

The Florida Legislature

Fiscal Analysis in Brief



2015 Legislative Sessions Including Special Session A

**General Appropriations Act
Chapter 2015-232, Laws of Florida
Adjusted for Vetoes and Supplementals**

FISCAL ANALYSIS IN BRIEF

For Fiscal Year 2015-16

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2015-16 fiscal year. Actions relating to appropriations and measures affecting revenue from both the 2015 Regular Session and Special Session A are included in this report.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues.

It also includes the Truth in Bonding Statement used to support the General Appropriations Act. The document reflects appropriated funds only and does not include local revenue for educational entities such as local property tax revenues and student fees.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message, and explanatory information used during the appropriations process.

Published August 2015

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Chart 1
Senate Bill 2500A, Chapter 2015-232, Laws of Florida
Appropriations by Fund Source for Fiscal Year 2015-16
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Funding Source	Dollars	Percent
General Revenue	28,869.4	36.8%
Other Trust Funds (Federal)	27,105.5	34.6%
State Trust Funds		
Tobacco Settlement Trust Fund	391.1	0.5%
Education Enhancement Trust Fund	1,666.9	2.1%
Other Trust Funds (State)	20,363.6	26.0%
Total State Trust Funds	22,421.6	28.6%
Total	78,396.5	100.0%

Note: Subtotals and totals may not add due to rounding.

APPROPRIATIONS BY FUND SOURCE

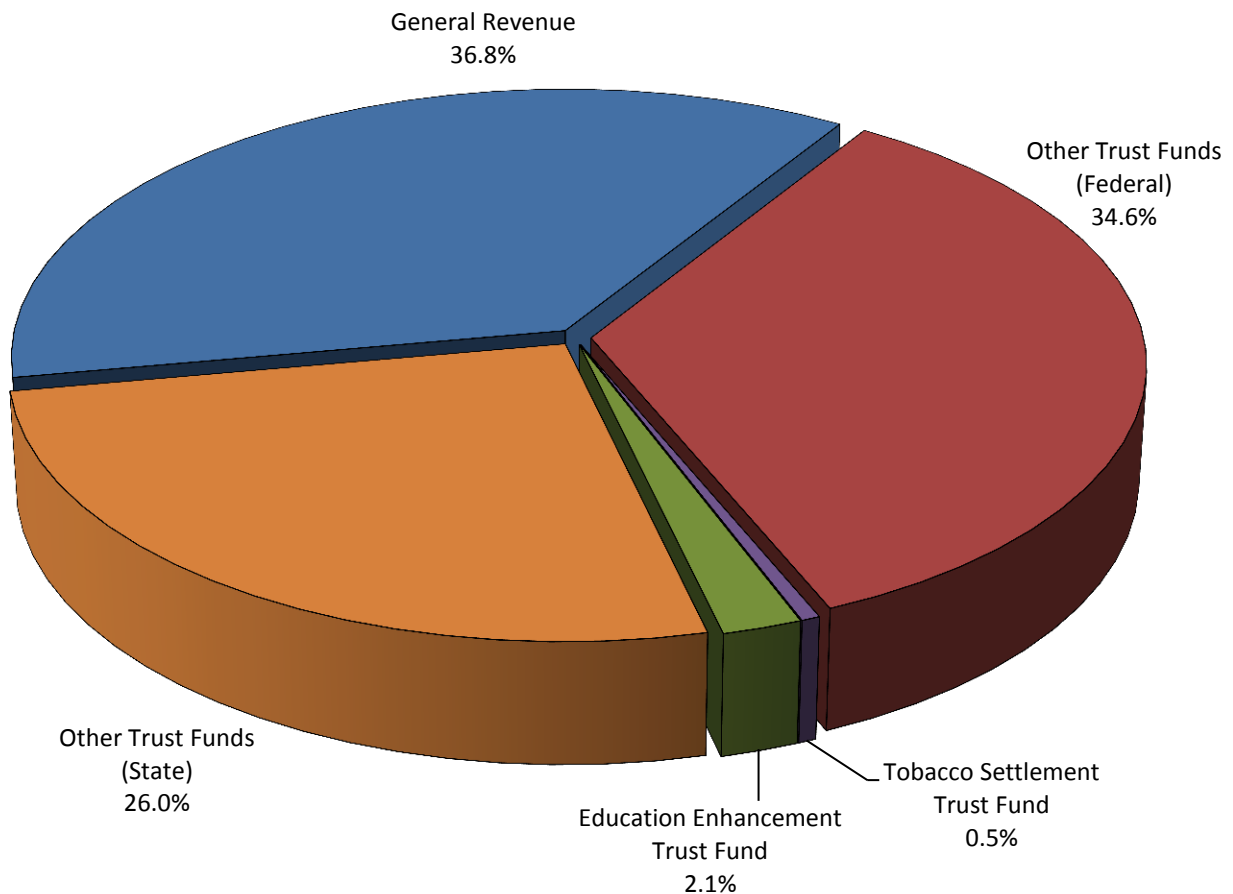


Chart 2
Senate Bill 2500A, Chapter 2015-232, Laws of Florida
Appropriations by Program Area for Fiscal Year 2015-16
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	22,925.3	29.2%
Human Services	32,952.0	42.0%
Judicial Branch	516.3	0.7%
Criminal Justice and Corrections	4,229.5	5.4%
Natural Resources/ Environment/ Growth Management/ Transportation	13,361.6	17.0%
General Government	4,411.8	5.6%
Total	78,396.5	100.0%

Note: Subtotals and totals may not add due to rounding.

APPROPRIATIONS BY PROGRAM AREA

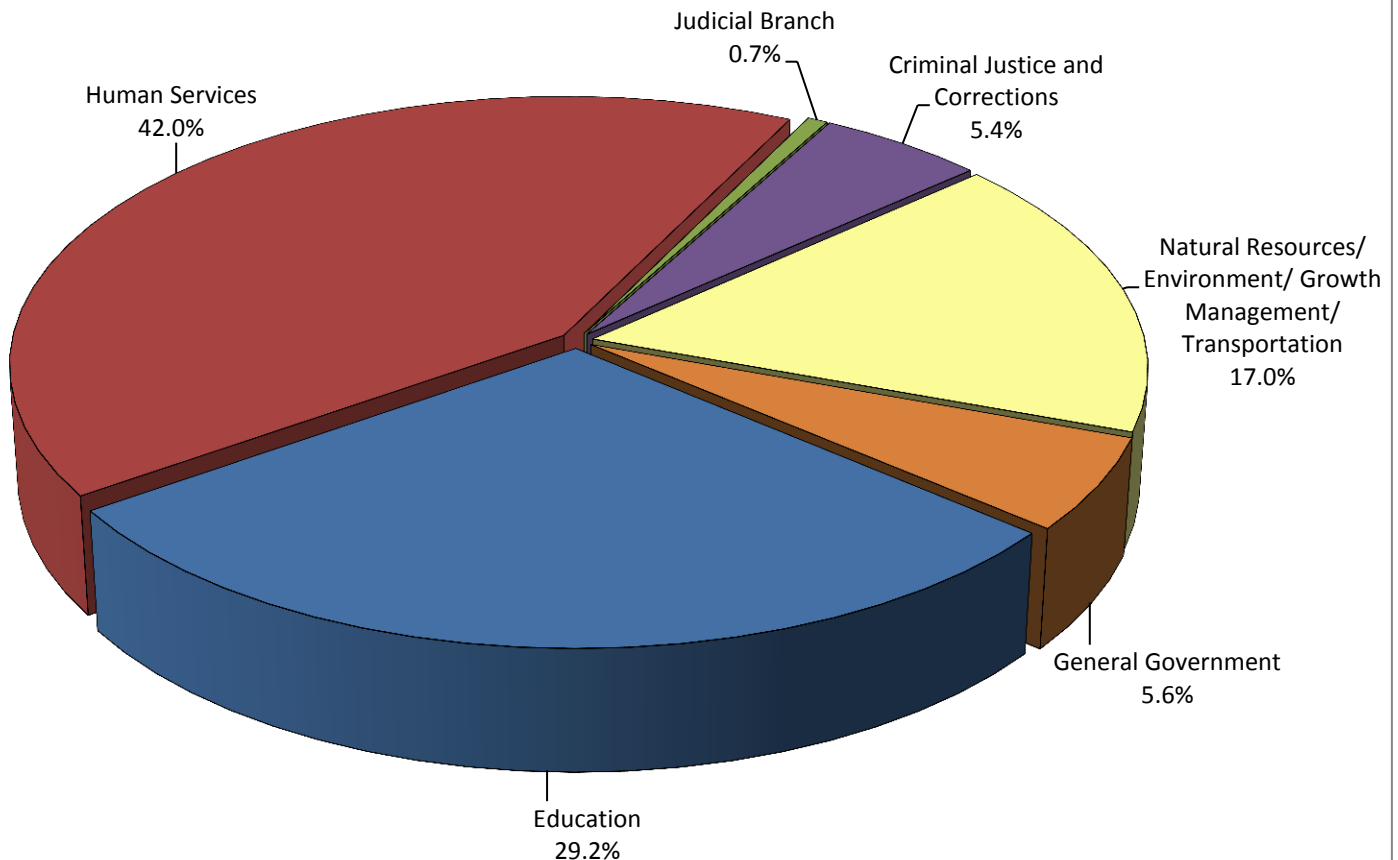
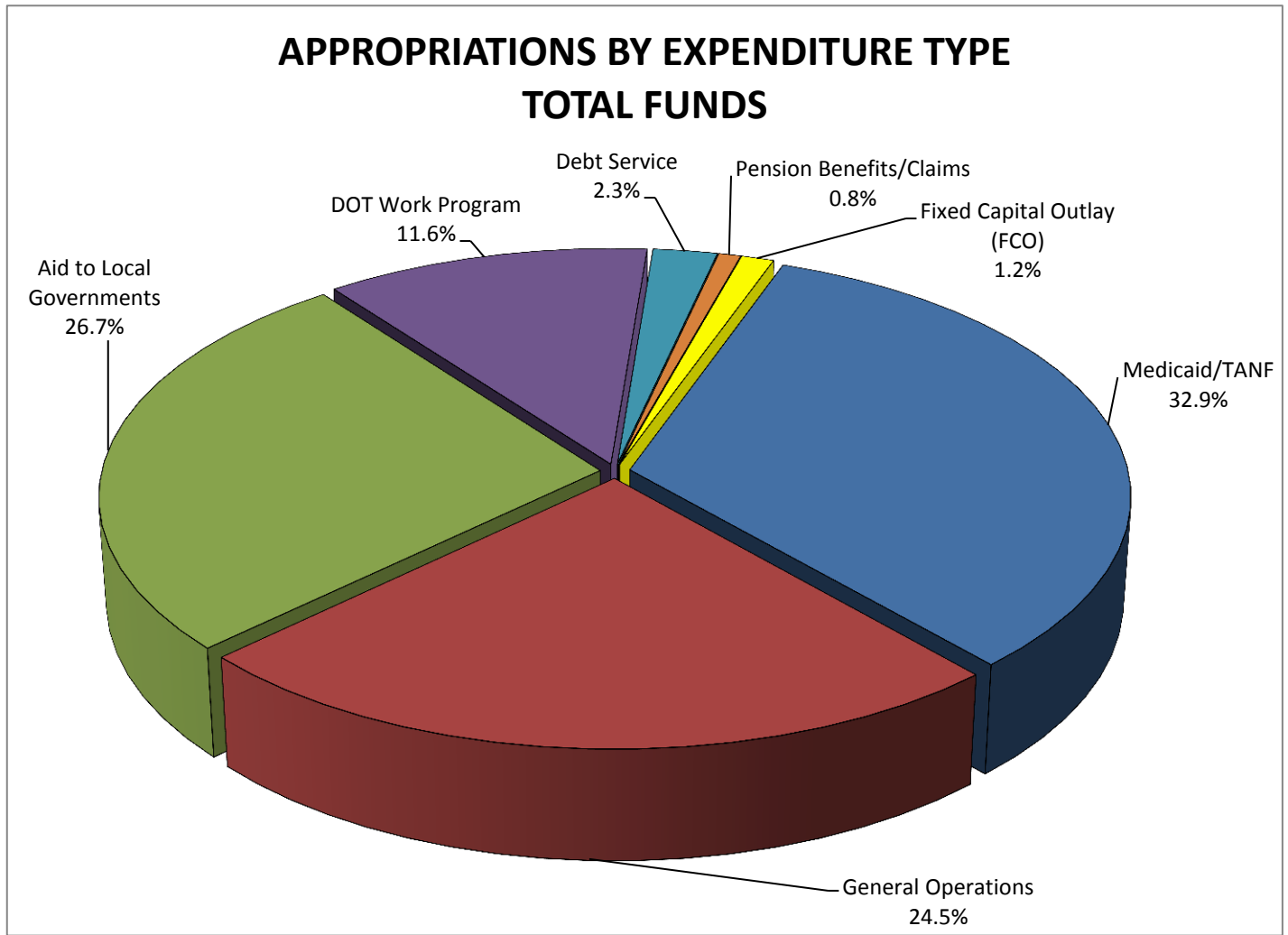


Chart 3
Senate Bill 2500A, Chapter 2015-232, Laws of Florida
Appropriations by Expenditure Type for Fiscal Year 2015-16
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Expenditure Type	Dollars	Percent
Medicaid/TANF	25,775.3	32.9%
General Operations	19,234.7	24.5%
Aid to Local Governments	20,912.3	26.7%
DOT Work Program	9,118.8	11.6%
Debt Service	1,811.0	2.3%
Pension Benefits/Claims	627.0	0.8%
Fixed Capital Outlay (FCO)	917.5	1.2%
Total	78,396.5	100.0%

Note: Subtotals and totals may not add due to rounding.



Charts 4 and 5
Senate Bill 2500A, Chapter 2015-232, Laws of Florida
Appropriations History
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Chart 4

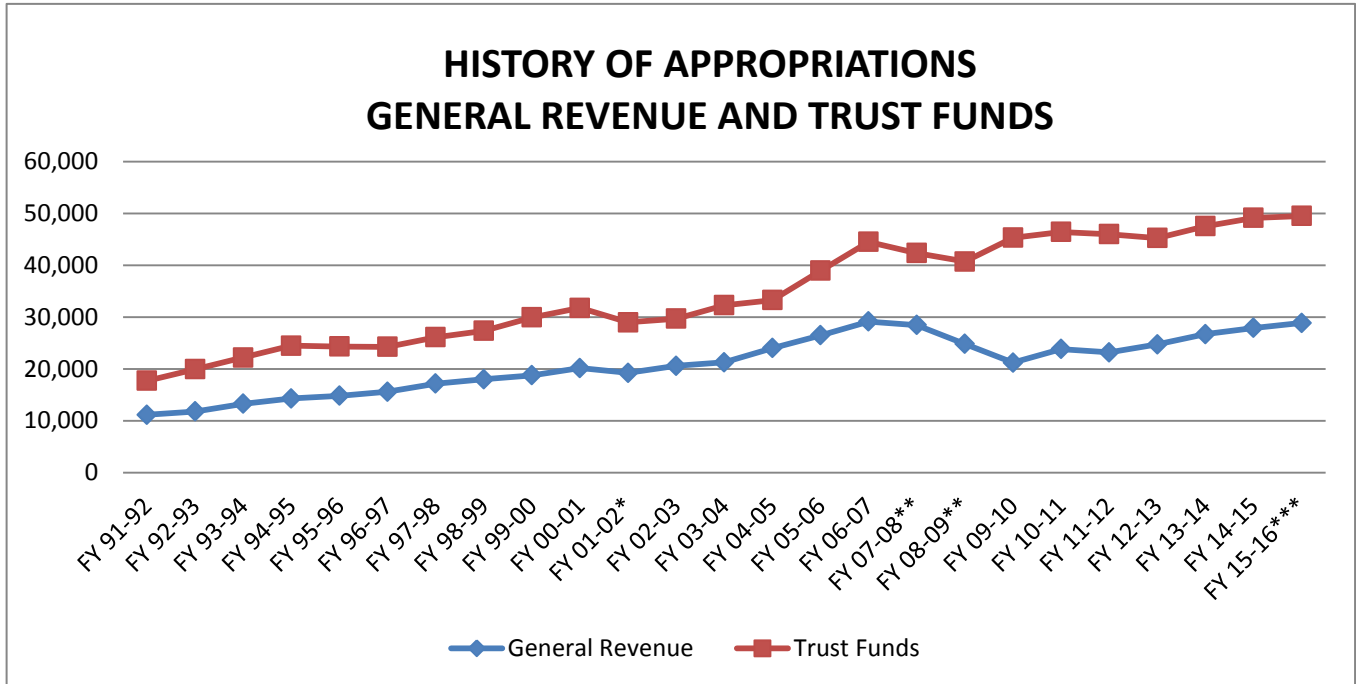
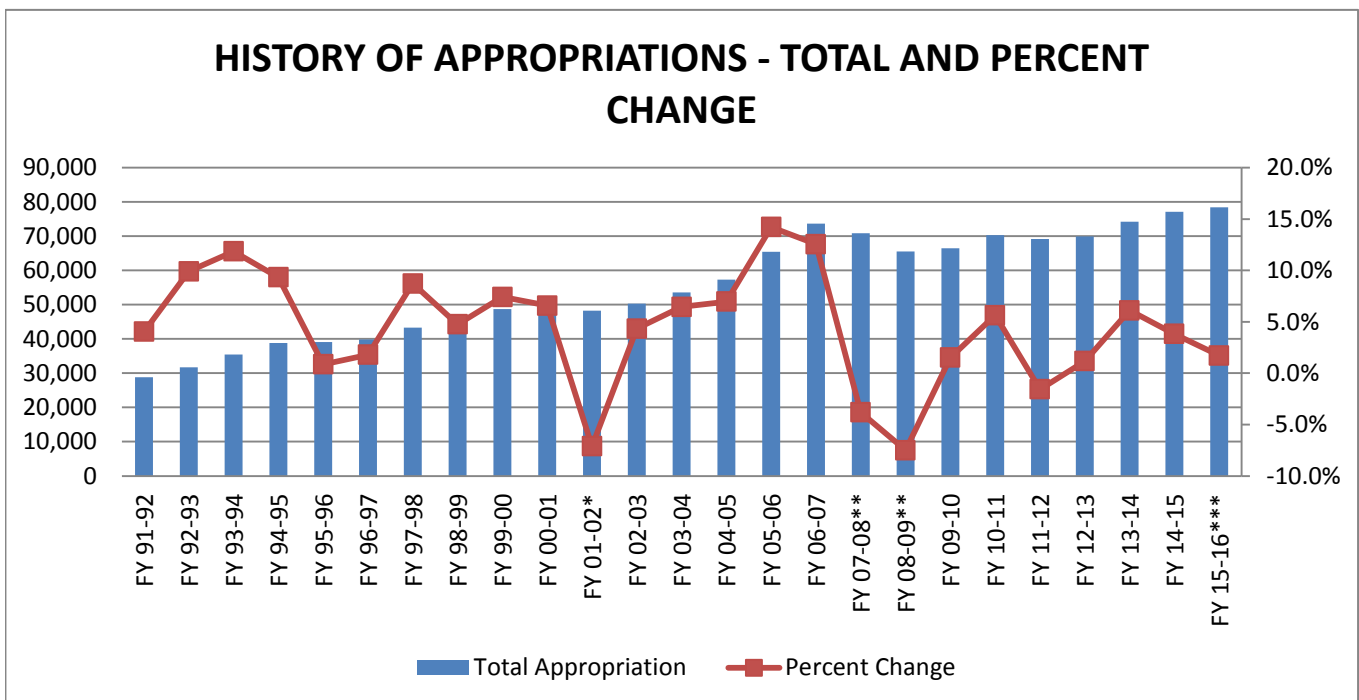


Chart 5



* Fiscal Year 2001-02 Adjusted for December Special Session. Also in Fiscal Year 2001-02, \$6,367.9 million in statutory appropriations were removed from the operating budget.

** Fiscal Years 2007-08 and 2008-09 reflect appropriations after Special Sessions.

*** The Appropriations Total has been adjusted for Fiscal Year 2015-16 actions passed in both the 2015 Regular Session and Special Session A. The General Appropriations Act was passed in Special Session A.

Chart 6

Senate Bill 2500A, Chapter 2015-232, Laws of Florida

Appropriations by Program Area by Fund Source for Fiscal Year 2015-16
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	General Revenue	Education Enhancement Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	All Funds
Education	15,113.6	1,666.9	-	3,589.0	2,555.8	22,925.3
Human Services	8,749.4		391.1	4,860.4	18,951.1	32,952.0
Judicial Branch	418.2	-	-	88.0	10.1	516.3
Criminal Justice and Corrections	3,549.0	-	-	445.1	235.5	4,229.5
Natural Resources/ Environment/ Growth Management/ Transportation	299.3	-	-	9,020.2	4,042.2	13,361.6
General Government	739.9	-	-	2,360.9	1,311.0	4,411.8
Total	28,869.4	1,666.9	391.1	20,363.6	27,105.5	78,396.5

Note: Subtotals and totals may not add due to rounding.

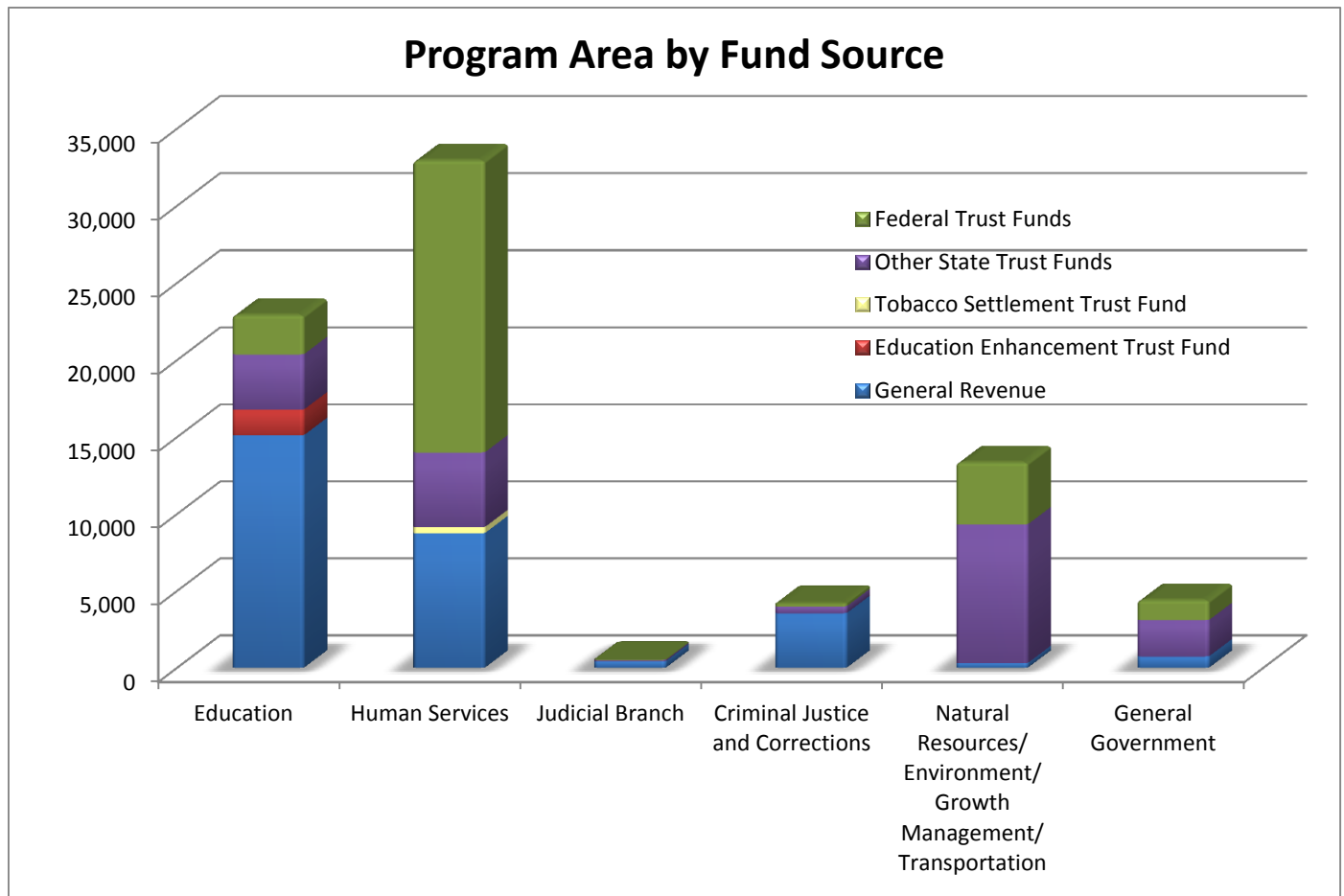


Chart 7
Senate Bill 2500A, Chapter 2015-232, Laws of Florida
General Revenue Appropriations by Program Area for Fiscal Year 2015-16
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	15,113.6	52.4%
Human Services	8,749.4	30.3%
Judicial Branch	418.2	1.4%
Criminal Justice and Corrections	3,549.0	12.3%
Natural Resources/ Environment/ Growth Management/ Transportation	299.3	1.0%
General Government	739.9	2.6%
Total	28,869.4	100.0%

Note: Subtotals and totals may not add due to rounding.

GENERAL REVENUE APPROPRIATIONS BY PROGRAM AREA

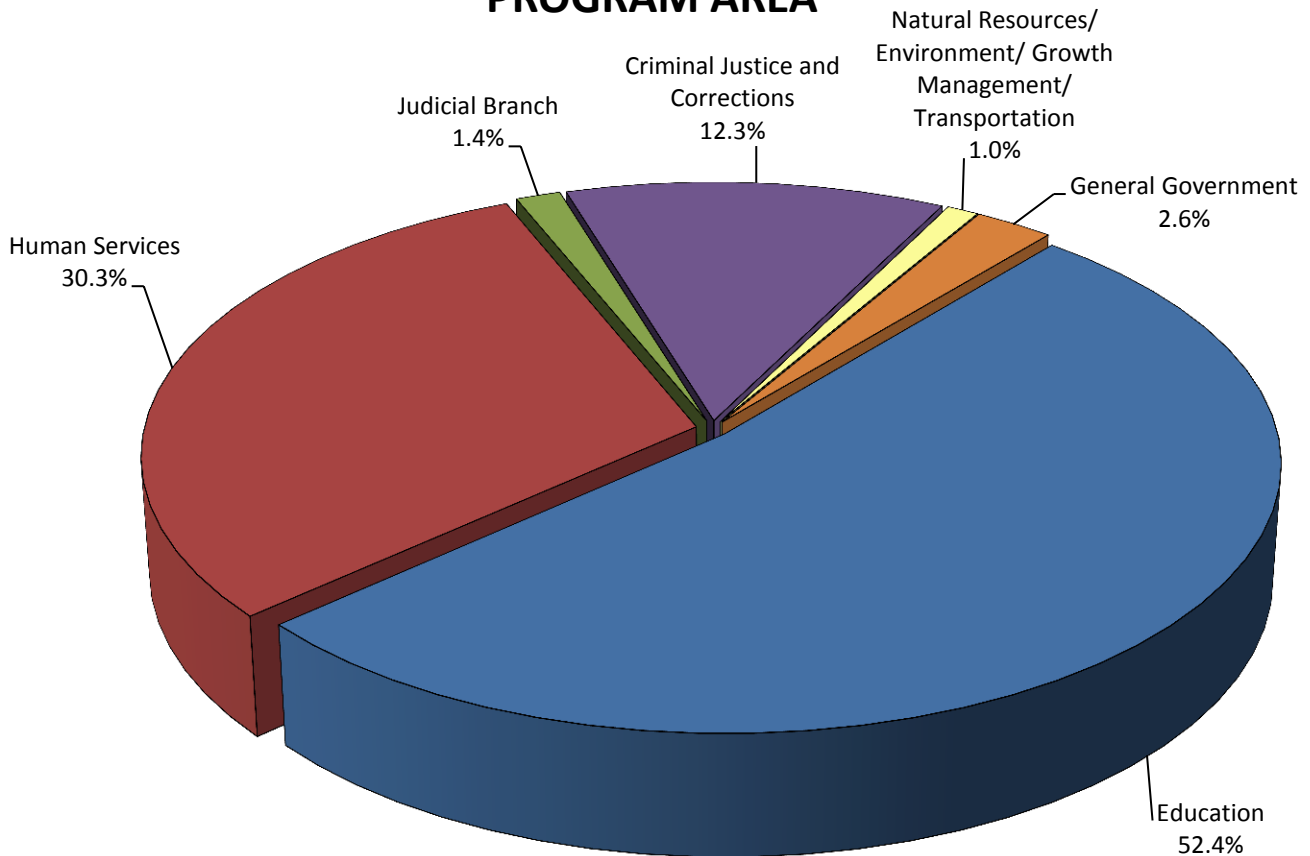


Chart 8
Summary of Fiscal Year 2015-16 Appropriations
Senate Bill 2500A, Chapter 2015-232, Laws of Florida
and Other Legislative Actions
(Dollars in Millions)

	Fund Source						
LEGISLATION - Bill Number (Laws of Florida Number)	General Revenue	Education Enhancement Trust Fund	PECO Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	All Funds
I. Conference Report on SB 2500A, General Appropriations Act for FY 2015-16 (Chapter 2015-232, L.O.F.)							
Sections 1-7	29,040.0	1,666.9	1,368.4	391.6	19,172.9	27,058.1	78,698.0
Sections 8 - 113	31.1				12.6	55.1	98.7
Less Vetoed Items *	(205.4)		(52.1)	(0.5)	(138.4)	(9.6)	(406.0)
Less Failed Contingencies							-
Net 2015-16 Appropriations in the General Appropriations Act	28,865.7	1,666.9	1,316.4	391.1	19,047.1	27,103.6	78,390.8
II. Fiscal Year 2015-16 Supplemental Appropriations and Claims Bills (Regular Session and Special Session A)							
	3.7				0.1	2.0	5.8
Less: Vetoed Appropriations in Supplemental Bills							-
SUBTOTAL	28,869.4	1,666.9	1,316.4	391.1	19,047.2	27,105.5	78,396.5
III. Other 2015-16 Appropriations and Transfers							
Transfer to the Budget Stabilization Fund (Section 111)	214.5						214.5
SB 2500A (2015) Transfer to PECO Trust Fund (s. 9)	128.9						128.9
Total Effective 2015-16 Appropriations as Adjusted**	29,212.8	1,666.9	1,316.4	391.1	19,047.2	27,105.5	78,739.9

* Vetoes of items in Sections 8 and above not considered appropriations will not be included in the Less Vetoed Items totals above, and therefore may not match the veto totals contained on the Vetoed Appropriations list on pages 29-40.

** Effective Appropriations for General Revenue do not include appropriations and therefore will not equal the Effective Appropriations for General Revenue listed on pages 43 and 44.

Note: Subtotals and totals may not add due to rounding.

**Fiscal Year 2015-16 Appropriations by Detail Fund
Adjusted for Vetoes and Supplementals**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
1	ADMINISTRATIVE TRUST FUND	2021	188,277,109	131,835,873	320,112,982
2	AG EMERGENCY ERAD TF	2360	21,506,007		21,506,007
3	AIR POLLUTION CONTROL TF	2035	22,339,879	1,999,009	24,338,888
4	ALCOHOL/DRUGABU/MEN HLH TF	2027		162,982,950	162,982,950
5	ALCOHOLIC,BEV,TOBACCO TF	2022	26,787,401		26,787,401
6	ANTI-FRAUD TRUST FUND	2038	200,000		200,000
7	ARCHITECTS INCIDENTAL TF	2033	930,292		930,292
8	BIOMEDICAL RESEARCH TF	2245	35,002,047		35,002,047
9	BRAIN & SPINAL CORD INJ/TF	2390	13,087,462	9,915,383	23,002,845
10	CAMP BLANDING MANAGEMNT TF	2069	2,200,817		2,200,817
11	CAP IMPROVEMENTS FEE TF	2071	53,468,490		53,468,490
12	CAPITAL COLLATERAL REG TF	2073		611,634	611,634
13	CERTIFICATION PROGRAM TF	2092	1,569,451		1,569,451
14	CHILD CARE/DEV BLK GRNT TF	2098		374,073,610	374,073,610
15	CHILD SUPPORT INCENTIVE TF	2075	80,797	33,451,503	33,532,300
16	CHILD SUPPORT TRUST FUND	2084	8,158,913	16,760,834	24,919,747
17	CHILD WELFARE TRAINING TF	2083	2,829,095		2,829,095
18	CITRUS ADVERTISING TF	2090	37,340,909	4,500,000	41,840,909
19	CITRUS INSPECTION TF	2093	15,397,435		15,397,435
20	CIVIL RICO TRUST FUND	2095	200,020		200,020
21	CLERKS OF THE COURT TF	2588	40,902,734		40,902,734
22	COASTAL PROTECTION TF	2099	14,058,207		14,058,207
23	COMMUNICATIONS WKG CAP TF	2105	125,690,048		125,690,048
24	CORRECTION WORK PROGRAM TF	2151	30,614,407		30,614,407
25	COUNTY HEALTH DEPT TF	2141	674,422,622	157,868,697	832,291,319
26	COURT EDUCATION TRUST FUND	2146	3,406,771		3,406,771
27	COURT/CSE COLL SYS TF	2115	1,004,243		1,004,243
28	CRIM JUST STAND & TRAIN TF	2148	16,951,157		16,951,157
29	CRIME STOPPERS TF	2202	4,752,941		4,752,941
30	CRIMES COMPENSATION TF	2149	30,761,046		30,761,046
31	CSE APP FEE & PROG REV TF	2104	2,776,101		2,776,101
32	DISPLACED HOMEMAKER TF	2160	2,000,000		2,000,000
33	DIV OF LICENSING TF	2163	28,574,724		28,574,724
34	DIV UNIV FAC CONST ADM TF	2222	5,732,773		5,732,773
35	DOMESTIC VIOLENCE TF	2157	7,742,549		7,742,549
36	DONATIONS TRUST FUND	2168	56,329,658	124,412,521	180,742,179
37	DRINKING WATER REV LOAN TF	2044		90,975,664	90,975,664
38	ECONOMIC DEVELOPMENT TF	2177	3,810,000		3,810,000
39	ED CERTIFICATION/SVC TF	2176	10,132,368		10,132,368
40	ED MEDIA & TECHNOLOGY TF	2183	133,426		133,426
41	ED/GEN STUD & OTHR FEES TF	2164	1,902,333,393		1,902,333,393
42	EDUCATIONAL ENHANCEMENT TF	2178	1,666,900,000		1,666,900,000
43	ELECTIONS COMMISSION TF	2511	1,561,135		1,561,135
44	EMER MGMG PREP/ASST TF	2191	15,071,485		15,071,485
45	EMERGENCY MED SVC TF	2192	22,447,847		22,447,847
46	EMPLOYMENT SECURITY ADM TF	2195		415,469,121	415,469,121
47	ENVIRONMENTAL LAB TF	2050	2,739,205		2,739,205
48	EPILEPSY SERVICES TF	2197	1,525,666		1,525,666

**Fiscal Year 2015-16 Appropriations by Detail Fund
Adjusted for Vetoes and Supplementals**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
49	EXEC BR LOBBY REGIS TF	2203	218,972		218,972
50	FED LAW ENFORCEMENT TF	2719	94,000	4,421,649	4,515,649
51	FEDERAL GRANTS TRUST FUND	2261	14,468,019	4,396,697,196	4,411,165,215
52	FEDERAL REHABILITATION TF	2270		208,834,328	208,834,328
53	FINANCIAL INST REG TF	2275	11,807,253		11,807,253
54	FL AGRIC PROM CAMPAIGN TF	2920	343,904		343,904
55	FL CONDO/TIMESHARE/MH TF	2289	7,312,861		7,312,861
56	FL FACILITIES POOL CLR TF	2313	38,255,689		38,255,689
57	FL INTER TRADE & PROM TF	2338	7,370,167		7,370,167
58	FL.CRIME PREV TR IN REV TF	2302	718,968		718,968
59	FL.PANTHER RESCH & MAN TF	2299	1,339,074		1,339,074
60	FLORIDA FOREVER TF	2348	17,400,000		17,400,000
61	FOOD & NUTRITION SVCS TF	2315		1,076,755,438	1,076,755,438
62	FORFEIT/INVES SUPPORT TF	2316	3,937,032	821,172	4,758,204
63	GAS TAX COLLECTION TF	2319	4,037,486		4,037,486
64	GENERAL INSPECTION TF	2321	72,992,164	446,007	73,438,171
65	GRANTS AND DONATIONS TF	2339	1,996,493,637	615,958,104	2,612,451,741
66	HEALTH CARE TRUST FUND	2003	838,184,573	184,596,734	1,022,781,307
67	HIGHWAY PATROL INS TF	2364	325,995		325,995
68	HIGHWAY SAFETY OPER TF	2009	426,475,829	11,041,689	437,517,518
69	HOTEL AND RESTAURANT TF	2375	23,084,990		23,084,990
70	INCIDENTAL TRUST FUND	2381	13,949,466		13,949,466
71	INDIGENT CIVIL DEFENSE TF	2976	325,980		325,980
72	INDIGENT CRIM DEFENSE TF	2974	22,456,181		22,456,181
73	INLAND PROTECTION TF	2212	172,735,685		172,735,685
74	INSTITUTE ASSESSMENT TF	2380	3,866,421		3,866,421
75	INSURANCE REG TF	2393	106,391,283		106,391,283
76	INTERNAL IMPROVEMENT TF	2408	25,653,348		25,653,348
77	INVASIVE PLANT CONTROL TF	2030	8,456,298		8,456,298
78	JUV CRIME PREV/ERLY INT TF	2415	412,903		412,903
79	JUVENILE JUSTICE TRNG TF	2417	2,760,227		2,760,227
80	L/G HF-CT SALES TAX CL TF	2455	20,800,000		20,800,000
81	LAND ACQUISITION TF	2423	713,332,048		713,332,048
82	LAW ENFORCEMENT RADIO TF	2432	22,938,511		22,938,511
83	LAW ENFORCEMENT TF	2434	1,286,884		1,286,884
84	LEGAL AFFAIRS REVOLVING TF	2439	15,806,785		15,806,785
85	LEGAL SERVICES TRUST FUND	2438	30,945,136		30,945,136
86	LEGIS LOBBYIST REGIS TF	2442	296,586		296,586
87	LOCAL GOV HOUSING TF	2250	105,000,000		105,000,000
88	MARINE RESOURCES CONSV TF	2467	76,871,887	1,890,882	78,762,769
89	MARKET IMP WKG CAP TF	2473	4,791,528		4,791,528
90	MAT/CH HLTH BLOCK GRANT TF	2475		18,986,439	18,986,439
91	MEDICAL CARE TRUST FUND	2474	516,189,735	14,593,095,308	15,109,285,043
92	MEDICAL QLTY ASSURANCE TF	2352	61,820,519	237,258	62,057,777
93	MINERALS TRUST FUND	2499	2,695,592		2,695,592
94	MOTOR VEHICLE WARRANTY TF	2492	2,233,787		2,233,787
95	NON-GAME WILDLIFE TF	2504	8,334,648		8,334,648
96	NON-MANDATORY LAND RECL TF	2506	6,136,121		6,136,121

**Fiscal Year 2015-16 Appropriations by Detail Fund
Adjusted for Vetoes and Supplementals**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
97	NURS STDNT LOAN FORGIVE TF	2505	1,286,183		1,286,183
98	OPERATING TRUST FUND	2510	391,394,340	1,394,171	392,788,511
99	OPERATIONS AND MAINT TF	2516	89,144,686	758,755,394	847,900,080
100	OPTIONAL RETIREMENT PRG TF	2517	234,580		234,580
101	PARI-MUTUEL WAGERING TF	2520	14,061,449		14,061,449
102	PERC TRUST FUND	2558	1,730,205		1,730,205
103	PERMIT FEE TRUST FUND	2526	11,122,256		11,122,256
104	PEST CONTROL TRUST FUND	2528	3,960,629		3,960,629
105	PHOSPHATE RESEARCH TF	2530	5,074,903		5,074,903
106	PLAN AND BUDGET SYSTEM TF	2535	5,832,006		5,832,006
107	PLANNING AND EVALUATION TF	2531	20,797,343	8,836,648	29,633,991
108	PLANT INDUSTRY TF	2507	4,306,157		4,306,157
109	POL/FIREMEN PREMIUM TAX TF	2532	1,102,183		1,102,183
110	PRETAX BENEFITS TRUST FUND	2570	797,888	12,303	810,191
111	PREVENT HLTH SVCS BL GR TF	2539		1,501,786	1,501,786
112	PRISON INDUSTRIES TF	2385	1,250,000		1,250,000
113	PRIVATE INMATE WELFARE TF	2623	2,093,348		2,093,348
114	PROFESSIONAL REGULATION TF	2547	40,468,455		40,468,455
115	PROFESSIONAL SPORTS DEV TF	2551	3,000,000		3,000,000
116	PUB MEDICAL ASST TF	2565	592,494,556		592,494,556
117	PUB/DEF REVENUE TF	2059	6,675,206		6,675,206
118	PUBLIC ED CO&DS TRUST FUND	2555	1,316,371,310		1,316,371,310
119	QUALITY LONG-TERM CARE TF	2126		1,000,000	1,000,000
120	R-O-W ACQ/BRIDGE CONST TF	2586	341,526,307		341,526,307
121	RADIATION PROTECTION TF	2569	8,652,408	498,492	9,150,900
122	RAPE CRISIS PROGRAM TF	2089	1,609,838		1,609,838
123	RECORDS MANAGEMENT TF	2572	1,964,404		1,964,404
124	REFUGEE ASSISTANCE TF	2579		43,826,113	43,826,113
125	REGULATORY TRUST FUND	2573	46,101,238		46,101,238
126	RET HLTH INS SUBSIDY TF	2583	188,652		188,652
127	REVOLVING TRUST FUND	2600	1,000,000	3,763,270	4,763,270
128	SALE/GOODS & SERVICES TF	2606	2,826,299		2,826,299
129	SALTWTR PRODUCTS PROM TF	2609	1,260,657		1,260,657
130	SAVE THE MANATEE TF	2611	3,837,295		3,837,295
131	SCH/DIS & CC/DIS CO&DS TF	2612	111,224,032		111,224,032
132	SEED TRUST FUND	2041	125,633,140		125,633,140
133	SHARED CO/STATE JUV DET TF	2685	60,131,509		60,131,509
134	SOCIAL SVCS BLK GRT TF	2639	3,824,638	154,165,566	157,990,204
135	SOLID WASTE MGMT TF	2644	17,629,728		17,629,728
136	SPEC EMPLOYMNT SECU ADM TF	2648	19,099,924		19,099,924
137	ST ST FIN ASSIST TF	2240	982,537		982,537
138	ST TRANSPORT (PRIMARY) TF	2540	6,235,069,264	2,453,175,190	8,688,244,454
139	STATE ATTNYS REVENUE TF	2058	48,121,566		48,121,566
140	STATE COURTS REVENUE TF	2057	80,637,962		80,637,962
141	STATE EMPLOYEES DIS INS TF	2671	31,130		31,130
142	STATE EMPLOY HEALTH INS TF	2668	60,458,187		60,458,187
143	STATE EMPLOY LIFE INS TF	2667	23,769		23,769
144	STATE GAME TRUST FUND	2672	29,956,535		29,956,535

**Fiscal Year 2015-16 Appropriations by Detail Fund
Adjusted for Vetoes and Supplementals**

	Fund Title	Fund #	State Dollars	Federal Dollars	Total Dollars
145	STATE HOMES/VETERANS TF	2692	1,438,800		1,438,800
146	STATE HOUSING TF	2255	70,000,000		70,000,000
147	STATE PARK TRUST FUND	2675	49,623,462		49,623,462
148	STATE PERSONNEL SYSTEM TF	2678	49,165,713		49,165,713
149	STATE RISK MGMT TF	2078	62,218,059		62,218,059
150	STATE SCHOOL TF	2543	137,200,000		137,200,000
151	STUDENT LOAN OPERATING TF	2397	6,438,263	28,271,614	34,709,877
152	SUPERVISION TRUST FUND	2696	63,379,901		63,379,901
153	SURPLUS PROPERTY REVOLV TF	2699	343,027		343,027
154	TEACHER CERT EXAM TF	2727	14,253,903		14,253,903
155	TOBACCO SETTLEMENT TF	2122	391,108,798		391,108,798
156	TOURISM PROMOTIONAL TF	2722	24,688,760		24,688,760
157	TRANSPORT DISADVANTAGED TF	2731	52,005,336		52,005,336
158	TREASURY ADM/INVEST TF	2725	6,960,552		6,960,552
159	TRUST FUNDS	2732	20,116,168	30,954,281	51,070,449
160	TURNPIKE GEN RESERVE TF	2326	904,625,721		904,625,721
161	TURNPIKE RENEW/REPLACE TF	2324	47,510,693		47,510,693
162	U.S. CONTRIBUTIONS TF	2750		235,417,878	235,417,878
163	U.S. TRUST FUND	2738		146,035,841	146,035,841
164	UNCLAIMED PROPERTY TF	2007	4,747,449		4,747,449
165	VITICULTURE TRUST FUND	2773	659,580		659,580
166	WASTEWTR/STORMWTR REVOL TF	2661		207,331,403	207,331,403
167	WATER QUALITY ASSURANCE TF	2780	35,092,224		35,092,224
168	WELFARE TRANSITION TF	2401		391,966,209	391,966,209
169	WIRELESS COMM E911 TF	2344	136,859,451		136,859,451
170	WORKERS' COMP ADMIN TF	2795	27,163,094		27,163,094
171	WORKERS'COMP SPEC DISAB TF	2798	1,204,894		1,204,894
172	WORKING CAPITAL TRUST FUND	2792	86,673,853		86,673,853
173	TOTAL TRUST FUNDS		22,421,565,205	27,105,545,162	49,527,110,367
174					
175	GENERAL REVENUE FUND	1000	28,869,404,747		28,869,404,747
176					
177	GRAND TOTAL		51,290,969,952	27,105,545,162	78,396,515,114

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
ADMINISTERED FUNDS			
DOMESTIC SECURITY			30,954,281
HUMAN RESOURCES MANAGEMENT	5,479,579	4,449,079	
STATE MATCH FOR FEDERALLY DECLARED DISASTERS	27,029,178		
Total	32,508,757	4,449,079	30,954,281
AGENCY FOR HEALTH CARE ADMINISTRATION			
ADVANCED DATA ANALYTICS AND DETECTION SERVICES		304,500	2,740,500
CONSULTING SERVICES FOR ENTERPRISE SYSTEM		150,000	150,000
FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM (FMMIS)		617,711	5,083,081
LONG TERM CARE TECHNICAL CORRECTION - SECTION 31	28,786,157	8,903,208	33,493,022
LOW INCOME POOL		158,280,000	241,720,000
MEDICAID OUTPATIENT PROSPECTIVE PAYMENT SYSTEM		250,000	250,000
OTHER PROVIDER ACCESS - COMMUNITY PRIMARY CARE GRANTS	28,550,939		
PER MEMBER PER MONTH CAPITATION RATE DEFICIT - SECTION 34		3,662,525	9,325,152
PLANNING FOR DIAGNOSIS CODE CONVERSION		518,631	948,476
REALIGN RECURRING EXPENDITURES TO NONRECURRING - ADD	13,662,510	9,300,000	
SHANDS TEACHING HOSPITAL		1,000,000	
SUPPLEMENTAL APPROPRIATION FOR LEGAL REPRESENTATION		1,616,745	1,616,745
Total	70,999,606	184,603,320	295,326,976
AGENCY FOR PERSONS WITH DISABILITIES			
ACTUARIAL SERVICES		200,000	200,000
ARC OF FLORIDA TO PROVIDE TRAINING RESOURCES FOR SERVICE PROVIDERS OF DEVELOPMENTALLY DISABLED	100,000		
CLIENT DATA MANAGEMENT AND ELECTRONIC VISIT VERIFICATION PROJECT			1,359,742
COMPUTER REFRESH		44,175	27,075
DEVELOPMENTAL DISABILITY CENTER - SECTION 38	2,273,500		
EMERGENCY MANAGEMENT		82,708	50,692
EMPLOYMENT AND INTERNSHIPS - INDIVIDUAL AND FAMILY SUPPORTS	500,000	500,000	
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	250,000		
INDIVIDUAL AND FAMILY SUPPORT SERVICES		2,000,000	
INFORMATION TECHNOLOGY EQUIPMENT		3,720	2,280
MACTOWN FITNESS AND WELLNESS SERVICES		150,000	
MAINTENANCE AND REPAIR	840,000	760,000	
QUESTIONNAIRE FOR SITUATIONAL INFORMATION TRAINING AND CASE STUDIES		50,555	50,555
Total	3,963,500	3,791,158	1,690,344

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
35 DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
36 ADDITIONAL STAFF - FLORIDA FOREST SERVICE		63,764	
37 AGRICULTURAL MARKETING ORDERS - PEANUTS		195,310	
38 AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS		1,400,000	
39 APIARY PEST CONTROL DEVELOPMENT		105,000	
40 AQUACULTURE PROGRAM	796,639		
41 CITRUS CROP DECLINE SUPPLEMENTAL FUNDING	2,500,000		
42 CITRUS HEALTH RESPONSE PROGRAM		1,811,686	7,543,881
43 CITRUS RESEARCH		8,000,000	
44 CODE CORRECTIONS		450,000	
45 CONCEALED WEAPON LICENSE RENEWALS SURGE		40,000	
46 COOPERATIVE FUNDING FOR AGRICULTURE PROJECTS - BEST MANAGEMENT PRACTICES	2,000,000		
47 DIVISION OF FOOD, NUTRITION AND WELLNESS FARM TO SCHOOL GROWTH AND EXPANSION SUPPORT			7,764
48 DIVISION OF FOOD, NUTRITION, AND WELLNESS USDA CHILD NUTRITION PROGRAM SPONSORS GROWTH AND EXPANSION SUPPORT			46,584
49 EMERGENCY GENERATOR AND WIRING AT STATE FARMERS MARKETS TO SUPPORT DEPARTMENT OF EMERGENCY MANAGEMENT EMERGENCY SUPPORT FUNCTIONS		85,000	
50 ENTERPRISE REGULATORY LIFE-CYCLE MANAGEMENT SYSTEM FOR DEPARTMENT REGULATORY SERVICES		2,500,000	
51 ENVIRONMENTAL PROJECTS	1,920,000	1,074,462	
52 FARM SHARE PROGRAM	2,500,000		
53 FLORIDA AGRICULTURE PROMOTION CAMPAIGN	2,500,000	1,500,000	
54 GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM		670,976	1,604,228
55 GRANTS AND AIDS - FIXED CAPITAL OUTLAY			1,000,000
56 INCREASED BACKGROUND CHECK - FINGERPRINTING		7,764	
57 KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER	100,000		
58 LAND ACQUISITION		15,000,000	
59 MAINTENANCE AND REPAIR	3,000,000	5,909,648	
60 MARINE DEBRIS CLEANUP/AQUATIC INVASIVE PROGRAM			150,000
61 NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS		7,764	
62 OFFICE OF AGRICULTURAL WATER POLICY AGRICULTURAL WATER SUPPLY PLANNING AND CONSERVATION PROGRAM	1,500,000		
63 OFFICE OF AGRICULTURAL WATER POLICY SPRINGS PROTECTION AND WATER CONSERVATION INITIATIVE		63,424	
64 OYSTER RESOURCE BEST MANAGEMENT PRACTICES STUDY		200,000	

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
65 REALIGN SALARIES AND BENEFITS TO ACQUISITION OF MOTOR VEHICLES - ADD		250,000	
66 REALIGN SALARIES AND BENEFITS TO ACQUISITION OF MOTOR VEHICLES - DEDUCT (SEE FOOTNOTE PAGE 28)		(250,000)	
67 REPLACEMENT EQUIPMENT	500,000	1,500,000	
68 REPLACEMENT OF MOTOR VEHICLES		1,657,232	672,273
69 SPECIAL PURPOSE	2,766,980	-	
70 STATE FOREST BOUNDARY SURVEY		250,000	
71 SUPPORT FOR FOOD BANK	1,200,000		
72 TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	11,010,000		
73 VITICULTURE PROGRAM		50,000	
74 Total	32,293,619	42,542,030	11,024,730
75 BUSINESS/PROFESSIONAL REG			
76 ADDITIONAL EQUIPMENT - MOTOR VEHICLES		201,222	
77 ELECTRONIC DATA SUBMISSION SYSTEM (EDS) IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO		10,444	
78 FLORIDA BUSINESS INFORMATION PORTAL	770,080		
79 LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			109,835
80 LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			121,750
81 LEGAL COSTS - DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO	350,000		
82 STAFFING FOR CONTRACT SUPPORT ACTIVITIES IN THE DIVISION OF ADMINISTRATION		4,158	
83 STAFFING NECESSARY TO MEET STATUTORILY REQUIRED FOOD SERVICE PLAN APPROVALS		4,113	
84 TRAINING FOR THE BUREAU OF ENFORCEMENT IN THE DIVISION OF REAL ESTATE		46,541	
85 TRANSFER TO VISIT FLORIDA		2,000,000	
86 TRAVEL EXPENSES FOR COMPLEX INVESTIGATIONS - UTILIZATION OF FORFEITURE FUNDS FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND			18,000
87 UTILIZATION OF FORFEITURE FUNDS FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND - ACQUISITION OF MOTOR VEHICLES			300,000
88 Total	1,120,080	2,266,478	549,585
89 DEPARTMENT OF CHILDREN AND FAMILIES			
90 ADOPTION INCENTIVE AWARDS TO COMMUNITY-BASED CARE AGENCIES (CBC) AND STATE EMPLOYEES	3,750,000		

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
91	ASSISTED LIVING SERVICES FOR MENTAL HEALTH CLIENTS - THE RENAISSANCE MANOR	500,000		
92	CAMILLUS HOUSE MENTAL HEALTH	200,000		
93	CHILD WELFARE RESULTS ORIENTED ACCOUNTABILITY SYSTEM	500,000		
94	CIRCLES OF CARE TO PROVIDE MENTAL HEALTH RESIDENTIAL PLACEMENT AT CEDAR VILLAGE	970,000		
95	CLAY BEHAVIORAL HEALTH COMMUNITY CRISIS PREVENTION TEAM	300,000		
96	COMMUNITY BASED CARE - SECTION 43			8,000,000
97	COMMUNITY BASED CARE RISK POOL		139,896	12,860,104
98	CRISIS STABILIZATION SERVICES CH 2015-102, LOF (HB 79)			175,000
99	DEVEREUX, INC. SERVICES TO SEXUALLY EXPLOITED YOUTH	359,000		
100	ELECTRONIC PERSONAL HEALTH RECORDS FOR FOSTER CHILDREN	350,000		
101	EMERGENCY SERVICES CENTER FOR THE HOMELESS - TALLAHASSEE	100,000		
102	ENHANCED SERVICES FOR HUMAN TRAFFICKING VICTIMS	900,000	300,000	
103	GRACE POINT CRISIS STABILIZATION UNIT	848,000		
104	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	2,570,000		
105	HOMELESS CONTINUUM OF CARE LEAD AGENCIES	50,000		
106	JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH SERVICES	575,000		
107	LIFESTREAM CRISIS STABILIZATION UNIT	547,000		
108	MAINTENANCE ADOPTION SUBSIDIES - SECTION 45			4,288,722
109	MAINTENANCE AND REPAIR		2,333,696	
110	MARISSA AMORA RELIEF BILL ANNUAL REQUEST		1,700,000	
111	MENTAL HEALTH FORENSIC BEDS	3,131		
112	MERIDIAN BEHAVIORAL HEALTHCARE	410,000		
113	PUBLIC BENEFITS INTEGRITY DATA ANALYTICS AND INFORMATION SHARING INITIATIVE		1,500,000	
114	RECOVERY RESIDENCE CERTIFICATION FUNDING		200,000	
115	REDUCE WAIT TIME TO RECEIVE SUPPLEMENTAL NUTRITION ASSISTANCE BENEFITS			3,990,044
116	SALUSCARE'S CHILDREN AND ADOLESCENT ACCESS TO MENTAL HEALTH SERVICES	300,000		
117	SECURE CAPACITY INCREASE AT A YOUTH FACILITY/JUVENILE INCOMPETENT TO PROCEED PROGRAM	2,673		
118	SOCIAL WORK STUDENT RECRUITMENT STIPENDS		5,264	2,896
119	SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICE ACCOUNTING SYSTEM		2,000,000	
120	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			22,255,986
121	TRANSITION HOUSE HOMELESS VETERAN'S PROGRAM	150,000		

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
122	VETERANS AND FAMILIES PILOT PROGRAM	150,000		
123	Total	13,534,804	8,178,856	51,572,752
124	DEPARTMENT OF CORRECTIONS			
125	ADDITIONAL EQUIPMENT - MOTOR VEHICLES	750,000		
126	BROWARD COUNTY SHERIFF'S INMATE PORTAL	500,000		
127	CHILDREN OF INMATES	350,000		
128	COMPLIANCE WITH PRISON RAPE ELIMINATION ACT AUDIT	1,580,850		
129	HEALTH SERVICES	600,000		
130	HOME BUILDER'S INSTITUTE	500,000		
131	INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS	934,979		
132	INDEPENDENT REVIEW OF DEPARTMENT OF CORRECTIONS SECURITY OPERATIONS	300,000		
133	INFORMATION TECHNOLOGY SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW		121,560	
134	MAINTENANCE AND REPAIR	7,300,000		
135	REPLACE PRISONER TRANSPORT BUSES AND VANS	786,000		
136	SUPPORT FACILITIES	2,700,000		
137	THE SALVATION ARMY - CO-OCCURRING COMMUNITY TREATMENT BEDS	164,250		
138	WESTCARE FLORIDA GULFCOAST	150,000		
139	Total	16,616,079	121,560	-
140	DEPARTMENT OF ECONOMIC OPPORTUNITY			
141	AFFORDABLE HOUSING PROGRAMS		60,000,000	
142	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE		200,000	
143	COMMUNITY RESILIENCY PROGRAM CONTINUATION FUNDING			223,720
144	CONTINUE FLORIDA EXPORT DIVERSIFICATION AND EXPANSION PROGRAMS		1,000,000	
145	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH	2,500,000	2,000,000	
146	ECONOMIC DEVELOPMENT INCENTIVE PAYMENTS	1,000,000	32,000,000	
147	ECONOMIC DEVELOPMENT PROJECTS AND INITIATIVES	2,000,000	900,000	
148	ESTABLISH AND MARKET A STATEWIDE BUSINESS BRAND FOR FLORIDA	500,000	1,000,000	
149	GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT		200,000	
150	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	3,200,000	2,250,000	
151	INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE		1,100,000	
152	INCREASE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM		725,000	

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
153	INCREASE OPERATIONS FOR COMMUNITY DEVELOPMENT		120,000	
154	MAINTENANCE AND REPAIR			315,000
155	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS			119,000
156	QUICK RESPONSE TRAINING (QRT) PROGRAM - MAINTAIN CURRENT FUNDING LEVEL		3,000,000	
157	REEMPLOYMENT ASSISTANCE FRAUD PREVENTION DETECTION		1,000,000	
158	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY	2,500,000	2,500,000	
159	SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL		6,000,000	
160	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		101,000,000	
161	STATE SMALL BUSINESS CREDIT INITIATIVE			928,328
162	STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL		200,000	
163	VISIT FLORIDA - MAINTAIN CURRENT FUNDING LEVEL		24,000,000	
164	WORKFORCE PROJECTS	600,000	1,425,000	
165	Total	12,300,000	240,620,000	1,586,048
166	DEPARTMENT OF EDUCATION			
167	AMI KIDS	1,750,000		
168	BEST BUDDIES	300,000		
169	BETHUNE COOKMAN - SMALL, WOMEN AND MINORITY-OWNED BUSINESSES	25,000		
170	BLACK MALE EXPLORERS	335,299		
171	BOYS AND GIRLS CLUBS	394,232		
172	CAPITOL TECHNICAL CENTER	206,000		
173	CULINARY TRAINING/PROFESSIONAL TRAINING KITCHEN	200,000		
174	DAYTONA STATE COLLEGE ON-LINE LEARNING	100,000		
175	EDUCATION CAPITAL PROJECTS		296,186,334	
176	EDUCATOR QUALITY	780,000		
177	ESTIMATING CONFERENCE ENROLLMENT GROWTH FOR CHILDREN AND SPOUSES OF DECEASED/DISABLED VETERANS SCHOLARSHIPS		353,397	
178	FAMILY CAFE	100,000		
179	FEDERAL EQUIPMENT MATCHING GRANT	450,000		
180	FLORIDA ASSOCIATION OF AGENCIES SERVING THE BLIND	500,000		
181	FLORIDA EDUCATION FUND - RESTORE NONRECURRING	500,000		
182	FLORIDA HEALTHY CHOICES COALITION/E3 FAMILY SOLUTIONS	200,000		
183	FLORIDA YOUTH CHALLENGE ACADEMY	250,000		

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
184	FUND SHIFT FROM EDUCATIONAL ENHANCEMENT TRUST FUND TO GENERAL REVENUE - ADD	2,000,000		
185	FUND SHIFT FROM EDUCATIONAL ENHANCEMENT TRUST FUND TO GENERAL REVENUE - DELETE (SEE FOOTNOTE PAGE 28)		(2,000,000)	
186	HOLOCAUST MEMORIAL MIAMI BEACH	8,499		
187	HOME INSTRUCTIONAL PROGRAM FOR PRESCHOOL YOUNGSTERS (HIPPIY)			2,500,000
188	INCLUSIVE TRANSITION AND EMPLOYMENT MANAGEMENT PROGRAM (ITEM)	750,000		
189	INCREASE STATE FUNDS IN ORDER TO DRAW DOWN ADDITIONAL FEDERAL FUNDS			3,403,258
190	INDIVIDUALS WITH DISABILITIES - CH 2015-56, LOF (SB 642)	1,220,000		
191	JOBS FOR FLORIDA GRADUATES	1,500,000		
192	JUMP START LITERACY			110,000
193	LAKE ERIE COLLEGE OF OSTEOPATHIC MEDICINE/FLORIDA	100,000		
194	LAUREN'S KIDS	3,800,000		
195	LEARNING FOR LIFE	150,000		
196	LOTUS HOUSE WOMEN'S EMPLOYMENT AND EDUCATION PROGRAM	50,000		
197	MAINTENANCE AND REPAIR		155,000,000	
198	MOURNING FAMILY FOUNDATION	1,000,000		
199	NATIONAL FLIGHT ACADEMY	500,000		
200	PASCO-HERNANDO STATE COLLEGE TAMPA BAY REGIONAL LAW ENFORCEMENT SHOOTING RANGE	1,000,000		
201	POSTSECONDARY STUDENT ASSISTANCE GRANT		221,559	
202	PUBLIC POSTSECONDARY CAREER EDUCATION STUDENT ASSISTANCE GRANT		78,441	
203	SAINT JOHNS RIVER OPERATIONAL SUPPORT	1,000,000		
204	SCHOOL DISTRICT MATCHING GRANTS PROGRAM	500,000		
205	SCHOOL READINESS PROVIDER PERFORMANCE FUNDING			7,000,000
206	SCHOOL READINESS TEACHER TRAINING - LASTINGER			2,000,000
207	SEAPORT EMPLOYMENT TRAINING GRANT - BROWARD COLLEGE	100,000		
208	SEMINOLE STATE COLLEGE OPERATIONAL SUPPORT	2,000,000		
209	SMART HORIZONS ONLINE CAREER EDUCATION	500,000		
210	SOUTH FLORIDA MUSEUM - STATE COLLEGE OF FLORIDA MANATEE- SARASOTA	150,000		
211	STANDARD STUDENT ATTIRE	3,200,000		
212	TEACHER EDUCATION AND COMPENSATION HELPS (T.E.A.C.H.)			1,500,000
213	THE FLORIDA BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM	39,072,483		

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
214 THE FLORIDA DEVELOPMENTAL DISABILITIES COUNCIL HELP ME GROW	75,000		
215 THE SEED SCHOOL OF MIAMI	2,000,000		
216 THE WOW CENTER CAPITAL IMPROVEMENTS	202,253		
217 VALENCIA COLLEGE OPERATIONAL SUPPORT	3,000,000		
218 VIRTUAL CURRICULUM MARKETPLACE FOR CONSORTIUMS	1,000,000		
219 YMCA OF CENTRAL FLORIDA AFTER SCHOOL PROGRAM	500,000		
220 YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) YOUTH IN GOVERNMENT	100,000		
221 Total	71,568,766	449,839,731	16,513,258
222 DEPARTMENT OF ELDER AFFAIRS			
223 AAA MEALS NASSAU AND DUVAL COUNTY	400,000		
224 ALZHEIMER'S COMMUNITY CARE, INC.	500,000		
225 ALZHEIMER'S PROJECT, INC	150,000		
226 AREA AGENCIES ON AGING	650,000		650,000
227 CITY OF HIALEAH - MEALS PROGRAM		900,000	
228 CITY OF HIALEAH GARDENS - HOT MEALS	200,000		
229 COMMUNITY COALITION HOT MEALS PROGRAM	250,000		
230 LITTLE HAVANA ACTIVITY CENTER - LOCAL SERVICES PROGRAM (LSP)	500,000		
231 LITTLE HAVANA ACTIVITY CENTER ADULT DAY CARE	1,200,000		
232 Total	3,850,000	900,000	650,000
233 DEPARTMENT OF ENVIRONMENTAL PROTECTION			
234 ADDITIONAL CONTRACTED SERVICES APPROPRIATIONS FOR CONTINUED LEGAL REPRESENTATION		9,600,000	
235 BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT		1,000,000	
236 ENVIRONMENTAL PROJECTS	124,024,326	207,067,079	328,607,067
237 GRANTS AND AIDS - FIXED CAPITAL OUTLAY	5,491,500		7,958,000
238 INCREASED CONTRACTED SERVICES	2,200,000		
239 LAND ACQUISITION	-	22,243,794	
240 MAINTENANCE AND REPAIR	-	26,290,000	6,000,000
241 MONROE COUNTY REEF PROTECTION	100,000		
242 REPLACEMENT OF MOTOR VEHICLES		374,153	
243 TRANSFER FROM WATER MANAGEMENT LANDS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		13,388,037	
244 TRANSFER FROM WATER MANAGEMENT LANDS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT	7,951,231		
245 TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,243,794		
246 Total	142,010,851	279,963,063	342,565,067

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
247	DEPARTMENT OF FINANCIAL SERVICES			
248	ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL - FEDERAL GRANTS TRUST FUND			546,325
249	FLAIR REPLACEMENT		8,458,429	
250	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SUPPORT		250,000	
251	INCREASE CONTRACTED SERVICES BUDGET AUTHORITY		26,100	
252	INCREASED STAFFING FOR FUNERAL AND CEMETERY INVESTIGATIONS		12,339	
253	INTRASTATE CROWDFUNDING - CH 2015- 171, LOF (HB 275)		120,000	
254	LIFE AND HEALTH - STAFFING RESOURCES		11,319	
255	MAINTENANCE AND REPAIR		385,000	
256	REMEDY AND PROCESS SUPPORT STAFF AUGMENTATION		356,104	
257	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB		100,000	
258	REVIEWING AND MONITORING OF PROGRAM CHANGE REQUESTS		12,339	
259	STAFF FOR WORKERS' COMPENSATION COMPLIANCE PROCESS		16,452	
260	STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - WORKERS' COMPENSATION INSURANCE FRAUD		210,000	
261	TITLE INSURANCE - STAFFING RESOURCES		3,773	
262	TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL		1,700,000	
263	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FLORIDA FIREFIGHTER CANCER RESEARCH	965,000		
264	WORKERS' COMPENSATION CLAIMS STAFFING - RISK MANAGEMENT		16,452	
265	Total	965,000	11,678,307	546,325
266	FISH AND WILDLIFE CONSERVATION COMMISSION			
267	ENVIRONMENTAL PROJECTS	300,000	1,500,000	300,000
268	ESCRIBANO POINT - YELLOW RIVER WILDLIFE MANAGEMENT AREA		170,000	
269	FLORIDA SHOREBIRD CONSERVATION INITIATIVE		152,000	
270	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	1,000,000	1,842,600	
271	LAND ACQUISITION		1,486,800	
272	OYSTER REEF HABITAT RESTORATION IN ST ANDREWS BAY		95,000	
273	SPECIAL PURPOSE		1,471,500	6,300,000

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
274 TRANSFER THE FLORIDA YOUTH CONSERVATION CENTERS NETWORK FROM FRESHWATER FISHERIES MANAGEMENT TO OFFICE OF EXECUTIVE DIRECTION		136,534	
275 Total	1,300,000	6,854,434	6,600,000
276 EXECUTIVE OFFICE OF THE GOVERNOR			
277 ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR OPEN EMERGENCY MANAGEMENT PERFORMANCE GRANTS			926,476
278 ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR RESIDENTIAL CONSTRUCTION MITIGATION		4,500,000	
279 CONTINUE OTHER PERSONAL SERVICES TO ASSIST WITH COUNTY EMERGENCY MANAGEMENT ACCREDITATION		210,240	
280 OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		19,215,029	226,518,668
281 OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		7,706,828	7,447,053
282 PURCHASE OF PORTABLE RADIATION DETECTION EQUIPMENT		133,000	
283 STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			4,500,000
284 Total	-	31,765,097	239,392,197
285 DEPARTMENT OF HEALTH			
286 BITNER/PLANTE AMYOTROPHIC LATERAL SCLEROSIS INITIATIVE	500,000		
287 CENTER FOR HAITIAN STUDIES	50,000		
288 CODE CORRECTIONS	2,324,207		
289 EARLY STEPS	2,000,000		
290 EPILEPSY SERVICES PROGRAM	500,000		
291 FUNDING FOR FEDERALLY QUALIFIED HEALTH CENTERS (FQHC)	18,276,256		
292 GRANTS AND AIDS - FIXED CAPITAL OUTLAY	4,000,000		
293 ISLET CELL TRANSPLANTATION TO CURE DIABETES	100,000		
294 MAINTENANCE AND REPAIR		8,158,760	
295 MARY BROGAN BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAM	1,800,000		
296 NEWBORN SCREENING AND HEARING TESTING	300,000		
297 OFFICE OF COMPASSIONATE USE		11,646	
298 POISON CONTROL CENTERS	3,172,805		
299 PREGNANCY SUPPORT SERVICES PROGRAM	2,000,000		
300 PRIMARY CARE - FLORIDA STATE UNIVERSITY - COLLEGE OF MEDICINE IMMOKALEE	463,500		
301 PROVIDE FUNDING FOR THE COUNCIL FOR THE DEAF AND HARD OF HEARING	50,000		
302 REPLACE RADIOLOGICAL CORE SOIL SAMPLING EQUIPMENT		86,000	

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
303	SPECIAL PURPOSE	2,035,250	2,000,000	
304	ST. JOHN BOSCO CLINIC	200,000		
305	UNIVERSITY OF FLORIDA HEALTH PROTON THERAPY INSTITUTE	5,800,000		
306	UNIVERSITY OF MIAMI - HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED IMMUNE DEFICIENCY SYNDROME (HIV/AIDS) RESEARCH	1,000,000		
307	UPGRADE MEDICAL QUALITY ASSURANCE LICENSURE, REGULATORY AND ON-LINE SYSTEMS		2,166,740	
308	Total	44,572,018	12,423,146	-
309	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
310	MAINTENANCE AND REPAIR		5,372,125	
311	MOTORIST MODERNIZATION PHASE I		6,323,008	
312	PROVIDE FUNDING FOR DIGITAL IN-CAR CAMERA SYSTEM MAINTENANCE		521,144	
313	PROVIDE FUNDING FOR THE FLORIDA HIGHWAY PATROL CONDUCTED ELECTRICAL WEAPON (TASER) REPLACEMENT		3,239,802	
314	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		3,120,000	
315	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA		350,000	
316	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		5,349,962	
317	TRANSFER TO THE HILLSBOROUGH COUNTY TAX COLLECTOR - JOINT USE FACILITY		600,000	
318	Total	-	24,876,041	-
319	JUSTICE ADMINISTRATION			
320	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST	23,292		
321	ADDITIONAL EQUIPMENT	33,946		
322	ADDITIONAL EQUIPMENT - BOOKS		2,000	
323	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		119,000	
324	CAREER CRIMINAL PROSECUTION		7,908	
325	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD	23,292		
326	DRUG PROSECUTION UNIT		7,908	
327	HOMELESS OUTREACH MOBILE UNIT PROJECT	150,000		
328	INCREASED CURRENT CHILD SUPPORT PROGRAM		2,758	
329	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES		95,064	
330	JIMMY RYCE CIVIL COMMITMENT		10,300	
331	LEGAL ASSISTANCE - MENTAL HEALTH CARE/BAKER ACT		5,516	
332	LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH DISABILITIES	199,608		
333	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES		27,600	

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
334	PUBLIC RECORDS REQUEST WORKLOAD		20,966	
335	REPLACEMENT EQUIPMENT	42,060	53,478	
336	REPLACEMENT EQUIPMENT - LAW LIBRARY		5,013	
337	REPLACEMENT OF MOTOR VEHICLES		1,267,645	
338	SPECIAL PROSECUTION UNIT FOR VETERANS		10,300	
339	STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIIPS		13,424	
340	SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING		16,000	
341	VETERANS COURT SERVICES DIVISION	9,470		
342	Total	481,668	1,664,880	-
343	DEPARTMENT OF JUVENILE JUSTICE			
344	AMI KIDS	1,000,000		
345	EXPAND PACE CENTER FOR GIRLS PROGRAM	1,250,000		
346	MAINTENANCE AND REPAIR	4,201,627		
347	PARENTING WITH LOVE AND LIMITS	250,000		
348	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS	150,000		
349	Total	6,851,627	-	-
350	DEPARTMENT OF LAW ENFORCEMENT			
351	EXPAND LATENT PRINTS LAB DISCIPLINE		47,292	
352	FDLE RESPONSE TO INCIDENTS OF DEATH OR SERIOUS INJURY INVOLVING THE DEPARTMENT OF CORRECTIONS	721,344		
353	IMPROVE CRIME LAB EVIDENCE SECURITY	508,748		
354	INCREASE BACKGROUND UNIT STAFFING		15,528	
355	INCREASE CRIMINAL JUSTICE INFORMATION SERVICES TECHNICAL COMPLIANCE AUDITS		40,528	
356	INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY - DOMESTIC SECURITY PROGRAMS			1,754,800
357	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		3,517,165	
358	MACCABI GAMES AND ARTS FEST SECURITY	200,556		
359	MATCHING FUNDS FOR COMMUNITY ORIENTED POLICING SERVICES (COPS) WITHIN THE U.S. DEPARTMENT OF JUSTICE	250,000		
360	STATEWIDE RAPE KIT AUDIT	300,000		
361	UPGRADE AUTOMATED TRAINING MANAGEMENT SYSTEM (ATMS)		1,530,940	
362	Total	1,980,648	5,151,453	1,754,800
363	DEPARTMENT OF LEGAL AFFAIRS			
364	COLLINS BUILDING TEMPORARY STAFF RELOCATION FOR BUILDING MAINTENANCE AND REPAIR	321,300		
365	CONSUMER PROTECTION WORKLOAD		83,892	
366	CUBAN-AMERICAN BAR ASSOCIATION	100,000		
367	DIVISION OF CIVIL RIGHTS INVESTIGATOR	3,882		
368	INFORMATION TECHNOLOGY FILE STORAGE CAPACITY	190,000	570,000	

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
369	MAINTENANCE AND REPAIR	1,172,953		
370	MEDICAID FRAUD CONTROL UNIT - VEHICLE REPLACEMENT	21,073		21,449
371	MICROSOFT OFFICE UPGRADE	97,665	194,946	48,192
372	RESIDENTIAL HOUSING FOR HUMAN TRAFFICKING SURVIVORS	250,000		
373	SUPPORT FACILITIES	102,500		
374	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION	100,000		
375	Total	2,359,373	848,838	69,641
376	LEGISLATURE			
377	DEPARTMENT OF CORRECTION STUDY	300,000		
378	Total	300,000	-	-
379	DEPARTMENT OF THE LOTTERY			
380	ADDITIONAL ADVERTISING		2,000,000	
381	FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT		224,500	
382	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		66,348	
383	LOTTERY TAPE LIBRARIES FOR DISASTER RECOVERY		375,929	
384	LOTTERY WINDOWS SERVER REFRESH		87,698	
385	Total	-	2,754,475	-
386	DEPARTMENT OF MANAGEMENT SERVICES			
387	ADDITIONAL RESOURCES FOR INFORMATION TECHNOLOGY		3,882	
388	AGENCY FOR STATE TECHNOLOGY CONTINUITY OF OPERATIONS SERVICES		6,750	
389	CAPITAL CIRCLE OFFICE COMPLEX LOCAL AREA NETWORK		120,907	
390	CODE CORRECTIONS	3,738,588		
391	COMPLETE CONSOLIDATION OF AGENCY HARDWARE INTO STANDARDIZED PLATFORMS		176,628	
392	CONSOLIDATE AND EXPAND STORAGE AND BACKUP INFRASTRUCTURE		317,284	
393	CONSOLIDATE AND OPTIMIZE DATABASE PLATFORM OPERATIONS		403,255	
394	CONSOLIDATE AND OPTIMIZE NETWORK INFRASTRUCTURE		277,000	
395	CONSOLIDATE AND OPTIMIZE SECURITY INFRASTRUCTURE		30,000	
396	CONSOLIDATE STATE DATA CENTER OPERATIONS (AST)		410,000	
397	DOMESTIC SECURITY - FLORIDA INTEROPERABILITY NETWORK (FIN) INSUFFICIENT FUNDING	1,595,000		
398	DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD OUT (MAB) INSUFFICIENT FUNDING	1,950,000		
399	E-PROCUREMENT SYSTEM		54,417	
400	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL		1,432,013	
401	LOCAL GOVERNMENT REPORTING REQUIREMENTS	125,600		

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
402	MAINTENANCE AND REPAIR	14,617,999	8,191,465	
403	MODERNIZATION AND MIGRATION DATA CENTER STUDY	750,000		
404	NETWORK DISTRIBUTION SWITCHES		589,434	
405	NETWORK INFRASTRUCTURE		402,185	
406	PEOPLE FIRST NEXT GENERATION TRANSITION		9,915,800	
407	PROCUREMENT RESOURCES		7,764	
408	PROGRAMMING COSTS TO REDUCE MYFLORIDAMARKETPLACE TRANSACTION FEE		50,000	
409	REPLACEMENT OF STATEWIDE LAW ENFORCEMENT RADIO EQUIPMENT	7,000,000		
410	STABILIZE AND SUPPORT DATA CENTER POWER INFRASTRUCTURE		265,000	
411	STAFF AUGMENTATION FOR MYFLORIDANET MIGRATION		349,440	
412	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		500,000	
413	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM STAFF AUGMENTATION		810,304	
414	TENANT SPACE IMPROVEMENT FUNDS		557,185	
415	UNAMORTIZED TENANT IMPROVEMENTS	181,025		
416	Total	29,958,212	24,870,713	-
417	DEPARTMENT OF MILITARY AFFAIRS			
418	ABOUT FACE PROGRAM	1,250,000		
419	ADDITIONAL EQUIPMENT - CAMP BLANDING			235,000
420	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			536,610
421	FORWARD MARCH PROGRAM	750,000		
422	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			130,800
423	MAINTENANCE AND REPAIR	6,857,000		19,500,000
424	MINOR REPAIRS TO CAMP BLANDING STRUCTURES		200,000	
425	SPECIAL PURPOSE	1,700,000		3,500,000
426	WORKER COMPENSATION FOR STATE ACTIVE DUTY	148,338		
427	Total	10,705,338	200,000	23,902,410
428	FLORIDA COMMISSION ON OFFENDER REVIEW			
429	INFORMATION TECHNOLOGY (IT) SERVICES PROVIDED BY DEPARTMENT OF CORRECTIONS	121,560		
430	Total	121,560	-	-
431	DEPARTMENT OF REVENUE			
432	ADDITIONAL STAFF FOR STATE ATTORNEY 10TH JUDICIAL CIRCUIT	938		1,820
433	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING	1,119,220		
434	EQUIPMENT REPLACEMENT		195,775	
435	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX	26,359,581		
436	TAXATION - CH 2015-221 LOF (HB 33-A)	277,790		
437	UNAMORTIZED TENANT IMPROVEMENT COSTS - CLEARWATER	281,969		
438	Total	28,039,498	195,775	1,820

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
439	STATE COURT SYSTEM			
440	AIR CONDITIONING SYSTEM	30,113		
441	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	1,348,393		
442	MAINTENANCE AND REPAIR	3,342,506		
443	MENTAL HEALTH DIVERSION PROGRAM	250,000		
444	NANCY J COTTERMAN CHILD ADVOCACY AND RAPE CRISIS CENTER	100,000		
445	OPERATIONAL SUPPORT FOR THE STATE COURT SYSTEM	151,001		
446	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS	200,000		
447	SPECIAL PURPOSE	12,008,689		
448	Total	17,430,702	-	-
449	DEPARTMENT OF STATE			
450	CULTURAL AND MUSEUM GRANTS	7,914,187		
451	CULTURAL ENDOWMENT GRANT PROGRAM	1,680,000		
452	CULTURE BUILDS FLORIDA	1,520,625		
453	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK	400,000		
454	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG	750,000		
455	FLORIDA HUMANITIES COUNCIL	500,000		
456	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	27,814,581	3,781,323	
457	HISTORIC PRESERVATION GRANTS		406,974	
458	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER	257,000		
459	LIBRARY COOPERATIVE GRANT PROGRAM	2,000,000		
460	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS	1,052,762		
461	REPLACEMENT OF MOTOR VEHICLES	56,132		
462	STATEWIDE VOTER REGISTRATION SYSTEM CH 2015-36, LOF (SB 228)			1,800,000
463	TENANT IMPROVEMENT REIMBURSEMENT	147,372		
464	Total	44,092,659	4,188,297	1,800,000
465	DEPARTMENT OF TRANSPORTATION			
466	ADDITIONAL EQUIPMENT FOR THE MATERIALS AND TESTING LABORATORIES		217,000	
467	CLAIMS MANAGEMENT DATABASE		233,337	
468	CODE CORRECTIONS		3,751,019	
469	CONTRACT FUNDS MANAGEMENT (CFM) SYSTEM MAINTENANCE		250,000	
470	ENVIRONMENTAL PROJECTS		855,000	
471	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK		516,700	
472	PERMIT APPLICATION SYSTEM			300,000
473	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		610,500	
474	SPECIAL PURPOSE		800,000	

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
475	SUPPORT FACILITIES		13,604,258	
476	TRANSPORTATION WORK PROGRAM		6,689,592,096	2,428,378,198
477	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		1,700,000	
478	Total	-	6,712,129,910	2,428,678,198
479	STATE UNIVERSITY SYSTEM			
480	FLORIDA ATLANTIC UNIVERSITY - MAX PLANCK SCIENTIFIC FELLOWSHIP PROGRAM	700,000		
481	FLORIDA ATLANTIC UNIVERSITY - SCIENCE, TECHNOLOGY, ENGINEERING AND MATH (STEM) LIFE SCIENCES INITIATIVE	900,000		
482	FLORIDA INTERNATIONAL UNIVERSITY - CENTER FOR DEMOCRACY	300,000		
483	FLORIDA INTERNATIONAL UNIVERSITY - FROST MUSEUM	300,000		
484	FLORIDA INTERNATIONAL UNIVERSITY - NEUROSCIENCE CENTERS OF FLORIDA FOUNDATION	800,000		
485	FLORIDA INTERNATIONAL UNIVERSITY WASHINGTON CENTER FOR INTERNSHIPS AND ACADEMIC SEMINARS	300,000		
486	FLORIDA POLYTECHNICAL UNIVERSITY - ANTI-HAZING INITIATIVE FOR INCOMING FRESHMEN	1,500,000		
487	INSTITUTE FOR HUMAN AND MACHINE COGNITION	1,550,000		
488	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - CATTLE RESEARCH	275,000		
489	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) - BEEF TEACHING UNIT	725,000		
490	NEW COLLEGE OF FLORIDA - CAREER ENHANCEMENT OPPORTUNITY	500,000		
491	PER STUDENT SUPPORT - FLORIDA GULF COAST UNIVERSITY (FGCU)	750,000		
492	PREEMINENT STATE RESEARCH UNIVERSITIES - FLORIDA STATE UNIVERSITY	3,450,000		
493	PREEMINENT STATE RESEARCH UNIVERSITIES - UNIVERSITY OF FLORIDA	3,450,000		
494	SOUTHWEST FLORIDA/IMMOKALEE RESEARCH AND EDUCATION CENTER	701,388		
495	THE LOU FREY INSTITUTE OF POLITICS AND GOVERNMENT - UNIVERSITY OF CENTRAL FLORIDA (UCF)	250,000		
496	UNIVERSITY OF CENTRAL FLORIDA - EVANS COMMUNITY SCHOOL	900,000		
497	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL - CROHN'S AND COLITIS RESEARCH	500,000		
498	UNIVERSITY OF FLORIDA - COQUI RADIOPHARMACEUTICALS CORPORATION	500,000		
499	UNIVERSITY OF FLORIDA - LASTINGER CENTER FOR LEARNING ALGEBRA NATION	2,000,000		

**Fiscal Year 2015-16 Nonrecurring Appropriations
Adjusted For Vetoes And Supplementals**

	Agency/Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
500	UNIVERSITY OF FLORIDA - LASTINGER CENTER FOR LEARNING MATH NATION	2,000,000		
501	UNIVERSITY OF FLORIDA CENTER FOR TRANSLATIONAL RESEARCH IN NEURODEGENERATIVE DISEASE	1,000,000		
502	UNIVERSITY OF NORTH FLORIDA - CULTURE OF COMPLETION AND CAREER INITIATIVE	600,000		
503	UNIVERSITY OF NORTH FLORIDA - TEACHING POINT	700,000		
504	UNIVERSITY OF SOUTH FLORIDA - CYBERSECURITY INITIATIVE	550,000		
505	UNIVERSITY OF SOUTH FLORIDA CENTER FOR TRANSLATIONAL RESEARCH IN NEURODEGENERATIVE DISEASE	1,000,000		
506	Total	26,201,388	-	-
507	DEPARTMENT OF VETERANS AFFAIRS			
508	BUREAU OF STATE APPROVING AGENCY FOR VETERANS' TRAINING INCREASE STAFFING		5,364	
509	DISABLED VETERANS INSURANCE CAREERS TRAINING PROGRAM	150,000		
510	INCREASED CAPACITY		700,000	1,300,000
511	INFORMATION TECHNOLOGY - ADDITIONAL EQUIPMENT		59,200	
512	MAINTENANCE AND REPAIR		5,288,800	7,150,000
513	REPLACEMENT OF MOTOR VEHICLES		23,750	
514	Total	150,000	6,077,114	8,450,000
515	Total Nonrecurring Appropriations	616,275,753	8,062,953,755	3,463,628,432

Note (See Lines 66 and 185): Negative nonrecurring appropriations occur when it is intended that a reduction be a nonrecurring or one-time reduction to a recurring base appropriation resulting in the automatic restoration of the reduction in the subsequent year.

Vetoed Appropriations for Fiscal Year 2015-16

Line #	Title	GR	Trust	Total
20	SANTA FE COLLEGE Blount Center Expansion Project	-	2,000,000	2,000,000
20	TALLAHASSEE COMMUNITY COLLEGE Wakulla Environmental Institute - Land	-	1,230,000	1,230,000
20	HILLSBOROUGH COMMUNITY COLLEGE South Shore Campus	-	3,000,000	3,000,000
21	Florida International University Strategic Land Acquisition	-	5,000,000	5,000,000
21	Florida State University - Medical School - Medical Education Facility to Train Physicians for Rural and Underserved Areas	-	3,000,000	3,000,000
21	University of Central Florida - Downtown Presence - Building A	-	15,000,000	15,000,000
21	University of Florida - Norman Hall Remodeling	-	8,000,000	8,000,000
21	System - FIO Replacement Vessel (R/V Bellows)	-	6,000,000	6,000,000
21	Florida International University - Mold Remediation - Biscayne Bay	3,000,000	-	3,000,000
22	Jackson (1st of 3 years)	-	8,841,768	8,841,768
63 A	Barry University-BS Nursing and MSW Social Work	73,520	-	73,520
63 A	FIT Space Research Institute	2,500,000	-	2,500,000
64	Jacksonville University	2,000,000	-	2,000,000
64	University of Miami Cuban American Studies	250,000	-	250,000
64	University of Miami Cuban American Studies - Elderly Cubans	200,000	-	200,000
65 A	Special Categories - Grants And Aids - Nova Southeastern University - Health Programs	4,234,749	-	4,234,749
65 C	Special Categories - Grants And Aids - Academic Program Contracts	500,000	-	500,000
81	Little Havana Activities and Nutrition Child Care Center	100,000	-	100,000
81	Duval Guiding Stars Pilot Program	500,000	-	500,000
81	Language Development and Literacy Intervention Program	-	3,500,000	3,500,000
89 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Facility Repairs Maintenance And Construction	135,000	-	135,000
104	Teach for America	1,500,000	-	1,500,000
104	Principal Autonomy	400,000	-	400,000
106	All Pro Dad/Family First	400,000	-	400,000
106	Alternative Foreign Language Curriculum Pilot Project	100,000	-	100,000
106	CAPE Act Financial Literacy Pilot Program - Broward County	30,000	-	30,000
106	Citrus County Marine Science Station	125,000	-	125,000
106	City Year of Florida	1,000,000	-	1,000,000
106	Communities in Schools	152,000	-	152,000
106	Coral Gables Environmental Sustainability Design Education Program	100,000	-	100,000
106	CPR in Schools	200,000	-	200,000
106	Florida Children's Initiative	500,000	-	500,000
106	Hillsborough School District Metropolitan Partnership	500,000	-	500,000
106	Holocaust Documentation and Education Center	50,000	-	50,000
106	I am a Leader Foundation	250,000	-	250,000
106	Junior Achievement	500,000	-	500,000
106	Nature's Academy	25,000	-	25,000
106	Neighborhood Initiative Summer Job Program	100,000	-	100,000

Vetoed Appropriations for Fiscal Year 2015-16

Line #	Title	GR	Trust	Total
106	Okaloosa County - Science and Technology Education Middle School	250,000	-	250,000
106	Pine Ridge High School Advanced Manufacturing Program	284,000	-	284,000
106	Pinellas Education Foundation - Career Path Planning	500,000	-	500,000
106	Pioneer Settlement	100,000	-	100,000
106	5000 Role Model Excellence Program	100,000	-	100,000
106	Seminole County Public Schools High-Tech Manufacturing Program	94,301	-	94,301
106	Strengthening Our Sons	25,000	-	25,000
106	Thumbelina Learning Center Afterschool Program	249,956	-	249,956
107	Nature's Paradise	140,000	-	140,000
107	Therapeutic Performing Arts Therapy	260,000	-	260,000
109 A	Educational Aerospace Partnership Center	1,000,000	-	1,000,000
109 A	Glades Career Readiness Roundtable/West Tech Construction Academy	500,000	-	500,000
109 A	Seminole County Public Schools High-Tech Manufacturing Program	1,000,000	-	1,000,000
109 A	Tampa Bay Region Aeronautics II	500,000	-	500,000
109 B	North Florida School of Special Education	2,000,000	-	2,000,000
109 B	Smith/Brown Community Center	100,000	-	100,000
109 B	Tallahassee Urban League - Taylor House Museum Project	150,000	-	150,000
120	Adults with Disabilities Pilot Program	43,000	-	43,000
130	Digital Classrooms Standards, Assessment, and Gap Analysis	3,000,000	-	3,000,000
146 A	Aid To Local Governments - Grants And Aids - Florida Postsecondary Comprehensive Transition Program	8,000,000	-	8,000,000
170	DentaQuest	59,125	150,539	209,664
170	MCNA Dental	53,494	136,201	189,695
182	Pediatric Alternative Treatment, Care, Housing and Evaluation Services	40,000	-	40,000
182	Medicaid Fraud Prevention - Miami-Dade County	-	250,000	250,000
211	Pediatric Physician Fee Increase	1,186,825	1,818,556	3,005,381
216	Rate Increase for Private Duty Nursing Services	701,182	1,034,890	1,736,072
224	Intermediate Care Facilities for Developmentally Disabled Rate Increase	1,550,354	2,375,586	3,925,940
242 A	FCO - Respiratory Therapy Capital Expenses	200,000	-	200,000
250	Our Pride Academy Child Training Program	500,000	-	500,000
250	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children	150,000	-	150,000
250	JAFCO Children's Ability Center	500,000	-	500,000
250	Operation Grow - Seminole County Work Opportunity	323,060	-	323,060
250	Quest Kids	750,000	-	750,000
250	Sabrina Cohen Foundation - Accessible Beach Access	65,000	-	65,000
250	Special Olympics of Florida - Transportation Services	80,000	-	80,000
250	United Cerebral Palsy at Golden Glades	60,338	-	60,338
250	Angels Reach Foundation, Inc.	-	50,000	50,000
250	Ark of Nassau	-	90,000	90,000
250	Mailman Center for Development	-	150,000	150,000

Vetoed Appropriations for Fiscal Year 2015-16

Line #	Title	GR	Trust	Total
250	Arc Jacksonville Village and the Villages at Noah's Landing	78,300	-	78,300
253 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - The Arc Village Of Jacksonville	500,000	-	500,000
253 C	Palm Beach Habilitation Center - Roofing Repairs of Replacement	166,511	-	166,511
253 C	Palm Beach Habilitation Center - Repair or Replacement of Fire Safety and Potable Water System	482,600	-	482,600
312	Children's Network of Southwest Florida's Mentoring Children & Parents Program	250,000	-	250,000
312	Victory for Youth	250,000	-	250,000
312	Brevard C.A.R.E.S. Services to Youth At-Risk of Entering the Juvenile Justice System	1,300,000	-	1,300,000
312	Children of Inmates	-	350,000	350,000
336	Cost of Living Adjustment - Mental Health Contracted Agencies	1,500,000	-	1,500,000
363	Citrus Health Network for Safe Haven for Homeless Youth	100,000	-	100,000
363	Miami Dade Homeless Trust	189,794	-	189,794
365	Eckerd and Brevard C.A.R.E.S.	500,000	-	500,000
377 H	The Non-Violence Project USA	1,000,000	-	1,000,000
377 M	Key Clubhouse	30,571	-	30,571
377 M	Florida Certification Board	100,000	-	100,000
377 M	Manatee Glens Psychiatric Residency Program	300,000	-	300,000
377 M	Citrus Health Network Graduate Medical Education for Psychiatry	350,000	-	350,000
377 M	Vincent House	-	250,000	250,000
377 M	Expand Forensic Community Residential Beds	-	496,400	496,400
377 M	Directions for Living	-	400,000	400,000
377 M	Nassau Alcohol Crime Drug Abatement Coalition (NACDAC)	-	50,000	50,000
377 M	Specialized Treatment, Education & Prevention Services, Inc.	935,871	-	935,871
377 M	Gracepoint Incompetent to Proceed	650,000	-	650,000
377 V	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Meridian Behavioral Healthcare	90,000	-	90,000
400	PACE Expansion - Pinellas	386,033	589,537	975,570
400 A	FCO - Violeta Duenas Senior Center Capital Outlay	500,000	-	500,000
400 A	FCO - Community Life Center Nassau County Council on Aging	-	250,000	250,000
400 A	FCO - Pasco Elderly Nutrition Kitchen	-	250,000	250,000
414	Lutheran Services Florida, Inc.	750,000	-	750,000
441	Banyan Community Health Center	200,000	-	200,000
441	Teen Xpress Program at the Howard Phillips Center for Children and Families	350,000	-	350,000
441	Keys Area Health Education Center-Monroe County School Health Initiative	100,000	-	100,000
441	Manatee ER Diversion	500,000	-	500,000
441	North Brevard Telemedicine Initiative	121,629	-	121,629
441	Suncoast Community Health Centers	500,000	-	500,000
441	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project	400,000	-	400,000
441	Florida Association of Free and Charitable Clinics	9,500,000	-	9,500,000

Vetoed Appropriations for Fiscal Year 2015-16

Line #	Title	GR	Trust	Total
442 A	Florida State University-Rural Primary Care Residency Program	3,000,000	-	3,000,000
448	Auditory-Oral Services for Children with Hearing Loss	400,000	-	400,000
448	Doctors Memorial Hospital-Bonifay	417,000	-	417,000
448	Florida Center for Nursing	250,000	-	250,000
448	Sant La Haitian Neighborhood Center	200,000	-	200,000
449	Nurse-Family Partnership Program in Miami-Dade	497,500	-	497,500
454	Sanford-Burnham Medical Research Institute	-	3,000,000	3,000,000
454	Torrey Pines Institute for Molecular Studies-Florida Drug Discovery Acceleration Program	2,500,000	-	2,500,000
454	Roskamp Institute for Oncology Drug Development	250,000	-	250,000
454	Scripps Research Institute	1,000,000	-	1,000,000
454	Vaccine and Gene Therapy Institute	2,500,000	-	2,500,000
461 A	Banyan Maternal and Child Health Center-FCO	200,000	-	200,000
461 A	Health Care Network of Southwest Florida-Naples Primary Care Clinic-FCO	500,000	-	500,000
465	North Broward Hospital District-HIV/AIDS Outpatient Program	350,000	-	350,000
497	South Florida Health Council	500,000	-	500,000
504	A Safe Haven for Newborns	300,000	-	300,000
513	Miami Project to Cure Paralysis	1,000,000	-	1,000,000
527	Statewide Marketing Campaign - Bright Expectations	250,000	-	250,000
527	All Children's Hospital-Neonatal Abstinence Syndrome	350,000	-	350,000
527	Guardian Hands	50,000	-	50,000
530	Easter Seals Volusia and Flagler Counties	100,000	-	100,000
720 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	1,000,000	-	1,000,000
726	University of Florida Community Supervision Study	250,000	-	250,000
766	Second Chance Outreach Re-Entry and Education Development, Inc.	150,000	-	150,000
766	Lake County Re-Entry Center	228,000	-	228,000
766	Re-Entry Alliance Pensacola, Inc.	50,000	-	50,000
766	Mount Olive Development Corporation Re-Entry Program	200,000	-	200,000
766	WestCare Pinellas Prisoner Re-Entry Initiative	100,000	-	100,000
766	Gadsden County Jail Faith Behind Bars Re-Entry Program	200,000	-	200,000
766	SOAR Outreach Program	97,000	-	97,000
766	Bridges to Success Ex-Offender Re-Entry Program	350,000	-	350,000
766 A	Special Categories - Contracted Services	400,000	-	400,000
771	The Bob Janes Triage Center & Low Demand Shelter	250,000	-	250,000
771	Northside Mental Health Center's Community Residential Program - Hillsborough	500,000	-	500,000
1153	Broward County Juvenile Assessment Center	500,000	-	500,000
1203	Helping Hands	125,000	-	125,000
1203	Crosswinds Youth Services	750,000	-	750,000
1203	Reichert House Youth Academy	200,000	-	200,000
1203	Miami-Dade Crime Prevention and Youth Crime Watch Program	100,000	-	100,000
1203	Corporation to Develop Communities (CDC) of Tampa Prevention Program	100,000	-	100,000
1203	Empowered Youth Job Development	100,000	-	100,000
1203	Family Impressions Foundation	200,000	-	200,000

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Line #	Title	GR	Trust	Total
1203	Florida Children's Initiative	300,000	-	300,000
1205	CINS/FINS - Facility Repair and Maintenance	1,000,000	-	1,000,000
1259	Violence Intervention Pro-Active Enforcement Response Team (VIPER)	500,000	-	500,000
1259	City of Fort Lauderdale Justice Program	250,000	-	250,000
1259	Martin County Hazardous Materials Response Team	43,000	-	43,000
1259	Florida International University Cybersecurity Network	200,000	-	200,000
1259	El Portal Police Department	150,000	-	150,000
1259	Medley Police Department Safety Equipment Upgrades	150,000	-	150,000
1380	Hybrid Wetlands & Floating Aquatic Vegetative Tilling Operations & Maintenance	5,500,000	-	5,500,000
1380	Springs Protection BMPs	-	5,000,000	5,000,000
1380 A	Special Categories - Passive Dispersed Water Storage	-	4,500,000	4,500,000
1390 A	Fixed Capital Outlay - Maintenance, Repairs And Construction - Statewide	-	3,712,872	3,712,872
1470	Special Categories - Grants And Aids - Promotional Awards	250,000	300,000	550,000
1474 A	Fixed Capital Outlay - Florida Horse Park And Agricultural Center	2,000,000	-	2,000,000
1474 B	Arcadia Rodeo	250,000	-	250,000
1474 B	Sarasota County Agricultural Fair Association	500,000	-	500,000
1474 B	Timer Powers Park	100,000	-	100,000
1489 B	Fixed Capital Outlay - Construction - Additions Kissimmee Diagnostic Lab	-	1,162,232	1,162,232
1500	Laurel Wilt Avocado Tree Removal	150,000	-	150,000
1500	Florida Wildflower Foundation Pollination and Preservation Project	100,000	-	100,000
1502	Special Categories - Transfer To University Of Florida/Institute Of Food And Agricultural Sciences For Invasive Exotics Quarantine Facility	180,000	720,000	900,000
1503 B	Fixed Capital Outlay - Apiary Research And Extension Laboratory - Dms Mgd	2,528,842	-	2,528,842
1503 C	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Florida Southern College Greenhouse And Science Laboratories	643,650	-	643,650
1510 A	Special Categories - Grants And Aids - Ounce Of Prevention	150,000	-	150,000
1561	Gasparilla Island State Park	1,000,000	-	1,000,000
1568 A	Special Categories - Transfer To The University Of South Florida Sarasota-Manatee	-	850,000	850,000
1571 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Helena Run Preserve	-	600,000	600,000
1571 B	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - City Of Winter Park Howell Creek Wetlands Acquisition, Preservation And Enhancement - Fixed Cap Outlay	2,000,000	-	2,000,000
1616 A	Special Categories - Dispersed Water Management	13,650,000	13,650,000	27,300,000
1616 B	Special Categories - Transfer To The South Florida Water Management District - City of Lauderhill Parkway Park / North Fork Of New River	850,000	-	850,000

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Line #	Title	GR	Trust	Total
1620 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Aid To Water Management Districts-Land Acquisition	1,000,000	-	1,000,000
1659 A	Special Categories - Transfer To The Institute Of Food And Agricultural Sciences - Water Pollution Study	300,000	-	300,000
1662 A	2085 County Road 740 Wastewater Project, Webster	197,000	-	197,000
1662 A	Alachua County Orange Creek Restoration	100,000	-	100,000
1662 A	Altamonte Springs Advanced Wastewater Treatment Potable Reuse Demonstration (Wekiva River Basin)	6,000,000	-	6,000,000
1662 A	Aventura NE 29 Place Stormwater Retrofits	195,000	-	195,000
1662 A	Bay County North Bay Wastewater Collection Systems Improvement	500,000	-	500,000
1662 A	Bay Harbor Islands Sewer Manhole Lining Project	100,000	-	100,000
1662 A	Belle Glade SW 3rd Street Storm Water Improvements	400,000	-	400,000
1662 A	Brooksville Horselake Creek - Eastern Branch Drainage Restoration	500,000	-	500,000
1662 A	Brooksville Liberty Street / Saxon Brook Drainage Corrections	150,000	-	150,000
1662 A	Broward County Wetland Rehydration	75,000	-	75,000
1662 A	Cedar Key Water and Sewer District Water Plant	300,000	-	300,000
1662 A	Chattahoochee Water Line Replacement Project	300,000	-	300,000
1662 A	Coconut Creek Reclaimed Water Extension Project	500,000	-	500,000
1662 A	Cooper City Replacement of Water Mains	250,000	-	250,000
1662 A	Coral Gables Miracle Mile and Giralda Avenue Drainage	200,000	-	200,000
1662 A	Coral Gables Wet Well Rehabilitation	80,000	-	80,000
1662 A	Dade City Downtown Stormwater Improvement Project	1,900,000	-	1,900,000
1662 A	Desoto County US 17 Water Extension; Water Sewer Line Extension in Coordination with FDOT Construction	500,000	-	500,000
1662 A	Doral Stormwater Improvements	325,000	-	325,000
1662 A	Fernandina Beach North Fletcher Basin Area	1,000,000	-	1,000,000
1662 A	Hialeah Gardens Water Conservation	300,000	-	300,000
1662 A	Kissimmee Wood Side Drainage	250,000	-	250,000
1662 A	Lake Hamilton US 27 Wastewater Project	300,000	-	300,000
1662 A	Lake Region Water Infrastructure Improvement	500,000	-	500,000
1662 A	Lake Worth Stormwater and Wastewater	500,000	-	500,000
1662 A	Lantana Sea Pines Drainage Improvement Project	100,000	-	100,000
1662 A	Leon County Centerville Trace Target Area Project	250,000	-	250,000
1662 A	Madeira Beach Stormwater Retrofits	145,000	-	145,000
1662 A	Mala Compra Basin Water Quality Enhancement Project	600,000	-	600,000
1662 A	Margate New Force Main Project	250,000	-	250,000
1662 A	Margate Sewer Re-piping Phase II	200,000	-	200,000
1662 A	Medley NW 87th Avenue Utility Adjustments	300,000	-	300,000
1662 A	Miami Beach Stormwater Project	750,000	-	750,000
1662 A	Miami Gardens Stormwater Drainage Improvements on NW 13th Avenue	175,000	-	175,000
1662 A	Miami Lakes Canal Bank Stabilization Project Phase II	500,000	-	500,000
1662 A	Miami Lakes West Lakes Drainage Improvements Phase B	300,000	-	300,000

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Line #	Title	GR	Trust	Total
1662 A	Mount Dora Britt Road Utility Extension Water Line	750,000	-	750,000
1662 A	Nassau County Thomas Creek Flooding Assistance	350,000	-	350,000
1662 A	North Lauderdale Sanitary Sewer Rehabilitation	500,000	-	500,000
1662 A	North Miami Beach 19th Avenue Business District Sewering	425,000	-	425,000
1662 A	North Miami Tressler Street Drainage Improvements	250,000	-	250,000
1662 A	Oakland " South Lake Apopka Initiative	1,000,000	-	1,000,000
1662 A	Opa-Locka Canal Improvements	250,000	-	250,000
1662 A	Palmetto Bay Drainage Sub-Basin No. 59 & 60	225,000	-	225,000
1662 A	Pembroke Park SW 31st Avenue Drainage Project Phase II	300,000	-	300,000
1662 A	Pithlachascotee River Restoration	187,000	-	187,000
1662 A	Sarasota County Phillippi Creek Septic System Replacement Program-Sarasota Bay Restoration Project	250,000	-	250,000
1662 A	South Daytona Jones St. Stormwater Pond Project	190,000	-	190,000
1662 A	South Miami Twin Lakes Sanitary Sewer Expansion	200,000	-	200,000
1662 A	South Miami Twin Lakes Stormwater Drainage Phase III	200,000	-	200,000
1662 A	Sunrise C-51 Reservoir Water Supply Expansion	1,000,000	-	1,000,000
1662 A	Sweetwater Stormwater Improvements	250,000	-	250,000
1662 A	Tallahassee Lower Central Drainage Ditch Erosion Control Phase 1	409,620	-	409,620
1662 A	Winter Garden SW Reuse Phase 2-C.R Reuse Main Extension	193,380	-	193,380
1662 A	Zephyrhills Fire Protection Water Line	450,000	-	450,000
1693 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - City Of Opa-Locka Brownfield Assessment And Cleanup - Fixed Capital Outlay	250,000	-	250,000
1707	Lover's Key State Park - Visitors Center	-	300,000	300,000
1707 A	Fixed Capital Outlay - Weeki Wachee Springs State Park	250,000	-	250,000
1712 A	Spring Park in the City of Green Cove Springs	400,000	-	400,000
1712 A	Orange City Mill Lake Park adult outdoor fitness equipment	50,000	-	50,000
1759 A	Aid To Local Governments - Palm Harbor Fire Rescue	110,000	-	110,000
1845 A	Aid To Local Governments - Grants And Aids - Mote Marine Laboratory	500,000	-	500,000
1868	Rural Area Transportation Disadvantaged Grant Program	-	2,000,000	2,000,000
1871	Ft. Lauderdale Airport Terminal - Broward	-	1,000,000	1,000,000
1871	Commercial Jet Aviation Training Center - Hendry	-	3,000,000	3,000,000
1871	Brooksville - Tampa Bay Regional Airport	-	3,000,000	3,000,000
1871	Pensacola International Airport	-	3,000,000	3,000,000
1880	Fiske Boulevard - City of Rockledge	-	250,000	250,000
1894	Quiet Zone Improvements	-	10,000,000	10,000,000
1906	Pre-combustion Contact Catalyst Pilot Program	-	250,000	250,000
1916	The Underline Linear Park and Urban Trail - Miami-Dade	-	2,000,000	2,000,000
1916	Ludlam Trail Corridor Improvements Phase 2 - City of South Miami	-	3,000,000	3,000,000
1916	Winter Garden Franklin Street Trail - Orange	-	250,000	250,000
1916	Village of Tequesta Transportation Alternatives - Palm Beach	-	200,000	200,000

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Line #	Title	GR	Trust	Total
1916	Black Creek Trail Segment 8 - Miami-Dade	-	200,000	200,000
1916	James E. King Jr. Recreational Trail - Putnam	-	200,000	200,000
1916	Terry Street Bicycle and Pedestrian Improvements - Bonita Springs	-	200,000	200,000
1916	Biscayne-Everglades Park-to-Park Greenway Trail	-	1,500,000	1,500,000
1916	Orchard Pond Parkway Trail - Leon	-	400,000	400,000
1927	City of Fernandina Beach N. Fletcher Rd - Nassau	-	1,000,000	1,000,000
1927	Lake Worth Park of Commerce - Palm Beach	-	3,500,000	3,500,000
1927	Williamson Blvd Road - Volusia	-	2,500,000	2,500,000
1927	City of Sebring US 27 Lighting - Highlands	-	1,000,000	1,000,000
1927	Port of Panama City Industrial Basin Improvements - Bay	-	1,000,000	1,000,000
1927	Burnt Store Road - Charlotte	-	1,000,000	1,000,000
1927	NE 163rd Str/NE 35th Ave Texas U Turn - City of North Miami Beach	-	1,000,000	1,000,000
1927	174th Street Pedestrian Bridge Sunny Isles - Miami-Dade	-	1,000,000	1,000,000
1927	Clearwater SR 60 Alternative Water Transportation - Pinellas	-	300,000	300,000
1927	Britt Road Bridge Replacement Project - Martin	-	1,500,000	1,500,000
1927	St. Johns River Ferry Phase II - Duval	-	1,000,000	1,000,000
1927	Southwest Ranches Guardrail Improvements - Broward	-	362,250	362,250
1927	Broadway Corridor/15th Street Infrastructure Beautification Riviera Beach	-	500,000	500,000
1927	Big Carlos Pass Bridge Project Development and Environmental Study - Lee	-	1,000,000	1,000,000
1927	Intelligent Transportation System - City of Miami Beach	-	100,000	100,000
1927	Dixie Highway Roadway Improvements - Broward	-	650,000	650,000
1927	Max Brewer Causeway Beautification - Broward	-	600,000	600,000
1927	SR 7 Pedestrian Lights - City of West Park - Broward	-	650,000	650,000
1927	University Drive N Resurfacing - Broward	-	250,000	250,000
1927	17th Str Roadway Reconstruction/N Lauderdale - Broward	-	500,000	500,000
1927	N Lauderdale Street Resurfacing - Broward	-	350,000	350,000
1927	US 19 Revitalization Program - Pasco	-	500,000	500,000
1927	Muskogee Road Freight Corridor - Escambia	-	1,000,000	1,000,000
1927	Widening Old Dixie Highway - Nassau County	-	1,488,600	1,488,600
1927	Southwest Ranches Streetlights - Broward	-	200,000	200,000
1927	Independence Parkway Interchange - Wellness Way - Orange and Lake	-	2,500,000	2,500,000
1927	Industrial Park Rail Spur - Hardee	-	1,000,000	1,000,000
1927	Port Manatee Security Improvements	-	300,000	300,000
1927	Sidewalk Safety Project - Lauderdale Lakes	-	250,000	250,000
2034	Combat Unlicensed Activity - Real Estate	-	500,000	500,000
2034	Combat Unlicensed Activity - Certified Public Accounting	-	100,000	100,000
2034	Combat Unlicensed Activity - Architecture and Interior Design	-	250,000	250,000
2038	Future Builders of America	-	250,000	250,000
2149	New Varieties Development & Management Corporation	500,000	-	500,000
2149	Economic and Market Research Data	500,000	-	500,000

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Line #	Title	GR	Trust	Total
2165	Orange Juice and Grapefruit Juice at Welcome Centers	250,000	-	250,000
2165	Consumer Awareness Campaigns	2,500,000	-	2,500,000
2194	Unique Abilities Partner Program	200,000	-	200,000
2196 A	Employ Miami-Dade Project	-	100,000	100,000
2196 A	The Circus Arts Conservatory	-	500,000	500,000
2196 A	SANT LA-Haitian Neighborhood Center-Community Financial Assistance	-	300,000	300,000
2196 A	Caribbean Chamber Student Entrepreneurship-Internships	-	50,000	50,000
2196 A	Manufacturing Academy and Apprenticeship/Internship Program	1,000,000	250,000	1,250,000
2196 A	VISIONARY Jobs Initiative	-	100,000	100,000
2196 A	National Cyber Partnership	-	450,000	450,000
2196 A	Employment Assistance and Training for Persons with Disabilities Pilot Program	-	600,000	600,000
2196 A	Goodwill Industries of South Florida	-	250,000	250,000
2196 A	Big Brothers Big Sisters School to Work Program	-	250,000	250,000
2196 A	Florida Certified Pilot Training Initiative	1,000,000	-	1,000,000
2196 A	Louise Graham	250,000	-	250,000
2197	Gulf Coast Jewish Family and Community Services Non-Custodial Parent Program-Hernando County	-	50,000	50,000
2200 A	Special Categories - Grants And Aids - Business Partnerships/Skill Assessment And Training	3,500,000	500,000	4,000,000
2233 A	City of Miami-Miami Design District-Public Infrastructure Improvements	1,000,000	-	1,000,000
2233 A	Community Redevelopment Agencies-Subsidence Assistance Grants	-	2,000,000	2,000,000
2233 A	Metropolitan Ministries-Pasco Transitional Housing	-	1,000,000	1,000,000
2233 A	Rebuilding Together Miami-Dade Safe and Healthy Homes	-	250,000	250,000
2233 A	City of Milton Riverwalk	-	688,173	688,173
2233 A	City of Opa-Locka-Multi-Purpose Cultural Facility	-	1,000,000	1,000,000
2233 A	Sulzbacher Center for Women and Families	-	1,200,000	1,200,000
2233 A	Youth Soccer Academy and Training Grounds-Northeast Florida	2,500,000	2,500,000	5,000,000
2233 A	Pahokee Marina Enhancements	-	1,000,000	1,000,000
2233 A	Glades County Gateway Logistics and Manufacturing and Training Center	300,000	700,000	1,000,000
2233 A	City of Bradenton Tournament Sports Park	-	500,000	500,000
2233 A	City of Ft. Lauderdale-Rapid Re-Housing Project	-	800,000	800,000
2233 A	Clearwater Homeless Emergency Project	-	400,000	400,000
2233 A	East Orange Park Recreational Center	800,000	-	800,000
2233 A	Temple Terrace-Youth Sports Complex	500,000	-	500,000
2233 A	Temple Terrace-Family Recreational Center	500,000	-	500,000
2233 A	Veterans Progress Villas	550,000	-	550,000
2233 A	Forest Capital Hall Renovation Project	-	292,427	292,427
2233 A	The WOW Center Miami	-	500,000	500,000
2233 A	Mote Marine Laboratory Infrastructure Expansion	-	600,000	600,000
2233 A	I/DD Housing Coordination Initiative-The Arc of Florida	-	125,000	125,000
2233 A	Historic Cocoa Village Playhouse Parking Structure	-	2,250,000	2,250,000
2233 A	Bonifay Memorial Field	-	50,000	50,000
2233 A	Riverside Fine Arts Project Listen	50,000	-	50,000
2233 A	North Lauderdale Security Cameras	-	10,000	10,000
2233 A	St. Marks River Boardwalk	-	200,000	200,000

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Line #	Title	GR	Trust	Total
2233 A	FOIL Corridor Project	-	1,000,000	1,000,000
2233 A	FIND Waterfront Access Study-Miami-Dade	-	70,000	70,000
2233 A	Palmetto Bay Park Girls Softball Field	250,000	-	250,000
2233 A	Tallahassee Regional Hazardous Materials Response Team Equipment	495,000	-	495,000
2233 A	Margate Fire Rescue Autopulse Device Replacement	34,000	-	34,000
2233 A	IMG Academy	2,050,000	-	2,050,000
2233 A	Rapid Bus Transit-Hillsborough	600,000	-	600,000
2233 A	East County Service Center-Hillsborough	500,000	-	500,000
2233 A	Town of Davie Bergeron Rodeo Arena Refurbishment	100,000	-	100,000
2233 A	Fort Myers Sesquicentennial Foundation, Inc.	190,000	-	190,000
2233 A	US Space Walk of Fame Foundation	200,000	-	200,000
2233 A	Maitland Jewish Community Campus Infrastructure Improvements	500,000	-	500,000
2233 B	Special Categories - Grants And Aids - Regional Planning Councils	-	2,500,000	2,500,000
2249 A	City of South Bay-South Bay Park of Commerce-Island	-	470,900	470,900
2249 A	Miami-Dade Economic and Advisory Trust-South Dade Culinary Project	-	100,000	100,000
2249 A	Tampa Innovation Alliance	1,000,000	1,000,000	2,000,000
2249 A	Pasco County Economic Development Council-Aeronautical Use and Feasibility Study	-	100,000	100,000
2249 A	Scripps Florida	-	500,000	500,000
2249 A	Miami Boat Show Relocation	-	500,000	500,000
2249 A	Tampa Bay Innovation Center-St. Petersburg Center for Innovation	-	400,000	400,000
2249 A	All Children's Hospital Pediatric Research Zone	-	2,000,000	2,000,000
2249 A	City of Miami-EB5 Regional Center	-	350,000	350,000
2249 A	Modern Pentathlon	-	250,000	250,000
2249 A	EFI-Africa Trade Expansion Program	-	259,500	259,500
2249 A	Las Ferias De Las Americas Festival	-	150,000	150,000
2249 A	National Flight Academy	1,000,000	-	1,000,000
2249 A	Florida Atlantic University Tech Runway	-	1,000,000	1,000,000
2249 A	Bethune-Cookman University Center for Entrepreneurship	-	750,000	750,000
2249 A	eMerge Americas Conference-Miami	550,000	450,000	1,000,000
2249 A	Marco Island Multipurpose Veterans Community Service Center	2,000,000	500,000	2,500,000
2249 A	Whiting Aviation Park-Santa Rosa	-	1,500,000	1,500,000
2249 A	White Springs ED I-75/CR 136 Mixed Use Site Development Plan	-	250,000	250,000
2249 A	Pine Hills Community Redevelopment Master Plan	50,000	100,000	150,000
2249 A	Capital Region YMCA Family Recreational Complex	-	75,000	75,000
2249 A	Florida Venture Forum	-	200,000	200,000
2249 A	EDC Space Coast	596,000	-	596,000
2249 A	Treasure Coast Research Park	450,000	-	450,000
2249 A	Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College	1,000,000	-	1,000,000
2249 A	International Consortium for Advanced Manufacturing Research	8,500,000	1,500,000	10,000,000
2249 A	West End Center	500,000	-	500,000
2250	Florida Building Code	-	35,000	35,000

Vetoed Appropriations for Fiscal Year 2015-16

Line #	Title	GR	Trust	Total
2256	FAA Center of Excellence for Commercial Space Exploration	500,000	-	500,000
2256 A	Cecil Field Spaceport Infrastructure	750,000	750,000	1,500,000
2323	Deferred Compensation Study	-	75,000	75,000
2383	Mining Study (Ch. 2015-141, LOF)	25,000	300,000	325,000
2434 A	Special Categories - Transfer For Operations - Florida Catastrophic Storm Risk Management Center At Florida State University	-	1,500,000	1,500,000
2567	City of Pahokee-Emergency Reimbursement and Local Match Requirement	-	107,321	107,321
2581	Emergency Operations Center-City of Cocoa	500,000	-	500,000
2640	Motorcycle Safety Education Program	-	150,000	150,000
3092 A	Holocaust Memorial-Miami Beach	300,000	-	300,000
3092 A	William Weech American Legion Post 168-Key West	-	154,000	154,000
3092 A	Ma Barker House-Marion	-	250,000	250,000
3092 A	Restoration of St. Marks Lighthouse-Wakulla	-	250,000	250,000
3092 A	St. Augustine Historic Properties-University of Florida	-	500,000	500,000
3092 A	Bethel African Methodist Episcopal Church Restoration-Pinellas	-	240,956	240,956
3092 A	Fulford Fountain-Miami Dade	-	112,500	112,500
3092 A	Ponce de Leon Hotel Restoration-Flagler College	-	2,000,000	2,000,000
3112 A	East Lake Library Expansion-Palm Harbor	1,000,000	-	1,000,000
3116 A	Actor's Playhouse Performing Arts Program	-	200,000	200,000
3118	Navy SEAL Museum	250,000	-	250,000
3118	Florida Orchestra Residency Program	225,000	-	225,000
3118	Museum of Contemporary Arts	49,000	-	49,000
3118	Audio Guide Plantation Historical Museum-City of Plantation	3,000	-	3,000
3118	Historic St. Augustine Educational Material-University of Florida	500,000	-	500,000
3118	Community Theatre of Miami Lakes	40,000	-	40,000
3118	Adrienne Arsht Center	150,000	-	150,000
3118	Miami Contemporary Dance Company	-	200,000	200,000
3118	Jake Gaither House Museum	125,000	-	125,000
3118	Nelson Poynter Memorial Library Digital Collection	100,000	-	100,000
3118	Orlando Repertory Theater, inc.	150,000	-	150,000
3118	Charles Evans-Franklin Bldg House	75,000	-	75,000
3118	University of Tampa Plan Museum	61,366	-	61,366
3123 A	Tampa Theatre Capital Improvement Plan	1,000,000	-	1,000,000
3123 A	Clearwater Historical Society Museum	-	204,340	204,340
3123 A	Camp Gordon Johnston WWII Museum-Franklin	500,000	-	500,000
3123 A	Norton Museum of Art	1,000,000	-	1,000,000
3123 A	Tampa Bay History Center	2,500,000	-	2,500,000
3123 A	Vizcaya Museum and Gardens Trust, Inc.	-	400,000	400,000
3123 A	Commodore Ralph Middleton Munroe Marine Stadium	500,000	-	500,000
3123 A	New Smyrna Beach Museum of East Coast Surfing	175,000	-	175,000
3123 A	South Florida Museum Backyard Universe-Bradenton	250,000	-	250,000
3123 A	USS Adams Museum	1,000,000	-	1,000,000
3123 A	Military Museum of South Florida	1,000,000	-	1,000,000
3123 A	Pioneer Florida Museum	50,000	-	50,000
3123 A	Seminole Theatre-City of Homestead	250,000	-	250,000
3123 A	Sankofa Project	-	1,000,000	1,000,000
3123 A	Boynton Women's Club-Repairs and Restoration	-	140,000	140,000

Vetoed Appropriations for Fiscal Year 2015-16

Line #	Title	GR	Trust	Total
3123 A	Dr. Phillips Center for the Performing Arts-Orlando	5,000,000	-	5,000,000
3145 A	Levy County Courthouse	41,000	-	41,000
3145 B	Charlotte County Justice Center	1,000,000	-	1,000,000
3169	Partners in Crisis	100,000	-	100,000
Total Line Items		203,798,571	200,619,548	404,418,119
Other Sections				
Section 8	Pay Increase for Forestry Firefighters	1,557,684	-	1,557,684
Section 73	Revert Hybrid Wetland Project - Fisheating Creek and Reappropriate for new undetermined project	3,167,760	-	3,167,760
Section 74	Special Categories - Natural Gas Fuel Fleet Vehicle Rebate Program	1,598,061	-	1,598,061
Section 78	Revert and Reappropriate through FWC for Coast Guard Auxiliary HQ	-	200,000	200,000
Section 80	Revert and Reappropriate to Transfer to SWFWMD for Heritage Lake Estates Conservation Easement	1,500,000	-	1,500,000
Section 98	MOSI Design and Construction for STEM Showcase and MOSI Technology Institute	1,875,000	-	1,875,000
Section 99	Fine Arts Endowment Grants	240,000	-	240,000
Section 100	Transportation Disadvantage Program Funding Transfer	-	2,000,000	2,000,000
Section 102	Revert and Reappropriate - The Able Trust and Goodwill Manasota	349,000	409,000	758,000
Section 103	Revert and Reappropriate - Housing and Community Development Projects	6,625,000	6,047,000	12,672,000
Section 104	Revert and Reappropriate - Collier County Soft Landing Accelerator and All Children's John Hopkins Pediatric Research Zone	-	2,300,000	2,300,000
Section 110	Sweep - Operating Trust Fund	-	3,000,000	3,000,000
Section 110	Sweep - State Economic Enhancement and Development Trust Fund	-	23,100,000	23,100,000
Section 110	Sweep - Grants and Donations Trust Fund	-	3,000,000	3,000,000
Total Other Vetoes		16,912,505	40,056,000	56,968,505
Grand Total*		220,711,076	240,675,548	461,386,624

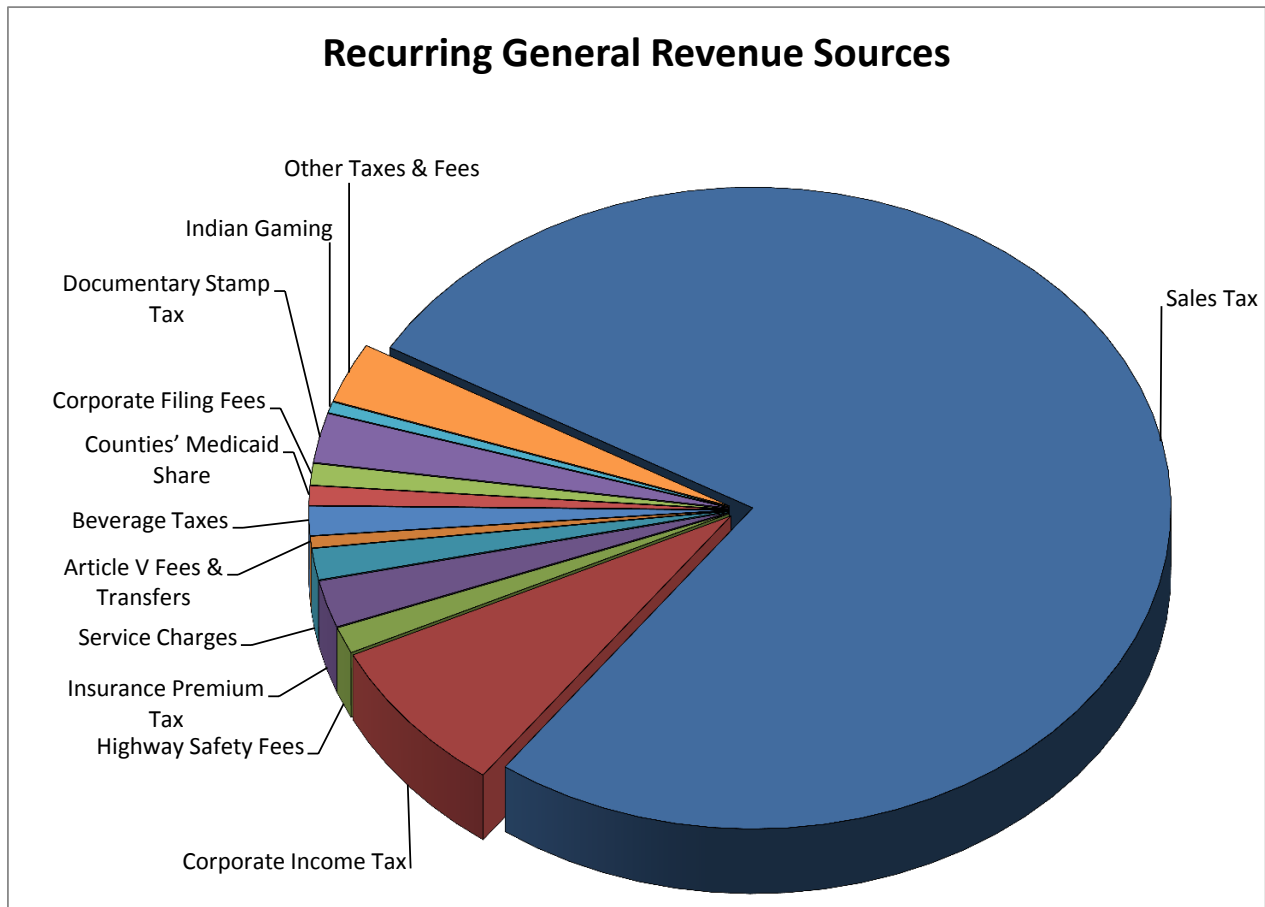
* Vetoes from Section 8 and above which reflect vetoes of revenues or other actions not considered appropriations will not be included in the "Less Vetoed Items" line in Chart 8.

Chart 9
Projected FY 2015-16 Recurring General Revenue Sources
Adjusted for Measures Affecting Revenue
(Dollars In Millions)

Funding Source	Dollars	Percent
Sales Tax	21,991.0	76.7%
Corporate Income Tax	2,238.5	7.8%
Highway Safety Fees	382.1	1.3%
Insurance Premium Tax	680.0	2.4%
Service Charges	450.3	1.6%
Article V Fees & Transfers	166.6	0.6%
Beverage Taxes	422.6	1.5%
Counties' Medicaid Share	280.8	1.0%
Corporate Filing Fees	309.0	1.1%
Documentary Stamp Tax	712.9	2.5%
Indian Gaming	159.4	0.6%
Other Taxes & Fees	867.7	3.0%
Total Recurring General Revenue	28,660.9	100.0%
Less: Refunds	(320.2)	
Net Recurring General Revenue	28,340.7	

Note: As displayed here, recurring General Revenue sources do not include any Outlook adjustments for federal funds interest payments.

Note: Subtotals and totals may not add due to rounding.



GENERAL REVENUE FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2012-13 and FY 2013-14
(\$ MILLIONS)

DATE: November 4, 2014

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2012-13			
Balance Forward from 2011-12	0.0	1,509.3	1,509.3
Revenue Collections	24,688.5	655.1	25,343.6
Transfers from Trust Funds	0.0	745.7	745.7
Miscellaneous Adjustments	0.0	0.3	0.3
Fixed Capital Outlay Reversions	0.0	5.2	5.2
Federal Funds Interest Payment	0.0	0.0	0.0
Total 2012-13 Funds Available	24,688.5	2,915.6	27,604.1
EXPENDITURES 2012-13			
Operations	12,174.2	281.1	12,455.3
Aid to Local Government	12,091.8	(201.0)	11,890.8
Fixed Capital Outlay	43.9	24.8	68.7
Fixed Capital Outlay/Aid to Local Government	24.4	52.9	77.3
Transfer to Budget Stabilization Fund	0.0	214.5	214.5
Miscellaneous Expenditures	0.0	5.7	5.7
Total 12-13 Expenditures	24,334.3	378.0	24,712.3
ENDING BALANCE	354.2	2,537.6	2,891.8

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2012-13 was \$708.8 million. This figure does not include the full repayment of hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF (EOG #2004-0483 for \$11.0 million and EOG #2005-0205 for \$11.8 million).

FUNDS AVAILABLE 2013-14			
Balance Forward from 2012-13	0.0	2,891.8	2,891.8
Revenue Collections	25,991.2	226.6	26,217.8
Transfers from Trust Funds	0.0	385.1	385.1
Miscellaneous Adjustments	0.0	0.4	0.4
Fixed Capital Outlay Reversions	0.0	0.3	0.3
Federal Funds Interest Payment	(0.1)	0.0	(0.1)
Total 2013-14 Funds Available	25,991.1	3,504.2	29,495.3
EXPENDITURES 2013-14			
Operations	12,498.6	293.7	12,792.3
Aid to Local Government	13,270.4	46.4	13,316.8
Fixed Capital Outlay	57.4	57.2	114.6
Fixed Capital Outlay/Aid to Local Government	0.1	76.3	76.4
Transfer to Budget Stabilization Fund	0.0	214.5	214.5
Transfer to Lawton Chiles Endowment Fund	0.0	45.3	45.3
Transfer to PECO Trust Fund	0.0	344.8	344.8
Miscellaneous Expenditures	0.0	9.4	9.4
Total 13-14 Expenditures	25,826.4	1,087.6	26,914.0
ENDING BALANCE	164.7	2,416.6	2,581.3

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2013-14 was \$924.7 million and includes both the FY 2013-14 repayment as well as the final \$1.5 million repayment of hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF (EOG #2004-0483 for \$11.0 million and EOG #2005-0205 for \$11.8 million).

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 13, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2014-15			
Balance Forward from 2013-14	0.0	2,581.3	2,581.3
Estimated Revenues	27,419.8	66.1	27,485.9
Fixed Capital Outlay Reversions	0.0	0.0	0.0
HB 5001 Transfers from Trust Funds (SA 609, s. 92)	0.0	278.1	278.1
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2014-15 Funds Available (B) (C)	27,419.7	2,925.5	30,345.2
EFFECTIVE APPROPRIATIONS 2014-15			
State Operations	13,474.9	452.8	13,927.7
Aid to Local Government	13,458.1	94.3	13,552.4
Fixed Capital Outlay	84.1	126.4	210.5
Fixed Capital Outlay/Aid to Local Government	0.0	223.2	223.2
Budget Amendments - Campaign Financing Act	0.0	4.3	4.3
Budget Amendment - Wrongful Incarceration	0.0	1.0	1.0
HB 5001 Transfer to Budget Stabilization Fund (s. 95) (A)	0.0	214.5	214.5
HB 5001 Transfer to PECO Trust Fund (s. 9)	0.0	169.9	169.9
Transfer to Lawton Chiles Endowment Fund (Ch. 2012-33, L.O.F.) (D)	0.0	0.0	0.0
SB 1852 Reappropriations (2013)	0.0	34.1	34.1
HB 5001 and HB 5601 Reappropriations (2014)	0.0	49.9	49.9
SB 2500-A (2015) Supplemental Appropriations (ss. 24,58,59,63,84)	0.0	110.1	110.1
SB 2500-A (2015) Reversions (ss. 19,30,32,33,37,88,90,91)	0.0	(185.3)	(185.3)
SB 2500-A (2015) Reversions with Reappropriations (Net of Vetoes)	0.0	(123.5)	(123.5)
Total 2014-15 Effective Appropriations	27,017.1	1,171.7	28,188.8
ENDING BALANCE (B) (C)	402.6	1,753.8	2,156.4
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	2,156.4	2,156.4
Estimated Revenues	28,862.8	(138.9)	28,723.9
SB 2500-A Transfers from Trust Funds (Net of Vetoes; SA 595, s. 110)	0.0	189.6	189.6
Measures Affecting Revenue (Regular Session)	(0.4)	0.3	(0.1)
Measures Affecting Revenue (Special Session A)	(521.7)	(75.3)	(597.0)
Unused Appropriations/Reversions	0.0	91.2	91.2
Deduct SB 2500-A (2015) Reversions Included in Estimate	0.0	(3.1)	(3.1)
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2015-16 Funds Available (B) (C)	28,340.6	2,222.2	30,562.8

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 13, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
EFFECTIVE APPROPRIATIONS 2015-16			
SB 2500-A (2015) General Appropriations Act (ss. 1-7)	28,310.9	729.1	29,040.0
SB 2500-A (2015) Vetoes (ss. 1-7)	(60.0)	(145.4)	(205.4)
SB 2500-A (2015) Transfer to Budget Stabilization Fund (s. 111) (A)	0.0	214.5	214.5
SB 2500-A (2015) Transfer to PECO Trust Fund (s. 9)	0.0	128.9	128.9
SB 2500-A (2015) Supplemental Appropriations (ss. 31 and 38)	0.0	31.1	31.1
SB 2500-A (2015) Reappropriations (Net of Vetoes)	0.0	123.5	123.5
Substantive Bills with Appropriations (Regular Session)	2.2	1.2	3.4
Substantive Bill with Appropriations (Special Session A)	0.0	0.3	0.3
Total 2015-16 Effective Appropriations	<u>28,253.1</u>	<u>1,083.2</u>	<u>29,336.3</u>
ENDING BALANCE (B) (C) (D)	87.5	1,139.0	1,226.5
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16	0.0	1,226.5	1,226.5
Estimated Revenues	30,270.6	(98.8)	30,171.8
Measures Affecting Revenue (Regular Session)	(0.4)	0.0	(0.4)
Measures Affecting Revenue (Special Session A)	(564.5)	(25.7)	(590.2)
Unused Appropriations/Reversions	0.0	91.2	91.2
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2016-17 Funds Available (A) (B) (C) (D)	<u>29,705.6</u>	<u>1,195.2</u>	<u>30,900.8</u>
FUNDS AVAILABLE 2017-18			
Estimated Revenues	31,523.9	6.4	31,530.3
Measures Affecting Revenue (Regular Session)	(0.4)	0.0	(0.4)
Measures Affecting Revenue (Special Session A)	(597.4)	(20.1)	(617.5)
Unused Appropriations/Reversions	0.0	91.2	91.2
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2017-18 Funds Available (A) (B) (C) (D)	<u>30,926.0</u>	<u>79.5</u>	<u>31,005.5</u>
FUNDS AVAILABLE 2018-19			
Estimated Revenues	32,567.6	5.0	32,572.6
Measures Affecting Revenue (Regular Session)	(0.4)	0.0	(0.4)
Measures Affecting Revenue (Special Session A)	(621.3)	(3.8)	(625.1)
Unused Appropriations/Reversions	0.0	91.2	91.2
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2018-19 Funds Available (A) (B) (C) (D)	<u>31,945.8</u>	<u>94.4</u>	<u>32,040.2</u>

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 13, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2019-20			
Estimated Revenues	33,664.9	0.0	33,664.9
Measures Affecting Revenue (Regular Session)	(0.4)	0.0	(0.4)
Measures Affecting Revenue (Special Session A)	(644.6)	(0.9)	(645.5)
Unused Appropriations/Reversions	0.0	91.2	91.2
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2019-20 Funds Available (A) (B) (C) (D)	33,019.8	92.3	33,112.1

FOOTNOTES

(A) The amount of \$1,072.4 million was transferred out of the Budget Stabilization Fund to the General Revenue Fund in FY 2008-09. Section 215.32, F.S., stipulates that repayments to the fund are appropriated in five equal installments beginning in the third year following the year in which the expenditure was made, unless otherwise established by law. Per the aforementioned statute, the repayments were appropriated and transferred to the Budget Stabilization Fund in FY 2011-12, FY 2012-13, FY 2013-14, and FY 2014-15. The FY 2015-16 repayment is authorized in Section 111 of SB 2500-A. This is the final repayment. The cash balance in the Budget Stabilization Fund (not shown here) at the time of this statement was \$1,139.2 million and includes the FY 2014-15 repayment. This balance does not include the transfer appropriated for FY 2015-16, which will bring the total to \$1,353.7 million in FY 2015-16. In addition, the constitutional transfers required to bring the Budget Stabilization Fund up to five percent of net revenue collections for the last completed fiscal year will resume in FY 2016-17. Based on the March 2015 forecast (which does not include 2015 Measures Affecting Revenue), transfers of \$20.6 million in FY 2016-17, \$61.9 million in FY 2017-18, \$72.4 million in FY 2018-19, and \$67.9 million in FY 2019-20 would be required.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.

(C) The Total Funds Available do not contain the cash impact of pending refund requests related to the settlement reached in re: AT&T Mobility Wireless Data 265 Services Sales Litigation, 270 F.R.D. 330, (Aug. 11, 2010). These refunds were previously estimated to total as much as \$158.2 million. If approved by the Department of Revenue, the refunds will affect the Gross Receipts Tax, the State Communications Services Tax, and the Local Communications Services Tax; however, the timing and final amounts of the refund payments are currently unknown and could vary substantially from previous estimates.

(D) The 2012 General Appropriations Act transferred \$350.0 million from the Lawton Chiles Endowment Fund to the General Revenue Fund. House Bill 5301 (Chapter 2012-33, Laws of Florida) requires that an amount equal to the amount of Medical-Hospital Fees collected above the January 2012 revenue estimate be transferred back to the Endowment in the following fiscal years until repayment is complete. The actual revenues collected in FY 2013-14 were lower than the January 2012 estimate; thus, no transfer is required for FY 2014-15. The estimates of repayments for the term of this outlook statement are zero for FY 2015-16, FY 2016-17, FY 2017-18, FY 2018-19, and FY 2019-20.

TOBACCO SETTLEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2012-13 and FY 2013-14
(\$ MILLIONS)

DATE: November 4, 2014

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2012-13			
Balance Forward from 2011-12	0.0	9.1	9.1
Annual Settlement Payment	355.7	0.0	355.7
Profit Adjustment	10.9	0.0	10.9
Transfer from Lawton Chiles Endowment	12.1	0.0	12.1
Miscellaneous Adjustments	0.3	0.0	0.3
Interest Earnings	0.4	0.0	0.4
Total 2012-13 Funds Available	379.4	9.1	388.5
EXPENDITURES 2012-13			
Agency for Health Care Administration	153.6	0.0	153.6
Department of Children and Family Services	131.9	0.0	131.9
Department of Health	89.6	0.0	89.6
Total 2012-13 Expenditures	375.1	0.0	375.1
AVAILABLE RESERVES	4.3	9.1	13.4
FUNDS AVAILABLE 2013-14			
Balance Forward from 2012-13	0.0	13.4	13.4
Annual Settlement Payment	354.7	0.0	354.7
Profit Adjustment	23.3	0.0	23.3
Transfer from Lawton Chiles Endowment	4.9	0.0	4.9
Miscellaneous Adjustments	0.3	0.0	0.3
Interest Earnings	0.3	0.0	0.3
Total 2013-14 Funds Available	383.4	13.4	396.8
EXPENDITURES 2013-14			
Agency for Health Care Administration	156.7	0.0	156.7
Department of Children and Family Services	132.0	0.0	132.0
Department of Health	90.8	0.0	90.8
Total 2013-14 Expenditures	379.5	0.0	379.5
AVAILABLE RESERVES	3.9	13.4	17.2

TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2014-15			
Balance Forward from 2013-14	0.0	17.2	17.2
Annual Settlement Payment Estimate	350.6	0.0	350.6
Profit Adjustment Payment Estimate	23.2	0.0	23.2
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.6	0.0	4.6
Interest Earnings	0.4	0.0	0.4
Total 2014-15 Funds Available	379.1	17.2	396.3
EFFECTIVE APPROPRIATIONS 2014-15			
Agency for Health Care Administration	306.7	0.0	306.7
Tobacco Prevention and Education	66.9	0.0	66.9
Total 2014-15 Effective Appropriations	373.6	0.0	373.6
AVAILABLE RESERVES	5.5	17.2	22.7
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	22.7	22.7
Annual Settlement Payment Estimate	352.7	0.0	352.7
Profit Adjustment Payment Estimate	22.9	0.0	22.9
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.4	0.0	4.4
Interest Earnings	0.6	0.0	0.6
Total 2015-16 Funds Available (B)	380.9	22.7	403.6
EFFECTIVE APPROPRIATIONS 2015-16			
Agency for Health Care Administration	312.9	9.3	322.2
Department of Elder Affairs	0.0	1.4	1.4
Vetoed (SA 400A)	0.0	(0.5)	(0.5)
Tobacco Prevention and Education	68.0	0.0	68.0
Total 2015-16 Effective Appropriations	380.9	10.2	391.1
AVAILABLE RESERVES	0.0	12.5	12.5
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16	0.0	12.5	12.5
Annual Settlement Payment Estimate	353.7	0.0	353.7
Profit Adjustment Payment Estimate	22.6	0.0	22.6
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.3	0.0	4.3
Interest Earnings	0.9	0.0	0.9
Total 2016-17 Funds Available (B)	381.8	12.5	394.3

TOBACCO SETTLEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2017-18			
Annual Settlement Payment Estimate	355.4	0.0	355.4
Profit Adjustment Payment Estimate	22.3	0.0	22.3
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.4	0.0	4.4
Interest Earnings	1.1	0.0	1.1
Total 2017-18 Funds Available (B)	383.5	0.0	383.5
FUNDS AVAILABLE 2018-19			
Annual Settlement Payment Estimate	358.0	0.0	358.0
Profit Adjustment Payment Estimate	22.0	0.0	22.0
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.5	0.0	4.5
Interest Earnings	1.1	0.0	1.1
Total 2018-19 Funds Available (B)	385.9	0.0	385.9
FUNDS AVAILABLE 2019-20			
Annual Settlement Payment Estimate	360.9	0.0	360.9
Profit Adjustment Payment Estimate	21.6	0.0	21.6
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from Lawton Chiles Endowment Fund (A)	4.6	0.0	4.6
Interest Earnings	1.1	0.0	1.1
Total 2019-20 Funds Available (B)	388.5	0.0	388.5

FOOTNOTES

(A) This financial outlook statement does not include the transfer from the Lawton Chiles Endowment Fund to the Biomedical Research Trust Fund under section 215.5601, Florida Statutes, nor does it include the appropriation from the trust fund. The transfer was \$0.4 million for FY 2014-15 and is projected to be \$0.4 million for FYs 2015-16 through 2019-20.

(B) The funds available figures are not adjusted for any financial obligation related to the constitutional funding requirement for tobacco education and prevention. The amount of the financial obligation is estimated to be \$67.5 million for FY 2016-17, \$69.1 million for FY 2017-18, \$70.9 million for FY 2018-19, and \$72.9 million for FY 2019-20.

EDUCATIONAL ENHANCEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2012-13 and FY 2013-14
(\$ MILLIONS)

DATE: November 4, 2014

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2012-13			
Balance Forward from 2011-12	0.0	98.8	98.8
Revenue from Lottery Ticket Sales	1,418.0	(36.0)	1,382.0
Revenue from Slot Machine Activity	177.4	(35.2)	142.2
Other Revenue (Transferred SUT Collection Allowance)	0.8	0.0	0.8
Refunds	0.5	0.0	0.5
Transfer from DOL Administrative Trust Fund	0.0	4.6	4.6
Interest Earnings	3.8	0.0	3.8
Total 2012-13 Funds Available	1,600.5	32.2	1,632.7
EXPENDITURES 2012-13			
Public Schools	361.1	0.0	361.1
Workforce Education	48.7	0.0	48.7
State University System	199.9	0.0	199.9
Florida College System	180.8	0.0	180.8
Bright Futures	308.4	4.7	313.1
Student Financial Assistance	50.4	0.0	50.4
Miscellaneous (Transferred SUT Collection Allowance)	0.8	0.0	0.8
Debt Service on Lottery Bonds	301.9	0.0	301.9
Total 2012-13 Expenditures	1,452.0	4.7	1,456.7
AVAILABLE RESERVES	148.5	27.5	176.0
FUNDS AVAILABLE 2013-14			
Balance Forward from 2012-13	0.0	176.0	176.0
Revenue from Lottery Ticket Sales	1,475.0	0.0	1,475.0
Revenue from Slot Machine Activity	181.7	(8.6)	173.1
Other Revenue (Transferred SUT Collection Allowance)	0.8	0.0	0.8
Refunds	1.3	0.0	1.3
Transfer from DOL Administrative Trust Fund	0.0	7.3	7.3
Interest Earnings	2.5	0.0	2.5
Total 2013-14 Funds Available	1,661.3	174.7	1,836.0
EXPENDITURES 2013-14			
Public Schools	370.1	66.0	436.1
Workforce Education	57.4	0.0	57.4
State University System	234.8	0.0	234.8
Florida College System	204.9	0.0	204.9
Bright Futures	303.8	0.0	303.8
Student Financial Assistance	50.4	0.0	50.4
Miscellaneous (Transferred SUT Collection Allowance)	0.8	0.0	0.8
Debt Service on Lottery Bonds	313.8	0.0	313.8
Total 2013-14 Expenditures	1,536.0	66.0	1,602.0
AVAILABLE RESERVES	125.4	108.7	234.1

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations

FY 2014-15 through FY 2019-20

(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2014-15			
Balance Forward from 2013-14	0.0	234.1	234.1
Revenues from Lottery Ticket Sales	1,502.7	0.0	1,502.7
Revenues from Slot Machine Activity	180.3	0.0	180.3
Transfer from DOL Administrative Trust Fund	0.0	5.4	5.4
Interest Earnings	3.9	0.0	3.9
Total 2014-15 Funds Available	1,686.9	239.5	1,926.4
EFFECTIVE APPROPRIATIONS 2014-15			
Public Schools	480.7	0.0	480.7
Workforce Education	82.4	0.0	82.4
State University System	284.8	0.0	284.8
Florida College System	255.0	0.0	255.0
Bright Futures	266.2	0.0	266.2
Student Financial Assistance	60.4	0.0	60.4
SMART Schools/Classrooms First	155.9	0.0	155.9
Class Size Reduction/Debt Service	152.8	0.0	152.8
Other Education Facilities	6.6	0.0	6.6
EETF Transfer to PECO TF (section 9)	0.0	136.2	136.2
Budget Amendment (#0139 for Merit Scholarship Pgm)	0.0	2.0	2.0
SB 2500-A (2015) Bright Futures Reversion (section 20)	0.0	(4.1)	(4.1)
Total 2014-15 Effective Appropriations	1,744.8	138.2	1,878.9
AVAILABLE RESERVES	(57.9)	101.3	47.5
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	47.5	47.5
Revenues from Lottery Ticket Sales	1,499.9	0.0	1,499.9
Revenues from Slot Machine Activity	182.8	0.0	182.8
Measures Affecting Revenue (Special Session A)	0.8	0.8	1.6
Interest Earnings	4.8	0.0	4.8
Total 2015-16 Funds Available	1,688.3	48.3	1,736.6
EFFECTIVE APPROPRIATIONS 2015-16			
Public Schools	459.7	(2.0)	457.7
Workforce Education	79.2	0.0	79.2
State University System	273.6	0.0	273.6
Florida College System	244.9	0.0	244.9
Bright Futures	239.8	0.0	239.8
Student Financial Assistance	58.0	0.0	58.0
SMART Schools/Classrooms First	155.8	0.0	155.8
Class Size Reduction/Debt Service	151.3	0.0	151.3
Other Education Facilities	6.6	0.0	6.6
Total 2015-16 Effective Appropriations	1,668.9	(2.0)	1,666.9
AVAILABLE RESERVES	19.4	50.3	69.7

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations

FY 2014-15 through FY 2019-20

(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16	0.0	69.7	69.7
Revenues from Lottery Ticket Sales	1,526.7	0.0	1,526.7
Revenues from Slot Machine Activity	185.5	0.0	185.5
Measures Affecting Revenue (Special Session A)	0.8	0.0	0.8
Interest Earnings	8.1	0.0	8.1
Total 2016-17 Funds Available	1,721.1	69.7	1,790.8
FUNDS AVAILABLE 2017-18			
Revenues from Lottery Ticket Sales	1,544.6	0.0	1,544.6
Revenues from Slot Machine Activity	188.4	0.0	188.4
Measures Affecting Revenue (Special Session A)	0.8	0.0	0.8
Interest Earnings	9.3	0.0	9.3
Total 2017-18 Funds Available	1,743.1	0.0	1,743.1
FUNDS AVAILABLE 2018-19			
Revenues from Lottery Ticket Sales	1,592.1	0.0	1,592.1
Revenues from Slot Machine Activity	191.4	0.0	191.4
Measures Affecting Revenue (Special Session A)	0.8	0.0	0.8
Interest Earnings	9.6	0.0	9.6
Total 2018-19 Funds Available	1,793.9	0.0	1,793.9
FUNDS AVAILABLE 2019-20			
Revenues from Lottery Ticket Sales	1,613.0	0.0	1,613.0
Revenues from Slot Machine Activity	194.3	0.0	194.3
Measures Affecting Revenue (Special Session A)	0.8	0.0	0.8
Interest Earnings	9.8	0.0	9.8
Total 2019-20 Funds Available	1,817.9	0.0	1,817.9

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2012-13 and FY 2013-14
(\$ MILLIONS)

DATE: November 4, 2014

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE FOR 2012-13			
Cash & Short Term Investments Balance Forward	0.0	79.0	79.0
Transfers from Unclaimed Property TF	206.2	0.0	206.2
Nonoperating Revenue	1.5	0.0	1.5
Interest Earnings	1.3	0.0	1.3
Total 2012-13 Funds Available	209.0	79.0	288.0
EXPENDITURES FOR 2012-13			
Grants & Aids	83.2	50.7	133.9
Class Size Reduction	86.2	0.0	86.2
Total 2012-13 Expenditures	169.4	50.7	220.1
AVAILABLE RESERVES	39.6	28.3	67.9
FUNDS AVAILABLE FOR 2013-14			
Cash & Short Term Investments Balance Forward	0.0	67.9	67.9
Transfers from Unclaimed Property TF	141.3	1.0	142.3
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.7	0.0	0.7
Total 2013-14 Funds Available	143.7	68.9	212.6
EXPENDITURES FOR 2013-14			
Grants & Aids	96.1	22.4	118.5
Class Size Reduction	86.2	0.0	86.2
Total 2013-14 Expenditures	182.3	22.4	204.7
AVAILABLE RESERVES	(38.6)	46.5	7.9

STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2014-15			
Balance Forward from 2013-14	0.0	7.9	7.9
Estimated Transfers from Unclaimed Property TF	177.8	1.0	178.8
Nonoperating Revenue	1.7	0.0	1.7
SB 2500-A (2015) General Revenue Transfer (A)	0.0	67.9	67.9
Interest Earnings	0.1	0.0	0.1
Total 2014-15 Funds Available	179.6	76.8	256.4
EFFECTIVE APPROPRIATIONS 2014-15			
Grants & Aids/FEFP	96.2	74.0	170.2
Grants & Aids/Class Size Reduction	86.2	0.0	86.2
Total 2014-15 Effective Appropriations	182.4	74.0	256.4
AVAILABLE RESERVES (A)	(2.8)	2.8	0.0
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	0.0	0.0
Estimated Transfers from Unclaimed Property TF	141.4	0.0	141.4
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.1	0.0	0.1
Total 2015-16 Funds Available	143.2	0.0	143.2
EFFECTIVE APPROPRIATIONS 2015-16			
Grants & Aids/FEFP	51.0	0.0	51.0
Grants & Aids/Class Size Reduction	86.2	0.0	86.2
Total 2015-16 Effective Appropriations	137.2	0.0	137.2
AVAILABLE RESERVES	6.0	0.0	6.0
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16	0.0	6.0	6.0
Estimated Transfers from Unclaimed Property TF	138.6	0.0	138.6
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.2	0.0	0.2
Total 2016-17 Funds Available	140.5	6.0	146.5
FUNDS AVAILABLE 2017-18			
Estimated Transfers from Unclaimed Property TF	146.0	0.0	146.0
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.3	0.0	0.3
Total 2017-18 Funds Available	148.0	0.0	148.0
FUNDS AVAILABLE 2018-19			
Estimated Transfers from Unclaimed Property TF	152.7	0.0	152.7
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.3	0.0	0.3
Total 2018-19 Funds Available	154.7	0.0	154.7

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2019-20			
Estimated Transfers from Unclaimed Property TF (B)	144.3	0.0	144.3
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.3	0.0	0.3
Total 2019-20 Funds Available	146.3	0.0	146.3

FOOTNOTES

- (A) Section 24 of SB 2500-A provides \$67.9 million from nonrecurring General Revenue to the Department of Education for FY 2014-15 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund.
- (B) Any property remitted to the state from the Federal Deposit Insurance Corporation (FDIC) that is not claimed by owners during a ten year period following the remittance of that property must be returned to the FDIC. The state received approximately \$29 million from the FDIC in the 2009-10 fiscal year. The Outlook contemplates a return of \$11.6 million of unclaimed funds to the FDIC in FY 2019-20.

Measures Affecting Revenue and Tax Administration - 2015 Regular Session
Increase/(Decrease) in \$ Millions
FINAL

6/26/2015

Chapter Law	BILL #	Issue	Tax	FY 15-16							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
VETOED	105	Publicly Funded Retirement Systems	Insurance Premium Tax	(0.2)	(0.2)	0.0	0.0	0.2	0.2	0.0	0.0
2015-103	145	Overweight Trucks	Highway Safety Fees	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
2015-81	160	Seat Belt Citations	Highway Safety Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2015-39	172	Local Government Pension Reform	Insurance Premium Tax	0/(**)	0/(**)	0.0	0.0	0/**	0/**	0.0	0.0
2015-12	186	Licenses, Permits, and Tastings	Beverage Tax	**	**	**	**	0.0	0.0	**	**
2015-169	209	EMS Sales Surtax	Sales and Use Tax	0/**	0/**	0/**	0/**	0/**	0/**	0/**	0/**
VETOED	217	Engineers	Other Taxes and Fees	(**)	(*)	(**)	(*)	0.0	0.0	(*)	(*)
2015-42	252	Financial Guaranty Insurance	Insurance Premium Tax	(*)	(*)	0.0	0.0	0.0	0.0	(*)	(*)
2015-171	275	Intrastate Crowdfunding	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*
2015-43	278	Downtown Development Authorities	Ad Valorem	0.0	0.0	0.0	0.0	(*)	(*)	(*)	(*)
2015-108	279	Pharmacies	Other Taxes and Fees	**	*	**	*	0.0	0.0	**	*
2015-90	307	Mobile Home Owner Training Fees	Other Taxes and Fees	**	**	**	**	0.0	0.0	**	**
2015-91	329	Special License Plates	Highway Safety Fees	(**)	(**)	**	**	0.0	0.0	0.0	0.0
2015-141	359	Miami-Dade Lake Belt Taxes	Local Taxes and Fees	0.0	0.0	0.3	0.0	(6.2)	(15.2)	(5.9)	(15.2)
2015-80	361	Military Housing	Ad Valorem	0.0	0.0	0.0	0.0	0/(**)	0/(**)	0/(**)	0/(**)
2015-174	373	Accountants' Fees	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2015-143	401	Public Lodging and Public Food Service Establishments (Section 4)	Other Taxes and Fees	(*)	(*)	(0.3)	(0.3)	0.0	0.0	(0.3)	(0.3)
2015-18	420	County Animal Control Center Fees	Local Taxes and Fees	0.0	0.0	0.0	0.0	**	**	**	**
2015-50	466	Low-Voltage Alarm Systems	Local Taxes and Fees	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2015-114	471	Local Government Parking Fees	Local Taxes and Fees	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2015-115	489	VAB Procedures	Local Taxes and Fees	0.0	0.0	0.0	0.0	(0.1)	(0.1)	(0.1)	(0.1)
2015-52	596	Craft Distilleries	Beverage Tax	**	**	**	**	0.0	0.0	**	**
2015-60	676	Voluntary Contributions	Highway Safety Fees	0.0	0.0	0.0	0.0	*	*	*	*
2015-65	836	Florida Insurance Guaranty Association (FIGA) Assessments (1)	Insurance Premium Tax	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)
2015-152	887	Unclaimed Property	Other Taxes and Fees	*	*	**	**	0.0	0.0	**	**
2015-66	904	Home Health Agency and Nurse Registries - Satellite Offices	Other Taxes and Fees	(*)	(*)	(0.3)	(0.3)	0.0	0.0	(0.3)	(0.3)
2015-154	927	Title Insurance Surcharge	Insurance Premium Tax	0.0	0.0	(*)	(*)	0.0	0.0	(*)	(*)
VETOED	1305	Home Medical Equipment Licensing	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2015-35	7009	Piggyback Bill -Decoupled	Corporate Income Tax	+/-	+/-	0.0	0.0	0.0	0.0	+/-	+/-
2015-161	7021	Alligator Licenses	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2015-76	7028	Certain Members of Veteran's Family Tuition Waiver	Tuition and Fees	0.0	0.0	0.0	0.0	(2.5)	(2.5)	(2.5)	(2.5)
2015-129	7109	Nuclear Generating Asset Retirement Financing (Section 7)	Local Taxes and Fees	0.0	0.0	0.0	0.0	(0.7)	(2.7)	(0.7)	(2.7)
2015-129	7109	Nuclear Generating Asset Retirement Financing (Section 7)	PECO	0.0	0.0	(0.3)	(1.2)	0.0	0.0	(0.3)	(1.2)
2015-129	7109	Nuclear Generating Asset Retirement Financing (Section 7)	Sales and Use Tax	(0.1)	(0.4)	0.0	0.0	0.0	0.0	(0.1)	(0.4)
			TOTAL	(0.3)	(0.6)	(0.6)	(1.8)	(9.3)	(20.3)	(10.2)	(22.7)
			LESS VETOES	(0.2)	(0.2)	0.0	0.0	0.2	0.2	0.0	0.0
			TOTAL LESS VETOES	(0.1)	(0.4)	(0.6)	(1.8)	(9.5)	(20.5)	(10.2)	(22.7)

(1) The Conferenced adopted a negative indeterminate impact as the assessments occur on an irregular basis, happening eight times between 1994 and 2004. The largest assessment in that period was \$6.0m, with an average assessment of \$2.1m per assessment.

Measures Affecting Revenue and Tax Administration - 2015 Special Session A
Increase/(Decrease) in \$ Millions
FINAL

6/26/2015

Chapter Law	BILL #	Issue	Tax	FY 15-16							
				GR		Trust		Local/Other		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2015-221	33A	Agricultural Related Exemptions - Irrigation (Section 16)	Sales and Use Tax	(2.4)	(2.6)	(*)	(*)	(0.5)	(0.5)	(2.9)	(3.1)
2015-221	33A	Agricultural Related Exemptions - Parts and Repairs (Section 16)	Sales and Use Tax	(5.7)	(6.1)	(*)	(*)	(1.2)	(1.4)	(6.9)	(7.5)
2015-221	33A	Agricultural Related Exemptions - Power Farm Equipment (Section 16)	Sales and Use Tax	(0.2)	(0.2)	(*)	(*)	(*)	(*)	(0.2)	(0.2)
2015-221	33A	Agricultural Related Exemptions - Stakes (Section 16)	Sales and Use Tax	(0.5)	(0.6)	(*)	(*)	(0.2)	(0.2)	(0.7)	(0.8)
2015-221	33A	Agricultural Related Exemptions - Trailers (Section 16)	Sales and Use Tax	(1.5)	(1.5)	(*)	(*)	(0.2)	(0.3)	(1.7)	(1.8)
2015-221	33A	Alternative Period Basis (Section 8)	Communication Services Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2015-221	33A	Aquaculture (Section 15)	Sales and Use Tax	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
2015-221	33A	Back to School Holiday - 10 days (Section 28)	Sales and Use Tax	(55.4)	0.0	(*)	0.0	(12.4)	0.0	(67.8)	0.0
2015-221	33A	Boat Repairs (Section 13)	Sales and Use Tax	(3.4)	(3.6)	(*)	(*)	(0.4)	(0.5)	(3.8)	(4.1)
2015-221	33A	Brownfield Credits (Section 20, 22)	Corporate Income Tax	(16.6)	0.0	0.0	0.0	0.0	0.0	(16.6)	0.0
2015-221	33A	Collection Allowance (Sections 9-10)	Communication Services Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2015-221	33A	College Textbooks Exemption - 1 Year (Section 29)	Sales and Use Tax	(33.9)	0.0	(*)	0.0	(7.6)	0.0	(41.5)	0.0
2015-221	33A	Community Contribution Tax Credits (Sections 14, 18-19, 24-26)	Corporate Income/Sales and Use Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2015-221	33A	Enterprise Zone Benefits Extension (Section 30)	Corporate Income/Sales and Use Tax	(1.2)	0.0	(*)	0.0	(0.2)	0.0	(1.4)	0.0
2015-221	33A	Gun Club Memberships (Section 16)	Sales and Use Tax	(1.0)	(1.0)	(*)	(*)	(0.2)	(0.2)	(1.2)	(1.2)
2015-221	33A	Higher Education Credit (Sections 13-14)	Aviation Fuel Tax	(0.2)	(0.2)	0.0	0.0	0.0	0.0	(0.2)	(0.2)
2015-221	33A	Overseas Deployed Military Member or Spouse (Section 16)	Sales and Use Tax	(0.7)	(0.7)	(*)	(*)	(0.1)	(0.1)	(0.8)	(0.8)
2015-221	33A	Prepaid College Meal Plans (Section 16)	Sales and Use Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2015-221	33A	Rate Reduction - effective 07/1/15 (Sections 2-4, 8-9, 16-17)	Communication Services Tax	(207.3)	(226.1)	0.0	0.0	0.0	0.0	(207.3)	(226.1)
2015-221	33A	Research and Development Credits (Section 21)	Corporate Income Tax	(10.0)	0.0	0.0	0.0	0.0	0.0	(10.0)	0.0
2015-221	33A	School Concessions (Section 16)	Sales and Use Tax	(1.5)	(1.5)	(*)	(*)	(0.2)	(0.2)	(1.7)	(1.7)
2015-221	33A	Subdivision Common Elements (Section 1)	Ad Valorem	0.0	0.0	0.0	0.0	+/-	+/-	+/-	+/-
2015-221	33A	Title Insurance (Section 23)	Insurance Premium Tax	0.0	(4.6)	0.0	0.0	0.0	0.0	0.0	(4.6)
2015-232	2500A	Increase in Lottery Advertising Budget (\$2 million recurring and non-recurring)	Lottery	0.0	0.0	1.6	0.8	0.0	0.0	1.6	0.8
2015-222	2502A	Department of Juvenile Justice (Section 38)	Sales and Use Tax	0/**	0.0	0/**	0.0	0/(**)	0.0	0.0	0.0
2015-222	2502A	Online Procurement System Fee (Section 44)	Other Taxes and Fees	(0.3)	0.0	(5.2)	0.0	0.0	0.0	(5.5)	0.0
2015-225	2508A	MMA Savings to General Revenue (Section 10)	Other Taxes and Fees	0/**	0/**	0/(**)	0/(**)	0.0	0.0	0.0	0.0
2015-228	2514A	Initial Registration Distribution	Highway Safety Fees	(99.1)	(99.1)	99.1	99.1	0.0	0.0	0.0	0.0
2015-229	2516A	Trust Fund Terminations (Section 1)	Documentary Stamp Tax	17.8	0.0	(17.8)	0.0	0.0	0.0	0.0	0.0
2015-229	2516A	Redistribution of Doc Stamp Tax (Section 9)	Documentary Stamp Tax	(173.9)	(173.9)	173.9	173.9	0.0	0.0	0.0	0.0
2015-229	2516A	Redistribution of Severance Tax (Section 10)	Severance Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			TOTAL	(597.0)	(521.7)	251.6	273.8	(23.2)	(3.4)	(368.6)	(251.3)
			LESS VETOES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			TOTAL LESS VETOES	(597.0)	(521.7)	251.6	273.8	(23.2)	(3.4)	(368.6)	(251.3)

2015 Enrolled Bills with Appropriations - Regular Session

Bill #	Chapter Law	Bill Title	General Revenue			Trust Fund		
			Recurring	NR	Total	Recurring	NR	Total
FY 2015-16								
CS/HB 79	Ch. 2015-102, L.O.F.	Crisis Stabilization Services					175,000	175,000
CS/CS/CS/HB 275	Ch. 2015-171, L.O.F.	Intrastate Crowdfunding					120,000	120,000
CS/CS/SB 228	Ch. 2015-36, L.O.F.	Online Voter Application					1,800,000	1,800,000
CS/SB 642	Ch. 2015-56, L.O.F.	Individuals with Disabilities	2,166,000	1,220,000	3,386,000			
	Less Vetoes		0	0	0	0	0	0
TOTAL			2,166,000	1,220,000	3,386,000	0	2,095,000	2,095,000

2015 Enrolled Bills with Appropriations - Special Session A

Bill #	Chapter Law	Bill Title	General Revenue			Trust Fund		
			Recurring	NR	Total	Recurring	NR	Total
FY 2015-16								
HB 33A	Ch. 2015-221, L.O.F.	Tax Administration		277,790	277,790			
	Less Vetoes		0	0	0	0	0	0
TOTAL			0	277,790	277,790	0	0	0

**TRUTH IN BONDING STATEMENT
IN SUPPORT OF THE 2015-16 GENERAL APPROPRIATIONS ACT**

Turnpike Revenue Bonds

The State of Florida is proposing to issue \$574.2 million in debt or obligation for Florida Turnpike construction projects. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.25%, the total interest paid over the life of the debt will be \$578.5 million.

Right-of-Way Bonds

The State of Florida has reauthorized the issuance of \$256.4 million of debt or obligation for the purpose of right-of-way acquisition and bridge construction that was not issued in 2014-15. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.25%, the total interest paid over the life of the debt will be \$258.3 million.

SUMMARY OF OUTSTANDING STATE DEBT

As reported by the State Board of Administration in "Annual Debt Service Report (for the Fiscal Year Ended June 30, 2014)", the State of Florida full faith and credit bonded indebtedness (principal and interest) was \$17,811,680,000. For specific detail see page 9 of the report.