

The Florida Legislature

Fiscal Analysis in Brief



2014 Legislative Session

**General Appropriations Act
Chapter 2014-51, Laws of Florida
Adjusted for Vetoes and Supplementals**

FISCAL ANALYSIS IN BRIEF

For Fiscal Year 2014-15

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2014-15 fiscal year.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues.

It also includes the Truth in Bonding Statement used to support the General Appropriations Act. The document reflects appropriated funds only and does not include local revenue for educational entities such as local property tax revenues and student fees.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message, and explanatory information used during the appropriations process.

Published August 2014

TABLE OF CONTENTS

Overview and Summaries

Chart 1 - Appropriations by Fund Source	1
Chart 2 - Appropriations by Program Area (Sections of the Appropriations Bill)	2
Chart 3 - Appropriations by Expenditure Type	3
Chart 4 and Chart 5 - Appropriations History: Combined Total, Percent, and Appropriation Levels	4
Chart 6 - Total Appropriations By Program Area, By Fund Source	5
Chart 7 - General Revenue Appropriations by Program Area	6
Chart 8 - Summary of Appropriations	7
Appropriations by Detail Fund	8
Nonrecurring Appropriations Adjusted for Vetoes and Supplemental Appropriations	12
Vetoed Appropriations	34

Revenue Sources and Financial Outlooks

Chart 9 - Projected Recurring General Revenue Sources	37
General Revenue Fund - Consensus Revenue Estimating Conference Retrospect, FY 2011-12 and 2012-13.	38
General Revenue Fund Financial Outlook Statement FY 2013-14 through FY 2018-19	39
Florida Tobacco Settlement Trust Fund - Consensus Revenue Estimating Conference Retrospect, FY 2011-12 and 2012-13.	42
Florida Tobacco Settlement Trust Fund Financial Outlook Statement FY 2013-14 through FY 2018-19	43
Educational Enhancement Trust Fund - Consensus Revenue Estimating Conference Retrospect, FY 2011-12 and 2012-13.	45
Educational Enhancement Trust Fund Financial Outlook Statement FY 2013-14 through FY 2018-19	46
State School Trust Fund - Consensus Revenue Estimating Conference Retrospect, FY 2011-12 and 2012-13.	48
State School Trust Fund Financial Outlook Statement FY 2013-14 through FY 2018-19	49

Other Related Information

Measures Affecting Revenue and Tax Administration - 2014 Regular Session	51
Bills With Supplemental Appropriations	56
Truth in Bonding Statement FY 2014-15	57

Chart 1
House Bill 5001, Chapter 2014-51, Laws of Florida
Appropriations by Fund Source for Fiscal Year 2014-15
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Funding Source	Dollars	Percent
General Revenue	27,913.8	36.2%
Other Trust Funds (Federal)	26,388.2	34.2%
State Trust Funds		
Tobacco Settlement Trust Fund	373.6	0.5%
Education Enhancement Trust Fund	1,744.9	2.3%
Other Trust Funds (State)	20,651.7	26.8%
Total State Trust Funds	22,770.2	29.5%
Total	77,072.2	100.0%

APPROPRIATIONS BY FUND SOURCE

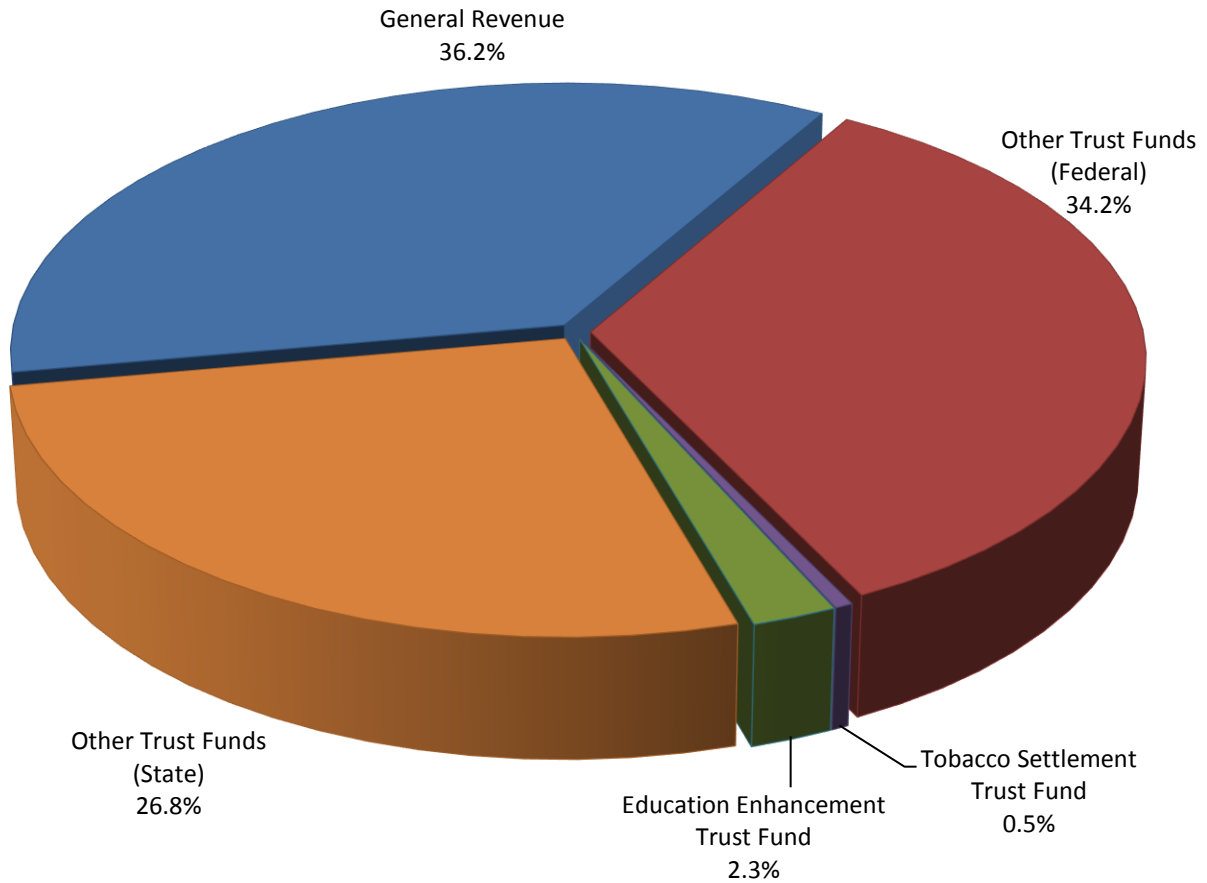


Chart 2
House Bill 5001, Chapter 2014-51, Laws of Florida
Appropriations by Program Area for Fiscal Year 2014-15
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	22,587.5	29.3%
Human Services	31,878.8	41.4%
Judicial Branch	501.6	0.7%
Criminal Justice and Corrections	4,155.1	5.4%
Natural Resources/ Environment/ Growth Management/ Transportation	13,578.6	17.6%
General Government	4,370.7	5.7%
Total	77,072.2	100.0%

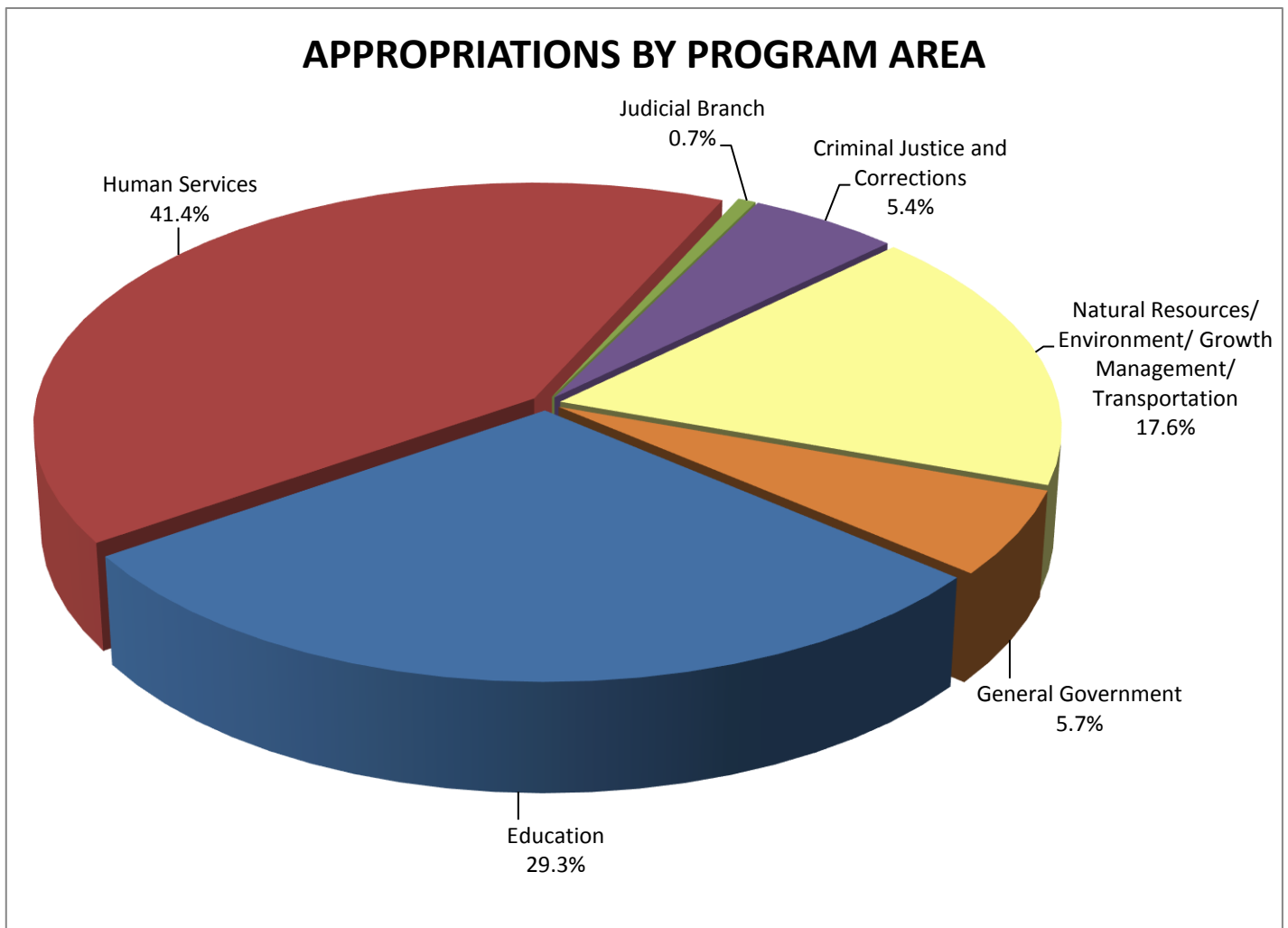
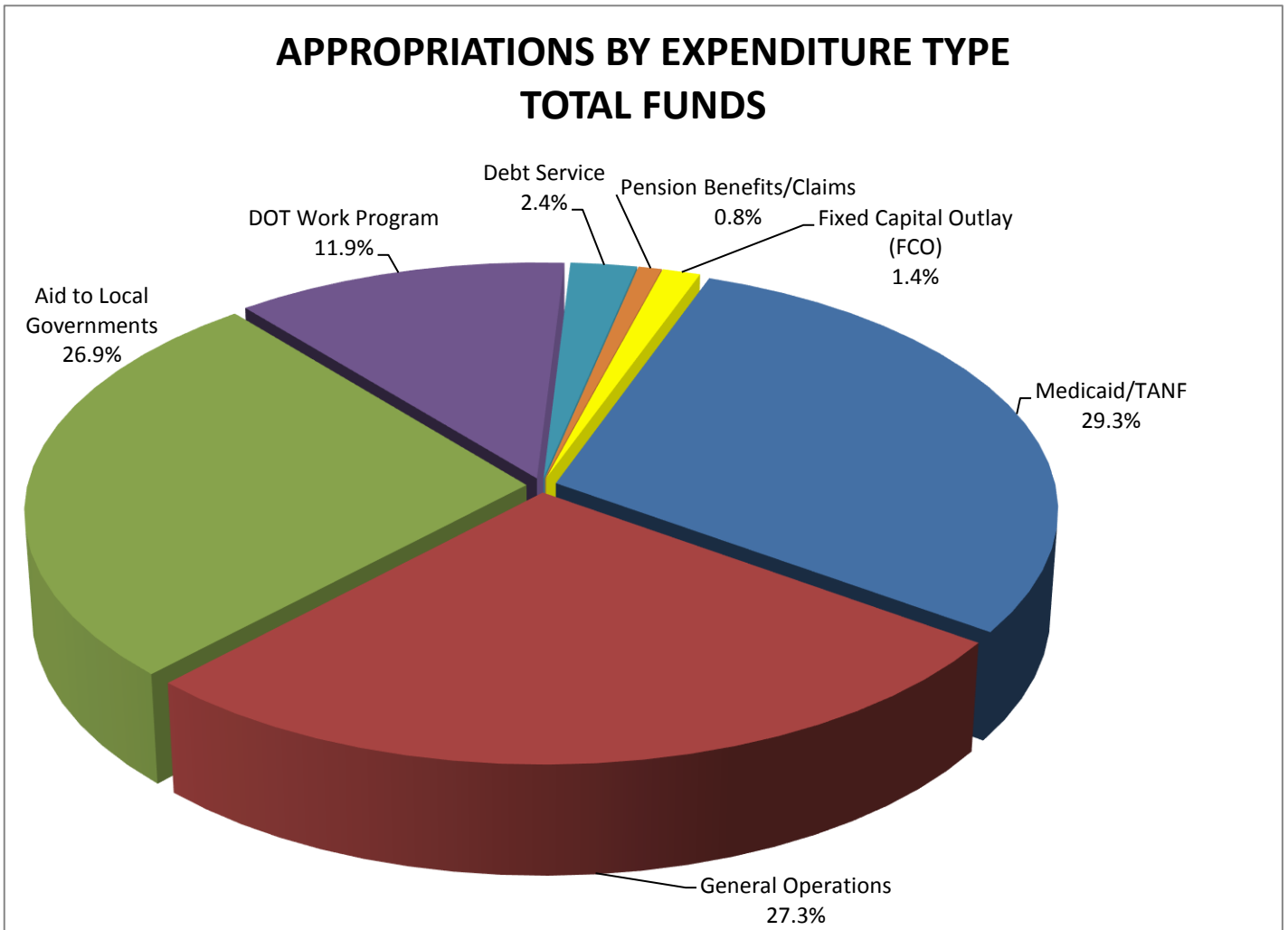


Chart 3
House Bill 5001, Chapter 2014-51, Laws of Florida
Appropriations by Expenditure Type for Fiscal Year 2014-15
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Expenditure Type	Dollars	Percent
Medicaid/TANF	22,587.8	29.3%
General Operations	21,011.2	27.3%
Aid to Local Governments	20,739.4	26.9%
DOT Work Program	9,194.8	11.9%
Debt Service	1,834.1	2.4%
Pension Benefits/Claims	651.3	0.8%
Fixed Capital Outlay (FCO)	1,053.6	1.4%
Total	77,072.2	100.0%



Charts 4 and 5
House Bill 5001, Chapter 2014-51, Laws of Florida
Appropriations History
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Chart 4

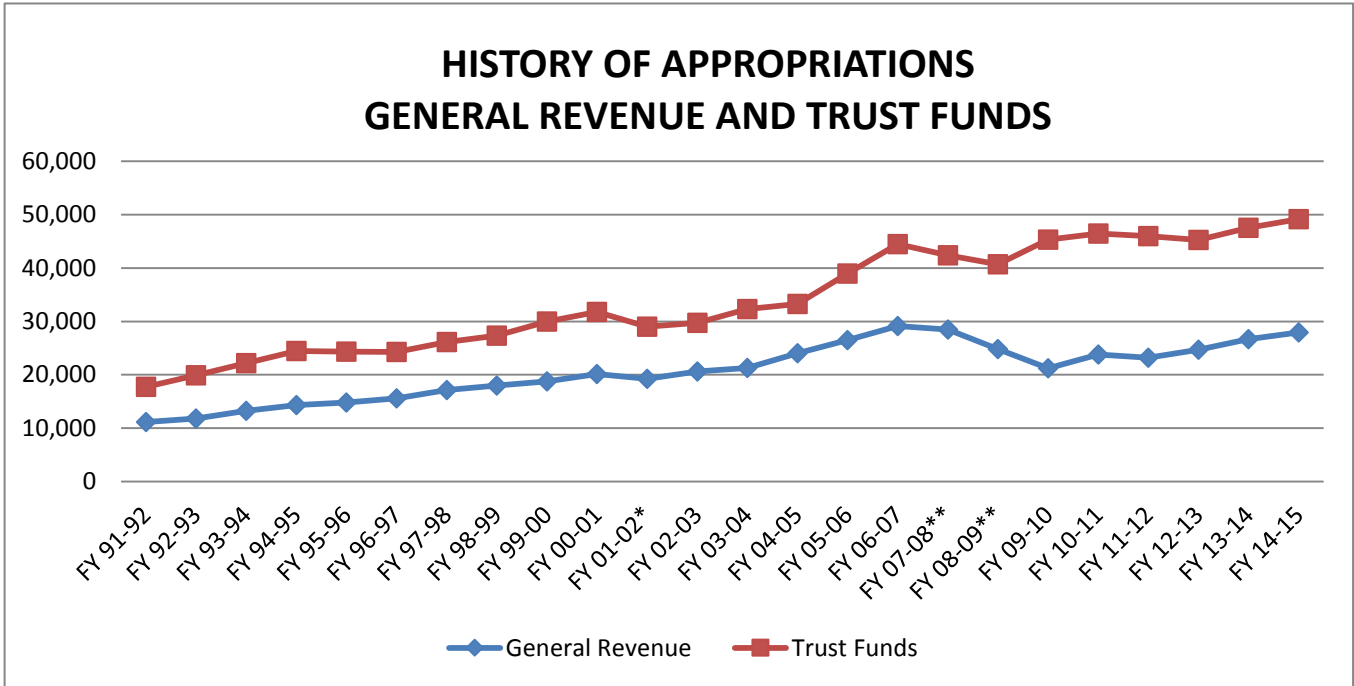
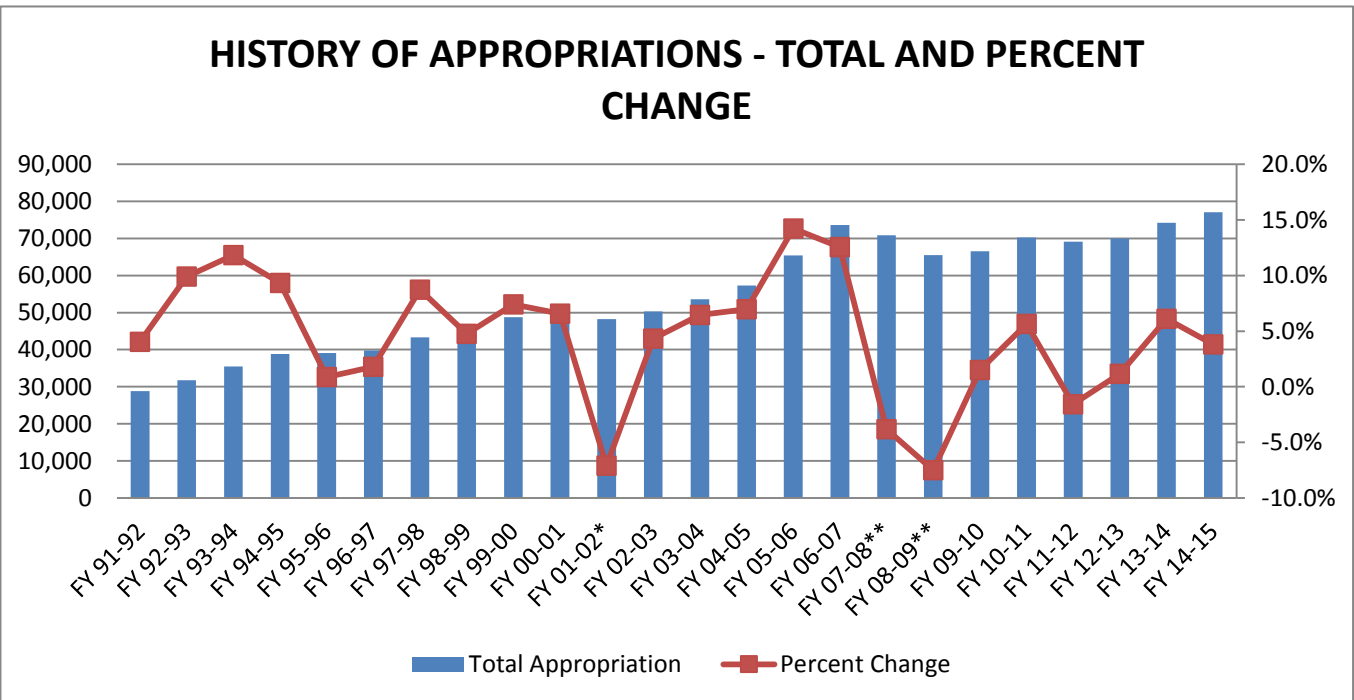


Chart 5



*Fiscal Year 2001-02 Adjusted for December Special Session. Also in Fiscal Year 2001-02, \$6,367.9 million in statutory appropriations were removed from the operating budget.

**Fiscal Years 2007-08 and 2008-09 reflect appropriations after Special Sessions.

Chart 6
House Bill 5001, Chapter 2014-51, Laws of Florida
Appropriations by Program Area by Fund Source for Fiscal Year 2014-15
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	General Revenue	Education Enhancement Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	All Funds
Education	14,466.2	1,744.9	-	3,811.9	2,564.6	22,587.5
Human Services	8,270.6	-	373.6	5,275.0	17,959.6	31,878.8
Judicial Branch	389.0	-	-	102.8	9.8	501.6
Criminal Justice and Corrections	3,480.5	-	-	438.8	235.8	4,155.1
Natural Resources/ Environment/ Growth Management/ Transportation	516.9	-	-	8,660.7	4,401.0	13,578.6
General Government	790.7	-	-	2,362.5	1,217.4	4,370.7
Total	27,913.8	1,744.9	373.6	20,651.7	26,388.2	77,072.2

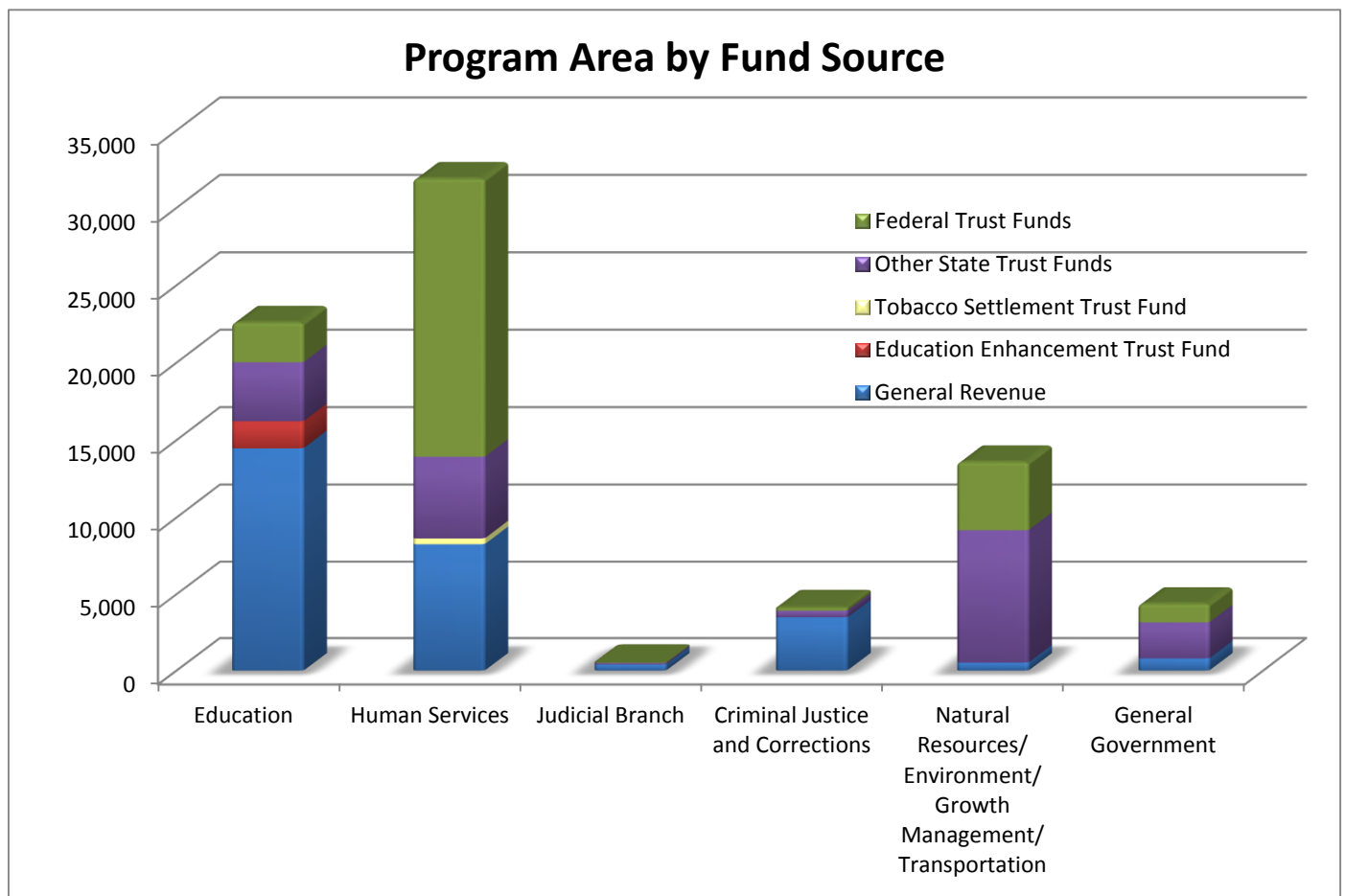


Chart 7
House Bill 5001, Chapter 2014-51, Laws of Florida
General Revenue Appropriations by Program Area for Fiscal Year 2014-15
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	14,466.2	51.8%
Human Services	8,270.6	29.6%
Judicial Branch	389.0	1.4%
Criminal Justice and Corrections	3,480.5	12.5%
Natural Resources/ Environment/ Growth Management/ Transportation	516.9	1.9%
General Government	790.7	2.8%
Total	27,913.8	100.0%

GENERAL REVENUE APPROPRIATIONS BY PROGRAM AREA

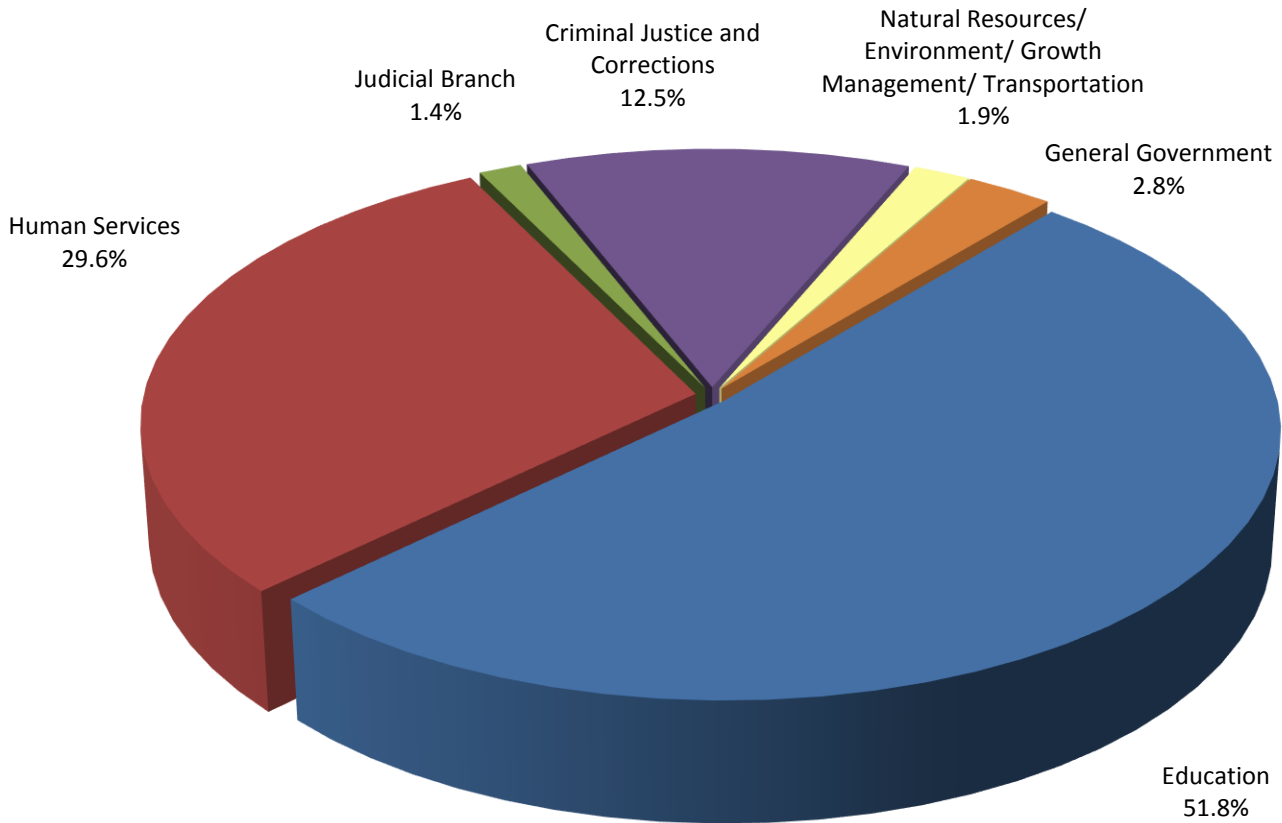


Chart 8
Summary of Fiscal Year 2014-15 Appropriations
House Bill 5001, Chapter 2014-51, Laws of Florida
and Other Legislative Actions
(Dollars in Millions)

LEGISLATION - Bill Number (Laws of Florida Number)	Fund Source						All Funds
	General Revenue	Education Enhancement Trust Fund	PECO Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	
I. Conference Report on HB 5001, General Appropriations Act for FY 2014-15 (Chapter 2014-51, L.O.F.)							
<i>Sections 1-7</i>	27,906.3	1,744.9	1,443.0	373.6	19,225.2	26,388.1	77,081.1
<i>Sections 8 - 97</i>							-
<i>Less Vetoed Items</i>	(40.3)		(2.5)		(16.0)	(0.1)	(58.9)
<i>Less Failed Contingencies</i>							-
Net 2014-15 Appropriations in the General Appropriations Act	27,866.0	1,744.9	1,440.5	373.6	19,209.2	26,388.0	77,022.2
II. Fiscal Year 2014-15 Supplemental Appropriations and Claims Bills	47.8				1.9	0.2	49.9
<i>Less: Vetoed Appropriations in Supplemental Bills</i>							-
SUBTOTAL	27,913.8	1,744.9	1,440.5	373.6	19,211.1	26,388.2	77,072.2
III. Other 2014-15 Appropriations and Transfers							
Transfer to the Budget Stabilization Fund (Section 95)	214.5						214.5
HB 5001 (2014) Transfer to PECO Trust Fund (s. 9)	169.9	136.2					306.1
Total Effective 2014-15 Appropriations as Adjusted	28,298.2	1,881.1	1,440.5	373.6	19,211.1	26,388.2	77,592.8

Note: Numbers may not add due to rounding.

**Fiscal Year 2014-15 Appropriations by Detail Fund
Adjusted for Vetoes and Supplementals**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
1	ADMINISTRATIVE TRUST FUND	2021	193,960,585	122,441,877	316,402,462
2	AG EMERGENCY ERAD TF	2360	27,672,496		27,672,496
3	AIR POLLUTION CONTROL TF	2035	22,695,125	1,999,009	24,694,134
4	ALCOHOL/DRUGABU/MEN HLH TF	2027		120,679,762	120,679,762
5	ALCOHOLIC,BEV,TOBACCO TF	2022	26,055,618		26,055,618
6	ANTI-FRAUD TRUST FUND	2038	200,000		200,000
7	ARCHITECTS INCIDENTAL TF	2033	946,835		946,835
8	BIOMEDICAL RESEARCH TF	2245	35,752,047		35,752,047
9	BRAIN & SPINAL CORD INJ/TF	2390	13,140,047	9,183,229	22,323,276
10	CAMP BLANDING MANAGEMNT TF	2069	2,228,796		2,228,796
11	CAP IMPROVEMENTS FEE TF	2071	62,809,327		62,809,327
12	CAPITAL COLLATERAL REG TF	2073		609,236	609,236
13	CERTIFICATION PROGRAM TF	2092	1,568,980		1,568,980
14	CHILD CARE/DEV BLK GRNT TF	2098		367,341,099	367,341,099
15	CHILD SUPPORT INCENTIVE TF	2075	80,797	31,451,503	31,532,300
16	CHILD SUPPORT TRUST FUND	2084	7,981,229	16,409,519	24,390,748
17	CHILD WELFARE TRAINING TF	2083	2,829,095		2,829,095
18	CITRUS ADVERTISING TF	2090	47,640,021	4,200,000	51,840,021
19	CITRUS INSPECTION TF	2093	16,373,799		16,373,799
20	CIVIL RICO TRUST FUND	2095	200,020		200,020
21	CLERKS OF THE COURT TF	2588	32,500,000		32,500,000
22	COASTAL PROTECTION TF	2099	14,616,852		14,616,852
23	COMMUNICATIONS WKG CAP TF	2105	124,464,741		124,464,741
24	CONS/REC LANDS PROGRAM TF	2931	31,044,823		31,044,823
25	CONSERVATION/REC LANDS TF	2131	64,254,675		64,254,675
26	CORRECTION WORK PROGRAM TF	2151	30,570,468		30,570,468
27	COUNTY HEALTH DEPT TF	2141	697,327,863	159,635,958	856,963,821
28	COURT EDUCATION TRUST FUND	2146	3,356,986		3,356,986
29	COURT/CSE COLL SYS TF	2115	1,057,098		1,057,098
30	CRIM JUST STAND & TRAIN TF	2148	16,927,121		16,927,121
31	CRIME STOPPERS TF	2202	4,721,608		4,721,608
32	CRIMES COMPENSATION TF	2149	30,700,721		30,700,721
33	CSE APP FEE & PROG REV TF	2104	2,992,915		2,992,915
34	DISPLACED HOMEMAKER TF	2160	2,000,000		2,000,000
35	DIV OF LICENSING TF	2163	25,479,250		25,479,250
36	DIV UNIV FAC CONST ADM TF	2222	5,959,886		5,959,886
37	DOMESTIC VIOLENCE TF	2157	7,942,513		7,942,513
38	DONATIONS TRUST FUND	2168	56,399,843	125,283,548	181,683,391
39	DRINKING WATER REV LOAN TF	2044		72,057,609	72,057,609
40	ECONOMIC DEVELOPMENT TF	2177	4,610,000		4,610,000
41	ECOSYSTEM MGT & RESTOR TF	2193	30,869,621		30,869,621
42	ED CERTIFICATION/SVC TF	2176	10,673,442		10,673,442
43	ED MEDIA & TECHNOLOGY TF	2183	133,426		133,426
44	ED/GEN STUD & OTHR FEES TF	2164	1,861,209,107		1,861,209,107
45	EDUCATIONAL ENHANCEMENT TF	2178	1,744,867,915		1,744,867,915
46	ELECTIONS COMMISSION TF	2511	1,516,393		1,516,393
47	EMER MGMG PREP/ASST TF	2191	15,604,267		15,604,267
48	EMERGENCY MED SVC TF	2192	22,740,511		22,740,511

**Fiscal Year 2014-15 Appropriations by Detail Fund
Adjusted for Vetoes and Supplementals**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
49	EMPLOYMENT SECURITY ADM TF	2195		416,027,042	416,027,042
50	ENVIRONMENTAL LAB TF	2050	8,012,901		8,012,901
51	EPILEPSY SERVICES TF	2197	1,525,526		1,525,526
52	EXEC BR LOBBY REGIS TF	2203	218,521		218,521
53	FED LAW ENFORCEMENT TF	2719	94,000	3,630,739	3,724,739
54	FEDERAL GRANTS TRUST FUND	2261	15,500,263	4,286,542,404	4,302,042,667
55	FEDERAL REHABILITATION TF	2270		224,624,418	224,624,418
56	FINANCIAL INST REG TF	2275	11,846,353		11,846,353
57	FL AGRIC PROM CAMPAIGN TF	2920	763,787		763,787
58	FL CONDO/TIMESHARE/MH TF	2289	7,365,965		7,365,965
59	FL FACILITIES POOL CLR TF	2313	38,255,689		38,255,689
60	FL FOREVER PROGRAM TF	2349	5,000,000		5,000,000
61	FL INTER TRADE & PROM TF	2338	7,828,061		7,828,061
62	FL.CRIME PREV TR IN REV TF	2302	712,892		712,892
63	FL.PANTHER RESCH & MAN TF	2299	1,314,981		1,314,981
64	FLORIDA FOREVER TF	2348	47,500,000		47,500,000
65	FOOD & NUTRITION SVCS TF	2315		1,078,289,849	1,078,289,849
66	FORFEIT/INVES SUPPORT TF	2316	3,869,651	333,420	4,203,071
67	GAS TAX COLLECTION TF	2319	4,038,228		4,038,228
68	GENERAL INSPECTION TF	2321	83,449,064	445,318	83,894,382
69	GRANTS AND DONATIONS TF	2339	2,387,884,299	616,112,252	3,003,996,551
70	HEALTH CARE TRUST FUND	2003	814,637,544	184,966,943	999,604,487
71	HIGHWAY PATROL INS TF	2364	325,995		325,995
72	HIGHWAY SAFETY OPER TF	2009	413,571,645	10,776,270	424,347,915
73	HOTEL AND RESTAURANT TF	2375	21,305,813		21,305,813
74	INCIDENTAL TRUST FUND	2381	14,279,918		14,279,918
75	INDIGENT CIVIL DEFENSE TF	2976	776,782		776,782
76	INDIGENT CRIM DEFENSE TF	2974	21,875,893		21,875,893
77	INLAND PROTECTION TF	2212	151,107,267		151,107,267
78	INSTITUTE ASSESSMENT TF	2380	3,846,709		3,846,709
79	INSURANCE REG TF	2393	107,353,457	500,000	107,853,457
80	INTERNAL IMPROVEMENT TF	2408	17,254,176		17,254,176
81	INVASIVE PLANT CONTROL TF	2030	39,589,294		39,589,294
82	JUV CRIME PREV/ERLY INT TF	2415	412,903		412,903
83	JUVENILE JUSTICE TRNG TF	2417	2,760,227		2,760,227
84	L/G HF-CT SALES TAX CL TF	2455	19,100,000		19,100,000
85	LAND ACQUISITION TF	2423	194,525,203		194,525,203
86	LAW ENFORCEMENT RADIO TF	2432	24,196,999		24,196,999
87	LAW ENFORCEMENT TF	2434	751,013		751,013
88	LEGAL AFFAIRS REVOLVING TF	2439	15,613,770		15,613,770
89	LEGAL SERVICES TRUST FUND	2438	30,561,673		30,561,673
90	LEGIS LOBBYIST REGIS TF	2442	296,201		296,201
91	LOCAL GOV HOUSING TF	2250	100,000,000		100,000,000
92	MARINE RESOURCES CONSV TF	2467	78,072,274	1,889,666	79,961,940
93	MARKET IMP WKG CAP TF	2473	4,907,496		4,907,496
94	MAT/CH HLTH BLOCK GRANT TF	2475		18,996,748	18,996,748
95	MEDICAL CARE TRUST FUND	2474	537,117,932	13,778,701,926	14,315,819,858
96	MEDICAL QLTY ASSURANCE TF	2352	65,019,658	237,291	65,256,949

**Fiscal Year 2014-15 Appropriations by Detail Fund
Adjusted for Vetoes and Supplementals**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
97	MINERALS TRUST FUND	2499	2,645,175		2,645,175
98	MOTOR VEHICLE WARRANTY TF	2492	2,208,253		2,208,253
99	NON-GAME WILDLIFE TF	2504	7,762,051		7,762,051
100	NON-MANDATORY LAND RECL TF	2506	6,180,454		6,180,454
101	NURS STDNT LOAN FORGIVE TF	2505	1,085,724		1,085,724
102	OPERATING TRUST FUND	2510	382,316,599	1,350,611	383,667,210
103	OPERATIONS AND MAINT TF	2516	94,557,119	715,523,538	810,080,657
104	OPTIONAL RETIREMENT PRG TF	2517	234,037		234,037
105	PARI-MUTUEL WAGERING TF	2520	13,966,254		13,966,254
106	PERC TRUST FUND	2558	1,726,978		1,726,978
107	PERMIT FEE TRUST FUND	2526	9,717,159		9,717,159
108	PEST CONTROL TRUST FUND	2528	3,861,294		3,861,294
109	PHOSPHATE RESEARCH TF	2530	5,075,347		5,075,347
110	PLAN AND BUDGET SYSTEM TF	2535	5,818,211		5,818,211
111	PLANNING AND EVALUATION TF	2531	23,834,744	8,843,023	32,677,767
112	PLANT INDUSTRY TF	2507	5,441,328		5,441,328
113	POL/FIREMEN PREMIUM TAX TF	2532	1,118,504		1,118,504
114	PRETAX BENEFITS TRUST FUND	2570	799,025	12,303	811,328
115	PREVENT HLTH SVCS BL GR TF	2539		1,506,513	1,506,513
116	PRISON INDUSTRIES TF	2385	1,250,000		1,250,000
117	PRIVATE INMATE WELFARE TF	2623	2,093,348		2,093,348
118	PROFESSIONAL REGULATION TF	2547	41,801,357		41,801,357
119	PROFESSIONAL SPORTS DEV TF	2551	3,000,000		3,000,000
120	PUB MEDICAL ASST TF	2565	583,680,000		583,680,000
121	PUB/DEF REVENUE TF	2059	5,643,216		5,643,216
122	PUBLIC ED CO&DS TRUST FUND	2555	1,440,525,198		1,440,525,198
123	QUALITY LONG-TERM CARE TF	2126		1,000,000	1,000,000
124	R-O-W ACQ/BRIDGE CONST TF	2586	353,778,173		353,778,173
125	RADIATION PROTECTION TF	2569	7,985,491	498,492	8,483,983
126	RAPE CRISIS PROGRAM TF	2089	1,609,679		1,609,679
127	RECORDS MANAGEMENT TF	2572	1,996,503		1,996,503
128	REFUGEE ASSISTANCE TF	2579		40,016,652	40,016,652
129	REGULATORY TRUST FUND	2573	46,315,253		46,315,253
130	RET HLTH INS SUBSIDY TF	2583	188,286		188,286
131	REVOLVING TRUST FUND	2600	1,000,000	4,109,171	5,109,171
132	SALE/GOODS & SERVICES TF	2606	2,726,299		2,726,299
133	SALTWTR PRODUCTS PROM TF	2609	1,760,057		1,760,057
134	SAVE OUR EVERGLADES TF	2221	175,538,617		175,538,617
135	SAVE THE MANATEE TF	2611	3,814,613		3,814,613
136	SCH/DIS & CC/DIS CO&DS TF	2612	125,941,983		125,941,983
137	SEED TRUST FUND	2041	183,059,599		183,059,599
138	SHARED CO/STATE JUV DET TF	2685	64,956,419		64,956,419
139	SMALL CITIES COMM BLK GRNT	2109		32,496,930	32,496,930
140	SOCIAL SVCS BLK GRT TF	2639	840,208	157,259,141	158,099,349
141	SOLID WASTE MGMT TF	2644	15,638,067		15,638,067
142	SPEC EMPLOYMNT SECU ADM TF	2648	19,400,520		19,400,520
143	ST ST FIN ASSIST TF	2240	210,500		210,500
144	ST TRANSPORT (PRIMARY) TF	2540	5,839,224,679	2,851,286,299	8,690,510,978

**Fiscal Year 2014-15 Appropriations by Detail Fund
Adjusted for Vetoes and Supplementals**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
145	STATE ATTNYS REVENUE TF	2058	45,300,968		45,300,968
146	STATE COURTS REVENUE TF	2057	95,648,391		95,648,391
147	STATE EMPLOYEES DIS INS TF	2671	31,017		31,017
148	STATE EMPLY HEALTH INS TF	2668	56,387,499		56,387,499
149	STATE EMPLY LIFE INS TF	2667	24,123		24,123
150	STATE GAME TRUST FUND	2672	56,336,909		56,336,909
151	STATE HOMES/VETERANS TF	2692	1,841,075		1,841,075
152	STATE HOUSING TF	2255	67,660,000		67,660,000
153	STATE PARK TRUST FUND	2675	78,568,719		78,568,719
154	STATE PERSONNEL SYSTEM TF	2678	39,690,331		39,690,331
155	STATE RISK MGMT TF	2078	61,703,686		61,703,686
156	STATE SCHOOL TF	2543	256,330,372		256,330,372
157	STUDENT LOAN OPERATING TF	2397	6,438,263	29,224,091	35,662,354
158	SUPERVISION TRUST FUND	2696	66,801,842		66,801,842
159	SURPLUS PROPERTY REVOLV TF	2699	342,563		342,563
160	TEACHER CERT EXAM TF	2727	10,949,273		10,949,273
161	TOBACCO SETTLEMENT TF	2122	373,637,919		373,637,919
162	TOURISM PROMOTIONAL TF	2722	29,791,969		29,791,969
163	TRANSPORT DISADVANTAGED TF	2731	52,181,069	13,596,000	65,777,069
164	TREASURY ADM/INVEST TF	2725	6,681,318		6,681,318
165	TRUST FUNDS	2732	26,913,186	31,610,100	58,523,286
166	TURNPIKE GEN RESERVE TF	2326	966,362,284		966,362,284
167	TURNPIKE RENEW/REPLACE TF	2324	27,766,764		27,766,764
168	U.S. CONTRIBUTIONS TF	2750		146,882,793	146,882,793
169	U.S. TRUST FUND	2738		149,420,420	149,420,420
170	UNCLAIMED PROPERTY TF	2007	4,735,709		4,735,709
171	VITICULTURE TRUST FUND	2773	609,580		609,580
172	WASTEWTR/STORMWTR REVOL TF	2661		153,180,053	153,180,053
173	WATER MANAGEMENT LANDS TF	2776	42,557,781		42,557,781
174	WATER QUALITY ASSURANCE TF	2780	37,529,339		37,529,339
175	WELFARE TRANSITION TF	2401		397,012,646	397,012,646
176	WIRELESS COMM E911 TF	2344	136,858,693		136,858,693
177	WORKERS' COMP ADMIN TF	2795	27,449,356		27,449,356
178	WORKERS'COMP SPEC DISAB TF	2798	1,202,653		1,202,653
179	WORKING CAPITAL TRUST FUND	2792	88,393,724		88,393,724
178	TOTAL TRUST FUNDS		22,770,169,581	26,388,195,411	49,158,364,992
179					
180	GENERAL REVENUE FUND	1000	27,913,807,253		27,913,807,253
181					
182	GRAND TOTAL		50,683,976,834	26,388,195,411	77,072,172,245

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
1	Administered Funds			
2	DOMESTIC SECURITY			31,610,100
3	SETTLEMENT AGREEMENT	1,155,241		
4	STATE MATCH FOR FEDERALLY DECLARED DISASTERS	13,678,468		
5	Total	14,833,709	-	31,610,100
6	Agency for Health Care Administration			
7	ADVANCED DATA ANALYTICS AND DETECTION SERVICES		500,000	4,500,000
8	DEVELOPMENT OF FLORIDA DIAGNOSIS RELATED GROUPS (DRG) FOR HOSPITAL SERVICES UNDER MEDICAID		500,000	500,000
9	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM (FMMIS) EVALUATION		400,147	3,244,979
10	MANDATORY EVALUATION OF THE LONG-TERM CARE PROGRAM		100,000	100,000
11	PLANNING FOR DIAGNOSIS CODE CONVERSION		1,186,040	4,146,486
12	PROVIDER AND DATA MANAGEMENT SYSTEM	500,000		
13	REALIGN RECURRING EXPENDITURES TO NONRECURRING - ADD	80,393,415		
14	RETROSPECTIVE AUDITS ON EMERGENCY MEDICAID SERVICES FOR ALIENS		265,625	796,875
15	SPECIAL PAYMENTS TO HOSPITALS	4,248,436		4,492,037
16	SUPPLEMENTAL APPROPRIATION FOR LEGAL REPRESENTATION		1,505,162	1,505,163
17	Total	85,141,851	4,456,974	19,285,540
18	Agency for Persons with Disabilities			
19	ACTUARIAL SERVICES		200,000	200,000
20	ADDITIONAL FUNDING FOR DENTAL SERVICES	2,000,000		
21	EMPLOYMENT AND INTERNSHIPS - INDIVIDUAL AND FAMILY SUPPORTS	500,000		
22	EXPAND AUTISM ASSESSMENT AND DIAGNOSIS SERVICES - EASTER SEALS	100,000		
23	MACTOWN FITNESS AND WELLNESS SERVICES	175,000		
24	MAINTENANCE AND REPAIR	3,024,092	640,208	
25	QUEST KIDS	650,000		
26	THE ARC JACKSONVILLE VILLAGE - SERVICES	78,300		
27	WORKLOAD INCREASE FOR FAIR HEARINGS	2,286,000		2,286,000
28	Total	8,813,392	840,208	2,486,000
29	Department of Agriculture and Consumer Services			
30	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		19,000	
31	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION		3,200,000	
32	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS		1,400,000	
33	APIARY PEST CONTROL DEVELOPMENT		105,000	
34	AQUACULTURE PROGRAM	755,820		
35	CHARITIES CH 2014-122, LOF (HB 629)	235,584		
36	CHILD NUTRITION PROGRAMS			2,585,459
37	CITRUS HEALTH RESPONSE PROGRAM		1,519,771	5,706,038

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
38	CITRUS RESEARCH		4,000,000	
39	CODE CORRECTIONS		295,000	
40	COMMUNITY WILDFIRE MITIGATION PROGRAM	130,000		
41	ENVIRONMENTAL PROJECTS	19,000,000		
42	FARM SHARE PROGRAM	1,500,000		
43	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		4,000,000	
44	FLORIDA OYSTER FISHERY DISASTER RELIEF			1,760,177
45	FOSTERING SUCCESS PILOT PROJECT	75,000		
46	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM		670,976	2,242,219
47	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	500,000		5,300,060
48	HYBRID WETLANDS	1,500,000		
49	INCREASE FUNDING FOR MARKETING AND PROMOTIONAL CAMPAIGNS		420,000	
50	INCREASE FUNDING FOR SEAFOOD AND AQUACULTURE PROMOTIONS-SALTWATER PRODUCTS PROMOTION TRUST FUND		500,000	
51	INVASIVE TERMITE CONTROL PROGRAM		16,581	
52	KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER		25,000	
53	LAND ACQUISITION		5,000,000	
54	LAUREL WILT SURVEY AND MITIGATION PROGRAM			150,000
55	LICENSE TO CARRY A CONCEALED WEAPON OR FIREARM CH 2014-205, LOF (HB 523)		105,503	
56	MAINTENANCE AND REPAIR		2,582,500	480,500
57	MARINE DEBRIS CLEANUP/AQUATIC INVASIVE PROGRAM			150,000
58	MOSQUITO CONTROL PROGRAMS		130,000	
59	NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS		3,000,000	
60	OFFICE OF AGRICULTURAL WATER POLICY AGRICULTURAL WATER SUPPLY PLANNING AND CONSERVATION PROGRAM	1,574,406		
61	OFFICE OF AGRICULTURAL WATER POLICY SPRINGS PROTECTION AND WATER CONSERVATION INITIATIVE	5,000,000		
62	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES - FEASIBILITY STUDY		250,000	
63	OPERATION CLEAN SWEEP		100,000	
64	OYSTER RE-SEEDING AND REHAB		5,400,000	
65	OYSTER RESOURCE BEST MANAGEMENT PRACTICES STUDY		430,006	
66	REPLACE LABORATORY EQUIPMENT		250,000	
67	REPLACEMENT EQUIPMENT	2,161,430		
68	REPLACEMENT OF MOTOR VEHICLES		729,202	399,706
69	REPLACEMENT OF VENTANA IMMUNOHISTOCHEMISTRY (IHC) TESTING EQUIPMENT - BRONSON ANIMAL DISEASE DIAGNOSTIC LABORATORY		85,000	

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
70	SMART COP INFORMATION TECHNOLOGY- AGRICULTURE LAW ENFORCEMENT		551,820	100,000
71	SPECIAL PURPOSE	5,150,000	2,127,000	
72	SUPPORT FOR FOOD BANK	1,000,000		
73	TELEPHONE SOLICITATION CH 2014-75, LOF (SB 450)		8,773	
74	TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	10,500,000		
75	VITICULTURE PROGRAM		100,000	
76	Total	49,082,240	37,021,132	18,874,159
77	Department of Business and Professional Regulation			
78	COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT		200,000	
79	CONSTRUCTION INDUSTRY RECOVERY FUND		500,000	
80	FLORIDA STATE BOXING COMMISSION - GENERAL REVENUE TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND	142,627		
81	FUTURE BUILDERS OF AMERICA		250,000	
82	INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES		115,092	
83	LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			104,500
84	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			100,500
85	OTHER PERSONAL SERVICES (OPS) SUPPORT STAFF FOR THE NORTH AND SOUTH REGIONAL OFFICES IN THE DIVISION OF REAL ESTATE		7,576	
86	TRANSFER TO VISIT FLORIDA		500,000	
87	Total	142,627	1,572,668	205,000
88	Department of Children and Family Services			
89	ACCESS IDENTITY VERIFICATION - AUTHENTICATION PROGRAM		474,296	702,954
90	AMERICANS WITH DISABILITIES ACT AND REHABILITATION ACT COMPLIANCE SETTLEMENT AGREEMENT		225,279	
91	ASSISTED LIVING SERVICES FOR MENTAL HEALTH CLIENTS - THE RENAISSANCE MANOR	500,000		
92	AUTOMATED COMMUNITY CONNECTION TO ECONOMIC SELF SUFFICIENCY ASSET VERIFICATION		1,800,000	
93	BAYCARE BEHAVIORAL HEALTH - CHILDREN AND FAMILIES	150,000		
94	BAYCARE BEHAVIORAL HEALTH - VETERANS	150,000		
95	BOYS AND GIRLS CLUBS FLORIDA ALLIANCE	25,000		
96	CAMILLUS HOUSE MENTAL HEALTH	25,000		
97	CHILD PROTECTIVE INVESTIGATIONS WORKLOAD	1,149,660		
98	CHILDREN'S COMMUNITY ACTION TEAMS	4,500,000		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
99	CITRUS HEALTH NETWORK - SAFE HAVEN FOR HOMELESS YOUTH	100,000		
100	CLAY BEHAVIORAL HEALTH CENTER	300,000		
101	CRISIS STABILIZATION UNIT - HILLSBOROUGH AND PINELLAS COUNTIES	848,000		
102	ELECTRONIC PERSONAL HEALTH RECORDS FOR FOSTER CHILDREN	170,400		
103	EMERGENCY SERVICES CENTER FOR THE HOMELESS - TALLAHASSEE	100,000		
104	EXPAND FAMILY INVOLVEMENT TO AT-RISK CHILDREN USING MENTOR AND VOLUNTEER SERVICES	500,000		
105	EXPAND MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES - CIRCLES OF CARE	485,000		
106	EXPAND SERVICES TO SEXUALLY EXPLOITED YOUTH - DEVEREUX	825,027		
107	FOSTER CHILDREN OF INMATES CARE COORDINATION SERVICES	300,000		
108	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	8,087,500		
109	GUIDANCE CARE CENTER - KEY WEST	100,000		
110	HOMELESS COALITIONS	1,000,000		
111	HUMAN TRAFFICKING CH 2014-161, LOF (HB 7141)	807,330		
112	INCREASE FUNDING FOR COMMUNITY BASED CARE AGENCY - ECKERD	1,250,000		1,500,000
113	INCREASE FUNDING FOR COMMUNITY BASED CARE AGENCY - KIDS CENTRAL			1,500,000
114	INCREASED FUNDING FOR A COMMUNITY BASED CARE AGENCY - CBC OF CENTRAL FLORIDA (ORANGE AND OSCEOLA COUNTIES)			1,500,000
115	INCREASED FUNDING FOR COMMUNITY BASED CARE AGENCY SERVING REGION 18 - BREVARD COUNTY			1,500,000
116	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		1,156,732	946,417
117	INCREASING SAFETY IN CHILD PROTECTIVE INVESTIGATIONS FOR FAMILIES EXPERIENCING DOMESTIC VIOLENCE		450,000	
118	KRISTI HOUSE DROP IN CENTER	300,000		
119	LIFESTREAM CRISIS STABILIZATION UNIT	547,500		
120	MAINTAIN FUNDING FOR INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		2,102,364	
121	MAINTENANCE AND REPAIR		2,304,053	
122	MARISSA AMORA RELIEF BILL ANNUAL REQUEST		1,700,000	
123	MIAMI-DADE COUNTY FOSTER AND ADOPTIVE PARENT ASSOCIATION	200,000		
124	MYRON ROLLE WELLNESS AND LEADERSHIP ACADEMY	100,000		
125	NEW TECHNOLOGY SOLUTION FOR FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY SYSTEM		521,076	4,268,549
126	NORTHSIDE RESIDENTIAL MENTAL HEALTH TREATMENT	150,000		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
127	ORANGE COUNTY CENTRAL RECEIVING CENTER JAIL DIVERSION PROGRAM	500,000		
128	PALM BEACH COUNTY MENTAL HEALTH/ SUBSTANCE ABUSE PROJECT	200,000		
129	PUBLIC ASSISTANCE FRAUD CH 2014-119, LOF (HB 515)	4,736		4,737
130	PUBLIC BENEFITS INTEGRITY DATA ANALYTICS AND INFORMATION SHARING INITIATIVE	2,000,000		
131	RESOURCE CENTER FOR THE HOMELESS PASCO COUNTY CAPITAL STARTUP	10,000		
132	RESTORE ADULT COMMUNITY MENTAL HEALTH - COUNTY CRIMINAL JUSTICE GRANTS WITH GENERAL REVENUE	341,661		
133	RESTORE FUNDING FOR PROGRAMS SUPPORTED BY ADMINISTRATIVE EARNINGS	4,108,249	4,000,000	
134	RURAL INTEGRATED WELLNESS PROGRAM			100,000
135	SERVICES TO ENCOURAGE POSITIVE ADOLESCENT OUTCOMES - TEEN OUTREACH PROGRAM	450,000		
136	STRENGTHEN OUR COMMUNITIES - PASCO COUNTY SUBSTANCE ABUSE	300,000		
137	TRANSITION HOUSE HOMELESS VETERAN'S PROGRAM	250,000		
138	TURNING POINTS HOMELESS PROGRAM	100,000		
	Total	30,935,063	14,733,800	12,022,657
139	Department of Citrus			
140	ECONOMIC AND MARKET RESEARCH DATA	500,000		
141	Total	500,000	-	-
142	Department of Corrections			
143	AUTOMATED TIME AND ATTENDANCE	4,000,000		
144	BAKER RE-ENTRY CENTER	256,821		
145	BREVARD COUNTY CORRECTIONAL INSTITUTION DORMITORY DEMOLITION	950,000		
146	CHILDREN OF INMATES	200,000		
147	CORRECTIONAL INITIATIVES AND PROGRAMS	150,000		
148	CROSS CITY WORK CAMP SUPPORT	245,329		
149	DEBT SERVICE	(8,200,000)		
150	EVERGLADES RE-ENTRY CENTER	256,821		
151	HOME BUILDER'S INSTITUTE	100,000		
152	INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS	229,724		
153	INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	1,581,235		
154	MAINTENANCE AND REPAIR	1,325,000		
155	OKEECHOBEE WORK CAMP SUPPORT COSTS	245,329		
156	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM	175,000		
157	READY4WORK	750,000		
158	REPLACE PRISONER TRANSPORT BUSES AND VANS	500,000		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
159	SANTA ROSA WORK CAMP SUPPORT COSTS	245,329		
160	SMART HORIZON ON-LINE EDUCATION	1,000,000		
161	SUPPORT FACILITIES	4,000,000		
162	WESTCARE FLORIDA GULFCOAST	150,000		
163	Total	8,160,588	-	-
164	Department of Economic Opportunity			
165	AFFORDABLE HOUSING PROGRAMS		67,660,000	
166	COMMUNITY INITIATIVES	25,825,000	11,921,660	
167	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE		200,000	
168	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE		1,500,000	
169	ECONOMIC DEVELOPMENT CH 2014-218, LOF (HB 7023)	10,000,000	3,773	
170	ECONOMIC DEVELOPMENT PROJECTS AND INITIATIVES	1,000,000	11,450,000	
171	ECONOMIC DEVELOPMENT TOOLS		71,000,000	
172	ENTERPRISE FLORIDA, INC. - ECONOMIC DEVELOPMENT		200,000	
173	FLORIDA SPORTS FOUNDATION - CONTINUATION FUNDING		500,000	
174	FLORIDA SPORTS FOUNDATION - INCREASE CURRENT FUNDING LEVEL		1,000,000	
175	FOCUS ON INTERNATIONAL TRADE AND EXPORT		1,000,000	
176	INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE		1,100,000	
177	INCREASE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM		725,000	
178	INCREASE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH	1,500,000	3,000,000	
179	MAINTENANCE AND REPAIR			660,000
180	QUICK RESPONSE TRAINING (QRT) PROGRAM - MAINTAIN CURRENT FUNDING LEVEL		3,000,000	
181	REPLACEMENT OF MOTOR VEHICLES		21,000	
182	SKILLS ASSESSMENT AND TRAINING SERVICES	2,000,000		
183	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		5,000,000	
184	SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL	2,000,000	6,000,000	
185	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		100,000,000	
186	STATE SMALL BUSINESS CREDIT INITIATIVE			922,328
187	STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL		300,000	
188	VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL		24,000,000	
189	WORKFORCE PROJECTS	1,200,000	3,281,500	
190	Total	43,525,000	312,862,933	1,582,328

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
191	Department of Education			
192	ACADEMIC TOURNEY - COMMISSIONER'S ACADEMIC CHALLENGE	134,524		
193	ADDITIONAL SCHOLARSHIPS	500,000		
194	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)	500,000		
195	ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(2,500,000)		
196	AMIKIDS - GADSDEN	500,000		
197	APPLETON MUSEUM	250,000		
198	APPLICATION MAINTENANCE COSTS INCREASE FOR EDUCATOR CERTIFICATION SYSTEM		45,075	
199	ASSISTANCE TO LOW PERFORMING SCHOOLS	1,000,000		
200	AUDITORY-ORAL EDUCATION GRANT FUNDING	500,000		
201	AVID HIGHLANDS COUNTY	520,203		
202	BARRY UNIVERSITY - NURSING/SOCIAL WORK	145,000		
203	BAY WELDING PROGRAM FOR SHIPBUILDING	250,000		
204	BEACON COLLEGE - TUITION ASSISTANCE	200,000		
205	BEST BUDDIES	250,000		
206	BIG BROTHERS BIG SISTERS	4,000,000		
207	BLACK MALE EXPLORERS	150,000		
208	BOYS AND GIRLS CLUB OF MANATEE COUNTY - NEW DESOTO CLUB	500,000		
209	CAPITOL TECHNICAL CENTER	100,000		
210	CENTERS FOR INDEPENDENT LIVING	500,000		
211	CHIPOLA - CIVIL AND INDUSTRIAL ENGINEERING PROGRAM	1,600,000		
212	CITY OF HIALEAH EDUCATION ACADEMY	500,000		
213	COMMISSION ON COMMUNITY SERVICE	250,000		
214	COMMUNICATION NAVIGATOR	1,246,708		
215	CORAL GABLES ENVIRONMENTAL SUSTAINABILITY DESIGN EDUCATION PROGRAM	200,000		
216	CORAL SPRINGS SAFETY TOWN	250,000		
217	CORPORATION TO DEVELOP COMMUNITIES OF TAMPA	200,000		
218	CULINARY TRAINING/PROFESSIONAL TRAINING KITCHEN	200,000		
219	DESTINATION GRADUATION	500,000		
220	DISABILITY JOBS PORTAL SINGLE POINT OF CONTACT	98,800		
221	DISASTER RECOVERY STUDY FOR PRIMARY DATA CENTER	50,000		
222	DUAL ENROLLMENT CREDIT HOURS ABOVE SCHOOL DISTRICT REQUIRED PAYMENT	4,790,125		
223	EDUCATION CAPITAL PROJECTS	2,000,000	397,578,433	
224	EO WILSON BIOPHILLIA CENTER	100,000		
225	FAMILY CAFE	50,000		
226	FEDERAL EQUIPMENT MATCHING GRANTS	450,000		
227	FLORIDA AFTER SCHOOL NETWORK/OUNCE OF PREVENTION FUND OF FLORIDA	300,000		
228	FLORIDA ALLIANCE OF BOYS AND GIRLS CLUBS	2,518,753		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
229	FLORIDA HEALTHY CHOICES COALITION/E3 FAMILY SOLUTIONS	200,000		
230	FLORIDA HOLOCAUST MUSEUM	200,000		
231	FLORIDA PUBLIC BROADCASTING SERVICE (PBS) LEARNING MEDIA CONTENT LIBRARY	1,000,000		
232	FLORIDA STATE ALLIANCE OF YMCAS	2,000,000		
233	FLORIDA YOUTH CHALLENGE ACADEMY	750,000		
234	GIRL SCOUTS OF FLORIDA	232,000		
235	GLADES CAREER READINESS ROUNDTABLE/ WEST TECH CONSTRUCTION ACADEMY	426,628		
236	GWENDOLYN CLARK REED (GCR) NEIGHBORHOOD INITIATIVE SUMMER JOB PROGRAM	100,000		
237	HIALEAH GARDENS EDUCATIONAL CENTER PROGRAMS	1,870,000		
238	HISTORICALLY BLACK COLLEGES - LIBRARY RESOURCES	187,986		
239	HOLOCAUST MEMORIAL MIAMI BEACH	150,000		
240	HOME INSTRUCTIONAL PROGRAM FOR PRESCHOOL YOUNGSTERS (HIPPY)			2,500,000
241	HONORABLY DISCHARGED GRADUATE ASSISTANCE PROGRAM	1,000,000		
242	INCLUSIVE TRANSITION AND EMPLOYMENT MANAGEMENT PROGRAM (ITEM)	750,000		
243	INCREASE BETHUNE-COOKMAN UNIVERSITY	513,985		
244	INCREASE EDWARD WATERS COLLEGE	400,000		
245	INCREASE FLORIDA MEMORIAL UNIVERSITY	400,000		
246	INCREASE STATE FUNDS IN ORDER TO DRAW DOWN ADDITIONAL FEDERAL FUNDS	7,325,053		19,458,018
247	INSTITUTE FOR CUBAN AMERICAN STUDIES - UNIVERSITY OF MIAMI	250,000		
248	JACKSONVILLE UNIVERSITY	10,000,000		
249	JOBS FOR FLORIDA'S GRADUATES	3,000,000		
250	KNOWLEDGE IS POWER PROGRAM (KIPP)	900,000		
251	LAKE COUNTY TECHNICAL CENTER	500,000		
252	LAUREN'S KIDS	3,800,000		
253	LEARNING FOR LIFE	1,050,000		
254	LEARNING THROUGH LISTENING	170,000		
255	LIGHTHOUSE FOR THE BLIND AND VISUALLY IMPAIRED - MIAMI	150,000		
256	LIGHTHOUSE FOR THE BLIND AND VISUALLY IMPAIRED - PASCO/HERNANDO	50,000		
257	LOTUS HOUSE WOMEN'S EMPLOYMENT AND EDUCATION PROGRAM	100,000		
258	MAINTENANCE AND REPAIR		180,649,378	
259	MARIE SELBY BOTANICAL GARDENS	500,000		
260	MEDICAL TRAINING SIMULATION LAB	3,500,000		
261	MEN OF VISION'S BROTHERHOOD SERVICE ORGANIZATION	100,000		
262	MINORITY MALE MENTORING INITIATIVE	200,000		
263	MINORITY TEACHER SCHOLARSHIPS	82,202		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
264	MOURNING FAMILY FOUNDATION	500,000		
265	NEW WORLD SCHOOL OF THE ARTS	150,000		
266	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	500,000		
267	OBSERVATION-BASED PROGRAM ASSESSMENT INSTRUMENT			500,000
268	PANHANDLE AREA EDUCATION CONSORTIUM	300,000		
269	PASCO K-12 STEM EDUCATION MAGNET ACADEMY	1,000,000		
270	PERFORMANCE FUNDING TO SCHOOL DISTRICTS	2,500,000		
271	PINELLAS ASSOCIATION FOR RETARDED CHILDREN (PARC) PROJECT SEARCH	100,000		
272	PINELLAS EDUCATION FOUNDATION - CAREER PATH PLANNING	250,000		
273	PROJECT SOS EXPANSION	301,184		
274	PROJECT TO ADVANCE SCHOOL SUCCESS	100,000		
275	RESTORATION OF NONRECURRING FUNDS - FLORIDA EDUCATION FINANCE PROGRAM		74,030,372	
276	SANDRA DELUCCA DISABLED STUDENT JOB TRAINING	200,000		
277	SCHOOL DISTRICT MATCHING GRANTS PROGRAM	500,000		
278	SCHOOL READINESS PROVIDER PERFORMANCE FUNDING			7,000,000
279	SCHOOL READINESS TEACHER TRAINING - LASTINGER			2,000,000
280	SOUTH APOPKA ADULT COMMUNITY EDUCATION CENTER	500,000		
281	SPECIAL OLYMPICS	250,000		
282	ST. PETERSBURG COLLEGE - A DAY ON SERVICE	1,000,000		
283	STATEWIDE LITERACY AND PARENTAL INVOLVEMENT CAMPAIGN	335,000		
284	TAKE STOCK IN CHILDREN	250,000		
285	TALLAHASSEE COMMUNITY COLLEGE - WAKULLA ENVIRONMENTAL INSTITUTE	250,000		
286	TEACH FOR AMERICA	5,000,000		
287	TEACHER OF THE YEAR SUMMIT	50,000		
288	TEEN TRENDSETTERS	800,000		
289	THE CHILDREN'S INITIATIVE - NEW TOWN SUCCESS ZONE	1,500,000		
290	THE FLORIDA DEVELOPMENTAL DISABILITIES COUNCIL HELP ME GROW	2,000,000		
291	THE SEED SCHOOL OF MIAMI	1,400,000		
292	THE WOW CENTER OF MIAMI	50,000		
293	VIRTUAL CURRICULUM MARKETPLACE FOR CONSORTIUMS	1,100,000		
294	WORKFORCE ADVANTAGE ACADEMY	100,000		
295	WORKFORCE EDUCATION SCHOLARSHIP PILOT PROGRAM SUPPLEMENT	43,000		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
296 WORKFORCE EDUCATION STUDENT INFORMATION SYSTEM	4,000,000		
297 YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) YOUTH IN GOVERNMENT	200,000		
298 Total	89,891,151	652,303,258	31,458,018
299 Department of Elder Affairs			
300 AGING RESOURCE CENTERS	650,000		650,000
301 ALZHEIMER'S DISEASE INITIATIVE - FRAIL ELDERLY WAITING FOR SERVICES	1,500,000		
302 COMMUNITY CARE FOR THE ELDERLY WAIT LIST REDUCTION	1,000,000		
303 LOCAL SERVICE PROGRAMS	5,280,000		
304 LUTHERAN SERVICES FLORIDA	750,000		
305 NONRECURRING COSTS NECESSARY TO CONSOLIDATE INTO THE FLORIDA FACILITIES POOL	16,025		48,075
306 UNITED HOME CARE ASSISTED LIVING FACILITY	500,000		
307 Total	9,696,025	-	698,075
308 Department of Environmental Protection			
309 BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT		1,200,000	
310 ENVIRONMENTAL PROJECTS	167,532,555	284,557,645	260,237,662
311 EVALUATION OF SURFACE RUNOFF AND ROAD DUST AS SOURCES OF WATER POLLUTION	500,000		
312 FLORIDA STATE OWNED LANDS AND RECORDS INFORMATION SYSTEM (FLSOLARIS) - SYSTEM SUSTAINMENT AND MAINTENANCE	65,000		
313 GRANTS AND AIDS - FIXED CAPITAL OUTLAY	2,479,820	550,000	9,958,000
314 INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN	13,419,525		
315 LAND ACQUISITION	10,000,000	47,500,000	5,000,000
316 MAINTENANCE AND REPAIR	100,000	21,590,000	4,000,000
317 PUBLIC INTERFACE AND REPORTING TOOLS	650,000		
318 REALLOCATE SOLID WASTE MANAGEMENT TRUST FUND AID TO LOCAL GOVERNMENT G/A OPERATION CLEAN SWEEP TO TRANSFER TO DEPT OF AGRICULTURE		100,000	
319 SPECIAL PURPOSE		1,000,000	
320 SUPPLEMENTAL APPROPRIATIONS	8,989,975		
321 TRANSFER TO DEPARTMENT OF AGRICULTURE FOR MOSQUITO CONTROL		130,000	
322 TRANSFER TO SAVE OUR EVERGLADES TRUST FUND	36,300,000		
323 TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE	5,000,000		
324 Total	245,036,875	356,627,645	279,195,662

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
325	Department of Financial Services			
326	ADDITIONAL RESOURCES AND FUNDING FOR THE ESTABLISHMENT OF THE CHECK CASHING TRANSACTION DATABASE IN COMPLIANCE WITH HB 217 (2013)		320,020	
327	FILENET P8 DOCUMENT MANAGEMENT IMPLEMENTATION AND MIGRATION		135,000	
328	FIREFIGHTER MEMORIAL		250,000	
329	FLAIR REPLACEMENT		9,000,000	
330	FLAIR SUCCESSION PLAN - OVERLAP STAFF TO MAINTAIN FLAIR PROFICIENCY	102,349		
331	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		100,000	
332	LABORATORY INFORMATION MANAGEMENT SYSTEM		275,000	
333	MAINTENANCE AND REPAIR		3,461,442	
334	PUBLIC ASSISTANCE FRAUD CH 2014-119, LOF (HB 515)		17,785	
335	REPLACEMENT OF HIGH MILEAGE VEHICLES		450,000	
336	RISK MANAGEMENT INFORMATION SYSTEM		2,225,000	
337	STAFFING - BOILER INSPECTION PROGRAM		22,511	
338	STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - WORKERS' COMPENSATION INSURANCE FRAUD		210,000	
339	STATE FIRE MARSHAL GRANT PROGRAMS		75,000	500,000
340	TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL		1,543,300	
341	TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE WALL OF WIND		300,000	
342	Total	102,349	18,385,058	500,000
343	Fish and Wildlife Conservation Commission			
344	ENVIRONMENTAL PROJECTS	2,133,332	14,199,592	500,000
345	EVERGLADES YOUTH CONSERVATION CAMP		20,000	
346	FLORIDA BLACK BEAR CONFLICT ASSISTANCE		225,700	
347	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	155,000	1,842,600	
348	IMPLEMENTATION OF CLOUD COMPUTING		136,000	
349	LIONFISH - OUTREACH AND CONTROL		3,773	
350	MAINTENANCE AND REPAIR	1,150,000		
351	NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS - DEEPWATER HORIZON OIL SPILL		160,000	
352	NATURAL RESOURCE DAMAGE ASSESSMENT - DEEPWATER HORIZON OIL SPILL		162,000	
353	RED TIDE RESEARCH	640,993		
354	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		1,750,000	
355	SPECIAL PURPOSE	3,000,000	4,478,340	6,620,000
356	YOUTH HUNTING AND FISHING PROGRAMS		193,000	
357	Total	7,079,325	23,171,005	7,120,000

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
358	Executive Office of the Governor			
359	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE		190,250	
360	FEDERALLY DECLARED DISASTERS - HAZARD MITIGATION		1,289,058	69,210,431
361	FEDERALLY DECLARED DISASTERS - PUBLIC ASSISTANCE		13,440,737	75,366,628
362	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	1,950,000		
363	HAZARD MITIGATION STATE ADMINISTERED PROGRAMMATIC SUPPORT			7,546
364	INFORMATION TECHNOLOGY OPERATIONAL SUPPORT		3,353	4,193
365	NATIONAL FLOOD INSURANCE PROGRAM - COMMUNITY RATING SYSTEM		100,000	
366	RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM - INCREASE AUTHORITY TO SPEND ALL AVAILABLE POWER PLANT FUNDING		175,015	
367	Total	1,950,000	15,198,413	144,588,798
368	Department of Health			
369	ADDITIONAL PHARMACEUTICAL SERVICES FOR FAMILY PLANNING CLIENTS	300,000		
370	ALACHUA COUNTY ORGANIZATION FOR RURAL NEEDS (ACORN)	750,000		
371	BANYAN COMMUNITY HEALTH CENTER	100,000		
372	BEHAVIORAL RISK FACTOR SURVEILLANCE	35,000		
373	BIOMEDICAL RESEARCH PROGRAM	3,000,000	5,600,000	
374	BITNER/PLANTE AMYOTROPHIC LATERAL SCLEROSIS INITIATIVE	1,000,000		
375	CANNABIS CH 2014-157, LOF (SB 1030)	1,000,000		
376	CARE RESOURCE - HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED IMMUNE DEFICIENCY SYNDROME (HIV/AIDS) MOBILE HEALTH CLINIC	100,000		
377	CODE CORRECTIONS		1,159,088	
378	EPILEPSY SERVICES PROGRAM	1,000,000		
379	FLORIDA ASSOCIATION OF FREE AND CHARITABLE CLINICS	4,500,000		
380	FLORIDA INTERNATIONAL UNIVERSITY - INSTITUTE ON AGING AND HEALTH	540,000		
381	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	15,500,000		
382	HEALTHY START COALITION OF HILLSBOROUGH COUNTY	50,000		
383	HEALTHY START COALITIONS ADMINISTRATIVE SERVICES ORGANIZATION (ASO) IMPLEMENTATION	150,000		
384	HEIKEN CHILDREN'S VISION PROGRAM	250,000		
385	HEPATITIS C (HCV) TESTING AND DIAGNOSIS	200,000		
386	HOWARD PHILLIPS CENTER FOR CHILDREN AND FAMILIES	50,000		
387	ISLET CELL TRANSPLANTATION TO CURE DIABETES	50,000		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
388	JACKSON MEMORIAL HOSPITAL - FETAL THERAPY INSTITUTE	75,000		
389	KEYS AREA HEALTH EDUCATION CENTER	250,000		
390	LA LIGA - LEAGUE AGAINST CANCER	25,000		
391	LAKE WALES DENTAL CLINIC	100,000		
392	MAINTENANCE AND REPAIR	5,000,000	8,553,260	
393	MANATEE MEMORIAL HOSPITAL - EMERGENCY ROOM DIVERSION PROGRAM	300,000		
394	MARY BROGAN BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAM	1,500,000		
395	MIAMI PROJECT TO CURE PARALYSIS	750,000		
396	MOTOR VEHICLE REPLACEMENT - MEDICAL QUALITY ASSURANCE INVESTIGATIVE SERVICES UNIT		36,532	
397	NEWBORN SCREENING AND HEARING TESTING	600,000		
398	NITROGEN REDUCTION STRATEGIES	650,000		
399	NOVA SOUTHEASTERN UNIVERSITY - RURAL UNDERSERVED HEALTH CARE	480,000		
400	NURSE-FAMILY PARTNERSHIP PROGRAM	874,500		
401	POISON CONTROL CENTERS	300,000		
402	PRIMARY CARE - FLORIDA STATE UNIVERSITY - COLLEGE OF MEDICINE IMMOKALEE	300,000		
403	RELOCATION OF THE DISABILITY DETERMINATION ORLANDO AREA OFFICE			771,518
404	REPLACEMENT OF TELEPHONE SYSTEM TO MEET CURRENT DEPARTMENT OF MANAGEMENT SERVICES (DMS) STANDARDS FOR THE OFFICE OF VITAL STATISTICS		353,146	
405	SPECIAL PURPOSE		4,076,100	
406	ST. JOHN BOSCO CLINIC	50,000		
407	ST. JOSEPH'S CHILDREN'S HOSPITAL	400,000		
408	TAMPA FAMILY HEALTH CENTERS	500,000		
409	THE MAGNOLIA PROJECT	230,000		
410	UNIVERSITY OF CENTRAL FLORIDA - CROHN'S DISEASE AND ULCERATIVE COLITIS COLLABORATIVE RESEARCH	25,000		
411	UNIVERSITY OF MIAMI - HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED IMMUNE DEFICIENCY SYNDROME (HIV/AIDS) RESEARCH	1,000,000		
412	UNIVERSITY OF SOUTH FLORIDA - SICKLE CELL TRAIT SCREENING PILOT	50,000		
413	UPGRADE MEDICAL QUALITY ASSURANCE LICENSURE, REGULATORY AND ON-LINE SYSTEMS		4,377,728	
414	VISIONQUEST	250,000		
415	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) - GADSDEN COUNTY	20,000		
416	Total	42,304,500	24,155,854	771,518
417	Department of Highway Safety and Motor Vehicles			
418	DRIVER RELATED ISSUANCE AND VEHICLE ENHANCEMENTS (DRIVE)		922,050	

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
419	ENHANCE TRAFFIC LAW ENFORCEMENT - STATEWIDE		1,483,384	
420	INMATE REENTRY CH 2014-193, LOF (HB 53)		243,782	
421	LITIGATION EXPENSES		750,000	
422	MAINTENANCE AND REPAIR		4,843,257	
423	MOTORIST MODERNIZATION PHASE I		2,500,000	
424	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		2,918,186	
425	PROVIDE TROOPER OVERTIME PAY		2,000,000	
426	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA		200,000	
427	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		3,180,620	
428	Total	-	19,041,279	-
429	Justice Administration			
430	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		20,000	
431	ADJUSTMENTS FOR MINIMAL APPROPRIATIONS - ADD		419	
432	ADJUSTMENTS FOR MINIMAL APPROPRIATIONS - DEDUCT		(419)	
433	CAPITAL POST CONVICTION LITIGATION	11,319		
434	CLEMENCY FOR CAPITAL CASES	125,000		
435	CRIMES AGAINST THE ELDERLY PROSECUTION UNIT	7,908		
436	DRUG DIVERSION PROGRAM		29,606	
437	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	435,440		
438	ITS TIME TO BE A PARENT AGAIN PILOT PROGRAM	200,000		
439	JUSTICE ADMINISTRATIVE COMMISSION WORKLOAD	3,615		
440	LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH DISABILITIES	2,700,000		
441	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		61,668	
442	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES		419	
443	REPLACEMENT OF MOTOR VEHICLES		1,591,981	36,928
444	TRANSFER DATA PROCESSING SERVICES TO NEW PRIMARY DATA CENTER - ADD	25,000		
445	UNIFORM STATEWIDE PUBLIC DEFENDER CASELOAD MANAGEMENT NETWORK	375,000		
446	Total	3,883,282	1,703,674	36,928
447	Department of Juvenile Justice			
448	BIG BROTHERS BIG SISTERS OF FLORIDA	1,100,000		
449	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH	3,000,000		
450	BROWARD COUNTY JUVENILE ASSESSMENT CENTER	500,000		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
451	CODE CORRECTIONS	737,565		
452	FAMILY IMPRESSIONS FOUNDATION	25,000		
453	MAINTENANCE AND REPAIR	2,179,100		
454	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS	181,000		
455	Total	7,722,665	-	-
456	Department of Law Enforcement			
457	ANTI-SYNTHETIC DESIGNER DRUG INITIATIVE	47,000		
458	CITY OF MIAMI GARDEN - CRIME WATCH	500,000		
459	CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND SOLVENCY	3,900,000		
460	CYBERCRIME INVESTIGATIVE SERVICES - CH 2014-221 (HB 7073)	7,546		
461	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES CH 2014-147, LOF (HB 7051)		35,745	
462	EXPAND CYBER CRIME CAPACITY AND CAPABILITY	65,492		
463	FEDERAL FINGERPRINT RETENTION PROGRAM PARTICIPATION		11,319	
464	FIREARM PURCHASE PROGRAM - NEW WORKLOAD		67,914	
465	FIREARM PURCHASE PROGRAM - WORKLOAD CONTINUATION		67,914	
466	IMPROVED GOVERNMENT ACCOUNTABILITY AND SUPPORT FOR LAW ENFORCEMENT OPERATIONS		41,503	
467	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		1,880,000	
468	REPLACE COMPUTERIZED CRIMINAL HISTORY SYSTEM (CCH)		2,873,237	
469	SUPPORT CRITICAL INFORMATION SYSTEMS		170,000	
470	VIOLENCE INTERVENTION PRO-ACTIVE ENFORCEMENT RESPONSE PILOT PROGRAM	100,000		
471	Total	4,620,038	5,147,632	-
472	Department of Legal Affairs			
473	CHILD SAFETY MATTERS PROGRAM	1,900,000		
474	COUNCIL ON THE SOCIAL STATUS OF BLACK MEN AND BOYS	100,000		
475	CRIME STOPPER GRANT PROGRAM STAFFING		3,773	
476	CUBAN-AMERICAN BAR ASSOCIATION	100,000		
477	E-DISCOVERY AND DATA MANAGEMENT	7,546	602,500	
478	HAITIAN LAWYERS ASSOCIATION	50,000		
479	HUMAN TRAFFICKING PUBLIC INFORMATION CAMPAIGN	100,000		
480	INFORMATION TECHNOLOGY BUSINESS CONTINUITY AND DISASTER RECOVERY	194,000		
481	QUIGLEY HOUSE	200,000		
482	STATEWIDE PROSECUTION	18,865		
483	URBAN LEAGUE YOUTH CONSORTIUM	2,000,000		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
484	VICTIM'S COMPENSATION BUREAU STAFFING		11,319	
485	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION	100,000		
486	Total	4,770,411	617,592	-
487	Legislature			
488	AUDITOR GENERAL - SPECIAL PROJECT	200,000		
489	Total	200,000	-	-
490	Department of the Lottery			
491	REPLACEMENT OF FORTUNE PRINTERS		39,534	
492	REPLACEMENT OF MOTOR VEHICLES		865,000	
493	REPLACEMENT OF THE STORAGE AREA NETWORK		281,800	
494	TERMINAL GAMES DRAW MACHINES		118,500	
495	UNINTERRUPTED POWER SUPPLY BATTERY REPLACEMENT		26,203	
496	Total	-	1,331,037	-
497	Department of Management Service			
498	ADDITIONAL RESOURCES NEEDED TO MEET PROGRAM DEMANDS	3,762	18,400	
499	ADDITIONAL WINDOWS SYSTEM MANAGEMENT SOFTWARE LICENSES		76,350	
500	ADDITIONAL WORKLOAD INCREASE	3,773		
501	AGENCY FOR STATE TECHNOLOGY - CH 2014-221 (HB 7073)	1,095,005		
502	ARCHIVE SOLUTION FOR EXCHANGE		15,000	
503	BACKUP EXPANSION		669,400	
504	BLADE SERVERS FOR VIRTUAL INFRASTRUCTURE EXPANSION		44,000	
505	CODE CORRECTIONS	4,325,781		
506	CONSOLIDATION OF SPACE IN STATE OWNED FACILITIES OFFICE SPACE POOL	726,386		
507	DATA CENTER ADMINISTRATIVE TOOL		250,000	
508	DISASTER RECOVERY SERVICES FOR PRIMARY DATA CENTERS	2,139,091		
509	DOMESTIC SECURITY - FLORIDA INTEROPERABILITY NETWORK (FIN) INSUFFICIENT FUNDING	1,595,000		
510	DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD OUT (MAB) INSUFFICIENT FUNDING	1,950,000		
511	ENHANCED MANAGEMENT OF FLORIDA FACILITIES POOL BUILDING IMPROVEMENTS		250,000	
512	ENTERPRISE HOSTED UNIFIED COMMUNICATION SERVICES		250,000	
513	ENTERPRISE VAULT CLOUD SERVICE		314,381	
514	EXPANSION OF ENTERPRISE BACKUP		588,632	
515	EXPANSION OF ENTERPRISE STORAGE		92,977	
516	FACILITIES MANAGEMENT SYSTEM		4,000,000	
517	FOGLIGHT LICENSES		222,800	
518	INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS) RISK ASSESSMENT		200,000	

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
519	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL		1,404,937	
520	MAINTENANCE AND REPAIR	16,960,364	8,173,159	
521	MICROSOFT STRUCTURE QUERY LANGUAGE SERVER LICENSE		175,000	
522	NETWORK MONITORING TOOL		99,581	
523	ORACLE SERVER DATABASE HARDWARE REFRESH		200,000	
524	ORACLE SHARED APPLICATION HARDWARE REFRESH		60,000	
525	PROCURE CONTRACTOR FOR HUMAN RESOURCE PROCUREMENT		468,000	
526	PUBLIC EMPLOYEES RELATIONS COMMISSION RELOCATION COSTS	300,000		
527	REAL ESTATE INITIATIVE SAVINGS		(25,220)	
528	SERVER EQUIPMENT HARDWARE REFRESH		400,000	
529	SERVER MONITORING TOOLS AND LICENSES		173,000	
530	SQLSERVER 2012 LICENSES		775,108	
531	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS)		2,171,015	
532	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM BUSINESS CASE		1,000,000	
533	STORAGE AREA NETWORK CONSOLIDATION		371,890	
534	SYSTEM MONITORING SOFTWARE LICENSES		23,000	
535	TENANT SPACE IMPROVEMENT FUNDS		1,500,000	
536	TRANSFER BUDGET FROM EXPENSES TO OPERATING CAPITAL OUTLAY (OCO) AND CONTRACTED SERVICES TO FUND THE CONTACT CENTER - ADD		51,750	
537	WINDOWS ENTERPRISE AGREEMENT EXPANSION		150,000	
538	Total	29,099,162	24,163,160	-
539	Department of Military Affairs			
540	ABOUT FACE PROGRAM	1,250,000		
541	ADDITIONAL EQUIPMENT - CAMP BLANDING			640,131
542	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			408,416
543	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT			44,590
544	FORWARD MARCH PROGRAM	750,000		
545	INCREASE NATIONAL GUARD TUITION ASSISTANCE	1,003,000		
546	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			169,336
547	MAINTENANCE AND REPAIR	2,500,000		
548	MILITARY AND VETERAN SUPPORT CH 2014-001 LOF (HB 7015)	250,000		
549	MINOR MAINTENANCE AND REPAIR TO ARMORIES	1,689,940		
550	MINOR REPAIRS TO CAMP BLANDING STRUCTURES		260,000	

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
551	SPECIAL PURPOSE			31,100,000
552	SUPPLEMENTAL APPROPRIATIONS	12,500,000		
553	WORKER COMPENSATION FOR STATE ACTIVE DUTY	171,597		
554	Total	20,114,537	260,000	32,362,473
555	Parole Commission			
556	CAPITAL CLEMENCY WORKLOAD TO PAROLE COMMISSION	28,537		
557	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD	33,957		
558	Total	62,494	-	-
559	Public Service Commission			
560	NONRECURRING COSTS NECESSARY TO CONSOLIDATE INTO THE FLORIDA FACILITIES POOL		54,000	
561	REPLACEMENT OF MOTOR VEHICLES		50,538	
562	WATER UTILITIES CH 2014-68 (SB 272)	12,012		
563	Total	12,012	104,538	-
564	Department of Revenue			
565	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING	173,900		
566	EMERGENCY COMMUNICATION SYSTEM CH 2014-196, LOF (HB 175)	250,000		
567	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX	23,500,000		
568	FORT PIERCE SERVICE CENTER RENOVATION COSTS		337,032	475,649
569	NONRECURRING COSTS NECESSARY TO CONSOLIDATE INTO THE FLORIDA FACILITIES POOL	347,342		
570	ONE STOP REGISTRATION	837,150		
571	REPLACEMENT EQUIPMENT		32,706	
572	REPLACEMENT OF MOTOR VEHICLES		25,282	
573	TAXATION CH 2014-38, LOF (HB 5601)	43,941		
574	Total	25,152,333	395,020	475,649
575	State Court System			
576	CASE PROCESSING SUPPORT	3,818		
577	CERTIFICATION OF ADDITIONAL JUDGESHIPS	45,276		
578	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS	65,000		
579	DRUG TREATMENTS FOR DRUG COURT PARTICIPANTS	2,000,000		
580	MAINTENANCE AND REPAIR	2,847,334		
581	MARY LEE'S HOUSE - CHILD ADVOCACY CENTER	1,500,000		
582	MENTAL HEALTH DIVERSION PROGRAM	250,000		
583	PROBLEM SOLVING COURTS EDUCATION AND TRAINING	100,000		
584	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS	9,205,877		
585	SPECIAL PURPOSE	7,270,763		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
586	WALTON COUNTY - CHILDRENS ADVOCACY CENTER	250,000		
587	24X7 SOBRIETY MONITORING PROGRAM	75,000		
588	Total	23,613,068	-	-
589	Department of State			
590	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS	300,000		
591	CULTURAL AND MUSEUM GRANTS	20,881,619		
592	CULTURAL ENDOWMENT GRANT PROGRAM	6,960,000		
593	CULTURE BUILDS FLORIDA	1,165,486		
594	DEPARTMENT WIDE LITIGATION EXPENSES	500,000		
595	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK	400,000		
596	FLORIDA HUMANITIES COUNCIL	750,000		
597	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	35,255,934		
598	GREAT FLORIDIANS PROGRAM SUPPORT	150,000		
599	HISTORIC PRESERVATION GRANTS	387,901		
600	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER	257,000		
601	INCREASED FUNDING FOR STATE AID TO LIBRARIES	5,110,989		
602	LIBRARY COOPERATIVE GRANT PROGRAM	2,000,000		
603	MAINTENANCE AND REPAIR	140,000		
604	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS	3,100,247		
605	REPLACEMENT OF MOTOR VEHICLES	21,000		
606	SUPPORT FOR FEDERAL ELECTION ACTIVITIES (HAVA)			1,000,000
607	TENANT IMPROVEMENT REIMBURSEMENT	90,462		
608	Total	77,470,638	-	1,000,000
609	Department of Transportation			
610	BUILDINGS AND GROUNDS - MAINTENANCE AND REPAIR		3,163,767	
611	CODE CORRECTIONS		3,828,729	
612	CONSTRUCTION MATERIAL ACCEPTANCE CERTIFICATION		748,800	
613	EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING		250,000	
614	ENVIRONMENTAL PROJECTS		920,000	
615	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT REDESIGN CONTRACT FUNDS MANAGEMENT SYSTEM		151,310	
616	REDESIGN FINANCIAL MANAGEMENT SYSTEM		938,625	
617	REDESIGN FINANCIAL MANAGEMENT SYSTEM		832,000	
618	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		66,415	
619	REPLACEMENT EQUIPMENT FOR PRECONSTRUCTION/DESIGN		58,000	
620	SPECIAL PURPOSE		800,000	
621	SUPPORT FACILITIES		11,731,018	

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
622	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES			149,082
623	SUPPORT FOR MINORITY TRAINING AND RECRUITMENT INTO CONSTRUCTION INDUSTRY			472,203
624	SUPPORT FOR TRANSPORTATION DISADVANTAGED		2,647,880	
625	SUPPORT FOR UNITED WE GUIDE PROGRAM GRANT			96,000
626	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT		1,536,000	
627	TRANSPORTATION WORK PROGRAM	12,000,000	6,355,767,410	2,826,222,084
628	Total	12,000,000	6,383,439,954	2,826,939,369
629	State University System			
630	BOARD OF GOVERNORS ADMINISTRATIVE WORKLOAD	22,638		
631	FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - FLORIDA STATE UNIVERSITY (FSU) COLLEGE OF ENGINEERING FEASIBILITY STUDY	500,000		
632	ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(2,500,000)		
633	COMPLETE FLORIDA DEGREE PROGRAM - UNIVERSITY OF WEST FLORIDA	3,000,000		
634	DUAL ENROLLMENT CREDIT HOURS ABOVE SCHOOL DISTRICT REQUIRED PAYMENT	305,333		
635	FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY - CRESTVIEW EDUCATION CENTER	1,500,000		
636	FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY - DISTANCE LEARNING	1,000,000		
637	FLORIDA ATLANTIC UNIVERSITY - JUPITER BIOSCIENCE GATEWAY	500,000		
638	FLORIDA ATLANTIC UNIVERSITY - MAX PLANCK SCIENTIFIC FELLOWSHIP PROGRAM	1,500,000		
639	FLORIDA ATLANTIC UNIVERSITY - TECH RUNWAY	1,050,000		
640	FLORIDA ATLANTIC UNIVERSITY AMI EXPERIENTIAL EDUCATION CURRICULUM	1,500,000		
641	FLORIDA CALADIUM INDUSTRY RESEARCH	100,000		
642	FLORIDA INITIATIVE ON NEURODEGENERATIVE DISEASE	2,500,000		
643	FLORIDA INTERNATIONAL UNIVERSITY - ECONOMIC DEVELOPMENT STUDY	100,000		
644	FLORIDA INTERNATIONAL UNIVERSITY - FOSTERING PRIDE	300,000		
645	FLORIDA INTERNATIONAL UNIVERSITY - NEUROSCIENCE CENTERS OF FLORIDA FOUNDATION	800,000		
646	FLORIDA INTERNATIONAL UNIVERSITY - PANTHER LIFE PROGRAM	300,000		
647	FLORIDA INTERNATIONAL UNIVERSITY WASHINGTON CENTER FOR INTERNSHIPS AND ACADEMIC SEMINARS	475,000		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
648	FLORIDA INTERNATIONAL UNIVERSITY- HEALTH EMBRACE INITIATIVE	1,000,000		
649	FLORIDA STATE UNIVERSITY - AMERICAN LEGION BOYS AND GIRLS STATE HOUSING	100,000		
650	FLORIDA STATE UNIVERSITY - FLORIDA CAMPUS COMPACT	200,000		
651	FLORIDA STATE UNIVERSITY - HEALTH EQUITY RESEARCH INSTITUTE	400,000		
652	FLORIDA STATE UNIVERSITY - LAW SCHOOL	1,000,000		
653	INSTITUTE FOR HUMAN AND MACHINE COGNITION	750,000		
654	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) BOK TOWER EDUCATIONAL PARTNERSHIP	1,500,000		
655	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) RESEARCH AND EXTENSION WORKLOAD	1,710,878		
656	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - CATTLE RESEARCH	275,000		
657	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - CERVIDAE DISEASE RESEARCH	400,000		
658	MOFFITT CANCER CENTER	2,000,000		
659	NEW COLLEGE OF FLORIDA - CAREER DEVELOPMENT CENTER	500,000		
660	NEW COLLEGE OF FLORIDA - MASTER IN DATA SCIENCE AND ANALYTICS	165,000		
661	SOUTHWEST FLORIDA/IMMOKALEE RESEARCH AND EDUCATION CENTER	2,000,000		
662	THE LOU FREY INSTITUTE OF POLITICS AND GOVERNMENT - UNIVERSITY OF CENTRAL FLORIDA (UCF)	250,000		
663	UNIVERSITY OF CENTRAL FLORIDA - EVANS COMMUNITY SCHOOL	685,000		
664	UNIVERSITY OF CENTRAL FLORIDA - I-STATION	1,500,000		
665	UNIVERSITY OF CENTRAL FLORIDA - STATEWIDE UNIVERSITY ANTI-HAZING ONLINE EDUCATION INITIATIVE	1,000,000		
666	UNIVERSITY OF CENTRAL FLORIDA - STEM INSTRUCTIONAL ENHANCEMENTS	1,000,000		
667	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL - CROHN'S AND COLITIS RESEARCH	500,000		
668	UNIVERSITY OF FLORIDA - HIGH-RISK DELINQUENT AND DEPENDENT YOUTH RESEARCH	500,000		
669	UNIVERSITY OF FLORIDA - LASTINGER CENTER FOR LEARNING ALGEBRA NATION	2,000,000		
670	UNIVERSITY OF FLORIDA - LASTINGER CENTER FOR LEARNING TEACHING POINT	500,000		
671	UNIVERSITY OF FLORIDA - LASTINGER CENTER SUMMER ALGEBRA PILOT/DUVAL COUNTY SCHOOL DISTRICT AND FLORIDA STATE COLLEGE AT JACKSONVILLE	2,000,000		

**Fiscal Year 2014-15 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
672	UNIVERSITY OF FLORIDA - WHITNEY LAB	700,000		
673	UNIVERSITY OF NORTH FLORIDA - CULTURE OF COMPLETION AND CAREER INITIATIVE	600,000		
674	UNIVERSITY OF SOUTH FLORIDA - CENTER FOR PARTNERSHIPS FOR ARTS- INTEGRATED TEACHING (PAINT)	100,000		
675	UNIVERSITY OF SOUTH FLORIDA - ST. PETE - GREENHOUSE PROJECT	100,000		
676	UNIVERSITY OF SOUTH FLORIDA - ST. PETERSBURG CAMPUS - FAMILY STUDY CENTER	250,000		
677	UNIVERSITY OF SOUTH FLORIDA - VETERAN POSTTRAUMATIC STRESS DISORDER STUDY	500,000		
678	UNIVERSITY OF SOUTH FLORIDA - VETERANS SERVICE CENTER	350,000		
679	UNIVERSITY OF SOUTH FLORIDA ALL CHILDREN'S HOSPITAL PARTNERSHIP	500,000		
680	UNIVERSITY OF SOUTH FLORIDA SAINT PETERSBURG - INFANT MENTAL HEALTH CENTER	1,000,000		
681	UNIVERSITY OF SOUTH FLORIDA SARASOTA MANATEE - SMALL BUSINESS DEVELOPMENT CENTER	100,000		
682	UNIVERSITY OF WEST FLORIDA - ADVANCED MANUFACTURING INITIATIVES	1,500,000		
683	UNIVERSITY OF WEST FLORIDA - OFFICE OF ECONOMIC DEVELOPMENT AND ENGAGEMENT	5,000,000		
684	UNIVERSITY OF WEST FLORIDA - PHYSICIAN ASSISTANCE PROGRAM	1,000,000		
685	UNIVERSITY OF WEST FLORIDA - SCHOOL OF MECHANICAL ENGINEERING	1,000,000		
686	Total	47,588,849	-	-
687	Department of Veterans' Affairs			
688	ADDITIONAL EQUIPMENT		206,075	
689	ENTREPRENEUR TRAINING INITIATIVE FOR VETERANS	1,000,000		
690	INCREASED CAPACITY		3,850,000	7,150,000
691	INFORMATION TECHNOLOGY RECURRING DATABASE APPLICATION		5,000	
692	MAINTENANCE AND REPAIR		3,790,361	4,002,813
693	MILITARY AND VETERAN SUPPORT CH 2014-001 LOF (HB 7015)	18,649		
694	VETERANS' CRISIS INTERVENTION	150,000		
695	WORKFORCE TRAINING GRANT PROGRAM FOR VETERANS	2,000,000		
696	Total	3,168,649	7,851,436	11,152,813
697	Total Nonrecurring Appropriations	896,672,833	7,905,384,270	3,422,365,087

Note: Negative nonrecurring appropriations automatically restore reductions and have the effect of increasing the recurring base budget for FY 2015-16.

Vetoed Appropriations for Fiscal Year 2014-15

Line #	Title	General Revenue	Trust	Total
27	DAYTONA STATE COLLEGE - Classroom/Lab/Office w Parking Palm Coast Complete	-	850,000	850,000
28	Hamilton Student Support & Plaza Renovation	-	1,600,000	1,600,000
32 B	Stetson University Sage Science Center Office and Lab	3,250,000	-	3,250,000
68 A	Barry University - School of Professional and Career Education	125,000	-	125,000
68 A	Florida Institute of Technology - Enhanced Programs	750,000	-	750,000
68 A	Nova Southeastern University - MS Speech Pathology	39,214	-	39,214
69	Barry University - School of Social Work	150,000	-	150,000
69	Southeastern University - Human Patient Simulator	50,000	-	50,000
87	Literacy Jump Start Pilot Project	200,000	-	200,000
101	Workforce Readiness of High School 11th and 12th Graders	500,000	-	500,000
109	Florida Association of Districts Superintendents (FADSS) - Training on Acceleration Options and Performance Funding	500,000	-	500,000
109	Administrator Professional Development - School House Funding Initiative	500,000	-	500,000
111	Agenda 2020 City of St. Petersburg	975,000	-	975,000
111	Caribbean Chamber Student Summer Entrepreneurship	100,000	-	100,000
111	Governor's School for Space Science and Technology	500,000	-	500,000
111	Here's Help Opa Locka	500,000	-	500,000
111	In Search of Me Cafe	100,000	-	100,000
111	MBF Boat Safety/CPR Program	100,000	-	100,000
111	New Horizon	150,000	-	150,000
111	Northwest Florida Ballet Public School	247,471	-	247,471
111	Project PASS JROTC Junior Leadership Corps	170,000	-	170,000
111	Single Gender Schools - Broward County Public Schools	150,000	-	150,000
111	Single Gender Schools - Duval County Public Schools	150,000	-	150,000
111	SRI International Middle School Digital Mathematics	750,000	-	750,000
111	Tune into Reading	250,000	-	250,000
111	Visible Men Academy	50,000	-	50,000
111	YMCA Tech Smart - Tampa Bay	100,000	-	100,000
124 A	Smart Horizons Online Career Education	500,000	-	500,000
205	Winter Haven Hospital for Rural Outreach Medical Services	1,000,000	-	1,000,000
209	Jackson Memorial Graduate Medical Education (GME) Program	25,000	36,820	61,820
320	Desktop Seat Management	250,000	-	250,000
351	National Alliance of Mental Health (NAMI)	50,000	-	50,000
372	Drug Abuse Comprehensive Coordinating Office(DACCO) Addiction Fellows	180,000	-	180,000
385	Homelessness Advocacy and Affordable Housing Campaign	505,000	-	505,000
410	Mt. Sinai Community Center Brain Bank	183,000	-	183,000
461	Baptist Health South Florida - Telemedicine Intensive Care Unit FCO	275,000	-	275,000
461	St. Vincent's Health Care - Telemedicine Intensive Care Unit	500,000	-	500,000
461	Tallahassee Memorial Healthcare-Telemedicine Initiative	1,000,000	-	1,000,000

Vetoed Appropriations for Fiscal Year 2014-15

Line #	Title	General Revenue	Trust	Total
468	Barry University School of Podiatric Medicine - PedCAT 3D Imaging Machine	150,000	-	150,000
468	Barry University College of Health Sciences - Medical Perfusion Simulator	75,000	-	75,000
468	Florida Center for Nursing	200,000	-	200,000
468	Bethesda Health for the Bethesda College of Health Sciences	1,500,000	-	1,500,000
477 A	Nutrition and Dental Hygiene Educational Program for Children	1,000,000	-	1,000,000
502	Other Personal Services (OPS) Staffing to support Smile Care-A-Van-Pasco CHD	20,000	-	20,000
551 A	Children's Medical Services-New Facility Ocala	1,100,000	-	1,100,000
630	Pilot Project for Inmate Bed Checks	75,000	-	75,000
642	Ladies Empowerment and Action Program	50,000	-	50,000
767 A	Special Categories - Contracted Services	100,000	-	100,000
1183 A	Special Categories - Contracted Services	500,000	-	500,000
1208	Word and Action, Inc.	125,000	-	125,000
1208	Corporation to Develop Communities of Tampa, Inc.	25,000	-	25,000
1263	Online Ad Search Technology Pilot Project	500,000	-	500,000
1322	Sandra Day O'Connor Teachers' Law School Program	100,000	-	100,000
1327 A	Special Categories - Civil Legal Assistance	2,000,000	-	2,000,000
1347	Medicaid Fraud Control Unit Data Mining Initiative	1,500,000	-	1,500,000
1400 A	Fixed Capital Outlay - Repairs And Improvements - Heating, Ventilation, And Air-Conditioning - Doyle Conner Building	-	50,000	50,000
1415 D	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Florida Energy Technology Projects	-	250,000	250,000
1442 A	Special Categories - Acquisition Of Motor Vehicles	-	146,573	146,573
1450 A	Special Categories - Acquisition Of Motor Vehicles	-	80,000	80,000
1457 A	Special Categories - Acquisition Of Motor Vehicles	-	237,590	237,590
1482 A	Pompano State Farmers' Market	500,000	-	500,000
1484 B	Sarasota Fairgrounds	250,000	-	250,000
1496 A	Special Categories - Acquisition Of Motor Vehicles	-	125,022	125,022
1515 A	Fixed Capital Outlay - Apiary Research And Extension Laboratory - Dms Mgd	2,500,000	-	2,500,000
1572	Gasparilla Island State Park	1,000,000	-	1,000,000
1660	City of Cocoa Beach Upland Seawall	2,000,000	-	2,000,000
1687 A	Special Categories - Transfer To Department Of Agriculture And Consumer Services For Sustainable Biosolids To Renewable Energy	-	250,000	250,000
1704 A	City of Destin Aquatic Nature Park	-	50,000	50,000
1715 A	Topeekeegee Yugnee (T.Y.) Park	3,050,000	200,000	3,250,000
1786	Chronic Wasting Disease Study	-	50,000	50,000
1839 A	Special Categories - Lionfish Bounty Payments	427,206	-	427,206
1877	Tri-Rail Coastal Link - Station Area Plan	-	150,000	150,000
1924	Wakulla County Dredging Channel and Canals - Shell Point, Spring Creek and Mashas Sands	-	1,500,000	1,500,000
1924	Silver Star Road Walk/Bike Trail Crossing - Planning/Design	-	150,000	150,000
1924	Riverside Avondale Preservation - Dog Park	-	123,000	123,000
1924	SkyRise Miami - Public Transportation Infrastructure Improvements	-	2,000,000	2,000,000
2034	Mobile Building Codes Training Program	-	200,000	200,000

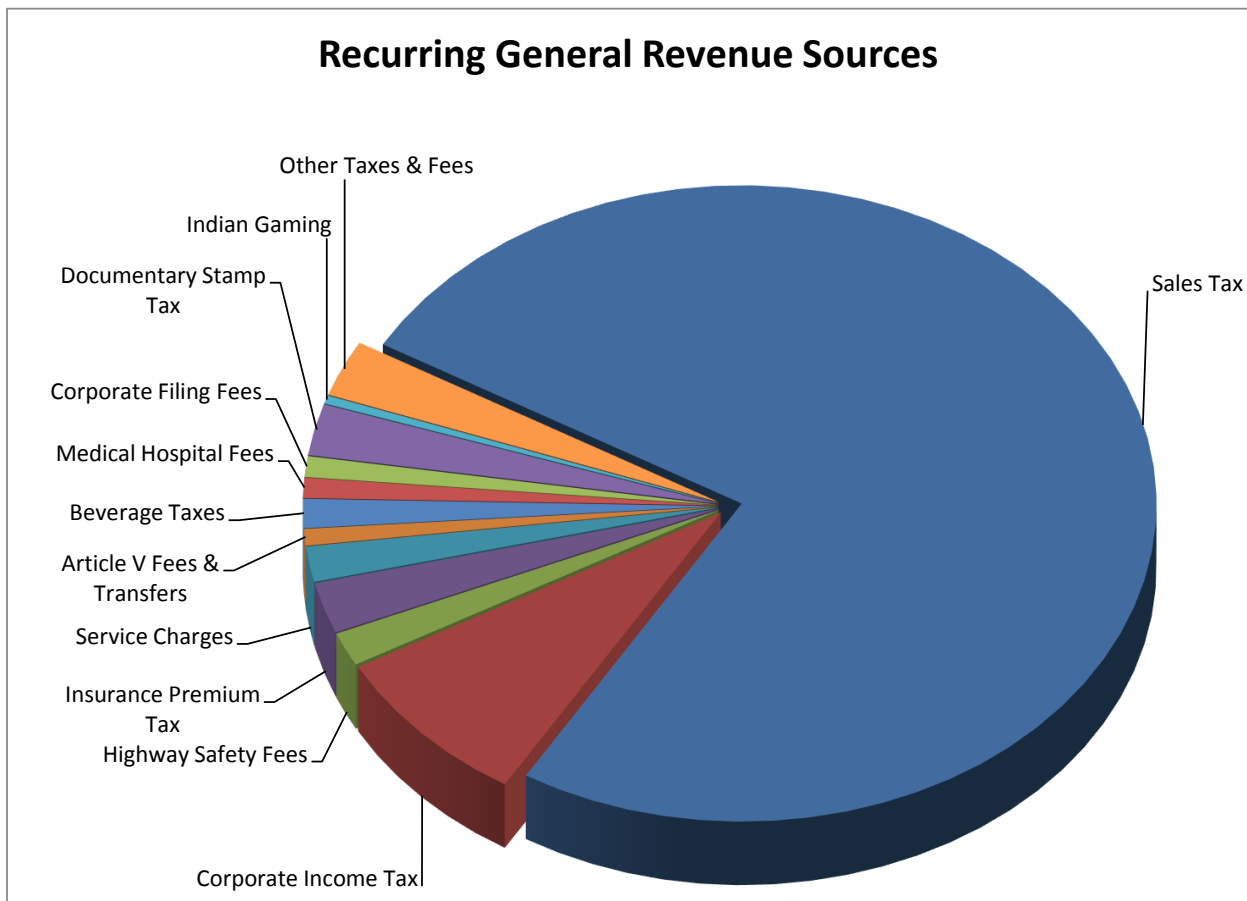
Vetoed Appropriations for Fiscal Year 2014-15

Line #	Title	General Revenue	Trust	Total
2077	Equipment Replacement at the University of Florida Racing Laboratory	-	360,000	360,000
2193 A	Seaport Employment Training Grant	-	300,000	300,000
2226 A	Special Categories - Grants And Aids - Regional Planning Councils	-	2,500,000	2,500,000
2242 A	City of Miami - Museum Park Improvements	250,000	750,000	1,000,000
2242 A	Nature Coast Educational Plaza - Hernando County	-	1,000,000	1,000,000
2242 A	Senior Energy Efficiency Program - Gadsden County	-	110,000	110,000
2242 A	Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County	-	525,000	525,000
2242 A	Oviedo Amphitheater - City of Oviedo	-	1,500,000	1,500,000
2242 A	Agenda 2020 - St. Petersburg	650,000	-	650,000
2256 A	Hialeah Chamber of Commerce and Industries	-	200,000	200,000
2256 A	Doral Business Council Expo	-	150,000	150,000
2256 A	FIU Small Business Development Center	-	400,000	400,000
2256 A	Grow Tampa Bay Tech - Tampa Bay Technology Forum	-	375,000	375,000
2256 A	Jacksonville Women's Business Center / Jacksonville Chamber Foundation	-	50,000	50,000
2256 A	La Feria De Las Americas	-	250,000	250,000
2650	Public Education Campaign - Passage of Laws Related to Driving in the Right Lane	-	2,000,000	2,000,000
2722	Koger Center Dark Space	350,000	-	350,000
2722	Oakland Building Unamortized Tenant Improvement Funds	255,292	-	255,292
2726	Northwood Shared Resource Center (NSRC) Move Study	300,000	-	300,000
2800	Voluntary State Employee Wellness Pilot Project	1,750,000	-	1,750,000
2800	Voluntary Obesity Therapy Program	250,000	-	250,000
3113 A	Historic Fulford Fountain Renovation - N. Miami Beach	205,000	-	205,000
3113 A	Tampa Bay Baseball Museum at the Al Lopez House	50,000	-	50,000
3127 A	Aid To Local Governments - Grants And Aids - Supplemental Library Grants	350,000	-	350,000
3140	Harry T & Harriette V Moore Foundation	50,000	-	50,000
3140	Pensacola Little Theatre	85,000	-	85,000
3140	The Bok Tower Garden Foundation, Inc., Polk County	113,933	-	113,933
3143 A	Special Categories - Grants And Aids - State Touring Program	200,000	-	200,000
3146 A	Largo Cultural Center	500,000	-	500,000
3146 A	The Circus Arts Conservatory - Circus Sarasota	1,000,000	-	1,000,000
3168 A	Calhoun County Courthouse	200,000	-	200,000
3168 A	Jefferson County Courthouse	200,000	-	200,000
Total Line Items		40,331,116	18,519,005	58,850,121
Other Vetoed:				
Section 92	Department of Economic Opportunity - State Economic Enhancement and Development Trust Fund	-	10,000,000	10,000,000
Total Other Vetoed		-	10,000,000	10,000,000
Grand Total		40,331,116	28,519,005	68,850,121

Chart 9
Projected FY 2014-15 Recurring General Revenue Sources
Adjusted for Measures Affecting Revenue
(Dollars In Millions)

Funding Source	Dollars	Percent
Sales Tax	20,605.3	75.4%
Corporate Income Tax	2,249.7	8.2%
Highway Safety Fees	468.5	1.7%
Insurance Premium Tax	708.6	2.6%
Service Charges	492.0	1.8%
Article V Fees & Transfers	230.1	0.8%
Beverage Taxes	403.2	1.5%
Medical Hospital Fees	280.5	1.0%
Corporate Filing Fees	286.8	1.0%
Documentary Stamp Tax	713.7	2.6%
Indian Gaming	113.8	0.4%
Other Taxes & Fees	781.9	2.9%
Total Recurring General Revenue	27,334.1	100.0%
Less: Refunds	(309.1)	
Net Recurring General Revenue	27,025.0	

Note: As displayed here, recurring General Revenue sources do not include any Outlook adjustments for federal funds interest payments.



GENERAL REVENUE FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2011-12 and FY 2012-13
(MILLIONS OF DOLLARS)

October 30, 2013

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2011-12			
Balance Forward from 2010-11	0.0	746.4	746.4
Revenue Collections	23,500.5	122.5	23,623.0
Transfers from Trust Funds	0.0	387.4	387.4
Miscellaneous Adjustments	0.0	0.1	0.1
Fixed Capital Outlay Reversions	0.0	29.1	29.1
Federal Funds Interest Payment	(0.2)	0.0	(0.2)
Total 2011-12 Funds Available	23,500.3	1,285.5	24,785.8
EXPENDITURES 2011-12			
Operations	11,230.2	247.2	11,477.4
Aid to Local Government	11,264.8	34.1	11,298.9
Fixed Capital Outlay	68.3	44.9	113.2
Fixed Capital Outlay/Aid to Local Government	0.0	47.5	47.5
Transfer to Budget Stabilization Fund	0.0	214.5	214.5
Transfer to PECO Trust Fund	0.0	120.0	120.0
Miscellaneous Expenditures	0.0	5.0	5.0
Total 11-12 Expenditures	22,563.3	713.2	23,276.5
ENDING BALANCE	937.1	572.3	1,509.3

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2011-12 was \$493.8 million. This figure does not include the full repayment of hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF (EOG #2004-0483 for \$11.0 million and EOG #2005-0205 for \$11.8 million).

FUNDS AVAILABLE 2012-13			
Balance Forward from 2011-12	0.0	1,509.3	1,509.3
Revenue Collections	24,688.5	655.1	25,343.6
Transfers from Trust Funds	0.0	745.7	745.7
Miscellaneous Adjustments	0.0	0.3	0.3
Fixed Capital Outlay Reversions	0.0	5.2	5.2
Federal Funds Interest Payment	0.0	0.0	0.0
Total 2012-13 Funds Available	24,688.5	2,915.6	27,604.1
EXPENDITURES 2012-13			
Operations	12,174.2	281.1	12,455.3
Aid to Local Government	12,091.8	(201.0)	11,890.8
Fixed Capital Outlay	43.9	24.8	68.7
Fixed Capital Outlay/Aid to Local Government	24.4	52.9	77.3
Transfer to Budget Stabilization Fund	0.0	214.5	214.5
Miscellaneous Expenditures	0.0	5.7	5.7
Total 12-13 Expenditures	24,334.3	378.0	24,712.3
ENDING BALANCE	354.2	2,537.6	2,891.8

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2012-13 was \$708.8 million. This figure does not include the full repayment of hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF (EOG #2004-0483 for \$11.0 million and EOG #2005-0205 for \$11.8 million).

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Including FY 2014-15 Effective Appropriations
FY 2013-14 through FY 2018-19
(\$ MILLIONS)

DATE: July 1, 2014

FUNDS AVAILABLE 2013-14	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
Balance forward from 2012-13	0.0	2,891.8	2,891.8
Estimated Revenues	26,079.3	226.6	26,305.9
Measures Affecting Revenue (2014)	0.0	(1.2)	(1.2)
Fixed Capital Outlay Reversions	0.0	0.0	0.0
Transfers from Trust Funds	0.0	384.7	384.7
Federal Funds Interest Earnings Rebate	(0.2)	0.0	(0.2)
Total 2013-14 Funds Available (B) (C) (D)	26,079.1	3,501.9	29,581.0

EFFECTIVE APPROPRIATIONS 2013-14	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
State Operations	12,873.5	293.7	13,167.2
Aid To Local Government	13,269.0	46.4	13,315.4
Fixed Capital Outlay	74.1	57.2	131.3
Fixed Capital Outlay/Aid to Local Government	0.0	76.3	76.3
Reappropriations	0.0	21.2	21.2
SB 1852 (2013) Reappropriations	0.0	60.5	60.5
SB 1500 (2013) Transfer to Budget Stabilization Fund (s. 94) (A)	0.0	214.5	214.5
SB 1500 (2013) Transfer to PECO Trust Fund (s. 9)	0.0	344.8	344.8
Transfer to Lawton Chiles Endowment Fund (Ch. 2012-33, L.O.F.) (D)	0.0	45.3	45.3
Substantive Bill with Appropriations (2014 HB 5601)	0.0	0.5	0.5
HB 5001 (2014) Supplemental Appropriations (ss. 18,36,37,43,44,47,74)	0.0	71.5	71.5
HB 5001 (2014) Reversions (ss. 12,17,24,25,26,64,68,76,77,78)	0.0	(300.5)	(300.5)
HB 5001 (2014) Reductions due to Savings (ss. 93,94)	0.0	(1.2)	(1.2)
Total 2013-14 Effective Appropriations	26,216.6	930.2	27,146.8
ENDING BALANCE (B) (C)	(137.5)	2,571.7	2,434.2

FUNDS AVAILABLE 2014-15	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
Balance Forward from 2013-14	0.0	2,434.2	2,434.2
Estimated revenues	27,637.7	45.2	27,682.9
Measures Affecting Revenue (2014)	(612.7)	70.0	(542.7)
Unused Appropriations/Reversions	0.0	93.4	93.4
Fixed Capital Outlay Reversions	0.0	2.0	2.0
HB 5001 Transfers from Trust Funds (SA 609, s. 92)	0.0	280.5	280.5
HB 5001 Reversions (s. 66)	0.0	0.2	0.2
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2014-15 funds available (B) (C)	27,024.9	2,925.5	29,950.4

EFFECTIVE APPROPRIATIONS 2014-15	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
HB 5001 (2014) General Appropriations Act (ss. 1-7)	27,008.3	898.0	27,906.3
HB 5001 (2014) Vetoes (ss. 1-7)	(3.8)	(36.5)	(40.3)
HB 5001 (2014) Transfer to Budget Stabilization Fund (s. 95) (A)	0.0	214.5	214.5
HB 5001 (2014) Transfer to PECO Trust Fund (s. 9)	0.0	169.9	169.9
Substantive Bills with Appropriations	12.6	35.2	47.8
Total 2014-15 Effective Appropriations	27,017.1	1,281.1	28,298.2
ENDING BALANCE (B) (C) (D)	7.8	1,644.4	1,652.2

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
Including FY 2014-15 Effective Appropriations
FY 2013-14 through FY 2018-19
(\$ MILLIONS)

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	1,652.2	1,652.2
Estimated revenues	29,046.6	(98.0)	28,948.6
Measures Affecting Revenue 2014	(627.5)	9.6	(617.9)
Unused appropriations/reversions	0.0	95.0	95.0
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal funds interest earnings rebate	(1.4)	0.0	(1.4)
Total 2015-16 funds available (A) (B) (C) (D)	28,417.7	1,660.8	30,078.5
FUNDS AVAILABLE 2016-17			
Estimated revenues	30,378.7	(112.9)	30,265.8
Measures Affecting Revenue (2014)	(643.1)	14.1	(629.0)
Unused appropriations/reversions	0.0	95.0	95.0
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal funds interest earnings rebate	(3.5)	0.0	(3.5)
Total 2016-17 Funds Available (A) (B) (C) (D)	29,732.1	(1.8)	29,730.3
FUNDS AVAILABLE 2017-18			
Estimated revenues	31,615.2	2.2	31,617.4
Measures Affecting Revenue (2014)	(658.0)	4.0	(654.0)
Unused appropriations/reversions	0.0	95.0	95.0
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal funds interest earnings rebate	(4.3)	0.0	(4.3)
Total 2017-18 funds available (A) (B) (C) (D)	30,952.9	103.2	31,056.1
FUNDS AVAILABLE 2018-19			
Estimated Revenues	32,642.1	0.0	32,642.1
Measures Affecting Revenue (2014)	(670.9)	5.0	(665.9)
Unused Appropriations/Reversions	0.0	95.0	95.0
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(4.3)	0.0	(4.3)
Total 2018-19 Funds Available (A) (B) (C) (D)	31,966.9	102.0	32,068.9

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
Including FY 2014-15 Effective Appropriations
FY 2013-14 through FY 2018-19
(\$ MILLIONS)

FOOTNOTES

(A) The amount of \$1,072.4 million was transferred out of the Budget Stabilization Fund to the General Revenue Fund in FY 2008-09. Section 215.32, F.S., stipulates that repayments to the fund are appropriated in five equal installments beginning in the third year following the year in which the expenditure was made, unless otherwise established by law. Per the aforementioned statute, the repayments were appropriated and transferred to the Budget Stabilization Fund in FY 2011-12, FY 2012-13, and FY 2013-14. The FY 2014-15 repayment is authorized in Section 95 of HB 5001. The final repayment in the amount of \$214.5 million will be required for FY 2015-16. The cash balance in the Budget Stabilization Fund (not shown here) at the time of this statement was \$924.7 million and includes both the FY 2013-14 repayment as well as the final \$1.5 million repayment of hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF (EOG #2004-0483 for \$11.0 million and EOG #2005-0205 for \$11.8 million). This balance does not include the transfer appropriated for FY 2014-15, which will bring the total to \$1,139.2 million in FY 2014-15. In addition, the constitutional transfers required to bring the Budget Stabilization Fund up to five percent of net revenue collections for the last completed fiscal year will resume in FY 2016-17. Based on the March 2014 forecast (which does not include the 2014 Measures Affecting Revenue), transfers of \$30.3 million in FY 2016-17, \$63.3 million in FY 2017-18, and \$65.9 million in FY 2018-19 would be required.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.

(C) The Total Funds Available do not contain the cash impact of pending refund requests related to the settlement reached in re: AT&T Mobility Wireless Data 265 Services Sales Litigation, 270 F.R.D. 330, (Aug. 11, 2010). These refunds were previously estimated to total as much as \$158.2 million. If approved by the Department of Revenue, the refunds will affect the Gross Receipts Tax, the State Communications Services Tax, and the Local Communications Services Tax; however, the timing and final amounts of the refund payments are currently unknown and could vary substantially from previous estimates.

(D) The 2012 General Appropriations Act transferred \$350.0 million from the Lawton Chiles Endowment Fund to the General Revenue Fund. House Bill 5301 (Chapter 2012-33, Laws of Florida) requires that an amount equal to the amount of Medical-Hospital Fees collected above the January 2012 revenue estimate be transferred back to the Endowment in the following fiscal years until repayment is complete. The estimates of repayments for the term of this outlook statement are zero for FY 2014-15, FY 2015-16, FY 2016-17, FY 2017-18, and FY 2018-19.

TOBACCO SETTLEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2011-12 and FY 2012-13
(\$ MILLIONS)

DATE: October 30, 2013

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2011-12			
Balance forward 2011-12	0.0	25.7	25.7
Annual settlement payment	345.6	0.0	345.6
Profit adjustment	13.3	0.0	13.3
Transfer from Lawton Chiles Endowment	12.6	0.0	12.6
Miscellaneous Adjustments	0.4	0.0	0.4
Interest earnings	0.8	0.0	0.8
Total 2011-12 funds available	372.7	25.7	398.4
EXPENDITURES 2011-12			
Agency for Health Care Administration	153.9	0.0	153.9
Department of Children and Family Services	134.3	0.0	134.3
Department of Health	101.1	0.0	101.1
Total 2011-12 expenditures	389.3	0.0	389.3
AVAILABLE RESERVES	(16.6)	25.7	9.1
FUNDS AVAILABLE 2012-13			
Balance Forward from 2011-12	0.0	9.1	9.1
Annual Settlement Payment	355.7	0.0	355.7
Profit Adjustment	10.9	0.0	10.9
Transfer from Lawton Chiles Endowment	12.1	0.0	12.1
Miscellaneous Adjustments	0.3	0.0	0.3
Interest Earnings	0.4	0.0	0.4
Total 2012-13 Funds Available	379.4	9.1	388.5
EXPENDITURES 2012-13			
Agency for Health Care Administration	153.6	0.0	153.6
Department of Children and Family Services	131.9	0.0	131.9
Department of Health	89.6	0.0	89.6
Total 2012-13 Expenditures	375.1	0.0	375.1
AVAILABLE RESERVES	4.3	9.1	13.4

TOBACCO SETTLEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2014-15 Effective Appropriations

FY 2013-14 through FY 2018-19

(\$ MILLIONS)

DATE: July 1, 2014

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2013-14			
Balance Forward from 2012-13	0.0	13.4	13.4
Annual Settlement Payment Estimate	354.5	0.0	354.5
Profit Adjustment Payment Estimate	11.7	0.0	11.7
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.9	0.0	4.9
Interest Earnings	0.3	0.0	0.3
Total 2013-14 Funds Available	<u>371.7</u>	<u>13.4</u>	<u>385.1</u>
EFFECTIVE APPROPRIATIONS 2013-14			
Agency for Health Care Administration	156.7	0.0	156.7
Department of Children and Family Services	132.2	0.0	132.2
Department of Health	27.3	0.0	27.3
Tobacco Prevention and Education	65.9	0.0	65.9
Budget Amendment (#0302)	0.0	0.3	0.3
Total 2013-14 effective appropriations	<u>382.1</u>	<u>0.3</u>	<u>382.4</u>
AVAILABLE RESERVES	(10.4)	13.1	2.7
FUNDS AVAILABLE 2014-15			
Balance Forward from 2013-14	0.0	2.7	2.7
Annual Settlement Payment Estimate	353.9	0.0	353.9
Profit Adjustment Payment Estimate	12.8	0.0	12.8
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	6.4	0.0	6.4
Interest Earnings	0.3	0.0	0.3
Total 2014-15 Funds Available	<u>373.7</u>	<u>2.7</u>	<u>376.4</u>
EFFECTIVE APPROPRIATIONS 2014-15			
Agency for Health Care Administration	306.7	0	306.7
Department of Children and Families	0	0	0
Department of Health	0	0	0
Tobacco Prevention and Education	66.9	0	66.9
Total 2014-15 Effective Appropriations	<u>373.6</u>	<u>0</u>	<u>373.6</u>
AVAILABLE RESERVES	0.1	2.7	2.8

TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT

Including FY 2014-15 Effective Appropriations
FY 2013-14 through FY 2018-19
(\$ MILLIONS)

DATE: July 1, 2014

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0	2.8	2.8
Annual Settlement Payment Estimate	354.1	0	354.1
Profit Adjustment Payment Estimate	14.1	0	14.1
Liggett Settlement Payment	0.3	0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	5.5	0	5.5
Interest Earnings	0.5	0	0.5
Total 2015-16 Funds Available (B)	374.5	2.8	377.3
FUNDS AVAILABLE 2016-17			
Annual Settlement Payment Estimate	355.1	0.0	355.1
Profit Adjustment Payment Estimate	15.4	0.0	15.4
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.8	0.0	4.8
Interest Earnings	0.9	0.0	0.9
Total 2016-17 Funds Available (B)	376.5	0.0	376.5
FUNDS AVAILABLE 2017-18			
Annual Settlement Payment Estimate	356.7	0.0	356.7
Profit Adjustment Payment Estimate	16.8	0.0	16.8
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.3	0.0	4.3
Interest Earnings	1.0	0.0	1.0
Total 2017-18 Funds Available (B)	379.1	0.0	379.1
FUNDS AVAILABLE 2018-19			
Annual Settlement Payment Estimate	359.3	0.0	359.3
Profit Adjustment Payment Estimate	18.2	0.0	18.2
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.1	0.0	4.1
Interest Earnings	1.0	0.0	1.0
Total 2018-19 Funds Available (B)	382.9	0.0	382.9

FOOTNOTES

(A) This financial outlook statement does not include the transfer from the Lawton Chiles Endowment Fund to the Biomedical Research Trust Fund under section 215.5601, Florida Statutes, nor does it include the appropriation from the trust fund. The transfer was \$0.4 million for FY 2013-14 and is projected to be \$0.6 million for FY 2014-15, \$0.5 million for FY 2015-16, and \$0.4m for FYs 2016-17, 2017-18, and 2018-19.

(B) The funds available figures are not adjusted for any financial obligation related to the constitutional funding requirement for tobacco education and prevention. The amount of the financial obligation is estimated to be \$67.8 million for FY 2015-16, \$69.0 million for FY 2016-17, \$70.2 million for FY 2017-18, and \$71.5 million for FY 2018-19.

EDUCATIONAL ENHANCEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2011-12 and FY 2012-13
(\$ MILLIONS)

DATE: October 30, 2013

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2011-12			
Balance Forward from 2010-11	0.0	109.6	109.6
Revenue from Lottery Ticket Sales	1,317.0	0.0	1,317.0
Revenue from Slot Machine Activity	180.0	(37.3)	142.7
Other Revenue (SUT Dealer Allowance)	0.8	0.0	0.8
Refunds	1.6	0.0	1.6
Transfer from DOL Administrative Trust Fund	0.0	7.8	7.8
Interest Earnings	3.2	0.0	3.2
Total 2011-12 Funds Available	1,502.6	80.1	1,582.7
EXPENDITURES 2011-12			
Public Schools	235.7	0.0	235.7
Workforce Education	35.1	0.0	35.1
State University System	235.1	18.8	253.9
Florida College System	130.4	0.0	130.4
Bright Futures	327.4	7.1	334.5
Student Financial Assistance	50.7	0.0	50.7
Miscellaneous (PECO Transfer)	0.0	130.8	130.8
Debt Service on Lottery Bonds	312.8	0.0	312.8
Total 2011-12 Expenditures	1,327.2	156.7	1,483.9
AVAILABLE RESERVES	175.4	(76.6)	98.8
FUNDS AVAILABLE 2012-13			
Balance Forward from 2011-12	0.0	98.8	98.8
Revenue from Lottery Ticket Sales	1,418.0	(36.0)	1,382.0
Revenue from Slot Machine Activity	177.4	(35.2)	142.2
Other Revenue (SUT Dealer Allowance)	0.8	0.0	0.8
Refunds	0.5	0.0	0.5
Transfer from DOL Administrative Trust Fund	0.0	4.6	4.6
Interest Earnings	3.8	0.0	3.8
Total 2012-13 Funds Available	1,600.5	32.2	1,632.7
EXPENDITURES 2012-13			
Public Schools	361.1	0.0	361.1
Workforce Education	48.7	0.0	48.7
State University System	199.9	0.0	199.9
Florida College System	180.8	0.0	180.8
Bright Futures	308.4	4.7	313.1
Student Financial Assistance	50.4	0.0	50.4
Miscellaneous	0.8	0.0	0.8
Debt Service on Lottery Bonds	301.9	0.0	301.9
Total 2012-13 Expenditures	1,452.0	4.7	1,456.7
AVAILABLE RESERVES	148.5	27.5	176.0

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2014-15 Effective Appropriations
 FY 2013-14 through FY 2018-19
 (\$ MILLIONS)

DATE: July 1, 2014

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2013-14			
Balance Forward from 2012-13	0.0	176.0	176.0
Revenues from Lottery Ticket Sales	1,485.5	0.0	1,485.5
Revenues from Slot Machine Activity	186.9	(10.9)	174.4
Transfers from DOL Administrative Trust Fund	0.0	7.3	7.3
Interest Earnings	2.2	0.0	2.2
Total 2013-14 Funds Available	<u>1,674.6</u>	<u>172.4</u>	<u>1,845.4</u>
EFFECTIVE APPROPRIATIONS 2013-14			
Public Schools	370.1	66.0	436.1
Workforce Education	57.4	-	57.4
State University System	234.8	-	234.8
Florida College System	204.9	-	204.9
Bright Futures	309.4	-	309.4
Student Financial Assistance	50.4	-	50.4
SMART Schools/Classrooms First	156.0	-	156.0
Class Size Reduction/Debt Service	153.8	-	153.8
Other Education Facilities	6.7	-	6.7
Total 2013-14 Effective Appropriations	<u>1,543.5</u>	<u>66.0</u>	<u>1,609.5</u>
AVAILABLE RESERVES	131.1	106.4	235.9
FUNDS AVAILABLE 2014-15			
Balance Forward from 2013-14	-	235.9	235.9
Revenues from Lottery Ticket Sales	1,515.8	-	1,515.8
Revenues from Slot Machine Activity	186.9	-	186.9
Interest Earnings	2.7	-	2.7
Total 2014-15 Funds Available	<u>1,705.4</u>	<u>235.9</u>	<u>1,941.3</u>
EFFECTIVE APPROPRIATIONS 2014-15			
Public Schools	480.7	-	480.7
Workforce Education	82.4	-	82.4
State University System	284.8	-	284.8
Florida College System	255.0	-	255.0
Bright Futures	266.2	-	266.2
Student Financial Assistance	60.4	-	60.4
SMART Schools/Classrooms First	155.9	-	155.9
Class Size Reduction/Debt Service	152.8	-	152.8
Other Education Facilities	6.6	-	6.6
EETF Transfer to PECO TF (s. 9)	-	136.2	136.2
Total 2014-15 Effective Appropriations	<u>1,744.8</u>	<u>136.2</u>	<u>1,881.0</u>
AVAILABLE RESERVES	(39.4)	99.7	60.3

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2014-15 Effective Appropriations

FY 2013-14 through FY 2018-19

(\$ MILLIONS)

DATE: July 1, 2014

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	-	60.3	60.3
Revenues from Lottery Ticket Sales	1,545.0	-	1,545.0
Revenues from Slot Machine Activity	192.0	-	192.0
Interest Earnings	4.3	-	4.3
Total 2015-16 Funds Available	<u>1,741.3</u>	<u>60.3</u>	<u>1,801.6</u>
FUNDS AVAILABLE 2016-17			
Revenues from Lottery Ticket Sales	1,579.0	-	1,579.0
Revenues from Slot Machine Activity	196.0	-	196.0
Interest Earnings	7.8	-	7.8
Total 2016-17 Funds Available	<u>1,782.8</u>	<u>-</u>	<u>1,782.8</u>
FUNDS AVAILABLE 2017-18			
Revenues from Lottery Ticket Sales	1,604.7	-	1,604.7
Revenues from Slot Machine Activity	200.2	-	200.2
Interest Earnings	9.1	-	9.1
Total 2017-18 Funds Available	<u>1,814.0</u>	<u>-</u>	<u>1,814.0</u>
FUNDS AVAILABLE 2018-19			
Revenues from Lottery Ticket Sales	1,657.3	-	1,657.3
Revenues from Slot Machine Activity	204.2	-	204.2
Interest Earnings	9.4	-	9.4
Total 2018-19 Funds Available	<u>1,870.9</u>	<u>-</u>	<u>1,870.9</u>

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
 FY 2011-12 and 2012-13
 (\$ MILLIONS)

DATE: July 29, 2013

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE FOR 2011-12			
Cash & short term investments balance forward	0.0	129.8	129.8
Transfers from Unclaimed Property TF	163.6	0.0	163.6
Nonoperating revenue	2.3	0.0	2.3
Transfer from State Transportation Trust Fund	0.0	150.0	150.0
Interest earnings	2.4	0.0	2.4
Total 2011-12 funds available	168.3	279.8	448.1
EXPENDITURES FOR 2011-12			
Grants & Aids	58.9	224.0	282.9
Class size reduction	86.2	0.0	86.2
Total 2011-12 expenditures	145.1	224.0	369.1
AVAILABLE RESERVES	23.2	55.8	79.0
 FUNDS AVAILABLE FOR 2012-13			
Cash & short term investments balance forward	0.0	79.0	79.0
Transfers from Unclaimed Property TF	206.2	0.0	206.2
Nonoperating revenue	1.5	0.0	1.5
Interest earnings	1.3	0.0	1.3
Total 2012-13 funds available	209.0	79.0	288.0
 EXPENDITURES FOR 2012-13			
Grants & Aids	83.2	50.7	133.9
Class size reduction	86.2	0.0	86.2
Total 2012-13 expenditures	169.4	50.7	220.1
AVAILABLE RESERVES	39.6	28.3	67.9

STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Including FY 2014-15 Effective Appropriations
FY 2013-14 through FY 2018-19
(\$ MILLIONS)

DATE: July 1, 2014

FUNDS AVAILABLE 2013-14

Balance Forward from 2012-13	0.0	67.9	67.9
Estimated Transfers from Unclaimed Property TF	183.4	29.8	213.2
Nonoperating Revenue	1.3	0.0	1.3
Interest Earnings	0.8	0.0	0.8
Total 2013-14 Funds Available	185.5	97.7	283.2

EFFECTIVE APPROPRIATIONS 2013-14

Grants & Aids/FEFP	96.1	22.4	118.5
Grants & Aids/Class Size Reduction	86.2	0.0	86.2
Total 2013-14 Effective Appropriations	182.3	22.4	204.7
AVAILABLE RESERVES	3.2	75.3	78.5

FUNDS AVAILABLE 2014-15

Balance Forward from 2013-14	0.0	78.5	78.5
Estimated Transfers from Unclaimed Property TF	189.9	(7.6)	182.3
Nonoperating Revenue	1.3	0.0	1.3
Interest Earnings	0.9	0.0	0.9
Total 2014-15 Funds Available	192.1	70.9	263.0

EFFECTIVE APPROPRIATIONS 2014-15

Grants & Aids/FEFP	96.2	74.0	170.2
Grants & Aids/Class Size Reduction	86.2	0.0	86.2
Total 2014-15 Effective Appropriations	182.4	74.0	256.4
AVAILABLE RESERVES	9.7	(3.1)	6.6

FUNDS AVAILABLE 2015-16

Balance Forward from 2014-15	0.0	6.6	6.6
Estimated Transfers from Unclaimed Property TF	206.7	(8.6)	198.1
Nonoperating Revenue	1.3	0.0	1.3
Interest Earnings	1.4	0.0	1.4
Total 2015-16 Funds Available	209.4	(2.0)	207.4

FUNDS AVAILABLE 2016-17

Estimated Transfers from Unclaimed Property TF	217.3	0.0	217.3
Nonoperating Revenue	1.3	0.0	1.3
Interest Earnings	2.5	0.0	2.5
Total 2016-17 Funds Available	221.1	0.0	221.1

FUNDS AVAILABLE 2017-18

Estimated Transfers from Unclaimed Property TF	228.4	0.0	228.4
Nonoperating Revenue	1.3	0.0	1.3
Interest Earnings	2.9	0.0	2.9
Total 2017-18 Funds Available	232.6	0.0	232.6

STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Including FY 2014-15 Effective Appropriations
FY 2013-14 through FY 2018-19
(\$ MILLIONS)

DATE: July 1, 2014

FUNDS AVAILABLE 2018-19

Estimated Transfers from Unclaimed Property TF	240.1	0.0	240.1
Nonoperating Revenue	1.3	0.0	1.3
Interest Earnings	2.9	0.0	2.9
Total 2018-19 Funds Available	244.3	0.0	244.3

Any property remitted to the state from the Federal Deposit Insurance Corporation (FDIC) that is not claimed by owners during a ten year period following the remittance of that property must be returned to the FDIC. The state received approximately \$29 million from the FDIC in the 2009-10 fiscal year.

Measures Affecting Revenue and Tax Administration - 2014 Regular Session
Increase/(Decrease) in \$ Millions
FINAL

Chapter Law	BILL #	Issue	Tax	FY 14-15							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2014-193	53	Waiver of HSMV ID Card Fees & DOH Birth Certificate Fees	Highway Safety Fees/Other Taxes and Fees	(0.1)	(0.3)	(0.1)	(0.2)	0.0	0.0	(0.2)	(0.5)
2014-108	97	Health Access Dental Licenses	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*
2014-28	117	Public Retirement Plans	Insurance Premium Tax	(*)	(*)	0.0	0.0	*	*	0.0	0.0
2014-168	132	Specialty License Plates	Motor Vehicle License Plates	**	**	**	**	0.0	0.0	**	**
2014-6	156	Highway Safety Fees Reductions	Highway Safety Fees	(309.1)	(394.9)	1.9	0.3	0.0	0.0	(307.2)	(394.6)
2014-196	175	E911 Fees on Prepaid Calling Arrangements	Other Taxes and Fees	0.0	0.0	(1.0)	3.2	0.0	0.0	(1.0)	3.2
2014-29	231	NBA & MLS All-Star Events	Sales and Use Tax	0.0	(**)	0.0	(**)	0.0	(**)	0.0	(**)
2014-109	271	Special Disability Trust Fund (Section 4)	Other Taxes and Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-199	343	Car Sharing Services	Rental Car Surcharge/Sales and Use Tax	(*)	(*)	(0.2)	(0.5)	(*)	(*)	(0.2)	(0.5)
2014-73	404	Geologist Licensure	Other Taxes and Fees	(*)	0.0	(*)	0.0	0.0	0.0	(*)	0.0
2014-200	409	Vulnerable Persons	Other Taxes and Fees	*	*	*	0.1	0.0	0.0	*	0.1
2014-205	523	Convenience Fees	Local Taxes and Fees	0.0	0.0	0.0	0.0	**	**	**	**
2014-63	559	Motor Vehicle License Plates - Military	Motor Vehicle License Taxes	(*)	(*)	*	*	0.0	0.0	0.0	0.0
2014-207	627	Service of Process	Local Taxes and Fees	0.0	0.0	0.0	0.0	**	**	**	**
2014-122	629	Regulation of Charities	Other Taxes and Fees	**	**	**	**	**	**	**	**
2014-123	633	Insurance Regulation - Fee Exemption for Military Personnel, Spouses and Veterans (Section 8)	Other Taxes and Fees	(**)	(**)	(**)	(**)	0.0	0.0	(**)	(**)
2014-123	633	Insurance Regulation - Nonresident Surplus Lines License and Appointment Fees (Section 32)	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*
2014-123	633	Insurance Regulation - Unaffiliated Agent Appointment Fee (Section 4)	Other Taxes and Fees	**	**	**	**	0.0	0.0	**	**

Measures Affecting Revenue and Tax Administration - 2014 Regular Session
Increase/(Decrease) in \$ Millions
FINAL

Chapter Law	BILL #	Issue	Tax	FY 14-15							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2014-181	754	Certificates of Title (Salvage)	Highway Safety Fees	0.1	0.1	*	*	0.0	0.0	0.1	0.1
2014-128	773	Pugilistic Exhibitions	Other Taxes and Fees	(0.1)	(0.1)	(0.9)	(0.9)	0.0	0.0	(1.0)	(1.0)
	797	Clerks of Court	Local Taxes and Fes	0.0	0.0	0.0	0.0	**	**	**	**
2014-36	803	Definition of Information Services	Communication Services Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-132	805	Title Insurance	Insurance Premium Tax	(2.4)	0.0	0.0	0.0	0.0	0.0	(2.4)	0.0
2014-183	846	WMD Lobbyist Registration Fees	Other Taxes and Fees	0.0	0.0	0.0	0.0	0/**	0/**	0/**	0/**
2014-184	850	Tax Scholarship Credit (Section 17)	Various Taxes	(15.2)	(24.5)	0.0	0.0	0.0	0.0	(15.2)	(24.5)
2014-62	851	Postsecondary Education Tuition and Fees - Block Tuition (Sections 2-6)	Tuition and Fees	0.0	0.0	0.0	0.0	+/-	+/-	+/-	+/-
2014-62	851	Postsecondary Education Tuition and Fees - Differential (Sections 2-6)	Tuition and Fees	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2014-62	851	Postsecondary Education Tuition and Fees - Waiver for Undocumented Workers (Sections 2-6)	Tuition and Fees	0.0	0.0	0.0	0.0	(16.5)	(16.5)	(16.5)	(16.5)
2014-15	864	DOE Fee (Section 3)	Other Taxes and Fees	*	*	0.1	0.1	0.0	0.0	0.1	0.1
2014-136	955	FWC (Sections 10-11)	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2014-91	1012	Financial Services	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*
2014-187	1024	Off-Highway Vehicles	Highway Safety Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2014-157	1030	Medical Use of Low-THC Cannabis	Ad Valorem	0.0	0.0	0.0	0.0	0.0	+/-	0.0	+/-
2014-157	1030	Medical Use of Low-THC Cannabis	Other Taxes and Fees	**	**	**	**	0.0	0.0	**	**
2014-157	1030	Medical Use of Low-THC Cannabis	Sales and Use Tax	1.6	6.4	*	*	0.4	1.4	2.0	7.8
2014-215	1161	Transportation - Commercial Sponsorship on Trails	Other Taxes and Fees	0.0	0.0	*	*	0.0	0.0	*	*
2014-215	1161	Transportation - Logo Sign Program Expansion	Other Taxes and Fees	0.0	0.0	**	**	0.0	0.0	**	**

Measures Affecting Revenue and Tax Administration - 2014 Regular Session
Increase/(Decrease) in \$ Millions
FINAL

Chapter Law	BILL #	Issue	Tax	FY 14-15							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2014-97	1238	New Licensure Fees - Family Trusts (Sections 10, 12, 19 & 28)	Other Taxes and Fees	*	*	0.1	0.1	0.0	0.0	0.1	0.1
2014-224	1666	Child Welfare Workers Tuition Waiver (Sections 24 & 44)	Tuition and Fees	0.0	0.0	0.0	0.0	(1.5)	(1.5)	(1.5)	(1.5)
2014-25	1676	Piggyback Bill	Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-51	5001	Authorization for New Everglades Bonds (GAA)	Documentary Stamp Tax	(2.6)	(2.6)	2.6	2.6	0.0	0.0	0.0	0.0
2014-56	5101	PECO Reserve Account	PECO Trust Fund	0.0	0.0	(150.8)	0.0	0.0	0.0	(150.8)	0.0
2014-60	5403	Surplus Lines	Insurance Premium Tax	13.8	13.8	(13.8)	(13.8)	0.0	0.0	0.0	0.0
2014-61	5501	TF Transfer to GR for Debt Service Payment Offset	Documentary Stamp Tax	4.3	4.3	(4.3)	(4.3)	0.0	0.0	0.0	0.0
2014-38	5601	Moffit Distribution (Section 8)	Cigarette Tax	(5.0)	(5.0)	0.0	0.0	0.0	0.0	(5.0)	(5.0)
2014-38	5601	Prepaid Mobile Communication Services - Ongoing Activity (2) (Sections 1-3)	Communication Services/Sales and Use Tax	0.0	(0.6)	0.0	(2.6)	0.0	(5.1)	0.0	(8.3)
2014-38	5601	Prepaid Mobile Communication Services - Remedial and Retroactive (1) (Sections 1-3)	Communication Services/Sales and Use Tax	0.0	(0.8)	0.0	(3.1)	0.0	(6.1)	0.0	(10.0)
2014-38	5601	New Markets (Section 16)	Corporate Income/Insurance Premium Tax	0.0	(7.7)	0.0	0.0	0.0	0.0	0.0	(7.7)
2014-38	5601	Community Contribution Tax Credits (Section 15)	Corporate Income/Sales and Use/Insurance Premium Tax	(7.1)	0.0	(*)	0.0	(1.3)	0.0	(8.4)	0.0
2014-38	5601	Bail Bonds (Sections 17-18)	Insurance Premium Tax	(0.4)	(0.7)	0.0	0.0	0.0	0.0	(0.4)	(0.7)
2014-38	5601	Title Insurance (Section 8)	Insurance Premium Tax	SEE IMPACT FOR CS/CS/CSHB805-----							
2014-38	5601	Local Business Tax (Section 7)	Local Taxes and Fees	0.0	0.0	0.0	0.0	(0/**)	(0/**)	(0/**)	(0/**)
2014-38	5601	Back to School Sales and Use Tax Holiday (Section 22)	Sales and Use Tax	(32.2)	0.0	(*)	0.0	(7.1)	0.0	(39.3)	0.0
2014-38	5601	Cement Mixers (Section 9)	Sales and Use Tax	(3.3)	0.0	(*)	0.0	(0.4)	0.0	(3.7)	0.0
2014-38	5601	College Meal Plans (Section 9)	Sales and Use Tax	(11.6)	(11.6)	(*)	(*)	(2.6)	(2.6)	(14.2)	(14.2)
2014-38	5601	Energy Efficient Appliances Holiday (Section 21)	Sales and Use Tax	(1.4)	0.0	(*)	0.0	(0.3)	0.0	(1.7)	0.0
2014-38	5601	Exempt Child Car Seats (Section 9)	Sales and Use Tax	(2.0)	(2.2)	(*)	(*)	(0.5)	(0.5)	(2.5)	(2.7)
2014-38	5601	Hurricane Holiday (4) (Section 23)	Sales and Use Tax	(2.2)	0.0	*	0.0	(0.5)	0.0	(2.7)	0.0
2014-38	5601	Private Label Cards (Section 13)	Sales and Use Tax	(7.4)	(6.7)	(*)	(*)	(1.6)	(1.5)	(9.0)	(8.2)
2014-38	5601	Therapeutic Pet Foods (Section 9)	Sales and Use Tax	(2.3)	(2.5)	(*)	(*)	(0.5)	(0.6)	(2.8)	(3.1)
2014-38	5601	Youth Bicycle Helmets Exemption (Section 9)	Sales and Use Tax	(0.2)	(0.2)	(*)	(*)	(*)	(*)	(0.2)	(0.2)
2014-38	5601	Electricity Swap (Section 4)	Sales and Use Tax/Gross Receipts Tax	(156.7)	(171.0)	152.4	167.7	0.0	0.0	(4.3)	(3.3)

Measures Affecting Revenue and Tax Administration - 2014 Regular Session
Increase/(Decrease) in \$ Millions
FINAL

Chapter Law	BILL #	Issue	Tax	FY 14-15							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2014-126	7005	ID Cards for Homeless and Low Income Persons (Section 33)	Highway Safety Fees	(1.1)	(1.1)	(0.1)	(0.1)	0.0	0.0	(1.2)	(1.2)
2014-216	7005	Veterans Specialty Plates	Highway Safety Fees	(**)	(**)	**	**	0.0	0.0	0.0	0.0
2014-1	7015	Spouses of Active Duty Military - Exemption (Sections 24-25)	Drivers License Fees	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)
2014-1	7015	Spouses of Active Duty Military - Extension (Sections 24-25)	Drivers License Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-1	7015	DBPR Licensure Fee Waivers (Section 26 & 34)	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2014-1	7015	DOH Licensure Fee Waivers (Sections 28-33)	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2014-1	7015	DOH Licensure Fee Waivers (Section 27)	Other Taxes and Fees	(*)	(*)	(0.1)	(0.1)	0.0	0.0	(0.1)	(0.1)
2014-1	7015	Out of State Tuition/Fee Waiver (Section 36)	Tuition and Fees	0.0	0.0	0.0	0.0	(9.1)	(9.1)	(9.1)	(9.1)
2014-218	7023	Rural Electricity Exemption (Section 2)	Sales and Use Tax	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
2014-147	7051	Dance Studios (Section 8)	Other Taxes and Fees	(*)	(*)	(0.1)	(0.1)	0.0	0.0	(0.1)	(0.1)
2014-148	7077	Non-resident Pharmacists	Other Taxes and Fees	*	*	0.1	0.1	0.0	0.0	0.1	0.1
2014-40	7081	Tax Administration - Towing and Impoundment (Section 2)	Sales and Use Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-40	7081	Tax Administration - Automated Sales Suppression Devices (Section 11)	Various Taxes	**	**	**	**	**	**	**	**
2014-40	7081	Tax Administration - DOR Compromise Authority (Section 10)	Various Taxes	+/-	+/-	+/-	+/-	+/-	+/-	+/-	+/-
2014-40	7081	Tax Administration - Interest Rate on Liabilities (Section 13)	Various Taxes	(*)	(*)	(0.6)	(0.2)	0.0	0.0	(0.6)	(0.2)
2014-40	7081	Tax Administration - Security Requirement for Dealers (Section 5)	Various Taxes	0/**	0/**	0/**	0/**	0/**	0/**	0/**	0/**
2014-40	7081	Tax Administration - Standard Rate for Failure to Provide Records (Section 12)	Various Taxes	0.0	0.0	**	**	0.0	0.0	**	**
2014-150	7091	Agricultural Land Water Retention (Section 2)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(0.1)	0.0	(0.1)
2014-150	7091	Seed Distributors Permits - Australian Pine (Section 134)	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*
2014-150	7091	Seed Distributors Permits (Section 128)	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2014-151	7093	DEP Fees	Other Taxes and Fees	(*)	(*)	(0.1)	(0.1)	0.0	0.0	(0.1)	(0.1)

Measures Affecting Revenue and Tax Administration - 2014 Regular Session
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Chapter Law	BILL #	Issue	Tax	FY 14-15							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2014-167	7095	Professional Sports Facilities - Additional Distributions (3)	Sales and Use Tax	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)
2014-167	7095	Professional Sports Facilities - Spring Training (Section 1)	Sales and Use Tax	0.0	(1.7)	0.0	0.0	0.0	0.0	0.0	(1.7)
2014-167	7095	Professional Sports Facilities - Spring Training (Section 5)	Sales and Use Tax	0.0	(3.0)	0.0	0.0	0.0	0.0	0.0	(3.0)
2014-223	7175	DOT Fees (Section 13)	Other Taxes and Fees	0.0	0.0	**	**	0.0	0.0	**	**
2014-223	7175	Transportation - Commercial Sponsorship on Trails	Other Taxes and Fees	SEE IMPACT FOR CS/CS/HB1161-----							
2014-223	7175	Transportation - Logo Sign Program Expansion	Other Taxes and Fees	SEE IMPACT FOR CS/CS/HB1161-----							
			TOTAL	(542.7)	(612.7)	(14.9)	148.2	(41.5)	(42.2)	(599.1)	(506.7)
			VETOES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			TOTAL LESS VETOES	(542.7)	(612.7)	(14.9)	148.2	(41.5)	(42.2)	(599.1)	(506.7)

(1) Remedial & Clarifying: The conference adopted (\$10m) recurring with no cash in the first year increasing by (\$2.5m) each year until the cash equals the recurring. The current backlog ranges up to \$600M.

(2) The conference adopted a cash estimate equal to one-third of the remedial and clarifying adopted cash value. The previous year's value stacks on top of next year's one third of the cash value as the cash estimate for the remedial and clarifying piece increases. The recurring value is set to the fifth year cash value. The potential loss ranges up to \$200m. Additional losses of an indeterminate amount may occur due to the purchase, on a prepaid basis, of other communication services through the same handset or other electronic device that is used by the purchaser to access mobile communication services.

(3) Since no legislative action can occur prior to January 1, 2015, the maximum possible impact in FY 2014-15 is expected to be \$2.9 million (5/12's of the \$7 million cap in place for the year). Subject to future legislative action, the recurring impact is \$13 million per year.

(4) There is an impact for FY 13/14 of: GR: (\$1.2m) Trust: (Insignificant) Local: (\$.3m) Total: (\$1.5m)

Insignificant positive (less than \$50,000) *

Insignificant negative (less than \$50,000) (*)

Indeterminate positive **

Indeterminate negative (**)

Insignificant positive or zero 0/*

Insignificant negative or zero (0/*)

Indeterminate positive or zero 0/**

Indeterminate negative or zero (0/**)

Indeterminate positive or negative +/-

2014 Regular Session Enrolled Bills with Appropriations

Bill #	Chapter Law	Bill Title	General Revenue			Trust Fund		
			Recurring	NR	Total	Recurring	NR	Total
FY 2013-2014								
HB 5601	2014-38	Taxation		503,960	503,960			
		Less Vetoes	0	0	0	0	0	0
TOTAL 2013-2014			0	503,960	503,960	0	0	0
FY 2014-2015								
CS/CS/CS/HB 41	2014-192	Florida Law Enforcement Officers' Hall of Fame	63,142	0	63,142			0
CS/CS/HB 53	2014-193	Inmate Reentry			0	221,276	243,782	465,058
CS/CS/HB 175	2014-196	Emergency Communication System		250,000	250,000	190,713		190,713
CS/CS/CS/SB 272	2014-68	Water Utilities	212,521	12,012	224,533			0
CS/CS/SB 450	2014-75	Telephone Solicitation			0	54,908	8,773	63,681
CS/HB 515	2014-119	Public Assistance Fraud	171,604	4,736	176,340	385,740	22,522	408,262
CS/CS/HB 523	2014-205	Licensure to Carry a Concealed Weapon or Firearm			0	736,608	105,503	842,111
CS/CS/HB 629	2014-122	Charities	179,944	235,584	415,528			0
CS/CS/HB 773	2014-128	Pugilistic Exhibitions	111,000	0	111,000			0
CS/HB 977	2014-166	Motor Vehicle Insurance and Driver Education for Children in Care	800,000	0	800,000			0
CS/CS/SB 1030	2014-157	Cannabis	0	1,000,000	1,000,000			0
HB 5601	2014-38	Taxation		43,941	43,941			0
CS/CS/HB 7015	2014-1	Military and Veteran Support	1,930,874	20,258,624	22,189,498			0
CS/HB 7023	2014-218	Economic Development	0	10,000,000	10,000,000	80,923	3,773	84,696
CS/CS/HB 7051	2014-147	Department of Agriculture and Consumer Services			0		35,745	35,745
HB 7073	2014-221	Information Technology Governance	3,708,443	1,102,551	4,810,994			0
CS/HB 7093	2014-151	Department of Environmental Protection	0	1,500,000	1,500,000			0
CS/CS/HB 7141	2014-161	Human Trafficking	5,457,670	807,330	6,265,000			0
		Less Vetoes	0	0	0	0	0	0
TOTAL 2014-2015			12,635,198	35,214,778	47,849,976	1,670,168	420,098	2,090,266

**TRUTH IN BONDING STATEMENT
IN SUPPORT OF THE 2014-15 GENERAL APPROPRIATIONS ACT**

Turnpike Revenue Bonds

The State of Florida is proposing to issue \$190.0 million in debt or obligation for Florida Turnpike construction projects. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.75%, the total interest paid over the life of the debt will be \$213.1 million.

Right-of-Way Bonds

The State of Florida is proposing to issue \$250.0 million of debt or obligation for the purpose of right-of-way acquisition and bridge construction. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.75%, the total interest paid over the life of the debt will be \$280.4 million.

Everglades Bonds

The State of Florida is proposing to issue \$50.0 million of debt or obligation for the purpose of constructing sewage collection, treatment, and disposal facilities included in the Florida Keys Area of Critical State Concern. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.75%, the total interest paid over the life of the debt will be \$35.4 million.

Capital Outlay Bonds

The State of Florida is authorizing the issuance of debt or obligation in an amount to be determined, but not to exceed \$76.5 million, for the purpose of constructing certain school district and state college fixed capital outlay projects. These projects may be funded in whole or in part by the sale of bonds or other debt or obligation pursuant to Article XII, Section 9(d) of the Florida Constitution.

SUMMARY OF OUTSTANDING STATE DEBT

As reported by the State Board of Administration in “Annual Debt Service Report (for the Fiscal Year Ended June 30, 2013)”, the State of Florida full faith and credit bonded indebtedness (principal and interest) was \$19,442,369,000. For specific detail see page 9 of the report.