15,337,782,167	3,681,068	3,681,068	39,690.77	92.74	27.75	1,101,419
57 Santa Rosa	0.000	8,204,614,518	1,969,107	0	25,584.00	76.97	43.52	0
58 Sarasota	0.000	41,496,950,721	9,959,268	0	41,055.83	242.58	0.00	0
59 Seminole	0.000	25,084,339,005	6,020,241	0	63,456.53	94.87	25.62	0
60 Sumter	0.000	7,530,288,807	1,807,269	0	7,668.40	235.68	0.00	0
61 Suwannee	0.250	1,615,873,239	387,810	387,810	6,043.67	64.17	56.32	340,379
62 Taylor	0.000	1,257,701,336	301,848	0	2,742.13	110.08	10.41	0
63 Union	0.250	252,533,515	60,608	60,608	2,211.61	27.40	93.09	205,879
64 Volusia	0.250	24,646,501,741	5,915,160	5,915,160	61,391.32	96.35	24.14	1,481,986
65 Wakulla	0.250	1,230,850,469	295,404	295,404	5,136.95	57.51	62.98	323,525
66 Walton	0.000	11,084,432,455	2,660,264	0	7,708.03	345.13	0.00	0
67 Washington	0.250	923,661,237	221,679	221,679	3,402.11	65.16	55.33	188,239
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.000	0	56,175	0	528.41	106.31	14.18	0
70 FAU Lab - PB	0.000	0	131,851	0	756.20	174.36	0.00	0
71 FAU Lab - St. Lucie	0.000	0	130,686	0	1,409.17	92.74	27.75	0
72 FSU Lab - Broward	0.000	0	83,202	0	680.98	122.18	0.00	0
73 FSU Lab - Leon	0.000	0	180,742	0	1,700.14	106.31	14.18	0
74 UF Lab School	0.000	0	127,612	0	1,155.80	110.41	10.08	0
75 Virtual School	0.000	0	3,425,484	0	28,797.68	118.95	1.54	0
TOTAL	0.000	1,335,847,393,896	324,739,129	26,201,496	2,695,100.06	120.49	0.00	9,158,413

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	10,766	560,585	26,724.90	198,058	821,303
2 Baker	62,660	394	20,516	4,964.08	36,789	119,965
3 Bay	62,660	8,420	438,429	25,357.36	187,923	689,012
4 Bradford	62,660	683	35,564	3,199.64	23,712	121,936
5 Brevard	62,660	20,350	1,059,623	71,071.55	526,710	1,648,993
6 Broward	62,660	76,911	4,004,752	258,565.32	1,916,222	5,983,634
7 Calhoun	62,660	130	6,769	2,202.37	16,322	85,751
8 Charlotte	62,660	4,580	238,480	16,127.13	119,518	420,658
9 Citrus	62,660	3,916	203,906	15,269.87	113,165	379,731
10 Clay	62,660	5,206	271,076	35,874.20	265,863	599,599
11 Collier	62,660	6,760	351,993	43,645.48	323,456	738,109
12 Columbia	62,660	2,428	126,426	9,792.23	72,570	261,656
13 Dade	62,660	136,585	7,111,974	351,891.02	2,607,857	9,782,491
14 De Soto	62,660	1,326	69,045	4,704.96	34,868	166,573
15 Dixie	62,660	626	32,596	2,020.59	14,975	110,231
16 Duval	62,660	46,019	2,396,207	127,316.34	943,539	3,402,406
17 Escambia	62,660	15,468	805,418	40,382.50	299,274	1,167,352
18 Flagler	62,660	2,480	129,133	13,386.15	99,204	290,997
19 Franklin	62,660	283	14,736	1,285.64	9,528	86,924
20 Gadsden	62,660	1,738	90,498	5,677.70	42,077	195,235
21 Gilchrist	62,660	174	9,060	2,506.20	18,573	90,293
22 Glades	62,660	284	14,788	1,574.83	11,671	89,119
23 Gulf	62,660	197	10,258	1,912.11	14,171	87,089
24 Hamilton	62,660	401	20,880	1,570.99	11,643	95,183
25 Hardee	62,660	921	47,956	5,170.14	38,316	148,932
26 Hendry	62,660	1,630	84,874	6,811.80	50,482	198,016
27 Hernando	62,660	5,460	284,302	22,748.93	168,592	515,554
28 Highlands	62,660	2,907	151,367	12,092.82	89,620	303,647
29 Hillsborough	62,660	42,558	2,215,993	197,943.17	1,466,953	3,745,606
30 Holmes	62,660	292	15,204	3,238.05	23,997	101,861
31 Indian River	62,660	4,696	244,520	17,991.62	133,336	440,516
32 Jackson	62,660	1,526	79,459	6,778.52	50,235	192,354
33 Jefferson	62,660	386	20,099	995.65	7,379	90,138
34 Lafayette	62,660	59	3,072	1,172.42	8,689	74,421
35 Lake	62,660	8,382	436,450	41,207.15	305,385	804,495
36 Lee	62,660	18,535	965,116	84,868.37	628,958	1,656,734
37 Leon	62,660	13,096	681,908	33,620.53	249,161	993,729
38 Levy	62,660	1,583	82,427	5,590.67	41,432	186,519
39 Liberty	62,660	10	521	1,414.68	10,484	73,665
40 Madison	62,660	687	35,772	2,664.54	19,747	118,179
41 Manatee	62,660	14,994	780,737	45,613.23	338,039	1,181,436
42 Marion	62,660	10,141	528,041	41,797.02	309,757	900,458
43 Martin	62,660	3,914	203,802	17,989.15	133,317	399,779
44 Monroe	62,660	4,115	214,268	8,151.02	60,407	337,335
45 Nassau	62,660	1,694	88,207	11,285.05	83,633	234,500
46 Okaloosa	62,660	5,907	307,577	29,398.13	217,869	588,106
47 Okeechobee	62,660	1,582	82,375	6,585.16	48,802	193,837
48 Orange	62,660	57,301	2,983,660	181,788.30	1,347,229	4,393,549
49 Osceola	62,660	11,604	604,220	55,745.52	413,129	1,080,009
50 Palm Beach	62,660	53,165	2,768,299	176,994.47	1,311,702	4,142,661
51 Pasco	62,660	16,654	867,173	66,825.72	495,244	1,425,077
52 Pinellas	62,660	43,546	2,267,438	101,285.16	750,622	3,080,720
53 Polk	62,660	23,218	1,208,960	96,080.38	712,050	1,983,670
54 Putnam	62,660	4,410	229,628	10,831.05	80,269	372,557
55 St. Johns	62,660	5,134	267,327	32,278.75	239,217	569,204
56 St. Lucie	62,660	8,483	441,709	39,690.77	294,147	798,516
57 Santa Rosa	62,660	2,291	119,292	25,584.00	189,602	371,554
58 Sarasota	62,660	14,360	747,724	41,055.83	304,264	1,114,648
59 Seminole	62,660	12,360	643,585	63,456.53	470,275	1,176,520
60 Sumter	62,660	1,121	58,370	7,668.40	56,830	177,860
61 Suwannee	62,660	1,089	56,704	6,043.67	44,789	164,153
62 Taylor	62,660	577	30,044	2,742.13	20,322	113,026
63 Union	62,660	197	10,258	2,211.61	16,390	89,308
64 Volusia	62,660	21,113	1,099,353	61,391.32	454,970	1,616,983
65 Wakulla	62,660	765	39,834	5,136.95	38,070	140,564
66 Walton	62,660	1,570	81,750	7,708.03	57,124	201,534
67 Washington	62,660	360	18,745	3,402.11	25,213	106,618
68 Washington Special	0	0	0	147.76	1,095	1,095
69 FAMU Lab School	62,660	0	0	528.41	3,916	66,576
70 FAU Lab - PB	62,660	0	0	756.20	5,604	68,264
71 FAU Lab - St. Lucie	62,660	0	0	1,409.17	10,443	73,103
72 FSU Lab - Broward	62,660	0	0	680.98	5,047	67,707
73 FSU Lab - Leon	62,660	0	0	1,700.14	12,600	75,260
74 UF Lab School	62,660	0	0	1,155.80	8,566	71,226
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	770,518	40,120,832	2,666,450.14	19,761,007	64,456,019

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Supplemental Academic Instruction Allocation

District	2011-12 Supplemental Academic Instruction Allocation -1-	2011-12 Unweighted FTE -2-	2011-12 Supplemental Funds Per FTE -3-	2012-13 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-	Additional Funds -8-	2012-13 Supplemental Academic Instruction Allocation -9-
1 Alachua	7,358,536	26,734.69	275.24	26,724.90	(9.79)	(2,695)	7,355,841	236,363	7,592,204
2 Baker	1,831,466	4,900.78	373.71	4,964.08	63.30	14,775	1,846,241	59,325	1,905,566
3 Bay	7,192,735	25,446.37	282.66	25,357.36	(89.01)	(25,160)	7,167,575	230,313	7,397,888
4 Bradford	978,804	3,216.74	304.28	3,199.64	(17.10)	(5,203)	973,601	31,284	1,004,885
5 Brevard	18,168,871	71,109.43	255.51	71,071.55	(37.88)	(9,679)	18,159,192	583,503	18,742,695
6 Broward	50,933,746	257,498.51	197.80	258,565.32	1,066.81	249,015	51,182,761	1,644,639	52,827,400
7 Calhoun	471,216	2,153.60	218.80	2,202.37	48.77	11,384	482,600	15,507	498,107
8 Charlotte	3,516,414	16,227.56	216.69	16,127.13	(100.43)	(21,762)	3,494,652	112,293	3,606,945
9 Citrus	3,307,971	15,206.25	217.54	15,269.87	63.62	14,850	3,322,821	106,771	3,429,592
10 Clay	9,424,423	35,708.28	263.93	35,874.20	165.92	38,729	9,463,152	304,076	9,767,228
11 Collier	8,199,056	42,835.33	191.41	43,645.48	810.15	189,105	8,388,161	269,534	8,657,695
12 Columbia	3,727,090	9,706.02	384.00	9,792.23	86.21	20,123	3,747,213	120,408	3,867,621
13 Dade	113,198,791	347,007.28	326.21	351,891.02	4,883.74	1,139,963	114,338,754	3,674,010	118,012,764
14 De Soto	1,585,482	4,768.02	332.52	4,704.96	(63.06)	(20,969)	1,564,513	50,272	1,614,785
15 Dixie	441,935	1,997.93	221.20	2,020.59	22.66	5,289	447,224	14,371	461,595
16 Duval	28,015,607	125,940.10	222.45	127,316.34	1,376.24	321,242	28,336,849	910,539	29,247,388
17 Escambia	9,041,947	40,095.50	225.51	40,382.50	287.00	66,992	9,108,939	292,695	9,401,634
18 Flagler	2,651,757	12,846.56	206.42	13,386.15	539.59	125,951	2,777,708	89,255	2,866,963
19 Franklin	294,695	1,254.25	234.96	1,285.64	31.39	7,327	302,022	9,705	311,727
20 Gadsden	1,240,109	5,664.73	218.92	5,677.70	12.97	3,027	1,243,136	39,945	1,283,081
21 Gilchrist	565,112	2,541.29	222.37	2,506.20	(35.09)	(7,803)	557,309	17,908	575,217
22 Glades	298,191	1,521.73	195.96	1,574.83	53.10	12,395	310,586	9,980	320,566
23 Gulf	384,188	1,894.53	202.79	1,912.11	17.58	4,104	388,292	12,477	400,769
24 Hamilton	352,140	1,587.46	221.83	1,570.99	(16.47)	(3,654)	348,486	11,198	359,684
25 Hardee	1,113,759	5,094.06	218.64	5,170.14	76.08	17,759	1,131,518	36,359	1,167,877
26 Hendry	1,496,414	6,789.54	220.40	6,811.80	22.26	5,196	1,501,610	48,251	1,549,861
27 Hernando	5,029,033	22,559.11	222.93	22,748.93	189.82	44,308	5,073,341	163,020	5,236,361
28 Highlands	2,433,774	11,939.99	203.83	12,092.82	152.83	35,674	2,469,448	79,350	2,548,798
29 Hillsborough	37,824,091	195,487.59	193.49	197,943.17	2,455.58	573,181	38,397,272	1,233,807	39,631,079
30 Holmes	690,530	3,227.42	213.96	3,238.05	10.63	2,481	693,011	22,268	715,279
31 Indian River	3,436,219	17,723.06	193.88	17,991.62	268.56	62,687	3,498,906	112,429	3,611,335
32 Jackson	1,388,380	6,755.46	205.52	6,778.52	23.06	5,383	1,393,763	44,785	1,438,548
33 Jefferson	298,339	1,007.06	296.25	995.65	(11.41)	(3,380)	294,959	9,478	304,437
34 Lafayette	202,892	1,156.59	175.42	1,172.42	15.83	3,695	206,587	6,638	213,225
35 Lake	9,269,093	40,627.64	228.15	41,207.15	579.51	135,269	9,404,362	302,187	9,706,549
36 Lee	16,846,459	82,735.77	203.62	84,868.37	2,132.60	497,791	17,344,250	557,317	17,901,567
37 Leon	8,794,810	33,123.63	265.51	33,620.53	496.90	115,986	8,910,796	286,328	9,197,124
38 Levy	1,256,000	5,608.21	223.96	5,590.67	(17.54)	(3,928)	1,252,072	40,232	1,292,304
39 Liberty	292,454	1,419.25	206.06	1,414.68	(4.57)	(942)	291,512	9,367	300,879
40 Madison	711,239	2,635.53	269.87	2,664.54	29.01	6,772	718,011	23,072	741,083
41 Manatee	8,649,296	44,234.54	195.53	45,613.23	1,378.69	321,814	8,971,110	288,266	9,259,376
42 Marion	12,334,908	41,673.99	295.99	41,797.02	123.03	28,718	12,363,626	397,276	12,760,902
43 Martin	3,533,837	17,965.10	196.71	17,989.15	24.05	5,614	3,539,451	113,732	3,653,183
44 Monroe	1,685,657	8,056.92	209.22	8,151.02	94.10	21,965	1,707,622	54,871	1,762,493
45 Nassau	2,466,381	11,145.73	221.28	11,285.05	139.32	32,520	2,498,901	80,296	2,579,197
46 Okaloosa	8,205,857	29,396.48	279.14	29,398.13	1.65	385	8,206,242	263,689	8,469,931
47 Okeechobee	1,620,442	6,555.51	247.19	6,585.16	29.65	6,921	1,627,363	52,292	1,679,655
48 Orange	36,929,501	178,958.21	206.36	181,788.30	2,830.09	660,600	37,590,101	1,207,871	38,797,972
49 Osceola	11,374,542	54,108.40	210.22	55,745.52	1,637.12	382,137	11,756,679	377,774	12,134,453
50 Palm Beach	32,634,321	175,023.30	186.46	176,994.47	1,971.17	460,111	33,094,432	1,063,413	34,157,845
51 Pasco	17,480,403	65,655.12	266.25	66,825.72	1,170.60	273,241	17,753,644	570,472	18,324,116
52 Pinellas	20,434,461	102,447.94	199.46	101,285.16	(1,162.78)	(231,928)	20,202,533	649,161	20,851,694
53 Polk	21,836,974	94,776.18	230.41	96,080.38	1,304.20	304,426	22,141,400	711,462	22,852,862
54 Putnam	2,713,909	10,767.21	252.05	10,831.05	63.84	14,902	2,728,811	87,684	2,816,495
55 St. Johns	5,908,410	31,341.98	188.51	32,278.75	936.77	218,661	6,127,071	196,879	6,323,950
56 St. Lucie	8,855,414	38,696.03	228.85	39,690.77	994.74	232,192	9,087,606	292,009	9,379,615
57 Santa Rosa	7,434,158	25,293.98	293.91	25,584.00	290.02	67,696	7,501,854	241,055	7,742,909
58 Sarasota	8,043,210	40,945.38	196.44	41,055.83	110.45	25,781	8,068,991	259,278	8,328,269
59 Seminole	15,050,115	63,872.44	235.63	63,456.53	(415.91)	(98,001)	14,952,114	480,451	15,432,565
60 Sumter	1,475,843	7,581.75	194.66	7,668.40	86.65	20,226	1,496,069	48,073	1,544,142
61 Suwannee	1,216,240	5,918.62	205.49	6,043.67	125.05	29,189	1,245,429	40,019	1,285,448
62 Taylor	629,511	2,738.37	229.89	2,742.13	3.76	878	630,389	20,256	650,645
63 Union	489,760	2,198.15	222.81	2,211.61	13.46	3,142	492,902	15,838	508,740
64 Volusia	15,857,799	61,352.12	258.47	61,391.32	39.20	9,150	15,866,949	509,848	16,376,797
65 Wakulla	948,906	5,053.88	187.76	5,136.95	83.07	19,390	968,296	31,114	999,410
66 Walton	1,249,466	7,506.13	166.46	7,708.03	201.90	47,127	1,296,593	41,663	1,338,256
67 Washington	859,155	3,390.58	253.39	3,402.11	11.53	2,691	861,846	27,693	889,539
68 Washington Special	136,151	147.76	921.43	147.76	0.00	0	136,151	4,375	140,526
69 FAMU Lab School	285,275	528.41	539.87	528.41	0.00	0	285,275	9,167	294,442
70 FAU Lab - PB	207,914	714.34	291.06	756.20	41.86	9,771	217,685	6,995	224,680
71 FAU Lab - St. Lucie	405,396	1,409.17	287.68	1,409.17	0.00	0	405,396	13,026	418,422
72 FSU Lab - Broward	138,375	680.98	203.20	680.98	0.00	0	138,375	4,446	142,821
73 FSU Lab - Leon	279,143	1,700.14	164.19	1,700.14	0.00	0	279,143	8,970	288,113
74 UF Lab School	290,275	1,155.80	251.15	1,155.80	0.00	0	290,275	9,327	299,602
75 Virtual School	0	0.00	0.00	28,797.68	0.00	0	0	0	0
Total	615,924,773	2,638,743.49	233.42	2,666,450.14	27,706.65	6,494,597	622,419,370	20,000,000	642,419,370

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	2012-13 Reading Instruction Allocation -4-	2011-12 Reading Allocation -5-	Additional Funds -6-
1 Alachua	115,000	102,508,173	1,220,618	1,335,618	975,015	360,603
2 Baker	115,000	18,684,558	222,487	337,487	244,341	93,146
3 Bay	115,000	97,994,300	1,166,869	1,281,869	936,516	345,353
4 Bradford	115,000	11,976,010	142,605	257,605	188,349	69,256
5 Brevard	115,000	283,119,003	3,371,246	3,486,246	2,537,865	948,381
6 Broward	115,000	1,048,184,025	12,481,275	12,596,275	9,188,107	3,408,168
7 Calhoun	115,000	8,016,296	95,454	210,454	151,345	59,109
8 Charlotte	115,000	61,862,436	736,628	851,628	623,645	227,983
9 Citrus	115,000	56,796,884	676,310	791,310	575,923	215,387
10 Clay	115,000	139,627,710	1,662,620	1,777,620	1,295,693	481,927
11 Collier	115,000	177,925,995	2,118,658	2,233,658	1,625,519	608,139
12 Columbia	115,000	36,332,865	432,634	547,634	395,758	151,876
13 Dade	115,000	1,401,847,204	16,692,528	16,807,528	12,114,826	4,692,702
14 De Soto	115,000	17,742,906	211,274	326,274	240,455	85,819
15 Dixie	115,000	7,360,563	87,646	202,646	146,722	55,924
16 Duval	115,000	508,183,409	6,051,206	6,166,206	4,464,103	1,702,103
17 Escambia	115,000	152,448,138	1,815,280	1,930,280	1,396,939	533,341
18 Flagler	115,000	49,472,856	589,099	704,099	496,635	207,464
19 Franklin	115,000	4,603,323	54,814	169,814	122,104	47,710
20 Gadsden	115,000	20,720,303	246,728	361,728	262,347	99,381
21 Gilchrist	115,000	9,620,376	114,555	229,555	168,193	61,362
22 Glades	115,000	5,976,025	71,160	186,160	133,911	52,249
23 Gulf	115,000	7,130,661	84,909	199,909	144,592	55,317
24 Hamilton	115,000	5,830,105	69,422	184,422	134,942	49,480
25 Hardee	115,000	19,320,993	230,065	345,065	248,670	96,395
26 Hendry	115,000	25,971,924	309,261	424,261	310,363	113,898
27 Hernando	115,000	86,260,390	1,027,148	1,142,148	828,996	313,152
28 Highlands	115,000	44,559,574	530,594	645,594	467,770	177,824
29 Hillsborough	115,000	787,049,786	9,371,813	9,486,813	6,859,506	2,627,307
30 Holmes	115,000	11,427,211	136,070	251,070	182,155	68,915
31 Indian River	115,000	70,367,713	837,905	952,905	689,238	263,667
32 Jackson	115,000	25,081,692	298,661	413,661	299,011	114,650
33 Jefferson	115,000	3,556,680	42,351	157,351	114,895	42,456
34 Lafayette	115,000	4,136,311	49,253	164,253	119,042	45,211
35 Lake	115,000	156,259,247	1,860,661	1,975,661	1,428,657	547,004
36 Lee	115,000	340,218,228	4,051,156	4,166,156	2,969,692	1,196,464
37 Leon	115,000	126,969,135	1,511,888	1,626,888	1,173,866	453,022
38 Levy	115,000	20,730,256	246,846	361,846	264,251	97,595
39 Liberty	115,000	5,383,765	64,107	179,107	130,270	48,837
40 Madison	115,000	9,279,593	110,497	225,497	162,956	62,541
41 Manatee	115,000	180,560,478	2,150,028	2,265,028	1,603,870	661,158
42 Marion	115,000	156,357,674	1,861,833	1,976,833	1,436,655	540,178
43 Martin	115,000	71,680,886	853,542	968,542	708,169	260,373
44 Monroe	115,000	32,614,714	388,360	503,360	362,145	141,215
45 Nassau	115,000	43,119,183	513,443	628,443	454,913	173,530
46 Okaloosa	115,000	113,618,356	1,352,913	1,467,913	1,067,130	400,783
47 Okeechobee	115,000	24,737,052	294,557	409,557	298,001	111,556
48 Orange	115,000	733,874,429	8,738,626	8,853,626	6,399,458	2,454,168
49 Osceola	115,000	217,862,476	2,594,202	2,709,202	1,928,610	780,592
50 Palm Beach	115,000	724,258,030	8,624,119	8,739,119	6,354,197	2,384,922
51 Pasco	115,000	262,905,317	3,130,551	3,245,551	2,332,700	912,851
52 Pinellas	115,000	396,448,710	4,720,722	4,835,722	3,580,012	1,255,710
53 Polk	115,000	370,964,567	4,417,269	4,532,269	3,260,184	1,272,085
54 Putnam	115,000	40,250,019	479,278	594,278	432,450	161,828
55 St. Johns	115,000	124,756,179	1,485,537	1,600,537	1,141,742	458,795
56 St. Lucie	115,000	151,677,505	1,806,103	1,921,103	1,376,326	544,777
57 Santa Rosa	115,000	94,261,402	1,122,420	1,237,420	888,006	349,414
58 Sarasota	115,000	162,203,447	1,931,441	2,046,441	1,501,095	545,346
59 Seminole	115,000	247,109,901	2,942,467	3,057,467	2,257,435	800,032
60 Sumter	115,000	28,604,145	340,605	455,605	329,943	125,662
61 Suwannee	115,000	21,771,308	259,242	374,242	267,680	106,562
62 Taylor	115,000	9,860,472	117,414	232,414	168,312	64,102
63 Union	115,000	8,183,114	97,441	212,441	154,337	58,104
64 Volusia	115,000	234,145,616	2,788,094	2,903,094	2,117,699	785,395
65 Wakulla	115,000	18,721,511	222,927	337,927	243,193	94,734
66 Walton	115,000	28,535,547	339,788	454,788	322,201	132,587
67 Washington	115,000	12,242,044	145,772	260,772	188,957	71,815
68 Washington Special	115,000	505,160	6,015	121,015	87,949	33,066
69 FAMU Lab School	115,000	1,907,331	22,712	137,712	100,165	37,547
70 FAU Lab - PB	115,000	2,952,510	35,157	150,157	107,984	42,173
71 FAU Lab - St. Lucie	115,000	5,464,958	65,074	180,074	130,971	49,103
72 FSU Lab - Broward	115,000	2,724,273	32,439	147,439	107,215	40,224
73 FSU Lab - Leon	115,000	6,205,056	73,887	188,887	137,700	51,187
74 UF Lab School	115,000	4,303,848	51,248	166,248	121,045	45,203
75 Virtual School	115,000	107,114,892	1,275,473	1,390,473	891,802	498,671
Total	8,625,000	10,613,038,732	126,375,000	135,000,000	97,673,434	37,326,566

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
ESE Guaranteed Allocation

District	2011-12 ESE Guaranteed Allocation -1-	2011-12 Prior Yr ESE FTE -2-	2011-12 ESE Guaranteee Per FTE -3-	2012-13 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent FTE Increase- Decrease -6-	Pct 111-113 is of Total for 2011-12 Prior Yr -7-	2011-12 Prior Yr Total FTE -8-	2012-13 Total FTE -9-	Total FTE Increase- Decrease -10-	Total FTE Percent Increase- Decrease -11-
1 Alachua	10,807,719	6,948.66	1,555.37	6,926.21	(22.45)	-0.32%	25.99%	26,734.69	26,724.90	(9.79)	-0.04%
2 Baker	1,076,937	561.93	1,916.50	571.20	9.27	1.65%	11.47%	4,900.78	4,964.08	63.30	1.29%
3 Bay	7,864,730	4,035.07	1,949.09	4,027.27	(7.80)	-0.19%	15.86%	25,446.37	25,357.36	(89.01)	-0.35%
4 Bradford	1,268,171	725.27	1,748.55	713.11	(12.16)	-1.68%	22.55%	3,216.74	3,199.64	(17.10)	-0.53%
5 Brevard	26,520,697	13,940.66	1,902.40	13,926.48	(14.18)	-0.10%	19.60%	71,109.43	71,071.55	(37.88)	-0.05%
6 Broward	84,497,099	37,216.46	2,270.42	37,543.13	326.67	0.88%	14.45%	257,498.51	258,565.32	1,066.81	0.41%
7 Calhoun	768,175	502.24	1,529.50	521.58	19.34	3.85%	23.32%	2,153.60	2,202.37	48.77	2.26%
8 Charlotte	6,005,970	2,976.68	2,017.67	2,954.58	(22.10)	-0.74%	18.34%	16,227.56	16,127.13	(100.43)	-0.62%
9 Citrus	6,657,534	2,406.01	2,767.04	2,412.21	6.20	0.26%	15.82%	15,206.25	15,269.87	63.62	0.42%
10 Clay	11,776,862	8,099.39	1,454.04	8,127.50	28.11	0.35%	22.68%	35,708.28	35,874.20	165.92	0.46%
11 Collier	19,083,036	7,103.92	2,686.27	7,300.27	196.35	2.76%	16.58%	42,835.33	43,645.48	810.15	1.89%
12 Columbia	3,822,673	1,739.50	2,197.57	1,770.94	31.44	1.81%	17.92%	9,706.02	9,792.23	86.21	0.89%
13 Dade	126,550,963	61,526.60	2,056.85	61,789.04	262.44	0.43%	17.73%	347,007.28	351,891.02	4,883.74	1.41%
14 De Soto	2,051,327	786.49	2,608.20	779.48	(7.01)	-0.89%	16.50%	4,768.02	4,704.96	(63.06)	-1.32%
15 Dixie	527,711	473.40	1,114.73	495.82	22.42	4.74%	23.69%	1,997.93	2,020.59	22.66	1.13%
16 Duval	43,926,259	20,275.28	2,166.49	20,466.32	191.04	0.94%	16.10%	125,940.10	127,316.34	1,376.24	1.09%
17 Escambia	13,761,976	7,472.85	1,841.60	7,520.60	47.75	0.64%	18.64%	40,095.50	40,382.50	287.00	0.72%
18 Flagler	5,299,804	1,750.46	3,027.66	1,801.99	51.53	2.94%	13.63%	12,846.56	13,386.15	539.59	4.20%
19 Franklin	472,955	224.90	2,102.96	231.61	6.71	2.98%	17.93%	1,254.25	1,285.64	31.39	2.50%
20 Gadsden	1,775,738	790.40	2,246.63	815.11	24.71	3.13%	13.95%	5,664.73	5,677.70	12.97	0.23%
21 Gilchrist	999,565	586.43	1,704.49	577.94	(8.49)	-1.45%	23.08%	2,541.29	2,506.20	(35.09)	-1.38%
22 Glades	537,076	263.34	2,039.48	270.98	7.64	2.90%	17.31%	1,521.73	1,574.83	53.10	3.49%
23 Gulf	260,040	336.86	771.95	342.42	5.56	1.65%	17.78%	1,894.53	1,912.11	17.58	0.93%
24 Hamilton	508,336	204.77	2,482.47	198.46	(6.31)	-3.08%	12.90%	1,587.46	1,570.99	(16.47)	-1.04%
25 Hardee	1,817,983	652.68	2,785.41	669.25	16.57	2.54%	12.81%	5,094.06	5,170.14	76.08	1.49%
26 Hendry	2,322,369	1,028.85	2,257.25	1,030.17	1.32	0.13%	15.15%	6,789.54	6,811.80	22.26	0.33%
27 Hernando	8,774,748	3,073.29	2,855.16	3,088.15	14.86	0.48%	13.62%	22,559.11	22,748.93	189.82	0.84%
28 Highlands	3,976,120	1,732.04	2,295.63	1,738.04	6.00	0.35%	14.51%	11,939.99	12,092.82	152.83	1.28%
29 Hillsborough	73,115,499	36,885.53	1,982.23	37,163.60	278.07	0.75%	18.87%	195,487.59	197,943.17	2,455.58	1.26%
30 Holmes	1,083,717	429.61	2,522.56	431.09	1.48	0.34%	13.31%	3,227.42	3,238.05	10.63	0.33%
31 Indian River	5,247,342	2,612.83	2,008.30	2,639.82	26.99	1.03%	14.74%	17,723.06	17,991.62	268.56	1.52%
32 Jackson	2,324,143	1,011.95	2,296.70	1,041.34	29.39	2.90%	14.98%	6,755.46	6,778.52	23.06	0.34%
33 Jefferson	548,767	178.17	3,080.02	173.90	(4.27)	-2.40%	17.69%	1,007.06	995.65	(11.41)	-1.13%
34 Lafayette	269,698	157.66	1,710.63	153.99	(3.67)	-2.33%	13.63%	1,156.59	1,172.42	15.83	1.37%
35 Lake	12,428,145	5,393.92	2,304.10	5,456.47	62.55	1.16%	13.28%	40,627.64	41,207.15	579.51	1.43%
36 Lee	35,901,180	14,666.25	2,447.88	14,949.32	283.07	1.93%	17.73%	82,735.77	84,868.37	2,132.60	2.58%
37 Leon	16,333,468	5,837.70	2,797.93	5,852.83	15.13	0.26%	17.62%	33,123.63	33,620.53	496.90	1.50%
38 Levy	2,003,465	1,470.75	1,362.21	1,450.35	(20.40)	-1.39%	26.22%	5,608.21	5,590.67	(17.54)	-0.31%
39 Liberty	512,608	225.05	2,277.75	227.06	2.01	0.89%	15.86%	1,419.25	1,414.68	(4.57)	-0.32%
40 Madison	1,239,391	577.14	2,147.47	573.60	(3.54)	-0.61%	21.90%	2,635.53	2,664.54	29.01	1.10%
41 Manatee	18,298,307	8,914.56	2,052.63	9,183.35	268.79	3.02%	20.15%	44,234.54	45,613.23	1,378.69	3.12%
42 Marion	14,916,601	7,610.56	1,959.99	7,629.95	19.39	0.25%	18.26%	41,673.99	41,797.02	123.03	0.30%
43 Martin	6,517,051	3,164.96	2,059.13	3,187.71	22.75	0.72%	17.62%	17,965.10	17,989.15	24.05	0.13%
44 Monroe	2,901,437	1,448.48	2,003.09	1,458.24	9.76	0.67%	17.98%	8,056.92	8,151.02	94.10	1.17%
45 Nassau	2,876,771	1,750.40	1,643.49	1,784.28	33.88	1.94%	15.70%	11,145.73	11,285.05	139.32	1.25%
46 Okaloosa	11,102,772	4,750.59	2,337.14	4,755.55	4.96	0.10%	16.16%	29,396.48	29,398.13	1.65	0.01%
47 Okeechobee	2,737,080	1,415.63	1,933.47	1,427.06	11.43	0.81%	21.59%	6,555.51	6,585.16	29.65	0.45%
48 Orange	48,550,053	27,138.60	1,788.97	27,536.86	398.26	1.47%	15.16%	178,958.21	181,788.30	2,830.09	1.58%
49 Osceola	14,641,024	7,067.48	2,071.60	7,284.17	216.69	3.07%	13.06%	54,108.40	55,745.52	1,637.12	3.03%
50 Palm Beach	63,319,216	33,151.99	1,909.97	33,503.43	351.44	1.06%	18.94%	175,023.30	176,994.47	1,971.17	1.13%
51 Pasco	27,340,313	11,227.65	2,435.09	11,339.83	112.18	1.00%	17.10%	65,655.12	66,825.72	1,170.60	1.78%
52 Pinellas	42,620,422	18,418.45	2,314.01	18,329.01	(89.44)	-0.49%	17.98%	102,447.94	101,285.16	(1,162.78)	-1.13%
53 Polk	33,951,376	13,095.82	2,592.54	13,188.97	93.15	0.71%	13.82%	94,776.18	96,080.38	1,304.20	1.38%
54 Putnam	3,350,930	2,131.68	1,571.97	2,139.75	8.07	0.38%	19.80%	10,767.21	10,831.05	63.84	0.59%
55 St. Johns	9,174,834	5,633.97	1,628.48	5,783.81	149.84	2.66%	17.98%	31,341.98	32,278.75	936.77	2.99%
56 St. Lucie	15,260,234	4,962.63	3,075.03	5,081.54	118.91	2.40%	12.82%	38,696.03	39,690.77	994.74	2.57%
57 Santa Rosa	8,353,239	3,639.07	2,295.43	3,692.38	53.31	1.46%	14.39%	25,293.98	25,584.00	290.02	1.15%
58 Sarasota	20,748,951	8,721.70	2,379.00	8,715.15	(6.55)	-0.08%	21.30%	40,945.38	41,055.83	110.45	0.27%
59 Seminole	18,432,842	10,215.95	1,804.32	10,137.69	(78.26)	-0.77%	15.99%	63,872.44	63,456.53	(415.91)	-0.65%
60 Sumter	2,664,349	1,095.97	2,431.04	1,104.08	8.11	0.74%	14.46%	7,581.75	7,668.40	86.65	1.14%
61 Suwannee	439,298	808.28	543.50	836.09	27.81	3.44%	13.66%	5,918.62	6,043.67	125.05	2.11%
62 Taylor	976,052	416.72	2,342.22	426.25	9.53	2.29%	15.22%	2,738.37	2,742.13	3.76	0.14%
63 Union	569,193	204.34	2,785.52	206.06	1.72	0.84%	9.30%	2,198.15	2,211.61	13.46	0.61%
64 Volusia	22,394,840	10,997.42	2,036.37	10,963.78	(33.64)	-0.31%	17.93%	61,352.12	61,391.32	39.20	0.06%
65 Wakulla	1,516,233	1,004.45	1,509.52	1,087.24	82.79	8.24%	19.87%	5,053.88	5,136.95	83.07	1.64%
66 Walton	1,995,596	813.25	2,453.85	828.21	14.96	1.84%	10.83%	7,506.13	7,708.03	201.90	2.69%
67 Washington	798,612	633.86	1,259.92	641.06	7.20	1.14%	18.69%	3,390.58	3,402.11	11.53	0.34%
68 Washington Sp	1,073,440	61.91	17,338.72	61.91	0.00	0.00%	41.90%	147.76	147.76	0.00	0.00%
69 FAMU Lab School	11,064	10.00	1,106.40	10.00	0.00	0.00%	1.89%	528.41	528.41	0.00	0.00%
70 FAU Lab - PB	82,749	53.59	1,544.11	64.68	11.09	20.69%	7.50%	714.34	756.20	41.86	5.86%
71 FAU Lab - St. Lucie	126,617	133.33	949.65	133.33	0.00	0.00%	9.46%	1,409.17	1,409.17	0.00	0.00%
72 FSU Lab - Broward	156,303	123.76	1,262.95	123.76	0.00	0.00%	18.17%	680.98	680.98	0.00	0.00%
73 FSU Lab - Leon	286,956	174.05	1,648.70	174.05	0.00	0.00%	10.24%	1,700.14	1,700.14	0.00	0.00%
74 UF Lab School	263,245	122.68	2,145.79	122.68	0.00	0.00%	10.61%	1,155.80	1,155.80	0.00	0.00%
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	28,797.68	0.00	0.00%
Total	943,167,996	447,994.77	2,097.11	451,665.14	3,670.37	1.02%	17.04%	2,638,743.49	2,695,247.82	56,504.33	

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
ESE Guaranteed Allocation

District	2011-12 ESE Guaranteed Allocation -12-	2011-12 Prior Yr ESE FTE Percent of Total FTE -13-	2012-13 Projected ESE FTE Increase- Decrease -14-	Maximum FTE Greater Than Average Prevalence -15-	Maximum FTE Less Than Average Prevalence -16-	Workload FTE -17-	2011-12 ESE Guarantee Per FTE -18-	Workload Funding -19-	2012-13 ESE Guarantee with Workload -20-
1 Alachua	10,807,719	25.99%	(22.45)	0.00	0.00	(22.45)	1,555.37	(34,918)	10,772,801
2 Baker	1,076,937	11.47%	9.27	0.00	283.95	9.27	1,916.50	19,440	1,096,377
3 Bay	7,864,730	15.86%	(7.80)	0.00	285.82	(7.80)	1,949.09	(15,203)	7,849,527
4 Bradford	1,268,171	22.55%	(12.16)	0.00	0.00	(12.16)	1,748.55	(21,262)	1,246,909
5 Brevard	26,520,697	19.60%	(14.18)	0.00	0.00	(14.18)	1,902.40	(26,976)	26,493,721
6 Broward	84,497,099	14.45%	326.67	0.00	6,843.07	326.67	2,270.42	685,063	85,182,162
7 Calhoun	768,175	23.32%	19.34	11.35	0.00	11.35	1,529.50	23,802	791,977
8 Charlotte	6,005,970	18.34%	(22.10)	0.00	0.00	(22.10)	2,017.67	(44,591)	5,961,379
9 Citrus	6,657,534	15.82%	6.20	0.00	195.98	6.20	2,767.04	13,002	6,670,536
10 Clay	11,776,862	22.68%	28.11	37.26	0.00	28.11	1,454.04	58,950	11,835,812
11 Collier	19,083,036	16.58%	196.35	0.00	333.27	196.35	2,686.27	411,768	19,494,804
12 Columbia	3,822,673	17.92%	31.44	15.48	0.00	15.48	2,197.57	32,463	3,855,136
13 Dade	126,550,963	17.73%	262.44	867.53	0.00	262.44	2,056.85	550,366	127,101,329
14 De Soto	2,051,327	16.50%	(7.01)	0.00	15.24	(7.01)	2,608.20	(18,283)	2,033,044
15 Dixie	527,711	23.69%	22.42	5.35	0.00	5.35	1,114.73	11,220	538,931
16 Duval	43,926,259	16.10%	191.04	0.00	1,419.42	191.04	2,166.49	400,632	44,326,891
17 Escambia	13,761,976	18.64%	47.75	53.80	0.00	47.75	1,841.60	100,137	13,862,113
18 Flagler	5,299,804	13.63%	51.53	0.00	530.54	51.53	3,027.66	108,064	5,407,868
19 Franklin	472,955	17.93%	6.71	5.62	0.00	5.62	2,102.96	11,786	484,741
20 Gadsden	1,775,738	13.95%	24.71	0.00	177.08	24.71	2,246.63	51,820	1,827,558
21 Gilchrist	999,565	23.08%	(8.49)	0.00	0.00	(8.49)	1,704.49	(14,471)	985,094
22 Glades	537,076	17.31%	7.64	9.19	0.00	7.64	2,039.48	16,022	553,098
23 Gulf	260,040	17.78%	5.56	3.13	0.00	3.13	771.95	6,564	266,604
24 Hamilton	508,336	12.90%	(6.31)	0.00	62.93	(6.31)	2,482.47	(15,664)	492,672
25 Hardee	1,817,983	12.81%	16.57	0.00	228.31	16.57	2,785.41	34,749	1,852,732
26 Hendry	2,322,369	15.15%	1.32	0.00	131.88	1.32	2,257.25	2,768	2,325,137
27 Hernando	8,774,748	13.62%	14.86	0.00	803.13	14.86	2,855.16	31,163	8,805,911
28 Highlands	3,976,120	14.51%	6.00	0.00	328.58	6.00	2,295.63	12,583	3,988,703
29 Hillsborough	73,115,499	18.87%	278.07	464.76	0.00	278.07	1,982.23	583,143	73,698,642
30 Holmes	1,083,717	13.31%	1.48	0.00	122.15	1.48	2,522.56	3,104	1,086,821
31 Indian River	5,247,342	14.74%	26.99	0.00	452.94	26.99	2,008.30	56,601	5,303,943
32 Jackson	2,324,143	14.98%	29.39	0.00	143.11	29.39	2,296.70	61,634	2,385,777
33 Jefferson	548,767	17.69%	(4.27)	0.00	0.00	(4.27)	3,080.02	(13,152)	535,615
34 Lafayette	269,698	13.63%	(3.67)	0.00	42.12	(3.67)	1,710.63	(6,278)	263,420
35 Lake	12,428,145	13.28%	62.55	0.00	1,627.78	62.55	2,304.10	131,174	12,559,319
36 Lee	35,901,180	17.73%	283.07	378.39	0.00	283.07	2,447.88	593,629	36,494,809
37 Leon	16,333,468	17.62%	15.13	87.57	0.00	15.13	2,797.93	31,729	16,365,197
38 Levy	2,003,465	26.22%	(20.40)	0.00	0.00	(20.40)	1,362.21	(27,789)	1,975,676
39 Liberty	512,608	15.86%	2.01	0.00	16.01	2.01	2,277.75	4,215	516,823
40 Madison	1,239,391	21.90%	(3.54)	6.35	0.00	(3.54)	2,147.47	(7,602)	1,231,789
41 Manatee	18,298,307	20.15%	268.79	278.13	0.00	268.79	2,052.63	563,682	18,861,989
42 Marion	14,916,601	18.26%	19.39	22.83	0.00	19.39	1,959.99	40,663	14,957,264
43 Martin	6,517,051	17.62%	22.75	4.11	0.00	4.11	2,059.13	8,619	6,525,670
44 Monroe	2,901,437	17.98%	9.76	16.95	0.00	9.76	2,003.09	20,468	2,921,905
45 Nassau	2,876,771	15.70%	33.88	0.00	172.57	33.88	1,643.49	71,050	2,947,821
46 Okaloosa	11,102,772	16.16%	4.96	0.00	258.85	4.96	2,337.14	10,402	11,113,174
47 Okeechobee	2,737,080	21.59%	11.43	6.37	0.00	6.37	1,933.47	13,359	2,750,439
48 Orange	48,550,053	15.16%	398.26	0.00	3,838.13	398.26	1,788.97	835,195	49,385,248
49 Osceola	14,641,024	13.06%	216.69	0.00	2,431.56	216.69	2,071.60	454,423	15,095,447
50 Palm Beach	63,319,216	18.94%	351.44	374.62	0.00	351.44	1,909.97	737,008	64,056,224
51 Pasco	27,340,313	17.10%	112.18	199.85	0.00	112.18	2,435.09	235,254	27,575,567
52 Pinellas	42,620,422	17.98%	(89.44)	0.00	0.00	(89.44)	2,314.01	(206,965)	42,413,457
53 Polk	33,951,376	13.82%	93.15	0.00	3,276.28	93.15	2,592.54	195,346	34,146,722
54 Putnam	3,350,930	19.80%	8.07	12.58	0.00	8.07	1,571.97	16,924	3,367,854
55 St. Johns	9,174,834	17.98%	149.84	168.46	0.00	149.84	1,628.48	314,231	9,489,065
56 St. Lucie	15,260,234	12.82%	118.91	0.00	1,800.68	118.91	3,075.03	249,367	15,509,601
57 Santa Rosa	8,353,239	14.39%	53.31	0.00	720.44	53.31	2,295.43	111,797	8,465,036
58 Sarasota	20,748,951	21.30%	(6.55)	23.55	0.00	(6.55)	2,379.00	(15,582)	20,733,369
59 Seminole	18,432,842	15.99%	(78.26)	0.00	597.04	(78.26)	1,804.32	(141,206)	18,291,636
60 Sumter	2,664,349	14.46%	8.11	0.00	210.73	8.11	2,431.04	17,008	2,681,357
61 Suwannee	439,298	13.66%	27.81	0.00	221.56	27.81	543.50	58,321	497,619
62 Taylor	976,052	15.22%	9.53	0.00	50.54	9.53	2,342.22	19,985	996,037
63 Union	569,193	9.30%	1.72	0.00	172.52	1.72	2,785.52	3,607	572,800
64 Volusia	22,394,840	17.93%	(33.64)	6.60	0.00	(33.64)	2,036.37	(68,503)	22,326,337
65 Wakulla	1,516,233	19.87%	82.79	16.47	0.00	16.47	1,509.52	34,539	1,550,772
66 Walton	1,995,596	10.83%	14.96	0.00	500.20	14.96	2,453.85	31,373	2,026,969
67 Washington	798,612	18.69%	7.20	2.16	0.00	2.16	1,259.92	4,530	803,142
68 Washington Sp	1,073,440	41.90%	0.00	0.00	0.00	0.00	17,338.72	0	1,073,440
69 FAMU Lab	11,064	1.89%	0.00	0.00	80.04	0.00	1,106.40	0	11,064
70 FAU Lab - PB	82,749	7.50%	11.09	0.00	75.27	11.09	1,544.11	23,257	106,006
71 FAU Lab - St. L	126,617	9.46%	0.00	0.00	106.79	0.00	949.65	0	126,617
72 FSU Lab - Br	156,303	18.17%	0.00	0.00	0.00	0.00	1,262.95	0	156,303
73 FSU Lab - Leon	286,956	10.24%	0.00	0.00	115.65	0.00	1,648.70	0	286,956
74 UF Lab School	263,245	10.61%	0.00	0.00	74.27	0.00	2,145.79	0	263,245
75 Virtual School	0	0	0.00	0.00	0.00	0.00	0.00	0	0
Total	943,167,996	17.04%	3,670.37	3,078.46	28,746.43	3,530.77	2,097.11	7,439,554	950,607,550

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Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Total Funds -7-	Total Unweighted FTE -8-	Total Funds per FTE -9-
1 Alachua	102,508,173	0	8,828,852	805,756	1,335,618	2,099,950	115,578,349	26,724.90	4,324.74
2 Baker	18,684,558	0	636,238	1,153,354	337,487	388,040	21,199,677	4,964.08	4,270.62
3 Bay	97,994,300	0	10,610,488	0	1,281,869	1,983,329	111,869,986	25,357.36	4,411.74
4 Bradford	11,976,010	0	665,977	487,529	257,605	243,941	13,631,062	3,199.64	4,260.19
5 Brevard	283,119,003	0	18,990,495	6,631,686	3,486,246	5,514,127	317,741,557	71,071.55	4,470.73
6 Broward	1,048,184,025	0	94,523,616	0	12,596,275	19,867,379	1,175,171,295	258,565.32	4,544.97
7 Calhoun	8,016,296	0	298,631	495,335	210,454	179,829	9,200,545	2,202.37	4,177.57
8 Charlotte	61,862,436	0	9,179,473	0	851,628	1,259,088	73,152,625	16,127.13	4,536.00
9 Citrus	56,796,884	0	7,117,632	0	791,310	1,163,236	65,869,062	15,269.87	4,313.66
10 Clay	139,627,710	0	6,669,222	6,263,635	1,777,620	2,753,190	157,091,377	35,874.20	4,378.95
11 Collier	177,925,995	0	41,890,806	0	2,233,658	3,497,869	225,548,328	43,645.48	5,167.74
12 Columbia	36,332,865	0	1,895,153	1,635,009	547,634	765,387	41,176,048	9,792.23	4,204.97
13 Dade	1,401,847,204	0	84,151,351	0	16,807,528	27,465,319	1,530,271,402	351,891.02	4,348.71
14 De Soto	17,742,906	0	1,087,635	608,540	326,274	368,783	20,134,138	4,704.96	4,279.34
15 Dixie	7,360,563	0	340,154	388,297	202,646	159,093	8,450,753	2,020.59	4,182.32
16 Duval	508,183,409	0	37,720,489	8,178,802	6,166,206	9,916,061	570,164,967	127,316.34	4,478.33
17 Escambia	152,448,138	0	10,505,711	4,052,384	1,930,280	3,120,075	172,056,588	40,382.50	4,260.67
18 Flagler	49,472,856	0	5,261,010	0	704,099	1,133,818	56,571,783	13,386.15	4,226.14
19 Franklin	4,603,323	0	1,402,235	0	169,814	104,380	6,279,752	1,285.64	4,884.53
20 Gadsden	20,720,303	0	1,076,148	970,716	361,728	427,586	23,556,481	5,677.70	4,148.95
21 Gilchrist	9,620,376	0	462,009	441,492	229,555	200,378	10,953,810	2,506.20	4,370.68
22 Glades	5,976,025	0	392,026	175,720	186,160	129,676	6,859,607	1,574.83	4,355.78
23 Gulf	7,130,661	0	1,071,130	0	199,909	152,668	8,554,368	1,912.11	4,473.78
24 Hamilton	5,830,105	0	516,737	49,628	184,422	119,330	6,700,222	1,570.99	4,264.97
25 Hardee	19,320,993	0	1,076,574	787,309	345,065	408,778	21,938,719	5,170.14	4,243.35
26 Hendry	25,971,924	0	1,270,788	1,184,913	424,261	517,015	29,368,901	6,811.80	4,311.47
27 Hernando	86,260,390	0	6,219,043	1,982,114	1,142,148	1,776,826	97,380,521	22,748.93	4,280.66
28 Highlands	44,559,574	0	3,561,268	798,368	645,594	957,439	50,522,243	12,092.82	4,177.87
29 Hillsborough	787,049,786	0	47,567,128	23,792,769	9,486,813	15,304,951	883,201,447	197,943.17	4,461.89
30 Holmes	11,427,211	0	333,949	833,409	251,070	250,302	13,095,941	3,238.05	4,044.39
31 Indian River	70,367,713	0	9,572,579	0	952,905	1,427,804	82,321,001	17,991.62	4,575.52
32 Jackson	25,081,692	0	1,151,394	1,292,325	413,661	520,590	28,459,662	6,778.52	4,198.51
33 Jefferson	3,556,680	0	448,580	0	157,351	75,701	4,238,312	995.65	4,256.83
34 Lafayette	4,136,311	0	170,334	252,340	164,253	91,979	4,815,217	1,172.42	4,107.08
35 Lake	156,259,247	0	12,052,744	2,802,910	1,975,661	3,279,392	176,369,954	41,207.15	4,280.08
36 Lee	340,218,228	0	39,888,870	0	4,166,156	6,852,184	391,125,438	84,868.37	4,608.61
37 Leon	126,969,135	0	10,693,975	1,426,519	1,626,888	2,652,609	143,369,126	33,620.53	4,264.33
38 Levy	20,730,256	0	1,346,870	668,644	361,846	418,688	23,526,304	5,590.67	4,208.14
39 Liberty	5,383,765	0	179,335	330,667	179,107	107,641	6,180,515	1,414.68	4,368.84
40 Madison	9,279,593	0	479,402	481,189	225,497	207,055	10,672,736	2,664.54	4,005.47
41 Manatee	180,560,478	0	18,050,867	0	2,265,028	3,777,396	204,653,769	45,613.23	4,486.72
42 Marion	156,357,674	0	11,023,668	4,044,698	1,976,833	3,183,913	176,586,786	41,797.02	4,224.87
43 Martin	71,680,886	0	12,621,771	0	968,542	1,452,495	86,723,694	17,989.15	4,820.89
44 Monroe	32,614,714	0	13,589,166	0	503,360	634,442	47,341,682	8,151.02	5,808.07
45 Nassau	43,119,183	0	4,898,456	0	628,443	900,154	49,546,236	11,285.05	4,390.43
46 Okaloosa	113,618,356	0	10,330,434	267,817	1,467,913	2,250,580	127,935,100	29,398.13	4,351.81
47 Okeechobee	24,737,052	0	1,176,412	1,197,577	409,557	501,564	28,022,162	6,585.16	4,255.35
48 Orange	733,874,429	0	59,806,713	5,729,967	8,853,626	14,356,455	822,621,190	181,788.30	4,525.16
49 Osceola	217,862,476	0	12,274,892	7,821,654	2,709,202	4,618,386	245,286,610	55,745.52	4,400.11
50 Palm Beach	724,258,030	0	84,930,074	0	8,739,119	13,760,678	831,687,901	176,994.47	4,698.95
51 Pasco	262,905,317	0	16,044,135	8,047,153	3,245,551	5,327,656	295,569,812	66,825.72	4,422.99
52 Pinellas	396,448,710	0	42,132,928	0	4,835,722	7,894,223	451,311,583	101,285.16	4,455.85
53 Polk	370,964,567	0	18,526,998	16,110,758	4,532,269	7,533,645	417,668,237	96,080.38	4,347.07
54 Putnam	40,250,019	0	2,735,549	1,169,104	594,278	838,423	45,587,373	10,831.05	4,208.95
55 St. Johns	124,756,179	0	13,610,394	0	1,600,537	2,635,190	142,602,300	32,278.75	4,417.84
56 St. Lucie	151,677,505	0	11,013,755	3,295,128	1,921,103	3,227,674	171,135,165	39,690.77	4,311.71
57 Santa Rosa	94,261,402	0	5,891,570	3,331,804	1,237,420	2,101,974	106,824,170	25,584.00	4,175.43
58 Sarasota	162,203,447	0	29,798,130	0	2,046,441	3,118,666	197,166,684	41,055.83	4,802.40
59 Seminole	247,109,901	0	18,012,562	4,863,943	3,057,467	4,774,554	277,818,427	63,456.53	4,378.09
60 Sumter	28,604,145	0	5,407,350	0	455,605	602,871	35,069,971	7,668.40	4,573.31
61 Suwannee	21,771,308	0	1,160,326	1,018,479	374,242	480,034	24,804,389	6,043.67	4,104.19
62 Taylor	9,860,472	0	903,130	85,445	232,414	211,065	11,292,526	2,742.13	4,118.16
63 Union	8,183,114	0	181,339	615,978	212,441	168,677	9,361,549	2,211.61	4,232.91
64 Volusia	234,145,616	0	17,698,160	4,434,295	2,903,094	4,693,741	263,874,906	61,391.32	4,298.24
65 Wakulla	18,721,511	0	883,849	968,058	337,927	402,750	21,314,095	5,136.95	4,149.17
66 Walton	28,535,547	0	7,959,509	0	454,788	639,170	37,589,014	7,708.03	4,876.60
67 Washington	12,242,044	0	663,263	563,219	260,772	269,240	13,998,538	3,402.11	4,114.66
68 Washington Special	505,160	0	0	0	121,015	11,005	637,180	147.76	4,312.26
69 FAMU Lab School	1,907,331	168,077	0	22,420	137,712	40,360	2,275,900	528.41	4,307.07
70 FAU Lab - PB	2,952,510	394,502	0	0	150,157	96,261	3,593,430	756.20	4,751.96
71 FAU Lab - St. Lucie	5,464,958	391,031	0	116,989	180,074	104,953	6,258,005	1,409.17	4,440.92
72 FSU Lab - Broward	2,724,273	248,946	0	0	147,439	50,719	3,171,377	680.98	4,657.08
73 FSU Lab - Leon	6,205,056	540,781	0	72,137	188,887	130,866	7,137,727	1,700.14	4,198.32
74 UF Lab School	4,303,848	381,830	0	34,847	166,248	97,547	4,984,320	1,155.80	4,312.44
75 Virtual School	107,114,892	10,249,094	0	132,757	1,390,473	2,966,629	121,853,845	28,797.68	4,231.38
Total	10,613,038,732	12,374,261	902,631,451	132,915,586	135,000,000	211,715,442	12,007,675,472	2,695,247.82	4,455.13

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Virtual Education Contribution

District	Total Funds per FTE -10-	Virtual Education Unweighted FTE -11-	Virtual Education Preliminary Allocation -12-	Difference to \$4,800 Per FTE -13-	Virtual FTE Multiplied by Difference per FTE -14-
1 Alachua	4,324.74	11.79	50,989	475.26	5,603
2 Baker	4,270.62	4.51	19,260	529.38	2,388
3 Bay	4,411.74	124.95	551,247	388.26	48,513
4 Bradford	4,260.19	10.38	44,221	539.81	5,603
5 Brevard	4,470.73	134.88	603,012	329.27	44,412
6 Broward	4,544.97	610.47	2,774,568	255.03	155,688
7 Calhoun	4,177.57	12.09	50,507	622.43	7,525
8 Charlotte	4,536.00	24.49	111,087	264.00	6,465
9 Citrus	4,313.66	54.69	235,914	486.34	26,598
10 Clay	4,378.95	348.49	1,526,020	421.05	146,732
11 Collier	5,167.74	47.41	245,003	0.00	0
12 Columbia	4,204.97	29.82	125,392	595.03	17,744
13 Dade	4,348.71	123.58	537,414	451.29	55,770
14 De Soto	4,279.34	0.90	3,851	520.66	469
15 Dixie	4,182.32	4.29	17,942	617.68	2,650
16 Duval	4,478.33	513.51	2,299,667	321.67	165,181
17 Escambia	4,260.67	266.27	1,134,489	539.33	143,607
18 Flagler	4,226.14	120.18	507,898	573.86	68,966
19 Franklin	4,884.53	2.04	9,964	0.00	0
20 Gadsden	4,148.95	12.64	52,443	651.05	8,229
21 Gilchrist	4,370.68	8.47	37,020	429.32	3,636
22 Glades	4,355.78	1.70	7,405	444.22	755
23 Gulf	4,473.78	0.83	3,713	326.22	271
24 Hamilton	4,264.97	16.85	71,865	535.03	9,015
25 Hardee	4,243.35	4.49	19,053	556.65	2,499
26 Hendry	4,311.47	1.81	7,804	488.53	884
27 Hernando	4,280.66	239.91	1,026,973	519.34	124,595
28 Highlands	4,177.87	32.95	137,661	622.13	20,499
29 Hillsborough	4,461.89	449.98	2,007,761	338.11	152,143
30 Holmes	4,044.39	3.16	12,780	755.61	2,388
31 Indian River	4,575.52	28.28	129,396	224.48	6,348
32 Jackson	4,198.51	14.64	61,466	601.49	8,806
33 Jefferson	4,256.83	9.88	42,057	543.17	5,367
34 Lafayette	4,107.08	6.62	27,189	692.92	4,587
35 Lake	4,280.08	176.32	754,664	519.92	91,672
36 Lee	4,608.61	179.95	829,319	191.39	34,441
37 Leon	4,264.33	184.75	787,835	535.67	98,965
38 Levy	4,208.14	22.14	93,168	591.86	13,104
39 Liberty	4,368.84	5.59	24,422	431.16	2,410
40 Madison	4,005.47	9.16	36,690	794.53	7,278
41 Manatee	4,486.72	186.16	835,248	313.28	58,320
42 Marion	4,224.87	186.14	786,417	575.13	107,055
43 Martin	4,820.89	15.01	72,362	0.00	0
44 Monroe	5,808.07	21.55	125,164	0.00	0
45 Nassau	4,390.43	25.23	110,771	409.57	10,333
46 Okaloosa	4,351.81	105.64	459,725	448.19	47,347
47 Okeechobee	4,255.35	0.00	0	544.65	0
48 Orange	4,525.16	353.96	1,601,726	274.84	97,282
49 Osceola	4,400.11	195.48	860,134	399.89	78,170
50 Palm Beach	4,698.95	454.21	2,134,310	101.05	45,898
51 Pasco	4,422.99	390.22	1,725,939	377.01	147,117
52 Pinellas	4,455.85	196.56	875,842	344.15	67,646
53 Polk	4,347.07	429.48	1,866,980	452.93	194,524
54 Putnam	4,208.95	34.25	144,157	591.05	20,243
55 St. Johns	4,417.84	151.11	667,580	382.16	57,748
56 St. Lucie	4,311.71	68.48	295,266	488.29	33,438
57 Santa Rosa	4,175.43	132.45	553,036	624.57	82,724
58 Sarasota	4,802.40	164.47	789,851	0.00	0
59 Seminole	4,378.09	451.46	1,976,533	421.91	190,475
60 Sumter	4,573.31	26.58	121,559	226.69	6,025
61 Suwannee	4,104.19	7.24	29,714	695.81	5,038
62 Taylor	4,118.16	13.31	54,813	681.84	9,075
63 Union	4,232.91	1.53	6,476	567.09	868
64 Volusia	4,298.24	208.80	897,473	501.76	104,767
65 Wakulla	4,149.17	5.32	22,074	650.83	3,462
66 Walton	4,876.60	26.56	129,522	0.00	0
67 Washington	4,114.66	8.96	36,867	685.34	6,141
68 Washington Special	4,312.26	0.00	0	487.74	0
69 FAMU Lab School	4,307.07	0.00	0	492.93	0
70 FAU Lab - PB	4,751.96	0.00	0	48.04	0
71 FAU Lab - St. Lucie	4,440.92	0.00	0	359.08	0
72 FSU Lab - Broward	4,657.08	0.00	0	142.92	0
73 FSU Lab - Leon	4,198.32	0.00	0	601.68	0
74 UF Lab School	4,312.44	0.16	690	487.56	78
75 Virtual School	4,231.38	28,797.68	121,853,845	568.62	16,374,937
Total	4,455.13	36,512.86	156,053,203	344.87	19,250,517

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$902.95 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	164.73	167.08	150,865	0.9754	147,154
2 Baker	0.00	0.00	0	0.9783	0
3 Bay	128.54	130.14	117,510	0.9578	112,551
4 Bradford	0.00	0.00	0	0.9737	0
5 Brevard	170.20	172.42	155,687	1.0059	156,606
6 Broward	582.76	596.65	538,745	1.0238	551,567
7 Calhoun	0.00	0.00	0	0.9244	0
8 Charlotte	41.25	41.69	37,644	0.9860	37,117
9 Citrus	125.39	127.33	114,973	0.9520	109,454
10 Clay	0.00	0.00	0	0.9946	0
11 Collier	146.54	148.47	134,061	1.0313	138,257
12 Columbia	0.00	0.00	0	0.9611	0
13 Dade	452.26	465.17	420,025	1.0118	424,981
14 De Soto	62.33	63.31	57,166	0.9790	55,966
15 Dixie	0.00	0.00	0	0.9338	0
16 Duval	382.66	395.86	357,442	1.0135	362,267
17 Escambia	228.10	231.13	208,699	0.9615	200,664
18 Flagler	0.00	0.00	0	0.9614	0
19 Franklin	0.00	0.00	0	0.9257	0
20 Gadsden	0.00	0.00	0	0.9469	0
21 Gilchrist	0.00	0.00	0	0.9530	0
22 Glades	27.88	28.37	25,617	0.9771	25,030
23 Gulf	0.00	0.00	0	0.9319	0
24 Hamilton	0.00	0.00	0	0.9322	0
25 Hardee	0.00	0.00	0	0.9665	0
26 Hendry	0.00	0.00	0	0.9867	0
27 Hernando	0.00	0.00	0	0.9755	0
28 Highlands	0.00	0.00	0	0.9561	0
29 Hillsborough	613.87	621.31	561,012	1.0127	568,137
30 Holmes	30.21	30.61	27,639	0.9250	25,566
31 Indian River	0.00	0.00	0	0.9949	0
32 Jackson	72.18	72.95	65,870	0.9321	61,397
33 Jefferson	0.00	0.00	0	0.9329	0
34 Lafayette	0.00	0.00	0	0.9235	0
35 Lake	0.00	0.00	0	0.9785	0
36 Lee	205.31	218.62	197,403	1.0216	201,667
37 Leon	184.92	187.21	169,041	0.9524	160,995
38 Levy	0.00	0.00	0	0.9485	0
39 Liberty	145.29	239.33	216,103	0.9225	199,355
40 Madison	177.07	178.72	161,375	0.9178	148,110
41 Manatee	279.24	282.71	255,273	1.0098	257,775
42 Marion	147.11	149.39	134,892	0.9649	130,157
43 Martin	31.14	31.66	28,587	0.9956	28,461
44 Monroe	7.63	8.19	7,395	1.0249	7,579
45 Nassau	28.40	28.82	26,023	0.9914	25,799
46 Okaloosa	498.93	505.16	456,134	0.9763	445,324
47 Okeechobee	188.98	195.69	176,698	0.9692	171,256
48 Orange	528.31	541.40	488,857	1.0064	491,986
49 Osceola	160.28	163.19	147,352	0.9877	145,540
50 Palm Beach	289.39	294.25	265,693	1.0335	274,594
51 Pasco	232.04	235.91	213,015	0.9910	211,098
52 Pinellas	598.87	614.75	555,089	0.9988	554,423
53 Polk	400.26	405.36	366,020	0.9881	361,664
54 Putnam	0.00	0.00	0	0.9643	0
55 St. Johns	236.91	240.21	216,898	0.9862	213,905
56 St. Lucie	105.93	109.80	99,144	0.9888	98,034
57 Santa Rosa	29.31	29.62	26,745	0.9478	25,349
58 Sarasota	22.22	22.63	20,434	1.0010	20,454
59 Seminole	0.00	0.00	0	0.9968	0
60 Sumter	0.00	0.00	0	0.9659	0
61 Suwannee	0.00	0.00	0	0.9429	0
62 Taylor	0.00	0.00	0	0.9317	0
63 Union	28.57	28.91	26,104	0.9650	25,190
64 Volusia	254.87	273.11	246,605	0.9672	238,516
65 Wakulla	0.00	0.00	0	0.9365	0
66 Walton	50.86	51.49	46,493	0.9697	45,084
67 Washington	0.00	0.00	0	0.9281	0
68 Washington Special	147.76	149.98	135,424	0.9281	125,687
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU Lab - PB	0.00	0.00	0	1.0335	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9888	0
72 FSU Lab - Broward	0.00	0.00	0	1.0238	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab School	0.00	0.00	0	0.9754	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	8,208.50	8,478.60	7,655,752		7,584,716

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	47.10	117.63	0.00	0.00	0.00	0.00	164.73
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	48.33	80.21	0.00	0.00	0.00	0.00	128.54
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	59.08	111.12	0.00	0.00	0.00	0.00	170.20
6 Broward	0.00	183.02	392.14	0.09	2.04	0.22	5.25	582.76
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	17.02	21.97	0.00	0.00	0.00	2.26	41.25
9 Citrus	0.00	10.05	98.01	0.00	0.00	0.00	17.33	125.39
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	43.11	96.86	0.00	0.00	0.00	6.57	146.54
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	141.50	300.43	5.79	2.35	0.00	2.19	452.26
14 De Soto	0.00	10.19	48.22	0.13	0.00	0.00	3.79	62.33
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.99	112.36	263.68	1.44	3.00	0.00	1.19	382.66
17 Escambia	0.00	76.65	151.45	0.00	0.00	0.00	0.00	228.10
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	24.36	0.00	0.00	0.00	3.52	27.88
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	225.38	366.82	0.71	0.00	0.00	20.96	613.87
30 Holmes	0.00	10.18	20.03	0.00	0.00	0.00	0.00	30.21
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	11.85	39.40	0.00	0.00	0.00	20.93	72.18
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	70.42	125.86	5.09	3.94	0.00	0.00	205.31
37 Leon	0.00	70.18	114.74	0.00	0.00	0.00	0.00	184.92
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	11.26	81.28	0.00	36.62	0.00	16.13	145.29
40 Madison	0.00	51.22	84.56	0.00	0.00	0.00	41.29	177.07
41 Manatee	0.00	104.16	171.89	0.19	0.00	0.00	3.00	279.24
42 Marion	0.00	32.16	114.04	0.00	0.00	0.00	0.91	147.11
43 Martin	0.00	4.92	26.03	0.00	0.00	0.00	0.19	31.14
44 Monroe	0.00	1.00	6.46	0.00	0.17	0.00	0.00	7.63
45 Nassau	0.00	3.13	21.24	0.00	0.00	0.00	4.03	28.40
46 Okaloosa	0.00	157.03	312.95	0.00	0.00	0.00	28.95	498.93
47 Okeechobee	0.00	34.66	123.60	0.91	0.00	1.02	28.79	188.98
48 Orange	0.00	134.44	333.76	0.76	2.51	0.00	56.84	528.31
49 Osceola	0.00	20.09	130.59	1.83	0.00	0.00	7.77	160.28
50 Palm Beach	0.00	53.76	222.81	2.46	0.00	0.00	10.36	289.39
51 Pasco	0.00	55.36	164.51	0.66	0.19	0.00	11.32	232.04
52 Pinellas	0.00	174.61	419.00	2.45	2.81	0.00	0.00	598.87
53 Polk	0.00	74.26	225.53	1.26	0.19	0.00	99.02	400.26
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	65.60	165.68	0.00	0.00	0.00	5.63	236.91
56 St. Lucie	0.00	31.27	73.71	0.00	0.95	0.00	0.00	105.93
57 Santa Rosa	0.00	6.92	15.98	0.00	0.00	0.00	6.41	29.31
58 Sarasota	0.00	1.92	20.30	0.00	0.00	0.00	0.00	22.22
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	9.81	16.83	0.00	0.00	0.00	1.93	28.57
64 Volusia	0.00	65.27	180.74	0.60	4.17	0.99	3.10	254.87
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	16.64	31.32	0.00	0.00	0.00	2.90	50.86
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	24.22	108.86	0.30	0.00	0.00	14.38	147.76
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.99	2,270.13	5,424.60	24.67	58.94	2.23	426.94	8,208.50

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	47.10	119.98	0.00	0.00	0.00	0.00	167.08
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	48.33	81.81	0.00	0.00	0.00	0.00	130.14
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	59.08	113.34	0.00	0.00	0.00	0.00	172.42
6 Broward	0.00	183.02	399.98	0.11	7.19	1.11	5.24	596.65
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	17.02	22.41	0.00	0.00	0.00	2.26	41.69
9 Citrus	0.00	10.05	99.97	0.00	0.00	0.00	17.31	127.33
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	43.11	98.80	0.00	0.00	0.00	6.56	148.47
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	141.50	306.44	6.76	8.28	0.00	2.19	465.17
14 De Soto	0.00	10.19	49.18	0.15	0.00	0.00	3.79	63.31
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.11	112.36	268.95	1.68	10.57	0.00	1.19	395.86
17 Escambia	0.00	76.65	154.48	0.00	0.00	0.00	0.00	231.13
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	24.85	0.00	0.00	0.00	3.52	28.37
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	225.38	374.16	0.83	0.00	0.00	20.94	621.31
30 Holmes	0.00	10.18	20.43	0.00	0.00	0.00	0.00	30.61
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	11.85	40.19	0.00	0.00	0.00	20.91	72.95
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	70.42	128.38	5.94	13.88	0.00	0.00	218.62
37 Leon	0.00	70.18	117.03	0.00	0.00	0.00	0.00	187.21
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	11.26	82.91	0.00	129.05	0.00	16.11	239.33
40 Madison	0.00	51.22	86.25	0.00	0.00	0.00	41.25	178.72
41 Manatee	0.00	104.16	175.33	0.22	0.00	0.00	3.00	282.71
42 Marion	0.00	32.16	116.32	0.00	0.00	0.00	0.91	149.39
43 Martin	0.00	4.92	26.55	0.00	0.00	0.00	0.19	31.66
44 Monroe	0.00	1.00	6.59	0.00	0.60	0.00	0.00	8.19
45 Nassau	0.00	3.13	21.66	0.00	0.00	0.00	4.03	28.82
46 Okaloosa	0.00	157.03	319.21	0.00	0.00	0.00	28.92	505.16
47 Okeechobee	0.00	34.66	126.07	1.06	0.00	5.14	28.76	195.69
48 Orange	0.00	134.44	340.44	0.89	8.85	0.00	56.78	541.40
49 Osceola	0.00	20.09	133.20	2.14	0.00	0.00	7.76	163.19
50 Palm Beach	0.00	53.76	227.27	2.87	0.00	0.00	10.35	294.25
51 Pasco	0.00	55.36	167.80	0.77	0.67	0.00	11.31	235.91
52 Pinellas	0.00	174.61	427.38	2.86	9.90	0.00	0.00	614.75
53 Polk	0.00	74.26	230.04	1.47	0.67	0.00	98.92	405.36
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	65.60	168.99	0.00	0.00	0.00	5.62	240.21
56 St. Lucie	0.00	31.27	75.18	0.00	3.35	0.00	0.00	109.80
57 Santa Rosa	0.00	6.92	16.30	0.00	0.00	0.00	6.40	29.62
58 Sarasota	0.00	1.92	20.71	0.00	0.00	0.00	0.00	22.63
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	9.81	17.17	0.00	0.00	0.00	1.93	28.91
64 Volusia	0.00	65.27	184.35	0.70	14.70	4.99	3.10	273.11
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	16.64	31.95	0.00	0.00	0.00	2.90	51.49
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	24.22	111.04	0.35	0.00	0.00	14.37	149.98
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.11	2,270.13	5,533.09	28.80	207.71	11.24	426.52	8,478.60

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$820 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	11,208.40	4,256,461	575.15	471,623	4,728,084
2 Baker	3,425.56	1,300,878	87.26	71,553	1,372,431
3 Bay	9,031.64	3,429,823	748.65	613,893	4,043,716
4 Bradford	1,652.10	627,395	83.46	68,437	695,832
5 Brevard	26,065.69	9,898,611	1,405.07	1,152,157	11,050,768
6 Broward	72,116.54	27,386,714	3,902.44	3,200,001	30,586,715
7 Calhoun	995.41	378,013	51.44	42,181	420,194
8 Charlotte	7,118.04	2,703,121	669.91	549,326	3,252,447
9 Citrus	9,331.02	3,543,514	324.69	266,246	3,809,760
10 Clay	13,713.56	5,207,811	1,717.78	1,408,580	6,616,391
11 Collier	17,284.85	6,564,032	716.75	587,735	7,151,767
12 Columbia	4,542.85	1,725,176	343.48	281,654	2,006,830
13 Dade	52,786.98	20,046,191	5,658.35	4,639,847	24,686,038
14 De Soto	1,657.82	629,568	137.44	112,701	742,269
15 Dixie	1,408.23	534,784	36.47	29,905	564,689
16 Duval	35,901.01	13,633,636	4,177.88	3,425,862	17,059,498
17 Escambia	21,855.55	8,299,784	1,786.32	1,464,782	9,764,566
18 Flagler	8,761.43	3,327,209	498.15	408,483	3,735,692
19 Franklin	893.47	339,301	10.23	8,389	347,690
20 Gadsden	3,427.62	1,301,660	371.12	304,318	1,605,978
21 Gilchrist	1,324.56	503,010	67.02	54,956	557,966
22 Glades	507.92	192,886	14.34	11,759	204,645
23 Gulf	867.31	329,366	36.31	29,774	359,140
24 Hamilton	732.99	278,358	19.14	15,695	294,053
25 Hardee	2,304.19	875,031	104.68	85,838	960,869
26 Hendry	3,353.84	1,273,642	125.20	102,664	1,376,306
27 Hernando	11,384.87	4,323,477	153.97	126,255	4,449,732
28 Highlands	5,480.67	2,081,319	427.91	350,886	2,432,205
29 Hillsborough	76,514.12	29,056,723	7,161.71	5,872,602	34,929,325
30 Holmes	1,751.42	665,113	12.36	10,135	675,248
31 Indian River	8,976.72	3,408,966	419.20	343,744	3,752,710
32 Jackson	3,541.47	1,344,896	305.32	250,362	1,595,258
33 Jefferson	706.52	268,305	29.18	23,928	292,233
34 Lafayette	505.24	191,868	0.00	0	191,868
35 Lake	16,588.41	6,299,554	1,555.13	1,275,207	7,574,761
36 Lee	44,762.78	16,998,950	3,210.12	2,632,298	19,631,248
37 Leon	11,065.84	4,202,323	1,362.94	1,117,611	5,319,934
38 Levy	3,362.71	1,277,010	233.17	191,199	1,468,209
39 Liberty	654.54	248,566	36.24	29,717	278,283
40 Madison	1,321.61	501,890	6.75	5,535	507,425
41 Manatee	14,821.53	5,628,570	1,106.61	907,420	6,535,990
42 Marion	22,085.55	8,387,128	1,769.82	1,451,252	9,838,380
43 Martin	8,191.57	3,110,801	406.28	333,150	3,443,951
44 Monroe	2,761.85	1,048,830	151.21	123,992	1,172,822
45 Nassau	6,454.76	2,451,236	336.71	276,102	2,727,338
46 Okaloosa	12,351.23	4,690,458	1,078.89	884,690	5,575,148
47 Okeechobee	3,833.10	1,455,644	165.02	135,316	1,590,960
48 Orange	59,496.90	22,594,325	2,349.53	1,926,615	24,520,940
49 Osceola	22,230.09	8,442,018	1,630.13	1,336,707	9,778,725
50 Palm Beach	53,604.43	20,356,623	4,943.75	4,053,875	24,410,498
51 Pasco	34,299.81	13,025,571	2,239.07	1,836,037	14,861,608
52 Pinellas	28,723.21	10,907,821	3,211.55	2,633,471	13,541,292
53 Polk	47,291.41	17,959,213	3,472.50	2,847,450	20,806,663
54 Putnam	6,120.78	2,324,405	84.87	69,593	2,393,998
55 St. Johns	18,347.64	6,967,633	871.09	714,294	7,681,927
56 St. Lucie	21,663.11	8,226,704	1,436.30	1,177,766	9,404,470
57 Santa Rosa	13,496.21	5,125,271	468.23	383,949	5,509,220
58 Sarasota	14,439.83	5,483,617	776.56	636,779	6,120,396
59 Seminole	26,182.09	9,942,815	738.95	605,939	10,548,754
60 Sumter	2,568.69	975,476	169.11	138,670	1,114,146
61 Suwannee	3,434.98	1,304,455	141.10	115,702	1,420,157
62 Taylor	1,503.75	571,059	109.46	89,757	660,816
63 Union	1,172.26	445,173	41.92	34,374	479,547
64 Volusia	25,094.11	9,529,648	1,177.85	965,837	10,495,485
65 Wakulla	5,105.17	1,938,721	33.26	27,273	1,965,994
66 Walton	4,578.73	1,738,802	133.49	109,462	1,848,264
67 Washington	2,070.45	786,267	44.08	36,146	822,413
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	960,808.74	364,873,219	67,670.07	55,489,456	420,362,675

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Instructional Materials Allocation, Including Dual Enrollment, Library Media, and Science Lab Materials

District	2011-12 FTE -1-	2012-13 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$290.88 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	Instructional Materials Allocation -8-	Library Media Materials Allocation -9-	Science Lab Materials Allocation -10-
1 Alachua	26,734.69	26,724.90	0.00	0	1,991,168	425.20	108,782	2,099,950	117,402	32,090
2 Baker	4,900.78	4,964.08	63.30	18,413	365,004	18.07	4,623	388,040	21,694	5,930
3 Bay	25,446.37	25,357.36	0.00	0	1,895,216	344.41	88,113	1,983,329	110,882	30,308
4 Bradford	3,216.74	3,199.64	0.00	0	239,579	17.05	4,362	243,941	13,638	3,728
5 Brevard	71,109.43	71,071.55	0.00	0	5,296,146	852.03	217,981	5,514,127	308,278	84,263
6 Broward	257,498.51	258,565.32	1,066.81	310,314	19,178,185	1,480.94	378,880	19,867,379	1,110,726	303,598
7 Calhoun	2,153.60	2,202.37	48.77	14,186	160,398	20.50	5,245	179,829	10,054	2,748
8 Charlotte	16,227.56	16,127.13	0.00	0	1,208,609	197.31	50,479	1,259,088	70,392	19,240
9 Citrus	15,206.25	15,269.87	63.62	18,506	1,132,544	47.63	12,186	1,163,236	65,033	17,776
10 Clay	35,708.28	35,874.20	165.92	48,263	2,659,511	177.52	45,416	2,753,190	153,923	42,072
11 Collier	42,835.33	43,645.48	810.15	235,656	3,190,325	280.99	71,888	3,497,869	195,555	53,452
12 Columbia	9,706.02	9,792.23	86.21	25,077	722,893	68.08	17,417	765,387	42,790	11,696
13 Dade	347,007.28	351,891.02	4,883.74	1,420,582	25,844,693	781.92	200,044	27,465,319	1,535,504	419,705
14 De Soto	4,768.02	4,704.96	0.00	0	355,116	53.42	13,667	368,783	20,618	5,635
15 Dixie	1,997.93	2,020.59	22.66	6,591	148,803	14.46	3,699	159,093	8,894	2,431
16 Duval	125,940.10	127,316.34	1,376.24	400,321	9,379,870	531.08	135,870	9,916,061	554,377	151,530
17 Escambia	40,095.50	40,382.50	287.00	83,483	2,986,266	196.71	50,326	3,120,075	174,434	47,679
18 Flagler	12,846.56	13,386.15	539.59	156,956	956,797	78.43	20,065	1,133,818	63,388	17,326
19 Franklin	1,254.25	1,285.64	31.39	9,131	93,415	7.17	1,834	104,380	5,836	1,595
20 Gadsden	5,664.73	5,677.70	12.97	3,773	421,902	7.47	1,911	427,586	23,905	6,534
21 Gilchrist	2,541.29	2,506.20	0.00	0	189,272	43.41	11,106	200,378	11,203	3,062
22 Glades	1,521.73	1,574.83	53.10	15,446	113,337	3.49	893	129,676	7,250	1,982
23 Gulf	1,894.53	1,912.11	17.58	5,114	141,102	25.22	6,452	152,668	8,535	2,333
24 Hamilton	1,587.46	1,570.99	0.00	0	118,232	4.29	1,098	119,330	6,671	1,823
25 Hardee	5,094.06	5,170.14	76.08	22,130	379,400	28.33	7,248	408,778	22,854	6,247
26 Hendry	6,789.54	6,811.80	22.26	6,475	505,677	19.01	4,863	517,015	28,905	7,901
27 Hernando	22,559.11	22,748.93	189.82	55,215	1,680,176	161.96	41,435	1,776,826	99,337	27,152
28 Highlands	11,939.99	12,092.82	152.83	44,455	889,276	92.67	23,708	957,439	53,528	14,631
29 Hillsborough	195,487.59	197,943.17	2,455.58	714,279	14,559,685	121.12	30,987	15,304,951	855,654	233,879
30 Holmes	3,227.42	3,238.05	10.63	3,092	240,374	26.72	6,836	250,302	13,994	3,825
31 Indian River	17,723.06	17,991.62	268.56	78,119	1,319,993	116.06	29,692	1,427,804	79,824	21,819
32 Jackson	6,755.46	6,778.52	23.06	6,708	503,139	41.99	10,743	520,590	29,105	7,955
33 Jefferson	1,007.06	995.65	0.00	0	75,005	2.72	696	75,701	4,232	1,157
34 Lafayette	1,156.59	1,172.42	15.83	4,605	86,141	4.82	1,233	91,979	5,142	1,406
35 Lake	40,627.64	41,207.15	579.51	168,568	3,025,899	331.95	84,925	3,279,392	183,341	50,113
36 Lee	82,735.77	84,868.37	2,132.60	620,331	6,162,063	272.79	69,790	6,852,184	383,085	104,710
37 Leon	33,123.63	33,620.53	496.90	144,538	2,467,009	160.50	41,062	2,652,609	148,299	40,535
38 Levy	5,608.21	5,590.67	0.00	0	417,693	3.89	995	418,688	23,408	6,398
39 Liberty	1,419.25	1,414.68	0.00	0	105,704	7.57	1,937	107,641	6,018	1,645
40 Madison	2,635.53	2,664.54	29.01	8,438	196,291	9.09	2,326	207,055	11,576	3,164
41 Manatee	44,234.54	45,613.23	1,378.69	401,033	3,294,536	319.84	81,827	3,777,396	211,183	57,723
42 Marion	41,673.99	41,797.02	123.03	35,787	3,103,830	173.14	44,296	3,183,913	178,003	48,654
43 Martin	17,965.10	17,989.15	24.05	6,996	1,338,019	420.11	107,480	1,452,495	81,205	22,196
44 Monroe	8,056.92	8,151.02	94.10	27,372	600,070	27.36	7,000	634,442	35,470	9,695
45 Nassau	11,145.73	11,285.05	139.32	40,525	830,121	115.34	29,508	900,154	50,325	13,755
46 Okaloosa	29,396.48	29,398.13	1.65	480	2,189,415	237.20	60,685	2,250,580	125,823	34,392
47 Okeechobee	6,555.51	6,585.16	29.65	8,625	488,247	18.34	4,692	501,564	28,041	7,664
48 Orange	178,958.21	181,788.30	2,830.09	823,217	13,328,596	799.89	204,642	14,356,455	802,627	219,385
49 Osceola	54,108.40	55,745.52	1,637.12	476,205	4,029,930	438.76	112,251	4,618,386	258,200	70,575
50 Palm Beach	175,023.30	176,994.47	1,971.17	573,374	13,035,529	593.25	151,775	13,760,678	769,319	210,280
51 Pasco	65,655.12	66,825.72	1,170.60	340,504	4,889,916	380.07	97,236	5,327,656	297,853	81,413
52 Pinellas	102,447.94	101,285.16	0.00	0	7,630,202	1,031.99	264,021	7,894,223	441,342	120,634
53 Polk	94,776.18	96,080.38	1,304.20	379,366	7,058,818	373.13	95,461	7,533,645	421,184	115,124
54 Putnam	10,767.21	10,831.05	63.84	18,570	801,929	70.06	17,924	838,423	46,874	12,812
55 St. Johns	31,341.98	32,278.75	936.77	272,488	2,334,314	110.96	28,388	2,635,190	147,326	40,269
56 St. Lucie	38,696.03	39,690.77	994.74	289,350	2,882,035	220.02	56,289	3,227,674	180,450	49,323
57 Santa Rosa	25,293.98	25,584.00	290.02	84,361	1,883,866	522.78	133,747	2,101,974	117,515	32,121
58 Sarasota	40,945.38	41,055.83	110.45	32,128	3,049,564	144.52	36,974	3,118,666	174,355	47,657
59 Seminole	63,872.44	63,456.53	0.00	0	4,757,144	68.05	17,410	4,774,554	266,931	72,961
60 Sumter	7,581.75	7,668.40	86.65	25,205	564,680	50.76	12,986	602,871	33,705	9,213
61 Suwannee	5,918.62	6,043.67	125.05	36,375	440,812	11.13	2,847	480,034	26,837	7,335
62 Taylor	2,738.37	2,742.13	3.76	1,094	203,951	23.53	6,020	211,065	11,800	3,225
63 Union	2,198.15	2,211.61	13.46	3,915	163,716	4.09	1,046	168,677	9,430	2,578
64 Volusia	61,352.12	61,391.32	39.20	11,402	4,569,433	441.32	112,906	4,693,741	262,413	71,726
65 Wakulla	5,053.88	5,136.95	83.07	24,163	376,407	8.52	2,180	402,750	22,517	6,154
66 Walton	7,506.13	7,708.03	201.90	58,729	559,048	83.62	21,393	639,170	35,734	9,767
67 Washington	3,390.58	3,402.11	11.53	3,354	252,526	52.22	13,360	269,240	15,052	4,114
68 Washington Special	147.76	147.76	0.00	0	11,005	0.00	0	11,005	615	168
69 FAMU Lab School	528.41	528.41	0.00	0	39,355	3.93	1,005	40,360	2,256	617
70 FAU Lab - PB	714.34	756.20	41.86	12,176	53,203	120.71	30,882	96,261	5,382	1,471
71 FAU Lab - St. Lucie	1,409.17	1,409.17	0.00	0	104,953	0.00	0	104,953	5,868	1,604
72 FSU Lab - Broward	680.98	680.98	0.00	0	50,719	0.00	0	50,719	2,836	775
73 FSU Lab - Leon	1,700.14	1,700.14	0.00	0	126,624	16.58	4,242	130,866	7,316	2,000
74 UF Lab School	1,155.80	1,155.80	0.00	0	86,083	44.81	11,464	97,547	5,454	1,491
75 Virtual School	25,000.05	28,797.68	3,797.63	1,104,655	1,861,974		0	2,966,629	0	0
Total	2,663,743.54	2,695,247.82	33,485.32	9,740,214	198,392,478	14,004.02	3,582,750	211,715,442	11,670,525	3,189,944

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Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	26,724.90	319,676
2 Baker	4,964.08	59,379
3 Bay	25,357.36	303,318
4 Bradford	3,199.64	38,273
5 Brevard	71,071.55	850,139
6 Broward	258,565.32	3,092,890
7 Calhoun	2,202.37	26,344
8 Charlotte	16,127.13	192,908
9 Citrus	15,269.87	182,654
10 Clay	35,874.20	429,118
11 Collier	43,645.48	522,076
12 Columbia	9,792.23	117,132
13 Dade	351,891.02	4,209,228
14 De Soto	4,704.96	56,279
15 Dixie	2,020.59	24,170
16 Duval	127,316.34	1,522,924
17 Escambia	40,382.50	483,045
18 Flagler	13,386.15	160,122
19 Franklin	1,285.64	15,378
20 Gadsden	5,677.70	67,915
21 Gilchrist	2,506.20	29,979
22 Glades	1,574.83	18,838
23 Gulf	1,912.11	22,872
24 Hamilton	1,570.99	18,792
25 Hardee	5,170.14	61,844
26 Hendry	6,811.80	81,481
27 Hernando	22,748.93	272,117
28 Highlands	12,092.82	144,651
29 Hillsborough	197,943.17	2,367,744
30 Holmes	3,238.05	38,733
31 Indian River	17,991.62	215,211
32 Jackson	6,778.52	81,083
33 Jefferson	995.65	11,910
34 Lafayette	1,172.42	14,024
35 Lake	41,207.15	492,909
36 Lee	84,868.37	1,015,173
37 Leon	33,620.53	402,160
38 Levy	5,590.67	66,874
39 Liberty	1,414.68	16,922
40 Madison	2,664.54	31,873
41 Manatee	45,613.23	545,613
42 Marion	41,797.02	499,965
43 Martin	17,989.15	215,181
44 Monroe	8,151.02	97,500
45 Nassau	11,285.05	134,989
46 Okaloosa	29,398.13	351,653
47 Okeechobee	6,585.16	78,770
48 Orange	181,788.30	2,174,504
49 Osceola	55,745.52	666,813
50 Palm Beach	176,994.47	2,117,161
51 Pasco	66,825.72	799,352
52 Pinellas	101,285.16	1,211,546
53 Polk	96,080.38	1,149,288
54 Putnam	10,831.05	129,558
55 St. Johns	32,278.75	386,110
56 St. Lucie	39,690.77	474,771
57 Santa Rosa	25,584.00	306,029
58 Sarasota	41,055.83	491,099
59 Seminole	63,456.53	759,050
60 Sumter	7,668.40	91,727
61 Suwannee	6,043.67	72,293
62 Taylor	2,742.13	32,801
63 Union	2,211.61	26,455
64 Volusia	61,391.32	734,347
65 Wakulla	5,136.95	61,447
66 Walton	7,708.03	92,201
67 Washington	3,402.11	40,695
68 Washington Special	147.76	1,767
69 FAMU Lab School	528.41	6,321
70 FAU Lab - PB	756.20	9,045
71 FAU Lab - St. Lucie	1,409.17	16,856
72 FSU Lab - Broward	680.98	8,146
73 FSU Lab - Leon	1,700.14	20,337
74 UF Lab School	1,155.80	13,825
75 Virtual School	0.00	0
Total	2,666,450.14	31,895,373

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 5.446

District	2011 Tax Roll -1-	2011 Assessment Levels -2-	2011 Equalization Factors -3-	2011-12 Unequalized RLE -4-	Equalization Amount -5-	2012 Tax Roll -6-	2012-13 Millage Rate Adjustment -7-	2012-13 Equalized RLE Mills -8-
1 Alachua	12,732,259,477	99.3	0.003021	66,566,290	201,097	12,295,081,298	0.017	5.463
2 Baker	873,819,016	100.8	(0.011905)	4,568,466	(54,388)	886,026,836	(0.064)	5.382
3 Bay	15,446,019,322	102.7	(0.030185)	80,754,260	(2,437,567)	14,776,191,967	(0.172)	5.274
4 Bradford	919,001,948	95.6	0.041841	4,804,689	201,033	927,441,824	0.226	5.672
5 Brevard	27,894,534,249	94.0	0.059574	145,837,088	8,688,099	26,446,211,043	0.342	5.788
6 Broward	135,621,662,076	105.2	(0.053232)	709,051,749	(37,744,243)	131,633,824,225	(0.299)	5.147
7 Calhoun	406,551,610	95.8	0.039666	2,125,517	84,311	415,874,710	0.211	5.657
8 Charlotte	13,610,474,469	102.3	(0.026393)	71,157,738	(1,878,066)	12,783,357,479	(0.153)	5.293
9 Citrus	10,099,797,626	103.1	(0.033948)	52,803,358	(1,792,568)	9,912,032,525	(0.188)	5.258
10 Clay	9,218,286,352	98.9	0.007078	48,194,676	341,122	9,287,574,719	0.038	5.484
11 Collier	60,466,547,431	102.1	(0.024486)	316,128,785	(7,740,729)	58,337,241,015	(0.138)	5.308
12 Columbia	2,631,448,454	102.9	(0.032070)	13,757,634	(441,207)	2,639,194,476	(0.174)	5.272
13 Dade	199,754,278,377	98.8	0.008097	1,044,347,328	8,456,080	185,715,376,713	0.047	5.493
14 De Soto	1,500,669,597	99.9	(0.003003)	7,845,741	(23,561)	1,514,642,645	(0.016)	5.430
15 Dixie	506,460,386	97.7	0.019447	2,647,856	51,493	473,699,366	0.113	5.559
16 Duval	55,407,938,605	101.9	(0.022571)	289,681,568	(6,538,403)	52,529,647,610	(0.130)	5.316
17 Escambia	14,871,071,462	94.6	0.052854	77,748,341	4,109,311	14,630,279,519	0.293	5.739
18 Flagler	7,338,751,372	96.6	0.031056	38,368,166	1,191,562	7,326,496,109	0.169	5.615
19 Franklin	1,956,222,283	107.0	(0.069159)	10,227,443	(707,320)	1,952,756,377	(0.377)	5.069
20 Gadsden	1,504,749,288	102.7	(0.030185)	7,867,070	(237,468)	1,498,646,643	(0.165)	5.281
21 Gilchrist	669,523,986	94.2	0.057325	3,500,379	200,659	643,395,326	0.325	5.771
22 Glades	590,000,239	100.3	(0.006979)	3,084,616	(21,528)	545,936,681	(0.041)	5.405
23 Gulf	1,518,525,191	108.7	(0.083717)	7,939,093	(664,637)	1,491,658,609	(0.464)	4.982
24 Hamilton	738,869,277	92.3	0.079090	3,862,927	305,519	719,608,841	0.442	5.888
25 Hardee	1,562,882,679	97.2	0.024691	8,171,001	201,750	1,499,240,098	0.140	5.586
26 Hendry	1,793,134,780	100.5	(0.008955)	9,374,796	(83,951)	1,769,702,688	(0.049)	5.397
27 Hernando	8,659,384,533	101.9	(0.022571)	45,272,648	(1,021,849)	8,660,654,672	(0.123)	5.323
28 Highlands	5,079,371,461	101.6	(0.019685)	26,555,767	(522,750)	4,959,430,986	(0.110)	5.336
29 Hillsborough	67,503,411,154	93.1	0.069817	352,918,634	24,639,720	66,242,101,051	0.387	5.833
30 Holmes	465,357,955	95.2	0.046218	2,432,966	112,447	465,058,361	0.252	5.698
31 Indian River	14,044,332,671	96.9	0.027864	73,426,018	2,045,943	13,330,797,900	0.160	5.606
32 Jackson	1,591,340,405	96.9	0.027864	8,319,782	231,822	1,603,434,678	0.151	5.597
33 Jefferson	590,905,224	96.6	0.031056	3,089,347	95,943	624,692,988	0.160	5.606
34 Lafayette	238,161,015	100.1	(0.004995)	1,245,144	(6,219)	237,208,007	(0.027)	5.419
35 Lake	17,340,077,717	104.3	(0.045062)	90,656,701	(4,085,172)	16,784,681,895	(0.254)	5.192
36 Lee	57,489,601,742	100.2	(0.005988)	300,564,836	(1,799,782)	55,549,340,353	(0.034)	5.412
37 Leon	15,367,228,793	98.1	0.015291	80,342,331	1,228,515	14,892,456,759	0.086	5.532
38 Levy	1,905,459,745	104.7	(0.044811)	9,962,048	(485,261)	1,875,654,959	(0.269)	5.177
39 Liberty	247,774,327	97.9	0.017365	1,295,404	22,495	249,742,227	0.094	5.540
40 Madison	668,052,948	93.7	0.062967	3,492,688	219,924	667,616,975	0.343	5.789
41 Manatee	25,476,256,567	98.9	0.007078	133,193,946	942,747	25,137,682,824	0.039	5.485
42 Marion	16,578,302,564	97.9	0.017365	86,674,018	1,505,094	15,351,587,192	0.102	5.548
43 Martin	18,164,264,439	102.9	(0.032070)	94,965,681	(3,045,549)	17,577,109,361	(0.180)	5.266
44 Monroe	19,558,392,862	102.2	(0.025440)	102,254,407	(2,601,352)	18,924,306,749	(0.143)	5.303
45 Nassau	7,089,277,682	98.5	0.011168	37,063,878	413,929	6,821,602,322	0.063	5.509
46 Okaloosa	14,823,451,571	101.3	(0.016782)	77,499,377	(1,300,595)	14,386,188,084	(0.094)	5.352
47 Okeechobee	1,575,178,143	92.9	0.072121	8,235,283	593,937	1,638,274,944	0.378	5.824
48 Orange	86,380,704,654	101.3	(0.016782)	451,612,145	(7,578,955)	83,286,977,111	(0.095)	5.351
49 Osceola	17,795,381,459	104.0	(0.042308)	93,037,102	(3,936,214)	17,094,044,996	(0.240)	5.206
50 Palm Beach	132,258,526,057	99.8	(0.002004)	691,468,736	(1,385,703)	128,588,411,721	(0.011)	5.435
51 Pasco	22,489,604,470	103.9	(0.041386)	117,579,251	(4,866,135)	22,343,102,464	(0.227)	5.219
52 Pinellas	60,328,895,475	94.5	0.053968	315,409,118	17,021,999	58,674,420,346	0.302	5.748
53 Polk	26,594,668,442	100.5	(0.008955)	139,041,182	(1,245,114)	25,800,744,231	(0.050)	5.396
54 Putnam	3,762,777,869	100.2	(0.005988)	19,672,405	(117,798)	3,809,532,008	(0.032)	5.414
55 St. Johns	18,757,469,550	96.7	0.029990	98,067,052	2,941,031	18,953,869,180	0.162	5.608
56 St. Lucie	15,875,050,688	100.0	(0.004000)	82,997,305	(331,989)	15,337,782,167	(0.023)	5.423
57 Santa Rosa	8,325,061,099	95.2	0.046218	43,524,751	2,011,627	8,204,614,518	0.255	5.701
58 Sarasota	42,034,698,859	95.6	0.041841	219,764,131	9,195,151	41,496,950,721	0.231	5.677
59 Seminole	26,428,638,398	99.6	0.000000	138,173,150	0	25,084,339,005	0.000	5.446
60 Sumter	7,344,678,043	91.2	0.092105	38,399,152	3,536,754	7,530,288,807	0.489	5.935
61 Suwannee	1,605,942,616	104.3	(0.045062)	8,396,125	(378,346)	1,615,873,239	(0.244)	5.202
62 Taylor	1,243,607,128	101.3	(0.016782)	6,501,777	(109,113)	1,257,701,336	(0.090)	5.356
63 Union	249,230,249	94.5	0.053968	1,303,016	70,321	252,533,515	0.290	5.736
64 Volusia	26,911,266,380	98.1	0.015291	140,696,406	2,151,389	24,646,501,741	0.091	5.537
65 Wakulla	1,235,544,557	95.9	0.038582	6,459,625	249,225	1,230,850,469	0.211	5.657
66 Walton	11,211,810,671	91.6	0.087336	58,617,140	5,119,387	11,084,432,455	0.481	5.927
67 Washington	924,076,613	95.3	0.045121	4,831,220	217,989	923,661,237	0.246	5.692
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,385,846,696,347	99.6		7,245,428,268	3,415,893	1,335,847,393,896		5.446

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012
Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2012-13 Adjusted Required Local Effort Mills -15-	2012-13 Total Required Local Effort -16-
1 Alachua	64,481,308	131,145,265	118,030,739	0	5.463	0.000	5.463	64,481,308
2 Baker	4,577,853	26,011,023	23,409,921	0	5.382	0.000	5.382	4,577,853
3 Bay	74,812,451	121,785,669	109,607,102	0	5.274	0.000	5.274	74,812,451
4 Bradford	5,050,032	16,835,504	15,151,954	0	5.672	0.000	5.672	5,050,032
5 Brevard	146,947,843	359,990,188	323,991,169	0	5.788	0.000	5.788	146,947,843
6 Broward	650,418,522	1,259,027,735	1,133,124,962	0	5.147	0.000	5.147	650,418,522
7 Calhoun	2,258,499	11,958,362	10,762,526	0	5.657	0.000	5.657	2,258,499
8 Charlotte	64,955,819	77,542,559	69,788,303	0	5.293	0.000	5.293	64,955,819
9 Citrus	50,032,768	74,315,278	66,883,750	0	5.258	0.000	5.258	50,032,768
10 Clay	48,895,737	181,910,653	163,719,588	0	5.484	0.000	5.484	48,895,737
11 Collier	297,267,912	220,360,230	198,324,207	98,943,705	5.308	1.767	3.541	198,309,284
12 Columbia	13,357,280	50,446,657	45,401,991	0	5.272	0.000	5.272	13,357,280
13 Dade	979,329,182	1,730,392,652	1,557,353,387	0	5.493	0.000	5.493	979,329,182
14 De Soto	7,895,529	24,324,440	21,891,996	0	5.430	0.000	5.430	7,895,529
15 Dixie	2,527,963	10,707,190	9,636,471	0	5.559	0.000	5.559	2,527,963
16 Duval	268,077,702	628,531,033	565,677,930	0	5.316	0.000	5.316	268,077,702
17 Escambia	80,604,647	196,573,858	176,916,472	0	5.739	0.000	5.739	80,604,647
18 Flagler	39,492,745	64,894,370	58,404,933	0	5.615	0.000	5.615	39,492,745
19 Franklin	9,502,581	6,123,977	5,511,579	3,991,002	5.069	2.129	2.940	5,511,460
20 Gadsden	7,597,779	29,321,845	26,389,661	0	5.281	0.000	5.281	7,597,779
21 Gilchrist	3,564,513	14,105,232	12,694,709	0	5.771	0.000	5.771	3,564,513
22 Glades	2,832,756	8,390,009	7,551,008	0	5.405	0.000	5.405	2,832,756
23 Gulf	7,134,185	9,449,490	8,504,541	0	4.982	0.000	4.982	7,134,185
24 Hamilton	4,067,575	8,211,668	7,390,501	0	5.888	0.000	5.888	4,067,575
25 Hardee	8,039,765	25,527,253	22,974,528	0	5.586	0.000	5.586	8,039,765
26 Hendry	9,169,042	35,086,688	31,578,019	0	5.397	0.000	5.397	9,169,042
27 Hernando	44,256,638	110,565,748	99,509,173	0	5.323	0.000	5.323	44,256,638
28 Highlands	25,404,983	58,631,345	52,768,211	0	5.336	0.000	5.336	25,404,983
29 Hillsborough	370,934,568	990,726,995	891,654,296	0	5.833	0.000	5.833	370,934,568
30 Holmes	2,543,906	17,171,525	15,454,373	0	5.698	0.000	5.698	2,543,906
31 Indian River	71,743,155	86,078,485	77,470,637	0	5.606	0.000	5.606	71,743,155
32 Jackson	8,615,447	35,443,557	31,899,201	0	5.597	0.000	5.597	8,615,447
33 Jefferson	3,361,948	5,531,576	4,978,418	0	5.606	0.000	5.606	3,361,948
34 Lafayette	1,234,013	6,105,517	5,494,965	0	5.419	0.000	5.419	1,234,013
35 Lake	83,660,226	195,546,915	175,992,224	0	5.192	0.000	5.192	83,660,226
36 Lee	288,607,709	428,172,207	385,354,986	0	5.412	0.000	5.412	288,607,709
37 Leon	79,089,668	165,213,255	148,691,930	0	5.532	0.000	5.532	79,089,668
38 Levy	9,321,855	29,455,549	26,509,994	0	5.177	0.000	5.177	9,321,855
39 Liberty	1,328,229	8,117,480	7,305,732	0	5.540	0.000	5.540	1,328,229
40 Madison	3,710,241	13,736,968	12,363,271	0	5.789	0.000	5.789	3,710,241
41 Manatee	132,364,983	223,303,401	200,973,061	0	5.485	0.000	5.485	132,364,983
42 Marion	81,763,782	204,757,299	184,281,569	0	5.548	0.000	5.548	81,763,782
43 Martin	88,858,616	88,368,148	79,531,333	9,327,283	5.266	0.553	4.713	79,527,280
44 Monroe	96,341,375	40,052,150	36,046,935	60,294,440	5.303	3.319	1.984	36,043,992
45 Nassau	36,076,999	54,914,851	49,423,366	0	5.509	0.000	5.509	36,076,999
46 Okaloosa	73,915,083	144,195,349	129,775,814	0	5.352	0.000	5.352	73,915,083
47 Okeechobee	9,159,661	33,828,669	30,445,802	0	5.824	0.000	5.824	9,159,661
48 Orange	427,841,870	882,675,958	794,408,362	0	5.351	0.000	5.351	427,841,870
49 Osceola	85,431,934	271,990,875	244,791,788	0	5.206	0.000	5.206	85,431,934
50 Palm Beach	670,922,897	875,962,708	788,366,437	0	5.435	0.000	5.435	670,922,897
51 Pasco	111,944,306	342,869,612	308,582,651	0	5.219	0.000	5.219	111,944,306
52 Pinellas	323,770,145	491,985,529	442,786,976	0	5.748	0.000	5.748	323,770,145
53 Polk	133,651,983	480,636,632	432,572,969	0	5.396	0.000	5.396	133,651,983
54 Putnam	19,799,814	54,071,366	48,664,229	0	5.414	0.000	5.414	19,799,814
55 St. Johns	102,041,566	153,713,815	138,342,434	0	5.608	0.000	5.608	102,041,566
56 St. Lucie	79,849,721	196,921,274	177,229,147	0	5.423	0.000	5.423	79,849,721
57 Santa Rosa	44,903,527	123,435,421	111,091,879	0	5.701	0.000	5.701	44,903,527
58 Sarasota	226,155,062	204,176,789	183,759,110	42,395,952	5.677	1.064	4.613	183,768,416
59 Seminole	131,144,938	306,592,275	275,933,048	0	5.446	0.000	5.446	131,144,938
60 Sumter	42,904,574	35,350,025	31,815,023	11,089,551	5.935	1.534	4.401	31,815,169
61 Suwannee	8,069,542	28,927,098	26,034,388	0	5.202	0.000	5.202	8,069,542
62 Taylor	6,466,798	13,620,893	12,258,804	0	5.356	0.000	5.356	6,466,798
63 Union	1,390,591	11,850,994	10,665,895	0	5.736	0.000	5.736	1,390,591
64 Volusia	131,008,973	299,551,964	269,596,768	0	5.537	0.000	5.537	131,008,973
65 Wakulla	6,684,404	25,955,060	23,359,554	0	5.657	0.000	5.657	6,684,404
66 Walton	63,069,534	35,181,813	31,663,632	31,405,902	5.927	2.951	2.976	31,667,780
67 Washington	5,047,181	17,647,540	15,882,786	0	5.692	0.000	5.692	5,047,181
68 Washington Special	0	1,979,695	1,781,726	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	2,950,020	2,655,018	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	4,001,425	3,601,283	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	6,893,003	6,203,703	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	3,546,354	3,191,719	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	8,527,608	7,674,847	0	0.000	0.000	0.000	0
74 UF Lab School	0	6,242,014	5,617,813	0	0.000	0.000	0.000	0
75 Virtual School	0	138,228,782	124,405,904	0	0.000	0.000	0.000	0
TOTAL	6,987,284,433	13,288,372,359	11,959,535,131	257,447,835			5.446	6,729,828,160

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Class Size Reduction Allocation

District	PK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	12,982,717	8,861,998	6,968,054	28,812,769
2 Baker	2,541,559	1,717,230	1,170,733	5,429,522
3 Bay	12,974,305	8,657,465	6,365,514	27,997,284
4 Bradford	1,720,040	1,096,126	688,738	3,504,904
5 Brevard	34,164,757	25,383,733	20,622,124	80,170,614
6 Broward	127,171,644	93,070,334	76,690,900	296,932,878
7 Calhoun	1,148,556	690,428	499,058	2,338,042
8 Charlotte	6,877,816	5,409,817	5,125,453	17,413,086
9 Citrus	6,780,789	4,896,960	4,319,222	15,996,971
10 Clay	16,092,735	12,408,723	10,594,452	39,095,910
11 Collier	22,090,896	16,005,648	12,569,953	50,666,497
12 Columbia	5,007,704	3,365,941	2,190,357	10,564,002
13 Dade	169,489,949	127,658,458	101,379,334	398,527,741
14 De Soto	2,547,244	1,702,947	906,057	5,156,248
15 Dixie	1,070,117	645,236	442,522	2,157,875
16 Duval	67,266,177	44,335,867	34,052,994	145,655,038
17 Escambia	20,341,806	13,528,478	9,787,221	43,657,505
18 Flagler	5,988,126	4,503,444	3,534,517	14,026,087
19 Franklin	665,694	407,999	274,868	1,348,561
20 Gadsden	3,096,959	1,884,498	1,139,205	6,120,662
21 Gilchrist	1,316,696	841,249	639,795	2,797,740
22 Glades	968,558	585,977	210,772	1,765,307
23 Gulf	885,817	651,121	511,576	2,048,514
24 Hamilton	841,379	521,915	338,109	1,701,403
25 Hardee	2,736,885	1,762,368	1,158,786	5,658,039
26 Hendry	3,539,200	2,242,526	1,776,019	7,557,745
27 Hernando	10,446,942	7,766,055	6,239,646	24,452,643
28 Highlands	5,901,362	4,032,953	2,972,706	12,907,021
29 Hillsborough	100,595,690	71,064,143	52,732,288	224,392,121
30 Holmes	1,504,007	1,048,656	734,615	3,287,278
31 Indian River	8,712,373	6,268,479	5,069,503	20,050,355
32 Jackson	3,367,519	2,277,927	1,579,435	7,224,881
33 Jefferson	526,420	329,509	185,072	1,041,001
34 Lafayette	568,765	373,005	259,965	1,201,735
35 Lake	19,748,467	14,331,938	10,689,341	44,769,746
36 Lee	43,922,667	30,227,369	23,251,934	97,401,970
37 Leon	16,851,893	11,034,860	8,307,816	36,194,569
38 Levy	2,750,118	1,823,886	1,321,362	5,895,366
39 Liberty	651,533	435,173	253,550	1,340,256
40 Madison	1,239,141	721,696	582,954	2,543,791
41 Manatee	23,716,425	16,453,568	11,484,392	51,654,385
42 Marion	19,476,166	13,985,915	10,978,881	44,440,962
43 Martin	8,427,230	6,202,219	5,515,701	20,145,150
44 Monroe	4,127,815	2,883,006	2,301,137	9,311,958
45 Nassau	5,115,095	4,005,235	3,118,600	12,238,930
46 Okaloosa	14,160,989	9,708,887	7,844,692	31,714,568
47 Okeechobee	3,269,664	2,175,439	1,551,746	6,996,849
48 Orange	92,859,426	65,641,074	50,956,484	209,456,984
49 Osceola	26,656,187	19,539,051	15,754,754	61,949,992
50 Palm Beach	88,370,083	63,742,517	52,543,373	204,655,973
51 Pasco	32,699,161	23,735,699	18,220,251	74,655,111
52 Pinellas	47,649,249	34,902,962	29,431,860	111,984,071
53 Polk	48,341,555	32,791,014	25,220,115	106,352,684
54 Putnam	5,615,403	3,652,263	2,474,571	11,742,237
55 St. Johns	14,238,808	11,415,156	8,958,264	34,612,228
56 St. Lucie	18,943,749	13,640,622	10,767,656	43,352,027
57 Santa Rosa	11,509,171	8,606,822	6,669,931	26,785,924
58 Sarasota	19,588,231	14,660,887	11,793,204	46,042,322
59 Seminole	27,432,331	22,344,392	18,896,650	68,673,373
60 Sumter	3,742,441	2,599,173	1,916,385	8,257,999
61 Suwannee	2,915,699	2,050,268	1,350,701	6,316,668
62 Taylor	1,373,071	881,680	610,487	2,865,238
63 Union	1,020,482	778,813	528,700	2,327,995
64 Volusia	28,012,368	21,128,774	16,983,844	66,124,986
65 Wakulla	2,739,033	1,713,683	1,045,598	5,498,314
66 Walton	3,840,997	2,618,794	1,772,095	8,231,886
67 Washington	1,608,425	1,113,274	823,406	3,545,105
68 Washington Special	0	0	0	0
69 FAMU Lab School	247,099	176,898	128,530	552,527
70 FAU Lab - PB	328,784	305,550	202,854	837,188
71 FAU Lab - St. Lucie	864,584	765,601	1,822	1,632,007
72 FSU Lab - Broward	649,530	233,498	0	883,028
73 FSU Lab - Leon	518,283	581,438	574,980	1,674,701
74 UF Lab School	309,064	407,365	429,156	1,145,585
75 Virtual School	0	0	0	0
Total	1,307,461,620	940,013,672	738,987,340	2,986,462,632

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

PK to 3 Class Size Reduction Allocation

District	Pk to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,321.29 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	8,927.36	10,073.60	13,310,147	0.9754	12,982,717
2 Baker	1,738.57	1,966.21	2,597,934	0.9783	2,541,559
3 Bay	8,681.28	10,252.06	13,545,944	0.9578	12,974,305
4 Bradford	1,192.17	1,336.95	1,766,499	0.9737	1,720,040
5 Brevard	22,371.21	25,705.46	33,964,367	1.0059	34,164,757
6 Broward	80,816.67	94,010.64	124,215,319	1.0238	127,171,644
7 Calhoun	814.26	940.36	1,242,488	0.9244	1,148,556
8 Charlotte	4,563.30	5,279.29	6,975,473	0.9860	6,877,816
9 Citrus	4,763.91	5,390.70	7,122,678	0.9520	6,780,789
10 Clay	10,712.39	12,245.69	16,180,108	0.9946	16,092,735
11 Collier	13,941.21	16,211.76	21,420,436	1.0313	22,090,896
12 Columbia	3,482.43	3,943.41	5,210,388	0.9611	5,007,704
13 Dade	110,042.80	126,780.11	167,513,292	1.0118	169,489,949
14 De Soto	1,744.49	1,969.20	2,601,884	0.9790	2,547,244
15 Dixie	766.26	867.32	1,145,981	0.9338	1,070,117
16 Duval	44,206.47	50,231.35	66,370,180	1.0135	67,266,177
17 Escambia	13,999.46	16,011.87	21,156,324	0.9615	20,341,806
18 Flagler	4,163.28	4,713.99	6,228,548	0.9614	5,988,126
19 Franklin	480.30	544.26	719,125	0.9257	665,694
20 Gadsden	2,195.55	2,475.33	3,270,629	0.9469	3,096,959
21 Gilchrist	831.83	1,045.67	1,381,633	0.9530	1,316,696
22 Glades	652.16	750.22	991,258	0.9771	968,558
23 Gulf	603.61	719.41	950,549	0.9319	885,817
24 Hamilton	591.87	683.10	902,573	0.9322	841,379
25 Hardee	1,887.28	2,143.17	2,831,749	0.9665	2,736,885
26 Hendry	2,390.40	2,714.70	3,586,906	0.9867	3,539,200
27 Hernando	7,042.53	8,105.20	10,709,320	0.9755	10,446,942
28 Highlands	4,120.88	4,671.44	6,172,327	0.9561	5,901,362
29 Hillsborough	66,052.98	75,179.67	99,334,146	1.0127	100,595,690
30 Holmes	1,096.45	1,230.58	1,625,953	0.9250	1,504,007
31 Indian River	5,786.20	6,627.64	8,757,034	0.9949	8,712,373
32 Jackson	2,336.02	2,734.32	3,612,830	0.9321	3,367,519
33 Jefferson	382.24	427.07	564,283	0.9329	526,420
34 Lafayette	416.25	466.12	615,880	0.9235	568,765
35 Lake	13,452.77	15,274.76	20,182,388	0.9785	19,748,467
36 Lee	28,273.71	32,539.41	42,993,997	1.0216	43,922,667
37 Leon	11,704.01	13,391.56	17,694,134	0.9524	16,851,893
38 Levy	1,943.70	2,194.40	2,899,439	0.9485	2,750,118
39 Liberty	460.89	534.53	706,269	0.9225	651,533
40 Madison	914.69	1,021.82	1,350,121	0.9178	1,239,141
41 Manatee	15,386.28	17,775.25	23,486,260	1.0098	23,716,425
42 Marion	13,428.25	15,276.47	20,184,647	0.9649	19,476,166
43 Martin	5,517.41	6,406.22	8,464,474	0.9956	8,427,230
44 Monroe	2,676.69	3,048.18	4,027,530	1.0249	4,127,815
45 Nassau	3,458.33	3,904.87	5,159,466	0.9914	5,115,095
46 Okaloosa	9,604.59	10,977.72	14,504,752	0.9763	14,160,989
47 Okeechobee	2,231.00	2,553.24	3,373,570	0.9692	3,269,664
48 Orange	58,763.78	69,832.44	92,268,905	1.0064	92,859,426
49 Osceola	17,582.98	20,425.60	26,988,141	0.9877	26,656,187
50 Palm Beach	55,877.90	64,713.76	85,505,644	1.0335	88,370,083
51 Pasco	21,299.60	24,972.66	32,996,126	0.9910	32,699,161
52 Pinellas	31,744.84	36,106.00	47,706,497	0.9988	47,649,249
53 Polk	32,310.63	37,027.26	48,923,748	0.9881	48,341,555
54 Putnam	3,908.20	4,407.28	5,823,295	0.9643	5,615,403
55 St. Johns	9,534.87	10,927.24	14,438,053	0.9862	14,238,808
56 St. Lucie	12,811.60	14,499.71	19,158,322	0.9888	18,943,749
57 Santa Rosa	7,941.61	9,190.29	12,143,038	0.9478	11,509,171
58 Sarasota	12,821.30	14,810.27	19,568,662	1.0010	19,588,231
59 Seminole	18,361.04	20,828.43	27,520,396	0.9968	27,432,331
60 Sumter	2,602.02	2,932.41	3,874,564	0.9659	3,742,441
61 Suwannee	2,076.37	2,340.34	3,092,268	0.9429	2,915,699
62 Taylor	988.70	1,115.37	1,473,727	0.9317	1,373,071
63 Union	710.01	800.35	1,057,494	0.9650	1,020,482
64 Volusia	19,033.07	21,919.74	28,962,333	0.9672	28,012,368
65 Wakulla	1,939.43	2,213.56	2,924,755	0.9365	2,739,033
66 Walton	2,673.85	2,997.84	3,961,016	0.9697	3,840,997
67 Washington	1,130.69	1,311.62	1,733,030	0.9281	1,608,425
68 Washington Special	0.00	0.00	0	0.9281	0
69 FAMU Lab School	175.79	196.36	259,449	0.9524	247,099
70 FAU Lab - PB	215.42	240.77	318,127	1.0335	328,784
71 FAU Lab - St. Lucie	577.49	661.76	874,377	0.9888	864,584
72 FSU Lab - Broward	427.92	480.16	634,431	1.0238	649,530
73 FSU Lab - Leon	368.57	411.86	544,186	0.9524	518,283
74 UF Lab School	214.69	239.81	316,859	0.9754	309,064
75 Virtual School	0.00	0.00	0	1.0000	0
Total	858,938.76	988,949.19	1,306,688,675		1,307,461,620

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$901.25 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	9,968.74	10,081.00	9,085,501	0.9754	8,861,998
2 Baker	1,918.45	1,947.65	1,755,320	0.9783	1,717,230
3 Bay	9,550.76	10,029.30	9,038,907	0.9578	8,657,465
4 Bradford	1,230.32	1,249.08	1,125,733	0.9737	1,096,126
5 Brevard	26,972.98	27,999.83	25,234,847	1.0059	25,383,733
6 Broward	97,910.21	100,867.41	90,906,753	1.0238	93,070,334
7 Calhoun	805.73	828.73	746,893	0.9244	690,428
8 Charlotte	5,966.81	6,087.80	5,486,630	0.9860	5,409,817
9 Citrus	5,604.49	5,707.48	5,143,866	0.9520	4,896,960
10 Clay	13,583.50	13,843.10	12,476,094	0.9946	12,408,723
11 Collier	16,688.35	17,220.39	15,519,876	1.0313	16,005,648
12 Columbia	3,844.71	3,885.91	3,502,176	0.9611	3,365,941
13 Dade	135,639.52	139,994.07	126,169,656	1.0118	127,658,458
14 De Soto	1,904.19	1,930.07	1,739,476	0.9790	1,702,947
15 Dixie	749.18	766.69	690,979	0.9338	645,236
16 Duval	47,400.25	48,538.48	43,745,305	1.0135	44,335,867
17 Escambia	15,164.74	15,611.85	14,070,180	0.9615	13,528,478
18 Flagler	5,139.38	5,197.51	4,684,256	0.9614	4,503,444
19 Franklin	485.95	489.04	440,747	0.9257	407,999
20 Gadsden	2,182.73	2,208.24	1,990,176	0.9469	1,884,498
21 Gilchrist	954.48	979.46	882,738	0.9530	841,249
22 Glades	659.09	665.42	599,710	0.9771	585,977
23 Gulf	739.20	775.26	698,703	0.9319	651,121
24 Hamilton	599.39	621.22	559,875	0.9322	521,915
25 Hardee	2,000.06	2,023.25	1,823,454	0.9665	1,762,368
26 Hendry	2,500.68	2,521.78	2,272,754	0.9867	2,242,526
27 Hernando	8,661.52	8,833.40	7,961,102	0.9755	7,766,055
28 Highlands	4,612.58	4,680.31	4,218,129	0.9561	4,032,953
29 Hillsborough	75,929.75	77,861.80	70,172,947	1.0127	71,064,143
30 Holmes	1,251.21	1,257.90	1,133,682	0.9250	1,048,656
31 Indian River	6,793.41	6,990.97	6,300,612	0.9949	6,268,479
32 Jackson	2,599.18	2,711.64	2,443,866	0.9321	2,277,927
33 Jefferson	389.60	391.91	353,209	0.9329	329,509
34 Lafayette	445.78	448.16	403,904	0.9235	373,005
35 Lake	15,887.91	16,251.70	14,646,845	0.9785	14,331,938
36 Lee	32,030.43	32,830.25	29,588,263	1.0216	30,227,369
37 Leon	12,476.90	12,855.89	11,586,371	0.9524	11,034,860
38 Levy	2,122.71	2,133.61	1,922,916	0.9485	1,823,886
39 Liberty	507.34	523.42	471,732	0.9225	435,173
40 Madison	871.58	872.49	786,332	0.9178	721,696
41 Manatee	17,657.67	18,079.21	16,293,888	1.0098	16,453,568
42 Marion	15,851.39	16,082.86	14,494,678	0.9649	13,985,915
43 Martin	6,692.61	6,912.21	6,229,629	0.9956	6,202,219
44 Monroe	3,044.28	3,121.18	2,812,963	1.0249	2,883,006
45 Nassau	4,407.72	4,482.64	4,039,979	0.9914	4,005,235
46 Okaloosa	10,771.40	11,034.20	9,944,573	0.9763	9,708,887
47 Okeechobee	2,446.16	2,490.51	2,244,572	0.9692	2,175,439
48 Orange	68,957.51	72,370.20	65,223,643	1.0064	65,641,074
49 Osceola	21,131.15	21,949.93	19,782,374	0.9877	19,539,051
50 Palm Beach	66,587.62	68,434.24	61,676,359	1.0335	63,742,517
51 Pasco	25,636.79	26,575.60	23,951,260	0.9910	23,735,699
52 Pinellas	37,854.86	38,773.81	34,944,896	0.9988	34,902,962
53 Polk	35,974.29	36,822.11	33,185,927	0.9881	32,791,014
54 Putnam	4,138.49	4,202.47	3,787,476	0.9643	3,652,263
55 St. Johns	12,617.46	12,843.15	11,574,889	0.9862	11,415,156
56 St. Lucie	15,032.53	15,306.66	13,795,127	0.9888	13,640,622
57 Santa Rosa	9,940.94	10,075.83	9,080,842	0.9478	8,606,822
58 Sarasota	15,834.43	16,251.03	14,646,241	1.0010	14,660,887
59 Seminole	24,385.79	24,872.26	22,416,124	0.9968	22,344,392
60 Sumter	2,925.25	2,985.78	2,690,934	0.9659	2,599,173
61 Suwannee	2,408.24	2,412.68	2,174,428	0.9429	2,050,268
62 Taylor	1,030.84	1,050.00	946,313	0.9317	881,680
63 Union	884.34	895.49	807,060	0.9650	778,813
64 Volusia	23,424.03	24,238.89	21,845,300	0.9672	21,128,774
65 Wakulla	2,001.43	2,030.38	1,829,880	0.9365	1,713,683
66 Walton	2,978.87	2,996.53	2,700,623	0.9697	2,618,794
67 Washington	1,305.44	1,330.95	1,199,519	0.9281	1,113,274
68 Washington Special	0.00	0.00	0	0.9281	0
69 FAMU Lab School	206.09	206.09	185,739	0.9524	176,898
70 FAU Lab - PB	327.78	328.04	295,646	1.0335	305,550
71 FAU Lab - St. Lucie	829.68	859.11	774,273	0.9888	765,601
72 FSU Lab - Broward	253.06	253.06	228,070	1.0238	233,498
73 FSU Lab - Leon	676.41	677.39	610,498	0.9524	581,438
74 UF Lab School	463.40	463.40	417,639	0.9754	407,365
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,013,421.74	1,042,121.36	939,211,877		940,013,672

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$903.43 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	7,652.28	7,907.41	7,143,791	0.9754	6,968,054
2 Baker	1,302.55	1,324.62	1,196,701	0.9783	1,170,733
3 Bay	6,871.83	7,356.38	6,645,974	0.9578	6,365,514
4 Bradford	766.77	782.95	707,341	0.9737	688,738
5 Brevard	21,422.28	22,692.59	20,501,167	1.0059	20,622,124
6 Broward	78,645.21	82,915.21	74,908,088	1.0238	76,690,900
7 Calhoun	570.29	597.58	539,872	0.9244	499,058
8 Charlotte	5,531.28	5,753.88	5,198,228	0.9860	5,125,453
9 Citrus	4,721.39	5,021.97	4,536,998	0.9520	4,319,222
10 Clay	11,229.82	11,790.59	10,651,973	0.9946	10,594,452
11 Collier	12,821.97	13,491.31	12,188,454	1.0313	12,569,953
12 Columbia	2,435.27	2,522.62	2,279,011	0.9611	2,190,357
13 Dade	105,632.86	110,907.33	100,197,009	1.0118	101,379,334
14 De Soto	993.05	1,024.42	925,492	0.9790	906,057
15 Dixie	500.86	524.55	473,894	0.9338	442,522
16 Duval	34,813.45	37,190.93	33,599,402	1.0135	34,052,994
17 Escambia	10,723.93	11,267.19	10,179,117	0.9615	9,787,221
18 Flagler	3,963.31	4,069.41	3,676,427	0.9614	3,534,517
19 Franklin	317.35	328.67	296,930	0.9257	274,868
20 Gadsden	1,286.78	1,331.69	1,203,089	0.9469	1,139,205
21 Gilchrist	711.42	743.11	671,348	0.9530	639,795
22 Glades	234.00	238.77	215,712	0.9771	210,772
23 Gulf	568.47	607.64	548,960	0.9319	511,576
24 Hamilton	362.88	401.47	362,700	0.9322	338,109
25 Hardee	1,278.31	1,327.11	1,198,951	0.9665	1,158,786
26 Hendry	1,918.91	1,992.36	1,799,958	0.9867	1,776,019
27 Hernando	6,804.97	7,080.08	6,396,357	0.9755	6,239,646
28 Highlands	3,326.41	3,441.55	3,109,200	0.9561	2,972,706
29 Hillsborough	54,896.59	57,636.99	52,070,986	1.0127	52,732,288
30 Holmes	857.02	879.07	794,178	0.9250	734,615
31 Indian River	5,383.73	5,640.16	5,095,490	0.9949	5,069,503
32 Jackson	1,756.50	1,875.62	1,694,491	0.9321	1,579,435
33 Jefferson	213.93	219.59	198,384	0.9329	185,072
34 Lafayette	303.77	311.59	281,500	0.9235	259,965
35 Lake	11,690.15	12,091.93	10,924,212	0.9785	10,689,341
36 Lee	24,178.97	25,193.22	22,760,311	1.0216	23,251,934
37 Leon	9,069.95	9,655.46	8,723,032	0.9524	8,307,816
38 Levy	1,502.12	1,542.02	1,393,107	0.9485	1,321,362
39 Liberty	295.57	304.23	274,851	0.9225	253,550
40 Madison	692.04	703.06	635,165	0.9178	582,954
41 Manatee	12,103.88	12,588.62	11,372,937	1.0098	11,484,392
42 Marion	12,184.13	12,594.51	11,378,258	0.9649	10,978,881
43 Martin	5,732.98	6,132.27	5,540,077	0.9956	5,515,701
44 Monroe	2,400.87	2,485.23	2,245,231	1.0249	2,301,137
45 Nassau	3,365.37	3,481.90	3,145,653	0.9914	3,118,600
46 Okaloosa	8,417.57	8,894.02	8,035,124	0.9763	7,844,692
47 Okeechobee	1,719.02	1,772.20	1,601,059	0.9692	1,551,746
48 Orange	53,184.74	56,044.67	50,632,436	1.0064	50,956,484
49 Osceola	16,675.63	17,655.99	15,950,951	0.9877	15,754,754
50 Palm Beach	53,785.35	56,274.67	50,840,225	1.0335	52,543,373
51 Pasco	19,267.07	20,351.02	18,385,722	0.9910	18,220,251
52 Pinellas	30,890.03	32,617.05	29,467,221	0.9988	29,431,860
53 Polk	26,965.72	28,252.16	25,523,849	0.9881	25,220,115
54 Putnam	2,750.11	2,840.49	2,566,184	0.9643	2,474,571
55 St. Johns	9,738.40	10,054.59	9,083,618	0.9862	8,958,264
56 St. Lucie	11,672.23	12,053.64	10,889,620	0.9888	10,767,656
57 Santa Rosa	7,539.69	7,789.51	7,037,277	0.9478	6,669,931
58 Sarasota	12,213.41	13,040.77	11,781,423	1.0010	11,793,204
59 Seminole	20,258.24	20,983.71	18,957,313	0.9968	18,896,650
60 Sumter	2,114.55	2,196.12	1,984,041	0.9659	1,916,385
61 Suwannee	1,551.82	1,585.62	1,432,497	0.9429	1,350,701
62 Taylor	709.28	725.28	655,240	0.9317	610,487
63 Union	587.16	606.44	547,876	0.9650	528,700
64 Volusia	18,470.55	19,436.82	17,559,806	0.9672	16,983,844
65 Wakulla	1,190.77	1,235.84	1,116,495	0.9365	1,045,598
66 Walton	1,977.89	2,022.81	1,827,467	0.9697	1,772,095
67 Washington	957.02	982.03	887,195	0.9281	823,406
68 Washington Special	0.00	0.00	0	0.9281	0
69 FAMU Lab School	146.53	149.38	134,954	0.9524	128,530
70 FAU Lab - PB	213.00	217.26	196,279	1.0335	202,854
71 FAU Lab - St. Lucie	2.00	2.04	1,843	0.9888	1,822
72 FSU Lab - Broward	0.00	0.00	0	1.0238	0
73 FSU Lab - Leon	655.16	668.25	603,717	0.9524	574,980
74 UF Lab School	477.55	487.01	439,979	0.9754	429,156
75 Virtual School	0.00	0.00	0	1.0000	0
Total	778,165.96	816,908.25	738,019,418		738,987,340

PK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	8,713.67	176.92	33.89	2.88	8,927.36
2 Baker	1,725.07	3.75	9.38	0.37	1,738.57
3 Bay	8,283.76	179.79	203.25	14.48	8,681.28
4 Bradford	1,189.62	0.36	2.19	0.00	1,192.17
5 Brevard	21,281.63	829.85	226.73	33.00	22,371.21
6 Broward	67,902.93	11,677.36	1,118.89	117.49	80,816.67
7 Calhoun	794.77	7.46	11.04	0.99	814.26
8 Charlotte	4,413.66	76.47	71.76	1.41	4,563.30
9 Citrus	4,682.64	56.82	19.37	5.08	4,763.91
10 Clay	10,451.76	159.85	81.45	19.33	10,712.39
11 Collier	10,502.08	3,262.42	143.18	33.53	13,941.21
12 Columbia	3,428.41	32.45	21.57	0.00	3,482.43
13 Dade	81,649.39	27,408.70	904.66	80.05	110,042.80
14 De Soto	1,424.82	317.71	1.96	0.00	1,744.49
15 Dixie	762.20	0.00	2.99	1.07	766.26
16 Duval	42,336.03	1,590.28	215.12	65.04	44,206.47
17 Escambia	13,724.81	158.95	57.78	57.92	13,999.46
18 Flagler	4,009.80	130.82	21.00	1.66	4,163.28
19 Franklin	470.61	6.60	3.09	0.00	480.30
20 Gadsden	1,972.97	218.84	1.80	1.94	2,195.55
21 Gilchrist	765.13	20.87	42.44	3.39	831.83
22 Glades	586.29	59.43	4.28	2.16	652.16
23 Gulf	587.61	0.00	11.61	4.39	603.61
24 Hamilton	533.78	51.19	5.05	1.85	591.87
25 Hardee	1,530.38	349.61	7.25	0.04	1,887.28
26 Hendry	1,867.14	515.66	7.25	0.35	2,390.40
27 Hernando	6,798.15	156.04	76.33	12.01	7,042.53
28 Highlands	3,733.48	369.61	13.11	4.68	4,120.88
29 Hillsborough	55,946.89	9,754.03	310.36	41.70	66,052.98
30 Holmes	1,094.02	0.00	2.43	0.00	1,096.45
31 Indian River	5,075.79	659.65	44.65	6.11	5,786.20
32 Jackson	2,254.57	32.36	45.66	3.43	2,336.02
33 Jefferson	380.16	2.08	0.00	0.00	382.24
34 Lafayette	392.85	23.40	0.00	0.00	416.25
35 Lake	12,546.81	827.55	66.63	11.78	13,452.77
36 Lee	25,724.02	2,225.84	279.86	43.99	28,273.71
37 Leon	11,379.97	209.58	93.28	21.18	11,704.01
38 Levy	1,861.09	74.74	7.47	0.40	1,943.70
39 Liberty	450.21	3.83	4.85	2.00	460.89
40 Madison	912.40	2.29	0.00	0.00	914.69
41 Manatee	12,863.14	2,336.50	171.71	14.93	15,386.28
42 Marion	12,567.31	764.47	92.07	4.40	13,428.25
43 Martin	4,496.08	957.20	37.12	27.01	5,517.41
44 Monroe	2,459.54	198.30	16.86	1.99	2,676.69
45 Nassau	3,408.24	35.24	11.95	2.90	3,458.33
46 Okaloosa	9,191.86	328.83	63.50	20.40	9,604.59
47 Okeechobee	1,719.65	496.36	14.78	0.21	2,231.00
48 Orange	45,634.77	11,762.29	1,159.16	207.56	58,763.78
49 Osceola	12,813.56	4,555.85	184.92	28.65	17,582.98
50 Palm Beach	46,267.38	8,942.83	507.24	160.45	55,877.90
51 Pasco	19,638.99	1,267.41	280.57	112.63	21,299.60
52 Pinellas	29,289.65	2,265.45	139.06	50.68	31,744.84
53 Polk	26,914.63	5,155.00	176.23	64.77	32,310.63
54 Putnam	3,568.81	329.52	8.83	1.04	3,908.20
55 St. Johns	9,353.46	79.25	84.44	17.72	9,534.87
56 St. Lucie	11,294.78	1,470.85	42.70	3.27	12,811.60
57 Santa Rosa	7,752.56	71.92	94.77	22.36	7,941.61
58 Sarasota	11,419.84	1,231.12	158.95	11.39	12,821.30
59 Seminole	17,322.43	938.52	79.49	20.60	18,361.04
60 Sumter	2,426.39	168.99	5.64	1.00	2,602.02
61 Suwannee	1,933.89	137.27	4.14	1.07	2,076.37
62 Taylor	984.77	0.00	2.92	1.01	988.70
63 Union	706.99	0.00	3.02	0.00	710.01
64 Volusia	17,311.41	1,494.51	201.93	25.22	19,033.07
65 Wakulla	1,919.69	4.99	7.20	7.55	1,939.43
66 Walton	2,557.71	113.95	2.07	0.12	2,673.85
67 Washington	1,094.68	17.72	15.84	2.45	1,130.69
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	175.79	0.00	0.00	0.00	175.79
70 FAU Lab - PB	212.42	3.00	0.00	0.00	215.42
71 FAU Lab - St. Lucie	549.48	22.16	4.85	1.00	577.49
72 FSU Lab - Broward	419.69	7.48	0.75	0.00	427.92
73 FSU Lab - Leon	365.24	3.33	0.00	0.00	368.57
74 UF Lab School	214.69	0.00	0.00	0.00	214.69
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	742,990.89	106,793.47	7,746.32	1,408.08	858,938.76

2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,818.91	115.33	30.60	3.90	9,968.74
2 Baker	1,907.25	0.52	9.26	1.42	1,918.45
3 Bay	9,280.90	103.34	139.56	26.96	9,550.76
4 Bradford	1,223.11	0.00	6.84	0.37	1,230.32
5 Brevard	26,197.94	422.30	309.31	43.43	26,972.98
6 Broward	92,937.02	4,177.64	630.05	165.50	97,910.21
7 Calhoun	796.68	0.00	8.94	0.11	805.73
8 Charlotte	5,868.92	56.14	37.65	4.10	5,966.81
9 Citrus	5,545.56	20.19	37.53	1.21	5,604.49
10 Clay	13,400.03	93.33	79.29	10.85	13,583.50
11 Collier	15,563.22	1,003.57	83.65	37.91	16,688.35
12 Columbia	3,817.28	13.62	11.13	2.68	3,844.71
13 Dade	122,165.14	12,650.80	716.24	107.34	135,639.52
14 De Soto	1,785.08	116.57	2.54	0.00	1,904.19
15 Dixie	742.90	0.00	5.19	1.09	749.18
16 Duval	46,104.90	971.82	218.69	104.84	47,400.25
17 Escambia	14,956.52	80.57	54.32	73.33	15,164.74
18 Flagler	5,068.53	54.29	11.78	4.78	5,139.38
19 Franklin	483.65	1.15	1.15	0.00	485.95
20 Gadsden	2,148.09	27.51	5.20	1.93	2,182.73
21 Gilchrist	944.30	2.51	4.25	3.42	954.48
22 Glades	648.88	8.25	1.96	0.00	659.09
23 Gulf	726.01	0.00	11.37	1.82	739.20
24 Hamilton	580.30	12.25	5.18	1.66	599.39
25 Hardee	1,949.99	44.37	4.78	0.92	2,000.06
26 Hendry	2,444.30	51.85	3.87	0.66	2,500.68
27 Hernando	8,437.70	175.63	34.43	13.76	8,661.52
28 Highlands	4,520.35	72.72	15.33	4.18	4,612.58
29 Hillsborough	71,430.05	4,046.71	378.71	74.28	75,929.75
30 Holmes	1,248.75	0.00	2.14	0.32	1,251.21
31 Indian River	6,549.53	185.22	46.44	12.22	6,793.41
32 Jackson	2,552.08	6.86	33.83	6.41	2,599.18
33 Jefferson	388.52	0.53	0.00	0.55	389.60
34 Lafayette	431.50	14.28	0.00	0.00	445.78
35 Lake	15,552.85	211.02	113.86	10.18	15,887.91
36 Lee	30,929.13	867.40	191.40	42.50	32,030.43
37 Leon	12,253.91	95.79	99.61	27.59	12,476.90
38 Levy	2,098.22	21.60	2.89	0.00	2,122.71
39 Liberty	500.88	0.96	4.16	1.34	507.34
40 Madison	868.66	2.81	0.00	0.11	871.58
41 Manatee	16,888.84	651.45	106.54	10.84	17,657.67
42 Marion	15,480.39	302.15	64.09	4.76	15,851.39
43 Martin	6,308.25	324.01	51.69	8.66	6,692.61
44 Monroe	2,883.56	139.48	21.24	0.00	3,044.28
45 Nassau	4,360.14	22.15	20.80	4.63	4,407.72
46 Okaloosa	10,591.58	98.11	55.27	26.44	10,771.40
47 Okeechobee	2,316.52	120.36	8.73	0.55	2,446.16
48 Orange	62,500.50	5,601.71	645.81	209.49	68,957.51
49 Osceola	18,979.81	1,975.32	146.66	29.36	21,131.15
50 Palm Beach	62,450.01	3,714.39	319.20	104.02	66,587.62
51 Pasco	24,908.14	436.38	207.90	84.37	25,636.79
52 Pinellas	36,728.66	840.39	248.17	37.64	37,854.86
53 Polk	34,006.85	1,794.47	99.57	73.40	35,974.29
54 Putnam	3,999.76	123.82	11.18	3.73	4,138.49
55 St. Johns	12,492.98	45.61	66.37	12.50	12,617.46
56 St. Lucie	14,443.66	520.81	57.95	10.11	15,032.53
57 Santa Rosa	9,863.57	31.29	37.30	8.78	9,940.94
58 Sarasota	15,322.63	381.78	113.79	16.23	15,834.43
59 Seminole	23,743.34	493.07	131.55	17.83	24,385.79
60 Sumter	2,867.71	37.58	17.41	2.55	2,925.25
61 Suwannee	2,381.67	26.57	0.00	0.00	2,408.24
62 Taylor	1,023.89	0.00	5.89	1.06	1,030.84
63 Union	880.64	0.00	2.51	1.19	884.34
64 Volusia	22,587.10	576.98	218.91	41.04	23,424.03
65 Wakulla	1,991.15	1.33	4.91	4.04	2,001.43
66 Walton	2,929.55	46.13	1.94	1.25	2,978.87
67 Washington	1,294.59	2.86	4.79	3.20	1,305.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	206.09	0.00	0.00	0.00	206.09
70 FAU Lab - PB	326.25	1.53	0.00	0.00	327.78
71 FAU Lab - St. Lucie	813.51	5.47	9.70	1.00	829.68
72 FSU Lab - Broward	253.06	0.00	0.00	0.00	253.06
73 FSU Lab - Leon	670.55	5.86	0.00	0.00	676.41
74 UF Lab School	463.40	0.00	0.00	0.00	463.40
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	961,825.89	44,050.51	6,033.00	1,512.34	1,013,421.74

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2012-13 FEFP - SENATE BILL 2000, FEBRUARY 20, 2012

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,175.08	60.79	27.33	8.13	380.95	7,652.28
2 Baker	974.94	0.99	1.05	0.02	325.55	1,302.55
3 Bay	6,134.11	40.28	89.60	32.04	575.80	6,871.83
4 Bradford	690.18	0.68	0.00	0.58	75.33	766.77
5 Brevard	19,163.64	188.84	252.61	54.32	1,762.87	21,422.28
6 Broward	67,901.38	3,059.59	574.27	237.00	6,872.97	78,645.21
7 Calhoun	530.36	0.00	4.60	1.26	34.07	570.29
8 Charlotte	4,893.06	37.22	37.87	5.81	557.32	5,531.28
9 Citrus	4,043.39	17.04	74.58	7.22	579.16	4,721.39
10 Clay	10,011.45	97.12	77.63	36.94	1,006.68	11,229.82
11 Collier	11,450.61	664.77	53.07	48.46	605.06	12,821.97
12 Columbia	2,094.66	6.04	7.47	6.41	320.69	2,435.27
13 Dade	87,817.17	7,805.27	643.11	148.53	9,218.78	105,632.86
14 De Soto	829.19	28.30	0.00	2.52	133.04	993.05
15 Dixie	467.34	0.00	2.33	2.10	29.09	500.86
16 Duval	31,775.49	820.46	361.57	171.62	1,684.31	34,813.45
17 Escambia	9,373.72	44.44	66.49	44.94	1,194.34	10,723.93
18 Flagler	3,412.87	40.40	10.61	1.19	498.24	3,963.31
19 Franklin	287.11	1.36	0.00	1.33	27.55	317.35
20 Gadsden	1,147.60	5.83	3.75	2.88	126.72	1,286.78
21 Gilchrist	637.89	2.46	4.11	2.03	64.93	711.42
22 Glades	195.15	5.39	0.00	0.00	33.46	234.00
23 Gulf	549.70	0.00	4.09	4.42	10.26	568.47
24 Hamilton	317.52	0.31	6.95	3.63	34.47	362.88
25 Hardee	1,113.27	25.59	7.38	0.93	131.14	1,278.31
26 Hendry	1,562.24	61.00	7.16	3.52	284.99	1,918.91
27 Hernando	5,816.81	91.92	23.50	21.01	851.73	6,804.97
28 Highlands	3,015.76	51.45	6.40	7.50	245.30	3,326.41
29 Hillsborough	46,871.86	1,705.79	422.78	112.95	5,783.21	54,896.59
30 Holmes	806.42	0.00	1.05	0.82	48.73	857.02
31 Indian River	4,696.71	67.91	32.22	17.41	569.48	5,383.73
32 Jackson	1,437.63	6.67	23.01	7.78	281.41	1,756.50
33 Jefferson	187.38	0.00	0.00	0.48	26.07	213.93
34 Lafayette	252.06	2.73	0.94	0.00	48.04	303.77
35 Lake	9,957.98	100.98	61.43	7.98	1,561.78	11,690.15
36 Lee	20,674.60	874.38	133.08	30.00	2,466.91	24,178.97
37 Leon	8,383.99	35.85	119.58	27.33	503.20	9,069.95
38 Levy	1,411.23	6.98	2.00	1.37	80.54	1,502.12
39 Liberty	277.44	0.00	1.24	0.00	16.89	295.57
40 Madison	557.39	0.00	0.00	0.00	134.65	692.04
41 Manatee	10,763.76	147.57	80.00	10.88	1,101.67	12,103.88
42 Marion	10,726.80	75.04	59.46	8.54	1,314.29	12,184.13
43 Martin	5,087.42	85.07	76.85	22.21	461.43	5,732.98
44 Monroe	2,121.20	137.01	5.99	1.01	135.66	2,400.87
45 Nassau	3,032.60	5.01	12.46	5.91	309.39	3,365.37
46 Okaloosa	7,390.19	53.67	86.03	25.57	862.11	8,417.57
47 Okeechobee	1,497.52	31.61	2.01	3.23	184.65	1,719.02
48 Orange	46,624.89	2,511.51	440.32	98.95	3,509.07	53,184.74
49 Osceola	14,203.88	1,104.55	150.55	32.89	1,183.76	16,675.63
50 Palm Beach	45,895.53	2,415.30	337.28	79.58	5,057.66	53,785.35
51 Pasco	17,342.91	211.57	152.99	78.41	1,481.19	19,267.07
52 Pinellas	27,112.57	339.30	372.24	47.38	3,018.54	30,890.03
53 Polk	23,150.86	741.77	103.39	109.16	2,860.54	26,965.72
54 Putnam	2,454.90	8.94	3.20	7.91	275.16	2,750.11
55 St. Johns	8,893.90	32.83	43.09	6.14	762.44	9,738.40
56 St. Lucie	9,974.38	220.07	45.63	7.77	1,424.38	11,672.23
57 Santa Rosa	6,884.39	29.32	31.36	7.09	587.53	7,539.69
58 Sarasota	10,772.69	164.87	165.01	41.78	1,069.06	12,213.41
59 Seminole	17,724.73	281.36	108.57	12.88	2,130.70	20,258.24
60 Sumter	1,761.27	9.64	14.09	2.35	327.20	2,114.55
61 Suwannee	1,324.06	22.27	0.00	0.94	204.55	1,551.82
62 Taylor	683.46	0.00	0.93	0.00	24.89	709.28
63 Union	510.79	0.00	1.79	1.14	73.44	587.16
64 Volusia	16,056.44	197.47	176.82	41.51	1,998.31	18,470.55
65 Wakulla	1,088.62	1.50	7.50	1.04	92.11	1,190.77
66 Walton	1,883.86	27.52	0.00	0.67	65.84	1,977.89
67 Washington	854.14	0.00	2.97	0.13	99.78	957.02
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	142.27	0.00	0.00	0.00	4.26	146.53
70 FAU Lab - PB	213.00	0.00	0.00	0.00	0.00	213.00
71 FAU Lab - St. Lucie	2.00	0.00	0.00	0.00	0.00	2.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	640.07	1.79	0.00	0.00	13.30	655.16
74 UF Lab School	473.15	0.00	0.00	0.00	4.40	477.55
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	676,184.63	24,815.39	5,625.39	1,717.53	69,823.02	778,165.96

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PK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,733.17	206.47	119.43	14.53	10,073.60
2 Baker	1,926.90	4.38	33.06	1.87	1,966.21
3 Bay	9,252.96	209.81	716.25	73.04	10,252.06
4 Bradford	1,328.81	0.42	7.72	0.00	1,336.95
5 Brevard	23,771.58	968.43	799.00	166.45	25,705.46
6 Broward	75,847.57	13,627.48	3,942.97	592.62	94,010.64
7 Calhoun	887.76	8.71	38.90	4.99	940.36
8 Charlotte	4,930.06	89.24	252.88	7.11	5,279.29
9 Citrus	5,230.51	66.31	68.26	25.62	5,390.70
10 Clay	11,674.62	186.54	287.03	97.50	12,245.69
11 Collier	11,730.82	3,807.24	504.57	169.13	16,211.76
12 Columbia	3,829.53	37.87	76.01	0.00	3,943.41
13 Dade	91,202.37	31,985.95	3,188.02	403.77	126,780.11
14 De Soto	1,591.52	370.77	6.91	0.00	1,969.20
15 Dixie	851.38	0.00	10.54	5.40	867.32
16 Duval	47,289.35	1,855.86	758.08	328.06	50,231.35
17 Escambia	15,330.61	185.49	203.62	292.15	16,011.87
18 Flagler	4,478.95	152.67	74.00	8.37	4,713.99
19 Franklin	525.67	7.70	10.89	0.00	544.26
20 Gadsden	2,203.81	255.39	6.34	9.79	2,475.33
21 Gilchrist	854.65	24.36	149.56	17.10	1,045.67
22 Glades	654.89	69.35	15.08	10.90	750.22
23 Gulf	656.36	0.00	40.91	22.14	719.41
24 Hamilton	596.23	59.74	17.80	9.33	683.10
25 Hardee	1,709.43	407.99	25.55	0.20	2,143.17
26 Hendry	2,085.60	601.78	25.55	1.77	2,714.70
27 Hernando	7,593.53	182.10	268.99	60.58	8,105.20
28 Highlands	4,170.30	431.33	46.20	23.61	4,671.44
29 Hillsborough	62,492.68	11,382.95	1,093.71	210.33	75,179.67
30 Holmes	1,222.02	0.00	8.56	0.00	1,230.58
31 Indian River	5,669.66	769.81	157.35	30.82	6,627.64
32 Jackson	2,518.35	37.76	160.91	17.30	2,734.32
33 Jefferson	424.64	2.43	0.00	0.00	427.07
34 Lafayette	438.81	27.31	0.00	0.00	466.12
35 Lake	14,014.79	965.75	234.80	59.42	15,274.76
36 Lee	28,733.73	2,597.56	986.23	221.89	32,539.41
37 Leon	12,711.43	244.58	328.72	106.83	13,391.56
38 Levy	2,078.84	87.22	26.32	2.02	2,194.40
39 Liberty	502.88	4.47	17.09	10.09	534.53
40 Madison	1,019.15	2.67	0.00	0.00	1,021.82
41 Manatee	14,368.13	2,726.70	605.11	75.31	17,775.25
42 Marion	14,037.69	892.14	324.45	22.19	15,276.47
43 Martin	5,022.12	1,117.05	130.81	136.24	6,406.22
44 Monroe	2,747.31	231.42	59.41	10.04	3,048.18
45 Nassau	3,807.00	41.13	42.11	14.63	3,904.87
46 Okaloosa	10,267.31	383.74	223.77	102.90	10,977.72
47 Okeechobee	1,920.85	579.25	52.08	1.06	2,553.24
48 Orange	50,974.04	13,726.59	4,084.88	1,046.93	69,832.44
49 Osceola	14,312.75	5,316.68	651.66	144.51	20,425.60
50 Palm Beach	51,680.66	10,436.28	1,787.51	809.31	64,713.76
51 Pasco	21,936.75	1,479.07	988.73	568.11	24,972.66
52 Pinellas	32,716.54	2,643.78	490.05	255.63	36,106.00
53 Polk	30,063.64	6,015.89	621.03	326.70	37,027.26
54 Putnam	3,986.36	384.55	31.12	5.25	4,407.28
55 St. Johns	10,447.81	92.48	297.57	89.38	10,927.24
56 St. Lucie	12,616.27	1,716.48	150.47	16.49	14,499.71
57 Santa Rosa	8,659.61	83.93	333.97	112.78	9,190.29
58 Sarasota	12,755.96	1,436.72	560.14	57.45	14,810.27
59 Seminole	19,349.15	1,095.25	280.12	103.91	20,828.43
60 Sumter	2,710.28	197.21	19.88	5.04	2,932.41
61 Suwannee	2,160.16	160.19	14.59	5.40	2,340.34
62 Taylor	1,099.99	0.00	10.29	5.09	1,115.37
63 Union	789.71	0.00	10.64	0.00	800.35
64 Volusia	19,336.84	1,744.09	711.60	127.21	21,919.74
65 Wakulla	2,144.29	5.82	25.37	38.08	2,213.56
66 Walton	2,856.96	132.98	7.29	0.61	2,997.84
67 Washington	1,222.76	20.68	55.82	12.36	1,311.62
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	196.36	0.00	0.00	0.00	196.36
70 FAU Lab - PB	237.27	3.50	0.00	0.00	240.77
71 FAU Lab - St. Lucie	613.77	25.86	17.09	5.04	661.76
72 FSU Lab - Broward	468.79	8.73	2.64	0.00	480.16
73 FSU Lab - Leon	407.97	3.89	0.00	0.00	411.86
74 UF Lab School	239.81	0.00	0.00	0.00	239.81
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	829,920.83	124,627.97	27,298.01	7,102.38	988,949.19

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,818.91	134.59	107.83	19.67	10,081.00
2 Baker	1,907.25	0.61	32.63	7.16	1,947.65
3 Bay	9,280.90	120.60	491.81	135.99	10,029.30
4 Bradford	1,223.11	0.00	24.10	1.87	1,249.08
5 Brevard	26,197.94	492.82	1,090.01	219.06	27,999.83
6 Broward	92,937.02	4,875.31	2,220.30	834.78	100,867.41
7 Calhoun	796.68	0.00	31.50	0.55	828.73
8 Charlotte	5,868.92	65.52	132.68	20.68	6,087.80
9 Citrus	5,545.56	23.56	132.26	6.10	5,707.48
10 Clay	13,400.03	108.92	279.42	54.73	13,843.10
11 Collier	15,563.22	1,171.17	294.78	191.22	17,220.39
12 Columbia	3,817.28	15.89	39.22	13.52	3,885.91
13 Dade	122,165.14	14,763.48	2,524.03	541.42	139,994.07
14 De Soto	1,785.08	136.04	8.95	0.00	1,930.07
15 Dixie	742.90	0.00	18.29	5.50	766.69
16 Duval	46,104.90	1,134.11	770.66	528.81	48,538.48
17 Escambia	14,956.52	94.03	191.42	369.88	15,611.85
18 Flagler	5,068.53	63.36	41.51	24.11	5,197.51
19 Franklin	483.65	1.34	4.05	0.00	489.04
20 Gadsden	2,148.09	32.10	18.32	9.73	2,208.24
21 Gilchrist	944.30	2.93	14.98	17.25	979.46
22 Glades	648.88	9.63	6.91	0.00	665.42
23 Gulf	726.01	0.00	40.07	9.18	775.26
24 Hamilton	580.30	14.30	18.25	8.37	621.22
25 Hardee	1,949.99	51.78	16.84	4.64	2,023.25
26 Hendry	2,444.30	60.51	13.64	3.33	2,521.78
27 Hernando	8,437.70	204.96	121.33	69.41	8,833.40
28 Highlands	4,520.35	84.86	54.02	21.08	4,680.31
29 Hillsborough	71,430.05	4,722.51	1,334.57	374.67	77,861.80
30 Holmes	1,248.75	0.00	7.54	1.61	1,257.90
31 Indian River	6,549.53	216.15	163.65	61.64	6,990.97
32 Jackson	2,552.08	8.01	119.22	32.33	2,711.64
33 Jefferson	388.52	0.62	0.00	2.77	391.91
34 Lafayette	431.50	16.66	0.00	0.00	448.16
35 Lake	15,552.85	246.26	401.24	51.35	16,251.70
36 Lee	30,929.13	1,012.26	674.49	214.37	32,830.25
37 Leon	12,253.91	111.79	351.03	139.16	12,855.89
38 Levy	2,098.22	25.21	10.18	0.00	2,133.61
39 Liberty	500.88	1.12	14.66	6.76	523.42
40 Madison	868.66	3.28	0.00	0.55	872.49
41 Manatee	16,888.84	760.24	375.45	54.68	18,079.21
42 Marion	15,480.39	352.61	225.85	24.01	16,082.86
43 Martin	6,308.25	378.12	182.16	43.68	6,912.21
44 Monroe	2,883.56	162.77	74.85	0.00	3,121.18
45 Nassau	4,360.14	25.85	73.30	23.35	4,482.64
46 Okaloosa	10,591.58	114.49	194.77	133.36	11,034.20
47 Okeechobee	2,316.52	140.46	30.76	2.77	2,490.51
48 Orange	62,500.50	6,537.20	2,275.83	1,056.67	72,370.20
49 Osceola	18,979.81	2,305.20	516.83	148.09	21,949.93
50 Palm Beach	62,450.01	4,334.69	1,124.86	524.68	68,434.24
51 Pasco	24,908.14	509.26	732.64	425.56	26,575.60
52 Pinellas	36,728.66	980.74	874.55	189.86	38,773.81
53 Polk	34,006.85	2,094.15	350.88	370.23	36,822.11
54 Putnam	3,999.76	144.50	39.40	18.81	4,202.47
55 St. Johns	12,492.98	53.23	233.89	63.05	12,843.15
56 St. Lucie	14,443.66	607.79	204.22	50.99	15,306.66
57 Santa Rosa	9,863.57	36.52	131.45	44.29	10,075.83
58 Sarasota	15,322.63	445.54	401.00	81.86	16,251.03
59 Seminole	23,743.34	575.41	463.58	89.93	24,872.26
60 Sumter	2,867.71	43.86	61.35	12.86	2,985.78
61 Suwannee	2,381.67	31.01	0.00	0.00	2,412.68
62 Taylor	1,023.89	0.00	20.76	5.35	1,050.00
63 Union	880.64	0.00	8.85	6.00	895.49
64 Volusia	22,587.10	673.34	771.44	207.01	24,238.89
65 Wakulla	1,991.15	1.55	17.30	20.38	2,030.38
66 Walton	2,929.55	53.83	6.84	6.31	2,996.53
67 Washington	1,294.59	3.34	16.88	16.14	1,330.95
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	206.09	0.00	0.00	0.00	206.09
70 FAU Lab - PB	326.25	1.79	0.00	0.00	328.04
71 FAU Lab - St. Lucie	813.51	6.38	34.18	5.04	859.11
72 FSU Lab - Broward	253.06	0.00	0.00	0.00	253.06
73 FSU Lab - Leon	670.55	6.84	0.00	0.00	677.39
74 UF Lab School	463.40	0.00	0.00	0.00	463.40
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	961,825.89	51,407.00	21,260.26	7,628.21	1,042,121.36

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,318.58	70.94	96.31	41.01	380.57	7,907.41
2 Baker	994.44	1.16	3.70	0.10	325.22	1,324.62
3 Bay	6,256.79	47.01	315.75	161.61	575.22	7,356.38
4 Bradford	703.98	0.79	0.00	2.93	75.25	782.95
5 Brevard	19,546.91	220.38	890.20	273.99	1,761.11	22,692.59
6 Broward	69,259.41	3,570.54	2,023.73	1,195.43	6,866.10	82,915.21
7 Calhoun	540.97	0.00	16.21	6.36	34.04	597.58
8 Charlotte	4,990.92	43.44	133.45	29.31	556.76	5,753.88
9 Citrus	4,124.26	19.89	262.82	36.42	578.58	5,021.97
10 Clay	10,211.68	113.34	273.57	186.33	1,005.67	11,790.59
11 Collier	11,679.62	775.79	187.02	244.43	604.45	13,491.31
12 Columbia	2,136.55	7.05	26.32	32.33	320.37	2,522.62
13 Dade	89,573.51	9,108.75	2,266.32	749.19	9,209.56	110,907.33
14 De Soto	845.77	33.03	0.00	12.71	132.91	1,024.42
15 Dixie	476.69	0.00	8.21	10.59	29.06	524.55
16 Duval	32,411.00	957.48	1,274.17	865.65	1,682.63	37,190.93
17 Escambia	9,561.19	51.86	234.31	226.68	1,193.15	11,267.19
18 Flagler	3,481.13	47.15	37.39	6.00	497.74	4,069.41
19 Franklin	292.85	1.59	0.00	6.71	27.52	328.67
20 Gadsden	1,170.55	6.80	13.22	14.53	126.59	1,331.69
21 Gilchrist	650.65	2.87	14.48	10.24	64.87	743.11
22 Glades	199.05	6.29	0.00	0.00	33.43	238.77
23 Gulf	560.69	0.00	14.41	22.29	10.25	607.64
24 Hamilton	323.87	0.36	24.49	18.31	34.44	401.47
25 Hardee	1,135.54	29.86	26.01	4.69	131.01	1,327.11
26 Hendry	1,593.48	71.19	25.23	17.75	284.71	1,992.36
27 Hernando	5,933.15	107.27	82.81	105.97	850.88	7,080.08
28 Highlands	3,076.08	60.04	22.55	37.83	245.05	3,441.55
29 Hillsborough	47,809.30	1,990.66	1,489.88	569.72	5,777.43	57,636.99
30 Holmes	822.55	0.00	3.70	4.14	48.68	879.07
31 Indian River	4,790.64	79.25	113.54	87.82	568.91	5,640.16
32 Jackson	1,466.38	7.78	81.09	39.24	281.13	1,875.62
33 Jefferson	191.13	0.00	0.00	2.42	26.04	219.59
34 Lafayette	257.10	3.19	3.31	0.00	47.99	311.59
35 Lake	10,157.14	117.84	216.48	40.25	1,560.22	12,091.93
36 Lee	21,088.09	1,020.40	468.97	151.32	2,464.44	25,193.22
37 Leon	8,551.67	41.84	421.40	137.85	502.70	9,655.46
38 Levy	1,439.45	8.15	7.05	6.91	80.46	1,542.02
39 Liberty	282.99	0.00	4.37	0.00	16.87	304.23
40 Madison	568.54	0.00	0.00	0.00	134.52	703.06
41 Manatee	10,979.04	172.21	281.92	54.88	1,100.57	12,588.62
42 Marion	10,941.34	87.57	209.54	43.08	1,312.98	12,594.51
43 Martin	5,189.17	99.28	270.82	112.03	460.97	6,132.27
44 Monroe	2,163.62	159.89	21.11	5.09	135.52	2,485.23
45 Nassau	3,093.25	5.85	43.91	29.81	309.08	3,481.90
46 Okaloosa	7,537.99	62.63	303.17	128.98	861.25	8,894.02
47 Okeechobee	1,527.47	36.89	7.08	16.29	184.47	1,772.20
48 Orange	47,557.39	2,930.93	1,551.69	499.10	3,505.56	56,044.67
49 Osceola	14,487.96	1,289.01	530.54	165.90	1,182.58	17,655.99
50 Palm Beach	46,813.44	2,818.66	1,188.57	401.40	5,052.60	56,274.67
51 Pasco	17,689.77	246.90	539.14	395.50	1,479.71	20,351.02
52 Pinellas	27,654.82	395.96	1,311.77	238.98	3,015.52	32,617.05
53 Polk	23,613.88	865.65	364.35	550.60	2,857.68	28,252.16
54 Putnam	2,504.00	10.43	11.28	39.90	274.88	2,840.49
55 St. Johns	9,071.78	38.31	151.85	30.97	761.68	10,054.59
56 St. Lucie	10,173.87	256.82	160.80	39.19	1,422.96	12,053.64
57 Santa Rosa	7,022.08	34.22	110.51	35.76	586.94	7,789.51
58 Sarasota	10,988.14	192.40	581.50	210.74	1,067.99	13,040.77
59 Seminole	18,079.22	328.35	382.60	64.97	2,128.57	20,983.71
60 Sumter	1,796.50	11.25	49.65	11.85	326.87	2,196.12
61 Suwannee	1,350.54	25.99	0.00	4.74	204.35	1,585.62
62 Taylor	697.13	0.00	3.28	0.00	24.87	725.28
63 Union	521.01	0.00	6.31	5.75	73.37	606.44
64 Volusia	16,377.57	230.45	623.11	209.38	1,996.31	19,436.82
65 Wakulla	1,110.39	1.75	26.43	5.25	92.02	1,235.84
66 Walton	1,921.54	32.12	0.00	3.38	65.77	2,022.81
67 Washington	871.22	0.00	10.47	0.66	99.68	982.03
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	145.12	0.00	0.00	0.00	4.26	149.38
70 FAU Lab - PB	217.26	0.00	0.00	0.00	0.00	217.26
71 FAU Lab - St. Lucie	2.04	0.00	0.00	0.00	0.00	2.04
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	652.87	2.09	0.00	0.00	13.29	668.25
74 UF Lab School	482.61	0.00	0.00	0.00	4.40	487.01
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	689,708.32	28,959.59	19,823.87	8,663.24	69,753.23	816,908.25