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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2000, and ending June 30, 2001, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2000-2001 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	180,000,000
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The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

STUDENT FINANCIAL AID PROGRAM - STATE

2	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	150,000,000
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2A	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	20,000,000
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Funds in Specific Appropriation 2A are for the Public Student Assistance Grant Program.

TOTAL: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM TRUST FUNDS . . . . .		170,000,000
TOTAL ALL FUNDS . . . . .		170,000,000

PUBLIC SCHOOLS, DIVISION OF

STATE GRANTS/K-12 PROGRAMS - FEFP

3	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT DISCRETIONARY LOTTERY FUNDS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	188,835,000
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Funds appropriated in Specific Appropriation 3 are provided as enhancement funds for school districts and shall be allocated by prorating each district's K-12 base funding entitlement to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

Prior to the expenditure of funds appropriated in Specific Appropriation 3, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 3, school boards must allocate, not later than October 1, 2000, at least \$10 per unweighted FTE student to be used at the discretion of the School Advisory Committee or, in the absence of such a committee, at the discretion of the staff and parents of the school. A portion of the money should be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable.

Funding for use by the School Advisory Councils should be allocated directly to the School Advisory Councils, should be clearly earmarked for their use and is not subject to override by the Principal or interim approvals by school district staff. The funds must be accounted for and subject to being audited on a yearly basis.

3A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 33,600,000

Funds provided for public school technology in Specific Appropriations 3A and 81 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

Hardware and software purchases from funds provided in Specific Appropriations 3A and 81 shall be cycled by school districts to provide new equipment to students and programs with the highest need and oldest equipment.

The Department of Education is authorized to withhold the distribution of funds from Specific Appropriations 3A and 81 from districts which fail to complete a technology survey, by school, approved by the Commissioner of Education.

TOTAL: STATE GRANTS/K-12 PROGRAMS - FEFP  
 FROM TRUST FUNDS . . . . . 222,435,000  
 TOTAL ALL FUNDS . . . . . 222,435,000

STATE GRANTS K/12 PROGRAM - NON FEFP

4 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - TRANSFER LOTTERY TO  
 EXECUTIVE OFFICE OF THE GOVERNOR/  
 PARTNERSHIP FOR SCHOOL READINESS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,075,000

5 SPECIAL CATEGORIES  
 SCHOOL RECOGNITION/MERIT SCHOOLS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 45,000,000

From the funds provided in Specific Appropriation 5, up to \$100 per student in each qualifying school shall be awarded by the Commissioner as provided in s. 231.2905, Florida Statutes.

5A SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHARTER SCHOOLS  
 FACILITIES AND EQUIPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 10,000,000

6 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRE-SCHOOL PROJECTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 103,765,000

The Commissioner of Education is authorized to allocate funds in Specific Appropriation 6 among the following programs: Pre-kindergarten Early Intervention, Early Childhood Services, Migrant 3

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

and 4 Year Old Program and the Florida First Start program.

7 SPECIAL CATEGORIES

GRANTS AND AIDS - COALITION INCENTIVE FUNDS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,085,000

TOTAL: STATE GRANTS K/12 PROGRAM - NON FEFP

FROM TRUST FUNDS . . . . . 161,925,000

TOTAL ALL FUNDS . . . . . 161,925,000

COMMUNITY COLLEGES, DIVISION OF

COMMUNITY COLLEGE PROGRAMS

8 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 97,170,000

Funds provided in Specific Appropriation 8 shall be allocated as follows:

Brevard.....	3,786,161
Broward.....	6,253,234
Central Florida.....	1,944,809
Chipola.....	670,339
Daytona Beach.....	5,861,785
Edison.....	2,307,408
Florida CC at Jacksonville.....	9,488,283
Florida Keys.....	437,233
Gulf Coast.....	1,660,299
Hillsborough.....	4,890,872
Indian River.....	4,281,564
Lake City.....	1,034,206
Lake-Sumter.....	604,334
Manatee.....	1,980,605
Miami-Dade.....	15,755,940
North Florida.....	455,613
Okaloosa-Walton.....	1,802,000
Palm Beach.....	4,230,038
Pasco-Hernando.....	1,449,263
Pensacola.....	3,642,221
Polk.....	1,500,140
St. Johns.....	1,044,526
St. Petersburg.....	5,004,150
Santa Fe.....	3,818,491
Seminole.....	3,369,843
South Florida.....	1,273,328
Tallahassee.....	2,485,477
Valencia.....	6,137,838

The State Board of Community Colleges shall submit a report to the Executive Office of the Governor, the Speaker of the House of Representatives, the President of the Senate and the minority leaders of the House of Representatives and Senate reflecting how these funds were expended.

UNIVERSITIES, DIVISION OF

EDUCATIONAL AND GENERAL ACTIVITIES

From the funds in Specific Appropriations 8A through 8D for university enhancements, the Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to \$500,000 of these funds (off-the-top) for implementing systemwide or statewide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking such transferred funds back to the original appropriation. The Board of Regents shall submit an annual report reflecting how these funds were expended.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

9A	LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	84,702,272
9B	LUMP SUM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	5,322,263
9C	LUMP SUM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,677,282
9D	LUMP SUM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,468,183
TOTAL:	EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .	97,170,000
	TOTAL ALL FUNDS . . . . .	97,170,000
	TOTAL OF SECTION 1	
	FROM TRUST FUNDS . . . . .	928,700,000
	TOTAL ALL FUNDS . . . . .	928,700,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay. The Commissioner of Education is authorized to establish and implement accountability measures of student achievement for grants approved by the Commissioner from the funds provided in Specific Appropriations 59 through 136.

Funds in Specific Appropriations 11 through 182 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 9E through 10D shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3)(a), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2000-2001 appropriation, and shall also apply to funds appropriated to General Revenue and to the Principal State School Trust Fund in Specific Appropriation 9F.

9E	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	203,400,000

Funds provided in Specific Appropriation 9E shall be allocated in accordance with s. 235.435 (1), Florida Statutes.

Public Schools.....	160,675,132
Community Colleges.....	16,232,070
State University System.....	26,492,798

9F	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	30,000,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	98,451,388

From the funds provided in Specific Appropriation 9F, \$1,642,014

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be distributed to developmental research schools and allocated in accordance with s. 228.053 (9) (e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with s. 235.435 (3), Florida Statutes.

Release of funds in Specific Appropriation 9F is contingent upon certification of district compliance with s. 235.15, Florida Statutes.

9G FIXED CAPITAL OUTLAY	
COMMUNITY COLLEGE PROJECTS	
FROM GENERAL REVENUE FUND . . . . .	40,170,364
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND . . . . .	158,344,638

Release of funds in Specific Appropriation 9G is contingent upon certification of compliance with s. 235.15, Florida Statutes.

Funds in Specific Appropriation 9G shall be used for the following projects:

BREVARD- Gen ren/rem, Fac's 1 OCC & Fac 4 Gym & Site	
Improv - Titusville.....	2,446,327
BROWARD- Std Ctr Bldg 19 Add/Rem - Cent comp (ce).....	1,000,000
Gen ren/rem,HVAC,comm sys,ADA,roofs,util,site.....	2,542,550
Rem/rem Bldg 48 Student Svcs - North part.....	3,849,002
Rem/rem Bus Ed/Science Bldg 71 - South.....	286,899
Clsrms/Labs/Library w Local Partnership - Weston complete..	4,000,000
CENTRAL FLA- Gen ren/rem, mech/elec,ADA,roofing, site imp...	943,310
Ren/Rem Health Occ & Lab Bldg 19 - Main comp.....	1,561,346
Rem/rem Bldg 5 & 9 - Main partial.....	833,612
CHIPOLA- Gen ren/rem, ADA,util,roofs,site imp,LRC.....	594,542
Rem/rem Nursing/Cosmetology/English.....	1,632,630
DAYTONA- Std Svcs/Admin/Child Serv Bldg 7 - W part(ce).....	1,500,000
Gen ren/rem, undergrd util,Bldgs 12,15,28, LRC,site.....	1,941,136
Rem/rem Allied Health/Sci Bldg 27 - Main partial.....	5,465,670
Student Services Admin Bldg - West Volusia Campus.....	7,860,922
DBCC/SCC/UCF High Tech Learning Center.....	4,000,000
Daytona Bch CC/Volusia Sch Dist Charter Technical Cen (e)..	4,241,465
EDISON- Allied Health Inst Fac - Main complete (ce).....	945,000
Clsrms/Dis Lng/Video Conf Fac/Stu Svcs-Main/partial(sc)....	4,000,000
Gen ren/rem, energy proj 13 Bldgs,fire safety HVAC	
site imprv.....	915,530
Rem/rem Bldgs 1-7,9,10,12,20-26,28 Main part.....	800,000
FLA CC @JAX- Student Services Bldg - Kent complete (ce)....	1,400,000
Clsrms/Labs/Lib/Stu Svcs Ph 11 & III - Nassau complete(ce)..	311,000
Gen ren/rem, ADA, HVAC, lights, util, roofs,	
floors, site improvements.....	2,891,405
Rem/rem Wkforce Labs Bldgs B & C - Dwntrn part.....	603,947
FLA KEYS- Gen ren/rem, roofs, telecomm, elec/mech/HVAC,	
ADA, site imprv.....	272,180
GULF COAST- Gen ren/rem, HVAC Soc Sci, LRC & Nat Sci Labs,	
sec sys.....	910,597
Rem/rem Social Sci Bldg - Main part.....	250,000
Adj land acq - Main, Gulf/Franklin, CJ Ctr	
partial(spc).....	452,101
Structurally Unsound Gym Repl/w Health/Wellness	
Voc Ed Facility - Main (within 5 yrs partial(p).....	656,152
HILLSBOROUGH- Gen ren/rem, HVAC,energy mgt,parking	
ADA, util, comm sys.....	1,309,125
Rem/rem Lib floors 2 & 3 - Dale Mabry part.....	2,170,612
Rem/rem Bus Labs Bldg 201 - Ybor City partial.....	633,589
INDIAN RIVER-R Technology Bldg partial (ce).....	8,298,259
Gen ren/rem, roofs,ADA,chiller plt, util, parking.....	994,574
site imprv, HVAC	
Rem/rem Bldgs 6 & parts of 3, 10, 12 & 18-Main partial....	3,200,000
Adj land acq - Main, Chastain, Mueller, St.Lucie W(spc)....	1,000,000
Classroom Building - Chastain Center (1) complete (pce)....	4,680,690
Treasure Coast Workforce Development Education Center.....	9,544,000
LAKE CITY- Gen ren/rem, HVAC, Admin & Tech Bldgs,	
roads, site impv.....	641,385
LAKE-SUMTER-Gen ren/rem,energy mgt,site imp,roofs	
ADA, lighting, HVAC.....	445,533
MANATEE- Gen ren/rem,util,storm main,	
HVAC, ducts, paving, roofs, ADA.....	1,024,285
Rem/Rem Sci Lab Bldg 800 & Mach Bldg 1800 comp.....	901,172
Rem/rem Bldgs 100,200,& 300 - Main.....	2,505,039
Workforce Development Corporate Training Center (pc).....	482,321
MIAMI DADE- Bldg 7000(Pk Fac for Phase III)Wolfson comp(ce).	10,488,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem - collegewide.....	5,757,282
Rem/rem clsrms,labs,sup fac - Wolfson partial.....	2,000,000
Rem/rem clsrms/labs/sup fac - InterAm partial.....	3,230,700
Rem/rem clsrms/labs/sup fac Bldg 2000 - North.....	2,456,480
Land & facilities acq - Wolfson partial (spc).....	223,441
NORTH FLA- Gen ren/rem, site imp, roofing, handicap access, ADA.....	397,434
Rem/rem Tech Ctr/Nursing.....	282,151
OKALOOSA-WALTON - Library Bldg - Main partial (ce).....	1,000,000
Gen ren/rem, utilities, energy mgt, parking, site imps, safety, elec.....	1,016,991
Rem/rem Facility 50 for Nursing - Main Partial.....	183,000
PALM BCH- Gen ren/rem, safety, comm sys, EMS, roofs, parkg, utilities, lights, rds.....	2,502,078
Rem/rem Bldgs 104 & 208w/add - Cent; 104 - So part.....	1,385,240
Workforce Training Ctr Phase 1 Central/w local match partial (pce).....	10,000,000
PASCO- Gen ren/rem, roofs, HVAC, elec/light sys, ADA.....	653,879
Rem/rem Bldgs 1 Clsrms/Labs/Admin - East.....	1,674,612
PENSACOLA- Gen ren/rem, indoor airq, HVAC, Visual Arts, roofs, site imp, lights.....	2,047,739
Rem/rem Health Educ Bldg - Warrington.....	108,969
Health Sci Clsrms/Labs/w local match-Warrington compl(ce)..	3,191,163
Adjacent land acq - Main partial (spc).....	500,000
POLK- Gen ren/rem, comm sys,ADA,3 Bldgs, HVAC, road, roofs, parking.....	863,081
ST. JOHNS RIVER- Gen ren/rem, HVAC, piping, roofs, ADC.....	705,025
JT/Clay Co Schs-Clsrms/Aud w/County match comp (ce).....	3,000,000
ST. PETERSBURG - Clsrms,Labs,Offices Ph II - TS partial (ce)	4,442,945
Gen ren/rem, roofs, HVAC, ADA, Tech Bldg, site imp.....	3,305,923
Major Ren/Rem Soc Arts Bldg w/chiller replacement - SP/G partial.....	6,004,489
Rem/rem Crossroads Bldg - CL partial.....	1,148,623
Rem/rem Voc & Fire Sci Labs w/site dev - Allstate.....	270,051
Joint-use Library SPJC/City of Seminole w/Local Match.....	3,000,000
SANTA FE- Library partial(pce).....	8,502,255
Gen ren/rem, HVAC, ADA, util sys, roofs, site imp	
Rem/rem Bldgs A Clsrms, D Telecom & T Sec.....	1,112,684
Clsrms,Sci Labs,Office Bldgs - East Ctr. Ph IB complete(ce)	576,612
SEMINOLE- Clsrms,Sci Labs,Office Bldgs - East Ctr. Ph IB complete (ce).....	3,659,624
Gen ren/rem, e-mgt sys,road,utilities,comm sys, parking, site dev.....	1,011,912
Rem/rem Science Bldg 201.....	575,817
Seminole/UCF High Tech Facility (p).....	100,000
SOUTH FLA- Gen ren/rem,roofing,lights,drainage,ADA,site impv	457,393
Rem/rem Lecture Ctr 400 & Cafeteria 700 part.....	239,886
SFCC University Center.....	5,000,000
TALLAHASSEE- Social Science/Laboratory Bldg partial (ce)...	1,000,000
Gen ren/rem, roofs, infrastructure imp, utilities, comm HVAC, ADA.....	676,275
Adjacent land acquisition partial (spc).....	500,000
VALENCIA- Gen ren/rem & site improvements - collegewide....	1,525,341
Clsrms,Voc & Tech Labs Bldg 8 E/w local match partial(pce)..	4,000,000
Valencia/UCF Jt. Use Facility - Osceola County.....	1,200,000

9H FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM PROJECTS

FROM GENERAL REVENUE FUND . . . . .	44,998,843
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	161,655,652

Release of funds provided in Specific Appropriation 9H is contingent upon certification of compliance with s. 235.15, Florida Statute.

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 9H:

FAMU - Journalism Building (C).....	6,300,000
Coleman Library Expansion (C).....	6,000,000
Pharmacy Building - Phase I (E).....	2,895,122
Util/Infrastructure/Capital Ren/Roofs (P,C).....	2,500,000
Land Acquisition (S).....	1,500,000
FAU - Life Behavioral Sci Complex Renov/Exp (C).....	8,500,000
Student Support Service Building (P).....	1,070,000
Util/Infrastructure/Capital Ren/Roofs (P,C).....	930,000
FAU/FMRI/Harbor Branch Oceanographic Institute.....	10,998,843
FGCU - Teaching Gymnasium (C).....	8,304,812

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Multi-Purpose Building (C).....	8,000,000
Classroom/Off/Labs, Academic 5 (P).....	650,000
Academic Bldg 4 - Fine Arts Clrms & Labs (E).....	500,000
Library Expansion (P).....	500,000
FIU - Health & Life Sciences Exp/Rem/Ren (C).....	11,562,500
Util/Infrastructure/Capital Ren/Roofs (P,C).....	2,152,752
Health & Life Sciences Exp/Rem/Renov (E).....	800,000
FSU - Montgomery Gym Remodeling (C).....	9,785,280
Util/Infrastructure/Capital Ren/Roofs (P,C).....	4,100,207
Science Building Support Systems (P,C).....	2,200,000
Psychology Center (P).....	1,275,000
SUS -Joint-Use Facilities (P,C).....	2,100,000
UCF - Biological Sciences Annex & Rem (C).....	10,500,000
Engineering Building II (E).....	2,000,000
Util/Infrastructure/Capital Ren/Roofs (P,C).....	1,470,343
Health & Public Affairs Building II (E).....	1,125,000
Business Building (P).....	800,000
Teaching Center (P).....	4,250,000
Florida Center for the Arts and Education.....	15,000,000
Partnership II Building (pce).....	15,000,000
UF - Health Prof/Nursing/Pharmacy Complex (C).....	10,094,000
Weil Hall Renovation (P,C,E).....	8,382,721
Util/Infrastructure/Capital Ren/Roofs (P,C).....	3,500,000
Constans Theatre Addition (P).....	600,000
Whitney Lab-Center of Marine Studies.....	5,000,000
Whitney Lab-Center for Marine Animal Health.....	5,750,000
IFAS Aquaculture Research & Demonstration Facility.....	4,600,000
IFAS Quincy - No Fla REC completion and equipment.....	800,000
UNF - Science/Engineering Lab/Off Bldg (C).....	8,400,000
Util/Infrastructure/Capital Ren/Roofs (P,C).....	1,246,915
Fine Arts Complex (E).....	1,200,000
Library Addition (P).....	500,000
USF - Kopp Engineering Bldg. Remodeling (C).....	7,711,000
Util/Infrastructure/Capital Ren/Roofs (P,C).....	3,000,000
Natural & Environmental Sci Bldg. (P).....	1,000,000
Engineering Building III (E).....	600,000
UWF - Util/Infrastructure/Capital Ren/Roofs (P,C).....	1,500,000

The funds provided in Specific Appropriation 9D for SUS Joint-use Facilities include \$1,760,000 for the UCF/Daytona Beach Lively Arts Community Center and \$340,000 for the IFAS Monticello project.

9I FIXED CAPITAL OUTLAY	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND . . . . .	40,312,964

Funds provided in Specific Appropriation 9I shall be allocated pursuant to s. 235.435 (2), Florida Statutes for the following projects:

Madison County Elementary School "C".....	4,434,485
DeSoto County Middle School.....	10,251,379
Madison County K-8 School.....	13,016,155
Jackson County High School.....	9,823,945
Columbia County High School.....	2,787,000

9J FIXED CAPITAL OUTLAY	
IFAS RESEARCH AND EDUCATION CENTER	
CONSOLIDATION - DMS MGD	
FROM UF IFAS RELOCATION AND CONSTRUCTION	
TRUST FUND . . . . .	5,000,000

From the funds in Specific Appropriation 9J, the University of Florida Institute of Food and Agricultural Sciences, pursuant to Chapter 90-148, Laws of Florida, is authorized to spend the funds on the following projects:

General site improvements at the Mid-Florida Research and Education Center, Land acquisition renovations and construction at the Citrus Research and Education Center, and Renovations and new construction at the Poultry unit in Alachua County.

10 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . .	18,500,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND . . . . .	595,480,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT  
 SERVICE TRUST FUND . . . . . 97,500,000

The funds in Specific Appropriation 10 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

10A FIXED CAPITAL OUTLAY  
 COMMUNITY SCIENCE/LEARNING CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 18,587,484  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 400,000

Leon County Odyssey Center..... 1,800,000  
 Duval County Museum of Science and History..... 1,250,000  
 Manatee County Emerson Point Environmental Center..... 600,000  
 Manatee County Project T.E.C. Facility..... 372,000  
 Martin County School District/IRCC Career Tech Center..... 6,600,000  
 St. Lucie School District Agriculture Education Center (pce) 4,300,000  
 Volusia County-Florida Environmental Learning Center at  
 Tuscawilla Preserve..... 1,200,000  
 Lake County/Osceola County School District Shared K-8 Facil. 2,865,484

10B FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 10,835,358

Funds provided in Specific Appropriation 10B are for the following projects:

Vocational Building..... 4,000,000  
 Site Acquisition..... 1,391,586  
 Campus Safety Related Projects..... 432,434  
 Repairs, Remodeling and Renovations..... 5,006,338  
 Master Plan Update..... 5,000

Funds in Specific Appropriation 10B that are used for capital renewal purposes by the Florida School for the Deaf and the Blind shall address the school's deficiency correction projects published in the Department of Management Services Facilities Inventory pursuant to Chapter 216, Florida Statutes. The school shall give priority to roof replacements and repairs, HVAC system renovation and/or replacement, and resealing of building envelopes.

10C FIXED CAPITAL OUTLAY  
 LABORATORY SCHOOLS - P.K. YONGE  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 1,500,000

Funds in Specific Appropriation 10C are provided for planning a new auditorium and related rooms at P.K. Yonge. Future budget requests to construct facilities at the existing University Laboratory Schools should be reviewed by the Commissioner of Education for merit. If the Commissioner determines such facility requests to be meritorious, a separate request for funding similar to that for the School for the Deaf and Blind should be included in the Commissioner's Public Education Capital Outlay Legislative Budget Request.

10D FIXED CAPITAL OUTLAY  
 PUBLIC BROADCASTING PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 15,000,000

Funds provided in Specific Appropriation 10D shall be used to complete the Analog to Digital Television Conversion project. The funds for Digital Television Conversion are contingent upon the recipient entity matching the appropriation, in an equal amount, with local or private funds and the recipient contractually committing to provide specific educational services as determined by the Department. Prior to transferring the funds to the appropriate entity, the Department shall verify that the required level of matching funds has been committed by the recipient.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	103,756,691	
FROM TRUST FUNDS . . . . .		1436,380,000
TOTAL ALL FUNDS . . . . .		1540,136,691

PRIVATE COLLEGES AND UNIVERSITIES

Budget entities administering contracts which have not been reviewed and recommended by the Postsecondary Education Planning Commission shall require annual reports which include quantified fiscal and programmatic data for all such contracts at the independent institutions. Contracts which fail to meet minimum standards of quality should be visited and corrective actions identified.

For academic program contracts recommended by the Postsecondary Education Planning Commission, priority for funding shall be placed on the most financially needy students.

11 SPECIAL CATEGORIES		
BARRY UNIVERSITY - BACHELOR OF SCIENCE/ NURSING		
FROM GENERAL REVENUE FUND . . . . .	120,872	

Funds provided in Specific Appropriation 11 support 521 student credit hours.

12 SPECIAL CATEGORIES		
GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION		
FROM GENERAL REVENUE FUND . . . . .	200,000	

13 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND . . . . .	2,500,000	

15 SPECIAL CATEGORIES		
LIMITED ACCESS GRANTS		
FROM GENERAL REVENUE FUND . . . . .	100,000	

16 SPECIAL CATEGORIES		
FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	36,099	

Funds provided in Specific Appropriation 16 support 189 student credit hours.

17 SPECIAL CATEGORIES		
UNIVERSITY OF MIAMI - INDUSTRIAL ENGINEERING		
FROM GENERAL REVENUE FUND . . . . .	95,990	

Funds provided in Specific Appropriation 17 support 331 student credit hours.

18 SPECIAL CATEGORIES		
UNIVERSITY OF MIAMI - MUSIC ENGINEERING		
FROM GENERAL REVENUE FUND . . . . .	130,500	

Funds provided in Specific Appropriation 18 support 450 student credit hours.

19 SPECIAL CATEGORIES		
UNIVERSITY OF MIAMI - BACHELOR OF SCIENCE/ ARCHITECTURAL ENGINEERING		
FROM GENERAL REVENUE FUND . . . . .	87,000	

Funds provided in Specific Appropriation 19 support 300 student credit hours.

20 SPECIAL CATEGORIES		
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL		
FROM GENERAL REVENUE FUND . . . . .	17,645,202	

From the funds provided in Specific Appropriation 20, \$1,000,000 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for managed health care and \$1,500,000 for cancer research. The remaining funds provided in Specific Appropriation 20 provide \$30,290.40 for 500 Florida residents attending the University of Miami Medical School. Students admitted during or after Fall 1991 shall meet the residency requirements of s. 240.1201, Florida Statutes. Students admitted prior to Fall 1991 shall be certified as Florida residents based on the criteria stipulated at the time of admission.

- 21 SPECIAL CATEGORIES
  - FLORIDA INSTITUTE OF TECHNOLOGY -
  - ENGINEERING CONTRACT
  - FROM GENERAL REVENUE FUND . . . . . 252,590

Funds provided in Specific Appropriation 21 support 871 student credit hours.

- 23 SPECIAL CATEGORIES
  - LIBRARY RESOURCES
  - FROM GENERAL REVENUE FUND . . . . . 168,041

Funds provided in Specific Appropriation 23 shall be used for the purchase of books and other related library materials, such as audio and media resources, at historically black colleges and universities, pursuant to s. 240.518, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, Edward Waters College, and Florida Agricultural and Mechanical University. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Postsecondary Education Planning Commission.

- 24 SPECIAL CATEGORIES
  - SOUTHEASTERN UNIVERSITY - OSTEOPATHY
  - FROM GENERAL REVENUE FUND . . . . . 3,133,900

Funds in Specific Appropriation 24 provide \$500,000 for managed care and for 365 osteopathic students at \$7,216.16 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its osteopathic program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

- 25 SPECIAL CATEGORIES
  - SOUTHEASTERN UNIVERSITY - PHARMACY
  - FROM GENERAL REVENUE FUND . . . . . 838,244

Funds in Specific Appropriation 25 are for 341 pharmacy students at \$2,458.19 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its pharmacy program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

- 26 SPECIAL CATEGORIES
  - SOUTHEASTERN UNIVERSITY - OPTOMETRY
  - FROM GENERAL REVENUE FUND . . . . . 969,400

Funds in Specific Appropriation 26 are for 131 optometry students at \$7,400 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

- 27 SPECIAL CATEGORIES
  - NURSING CONTRACT - UNIVERSITY OF MIAMI
  - FROM GENERAL REVENUE FUND . . . . . 185,600

Funds provided in Specific Appropriation 27 support 800 student credit hours.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27A SPECIAL CATEGORIES  
 UNIVERSITY OF MIAMI MINORITY AFFAIRS  
 FROM GENERAL REVENUE FUND . . . . . 100,000

29 SPECIAL CATEGORIES  
 SOCIAL WORK CONTRACT - BARRY UNIVERSITY  
 FROM GENERAL REVENUE FUND . . . . . 198,125

Funds provided in Specific Appropriation 29 support 625 student credit hours.

30 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BETHUNE COOKMAN  
 FROM GENERAL REVENUE FUND . . . . . 2,159,015

Funds provided in Specific Appropriation 30 are for the purpose of increasing access, retention and graduation at Bethune-Cookman College.

From funds provided in Specific Appropriation 30, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

31 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EDWARD WATERS COLLEGE  
 FROM GENERAL REVENUE FUND . . . . . 1,909,015

Funds provided in Specific Appropriation 31 are for the purpose of increasing access, retention and graduation at Edward Waters College.

From funds provided in Specific Appropriation 31, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

32 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA MEMORIAL COLLEGE  
 FROM GENERAL REVENUE FUND . . . . . 1,659,015

Funds provided in Specific Appropriation 32 are for the purpose of increasing access, retention and graduation at Florida Memorial College. The college may also use these funds for the Distance Learning Center and the Minority Teacher Education Institute.

From funds provided in Specific Appropriation 32, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

33 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPINAL CORD RESEARCH/  
 UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 225,000  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 500,000

Funds provided in Specific Appropriation 33 support the existing contract for spinal cord research.

34 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 677,609

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

35 SPECIAL CATEGORIES  
 UNIVERSITY OF MIAMI - BS/MOTION PICTURES  
 CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 115,200

Funds provided in Specific Appropriation 35 support 450 student credit hours.

36 SPECIAL CATEGORIES  
 UNIVERSITY OF MIAMI - BIOMEDICAL  
 ENGINEERING CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 72,500

Funds provided in Specific Appropriation 36 support 250 student credit hours.

37 SPECIAL CATEGORIES  
 UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE  
 DOCTORAL PROGRAMS CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 639,360

Funds provided in Specific Appropriation 37 support 18 Florida residents attending the biomedical doctoral program.

38 SPECIAL CATEGORIES  
 UNIVERSITY OF MIAMI - ROSENSTIEL PHD  
 MARINE AND ATMOSPHERIC SCIENCE  
 FROM GENERAL REVENUE FUND . . . . . 106,500

Funds provided in Specific Appropriation 38 support 150 student credit hours.

39 SPECIAL CATEGORIES  
 UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN  
 NURSING CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 239,785

Funds provided in Specific Appropriation 39 support 595 student credit hours.

40 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NOVA UNIVERSITY/MASTERS  
 OF SCIENCE OF SPEECH PATHOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 180,947

Funds provided in Specific Appropriation 40 support 449 student credit hours.

41 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . 75,528,000

Funds provided in Specific Appropriation 41 shall be used for tuition assistance for a maximum of 25,176 students in an amount of \$3,000 per student. No funds provided in Specific Appropriation 41 for 2000-2001 shall be used to pay any voucher submitted for 1999-2000 enrollment.

Handicapped students who complete a total of 24 semester hours of instruction during a twelve month period that begins at the start of the school year shall be eligible to receive a tuition voucher. Students enrolled in state contracted programs at private institutions, where the tuition is equivalent to tuition in the State University System, shall not be eligible to receive funds under the Resident Access Grant Program. No student shall receive voucher funds in excess of the difference between the average cost of state university fees and equivalent fees paid by students enrolled in the eligible independent institution.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PRIVATE COLLEGES AND UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	110,273,509	
FROM TRUST FUNDS . . . . .		500,000
TOTAL ALL FUNDS . . . . .		110,773,509

OFFICE OF STUDENT FINANCIAL ASSISTANCE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

42	SALARIES AND BENEFITS	POSITIONS	99	
	FROM GENERAL REVENUE FUND . . . . .		1,102,543	
	FROM STUDENT LOAN OPERATING TRUST FUND . .			2,761,737
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND . . . . .			114,193
43	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		239,928	
	FROM STUDENT LOAN OPERATING TRUST FUND . .			596,540
44	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		207,300	
	FROM STATE STUDENT FINANCIAL ASSISTANCE			
	TRUST FUND . . . . .			234,172
	FROM STUDENT LOAN OPERATING TRUST FUND . .			2,910,349
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND . . . . .			67,365
	FROM STUDENT LOAN GUARANTY RESERVE TRUST			
	FUND . . . . .			55,756
45	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		8,523	
	FROM STUDENT LOAN OPERATING TRUST FUND . .			52,695
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND . . . . .			6,000
46	SPECIAL CATEGORIES			
	CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN			
	PROGRAM			
	FROM STUDENT LOAN GUARANTY RESERVE TRUST			
	FUND . . . . .			66,240,000
47	SPECIAL CATEGORIES			
	FINANCIAL AID CONTRACTUAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		38,924	
47A	SPECIAL CATEGORIES			
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT			
	INFORMATION SYSTEM			
	FROM STATE STUDENT FINANCIAL ASSISTANCE			
	TRUST FUND . . . . .			3,535,000

Funds provided in Specific Appropriation 47A from the State Student Financial Assistance Trust Fund are to continue the development of an updated management information system for the Office of Student Financial Assistance. This project shall be subject to monitoring as a critical information resources management project under s. 282.322, F.S. From these funds, \$150,000 is provided for the project monitoring contract and shall be transferred to the Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S.

48	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		4,219	
	FROM STUDENT LOAN OPERATING TRUST FUND . .			12,722
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND . . . . .	1,601,437			
FROM TRUST FUNDS . . . . .				76,586,529
TOTAL POSITIONS . . . . .	99			
TOTAL ALL FUNDS . . . . .				78,187,966

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

STUDENT FINANCIAL AID PROGRAM - STATE

49 SPECIAL CATEGORIES  
 NURSE SCHOLARSHIP LOAN PROGRAM  
 FROM NURSING STUDENT LOAN FORGIVENESS  
 TRUST FUND . . . . . 686,656

49A SPECIAL CATEGORIES  
 GRANTS AND AIDS - AFRICAN AND AFRO-  
 CARIBBEAN SCHOLARSHIP PROGRAM  
 FROM STATE STUDENT FINANCIAL ASSISTANCE  
 TRUST FUND . . . . . 45,600

Funds provided in Specific Appropriation 49A are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 2000-2001 academic year. It is the intent of the Legislature to phase out this program.

50 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 1,700,000

51 SPECIAL CATEGORIES  
 TRANSFER TO STATE STUDENT FINANCIAL  
 ASSISTANCE TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 55,003,459

52 SPECIAL CATEGORIES  
 GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN  
 BASIN PROGRAM  
 FROM STATE STUDENT FINANCIAL ASSISTANCE  
 TRUST FUND . . . . . 28,440

Funds provided in Specific Appropriation 52 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 2000-2001 academic year. It is the intent of the Legislature to phase out this program.

53 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 3,000,000

53A SPECIAL CATEGORIES  
 ETHICS IN BUSINESS SCHOLARSHIPS  
 FROM STATE STUDENT FINANCIAL ASSISTANCE  
 TRUST FUND . . . . . 500,000

54 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 235,328  
 FROM STATE STUDENT FINANCIAL ASSISTANCE  
 TRUST FUND . . . . . 444,000

55 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM STATE STUDENT FINANCIAL ASSISTANCE  
 TRUST FUND . . . . . 75,003,459

The funds in Specific Appropriation 55 are provided in the amounts specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:

Public Student Assistance Grant.....	51,314,561
Private Student Assistance Grant.....	8,503,833
Postsecondary Student Assistance Grant.....	6,118,990
Children of Deceased/Disabled Veterans.....	333,250
Florida Work Experience Program.....	1,129,165
Critical Teacher Shortage Program.....	5,206,128
Florida Scholarship/Forgivable Loan Program.....	1,857,000
Exceptional Child Scholarship.....	226,044
Student Regent Scholarship.....	4,589
State Board of Community Colleges	
Student Member Scholarship.....	4,589
PEPC Student Member Scholarship.....	4,589
Nicaraguan/Haitian Scholarships.....	8,681
Seminole/Miccosukee Indian Scholarships.....	61,040

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Occupational/Physical Therapy Shortage Program.....	131,000
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriation 55, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,300.

Funds provided in Specific Appropriation 55 are the maximum amounts provided for the specified grant programs. The Department shall ensure that sufficient program guidelines are in place to provide for the management of these grant programs within the specified level of the appropriation.

56 FINANCIAL ASSISTANCE PAYMENTS		
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
FROM GENERAL REVENUE FUND . . . . .	100,000	
FROM STATE STUDENT FINANCIAL ASSISTANCE		
TRUST FUND . . . . .		296,000

56A FINANCIAL ASSISTANCE PAYMENTS		
TRANSFER TO THE FLORIDA EDUCATION FUND		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	

TOTAL: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM GENERAL REVENUE FUND . . . . .	61,038,787	
FROM TRUST FUNDS . . . . .		77,004,155
TOTAL ALL FUNDS . . . . .		138,042,942

STUDENT FINANCIAL AID PROGRAM - FEDERAL

57 FINANCIAL ASSISTANCE PAYMENTS		
STUDENT FINANCIAL AID		
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1,251,137

58 FINANCIAL ASSISTANCE PAYMENTS		
ROBERT C. BYRD HONORS SCHOLARSHIP		
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1,987,000

TOTAL: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
FROM TRUST FUNDS . . . . .		3,238,137
TOTAL ALL FUNDS . . . . .		3,238,137

PUBLIC SCHOOLS, DIVISION OF

EXECUTIVE DIRECTION SUPPORT SERVICES

59 SALARIES AND BENEFITS	POSITIONS	154	
FROM GENERAL REVENUE FUND . . . . .		7,518,337	
FROM EDUCATIONAL AIDS TRUST FUND . . . . .			300,107

60 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	92,421	
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		10,780

61 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,634,366	
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		61,548

62 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	184,563	

63 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	28,897	

64 SPECIAL CATEGORIES		
PROVISION OF CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	500,000	

65 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	85,702	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

66	DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF		
	EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	2,242,707	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		292,958
67	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	638,186	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		134,169
TOTAL:	EXECUTIVE DIRECTION SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,925,179	
	FROM TRUST FUNDS . . . . .		799,562
	TOTAL POSITIONS . . . . .	154	
	TOTAL ALL FUNDS . . . . .		14,724,741

STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

From the funds provided in Specific Appropriations 68, 69, 70, and 71, the Department of Education is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$15 per person, and/or a booth fee, not to exceed \$200 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (i.e. mementos, awards, plaques, etc.).

From the funds in Specific Appropriations 68 through 71, the Commissioner of Education shall develop a user friendly and easy to understand reporting mechanism to identify resources provided and spent by each "D" and "F" school. The Commissioner shall submit a preliminary report to the Governor and Legislature no later than October 1, 2000, detailing the 2000-2001 school year assistance. The report shall include for each "D" and "F" school the following: (1) current and prior year fund allocations, and (2) additional resources provided that were not provided to schools graded "A", "B", or "C". This report shall include qualitative and quantitative data. The report shall also include for each school (1) total year end projected per pupil expenditures, (2) average teacher and administrator salaries, and (3) projected per pupil expenditures at each school for the following functions: (a) direct classroom costs (teachers, teacher aides, materials, supplies, and equipment), (b) instructional support (guidance counselors, psychological, attendance and health staff), (c) media services, (d) instruction and curriculum, and (e) staff development. A final report for the 1999-2000 report shall be submitted to the Governor, the Speaker of the House of Representatives and the President of the Senate no later than September 1, 2000. The final report shall update and summarize the preliminary report.

68	SALARIES AND BENEFITS	POSITIONS	308	
	FROM GENERAL REVENUE FUND . . . . .		8,769,865	
	FROM EDUCATIONAL CERTIFICATION AND			
	SERVICE TRUST FUND . . . . .			1,810,227
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			2,205,608
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND . . . . .			1,680,650
	FROM FOOD AND NUTRITION SERVICES TRUST			
	FUND . . . . .			673,500
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .			263,339
69	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		672,469	
	FROM EDUCATIONAL CERTIFICATION AND			
	SERVICE TRUST FUND . . . . .			189,279
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			251,351
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND . . . . .			23,425
	FROM FOOD AND NUTRITION SERVICES TRUST			
	FUND . . . . .			104,555
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .			154,921
70	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,574,912	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	699,992
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	1,158,913
FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .	517,228
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	519,957
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	123,326

From the funds in Specific Appropriation 70, the Commissioner is authorized to contract with a non-profit organization or state university to implement the common course numbering system.

71 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	215,874
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	143,440
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	379,164
FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .	15,000

72 SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND . . . . .	46,454,987
FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .	70,524
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	1,935,108

Funds in Specific Appropriation 72 shall be used by the State Board of Education in 2000-01 upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds in Specific Appropriation 72 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

From the funds appropriated in Specific Appropriation 72, \$850,000 shall be allocated by the Department of Education to school districts to provide 100 students in each of the 65 high schools designated as "D" and "F" with professional SAT preparation courses. The Department of Education shall develop guidelines for certifying providers to supply this training to students. Test preparation training providers must have a successful record of demonstrating the ability to improve student test scores at the K-12 and postsecondary levels. The Department of Education shall develop measures to assess the success of the training program and its impact on student test scores.

73 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND . . . . .	125,495

74 SPECIAL CATEGORIES	
COST-OF-LIVING PRICE SURVEY	
FROM GENERAL REVENUE FUND . . . . .	319,011

75 SPECIAL CATEGORIES	
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS	
FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .	200,000

76 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	682,283
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	9,157
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	11,078

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FACILITIES CONSTRUCTION		
ADMINISTRATION TRUST FUND . . . . .		5,122
FROM FOOD AND NUTRITION SERVICES TRUST		
FUND . . . . .		3,676
FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		1,655
77 SPECIAL CATEGORIES		
EDUCATIONAL ENHANCEMENT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	200,000	
77A SPECIAL CATEGORIES		
FEFP REVIEW TASK FORCE		
FROM GENERAL REVENUE FUND . . . . .	800,000	
TOTAL: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	61,814,896	
FROM TRUST FUNDS . . . . .		13,150,195
TOTAL POSITIONS . . . . .	308	
TOTAL ALL FUNDS . . . . .		74,965,091

STATE GRANTS/K-12 PROGRAMS - FEFP

From the funds in Specific Appropriations 78,79,80,81,82,83 and 84 Public Schools will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	Senate Standards
Number and percentage of teachers with National Teacher's Certification, reported by district.....1046;	0.8%
Number and percentage of "A" schools, reported by district.....254	10.0%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

78 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	5853,463,955	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		48,900,000

The Department's bimonthly distribution of funds provided in Specific Appropriation 78 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 78 shall be allocated using a base student allocation of \$3,426.68 for the K-12 FEFP.

From its allocation of funds appropriated in Specific Appropriations 78 and 79, Duval County shall extend the length of the school day for students enrolled in grades one through three by one hour in order to provide additional reading instruction.

Funds appropriated in Specific Appropriation 78 are provided only for student enrollment associated with the 180 day regular school term, except for students enrolled in Juvenile Justice education programs. For students enrolled in Juvenile Justice programs, the school year shall be pursuant to s.228.041(43) Florida Statutes.

From the funds appropriated in Specific Appropriation 78 and Specific Appropriation 79, each school district with juvenile justice educational programs and students in charter schools shall provide in 2000-2001 an amount of funds per FTE student that is no less than the amount provided for students in these programs in 1999-2000.

Pursuant to s. 236.081(9), Florida Statutes, a minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per weighted full-time equivalent K-12 student over the amount per weighted full-time equivalent K-12 student funded in the 1999-2000 FEFP. The calculation of this minimum funding shall compare total state formula funds for K-12 programs and categorical increase funds and actual discretionary taxes for 1999-2000 with total state

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

formula and categorical increase funds for K-12 programs and maximum potential discretionary taxes for 2000-01.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds in Specific Appropriation 78, \$30,000,000 is provided for a Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE.

Total unadjusted required local effort taxes for 2000-01 shall be \$4,119,245,677. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 2000-01 shall be:

- 1) 0.510 mills, and
- 2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).
- 3) In addition, any district that provides from its required local effort 90 percent of its total FEFP calculation, and its percent increase per K-12 Weighted FTE is less than the state average percent increase per K-12 Weighted FTE, may levy additional millage that will raise an amount not to exceed the difference between the district's percent increase and the state average percent increase.

District school boards that levy the entire additional 0.250 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 78, an amount that, combined with funds raised by the 0.250 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 78 are based upon program cost factors for 2000-01 as follows:

1. Basic Programs	
A. K-3 Basic	1.036
B. 4-8 Basic	1.000
C. 9-12 Basic	1.096
2. Programs for Exceptional Students	
A. Support Level 1	1.333
B. Support Level 2	1.995
C. Support Level 3	2.993
D. Support Level 4	3.948
E. Support Level 5	5.591
3. English for Speakers of Other Languages	1.226
4. Programs for grades 7-12 Vocational Education	1.211

No funds are provided in Specific Appropriation 78 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes.

From the funds provided in Specific Appropriation 78, the value of 44.88 Weighted FTE students is provided to implement the revised funding model for Exceptional Student Education. The WFTE value shall be used to supplement the funding of students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the districts FEFP allocation for the students being served. The supplemental value shall not exceed 3 FTE for each program, 254 and 255.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

None of the funds provided in the 2000-01 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds provided in Specific Appropriation 78, \$70,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total weighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds appropriated in Specific Appropriation 78, a Compression Adjustment shall be calculated as follows:

Step 1: \$32,995,707 is provided to reduce the disparity in total potential funds per unweighted full-time equivalent K-12 student.

(a) Determine the total potential funds per K-12 FTE for each district. Identify the districts with funds per K-12 FTE that are below the state average. Calculate the amount that is one standard deviation from the mean. If the funds per K-12 FTE for any district are less than the amount equal to one standard deviation below the mean, the funds shall be increased by an amount necessary to achieve one standard deviation from the mean.

(b) All districts with total potential funds per K-12 FTE below the mean shall be increased toward the mean by multiplying the difference below the mean by an equal percentage.

(c) The amount of the increase per student shall be the adjustment to one standard deviation or the equal percentage, whichever is greater.

(d) No district shall receive a disparity adjustment that would change the rank order of the district.

Step 2: Funds are provided to reduce the disparity in total potential funds per weighted full-time equivalent K-12 student.

(a) Determine the total potential funds per weighted K-12 full-time equivalent for each district.

(b) Calculate the weighted state average funds per weighted K-12 full-time equivalent.

(c) Calculate 97.5% of the weighted state average.

(d) For districts funded at less than 97.5% of the state average per weighted full-time-equivalent student, determine the district difference from 97.5% of the average and multiply the difference by the district's weighted full-time equivalent students.

Step 3: Compare funds calculated for each school district in Steps 1 and 2 and choose the higher value.

79	AID TO LOCAL GOVERNMENTS	
	CLASS SIZE REDUCTION/SUPPLEMENTAL	
	INSTRUCTION	
	FROM GENERAL REVENUE FUND . . . . .	533,426,081

Funds appropriated in Specific Appropriation 79 are provided for the purposes defined in s.236.08104, F.S. Funds may also be used to extend the length of the school day.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From its allocation of funds appropriated in Specific Appropriations 78 and 79, Duval County shall extend the length of the school day for students enrolled in grades one through three by one hour in order to provide additional reading instruction.

For 2000-2001, funds in Specific Appropriation 79 shall be allocated by adjusting the amount of each district's 1999-2000 allocation to reflect changes in the district's full time equivalent student enrollment projected for the 2000-2001 fiscal year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds appropriated in Specific Appropriation 78 and Specific Appropriation 79, each school district with juvenile justice educational programs and students in charter schools shall provide in 2000-2001 an amount of funds per FTE student that is no less than the amount provided for students in these programs in 1999-2000.

80 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 202,113,856

From the funds provided in Specific Appropriation 80, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$299.83 in 2000-2001. If the funds provided in Specific Appropriation 80 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 2000; 35% on or about October 10, 2000; 10% on or about January 10, 2001 and the balance on or about June 10, 2001.

From the funds provided in Specific Appropriation 80, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds appropriated in Specific Appropriation 80, \$15,000,000 is provided for Library Media Materials, and \$3,200,000 is provided for purchase of science lab materials and supplies.

81 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 45,400,000

Funds provided for public school technology in Specific Appropriations 3A and 81 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

Hardware and software purchases from funds provided in Specific Appropriations 3A and 81 shall be cycled by school districts to provide new equipment to students and programs with the highest need and oldest equipment.

The Department of Education is authorized to withhold the distribution of funds from Specific Appropriation 3A and 81 from districts which fail to complete a technology survey, by school, approved by the Commissioner of Education.

82 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM GENERAL REVENUE FUND . . . . . 402,435,022

Funds provided in Specific Appropriation 5 shall be used to transport

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students as provided in s. 236.083, Florida Statutes.

83	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - TEACHER TRAINING	
	FROM GENERAL REVENUE FUND . . . . .	34,618,338

Funds appropriated in Specific Appropriation 83 are provided for inservice training of instructional personnel and include funds required by s.236.081(3) F.S. Each school district shall design a system, approved by the Department of Education, for the professional growth of instructional personnel that links and aligns inservice activities with student and instructional personnel needs as determined by school improvement plans, annual school reports, student achievement data, and performance appraisal data of teachers and administrators. Inservice activities shall primarily focus on subject content and teaching methods, including technology, as related to the Sunshine State Standards; assessment and data analysis; classroom management; and school safety.

To be eligible to receive funds appropriated in Specific Appropriation 83, districts must have a professional development system approved by the Department of Education and must require school principals to establish and maintain individual professional development plans for each instructional employee. The need for any training activity defined in a teacher's professional development plan must clearly be related to specific performance data for the students to whom the teacher is assigned. Plans must include clearly defined training objectives and specific and measurable improvements in student performance that are expected to result from the training activity. Plans must also include an evaluation component; principals must measure the extent to which each training activity did accomplish the student performance gains that were predicted to result from the training activity.

Funds appropriated in Specific Appropriation 83 shall be allocated by adjusting each district's 1999-2000 allocation for changes in full time equivalent student enrollment projected for the 2000-2001 fiscal year.

84	AID TO LOCAL GOVERNMENTS	
	FLORIDA TEACHERS LEAD PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	15,024,000

Funds in Specific Appropriation 84 shall be allocated by prorating the total on each school district's share of the total K-12 unweighted FTE student enrollment and shall be used only to fund the Florida Teachers Lead Program. These funds shall be deposited into each school's internal account and made available to be expended at the discretion of each classroom teacher to assist teaching and learning in the classroom. Each teacher's allocation shall remain for the teacher's use until the full amount is expended. These funds shall be provided to each teacher in addition to any other funds appropriated for public school operations. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. For purposes of the Florida Teachers Lead Program, "classroom teacher" means any full-time member of the district instructional staff, including library media specialists.

This one-time appropriation shall be made available to each member of the instructional staff in the amount of \$100.

TOTAL: STATE GRANTS/K-12 PROGRAMS - FEFP	
FROM GENERAL REVENUE FUND . . . . .	7086,481,252
FROM TRUST FUNDS . . . . .	48,900,000
TOTAL ALL FUNDS . . . . .	7135,381,252

STATE GRANTS K/12 PROGRAM - NON FEFP

85	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INNOVATIVE PRACTICES	
	GRANTS	
	FROM GENERAL REVENUE FUND . . . . .	1,950,000

Funds in Specific Appropriation 85 shall be awarded by the Commissioner of Education. The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Special consideration shall be given to grant applications which target funds for low performing schools and applications which contain private matching contributions.

- 86 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - ALTERNATIVE SCHOOLS/  
PUBLIC PRIVATE PARTNERSHIP INCENTIVES  
FROM GENERAL REVENUE FUND . . . . . 2,000,000
- 87 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA ON-LINE HIGH  
SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 3,800,000
- 88 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - SCHOOL CHOICE  
FROM GENERAL REVENUE FUND . . . . . 12,000,000

The funds in Specific Appropriation 88 shall be used for public school choice incentive grants. Funds may be used to provide alternatives for public school students attending failing schools. The Department must develop a competitive process to support school districts that choose to implement a controlled open enrollment plan. Provided, however, any district that received a public school choice incentive grant in 1999-2000 and continues the program in 2000-2001 shall receive not less than the amount it received in 1999-2000.

From the funds appropriated in Specific Appropriation 88, \$200,000 is provided to students enrolled in Phase II Associated Marine Institutes (AMI) programs for transportation and employment assistance services.

- 89 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
FROM GENERAL REVENUE FUND . . . . . 1,600,000

From the funds provided in Specific Appropriation 89, \$100,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds provided in Specific Appropriation 89, \$500,000 shall be used for competitive incentive grants for Extended Access to School Library Media Centers.

From the funds in Specific Appropriation 89, \$1,000,000 shall be used for the Sunlink Uniform Library Database.

- 90 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EXCELLENT TEACHING  
FROM EXCELLENT TEACHING PROGRAM TRUST  
FUND . . . . . 18,200,000

From the funds appropriated in Specific Appropriation 90, payment shall be made to school districts in the amount of the employer's share of Social Security and Medicare taxes (7.65%) for those teachers who qualify for national board certification and receive bonus amounts consistent with the provisions of s.236.08106, F.S.

- 91 AID TO LOCAL GOVERNMENTS  
PROFESSIONAL PRACTICES - SUBSTITUTES  
FROM GENERAL REVENUE FUND . . . . . 3,740

- 92 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds provided in Specific Appropriation 92 shall be used for Library Equipment Automation Grants.

- 93 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EXTENDED SCHOOL YEAR  
FROM GENERAL REVENUE FUND . . . . . 40,000,000

Funds appropriated in Specific Appropriation 93 are provided for schools that choose to extend the length of the academic year for students beyond 180 days but not exceeding 210 days. An extended school year will encompass all of the following: Programs shall be planned for all

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students enrolled in the school with full participation being required. Additional time-on-task for students will be used to provide additional content. These funds shall not be used to extend the school day or support traditional summer programs. Districts shall provide either twelve-month or extended contracts for teachers in participating schools. The district must include those schools implementing an extended school year in the district's controlled open enrollment plan.

By July 1, 2000, districts that intend to implement for 2000-2001 must submit implementation plans for each school which include, but are not limited to: 1) teacher training, individual and collaborative teacher planning time, and innovative use of technology as key elements of the school's implementation of an extended school year, and 2) student performance data that will be used at the end of the school year to evaluate the extent to which an extended school year is associated with student performance. The evaluation shall include a comparison of the performance of comparable student populations in 180-day schools and student populations in schools that adopt an extended school year. If the district fails to submit comparative 2000-2001 student performance data by September 1, 2001, the Commissioner of Education is authorized to reduce a district's 2001-2002 FEFP funding entitlement by the amount of its 2000-2001 extended school year allocation. In awarding grants, the Commissioner shall give preference to proposals from D and F schools.

Each district approved to implement shall receive an allocation for the operation of an extended school year, which shall be calculated as follows: Grants are to be calculated for each school as a per diem extension of Base FEFP funding (FTE X Program Weight X Base Student Allocation X District Cost Differential) attributable to the school being proposed. The grant amount will be calculated based on the school's prior year membership. The Commissioner is authorized to adjust the amount of the award to current year membership if the aggregated awards do not exceed Specific Appropriation 93. Payments are to be made quarterly. Payments will be recalculated based on any necessary reduction in days of instruction during the year.

In the allocation of funds provided in Specific Appropriation 93 for an extended school year, the Commissioner of Education shall assign highest priority to those schools that developed planning and implementation plans for an extended school year during the 1999-2000 fiscal year. Lab schools and the Florida School for the Deaf and Blind shall be eligible to receive funds provided for an extended school year.

93A SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS	
FOR READING PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	6,262,738

Funds appropriated in Specific Appropriation 93A are provided for intensive reading programs targeted to improve the reading proficiency of students in grades kindergarten through three who have identified deficiencies in reading and readiness. The Commissioner of Education shall establish guidelines and eligibility criteria for awarding these funds through grants to school districts. Priority for funding shall be given to reading programs and methods which show a strong research basis proving potential effectiveness with children having similar characteristics to those the district intends to serve.

From the funds appropriated in Specific Appropriation 93A, \$1,500,000 is provided to the Institute for School Innovation for the second year of a three year project which implements the research study to determine the effects of class size on academic achievement in reading, writing and mathematics. The Department of Education shall release these funds no later than August 1, 2000 for start-up costs prior to implementation.

94 SPECIAL CATEGORIES

GRANTS AND AIDS - COLLEGE REACH OUT	
PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	4,000,000

95 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITIES IN SCHOOLS	
FROM GENERAL REVENUE FUND . . . . .	2,000,000

Prior to the release of funds appropriated in Specific Appropriation 95 for Communities in Schools, that organization shall submit to the Commissioner of Education a report identifying anticipated outcomes from

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the expenditure of these funds. Anticipated outcomes shall include a beneficial effect on student learning. The report shall also define a process that will be used to measure whether and to what extent these outcomes are successfully achieved. By June 30, 2001 the organization shall present an evaluation report to the Commissioner of Education that includes data, including student performance data, used to measure the success of the program.

96 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 2,889,494

Funds in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida..... 613,344  
 University of Miami..... 556,381  
 Florida State University..... 562,558  
 University of South Florida..... 601,637  
 University of Florida Health Science Center/Jacksonville.... 555,574

Each center shall provide a report to the Department of Education by September 1, 2000 for the 1999-2000 year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EDUCATION/BUSINESS  
 COOPERATION  
 FROM GENERAL REVENUE FUND . . . . . 1,914,244

98 SPECIAL CATEGORIES  
 TRANSFER TO EXCELLENT TEACHING TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 16,200,000

99 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . 964,618

99A SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
 GRANTS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 3,400,000

Funds appropriated in Specific Appropriation 99A are provided as challenge grants to match private contributions made to critically low performing "F" schools. The amount of each grant shall be equal to the private contribution made to a qualifying school, and the maximum amount that any qualifying school may receive from the funds appropriated in Specific Appropriation 99A shall be \$50,000. In-kind contributions may qualify for state match at a value equal to one-half of the fair market value of the in-kind contribution. Before any funds provided in Specific Appropriation 99A may be released to any district for any school, the district school board must, through formal action taken in a public board meeting, certify to the Commissioner of Education that private cash or in-kind contributions have actually been received by the school seeking state matching funds.

100 SPECIAL CATEGORIES  
 MINORITY TEACHER INCENTIVE  
 FROM GENERAL REVENUE FUND . . . . . 180,000

100A SPECIAL CATEGORIES  
 GRANTS AND AIDS - TEACHER RECRUITMENT FOR  
 AREAS OF CRITICAL STATE CONCERN  
 FROM GENERAL REVENUE FUND . . . . . 12,000,000

Funds appropriated in Specific Appropriation 100A are provided for the recruitment of full-time middle and high school classroom teachers who are certified and teaching in the following areas of critical state concern: foreign language, science, math, computer science, and exceptional student education. Funds shall be allocated by the Department of Education to each school district based on each district's proportion of the state total number of teachers in these areas of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

critical state concern. District and school officials shall use these funds to provide bonus payments to classroom teachers employed by the school district for the first time for the 2000-2001 school year. These funds are provided as an incentive for employment and may be used for purposes defined by the district school board such as payment of the newly hired teacher's moving expenses or purchase of a laptop computer for the newly hired teacher's use. Payments to each newly hired teacher shall be in amounts not to exceed \$1,200.

100B SPECIAL CATEGORIES  
 GRANTS AND AIDS - TEACHER RETENTION FOR  
 AREAS OF CRITICAL STATE CONCERN  
 FROM GENERAL REVENUE FUND . . . . . 48,000,000

Funds appropriated in Specific Appropriation 100B are provided for the retention of full-time middle and high school classroom teachers who are certified and teaching in the following areas of critical state concern: foreign language, science, math, computer science, and exceptional student education. Funds shall be allocated by the Department of Education to each school district based on each district's proportion of the state total number of teachers in these areas of critical state concern. District and school officials shall use these funds to provide bonus payments to classroom teachers employed by the school district during the 1999-2000 school year. To be eligible to receive a bonus payment, each teacher must have received a favorable performance appraisal for the 1999-2000 school year and must agree to maintain employment as a classroom teacher in an area of critical state concern for the 2000-2001 school year. Payments to each teacher shall be in amounts not to exceed \$1,200 and must be paid to teachers on or before August 1, 2000.

To be eligible to receive funds appropriated in Specific Appropriation 100B, school districts must agree to require exit interviews for every teacher who leaves the district's employment and to report the results of those exit interviews to the Department of Education every six months. The Department of Education shall summarize and forward the results of those exit interviews for each six month period to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representative and the Office of Economic and Demographic Research.

100C SPECIAL CATEGORIES  
 SAFE SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 2,718,756

From the funds appropriated in Specific Appropriation 100C, \$176,676 is provided for the Partnership for School Safety, \$2,000,000 is provided for Student Support Services pilot programs, and \$542,080 is provided for school resource officer training.

100D SPECIAL CATEGORIES  
 GRANTS AND AIDS - SALARY BONUS FOR  
 OUTSTANDING TEACHERS IN F SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 12,250,000

Funds appropriated in Specific Appropriation 100D are provided for the recruitment and retention of outstanding teachers in critically low performing "F" schools. Funds shall be allocated by the Department of Education to each school district based on each district's proportion of the state total number of classroom teachers in schools designated as "F" schools during the 1999-2000 school year. Based on teacher performance appraisal and student achievement data, the principal of each "F" school shall recommend outstanding teachers to receive bonus payments in amounts not to exceed \$3,500. These recommendations shall include both teachers who are currently employed in the 1999-2000 school year and teachers the principal would like to recruit for employment during the 2000-2001 school year. The district school board shall review the performance data supporting each bonus payment recommendation and shall approve the award of all bonus payments. These bonus payments to outstanding teachers shall be made no later than October 1, 2000 for the 2000-2001 school year.

102 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 4,675,000

Funds in Specific Appropriation 102 shall be distributed to the six autism centers as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida/Florida Mental Health Institute.	950,000
University of Florida (College of Medicine).....	650,000
University of Central Florida.....	650,000
University of Miami (Dept. of Pediatrics) including \$150,000 for activities in Palm Beach County through FAU	975,000
University of Florida (Jacksonville).....	650,000
Florida State University (College of Communications).....	800,000

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2000.

103	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,100,000

Funds appropriated in Specific Appropriation 103 shall be allocated as provided in section 228.0857, Florida Statutes.

From the funds appropriated in Specific Appropriation 103, \$350,000 is provided for the PACE Staff Academy.

103A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORK KEYS	
	FROM GENERAL REVENUE FUND . . . . .	250,000

103B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MUSEUM OF SCIENCE	
	FROM GENERAL REVENUE FUND . . . . .	2,000,000

104	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND . . . . .	13,224,523

Funds appropriated in Specific Appropriation 104 shall be used for training and professional development activities for instructional personnel, administrators, and related educational personnel and shall emphasize the competencies, skills, and strategies needed to maximize student achievement, including the use of instructional technology, subject content and methods, assessment and use of data, classroom management, and school safety. The professional development activities may include summer academies for principals, intensive training for K-12 teachers in the Sunshine State Standards skills to teach reading, the sharing of premier instructional practices and model lessons, and training for district education policy makers related to increased student achievement, including assessment and use of data and technologies. All projects and grants shall emphasize proven performance and cost effectiveness of services.

From the funds appropriated in Specific Appropriation 104, \$1,500,000 is provided for the Technological Research and Development Authority to provide training for teachers, administrators, superintendents and education policy makers in the public policies related to technology.

From the funds appropriated in Specific Appropriation 104, \$334,800 is provided to the Florida School Boards Association for school board member in-service training and \$363,000 is provided to the Florida Association of School Superintendents for district superintendents and district leader in-service training.

From the funds appropriated in Specific Appropriation 104, \$10,000,000 is provided for a mentor teacher school program. Schools representing small, medium and large districts shall be selected by the Commissioner of Education to receive \$50,000 grants to develop a mentor teacher school program that shall be implemented no later than the 2001-2002 school year. Each program must establish a clearly defined professional career path for instructional personnel consisting of at least five (5) levels from paraprofessional to mentor teacher. There must be highly differentiated instructional duties and compensation among the five levels. Mentor teachers must oversee the instructional program for students assigned to teachers in a specified organizational pattern and must provide direct and continual professional growth assistance to other teachers and staff. Mentor teachers must earn a salary equivalent to twice the average classroom teacher salary for the district (or \$70,000 state average). Mentor teachers must have earned national board certification or have been designated regional teachers of the year. Mentor teachers must have earned an outstanding performance rating for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the year immediately preceding their service as mentor teachers. Mentor teacher programs must be approved by the Department of Education.

105 SPECIAL CATEGORIES  
 TEACHER OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . 45,772

Funds in Specific Appropriation 105 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

106 SPECIAL CATEGORIES  
 SCHOOL RELATED PERSONNEL OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . 15,100

107 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 6,925,718

Funds appropriated in Specific Appropriation 107 are provided for instructional enhancements to be awarded by the Commissioner of Education. The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

From the funds appropriated in Specific Appropriation 107, \$3,000,000 is provided to improve math and science instruction.

Permissible uses of funds appropriated in Specific Appropriation 107 shall include the Jason Project in Manatee and Broward counties, Old Home Town, Newfound Harbor Marine Institute in Monroe County for teacher training and marine science instruction and scholarships for selected K-12 schools in the state, Youth Crime Watch, the Florida Holocaust Museum, Project System for students at-risk of dropping out of school, and integration of visual arts and other academic subjects.

108 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 3,029,773  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 2,333,354

Funds provided in Specific Appropriation 108 may be provided for, but are not limited to the following: the Pre-Kindergarten Handicapped Information System, Network of Centers for Severely Emotionally Disturbed, Florida Diagnostic and Learning Resource Centers, Resource Materials for the Hearing Impaired, Visually Handicapped Resources, Exceptional Students who are Limited English Proficient, Very Special Arts, Governor's Summer Program for the Gifted, Challenge Grant Program for the Gifted, and the Duval Autism Partnership. The Department shall continue to ensure that training, resources, and staff are provided to parents on the exceptional student funding model, including follow-up to parent concerns. The Department shall also continue to monitor the districts' implementation of the ESE matrix of services and the funding model.

109 SPECIAL CATEGORIES  
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . 28,463,824  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,666,875

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds provided in Specific Appropriation 109, \$379,000 is provided to contract with the University of Florida for health and medical screening services for students. It is the intent that the school develop a collaborative service agreement for medical services that will be self-sustaining through maximizing the recovery of all legally available funds from Medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 2001. The school shall report to the Legislature by June 30, 2001, the amounts and sources of all funding used for the collaborative medical program and any other student health services.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

109A SPECIAL CATEGORIES  
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 2,800,000

110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - URBAN TEACHER RESIDENCY  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 500,000

Funds appropriated in Specific Appropriation 110 are provided to continue Urban Teacher Residency Programs at the University of North Florida and the University of Central Florida.

TOTAL: STATE GRANTS K/12 PROGRAM - NON FEFP  
 FROM GENERAL REVENUE FUND . . . . . 238,163,300  
 FROM TRUST FUNDS . . . . . 22,200,229  
 TOTAL ALL FUNDS . . . . . 260,363,529

FEDERAL GRANTS K/12 PROGRAM

111 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 654,100,702

112 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 51,524,144

113 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 18,630,282  
 FROM FOOD AND NUTRITION SERVICES TRUST  
 FUND . . . . . 395,861,238

TOTAL: FEDERAL GRANTS K/12 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 18,630,282  
 FROM TRUST FUNDS . . . . . 1101,486,084  
 TOTAL ALL FUNDS . . . . . 1120,116,366

EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

114 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 124,823

Funds in Specific Appropriation 114 may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.

115 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 250,000

115A SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,600,000

116 SPECIAL CATEGORIES  
 FEDERAL EQUIPMENT MATCHING GRANT  
 FROM GENERAL REVENUE FUND . . . . . 429,566

117 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA INFORMATION  
 RESOURCE NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 6,591,473

The funds provided in Specific Appropriation 117 shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

118 SPECIAL CATEGORIES  
 GRANTS AND AIDS - LATIN AMERICAN PUBLIC  
 TELEVISION  
 FROM GENERAL REVENUE FUND . . . . . 78,339

119 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 9,362,876

The funds in Specific Appropriation 119 shall be allocated as follows: \$634,591 for statewide governmental and cultural affairs programming; \$572,000 for public television stations recommended by the Commissioner of Education, and \$110,662 for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 119 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

120 SPECIAL CATEGORIES  
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT  
 INFORMATION SYSTEMS  
 FROM GENERAL REVENUE FUND . . . . . 190,000

121 SPECIAL CATEGORIES  
 GRANTS AND AIDS - RADIO READING SERVICES  
 FOR THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . 407,914

TOTAL: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,034,991

TOTAL ALL FUNDS . . . . . 21,034,991

WORKFORCE DEVELOPMENT, DIVISION OF

EXECUTIVE DIRECTION AND SUPPORT SERVICES

123 SALARIES AND BENEFITS POSITIONS 95  
 FROM GENERAL REVENUE FUND . . . . . 1,950,498  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 2,081,980  
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 550,331

124 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 22,807  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 190,916  
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 41,213

125 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 468,223  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 1,942,460  
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 249,052

126 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 47,842  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 47,842

127 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 12,591  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 11,598  
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 920

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,501,961  
 FROM TRUST FUNDS . . . . . 5,116,312

TOTAL POSITIONS . . . . . 95  
 TOTAL ALL FUNDS . . . . . 7,618,273

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WORKFORCE PLACEMENT AND ASSISTANCE

127A	SALARIES AND BENEFITS	POSITIONS	933	
	FROM GENERAL REVENUE FUND . . . . .		7,556,212	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			27,546,310
127B	LUMP SUM			
	VOCATIONAL REHABILITATION PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		15,045,877	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			74,506,623
127C	SPECIAL CATEGORIES			
	PURCHASED CLIENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,214,450	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			6,125,942
127D	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			71,891
TOTAL:	WORKFORCE PLACEMENT AND ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .		24,816,539	
	FROM TRUST FUNDS . . . . .			108,250,766
	TOTAL POSITIONS . . . . .		933	
	TOTAL ALL FUNDS . . . . .			133,067,305

WORKFORCE EDUCATION GRANT PROGRAMS

128	AID TO LOCAL GOVERNMENTS			
	CENTERS OF EXCELLENCE			
	FROM GENERAL REVENUE FUND . . . . .		355,755	
129	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT BASIC EDUCATION			
	FEDERAL FLOW-THROUGH FUNDS			
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			17,817,035
130	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT LITERACY CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		200,000	
131	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT HANDICAPPED FUNDS			
	FROM GENERAL REVENUE FUND . . . . .		20,556,859	

Funds appropriated in Specific Appropriation 131 for 2000-2001 are allocated to each school district and community college in the amounts listed.

Alachua.....	140,868
Baker.....	229,953
Bay.....	205,520
Bradford.....	74,613
Brevard.....	640,000
Broward.....	1,947,448
Calhoun.....	0
Charlotte.....	67,317
Citrus.....	160,000
Clay.....	15,900
Collier.....	48,350
Columbia.....	55,000
Dade.....	2,378,232
De Soto.....	342,355
Dixie.....	0
Duval.....	0
Escambia.....	357,460
Flagler.....	1,132,656
Franklin.....	0
Gadsden.....	575,000
Gilchrist.....	0
Glades.....	0
Gulf.....	45,000
Hamilton.....	0
Hardee.....	63,736
Hendry.....	0
Hernando.....	107,121
Highlands.....	0

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hillsborough.....	606,355
Holmes.....	0
Indian River.....	25,000
Jackson.....	2,160,327
Jefferson.....	78,409
Lafayette.....	0
Lake.....	41,237
Lee.....	13,652
Leon.....	1,216,398
Levy.....	0
Liberty.....	161,114
Madison.....	0
Manatee.....	291,144
Marion.....	50,000
Martin.....	403,286
Monroe.....	106,844
Nassau.....	59,953
Okaloosa.....	0
Okeechobee.....	0
Orange.....	590,851
Osceola.....	46,620
Palm Beach.....	1,607,344
Pasco.....	19,836
Pinellas.....	791,193
Polk.....	345,801
Putnam.....	0
St. Johns.....	327,945
St. Lucie.....	0
Santa Rosa.....	52,318
Sarasota.....	634,369
Seminole.....	0
Sumter.....	15,000
Suwannee.....	100,990
Taylor.....	99,843
Union.....	109,981
Volusia.....	0
Wakulla.....	48,562
Walton.....	0
Washington.....	82,545
Washington Special.....	0
Brevard CC.....	0
Broward CC.....	0
Central Florida.....	0
Chipola.....	0
Daytona Beach.....	782,718
Edison.....	0
Florida CC at Jax.....	247,076
Florida Keys.....	3,619
Gulf Coast.....	0
Hillsborough CC.....	0
Indian River CC.....	60,500
Lake City.....	0
Lake-Sumter CC.....	0
Manatee CC.....	0
Miami-Dade CC.....	0
North Florida.....	3,000
Okaloosa-Walton CC.....	0
Palm Beach CC.....	0
Pasco-Hernando CC.....	0
Pensacola.....	0
Polk CC.....	0
St. Johns CC.....	25,000
St. Petersburg.....	0
Santa Fe.....	0
Seminole CC.....	78,000
South Florida.....	683,500
Tallahassee.....	0
Valencia.....	0

132 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 44,565,450

133 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PREFERRED TECHNOLOGY  
 CURRICULUM PATHWAY  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134	SPECIAL CATEGORIES		
	APPLIED SCIENCE AND TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	457,500	
TOTAL: WORKFORCE EDUCATION GRANT PROGRAMS			
	FROM GENERAL REVENUE FUND . . . . .	23,570,114	
	FROM TRUST FUNDS . . . . .		62,382,485
	TOTAL ALL FUNDS . . . . .		85,952,599

WORKFORCE EDUCATION ADMINISTERED FUNDS

135	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND . . . . .	722,063,741

Funds in Specific Appropriation 135 are provided for workforce development education programs as defined in s. 239.105 (28), Florida Statutes, and shall be used for no other purpose. Fees charged for participation in workforce development education shall be no less than the level charged in 1999/2000.

To provide for performances that may not have been reported in a timely, accurate manner for the 2000-2001 Workforce Development Education funding formula, the Department of Education and the State Board of Community Colleges are directed to provide local school districts and community colleges with an opportunity to submit supplemental data for performance payments. The data, once reported, will be evaluated using the same methodology as data reported during the regular reporting cycle. Payments for performances that are not duplicative of performances that have already been paid for will be identified in a separate category and will be part of the Department of Education's funding request for 2001-2002 unless sufficient balances exist in the 2000-2001 appropriation to satisfy the obligation.

From the funds provided in Specific Appropriation 135, \$408,299,474 is provided for school district workforce development programs. None of these funds are to be used to support K-12 programs or the district K-12 administrative indirect costs. These funds shall be allocated as follows:

Alachua.....	1,373,567
Baker.....	165,889
Bay.....	3,484,578
Bradford.....	893,019
Brevard.....	2,812,988
Broward.....	72,629,854
Calhoun.....	163,057
Charlotte.....	2,803,492
Citrus.....	2,678,737
Clay.....	624,677
Collier.....	7,340,445
Columbia.....	314,676
De Soto.....	863,511
Dixie.....	36,620
Duval.....	0
Escambia.....	5,342,821
Flagler.....	2,934,481
Franklin.....	54,867
Gadsden.....	646,854
Gilchrist.....	4,281
Glades.....	8,169
Gulf.....	164,121
Hamilton.....	78,650
Hardee.....	318,927
Hendry.....	384,290
Hernando.....	510,358
Highlands.....	0
Hillsborough.....	31,314,132
Holmes.....	0
Indian River.....	694,285
Jackson.....	594,102
Jefferson.....	205,648
Lafayette.....	50,451
Lake.....	4,551,521
Lee.....	11,353,348
Leon.....	6,329,616

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Levy.....	0
Liberty.....	12,181
Madison.....	0
Manatee.....	5,941,257
Marion.....	2,726,003
Martin.....	2,477,640
Miami-Dade.....	107,417,180
Monroe.....	700,818
Nassau.....	387,255
Okaloosa.....	2,741,865
Okeechobee.....	0
Orange.....	35,818,048
Osceola.....	4,573,641
Palm Beach.....	15,877,565
Pasco.....	3,540,908
Pinellas.....	26,498,273
Polk.....	12,150,284
Putnam.....	353,033
St. Johns.....	6,535,019
St. Lucie.....	0
Santa Rosa.....	1,827,763
Sarasota.....	10,552,356
Seminole.....	0
Sumter.....	205,874
Suwannee.....	981,780
Taylor.....	1,268,136
Union.....	158,654
Volusia.....	0
Wakulla.....	267,048
Walton.....	82,045
Washington.....	3,467,739
Washington Special.....	11,081

From the funds provided in Specific Appropriation 135, \$313,764,264 is provided for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	12,177,952
Broward CC.....	17,651,946
Central Florida.....	7,434,267
Chipola.....	3,093,367
Daytona Beach.....	20,048,523
Edison.....	4,492,199
Florida CC at Jax.....	39,439,854
Florida Keys.....	2,123,809
Gulf Coast.....	6,279,663
Hillsborough CC.....	10,895,642
Indian River CC.....	19,778,037
Lake City.....	6,808,562
Lake-Sumter CC.....	1,605,587
Manatee CC.....	4,665,607
Miami-Dade CC.....	33,207,743
North Florida.....	2,381,868
Okaloosa-Walton CC.....	4,648,921
Palm Beach CC.....	23,440,281
Pasco-Hernando CC.....	6,191,567
Pensacola.....	14,322,800
Polk CC.....	4,796,018
St. Johns CC.....	2,580,373
St. Petersburg.....	14,269,223
Santa Fe.....	12,516,488
Seminole CC.....	16,042,318
South Florida.....	7,151,268
Tallahassee.....	3,888,564
Valencia.....	11,831,816

From the funds in Specific Appropriation 135, the Workforce Development Education Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	Senate Standards
-----	
Number and percent of vocational certificate program completers who are found placed according to the following definitions:	
Level III - Completed a program identified as high-wage	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

/high-skill on the Occupational Forecasting List and found employed at \$4,680 per quarter or more.....	12,227;	42.6%
Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 per quarter or more, or was found continuing education in a college credit-level program.....	4,369;	15.2%
Level I - Completed any program not included in Level II or III and found employed, found as a military enlistment, or found continuing their education at the vocation certificate level.....	10,801;	37.6%
-----		
Number and percent of associate in science degree and college-credit certificate program completers who are found placed according to the following definition:		
Level III - Completed a program identified as high wage/high skill on the Occupational Forecasting List and found employed at \$4,680 per quarter or more.....	6,897;	57.9%
Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 per quarter or more, or was found continuing education in a college credit-level program.....	1,351;	11.3%
Level I - Completed any program not included in Level II or III and found employed, found as a military enlistment, or found continuing their education at the vocational certificate level.....	1,661;	13.9%
-----		
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.		
=====		

136 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INCENTIVE GRANTS FOR  
 EXPANDING PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 16,464,184

Funds in Specific Appropriation 136 are provided for Workforce Development Capitalization Incentive Grants pursuant to the procedures established in s. 239.514, Florida Statutes. These funds are provided for projects which received a score of 67.3 points or higher on the list of Workforce Development Capitalization Incentive Grants which was approved by the Postsecondary Education Planning Commission on February 18, 2000, with the exception that no funds are provided for grants for Adult Basic Education programs.

TOTAL: WORKFORCE EDUCATION ADMINISTERED FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 738,527,925  
 TOTAL ALL FUNDS . . . . . 738,527,925

COMMUNITY COLLEGES, DIVISION OF

EXECUTIVE DIRECTION AND SUPPORT SERVICES

137	SALARIES AND BENEFITS	POSITIONS	53
	FROM GENERAL REVENUE FUND . . . . .		3,223,266
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND . . . . .		130,212
138	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		160,729
139	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		949,736
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND . . . . .		15,046
140	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		78,205

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141 LUMP SUM  
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 18,079,501

Funds in Specific Appropriation 141 may be allocated to the individual colleges by the State Board of Community Colleges for specific issues which were a part of the Board's Legislative Budget Request within these issues:

Matching awards for the Academic Improvement Trust Fund, Health Care Challenge Grants, and Scholarship Matching Grants Funds reported as received by February 18, 2000. In addition, the State Board's Foundation may receive matching funds for which it had received the cash from private donations.

142 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILD CARE PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 1,179,074

Funds in Specific Appropriation 142 shall be allocated based on each college's pro-rata share of the Full Time Equivalent students served in the community college system during the prior fiscal year. These funds shall be used to provide financial aid, specifically for child care, based on needs analyses established by each college.

142A SPECIAL CATEGORIES  
 GRANTS AND AIDS - FACILITIES MATCHING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 7,182,396

143 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISPLACED HOMEMAKERS  
 FROM GENERAL REVENUE FUND . . . . . 23,676  
 FROM DISPLACED HOMEMAKER TRUST FUND . . . . . 2,060,024

144 SPECIAL CATEGORIES  
 GRANTS AND AIDS - LIBRARY AUTOMATION  
 FROM GENERAL REVENUE FUND . . . . . 7,724,162

145 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 19,841

145A SPECIAL CATEGORIES  
 PROGRAM REVIEW AND SPECIAL STUDIES  
 FROM GENERAL REVENUE FUND . . . . . 1,005,720

145B SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 3,477,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 43,103,306  
 FROM TRUST FUNDS . . . . . 2,205,282  
  
 TOTAL POSITIONS . . . . . 53  
 TOTAL ALL FUNDS . . . . . 45,308,588

COMMUNITY COLLEGE PROGRAMS

146 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 8,318,834

Funds in Specific Appropriation 146 are provided as performance incentive awards, and shall be allocated as follows:

Brevard.....	434,047
Broward.....	543,564
Central Florida.....	150,125
Chipola.....	65,444
Daytona Beach.....	238,693
Edison.....	247,153
Florida CC at Jacksonville.....	551,446
Florida Keys.....	22,856
Gulf Coast.....	146,234

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Hillsborough.....	443,684
Indian River.....	216,229
Lake City.....	56,310
Lake-Sumter.....	62,802
Manatee.....	213,038
Miami-Dade.....	1,230,432
North Florida.....	28,348
Okaloosa-Walton.....	186,952
Palm Beach.....	452,472
Pasco-Hernando.....	119,479
Pensacola.....	260,185
Polk.....	157,640
St. Johns.....	117,853
St. Petersburg.....	571,392
Santa Fe.....	393,889
Seminole.....	187,441
South Florida.....	59,778
Tallahassee.....	439,394
Valencia.....	721,954

147 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 408,844,860

From the funds in Specific Appropriations 147 Community Colleges will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	Senate Standards
Of the AA students completing 18 credit hours, the percent which graduate within 4 years.....	33%
Percent of students graduating with total accumulated credit hours that are less than or equal to 120% of the degree requirement.....	36%
Percent of students exiting the college-preparatory program who enter college-level course work associated with the AA Associate in Science (AS), Postsecondary Vocational Certificate, and and Postsecondary Adult Vocational programs.....	66%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

The average resident matriculation fees specified in s. 240.35(5), Florida Statutes, are hereby established for 2000-01 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	\$ 37.69
Postsecondary Vocational	37.69
College Preparatory	37.69

The average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 2000-01 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	\$113.09
Postsecondary Vocational	113.09
College Preparatory	113.09

The Division of Community Colleges shall maintain a policy regarding office hours during which instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 147 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 147 shall be allocated as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

Brevard.....	17,763,526
Broward.....	29,484,232
Central Florida.....	6,136,502
Chipola.....	4,225,428
Daytona Beach.....	13,453,012
Edison.....	12,570,665
FCCJ @ Jacksonville.....	23,485,406
Florida Keys.....	2,671,010
Gulf Coast.....	6,324,545
Hillsborough.....	25,038,368
Indian River.....	10,409,689
Lake City.....	3,326,883
Lake-Sumter.....	4,293,443
Manatee.....	9,921,609
Miami-Dade.....	81,078,615
North Florida.....	2,472,573
Okaloosa-Walton.....	7,276,449
Palm Beach.....	19,284,393
Pasco-Hernando.....	5,691,026
Pensacola.....	14,643,584
Polk.....	6,786,989
St. Johns River.....	6,583,889
St. Petersburg.....	24,216,558
Santa Fe.....	13,333,449
Seminole.....	8,302,403
South Florida.....	2,534,282
Tallahassee.....	15,965,260
Valencia.....	31,571,072

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO&DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, continuing workforce education, college and vocational preparatory, adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 2000-01 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 147 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

Funds provided in Specific Appropriation 147 contemplate that, except for CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, college preparatory, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for CO&DS instructional unit calculation, a full-time equivalent enrollment in the vocational preparatory program, postsecondary adult and supplemental vocational, and adult vocational education programs shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

Funds in Specific Appropriation 147 for Palm Beach Community College include \$500,000 for the operating costs of new vocational facilities and programs.

Funds in Specific Appropriation 147 for St. Petersburg Junior College include \$1,600,000 for the operating costs of the joint St. Petersburg/University of South Florida programs and facilities.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 147 for Miami-Dade Community College include \$300,000 for the Miami Book Fair and \$200,000 for the Distance Learning in Music-New World Symphony program.

148 AID TO LOCAL GOVERNMENTS  
 INCREASED BANDWIDTH CAPACITY  
 FROM GENERAL REVENUE FUND . . . . . 1,428,000

Funds in Specific Appropriation 148 shall be transferred to FIRN for the purpose of providing telecommunications bandwidth for each community college. Such bandwidth shall be up to a DS3 capacity.

149 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 525,000

150 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MARTIN LUTHER KING  
 CENTER FOR NON-VIOLENCE  
 FROM GENERAL REVENUE FUND . . . . . 200,000

151 DATA PROCESSING SERVICES  
 KNOTT DATA CENTER - DEPARTMENT OF  
 EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 30,000

152 DATA PROCESSING SERVICES  
 REGIONAL DATA CENTERS - STATE UNIVERSITY  
 SYSTEM  
 FROM GENERAL REVENUE FUND . . . . . 200,000

TOTAL: COMMUNITY COLLEGE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 419,546,694

TOTAL ALL FUNDS . . . . . 419,546,694

POSTSECONDARY EDUCATION PLANNING COMMISSION

The funds in Specific Appropriations 153 through 156 shall support the Postsecondary Education Planning Commission in carrying out its statutory responsibilities, the following specific assignments and other activities designed to improve Florida postsecondary education.

The Postsecondary Education Planning Commission, in conjunction with the Department of Education, State Board of Community Colleges, and Board of Regents shall continue its longitudinal cohort study of the progression of public high school graduates as they enroll in, progress through, and graduate from the state's postsecondary education delivery system and enter the workforce. A progress report shall be submitted to the Legislature and the State Board of Education by May 31, 2001. From the funds in specific appropriation 50 for the College Reach-Out Program, \$24,000 shall be allocated by the Department of Education to the Postsecondary Education Planning Commission to update the cohort analysis of college reach-out program participants.

The Postsecondary Education Planning Commission shall conduct a comprehensive study of existing state student financial assistance programs and policies and their impact on the state goal of increasing baccalaureate degree production. Issues to be examined shall include but not be limited to the appropriate balance between need-based and merit-based aid, extension of eligibility to part-time and other non-traditional students, and coordination between state programs and other sources of financial aid. A report with recommendations, including any necessary statutory modifications, shall be submitted to the State Board of Education and the Legislature by February 2, 2001.

The Postsecondary Education Planning Commission shall conduct an analysis of the extent to which public and private university degree programs are providing the skilled workforce needed by Florida's economy. The Commission shall coordinate this study with the Workforce Development Board and the Office of Tourism, Trade and Economic Development, the Florida Chamber of Commerce and other entities as needed. The Commission shall report its findings and recommendations to the Governor and the Legislature by December 2000. Funds in Specific Appropriation 152 shall be used to maintain the acceptance of studies and recommendations by the Legislature and the State Board of Education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

at 100%.

153	SALARIES AND BENEFITS	POSITIONS	10	
	FROM GENERAL REVENUE FUND		724,179	
154	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		51,901	
155	EXPENSES			
	FROM GENERAL REVENUE FUND		141,207	
156	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,180	
157	SPECIAL CATEGORIES			
	SPECIAL STUDIES			
	FROM GENERAL REVENUE FUND		74,499	
158	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,575	
TOTAL:	POSTSECONDARY EDUCATION PLANNING COMMISSION			
	FROM GENERAL REVENUE FUND		999,541	
	TOTAL POSITIONS		10	
	TOTAL ALL FUNDS			999,541

UNIVERSITIES, DIVISION OF

Funds in Specific Appropriations 161 through 164 contemplate that the matriculation and tuition fees collected for Summer Term 2001 enrollments shall not be expended during the 2000-01 fiscal year.

From the funds in Specific Appropriations 9A through 9D and 161 through 164, the salary rate shall be consistent with the total combined rate included in the legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

From the funds in Specific Appropriations 161 through 183A, no appropriated funds shall be used to promote litigation, for any centers and institutes.

From the funds in Specific Appropriations 161 through 164, the Board of Regents may allocate any excess student fees collected in fiscal year 1999-2000 for the purposes of assuring each university its allocated student fees for fiscal year 2000-2001.

Funds in Specific Appropriations 161 through 164 provide for a 5% increase in matriculation and out-of-state fees for a total of \$18,800,000. These funds are provided for Enhancing Undergraduate Education and for Enhancing Graduate and Professional Education/Research/Extension Service. These funds shall be allocated to the universities using the undergraduate enhancement formula and the graduate/research/extension enhancement formula as submitted by the Board of Regents. The following projects may be, but are not required to be, funded from the enhancement dollars:

1. Center for Infant and Child Development-USF
2. Branch Campus Expansion for Pasco/Hernando Counties-USF

From the funds in Specific Appropriation 161, \$600,000 shall be used by the Institute on Urban Policy and Commerce for the purpose of implementing urban extension programs from the allocation to FAMU for the Enhancement of Graduate and Professional Education/Research/Extension service.

The funds in Specific Appropriations 161, 162, 163, and 164 include \$49,431,525 for fee waivers.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATIONAL AND GENERAL ACTIVITIES

160 LUMP SUM  
 I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 21,925,000

From the funds in Specific Appropriation 160, \$17,600,000 from the General Revenue Fund is provided to the University of Central Florida and the University of South Florida for refund matching for Lucent Technologies - Bell Laboratories, and shall be released only after certification to the Office of Tourism, Trade, and Economic Development that the requirements of s. 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

Funds in Specific Appropriation 160 include a continuing appropriation totaling \$7,125,000 to the University of South Florida and the University of Central Florida for the State University System Consortium (I-4 Corridor).

161 LUMP SUM  
 EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 1316,283,312  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . 479,273,446  
 FROM EXPERIMENT STATION FEDERAL GRANT  
 TRUST FUND . . . . . 170,450  
 FROM EXTENSION SERVICE FEDERAL GRANT  
 TRUST FUND . . . . . 197,165  
 FROM INCIDENTAL TRUST FUND . . . . . 65,441  
 FROM UNIVERSITY OF FLORIDA HEALTH CENTER  
 OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 47,145  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 6,314,693

From the funds in Specific Appropriation 9A through 9D and 180, the Instruction Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	Senate Standards
Graduation Rate for First Time in College (FTIC) students, using a six-year rate.....	61%
Retention rate for FTIC students, using 6-year rate.....	71%
Graduation Rate for AA Transfer Students, using a four-year rate.....	69%
Retention rate for AA transfer students, using 4-year rate.....	80%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

Funds in Specific Appropriation 161 are based upon the following total full-time equivalent (FTE) enrollment:

Lower Level..... 51,653  
 Upper Level..... 67,791  
 Graduate..... 24,324  
 Total..... 143,768

Included in the above is the following increase in enrollment, above the 1999-2000 estimated level, which provides for no less than 500 additional First-Time-In-College students to implement the Talented 20 Plan and an additional 378 FTE for Florida Gulf Coast University:

Lower Level..... 1,160 FTE Students  
 Upper Level..... 804 FTE Students  
 Graduate Level..... 474 FTE Students  
 Total..... 2,438 FTE Students

Funds provided in Specific Appropriation 161 for Enrollment Growth, Differential Tuition, State Employee Fee Waivers, Enhancement of Undergraduate Education, Enhancement of Graduate Education/Research and Extension, Comprehensive University Plan funds for graduate enrollment,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and any other flexible funds, shall be used to support no less than the following total enrollment for each university. For 2000-2001, and for each university, enrollment in excess of the following shall be deemed to be funded and the enrollment plan shall be adjusted accordingly. The Board of Regents shall provide an explanation of the excess enrollment and the reasons for the adjustment to the enrollment plan to the Chairmen of the appropriations committees in the House and Senate. The Board of Regents may adjust the enrollment plan by level within a university to address over-enrollment and under-enrollment at the university.

University of Florida .....	30,454 FTE Students
Florida State University.....	22,464 FTE Students
Florida A & M University.....	8,436 FTE Students
University of South Florida .....	19,206 FTE Students
Florida Atlantic University .....	11,155 FTE Students
University of West Florida.....	4,817 FTE Students
University of Central Florida.....	19,308 FTE Students
Florida International University.....	18,405 FTE Students
University of North Florida.....	7,173 FTE Students
Florida Gulf Coast University.....	2,100 FTE Students
Reserve(for allocation to individual institutions)	- 250 FTE Students

Included in the above is funding for an increase of 50 Lower Level FTE students each for FAMU, UWF, and UNF for the purpose of increasing opportunities for students to earn a baccalaureate degree at the Comprehensive universities. From these and any other funds, these universities may develop incentives for attracting and retaining additional students. Pursuant to the Board of Regents' 1998-2003 Strategic Plan, a five-year plan shall be developed that increases undergraduate enrollment growth for the Comprehensive and Research II universities. The Board of Regents shall also develop a five-year plan for the Research I universities to address undergraduate and graduate enrollment growth. Both plans shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor on or before October 1,2000.

For purposes of s.240.271(5)(a)(b), Florida Statutes, the categories of enrollment shall be undergraduate and graduate.

From the funds in Specific Appropriation 161, \$8,000,000 is provided to increase the number of courses and to provide for the offering of additional full degree programs on the branch campuses and centers for the purpose of increasing access to baccalaureate degrees on the branch campuses and centers. These funds shall be allocated as follows to the branch campus/center in the counties as listed:

Bay.....	\$ 440,000
Brevard.....	1,299,200
Pinellas.....	2,206,400
Polk.....	1,198,400
Indian River/St Lucie/Martin.	992,800
Sarasota.....	647,200
Volusia.....	1,112,800
Okaloosa.....	103,200

The Board of Regents shall adjust the funded enrollment plan to reflect the FTE students funded with these funds and shall certify to the President of the Senate and the Speaker of the House of Representatives the increase in the number of full degree programs to be offered.

Funds in Specific Appropriation 161 for Enrollment Growth, \$12,092,202 General Revenue and \$16,481,978 Student Fees, are contingent upon demonstration by the system that a 15% increase in student credit hours has occurred, over the 1999-2000 level, on the Branch Campuses and Centers.

From the funds in Specific Appropriations 9A through 9D and 160 through 177, each university shall prepare and administer a separate operating budget for each branch campus and center. Such budget shall reflect the actual or "real" funding available for the branch campus or center and shall reflect the actual budget for 1998-99, actual budget for 1999-2000 and estimated budget for 2000-2001. At a minimum, these budgets shall reflect the funds reported to the Legislature for the 1998-99 fiscal year, plus the 1999-2000 allocation of funding for Branch Campuses and Centers (\$7.5M), plus the additional funds allocated for Branch Campuses and Centers for 2000-2001, as well as any additional funds allocated to the Branch Campuses and Centers, and all funds generated locally,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

including concession funds and local fees and research overhead.

From the funds in Specific Appropriations 161 through 183 the Board of Regents shall develop a five-year plan for growing the existing Branch Campuses/Centers, for adding new branch campuses and centers, for joint-use facilities, and for establishing Regent's Centers. At a minimum, such plan shall address the enrollment to be served by year and by location, optimal size, instructional loads of faculty, a system for recognizing the instructional effort for faculty on the branches and centers, and anticipated funding requirements for facilities and operating costs. The plan shall specify all of the full degree programs and courses that will be offered to students at each location other than the main campus. The five-year plan shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor on or before October 1, 2000.

From the funds in Specific Appropriation 161, \$9,500,000 has been provided for the administrative and instructional costs associated with providing State Employee Space Available coursework pursuant to s.110.1099, Florida Statutes. Pursuant to this section of law, the credit hours generated by state employee fee waivers shall be fundable credit hours. At a minimum, the following enrollment shall be supported:

Undergraduate Level..... 608 FTE Students  
 Graduate Level..... 747 FTE Students

State Employees participating in this program shall be eligible to register on the same basis as fee paying students. The Board of Regents shall develop procedures and guidelines for administering this program at the campus level. The student credit hours generated pursuant to s.110.1099, Florida Statutes shall be reported as a separate submission with the enrollment counts for fee paying students.

Funds provided in Specific Appropriations 161, 163, and 164 include up to a 5% differential tuition for in-state and out-of-state students. Each university president is authorized, but not required, to assess, collect, and expend these revenues for institutional priorities. Revenues associated with the differential tuition increase authorized in this bill shall be deposited in state appropriated student fee trust funds.

Funds in Specific Appropriation 161 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

Specific Appropriation 161 includes a general revenue funding increase above the recurring FY 1998-99 Appropriation for the following purposes:

- 1) \$ 4,224,964 for Operating Costs for New Facilities
- 2) 5,000,000 for the Center for Library Automation
- 3) 10,000,000 for Campus Technology
- 4) 5,249,352 for Faculty Market Equity Salary Adjustments
- 5) 2,250,000 for Ringling Cultural Arts Center
- 6) 1,000,000 for USF MEMS
- 7) 500,000 for a Chiropractic School-FSU
- 8) 1,000,000 for Exceptional Education Institute-UCF
- 9) 500,000 for Lively Arts Center - UCF
- 10) 225,000 for UF Whitney Lab - Marine Animal Health
- 11) 450,000 for UF Whitney Center for Marine Studies

Funds provided in Specific Appropriation 161 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 161, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

From the funds in Specific Appropriation 161 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

From the funds in Specific Appropriation 161 \$2,500,000 is provided for FAMU and \$2,500,000 is provided for FIU to begin the implementation of two new law schools in the event SB 68 or similar legislation becomes law. In the event legislation establishing new law schools does not become law, these funds shall be transferred to the Florida Education Fund for the purpose of rebuilding the endowment fund.

From the funds in Specific Appropriation 161, for the University of South Florida, the USF Department of Marine Science at the Bayboro Campus shall be converted to a College of Marine Science, the Dean of which reports directly to the provost at the University of South Florida.

The funds in Specific Appropriation 161 for Museums and Galleries at the various universities are contingent upon the development of a multi-year plan by the Board of Regents on or before September 1, 2000. At a minimum, such plan shall address the role of the museum/gallery as it relates to state priorities, the staffing and funding requirements, and an analysis of the annual visitations. The plan shall provide for the conversion of the budgets for all university museum and galleries to a self-supporting status over the next 3 years. In the future, state matching funds may be provided on a one-to-one basis.

162	LUMP SUM	
	INSTITUTE OF FOOD AND AGRICULTURAL	
	SCIENCES OPERATIONS	
	FROM GENERAL REVENUE FUND . . . . .	106,163,978
	FROM EXPERIMENT STATION FEDERAL GRANT	
	TRUST FUND . . . . .	3,320,604
	FROM EXPERIMENT STATION INCIDENTAL TRUST	
	FUND . . . . .	1,072,871
	FROM EXTENSION SERVICE FEDERAL GRANT	
	TRUST FUND . . . . .	4,182,346
	FROM EXTENSION SERVICE INCIDENTAL TRUST	
	FUND . . . . .	1,279,666

From the funds in Specific Appropriation 162 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection. Provided however that funds from the Water Quality Assurance Trust Fund provided specifically for Site Investigation and Cleanup activities may continue to be spent for that purpose.

Specific Appropriation 162 includes a general revenue funding increase above the recurring FY 1999-2000 appropriation for the following purposes:

- 1) \$ 1,090,731 for Operating Costs for New Facilities
- 2) \$ 305,902 for Faculty Market Equity Salary Adjustments

From the funds in Specific Appropriation 162, \$52,130 in General Revenue is provided for the State Rural Development Council. Future requests for operating support for the State Rural Development Council shall be included in the UF/IFAS portion of the State University System Legislative Budget Request.

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163 LUMP SUM  
 UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER  
 OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 45,388,795  
 FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL  
 CENTER STUDENT FEE TRUST FUND . . . . . 7,208,490

Specific Appropriation 163 includes a general revenue funding increase above the recurring FY 1999-2000 Appropriation for the following purposes:

- 1) \$219,879 for Faculty Market Equity Salary Adjustments

Funds in Specific Appropriation 163 are based upon the following total full-time equivalent (FTE) enrollment:

Lower.....46  
 Upper.....166  
 Grad/Class.....474  
 M.D.....385

164 LUMP SUM  
 UNIVERSITY OF FLORIDA HEALTH CENTER  
 OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 79,004,386  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . 10,022,971  
 FROM INCIDENTAL TRUST FUND . . . . . 13,576,996  
 FROM UNIVERSITY OF FLORIDA HEALTH CENTER  
 OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 7,146,654

Specific Appropriation 164 includes a general revenue funding increase above the recurring FY 1999-2000 Appropriation for the following purposes:

- 1) \$ 228,698 for Operating Costs for New Facilities
- 2) 224,867 for Faculty Market Equity Salary Adjustments
- 3) 225,000 for UF Veterinary School - Marine Animal Health

Funds in Specific Appropriation 164 are based upon the following total full-time equivalent (FTE) enrollment:

Dentistry.....330  
 Vet Medicine.....317  
 M.D.....430

165 LUMP SUM  
 EXPANSION OF BASIC SCIENCES PROGRAMS AT  
 FLORIDA STATE UNIVERSITY  
 FROM GENERAL REVENUE FUND . . . . . 8,047,377

166 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CANCER CENTER OPERATION  
 FROM GENERAL REVENUE FUND . . . . . 11,135,170

Funds in Specific Appropriations 166 may be disbursed in advance to the contractor on a quarterly basis.

167 SPECIAL CATEGORIES  
 CHALLENGE GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 31,613,751  
 FROM MAJOR GIFTS TRUST FUND . . . . . 68,221,716

Funds in Specific Appropriations 167 for Major Gifts shall be used to match private donations to the State University System for projects which are consistent with the university's mission, as defined by the Board of Regents and the current Strategic Plan. In addition to these funds, and in accordance with s.240.272, Florida Statutes, each university may use its share of the \$98 million in 5% carry-forward funding that has accumulated through the end of fiscal year 1998-1999 and remains unspent.

Consistent with the provisions of s. 240.2605(8), F.S., no state funds are provided for Major Gifts in Specific Appropriation 167 which do not meet the required match.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

168	SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	8,500,000
169	SPECIAL CATEGORIES DISTRIBUTION TO UNIVERSITIES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	75,000
170	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND . . . . .	9,786,979

Funds in Specific Appropriation 170 may be disbursed in advance to the contractor on a quarterly basis. From the funds in Specific Appropriation 170, Shands Healthcare Jacksonville, may receive funding for program enhancements.

170A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND . . . . .	2,327,000
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From funds in Specific Appropriation 170A, \$2,327,000 from the General Revenue Fund is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about student financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2001-2002, which is to be reflected in their respective legislative budget requests.

Funds in Specific Appropriation 170A are provided for the Student Academic Advising and Tracking System (FACTS) which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. From the funds in Specific Appropriation 170A, for the Student Academic Advising and Tracking System, \$100,000 from the General Revenue Fund are provided for the monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

171	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION FROM GENERAL REVENUE FUND . . . . .	6,000,000
172	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . .	50,216,473
174	SPECIAL CATEGORIES STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	19,914,675

A minimum of 71% of the funds in Specific Appropriation 174 shall be allocated for need-based financial aid.

176	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	2,635,821
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Specific Appropriation 176 includes funding for the minority law scholarships:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

177	FINANCIAL ASSISTANCE PAYMENTS		
	VIRGIL HAWKINS FELLOWSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,066,856	
TOTAL: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND . . . . .	1720,009,573	
	FROM TRUST FUNDS . . . . .		602,175,654
	TOTAL ALL FUNDS . . . . .		2322,185,227

BOARD OF REGENTS GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

178	SALARIES AND BENEFITS	POSITIONS	164
	FROM GENERAL REVENUE FUND . . . . .		7,408,240
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND . . . . .		1,035,610
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		685,523
179	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	585,802	
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND . . . . .		36,907
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		70,500
180	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,302,518	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .		11,700
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND . . . . .		164,200
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		766,006
181	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	120,775	
182	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	113,292	
183A	FIXED CAPITAL OUTLAY		
	HEALTH CARE AND EDUCATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	20,530,627	
	FROM TRUST FUNDS . . . . .		2,770,446
	TOTAL POSITIONS . . . . .	164	
	TOTAL ALL FUNDS . . . . .		23,301,073
	TOTAL OF SECTION 2	POSITIONS	1,816
	FROM GENERAL REVENUE FUND . . . . .	10710,326,604	
	FROM TRUST FUNDS . . . . .		3563,145,836
	TOTAL ALL FUNDS . . . . .		14273,472,440

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF: AGENCY FOR HEALTH CARE ADMINISTRATION

ADMINISTRATION AND SUPPORT

184	SALARIES AND BENEFITS	POSITIONS	310	
	FROM GENERAL REVENUE FUND . . . . .		2,346,470	
	FROM HEALTH CARE TRUST FUND . . . . .			9,695,545
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,160,134
185	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		306,624	
	FROM HEALTH CARE TRUST FUND . . . . .			631,025
	FROM ADMINISTRATIVE TRUST FUND . . . . .			424,332
186	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		962,940	
	FROM HEALTH CARE TRUST FUND . . . . .			4,628,685
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,160,603
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			5,161
187	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		200,356	
	FROM HEALTH CARE TRUST FUND . . . . .			279,085
	FROM ADMINISTRATIVE TRUST FUND . . . . .			716,471
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			106,260
188	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		14,837	
	FROM HEALTH CARE TRUST FUND . . . . .			102,395
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,838
189	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .		77,857	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			82,046
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,121
190	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM HEALTH CARE TRUST FUND . . . . .			390,603
	FROM ADMINISTRATIVE TRUST FUND . . . . .			23,840

HEALTH CARE SERVICES

From the funds in Specific Appropriation 191 through 251, the Health Care Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
=====	
OUTPUTS:	
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Total number of uninsured children enrolled in KidCare.....	400,982
Number of children ages 1-20 enrolled in Medicaid.....	1,179,147
Number of elders enrolled in long term care waivers.....	13,614
Number of elders prescribed drugs.....	10,044,825
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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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SECTION 3 - HUMAN SERVICES

CHILDREN'S SPECIAL HEALTH CARE

191	EXPENSES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		769,940
	FROM MEDICAL CARE TRUST FUND . . . . .		1,719,360
192	LUMP SUM		
	FLORIDA CHILDREN'S HEALTHY BODIES PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		1,663,659
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,461,111
	FROM MEDICAL CARE TRUST FUND . . . . .		5,626,043
192A	LUMP SUM		
	FLORIDA KIDCARE PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .	42,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	800,000	
	FROM MEDICAL CARE TRUST FUND . . . . .	58,435,171	

Funds in Specific Appropriation 192A are provided to expand the Florida Kidcare Program by an additional estimated 108,500 children and are eligible to match the State Children's Health Insurance Program (Title XXI). Of these funds, \$27,400,000 from the Tobacco Settlement Trust Fund is transferred from the Lawton Chiles Endowment Fund. The Office of the Governor may authorize movement of these resources between programs or agencies based on consensus estimates of the Social Services Estimating Conference and pursuant to Chapter 216, Florida Statutes. The agency, in cooperation with the Department of Health and the Florida Healthy Kids Corporation, shall contract for an evaluation of the Florida Kidcare Program and shall provide the evaluation questions and the data requisite for the required analyses.

Funds are also provided to implement a dental benefit package for an estimated 95,000 children enrolled in the Florida Healthy Kids Program to counties that currently, or will in the future, contribute local matching funds to the health insurance program. Dental health care services shall be obtained from health care providers licensed under Chapter 636 and 641, Florida Statutes.

193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	16,018,852	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		11,447,455
	FROM MEDICAL CARE TRUST FUND . . . . .		83,627,634

Funds in Specific Appropriation 193 are for the operation of the Florida Kidcare Program and are eligible to match the State Children's Health Insurance Program (Title XXI). The Florida Healthy Kids Corporation is authorized to use up to \$12,000,000 from the General Revenue Fund for health care services provided to non-Title XXI eligible children.

194	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		7,432,938
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,299,400
	FROM MEDICAL CARE TRUST FUND . . . . .		16,961,344

195	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		18,308,885
	FROM GRANTS AND DONATIONS TRUST FUND . . .		632,600
	FROM MEDICAL CARE TRUST FUND . . . . .		41,779,346

195A	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		99,601
	FROM MEDICAL CARE TRUST FUND . . . . .		227,710

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	16,018,852	
FROM TRUST FUNDS . . . . .		301,292,197
TOTAL ALL FUNDS . . . . .		317,311,049

EXECUTIVE DIRECTION AND SUPPORT SERVICES

196 SALARIES AND BENEFITS	POSITIONS	782	
FROM GENERAL REVENUE FUND . . . . .		11,075,524	
FROM HEALTH CARE TRUST FUND . . . . .			299,385
FROM ADMINISTRATIVE TRUST FUND . . . . .			19,777,716
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			141,855
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			189,968

The agency is directed to convene a task force by August 1, 2000, for the purpose of studying and making recommendations regarding the formula for the regular Disproportionate Share Program and alternative financing options. The task force shall include representatives of the Governor's Office, legislative budget committees, the Agency for Health Care Administration, and representatives from teaching, public, private non-profit, private for-profit hospitals. The report of the task force shall be submitted to the Governor, President of the Senate and Speaker of the House by January 15, 2001.

197 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	291,412		
FROM ADMINISTRATIVE TRUST FUND . . . . .			14,302,426
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			29,806
198 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	2,551,242		
FROM HEALTH CARE TRUST FUND . . . . .			22,114
FROM ADMINISTRATIVE TRUST FUND . . . . .			12,748,818
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			226,486
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			189,897

From the funds in Specific Appropriation 198, \$397,000 in general revenue is provided for the Hospice Medical Education Project.

From the funds in Specific Appropriation 198, the agency may use up to \$250,000 from the Administrative Trust Fund to implement an automated on-line appeals process for challenging health care denials.

199 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	60,522		
FROM ADMINISTRATIVE TRUST FUND . . . . .			295,022
200 LUMP SUM			
THIRD PARTY LIABILITY FUNCTION			
FROM GENERAL REVENUE FUND . . . . .	256,355		
FROM ADMINISTRATIVE TRUST FUND . . . . .			257,103
201 SPECIAL CATEGORIES			
CONTRACT NURSING HOME AUDIT PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	656,779		
FROM ADMINISTRATIVE TRUST FUND . . . . .			656,779
202 SPECIAL CATEGORIES			
MEDICAID FISCAL CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	9,949,428		
FROM ADMINISTRATIVE TRUST FUND . . . . .			27,048,933
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			298,196
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .			126,954
203 SPECIAL CATEGORIES			
MEDICAID PEER REVIEW			
FROM ADMINISTRATIVE TRUST FUND . . . . .			433,268
204 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	160,915		
FROM HEALTH CARE TRUST FUND . . . . .			4,587
FROM ADMINISTRATIVE TRUST FUND . . . . .			160,915

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,002,177	
FROM TRUST FUNDS . . . . .		77,210,228
 TOTAL POSITIONS . . . . .	 782	
TOTAL ALL FUNDS . . . . .		102,212,405

MEDICAID SERVICES TO INDIVIDUALS

The following programs are dependent on state match being provided by participating counties in sufficient amounts to cover the amount budgeted in the Grants and Donations Trust Fund: Specific Appropriation 236 -- Regional Perinatal Intensive Care Center Disproportionate Share Program; Specific Appropriation 235 -- Primary Care Disproportionate Share Program; Specific Appropriation 217 -- Regular Hospital Disproportionate Share Program and inpatient medical education; Specific Appropriation 214 -- Graduate Medical Education Disproportionate Share Program; and Specific Appropriation 220 for the adult out-patient hospital reimbursement yearly cap, to maintain the current county outpatient reimbursement ceiling for all hospitals, and the reimbursement policies eliminating the inpatient and outpatient ceilings for teaching and specialty hospitals and for hospitals participating in the Community Hospital Education Program.

204A LUMP SUM		
LUMP SUM PSYCHIATRIC HOSPITAL SERVICES FOR CHILDREN		
FROM MEDICAL CARE TRUST FUND . . . . .		23,046,785

Funds in Specific Appropriation 204A are provided for the agency to implement Medicaid coverage for services for children in institutions for mental disease (IMDs). The agency is authorized to seek federal approval of modifications to existing federal waivers or approval of new federal waivers necessary to allow Medicaid coverage of IMD services for children. The coverage will be designed to permit limits on services, prior authorization of services, selective provider enrollment, and a phase-in of coverage by geographic areas. The funding is contingent upon the availability of state matching funds in the Department of Children and Families in Specific Appropriations 313 and 370, and the submission of a comprehensive plan covering admission, discharge and continuing stay policies of this program. The transfer of funds to start this program shall not create a deficit in either of these two categories in any district. This plan shall be submitted pursuant to the provisions of Chapter 216, Florida Statutes.

205 SPECIAL CATEGORIES		
ADULT DENTAL, VISUAL AND HEARING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,192,048	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,000,000
FROM MEDICAL CARE TRUST FUND . . . . .		22,430,096
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		727,660

206 SPECIAL CATEGORIES		
GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER		
FROM MEDICAL CARE TRUST FUND . . . . .		5,561,111

207 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	32,988,364	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,896
FROM MEDICAL CARE TRUST FUND . . . . .		49,977,274
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,626

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 207 results in state match requirements exceeding \$10,930,899, the Department of Children and Families shall transfer general revenue to cover the increased state match requirements from Specific Appropriation 348. The agency shall by rule provide that adult mental health targeted case management services are targeted solely to priority clients as specified in Florida Administrative Code 65E-15.

208 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	55,298,147	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		396,477

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND . . . . .	104,670,104	
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		39,797

From the funds in Specific Appropriation 208, \$12,701,917 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.

208A SPECIAL CATEGORIES

ASSISTIVE CARE SERVICES		
FROM MEDICAL CARE TRUST FUND . . . . .	32,871,249	

Funds in Specific Appropriation 208A are provided to implement Medicaid coverage for assistive care services for individuals enrolled in or eligible for the Optional State Supplementation program. The agency is authorized to seek federal approval of a Title XIX State Plan Amendment to allow coverage of assistive care services for individuals residing in assisted living facilities and adult foster homes and eligible for the state's Optional State Supplementation program. The Medicaid coverage may be designed to permit limits on services and limit the groups eligible for coverage. Facilities shall be paid a per month rate for Medicaid assistive care services.

209 SPECIAL CATEGORIES

COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	23,909,059	
FROM MEDICAL CARE TRUST FUND . . . . .		31,193,637
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		178,244

210 SPECIAL CATEGORIES

DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
FROM MEDICAL CARE TRUST FUND . . . . .		7,753,468

Funds in Specific Appropriation 210 shall be contingent on the availability of state match being provided in Specific Appropriation 536.

211 SPECIAL CATEGORIES

EARLY AND PERIODIC SCREENING OF CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	48,841,238	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		530,655
FROM MEDICAL CARE TRUST FUND . . . . .		64,938,755
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		558,026

212 SPECIAL CATEGORIES

GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	720,185	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		500,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,279,815
FROM MEDICAL CARE TRUST FUND . . . . .		6,176,798

Funds in Specific Appropriation 212 shall be used for a Rural Hospital Medicaid Disproportionate Share program, and a non-Medicaid Rural Hospital Financial Assistance Program for those hospitals not eligible for the disproportionate share program. Such funds shall be distributed pursuant to law and shall conform with federal requirements.

213 SPECIAL CATEGORIES

FAMILY PLANNING		
FROM GENERAL REVENUE FUND . . . . .	1,119,684	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,944
FROM MEDICAL CARE TRUST FUND . . . . .		10,166,654
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		36,469

214 SPECIAL CATEGORIES

GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	5,888,862	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,711,139
FROM MEDICAL CARE TRUST FUND . . . . .		11,224,805

From the funds in Specific Appropriation 214, \$2,711,139 from the Grants and Donations Trust Fund and \$3,538,605 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to statutory teaching hospitals, as defined in s. 407.002(27), Florida Statutes, and shall be distributed in accordance with s. 409.9113,

SECTION 3 - HUMAN SERVICES

Florida Statutes.

214A	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		13,541,009
215	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,697,730	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,228,038
	FROM MEDICAL CARE TRUST FUND . . . . .		50,806,192
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		107,844
216	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,319,412	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,006
	FROM MEDICAL CARE TRUST FUND . . . . .		31,742,786
217	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,526,143	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,129,588
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		143,325,929
	FROM MEDICAL CARE TRUST FUND . . . . .		776,961,632
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		380,300,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,828,900

From the funds in Specific Appropriation 217, \$66,703,921 from the Grants and Donations Trust Fund and \$87,062,610 from the Medical Care Trust Fund are for a hospital disproportionate share program and are contingent upon receipt of county contributions. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a prorata basis so that the total dollars distributed do not exceed the total amount appropriated. One fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 2000-2001.

From the funds in Specific Appropriation 217, \$63,260,515 from the Grants and Donations Trust Fund and \$82,534,634 from the Medical Care Trust Fund is provided to increase inpatient medical education and to eliminate the inpatient reimbursement ceilings for teaching, specialty and Community Hospital Education Program hospitals. Funds appropriated are contingent upon the state share being provided through grants and donations from state, county or other governmental funds and the transfer of \$14,500,000 from the Graduate Medical Education program in the Board of Regents. The agency shall create an Inpatient Medical Education program for the six statutory teaching hospitals at a total level of \$75,000,000.

From the funds in Specific Appropriation 217, \$1,000,000 from the General Revenue Fund and \$1,304,678 from the Medical Care Trust Fund shall be used to implement coverage for Vagus Nerve Stimulators under the durable medical equipment program. The agency shall limit utilization to the level of appropriation provided.

218	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	3,765,662	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,912,978

Funds in Specific Appropriation 218 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency is to limit payment to \$85 per visit for each dialysis treatment.

219	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	37,816,895	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,664
	FROM MEDICAL CARE TRUST FUND . . . . .		49,344,999

220	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	144,577,979	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		879,693
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,792,984
	FROM MEDICAL CARE TRUST FUND . . . . .		233,058,474

SECTION 3 - HUMAN SERVICES

FROM REFUGEE ASSISTANCE TRUST FUND . . . . 1,157,417

From the funds in Specific Appropriation 220, \$17,208,044 from the Grants and Donations Trust Fund and \$22,450,965 from the Medical Care Trust Fund is provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty and Community Hospital Education Program hospitals. Funds appropriated are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds and the transfer of \$14,500,000 from the Graduate Medical Education program in the Board of Regents.

221	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	113,978	
	FROM MEDICAL CARE TRUST FUND . . . . .		148,704
222	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,859,910	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,154
	FROM MEDICAL CARE TRUST FUND . . . . .		2,442,989
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,143
223	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	310,409	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		551
	FROM MEDICAL CARE TRUST FUND . . . . .		406,244
224	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,888,120	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		685,485
	FROM MEDICAL CARE TRUST FUND . . . . .		13,842,741
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		397,786
225	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	36,041,732	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		78,289
	FROM MEDICAL CARE TRUST FUND . . . . .		47,202,368
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		91,252
226	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	254,668	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,232
	FROM MEDICAL CARE TRUST FUND . . . . .		335,081
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		245
227	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,927,168	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,404
	FROM MEDICAL CARE TRUST FUND . . . . .		9,040,949
228	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	3,194,244	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,806
	FROM MEDICAL CARE TRUST FUND . . . . .		4,176,189
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		414
229	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	146,928,078	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		41,921,724
	FROM MEDICAL CARE TRUST FUND . . . . .		246,908,764
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,151,642

From the funds in Specific Appropriation 229, \$3,359,966 from the General Revenue Fund and \$4,383,676 from the Medical Care Trust Fund are provided for a 2 percent fee increase in the average reimbursement rates to physicians.

From the funds in Specific Appropriation 229, \$595,057 from the General Revenue Fund and \$776,358 from the Medical Care Trust Fund are

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provided to implement universal hearing screenings for all Medicaid eligible newborns, as clinically indicated and recommended as a standard of care endorsed by the American Academy of Pediatrics. Funds are provided for the professional component only of the cost of universal newborn hearing screenings.

230	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	435,492,826	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		569,236
	FROM GRANTS AND DONATIONS TRUST FUND . . .		211,494,519
	FROM MEDICAL CARE TRUST FUND . . . . .		558,417,151
	FROM REFUGEE ASSISTANCE TRUST FUND . . . .		4,529,978

Funds in Specific Appropriation 230, reflect a reduction of \$124,963,200 from the General Revenue Fund, \$63,089,729 from the Grants and Donations Trust Fund and \$162,469,684 from the Medical Care Trust Fund for implementation of cost containment issues in the Medicaid Prescribed Drug program.

The Agency for Health Care Administration shall implement a preferred drug list for gastrointestinal, anti-asthma, anti-histamine, and anti-hypertensive drug categories. Prior consultation shall be required, in accordance with federal law, for prescribed drugs not on the preferred drug list. Prior consultation shall include operation of toll-free lines for extended hours, completion within 24 hours of request, and paying for 3-day emergency supplies of drugs when appropriate. A Medicaid Pharmacy and Therapeutic Committee shall be appointed by the Governor to assist in the development and implementation of the preferred drug designation. The agency may determine drug designations based on the willingness of pharmaceutical manufacturers to offer supplemental rebates or discounts and participate in and finance Medicaid disease management initiatives.

The agency shall require supplemental manufacturer rebates equal to 15.1 percent of the total Medicaid payment for generic products. Generic drug manufacturers who pay federal rebates for Medicaid reimbursed drugs at a level below 15.1 percent must provide a supplemental rebate to the state in an amount necessary to achieve a 15.1 percent rebate level.

The agency shall develop and implement a secure script program requiring practitioners to use a counterfeit-proof prescription pad for Medicaid prescriptions. The agency shall produce and distribute counterfeit-proof prescription pads to Medicaid participating prescribers and may charge Medicaid participating prescribers for the cost of the prescription pad. The agency may implement the program in targeted geographic areas or statewide.

The agency shall develop and implement a drug benefit management program for managing the drug therapies of Medicaid beneficiaries who are using significant numbers of prescribed drugs each month. The management process may include, but is not limited to, comprehensive, physician directed medical record reviews, claims analysis, and case evaluations to determine the medical necessity and appropriateness of a patient's treatment plan and drug therapies.

The agency shall reimburse pharmacies for Medicaid prescribed drugs at the average wholesale price minus 15 percent.

The agency is authorized to limit the size of its pharmacy network based on need, competitive bidding, price negotiations, credentialing, or other criteria. The agency shall give special consideration to rural areas in determining the size and location of pharmacies included in the Medicaid pharmacy network. A pharmacy credentialing process may include criteria such as a pharmacy's full service status, location, size, patient educational programs, patient consultation and disease management services, and other characteristics. The agency may impose a moratorium on Medicaid pharmacy enrollment when it has determined that it has sufficient Medicaid participating providers.

The agency shall limit Medicaid drug coverages for adult beneficiaries not residing in nursing homes or other institutions to four brand name drugs. Anti-retroviral agents and atypical antipsychotics are excluded from all limitations contained in this proviso following Specific Appropriation 230. Prescription supplies shall be limited to no more than 34-day supplies. The agency shall continue to provide unlimited generic drugs, contraceptive drugs and items, and diabetic supplies. The agency may authorize other limited exceptions to the brand name drug

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restriction based on clear evidence that the brand name drug restriction would increase total Medicaid spending for a particular beneficiary. All exceptions must be based on prior consultation and must be monitored on a monthly basis.

From the funds provided in Specific Appropriation 230, \$3,601,370 from the General Revenue Fund, \$1,459,600 from the Grants and Donations Trust Fund, and \$4,698,630 from the Medical Care Trust Fund shall be used by the agency to restore certain full dosage limits. The agency shall not limit payment to certain dosage forms because of lower cost to the state or higher manufacturer rebate if it will place an undue burden on Medicaid beneficiaries in complying with prescribed drug therapies. Practices that shall be avoided include such things as requiring a patient to score a tablet to meet prescribed dosage levels when a more convenient dosage level is available.

From the funds provided in Specific Appropriation 230, \$1,500,000 from the General Revenue Fund and \$2,100,000 from the Medical Care Trust Fund shall be used to increase the dispensing fee from \$4.23 to \$5.23 for a 30-59 day or larger supply of drugs dispensed to nursing home residents.

231	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,693,728	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,616
	FROM MEDICAL CARE TRUST FUND . . . . .		45,286,206
232	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,050,623	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		77,774
	FROM MEDICAL CARE TRUST FUND . . . . .		23,728,574
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		47,361
233	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,953,640	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		995
	FROM MEDICAL CARE TRUST FUND . . . . .		6,465,190
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,488
234	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,487,899	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		65,247
	FROM MEDICAL CARE TRUST FUND . . . . .		11,223,574
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		142,488
235	SPECIAL CATEGORIES		
	PRIMARY CARE DISPROPORTIONATE SHARE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,435,000
	FROM MEDICAL CARE TRUST FUND . . . . .		5,788,605

Funds in Specific Appropriation 235 are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Funds appropriated herein are for Medicaid disproportionate share payments to hospitals qualifying for the primary care disproportionate share program, as defined in s. 409.9117, Florida Statutes. The agency must determine the eligibility of a hospital to participate in the primary care disproportionate share program based on the criteria in s. 409.9117, Florida Statutes, and, if more than one hospital qualifies, must submit an allocation methodology for the primary care disproportionate share payments to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. The agency is authorized to use up to \$1,603,398 in the Grants and Donations Trust Fund and \$2,092,770 in state cash in the Medical Care Trust Fund for a state only program.

236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		3,915,629

Funds provided in Specific Appropriation 236 are contingent upon

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receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to those hospitals that participate in the Regional Perinatal Intensive Care Center program established pursuant to Chapter 383, Florida Statutes. Such funds shall be distributed pursuant to s. 409.9112, Florida Statutes, and shall conform with federal requirements.

237	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	173,372,508	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		17,849
	FROM MEDICAL CARE TRUST FUND . . . . .		202,791,663

From the funds in Specific Appropriation 237, the agency may pay insurance premiums on behalf of Medicaid eligible individuals when the agency determines that such payments are cost effective.

238	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,884,033	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		542
	FROM MEDICAL CARE TRUST FUND . . . . .		3,763,981
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		372

239	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,187,297	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		128,528
	FROM MEDICAL CARE TRUST FUND . . . . .		25,327,933
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		335,213

Funds in Specific Appropriation 239 provided for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.

240	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		50,000,000

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	1392,302,269	
	FROM TRUST FUNDS . . . . .		3646,575,485
	TOTAL ALL FUNDS . . . . .		5038,877,754

MEDICAID LONG TERM CARE

241	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,316,304	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,077
	FROM MEDICAL CARE TRUST FUND . . . . .		411,581,795

From the funds in Specific Appropriation 241, \$117,079,515 from the Medical Care Trust Fund is provided to expand the waiver for the developmentally delayed clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law; and, to provide for emergency situations and unforeseen circumstances as the transition is made from funding institutional services for developmentally disabled individuals through the Intermediate Care Facility for the Mentally Retarded program to funding non-institutional services through home and community based funding mechanisms.

From the funds in Specific Appropriation 241, \$610,020 from the General Revenue Fund and \$795,880 from the Medical Care Trust Fund are provided to implement Medicaid coverage of critical services to young adults who are dependent on life-sustaining medical equipment, are cognitively intact, and had been receiving services through the Children's Medical Services program until age 21. The agency is directed to apply for any necessary federal waivers or amendments to existing federal waivers to implement the coverage.

242	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . . .		15,642,768

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From the funds in Specific Appropriation 242, \$7,201,097 from the Medical Care Trust Fund is provided to expand the assisted living facilities waiver. The agency shall apply to the federal government for any necessary new federal waivers or amendments to existing federal waivers to implement the expanded coverages. To the extent funds are not fully used by the Department of Elder Affairs, they may be transferred to the agency for payment of nursing home care.

243	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER FROM MEDICAL CARE TRUST FUND . . . . .		119,918,324
244	SPECIAL CATEGORIES NURSING HOME CARE FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . .	680,891,391	4,000,000 901,629,445
245	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND . . . . .		17,174,342
246	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .		74,109,632
247	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .		2,444,444
248	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND . . . . .		414,949
249	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . .	9,939,741	12,968,166
TOTAL:	MEDICAID LONG TERM CARE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	707,147,436	1559,884,942
	TOTAL ALL FUNDS . . . . .		2267,032,378

MEDICAID PREPAID HEALTH PLANS

250	SPECIAL CATEGORIES PREPAID HEALTH PLANS--ELDERLY AND DISABLED FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . .	185,904,642	242,559,402
251	SPECIAL CATEGORIES PREPAID HEALTH PLANS--FAMILIES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . . FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	167,346,095	4,627,388 227,056,639 2,225,231

Funds in Specific Appropriation 250 and 251 reflect a reduction of \$9,000,000 from General Revenue and \$11,699,172 from the Medical Care Trust Fund. The agency shall adjust the capitated rates paid to Health Maintenance Organizations to achieve these savings.

From funds in Specific Appropriation 250 and 251, \$1,054,799 in General Revenue and \$1,377,173 in the Medical Care Trust Fund are provided for a two percent increase in the average reimbursement rates to physicians.

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TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND . . . . .	353,250,737	
FROM TRUST FUNDS . . . . .		476,468,660
TOTAL ALL FUNDS . . . . .		829,719,397

HEALTH CARE REGULATION

From the funds in Specific Appropriation 252 through 263, the Health Care Regulation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
=====	
OUTPUTS:	
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Number of practitioner complaints determined legally sufficient.....	6,836
Total number of full facility quality-of-care surveys conducted.....	4,980
Number of hospital plan and construction reviews performed.....	2,500
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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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HEALTH FACILITY AND PRACTITIONER REGULATION

252	SALARIES AND BENEFITS	POSITIONS	868	
	FROM GENERAL REVENUE FUND . . . . .		1,678,240	
	FROM HEALTH CARE TRUST FUND . . . . .			34,946,945
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,496,997
	FROM FLORIDA ORGAN AND TISSUE DONOR			
	EDUCATION AND PROCUREMENT TRUST FUND . . . . .			41,631
253	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND . . . . .			3,212,447
254	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	4,705,425		
	FROM HEALTH CARE TRUST FUND . . . . .			10,282,918
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,225,209
	FROM FLORIDA ORGAN AND TISSUE DONOR			
	EDUCATION AND PROCUREMENT TRUST FUND . . . . .			327,948
255	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	32,682		
	FROM HEALTH CARE TRUST FUND . . . . .			583,768
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,231
256	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HEALTH CARE TRUST FUND . . . . .			1,687,595
257	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM FLORIDA ORGAN AND TISSUE DONOR			
	EDUCATION AND PROCUREMENT TRUST FUND . . . . .			700,000
258	SPECIAL CATEGORIES			
	EMERGENCY ALTERNATIVE PLACEMENT			
	FROM RESIDENT PROTECTION TRUST FUND . . . . .			776,720
259	SPECIAL CATEGORIES			
	MEDICAID SURVEILLANCE			
	FROM HEALTH CARE TRUST FUND . . . . .			252,499
260	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	8,987		
	FROM HEALTH CARE TRUST FUND . . . . .			309,345
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,987

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261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR BACKGROUND CHECKS FROM HEALTH CARE TRUST FUND . . . . .		183,804
262	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HEALTH CARE TRUST FUND . . . . .		386,960
263	SPECIAL CATEGORIES REIMBURSEMENT TO MEDICAID NURSING HOMES FOR EMPLOYEE BACKGROUND CHECKS FROM GENERAL REVENUE FUND . . . . .	184,750	
	FROM HEALTH CARE TRUST FUND . . . . .		184,750
TOTAL:	HEALTH FACILITY AND PRACTITIONER REGULATION FROM GENERAL REVENUE FUND . . . . .	6,610,084	
	FROM TRUST FUNDS . . . . .		59,616,754
	TOTAL POSITIONS . . . . .	868	
	TOTAL ALL FUNDS . . . . .		66,226,838

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION

EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 264 through 435, any expenditures from the Temporary Assistance for Needy Families Block Grant shall be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Each agency shall certify to the department that all expenditures made under Part A of Title IV of the Social Security Act are eligible and allowable under the federal requirements. Before any funds are released by the department, each provider shall certify the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 264 through 435, any expenditure of general revenue or other state funds which are determined by the secretary of the Department of Children and Family Services or designee to be funds which are for planned expenditures to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families Block Grant, must be made in accordance with the federal requirements and limitations of Part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

264	SALARIES AND BENEFITS	POSITIONS	179	
	FROM GENERAL REVENUE FUND . . . . .		6,333,917	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,375,805
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			132,015
	FROM FEDERAL GRANTS TRUST FUND . . . . .			26,953
265	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		34,401	
266	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,351,139		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			537,903
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			40,746
	FROM FEDERAL GRANTS TRUST FUND . . . . .			194,968
267	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	25,049		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,133

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268	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	197,771	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,942,277	
	FROM TRUST FUNDS . . . . .		3,309,523
	TOTAL POSITIONS . . . . .	179	
	TOTAL ALL FUNDS . . . . .		11,251,800
SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
269	SALARIES AND BENEFITS	POSITIONS	374
	FROM GENERAL REVENUE FUND . . . . .		979,856
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		133,241
	FROM FEDERAL GRANTS TRUST FUND . . . . .		476,447
	FROM WORKING CAPITAL TRUST FUND . . . . .		16,693,109
270	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,680,499
271	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	127,305	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		127,320
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,737,944
272	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		75,701
273	LUMP SUM		
	FAMILY INFORMATION LINKAGE TO INTEGRATE		
	ENABLING SERVICES (FAMILIES)		
		POSITIONS	48
	FROM GENERAL REVENUE FUND . . . . .	1,537,575	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,568,341
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,047,628

Funds in Specific Appropriation 273 are provided for the Statewide Automated Child Welfare Information System (SACWIS). Prior to the release of these funds, the department shall submit a detailed operational work plan outlining the objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the current appropriation and fiscal year. In addition, the plan shall also include a description of the total cumulative costs of the system, detailing the nonrecurring and continuing amounts, as well as the identification of any state or federally shared costs. The plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes.

The department shall submit a quarterly status report describing the progress made to date, actual completion dates, actual costs incurred, and anticipated problems. The report shall be submitted to the Executive Office of the Governor, the chairmen of the Fiscal Responsibility Council in the House of Representatives and the Budget Committee in the Senate, the Technology Review Workgroup and the Joint Legislative Auditing Committee.

Funds are provided in Specific Appropriation 273 for the Statewide Automated Child Welfare Information System, which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 273, \$100,000 from the Tobacco Settlement Trust Fund and \$100,000 from the Federal Grants Trust Fund, are provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

274	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		83,197,138

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275	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . . . .			76,594
276	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .	39,838,660		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			36,482,079
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			2,367,124
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,678,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND . . . . .			475,216
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND . . . . .	42,483,396		
	FROM TRUST FUNDS . . . . .			167,817,226
	TOTAL POSITIONS . . . . .	422		
	TOTAL ALL FUNDS . . . . .			210,300,622
ASSISTANT SECRETARY FOR ADMINISTRATION				
277	SALARIES AND BENEFITS	POSITIONS	312	
	FROM GENERAL REVENUE FUND . . . . .		13,099,794	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,223,133
278	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	326,140		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			962,679
279	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	9,729,718		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,289,065
280	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	82,607		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			121,006
281	LUMP SUM			
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA			
	ACCESS (FLORIDA) SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,194,801
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			1,059,960
282	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	25,000		
283	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	374,145		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			211,356
284	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			187,500
285	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	99,754		
286	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND . . . . .	42,630		
286A	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED			
	FACILITIES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			141,000

SECTION 3 - HUMAN SERVICES

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	23,779,788	
FROM TRUST FUNDS . . . . .		16,390,500
TOTAL POSITIONS . . . . .	312	
TOTAL ALL FUNDS . . . . .		40,170,288

DISTRICT ADMINISTRATION

287	SALARIES AND BENEFITS	POSITIONS	1,212	
	FROM GENERAL REVENUE FUND . . . . .		18,416,760	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			33,063,694
	FROM OPERATIONS AND MAINTENANCE TRUST			1,563,784
	FUND . . . . .			
288	OTHER PERSONAL SERVICES		1,500	
	FROM GENERAL REVENUE FUND . . . . .			442,859
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
289	EXPENSES		5,805,779	
	FROM GENERAL REVENUE FUND . . . . .			1,997,682
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,126,127
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			
290	OPERATING CAPITAL OUTLAY		71,238	
	FROM GENERAL REVENUE FUND . . . . .			226,990
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
290A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES		975,000	
	FROM GENERAL REVENUE FUND . . . . .			
290B	SPECIAL CATEGORIES			
	CITIZEN ADVOCACY COMMITTEES AND ADVISORY			
	COUNCILS - EXPENSES		43,368	
	FROM GENERAL REVENUE FUND . . . . .			
291	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES		250,000	
	FROM GENERAL REVENUE FUND . . . . .			
292	SPECIAL CATEGORIES			
	FINGERPRINTING FOR DAY CARE EMPLOYEES		135,513	
	FROM GENERAL REVENUE FUND . . . . .			
293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		1,100,002	
	FROM GENERAL REVENUE FUND . . . . .			

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	26,799,160	
FROM TRUST FUNDS . . . . .		38,421,136
TOTAL POSITIONS . . . . .	1,212	
TOTAL ALL FUNDS . . . . .		65,220,296

SERVICES

FAMILY SAFETY PROGRAM

From the funds in Specific Appropriation 294 through 325, the Family Safety Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
=====	
OUTPUTS:	
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Number of protective investigations.....	32,281
Reports of child abuse/neglect.....	134,344
Number of families served (child abuse prevention and intervention).....	53,500

SECTION 3 - HUMAN SERVICES

Calls answered (Florida Abuse Hotline).....	474,204
Children receiving adoption subsidies.....	13,209
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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

CHILD CARE REGULATION AND INFORMATION

294	SALARIES AND BENEFITS	POSITIONS	106	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			664,570
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			3,763,247
295	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			388,270
296	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND . . . . .			984,619
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			8,669,806
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			253,696
TOTAL: CHILD CARE REGULATION AND INFORMATION				
	FROM GENERAL REVENUE FUND . . . . .			1,372,889
	FROM TRUST FUNDS . . . . .			13,351,319
	TOTAL POSITIONS . . . . .			106
	TOTAL ALL FUNDS . . . . .			14,724,208

ADULT PROTECTION

297	SALARIES AND BENEFITS	POSITIONS	544	
	FROM GENERAL REVENUE FUND . . . . .			13,768,095
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,721,502
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			58,773
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			4,321,955
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			8,830
299	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			2,098,548
	FROM ADMINISTRATIVE TRUST FUND . . . . .			549,158
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			1,073
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			485,789
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .			15,401
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,017
300A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			316,918
301	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND . . . . .			1,250,000
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			6,138,776
	FROM FEDERAL GRANTS TRUST FUND . . . . .			24,777,412

From Temporary Assistance to Needy Families (TANF) funds appropriated in Specific Appropriation 301, \$500,000 shall be used to provide domestic violence training for individuals working with TANF recipients.

302	SPECIAL CATEGORIES			
	TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND . . . . .			203,527
	FROM ADMINISTRATIVE TRUST FUND . . . . .			45,000

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND . . . . .	17,344,401	
FROM TRUST FUNDS . . . . .		39,423,373
TOTAL POSITIONS . . . . .	544	
TOTAL ALL FUNDS . . . . .		56,767,774

CHILD ABUSE PREVENTION AND INTERVENTION

303 SALARIES AND BENEFITS	POSITIONS	3	
FROM SOCIAL SERVICES BLOCK GRANT TRUST	FUND . . . . .		114,970
304 OTHER PERSONAL SERVICES			
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			83,999
305 EXPENSES			
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			25,915
306 SPECIAL CATEGORIES			
GRANTS AND AIDS - CHILD ABUSE PREVENTION	AND INTERVENTION		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			16,215,138
FROM FEDERAL GRANTS TRUST FUND . . . . .			8,114,470

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM TRUST FUNDS . . . . .		24,554,492
TOTAL POSITIONS . . . . .	3	
TOTAL ALL FUNDS . . . . .		24,554,492

CHILD PROTECTION AND PERMANENCY

Funds in Specific Appropriations 307 through 310, and 312 shall be used to continue the privatization of protective investigations with the sheriffs of Broward, Pasco, Pinellas, and Manatee counties. The Department of Children and Families is authorized to allocate a portion of the funds appropriated for the expansion of protective investigations to the four sheriffs. The sum of \$2,000,000 shall be allocated to Broward County to cover caseload growth in addition to their share of the increased child protection funding.

Funds in Specific Appropriations 307, 309, and 312 include funds to continue the Child Welfare Legal Services contracts with the Attorney General's office and specified state attorneys.

307 SALARIES AND BENEFITS	POSITIONS	5,120	
FROM GENERAL REVENUE FUND . . . . .		70,277,162	
FROM ADMINISTRATIVE TRUST FUND . . . . .			37,989
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			22,016,212
FROM FEDERAL GRANTS TRUST FUND . . . . .			92,845,738
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			22,541
FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .		25,823
FROM SOCIAL SERVICES BLOCK GRANT TRUST	FUND . . . . .		22,399,428
308 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	3,094,961		
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,101,476
309 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	21,882,416		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			5,022,048
FROM FEDERAL GRANTS TRUST FUND . . . . .			21,537,800
FROM SOCIAL SERVICES BLOCK GRANT TRUST	FUND . . . . .		5,446,164
310 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	654,377		
FROM FEDERAL GRANTS TRUST FUND . . . . .			702,815
310A SPECIAL CATEGORIES			
CHILD WELFARE - OPERATIONS			
FROM GENERAL REVENUE FUND . . . . .	1,359,500		

SECTION 3 - HUMAN SERVICES

The recurring general revenue funds in Specific Appropriation 310A shall be allocated as follows:

Foster Care Review Board of Hernando County.....	32,500
SOS Children's Village of Florida - Broward County.....	327,000
Parent Support Project - Statewide.....	250,000
Child Abuse Pilot Project - Palm Beach County.....	500,000
Family Unification Center - Dade.....	50,000
Children's Advocacy Center - Orange County.....	100,000
Center for Children and Families Program - Orange County...	100,000

310B SPECIAL CATEGORIES	
SHERIFF'S PROTECTIVE INVESTIGATIONS -	
SEMINOLE	
FROM GENERAL REVENUE FUND . . . . .	2,600,000

311 SPECIAL CATEGORIES	
ADOPTION SERVICES AND SUBSIDY	
FROM GENERAL REVENUE FUND . . . . .	24,340,872
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	2,843,540
FROM FEDERAL GRANTS TRUST FUND . . . . .	21,486,402
FROM OPERATIONS AND MAINTENANCE TRUST	
FUND . . . . .	157,524

312 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD PROTECTION	
FROM GENERAL REVENUE FUND . . . . .	49,803,719
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	13,011,956
FROM FEDERAL GRANTS TRUST FUND . . . . .	58,035,251
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	584,966
FROM OPERATIONS AND MAINTENANCE TRUST	
FUND . . . . .	1,076,986
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND . . . . .	5,143,552

313 SPECIAL CATEGORIES	
OUT OF HOME CARE	
FROM GENERAL REVENUE FUND . . . . .	49,972,547
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	21,756,806
FROM FEDERAL GRANTS TRUST FUND . . . . .	95,475,754
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	102,337
FROM OPERATIONS AND MAINTENANCE TRUST	
FUND . . . . .	8,769,551
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND . . . . .	4,197,554

Funds in Specific Appropriation 313 may be used to increase the monthly reimbursement rate to family foster homes by 5 percent.

314A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
OUTLAY	
CHILD WELFARE - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	175,000

The sum of \$175,000 from nonrecurring general revenue shall be allocated as follows:

Club Esteem - Brevard County.....	75,000
The Haven II - Emergency Shelter - Brevard, Orange,	
Osceola, and Seminole counties.....	100,000

Funds in Specific Appropriation 314A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND . . . . .	224,160,554	
FROM TRUST FUNDS . . . . .		405,800,213
TOTAL POSITIONS . . . . .	5,120	
TOTAL ALL FUNDS . . . . .		629,960,767

FLORIDA ABUSE HOTLINE

From the funds in Specific Appropriation 315 through 317, the department shall publish and provide the 1999-00 Annual Statistical Report on Abuse, Neglect and Exploitation of Children and Adults to the Legislature by December 1, 2000.

315 SALARIES AND BENEFITS	POSITIONS	180	
FROM GENERAL REVENUE FUND . . . . .		759,572	
FROM ADMINISTRATIVE TRUST FUND . . . . .			3,642,255
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			154,335
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,776,325

Funds appropriated in Specific Appropriation 315 for implementation of the competency based pay plan initiative shall be granted in full to employees qualifying for a salary increase including those employees already at the maximum of their pay grade and those employees caused to be at or in excess of the maximum of their pay grade as a result of the pay increase.

316 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			315,845
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			210,563

317 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	328,114		
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,516,066
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			54,168
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			543,431

318 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .			21,272
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			14,632

319 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	27,238		

TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND . . . . .	1,114,924	
FROM TRUST FUNDS . . . . .		8,248,892
TOTAL POSITIONS . . . . .	180	
TOTAL ALL FUNDS . . . . .		9,363,816

PROGRAM MANAGEMENT AND COMPLIANCE

320 SALARIES AND BENEFITS	POSITIONS	436	
FROM GENERAL REVENUE FUND . . . . .		7,467,960	
FROM ADMINISTRATIVE TRUST FUND . . . . .			505,204
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			584,902
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			1,225,518
FROM FEDERAL GRANTS TRUST FUND . . . . .			9,572,585
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			33,156
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,427,332

321 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	25,321		
FROM ADMINISTRATIVE TRUST FUND . . . . .			13,000
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .			5,725
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			13,000
FROM FEDERAL GRANTS TRUST FUND . . . . .			370,864

SECTION 3 - HUMAN SERVICES

322	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,581,305	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		484,022
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,155,137
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		220,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		434,808
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,682,475
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		381,656
323	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	49,362	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		380
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		30,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,058
324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	2,555,254	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		200,000
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		10,270,307
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,376,763
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		175,433
325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,715,176	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		947
	FROM FEDERAL GRANTS TRUST FUND . . . . .		139,296
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	15,394,378	
	FROM TRUST FUNDS . . . . .		31,384,568
	TOTAL POSITIONS . . . . .	436	
	TOTAL ALL FUNDS . . . . .		46,778,946

PERSONS WITH DISABILITIES PROGRAM

From the funds in Specific Appropriation 326 through 360, the Persons with Disabilities Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
OUTCOMES:	
Adults receiving services in developmental services institutions.....	1,419
Number of people served in the community (not in private ICF/DDs).....	27,891
Number of disabled adults provided in-home supports.....	4,302
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

326	SALARIES AND BENEFITS	POSITIONS	3,772
	FROM GENERAL REVENUE FUND . . . . .		62,053,776
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,498
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		60,898,148
327	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,857,244	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		369,049
328	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,331,219	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,370
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,800,571
329	OPERATING CAPITAL OUTLAY		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		12,616
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		996,532
330	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,184,973	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		302,356
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,934,054	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,563,029
332	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,956,000
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,811,926	
333A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES SPACE NEEDS - STATEWIDE		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		900,000
333B	FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,480,827
TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	77,173,192	
	FROM TRUST FUNDS . . . . .		78,314,996
	TOTAL POSITIONS . . . . .	3,772	
	TOTAL ALL FUNDS . . . . .		155,488,188
HOME AND COMMUNITY SERVICES			
334	SALARIES AND BENEFITS	POSITIONS	520
	FROM GENERAL REVENUE FUND . . . . .		16,987,380
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,322
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,945
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,006,579
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		168,091
335	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,590,283	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		542,690
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		220,467
336	LUMP SUM		
	DEVELOPMENTAL SERVICES INITIATIVES		
		POSITIONS	42
	FROM GENERAL REVENUE FUND . . . . .	23,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,000,000

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FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 31,573,885

337 LUMP SUM  
 CONTINGENCY FUND FOR INTERMEDIATE CARE  
 FACILITY FOR DEVELOPMENTALLY DISABLED  
 CLIENTS  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 20,000,000  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 36,616,493

Funds in Specific Appropriation 337 are provided to fund services in the event that emergency situations or other unforeseen circumstances arise that require the provision of additional services to protect the safety and well being of clients due to the transition from institutional to community-based funding of services. Upon determination by the department that the critical phase of the transition is complete and emergency situations or other unforeseen circumstances are not likely to develop due to the transition, the department may distribute these funds to meet critical waiting list needs as provided by law.

From the funds in Specific Appropriation 337, \$20,000,000 in recurring Tobacco Settlement Trust Funds and \$25,259,108 in Operations and Maintenance Trust Funds are provided for the deficit resulting from the Cramer, et. al. v. Bush, et al. Case Number 96-6619-CIV-FERGUSON, in the U.S. District Court for the Southern District of Florida. Of these funds, the Executive Office of the Governor shall hold \$10,000,000 in reserve until said lawsuit is resolved. Holding such funds in reserve is intended to prevent the department from having to discontinue the provision of on-going services in order to identify funds necessary to comply with an order of the court. Upon resolution of the litigation, all remaining funds held in reserve shall be immediately released for the provision of services to persons with developmental disabilities.

338 LUMP SUM  
 NON-WAIVER COVERED EXPENSES OF  
 INTERMEDIATE CARE FACILITY FOR  
 DEVELOPMENTALLY DISABLED CLIENTS  
 FROM GENERAL REVENUE FUND . . . . . 4,342,000  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 6,701,230

339 LUMP SUM  
 SERVICES TO THE DEVELOPMENTALLY DISABLED  
 POSITIONS 6  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 20,000,000  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 54,787,007

From the funds in Specific Appropriation 339, \$20,000,000 in recurring Tobacco Settlement Trust Fund and \$25,259,108 in Operations and Maintenance Trust Funds are provided to meet the needs of developmental services participants based on the individuals' most recent support plans. This lump sum is a continuation of the 1998-99 appropriation based on a redesigned system. Priorities for this funding, in order, are as follows: 1) Transitions for those requesting transfers from Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) institutional placements into Home and Community Based Waiver residential placements, and 2) Meeting the needs of identified under-served participants in the Home and Community Based Waiver Services after accurately assessing the actual costs of each person's support plan. A budget amendment for the release of all or a portion of this lump sum is contingent upon accurately reporting the needs of those persons who are under-served waiver participants to the legislature. The funds in Specific Appropriation 339 are intended to fulfill Florida's commitment to provide improved developmental disabilities services, and to redesign the program to provide a consumer-directed, choice-based system.

340 SPECIAL CATEGORIES  
 GRANT AND AID INDIVIDUAL AND FAMILY  
 SUPPORTS  
 FROM GENERAL REVENUE FUND . . . . . 14,296,688  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 350,000  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 507,510

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FROM SOCIAL SERVICES BLOCK GRANT TRUST  
 FUND . . . . . 12,518,342

Funds from Specific Appropriation 340 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriations 340 and 383, \$400,000 in recurring Tobacco Settlement Trust Fund is provided for the Therapeutic Residence for Autistic Care, a 6-bed group home in Broward County for autistic children ages 6-10. Rates are to be established by the Department of Children and Families through individualized support plan costing methods.

341 SPECIAL CATEGORIES  
 ROOM AND BOARD PAYMENTS FOR  
 DEVELOPMENTALLY DISABLED  
 FROM GENERAL REVENUE FUND . . . . . 8,235,846  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 50,000  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 5,764,455

342 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 423,699

343 SPECIAL CATEGORIES  
 GRANT AND AID COMMUNITY DEVELOPMENT  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 339,519  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 18,472  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 35,799

From the funds in Specific Appropriations 343, \$50,000 from recurring general revenue is provided to continue the Independent Living for Retarded Adults non-profit organization in Marion County.

344 SPECIAL CATEGORIES  
 HOME AND COMMUNITY BASED SERVICES WAIVER  
 FROM GENERAL REVENUE FUND . . . . . 178,016,893  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 199,395,870

Funds in Specific Appropriation 344 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 344, \$84,878,065 is provided to continue support for clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law.

From the funds in Specific Appropriation 344, support coordinators shall be paid at a rate of \$136.49 per month per client to a maximum of thirty-eight clients per case worker. Upon completion of the Developmental Services redesign by the department, the support coordinator rate shall be renegotiated based on new workload standards.

From the funds in Specific Appropriation 344, a three percent rate adjustment increase shall be provided for community providers and support coordinators. The rate adjustment does not include an increase for Intermediate Care Facilities for Developmentally Disabled (ICF/DD), which are provided separately through the Medicaid Program.

345 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 373,684

346 SPECIAL CATEGORIES  
 START-UP FUNDS/GROUP HOMES  
 FROM GENERAL REVENUE FUND . . . . . 72,960  
 FROM COMMUNITY RESOURCES DEVELOPMENT  
 TRUST FUND . . . . . 72,960

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347	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	179,653	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		663,244

347A	SPECIAL CATEGORIES		
	DEVELOPMENTAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	1,549,000	

From the funds in Specific Appropriation 347A, \$1,110,000 of recurring General Revenue funds and \$439,000 of non-recurring General Revenue funds are provided for Developmental Services programs and shall be allocated as follows:

Loveland New Education Center - Charlotte and Sarasota Counties.....	300,000
Assistive Technology of Florida - Statewide.....	10,000
Association for the Development of the Exceptional (Funding participants on waiting list)-Dade County.....	350,000
Best Buddies High Schools, College, Citizens-Statewide.....	450,000
W.O.R.C. Developmental Services - Flagler and Volusia Counties.....	439,000

Funds in Specific Appropriation 390B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

347B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	DEVELOPMENTAL SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	799,000	

Funds in Specific Appropriation 347B are provided for developmental services facilities and shall be allocated as follows:

ARC Marion Building Project-Marion County.....	99,000
Center for Independence Group Homes-Pasco County.....	500,000
Association for Retarded Citizens-Charlotte & Desoto Counties.....	200,000

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND . . . . .	261,206,605	
FROM TRUST FUNDS . . . . .		395,162,361
TOTAL POSITIONS . . . . .	568	
TOTAL ALL FUNDS . . . . .		656,368,966

IN-HOME SERVICES FOR DISABLED ADULTS

348	SALARIES AND BENEFITS	POSITIONS	52	
	FROM GENERAL REVENUE FUND . . . . .		1,204,002	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			237,435
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			15,413
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			397,875

349	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	170,213	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,759
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		44,833

350	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	977	

351	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,219,860	

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352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,724,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		226,507
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,623	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		546,001
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		750,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		322,945
354	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	2,453,881	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		331,425
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,833,236
355	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES-SPINA BIFIDA		
	FROM GENERAL REVENUE FUND . . . . .	344,609	
356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,379	
TOTAL: IN-HOME SERVICES FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND . . . . .	9,370,410	
	FROM TRUST FUNDS . . . . .		6,747,429
	TOTAL POSITIONS . . . . .	52	
	TOTAL ALL FUNDS . . . . .		16,117,839
PROGRAM MANAGEMENT AND COMPLIANCE			
357	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .	9	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	362,606	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,384
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,364
			158,930
358	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,078	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		120,651
359	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	90,430	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,152
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		159,206
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		465,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,332
360	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	7	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	457,121	
	FROM TRUST FUNDS . . . . .		960,036
	TOTAL POSITIONS . . . . .	9	
	TOTAL ALL FUNDS . . . . .		1,417,157

MENTAL HEALTH PROGRAM

From the funds in Specific Appropriation 361 through 390, the Mental Health Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of sexual predators served.....	4,750
Number of adults with a serious and persistent mental illness in the community served.....	53,736
Number of SED children to be served.....	32,817
Number of ED children to be served.....	18,272
Number of people in civil commitment served.....	2,700
Number of adults in forensic commitment served.....	1,605
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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VIOLENT SEXUAL PREDATOR PROGRAM

361	SALARIES AND BENEFITS	POSITIONS	8
	FROM GENERAL REVENUE FUND . . . . .		446,169
362	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		81,814
363	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		213,574
364	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
		POSITIONS	50
	FROM GENERAL REVENUE FUND . . . . .		16,776,483
364A	FIXED CAPITAL OUTLAY		
	SEXUALLY VIOLENT PREDATOR TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .		3,000,000

This proviso constitutes specific legislative authorization for the Correctional Privatization Commission to enter into contracts for the design, acquisition, and construction of 100 beds at the Martin Treatment Facility for the involuntary civil commitment for sexually violent predators. The operational contracts for this facility shall be awarded through separate invitations to bid to be authorized in the General Appropriations Act for Fiscal Year 2000-2001. Additionally, the department may negotiate with a private provider to construct a facility on the grounds of G. Pierce Wood Hospital in DeSoto County.

TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM

FROM GENERAL REVENUE FUND . . . . .	20,518,040
TOTAL POSITIONS . . . . .	58
TOTAL ALL FUNDS . . . . .	20,518,040

ADULT COMMUNITY MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 370 through 374, the department shall develop an analysis of base funding and the impacts the Children's Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Budget Committee by December 31, 2000.

From the funds in Specific Appropriations 367, 370, and 371, the department shall develop an analysis of base funding and the impact the Temporary Assistance to Needy Families (TANF) funding will have on current operations. The analysis must show the expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how

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these savings may be utilized and reinvested into other programs is to be submitted to the Legislature by December 31, 2000.

367	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	96,721,655	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		15,110,914
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		13,110,517
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,620,639
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,154,470

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 230 results in state match requirements exceeding \$10,930,899, the Department of Children and Families shall transfer general revenue as necessary from Specific Appropriation 367. The Department of Children and Families shall cooperate with the Agency for Health Care Administration to ensure that adult mental health targeted case management services are targeted solely to priority clients as described in Florida Administrative Code 65E-15.

From the funds in Specific Appropriation 367, \$3,218,146 in the Alcohol, Drug Abuse and Mental Health Trust Fund and \$848,054 in the Tobacco Settlement Trust Fund are allocated for the purpose of piloting a Assertive Community Treatment programs in districts serving clients in the catchment area of the Johnson v. Kurtz and Sanborne v. Bush lawsuits.

From the funds in Specific Appropriation 348, \$7,644,579 in recurring Tobacco Settlement Trust Funds is to be allocated to the Department of Children and Families to increase services to persons with severe and persistent mental illness as follows:

District 4.....	1,620,465
District 7.....	5,024,008
District 11.....	1,000,106

From the funds in Specific Appropriation 367, the sum of \$750,000 in recurring TANF (Temporary Assistance to Needy Families) federal funds is earmarked to Lakeside Alternatives for a pilot transportation system for WAGES eligible clients in Orange and Seminole counties who have mental illness and substance abuse problems.

368	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,277,899	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,099,807

369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,457,548	

369A	SPECIAL CATEGORIES		
	MENTAL HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	3,094,000	

The recurring General Revenue funds in Specific Appropriation 369A provided for mental health programs shall be allocated as follows:

Wayne Densch Center, Inc.-Brevard, Orange, Osceola, Seminole and Volusia Counties.....	200,000
Family Emergency Treatment Center-Manatee County.....	1,000,000

The non-recurring General Revenue funds in Specific Appropriation 369A provided for mental health programs shall be allocated as follows:

Psychotropic Medication-Indian River, Martin, Okeechobee, and St. Lucie Counties.....	190,000
Ruth Cooper Center Crisis Stabilization Beds - Lee County...	365,000
New Horizons Children & Family Center - Dade County.....	100,000
New Horizons Family Intervention & Support Program - Dade County.....	100,000
HIV/AIDS Mental Health Proposal - Dade County.....	500,000
Family Emergency Treatment Center - Pilot Project - Pinellas County.....	639,000

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New Horizons Dual Diagnosis Aftercare Program- Dade County.. 100,000

Funds in Specific Appropriation 356C for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

369B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
SUBSTANCE ABUSE/MENTAL HEALTH FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 2,650,000

The non-recurring General Revenue in Specific Appropriation 369B provided for mental health facilities shall be allocated as follows:

Satellite Clinic - Dade County..... 350,000  
Miami Behavioral Health Center, Inc. (MBHC) - Dade County... 200,000  
Expansion of Crisis Stabilization Unit/Public Receiving  
Facility Capacity - Leon County..... 500,000  
The Starting Place 1999 Capital Campaign Facility  
Expansion - Broward County..... 800,000  
Hillsborough County Crisis Center, Inc..... 800,000

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . . 156,201,102  
FROM TRUST FUNDS . . . . . 40,096,347  
TOTAL ALL FUNDS . . . . . 196,297,449

CHILDREN'S MENTAL HEALTH SERVICES

370 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 16,106,824  
FROM ALCOHOL, DRUG ABUSE AND MENTAL  
HEALTH TRUST FUND . . . . . 9,382,756  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 6,342,194  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,201,249  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,333,290

371 SPECIAL CATEGORIES  
THERAPEUTIC SERVICES FOR CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 8,356,919  
FROM FEDERAL GRANTS TRUST FUND . . . . . 10,747,457

372 SPECIAL CATEGORIES  
PURCHASE OF THERAPEUTIC SERVICES FOR  
CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 9,047,814

373 SPECIAL CATEGORIES  
GRANTS AND AIDS - PURCHASED RESIDENTIAL  
TREATMENT SERVICES FOR EMOTIONALLY  
DISTURBED CHILDREN AND YOUTH  
FROM GENERAL REVENUE FUND . . . . . 20,097,166

374 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILDREN'S BAKER ACT  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 8,908,208  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 725,193

374A SPECIAL CATEGORIES  
MENTAL HEALTH PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 318,645  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 250,000

From the funds in Specific Appropriation 374A, \$318,645 of recurring General Revenue and \$250,000 of recurring Tobacco Settlement Trust Fund are provided for children's mental health programs. These funds shall be allocated as follows:

Infant and Young Children's Mental Health Project -

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Dade, Escambia and Sarasota Counties.....		250,000	
Children's Crisis Stabilization Beds Funding -			
Collier, Glades, Hendry and Lee Counties.....		318,645	
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND . . . . .	62,835,576		
FROM TRUST FUNDS . . . . .		35,982,139	
TOTAL ALL FUNDS . . . . .		98,817,715	
ADULT MENTAL HEALTH TREATMENT FACILITIES			
375 SALARIES AND BENEFITS POSITIONS	5,560		
FROM GENERAL REVENUE FUND . . . . .	113,567,730		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,452,694	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		466	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		78,626,357	
376 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	532,993		
377 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	13,967,612		
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		911,508	
378 OPERATING CAPITAL OUTLAY			
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		980,093	
379 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND . . . . .	3,492,652		
381 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	26,285,609		
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,856,514	
382 SPECIAL CATEGORIES			
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	1,742,336		
383 SPECIAL CATEGORIES			
PRESCRIBED MEDICINE/DRUGS			
FROM GENERAL REVENUE FUND . . . . .	5,556,852		
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,500,000	
384 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	5,381,585		
385 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .	60,937		
385A FIXED CAPITAL OUTLAY			
FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS			
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,000,000	
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES			
FROM GENERAL REVENUE FUND . . . . .	170,588,306		
FROM TRUST FUNDS . . . . .		109,327,632	
TOTAL POSITIONS . . . . .	5,560		
TOTAL ALL FUNDS . . . . .		279,915,938	
PROGRAM MANAGEMENT AND COMPLIANCE			
386 SALARIES AND BENEFITS POSITIONS	147		
FROM GENERAL REVENUE FUND . . . . .	5,311,869		
FROM ADMINISTRATIVE TRUST FUND . . . . .		308,776	

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	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		333,782
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		146,062
	FROM FEDERAL GRANTS TRUST FUND . . . . .		387,989
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,117
387	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,640	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		34,535
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		16,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		37,856
	FROM FEDERAL GRANTS TRUST FUND . . . . .		659,968
388	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,018,355	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		69,026
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		130,325
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		41,084
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,564,315
389	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,818	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17
390	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,065	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	6,461,747	
	FROM TRUST FUNDS . . . . .		3,979,852
	TOTAL POSITIONS . . . . .	147	
	TOTAL ALL FUNDS . . . . .		10,441,599

SUBSTANCE ABUSE PROGRAM

From the funds in Specific Appropriation 391 through 398B, the Substance Abuse Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
=====	
OUTPUTS:	
-----	
Number of children with substance abuse problems served.....	55,000
Number of adults served.....	124,400
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

PROGRAM MANAGEMENT AND COMPLIANCE

391	SALARIES AND BENEFITS	POSITIONS	69
	FROM GENERAL REVENUE FUND . . . . .		2,194,401
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		884,965
	FROM FEDERAL GRANTS TRUST FUND . . . . .		307,594
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		224,883
392	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,774	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		505,845
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000
393	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	376,196	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		200,783

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	FROM FEDERAL GRANTS TRUST FUND . . . . .	294,916	
394	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,554	
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	170,840	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,859
396	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,471	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,795,236	
	FROM TRUST FUNDS . . . . .		2,436,845
	TOTAL POSITIONS . . . . .	69	
	TOTAL ALL FUNDS . . . . .		5,232,081

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

397	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,893,408	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		20,348,873
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE		
	ABUSE TRUST FUND . . . . .		9,584,987
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		555,000

From the funds in Specific Appropriations 397 and 398, the department's payment for services to state supported clients shall be reduced by client fees. Client fees are defined as compensation received by the provider for services rendered to clients from any source of funds, including city, county, state, federal and private sources.

From the funds in Specific Appropriations 397 and 398, the department may not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic, service, and outcome information required for the department's Mental Health and Substance Abuse Data System is submitted to the department by the provider within the due date specified in the provider contract. The Mental Health and Substance Abuse Measures Guide specifies the requirements for client demographic, service, and outcome information.

From the funds in Specific Appropriation 397 and 398, \$200,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Comprehensive Treatment Center in Dade County, \$250,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Center Peace at Shiloh, and \$300,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Health and Recovery Center in Dade County.

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	24,893,408	
	FROM TRUST FUNDS . . . . .		30,488,860
	TOTAL ALL FUNDS . . . . .		55,382,268

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

398	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,435,185	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		57,681,509
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,270,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,303,209

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FROM GRANTS AND DONATIONS TRUST FUND . . .	1,385,419
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	20,880

Funds in Specific Appropriation 367 and 398 appropriated from TANF (Temporary Assistance to Needy Families) federal funds shall be contracted through the Department of Children and Families pursuant to the provisions of Chapter 394, Part IV.

From the funds in Specific Appropriation 398 \$725,000 is provided to continue the Center for Drug Free Living's Pregnant and Post-Partum Women and Infants program and \$725,000 is provided to continue the Gateway Community Services' Residential Women and Children's program from TANF (Temporary Assistance to Needy Families) federal funds.

From the funds in Specific Appropriation 398, \$762,095 is earmarked in recurring TANF (Temporary Assistance to Needy Families) federal funds to expand the Center for Drug Free Living's Women's and Infant's Residential Program to Brevard, Osceola and Seminole Counties.

From the funds in Specific Appropriation 398, \$150,000 in non-recurring TANF (Temporary Assistance to Needy Families) federal funds shall be provided to the Key West Housing Authority in Monroe County.

398A SPECIAL CATEGORIES

SUBSTANCE ABUSE PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	2,744,217
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	2,300,000

From the funds in Specific Appropriation 398A, \$2,503,217 in non-recurring General Revenue and \$2,300,000 in non-recurring Tobacco Settlement Trust Funds provided for substance abuse programs shall be allocated as follows:

Anti-Drug Addiction Prototype Project- Brevard County.....	500,000
Flagler Service Center - Flagler and Volusia Counties.....	435,000
Pasco Adolescent Intervention Center(PAIC) - Pasco County...	725,000
Tri-County Community Service Integration Project Year Two - Hardee, Highlands, and Polk Counties.....	300,000
Adolescent Treatment Program - Franklin, Gadsden, Jefferson, Leon, Madison, Taylor, and Wakulla Counties.....	500,000
Informed Families of Florida - Statewide.....	800,000
Adolescent ADM Treatment For Girls - Statewide.....	500,000
Stewart-Marchman Center - Flagler and Volusia Counties.....	1,043,217

From the funds in Specific Appropriation 398A, \$241,000 in recurring General Revenue is provided for substance abuse programs and shall be allocated as follows:

New Beginning Program-Renewal - Flagler and Volusia Counties	150,000
Addiction Treatment Services, Intensive - Flagler and Volusia Counties.....	91,000

398B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

SUBSTANCE ABUSE/MENTAL HEALTH FACILITIES	
FROM GENERAL REVENUE FUND . . . . .	1,950,000

The non-recurring General Revenue in Specific Appropriation 398B provided for substance abuse facilities shall be allocated as follows:

Volusia Drug Residential Treatment Center - Flagler and Volusia Counties.....	1,800,000
Specialized Treatment, Education and Prevention Services, Inc. (STEPS) - Orange County.....	150,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND . . . . .	26,129,402
FROM TRUST FUNDS . . . . .	84,961,017
TOTAL ALL FUNDS . . . . .	111,090,419

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ECONOMIC SELF SUFFICIENCY PROGRAM

From the funds in Specific Appropriation 399 through 435, the Economic Self-Sufficiency Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Total number of applications processed.....	2,890,790
Dollars saved through front-end fraud prevention.....	\$18,929,800
Number of applications processed for Optional State	
Supplementation payments.....	5,640
Number of children that received subsidized child care services.....	147,085
Number of refugee cases closed.....	5,840
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

COMPREHENSIVE ELIGIBILITY SERVICES

399	SALARIES AND BENEFITS	POSITIONS	7,387	
	FROM GENERAL REVENUE FUND . . . . .		130,848,103	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			101,885,449
400	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,507,419	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			315,887
401	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		24,727,978	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			21,283,317
402	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		5,162	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			154,025
403	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		144,134	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			138,354
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		158,232,796	
	FROM TRUST FUNDS . . . . .			123,777,032
	TOTAL POSITIONS . . . . .		7,387	
	TOTAL ALL FUNDS . . . . .			282,009,828

PROGRAM MANAGEMENT AND COMPLIANCE

404	SALARIES AND BENEFITS	POSITIONS	289	
	FROM GENERAL REVENUE FUND . . . . .		7,952,221	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,855,667
	FROM FEDERAL GRANTS TRUST FUND . . . . .			38,625
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .			271,970
405	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		23,466	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,724,752
406	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		4,623,341	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,848,632
	FROM DIRECT ASSISTANCE TRUST FUND . . . . .			90,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			20,835
407	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		15,574	

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	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,233
408	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,294,394
	FROM FEDERAL GRANTS TRUST FUND . . . . .		388,236
409	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,397,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,397,439
410	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT ENFORCEMENT - PAYMENT TO PUBLIC ASSISTANCE FAMILIES		
	FROM DIRECT ASSISTANCE TRUST FUND . . . . .		300,000
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	14,012,043	
	FROM TRUST FUNDS . . . . .		17,244,783
	TOTAL POSITIONS . . . . .	289	
	TOTAL ALL FUNDS . . . . .		31,256,826
FRAUD PREVENTION AND BENEFIT RECOVERY			
411	SALARIES AND BENEFITS	POSITIONS	200
	FROM GENERAL REVENUE FUND . . . . .		2,145,963
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,872,247
412	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		249,831
413	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	504,124	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,756,956
414	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	47,752	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,447,752
415	SPECIAL CATEGORIES		
	FOOD STAMP REINVESTMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY			
	FROM GENERAL REVENUE FUND . . . . .	2,697,839	
	FROM TRUST FUNDS . . . . .		19,326,786
	TOTAL POSITIONS . . . . .	200	
	TOTAL ALL FUNDS . . . . .		22,024,625
SPECIAL ASSISTANCE PAYMENTS			
416	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	988,322	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,800,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,034,474
417	FINANCIAL ASSISTANCE PAYMENTS		
	ADULT CONGREGATE LIVING FACILITY CARE SUPPLEMENT		
	FROM GENERAL REVENUE FUND . . . . .	24,403,695	
418	FINANCIAL ASSISTANCE PAYMENTS		
	FOSTER HOME CARE SUPPLEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,129,325	

From general revenue funds appropriated in Specific Appropriations 417 and 418, the Department of Children and Families shall have the authority to transfer Optional State Supplementation funds to the Agency for Health Care Administration for the fiscal year 2000-2001. This transfer will allow the Agency for Health Care Administration to obtain

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federal matching funds to be used to supplement the Optional State Supplementation payments to clients. The amount of the transfer shall not exceed \$14,262,835 in fiscal year 2000-2001. In addition, the department shall utilize the sum of \$1,181,565 from the General Revenue Fund to increase the personal needs allowance from \$43 per month per client, to \$54 per month per client.

419	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	314,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	27,835,798	
	FROM TRUST FUNDS . . . . .		4,834,474
	TOTAL ALL FUNDS . . . . .		32,670,272

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS

420	SALARIES AND BENEFITS	POSITIONS	12	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			672,825
421	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			167,075
422	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			709,187
423	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,306
424	LUMP SUM			
	PREPAID TUITION FOR WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,500,000
425	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,371,483		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,394,377
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			2,105,274
425A	SPECIAL CATEGORIES			
	ECONOMIC SELF-SUFFICIENCY - OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	300,000		

The sum of \$300,000 from recurring general revenue shall be allocated as follows:

LEIC Little Havana EZ/Ec Project - Dade County.....	250,000
Clearwater Homeless Intervention Project.....	50,000

Funds in Specific Appropriation 425A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

426	SPECIAL CATEGORIES			
	RESPIRE CHILD CARE FOR WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000,000
427	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD CARE - WAGES			
	FROM GENERAL REVENUE FUND . . . . .	33,415,872		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			2,098,510
	FROM FEDERAL GRANTS TRUST FUND . . . . .			134,028,582

Funds in Specific Appropriation 427 are provided for child care services to WAGES recipients; however, by September 30, 2000, the Social Services Estimating Conference shall determine projected utilization rates for WAGES and working poor child care. In the event a surplus is

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projected and there is a determined need in the working poor child care category, the Executive Office of the Governor may transfer, pursuant to the provisions of Chapter 216, Florida Statutes, the surplus funding to address the shortfall. In no instance shall this transfer create an annualization cost in the working poor child care category. The transfer of these funds shall provide for the maximum utilization of child care slots for all populations served.

From funds in Specific Appropriation 427, up to \$1,500,000 is provided for nationally recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 427 may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

428 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD CARE - WORKING	
POOR AND AT-RISK FAMILIES	
FROM GENERAL REVENUE FUND . . . . .	44,320,993
FROM CHILD CARE AND DEVELOPMENT BLOCK	
GRANT TRUST FUND . . . . .	246,720,552
FROM FEDERAL GRANTS TRUST FUND . . . . .	54,729,473
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,550,907
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND . . . . .	3,703,588

The Department of Children and Families is authorized to count at least \$4.2 million of Department of Education pre-kindergarten funds and at least \$13.7 million of Child Care funded through the "Teenage Parent Program" as match for federal Child Care and Development Fund dollars. This language shall not be construed as a transfer of funds, but rather as authorization to designate these funds as match.

Funds in Specific Appropriation 428 shall require a six percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services from the provision of in-kind match. The match requirement shall not apply to funding for child care services directed toward children at risk of abuse.

From funds in Specific Appropriation 428, up to \$10 million may be used as match to provide services to low income families at or below 200 percent of poverty who participate in the Child Care Executive Partnership Program as defined in s. 409.178, Florida Statutes. A minimum of 25 percent of the \$10 million may be used by the Child Care Executive Partnership to match funds on a statewide basis, administered through the statewide resource and referral agency.

From funds in Specific Appropriation 428, \$1,500,000 is provided for the national recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 428 may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

429 FINANCIAL ASSISTANCE PAYMENTS

CASH ASSISTANCE	
FROM GENERAL REVENUE FUND . . . . .	245,231,499
FROM DIRECT ASSISTANCE TRUST FUND . . . . .	1,720,679

429A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
OUTLAY	
CHILD CARE - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	200,000

The sum of \$200,000 from nonrecurring general revenue shall be allocated as follows:

Florence Fuller Child Development Centers - Palm Beach	
County.....	200,000

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429B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
 OUTLAY  
 ECONOMIC SELF-SUFFICIENCY - FIXED CAPITAL  
 OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 500,000

The sum of \$500,000 from the General Revenue Fund shall be allocated as follows:

Human Development and Resource Center - Fort Pierce/  
 St. Lucie County..... 500,000

Funds in Specific Appropriation 429B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)  
 AND EMPLOYMENT SUPPORTS  
 FROM GENERAL REVENUE FUND . . . . . 325,339,847  
 FROM TRUST FUNDS . . . . . 465,111,335  
  
 TOTAL POSITIONS . . . . . 12  
 TOTAL ALL FUNDS . . . . . 790,451,182

REFUGEES

430 SALARIES AND BENEFITS POSITIONS 21  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 944,254  
  
 431 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 165,272  
  
 432 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 301,190  
  
 433 SPECIAL CATEGORIES  
 GRANTS AND AIDS - LOCAL SERVICES PROGRAM  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 39,384,114  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST  
 FUND . . . . . 60,706  
  
 434 SPECIAL CATEGORIES  
 SERVICES TO REPATRIATED AMERICANS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 40,380  
  
 435 FINANCIAL ASSISTANCE PAYMENTS  
 REFUGEE/ENTRANT ASSISTANCE  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 20,000,000

TOTAL: REFUGEES  
  
 FROM TRUST FUNDS . . . . . 60,895,916  
  
 TOTAL POSITIONS . . . . . 21  
 TOTAL ALL FUNDS . . . . . 60,895,916

ELDER AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 436 through 461, the Services to Elders Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
=====	
OUTPUTS:	
Total number of CARES assessments.....	64,356
Number of people served.....	139,331
Number of congregate meals provided.....	4,709,932
-----	
Additional approved performance measures and standards are	

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| established in the FY 2000-2001 Implementing Bill and are |  
 | incorporated herein by reference. |  
 =====

COMPREHENSIVE ELIGIBILITY SERVICES

436	SALARIES AND BENEFITS	POSITIONS	180	
	FROM GENERAL REVENUE FUND . . . . .		2,113,253	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			136,187
	FROM FEDERAL GRANTS TRUST FUND . . . . .			41,102
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			5,179,612
437	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		151,887	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			473,378
438	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		369,354	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			43,054
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			1,283,909
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,634,494	
	FROM TRUST FUNDS . . . . .			7,157,242
	TOTAL POSITIONS . . . . .		180	
	TOTAL ALL FUNDS . . . . .			9,791,736

HOME AND COMMUNITY SERVICES

439	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,645,824	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			378,000

From the funds in Specific Appropriation 439, \$189,000 in recurring Tobacco Settlement Trust Fund is provided for a Memory Disorder Clinic at the Sarasota Memorial Hospital in Sarasota County, as authorized in Chapter 430.502(1)(k), F.S.

440	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMERS DISEASE			
	RESPIRE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,301,939	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			500,000

441	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND . . . . .		53,769,733	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			9,901,184
	FROM FEDERAL GRANTS TRUST FUND . . . . .			249,025
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			750,000

From funds in Specific Appropriation 441, a minimum of \$35,000 from general revenue may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes, where the department may contractually negotiate a higher amount not to exceed \$70,000 per Area Agency on Aging to address workload issues related to contract management.

Of the funds in Specific Appropriation 441, the department may allocate funds in Planning and Service Areas (PSA) to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

442	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,000,758

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443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	346,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		57,904,225
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,378,868	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		600,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,258,258
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		128,812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		128,813

Of the funds in Specific Appropriation 444, the following shall apply to the RELIEF respite program. The maximum hourly rate for respite services shall not exceed an amount equal to the federal minimum wage and shall be considered a stipend. The department shall continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program, not to exceed \$40,000 per Planning and Service Area.

From the funds in Specific Appropriation 444, \$400,000 in recurring Tobacco Settlement Trust Fund is provided for the Respite for Elders Living in Everyday Families program in Broward County. The funding for administrative costs for this one site shall not exceed 10%.

From the funds in Specific Appropriation 444, \$200,000 in recurring Tobacco Settlement Trust Fund is provided for a statewide Osteoporosis Enhancement program for training and education.

445	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	26,463,369	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		35,994,017

Of the funds in Specific Appropriation 445, the department may allocate funds in Planning and Service Areas (PSA) to support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 445, up to \$4,039,000 may be used to implement a consumer directed care project, subject to the approval of a waiver by the Federal Health Care Financing Administration.

446	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	7,642,163	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,330,915

447	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	3,408,443	

From the funds in Specific Appropriation 447, \$248,750 is to continue to be provided to Pinellas, Pasco, and Broward Counties.

From funds in Specific Appropriation 447, \$300,000 in recurring General Revenue is provided for the Meals on Wheels Plus of Manatee, Inc. to provide adult day care services in Manatee County.

From the funds in Specific Appropriation 447, \$100,000 in recurring general revenue shall be provided to Southwest Social Services in Dade County.

448	SPECIAL CATEGORIES		
	COMMUNITY CARE PROGRAMS FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		200,000

The recurring general revenue funds and Tobacco Settlement Trust Fund in

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Specific Appropriation 448 provided for Community Care Programs for the Elderly shall be allocated as follows:

Mount Sinai Medical Center - Elderly House Call Program.....	200,000
Douglas Gardens Teaching Nursing Home Project - Dade County.....	100,000

The recurring general revenue in Specific Appropriation 448 shall be allocated as follows:

Villa Maria Nursing Home - Dade.....	50,000
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448A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND . . . . .	1,876,000

The non-recurring general revenue funds in Specific Appropriation 448A provided for senior centers shall be allocated as follows:

Crescent Theater/Senior Enrichment Center - Pasco County....	150,000
Columbia County Community Senior Services Center.....	100,000
Adolph and Rose Levis Jewish Community Center - Palm Beach County.....	500,000
Senior Center/Service Campus - Martin County.....	500,000
Largo Adult Day Services Center - Pinellas County.....	426,000
Senior Wellness Project - Dade County.....	200,000

TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	105,983,337
FROM TRUST FUNDS . . . . .	130,324,007
TOTAL ALL FUNDS . . . . .	236,307,344

EXECUTIVE DIRECTION AND SUPPORT SERVICES

449 SALARIES AND BENEFITS	POSITIONS	148	
FROM GENERAL REVENUE FUND . . . . .		2,540,094	
FROM ADMINISTRATIVE TRUST FUND . . . . .			46,585
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,525,371
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			184,903
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			838,703
450 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		97,934	
FROM FEDERAL GRANTS TRUST FUND . . . . .			77,992
451 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		339,507	
FROM ADMINISTRATIVE TRUST FUND . . . . .			77,463
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,216,103
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			24,682
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			43,114
452 SPECIAL CATEGORIES			
AGING AND ADULT SERVICES TRAINING AND EDUCATION			
FROM FEDERAL GRANTS TRUST FUND . . . . .			119,493
452A SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND . . . . .		2,628	
453 SPECIAL CATEGORIES			
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,750,000
454 SPECIAL CATEGORIES			
ASSISTED LIVING FACILITY STAFF TRAINING			
FROM ADMINISTRATIVE TRUST FUND . . . . .			364,293

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455	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	53,968	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,257
456	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,034,131	
	FROM TRUST FUNDS . . . . .		8,293,247
	TOTAL POSITIONS . . . . .	148	
	TOTAL ALL FUNDS . . . . .		11,327,378

CONSUMER ADVOCATE SERVICES

457	SALARIES AND BENEFITS	POSITIONS	28	
	FROM GENERAL REVENUE FUND . . . . .		711,726	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			136,610
	FROM FEDERAL GRANTS TRUST FUND . . . . .			385,696
457A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	58,000		
458	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	52,395		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			138,354
459	SPECIAL CATEGORIES			
	GRANTS AND AIDS - OLDER AMERICANS ACT			
	PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			500,000
460	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	406,286		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			23,476
461	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND . . . . .	33,203		
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,261,610		
	FROM TRUST FUNDS . . . . .			1,184,136
	TOTAL POSITIONS . . . . .	28		
	TOTAL ALL FUNDS . . . . .			2,445,746

HEALTH, DEPARTMENT OF

EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 462 through 592C any expenditures from the Temporary Assistance for Needy Families block grant shall be in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 462 through 592C any expenditure of general revenue or other state funds which are determined by the secretary of the Department of Children and Family Services or designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements

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and limitations of Part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 462 through 592C, the department shall develop an analysis of base funding and the impacts the Children's Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Budget Committee by December 31, 2000.

462	SALARIES AND BENEFITS	POSITIONS	447	
	FROM GENERAL REVENUE FUND . . . . .		11,508,308	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,953,007
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			203,003
	FROM FEDERAL GRANTS TRUST FUND . . . . .			793,204
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			55,925
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			342,463
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			337,277
463	OTHER PERSONAL SERVICES		489,194	
	FROM GENERAL REVENUE FUND . . . . .			105,013
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			21,114
464	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,490,393	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			574,595
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			225,381
	FROM FEDERAL GRANTS TRUST FUND . . . . .			351,669
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			283,177
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			95,427
465	AID TO LOCAL GOVERNMENTS			
	COMMUNITY HEALTH INITIATIVES			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			150,000
466	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		238,091	
466A	LUMP SUM			
	FLORIDA TOBACCO PILOT PROGRAM			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			40,500,000

From the funds in Specific Appropriation 466A, \$1,350,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the enhancement of traffic law and substance abuse education courses to include a tobacco education component. Each provider which has developed a course prior to December 31, 1999, pursuant to guidelines established by the department shall be paid \$270,000 for implementation of such course.

From the funds in Specific Appropriation 466A, up to \$2,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the American Heart Association Youth Fitness Program, \$425,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the D-FY-IT Program in Dade County, and \$400,000 shall be provided for an interactive anti-smoking education project in Dade County.

Funds in Specific Appropriation 466A shall be used to retain the services of an advertising agency with extensive experience in producing ads addressing public policy issues. The advertising agency should have produced ads for statewide TV campaigns in no fewer than ten states with advertising budgets of no less than \$1 million in each state. The

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advertising agency must have recent experience in Florida. The advertising agency must have produced TV ads and implemented a statewide ad campaign in Florida since 1995, and the budget for the TV ad campaign(s) must have exceeded \$5 million. The advertising agency must have extensive experience producing TV ads related to health care and must have extensive experience working with experts in polling data.

467	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	35,291	
469	SPECIAL CATEGORIES		
	NATIONAL PARKINSON'S FOUNDATION		
	FROM GENERAL REVENUE FUND . . . . .	1,046,000	
469A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,143,600

The Tobacco Settlement Trust Funds in Specific Appropriation 469A provided for health space needs shall be allocated as follows:

Freeport/South Walton.....	900,000
Walton County/DeFuniak Springs Health Facility.....	243,600

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	17,007,277	
FROM TRUST FUNDS . . . . .		49,134,855
TOTAL POSITIONS . . . . .	447	
TOTAL ALL FUNDS . . . . .		66,142,132

INFORMATION TECHNOLOGY

470	SALARIES AND BENEFITS	POSITIONS	78
	FROM GENERAL REVENUE FUND . . . . .		1,787,296
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,189,948
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		241,557
	FROM FEDERAL GRANTS TRUST FUND . . . . .		116,436
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND . . . . .		916,409
471	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	55,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		231,000
472	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	116,422	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,568,858
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,325,456
	FROM FEDERAL GRANTS TRUST FUND . . . . .		899,997
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND . . . . .		602,911

Funds are provided in Specific Appropriation 472 for the Integrated Health Information System which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 472, \$200,000 from the Tobacco Settlement Trust Fund is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

472A	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		455,643
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		472,200
473	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,691,140	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,297,193

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474	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		333,300
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		102,713
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	3,649,858	
	FROM TRUST FUNDS . . . . .		16,753,621
	TOTAL POSITIONS . . . . .	78	
	TOTAL ALL FUNDS . . . . .		20,403,479

COMMUNITY PUBLIC HEALTH

From the funds in Specific Appropriations 475 through 544, the Community Public Health Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
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OUTPUTS:	
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Number of women and infants receiving Healthy Start services.....	145,000
Provide food and nutrition services to women, infants and children (WIC and Child Care Food).....	443,100
Number of HIV/AIDS counseling and testing services provided annually.....	220,000
Number of immunization services provided by county public health departments.....	1,629,815
Number of department-regulated facilities inspected.....	122,527
Number of onsite sewage disposal system inspections completed.....	295,000
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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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FAMILY HEALTH SERVICES

475	SALARIES AND BENEFITS	POSITIONS	165	
	FROM GENERAL REVENUE FUND . . . . .		1,851,158	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			177,230
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,657,883
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			46,663
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			506,875
476	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	55,649		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			228,449
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			102,074
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			93,482
477	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	864,538		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			16,549
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			267,537
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,047,698
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,273
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			866,632
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			2,018,435
478	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,769,168		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,094,283

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479	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,438,870	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		300,000
480	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES		
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,340,000
481	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		68,802,986
482	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	5,599,409	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,089,221
483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,527,692	
484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		366,747
485	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	28,462,230	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		2,719,492
486	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		4,500,265
487	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,021,881	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,500,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
487A	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	6,375,000	

The funds in Specific Appropriation 487A are provided for community health initiatives and shall be allocated as follows:

Roosevelt Sands Community Healthcare Center- Monroe County..	100,000
Interdisciplinary Managed Care Initiative- Serenity	
House - Flagler and Volusia counties.....	250,000
Traumatic Brain Injury Association of Florida- Statewide....	300,000
Jessie Trice Cancer Prevention Project - Dade, Hendry, and Lee counties.....	0
Sylvester Cancer Center - Research Support - Dade County....	1,000,000
Joe DiMaggio Childrens Hospital Pediatric ER and Trauma Center Expansion - Broward County.....	1,000,000
The Nia Project - Pinellas County.....	200,000
Tail Malpractice Insurance Buyout - Manatee County.....	250,000
Southwest Alachua County Primary & Community Health Care Clinic - Alachua County.....	200,000
Outreach and Education Program for Prevention and Early Detection of Cancer in the Haitian Community - Dade County..	200,000
Isabel Collier Read Prenatal Care Clinic - Collier and Lee Counties.....	300,000
Islet Cell Transplantation to Cure Diabetes - Statewide....	500,000
Alpha One Program - Statewide.....	800,000
Primary Care Outreach Program (Suncoast Hospital) - Pinellas County.....	350,000

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Manatee Rural Health - Lab Reimbursement.....	250,000
HIV/AIDS Care Program - Broward.....	200,000
Asthma Intervention Management Program - Broward.....	200,000
Primary Care Center - Dania Beach Memorial Health Care System.....	50,000
GEM and End of Life Care Project - Mt. Sinai.....	100,000
Level I Trauma Centers - Statewide.....	50,000
Shands Pediatric Emergency Center - Alachua.....	50,000
Medivan Project - Elderly Interest - Broward.....	25,000

488 SPECIAL CATEGORIES  
GRANTS AND AIDS - PRIMARY CARE CHALLENGE  
GRANT WAIVER

FROM GENERAL REVENUE FUND . . . . .	1,000,000	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		309,300
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,251,811

489 SPECIAL CATEGORIES  
GRANTS AND AIDS - OUNCE OF PREVENTION

FROM GENERAL REVENUE FUND . . . . .	928,412	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,571,588

490 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	2,161,481	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		599,499
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,967,435
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		423,856
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,652,849

From funds in Specific Appropriation 490, \$1,000,000 from recurring general revenue is provided to VisionQuest to provide eyeglasses for low income children.

490A SPECIAL CATEGORIES  
GRANTS AND AIDS - DENTAL HEALTH  
INITIATIVES

FROM GENERAL REVENUE FUND . . . . .	250,000
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From the recurring general revenue funds in Specific Appropriation 490A, the department shall contract with the University of Florida College of Dentistry to provide oral health care as follows:

City of Hialeah.....	150,000
Marion County.....	50,000
Alachua - Shands Eastside.....	50,000

491 SPECIAL CATEGORIES  
GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND . . . . .	3,014,217	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,388,004

492 SPECIAL CATEGORIES  
HEALTH EDUCATION RISK REDUCTION PROJECT

FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		12,686
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493 SPECIAL CATEGORIES  
KIDNEY DISEASE PROGRAM

FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		200,000
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494 SPECIAL CATEGORIES  
FULL SERVICE SCHOOLS - INTERAGENCY  
COOPERATION

FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	10,000,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,000,000

Funds in Specific Appropriation 494 shall be used to provide health services in schools and must be integrated with other school health services and included in the annual school health services plan. These funds shall be available for distribution no later than August 1, 2000.

495 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	86,627
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496	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . . . .		224,187,145
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF INSURANCE FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		63,845
498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		600,000
499	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,298	4,112
TOTAL:	FAMILY HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	96,459,599	354,979,904
	TOTAL POSITIONS . . . . .	165	
	TOTAL ALL FUNDS . . . . .		451,439,503

INFECTIOUS DISEASE PREVENTION AND CONTROL

500	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	POSITIONS 380 5,035,819	6,843,508 3,564,715 252,000
501	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	53,346	623,226 57,211
502	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	3,519,741	590,000 6,593,664 185,537 811,742 208,068

From the funds in Specific Appropriation 502, \$1,000,000 in general revenue is provided for the Hepatitis and Liver Failure Prevention and Control Program in addition to the base level of funding.

503	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND . . . . .	10,793,792	
504	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND . . . . .		11,104,358
505	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND . . . . .	10,745,449	

From funds in Specific Appropriation 505 the Public Health Trust, Jackson Memorial Hospital, shall continue to be the administrative agency for the South Florida AIDS Network.

506	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	15,655,795	3,051,849
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507	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,204,010
508	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE FROM GENERAL REVENUE FUND . . . . .	457,009	
509	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	38,295	
510	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	92,548	431,313
511	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	2,954,573	8,111,955 7,658
512	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	259,540	
513	SPECIAL CATEGORIES ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,803,422	640,800 2,064,120
514	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		199,751
515	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND . . . . .	452,801	
516	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	161,599	
517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	116,084	
518	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	250,000	250,000
TOTAL:	INFECTIOUS DISEASE PREVENTION AND CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	52,389,813	46,795,485
	TOTAL POSITIONS . . . . .	380	
	TOTAL ALL FUNDS . . . . .		99,185,298
ENVIRONMENTAL HEALTH SERVICES			
519	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	211 1,041,539	2,459,141 597,728 168,207 5,408,440
520	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,543	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .		105,487
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,415
	FROM RADIATION PROTECTION TRUST FUND . . . . .		33,393
521	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	677,487	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,306,659
	FROM FEDERAL GRANTS TRUST FUND . . . . .		557,019
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,757
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		13,608
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,820,155
522	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	3,794,722	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,004,571
523	OPERATING CAPITAL OUTLAY		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
524	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	52,215	
	FROM RADIATION PROTECTION TRUST FUND . . . . .		2,885
526	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,568,506	
	FROM TRUST FUNDS . . . . .		16,356,589
	TOTAL POSITIONS . . . . .	211	
	TOTAL ALL FUNDS . . . . .		21,925,095
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
527	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		370,510,362
528	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		30,814,671
529	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		112,276,356
From funds in Specific Appropriation 529, \$600,000 from county health department funds shall be utilized to implement a pilot Beach Monitoring Program in the following counties:			
	Pinellas County.....		100,000
	Hillsborough County.....		200,000
	Escambia County.....		100,000
	Dade County.....		200,000
From the funds in Specific Appropriation 529, \$750,000 shall be used to contract for a statewide hotline to provide information and counseling related to hepatitis and the utilization of FDA approved at-home hepatitis test kits.			
530	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,200,000
531	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,073,996

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532	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	7,533,960
532A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . . 5,300,000 FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,000,000

From the funds in Specific Appropriation 532A, \$300,000 in recurring general revenue shall be allocated to the Jesse Trice Cancer Prevention Project in Dade, Hendry and Lee counties.

533	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . 110,667,610 FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	4,000,000
534	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	10,548,687
535	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	11,179,668
536	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	445,800
537	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	1,827,500

From the funds in Specific Appropriation 537, \$1,800,000 from the cash balances in the following counties shall be used to increase school health services in those specified counties.

Dade County.....	500,000
Hillsborough County.....	500,000
Broward County.....	300,000
Palm Beach County.....	500,000

537A	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	9,551,960
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From the funds in Specific Appropriation 537A, \$9,551,960 in county health department trust fund cash balances shall be used for the Department of Health priority projects in the specified counties:

Brevard.....	240,260
Broward.....	400,000
Charlotte.....	477,100
Dade.....	5,000,000
Hernando.....	266,000
Leon.....	200,000
Putnam.....	150,000
Sarasota.....	500,000
Taylor.....	125,000
Washington.....	243,600
Hillsborough-W.T. Edwards Demolition.....	1,500,000
Escambia - Gulf Coast Kids' House.....	200,000
St. Johns County - Primary Care Clinic.....	250,000

537B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	4,100,000
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The Tobacco Settlement Trust Funds in Specific Appropriation 537B provided for rural hospitals shall be allocated as follows:

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Rural Hospital Capital Improvement.....	2,000,000	
Madison County Hospital.....	1,600,000	
Jay Hospital.....	500,000	

537C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FAMILY HEALTH FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	750,000	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 537C, \$1,000,000 in non-recurring Tobacco Settlement Trust Funds shall be allocated to Memorial Hospital in Flagler County and \$750,000 in non-recurring General Revenue is provided for Lakeland Volunteers in Medicine.

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND . . . . .	116,717,610	
FROM TRUST FUNDS . . . . .		570,062,960
TOTAL ALL FUNDS . . . . .		686,780,570

STATEWIDE HEALTH SUPPORT SERVICES

538 SALARIES AND BENEFITS	POSITIONS	465	
FROM GENERAL REVENUE FUND . . . . .		8,836,750	
FROM ADMINISTRATIVE TRUST FUND . . . . .			269,183
FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .			933,800
FROM FEDERAL GRANTS TRUST FUND . . . . .			940,820
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			147,651
FROM PLANNING AND EVALUATION TRUST FUND . . . . .			6,741,505

539 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	8,546		
FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .			6,704
FROM FEDERAL GRANTS TRUST FUND . . . . .			489
FROM PLANNING AND EVALUATION TRUST FUND . . . . .			250,388

540 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	2,549,865		
FROM ADMINISTRATIVE TRUST FUND . . . . .			457,417
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			650,000
FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .			261,807
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,384,058
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			233,812
FROM PLANNING AND EVALUATION TRUST FUND . . . . .			5,183,619

541 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	226,779		
FROM PLANNING AND EVALUATION TRUST FUND . . . . .			28,302

542 SPECIAL CATEGORIES			
DRUGS, VACCINES AND OTHER BIOLOGICALS			
FROM GENERAL REVENUE FUND . . . . .	18,809,719		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			5,014,035
FROM FEDERAL GRANTS TRUST FUND . . . . .			71,247,689

543 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	4,936,163		

544 SPECIAL CATEGORIES			
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS			
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,000,000

TOTAL: STATEWIDE HEALTH SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	35,367,822		
FROM TRUST FUNDS . . . . .			94,751,279
TOTAL POSITIONS . . . . .	465		
TOTAL ALL FUNDS . . . . .			130,119,101

SECTION 3 - HUMAN SERVICES

CHILDREN'S MEDICAL SERVICES

From the funds in Specific Appropriation 545 through 571, the Children's Medical Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of children enrolled in CMS program Network (Medicaid and Non-Medicaid).....	37,500
Number of clients receiving services in the CMS program Early Intervention program.....	29,000
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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CHILDREN'S SPECIAL HEALTH CARE

545	SALARIES AND BENEFITS	POSITIONS	750	
	FROM GENERAL REVENUE FUND		18,332,679	
	FROM TOBACCO SETTLEMENT TRUST FUND			448,414
	FROM DONATIONS TRUST FUND			6,910,262
	FROM FEDERAL GRANTS TRUST FUND			3,183,241
	FROM GRANTS AND DONATIONS TRUST FUND			358,284
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			892,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,147,162
546	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,854,361	
	FROM DONATIONS TRUST FUND			71,250
	FROM FEDERAL GRANTS TRUST FUND			388,687
	FROM GRANTS AND DONATIONS TRUST FUND			17,813
547	EXPENSES			
	FROM GENERAL REVENUE FUND		2,695,693	
	FROM TOBACCO SETTLEMENT TRUST FUND			214,046
	FROM DONATIONS TRUST FUND			2,935,180
	FROM FEDERAL GRANTS TRUST FUND			4,023,793
	FROM GRANTS AND DONATIONS TRUST FUND			127,539
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			201,423
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			548,013
548	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		56,970	
549	SPECIAL CATEGORIES			
	CATASTROPHIC MEDICAL SERVICES			
	FROM DONATIONS TRUST FUND			1,800,000
550	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ABUSE PROGRAM			
	FROM GENERAL REVENUE FUND		190,168	
551	SPECIAL CATEGORIES			
	CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM			
	FROM GENERAL REVENUE FUND		675,153	
	FROM TOBACCO SETTLEMENT TRUST FUND			350,000
552	SPECIAL CATEGORIES			
	REGIONAL GENETICS PROGRAM			
	FROM GENERAL REVENUE FUND		957,084	
	FROM TOBACCO SETTLEMENT TRUST FUND			45,000
	FROM DONATIONS TRUST FUND			194,926

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553	SPECIAL CATEGORIES SICKLE CELL EDUCATION AND SCREENING		
	FROM GENERAL REVENUE FUND . . . . .	790,686	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		250,000
554	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	9,881,414	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,479,138
555	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,387,867	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		315,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,889,787
556	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,889,178	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		345,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		999,704
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		93,539
556A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	375,000	
	From the funds in Specific Appropriation 556A, \$125,000 in general revenue shall be allocated to the Northeast Florida Regional Pediatrics Diabetes Program at Wolfson Children's Hospital above the current base level of funding.		
	From the funds in Specific Appropriation 556A, \$250,000 in recurring general revenue is provided for the Development Center for Infants and Children serving Orange, Osceola, and Seminole counties.		
557	SPECIAL CATEGORIES MASTER CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	3,652,852	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,050,000
558	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN		
	FROM GENERAL REVENUE FUND . . . . .	602,673	
559	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	813,077	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		350,000
560	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM DONATIONS TRUST FUND . . . . .		49,468,004
561	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	7,540,570	
	FROM DONATIONS TRUST FUND . . . . .		1,441,009
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		5,075,593
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,519,724
562	SPECIAL CATEGORIES POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	3,758,378	
563	SPECIAL CATEGORIES RHEUMATIC FEVER		
	FROM GENERAL REVENUE FUND . . . . .	64,809	

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564	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	150,869	
	FROM DONATIONS TRUST FUND . . . . .		37,115
565	SPECIAL CATEGORIES		
	PEDIATRIC LIVER TRANSPLANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	400,441	
566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,017,599	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,000,000
	FROM DONATIONS TRUST FUND . . . . .		334,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,850,185

Funds in Specific Appropriation 566 are contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the deputy secretary and deputy state health officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

567	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	1,641,322	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,502,104

From the funds in Specific Appropriation 567, the Department of Health, jointly with the Department of Education, is authorized to prepare a thirteenth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, \$1,641,322 in general revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 210. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in general revenue between Specific Appropriation 566, and Specific Appropriation 567.

Since Part C is an optional program, the department shall not redirect funds from other populations and programs to serve people under Part C.

568	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,362,183	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		45,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		411,375
569	SPECIAL CATEGORIES		
	CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	837,163	
571	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	2,119,231	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		631,934

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571A FIXED CAPITAL OUTLAY  
 CONSTRUCTION, RENOVATION, EQUIPMENT -  
 CHILDREN'S MEDICAL SERVICES FACILITIES  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 2,222,000

From the funds in Specific Appropriation 571A, \$2,222,000 in Tobacco Settlement Trust Funds shall be used to relocate the Children's Medical Services clinic serving Flagler and Volusia counties.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE  
 FROM GENERAL REVENUE FUND . . . . . 79,047,420  
 FROM TRUST FUNDS . . . . . 119,167,647  
  
 TOTAL POSITIONS . . . . . 750  
 TOTAL ALL FUNDS . . . . . 198,215,067

HEALTH CARE PRACTITIONER AND ACCESS

From the funds in Specific Appropriation 572 through 592, the Health Care Practitioner and Access Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of licenses issued and renewed by mail.....	314,688
Number of brain and spinal cord injury victims reintegrated to the community.....	3,384
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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MEDICAL QUALITY ASSURANCE

572 SALARIES AND BENEFITS POSITIONS 308  
 FROM GENERAL REVENUE FUND . . . . . 80,402  
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . 11,041,884

573 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 7,280  
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . 2,725,866

574 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 36,713  
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . 13,648,886

575 OPERATING CAPITAL OUTLAY  
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . 29,239

576 SPECIAL CATEGORIES  
 EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION  
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . 3,723,351

577 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . 2,458,415

578 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS  
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . 1,083,780

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579	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		52,600
580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		46,195
581	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		124,387
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	124,395	34,934,603
	TOTAL POSITIONS . . . . .	308	
	TOTAL ALL FUNDS . . . . .		35,058,998
COMMUNITY HEALTH RESOURCES			
582	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	131 237,910	40,303 3,178,999 151,323 185,981 1,972,452
583	OTHER PERSONAL SERVICES FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		159,583
584	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,982	18,373 1,698,987 155,350 41,301
585	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,650,000
586	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,274,049
587	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,310,330
588	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,932
588A	LUMP SUM VOCATIONAL REHABILITATION PROGRAM FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		11,839,147
589	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	6,900,255	1,431,509

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590	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
591	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	870	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		3,541
592	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND . . . . .		93,747
TOTAL:	COMMUNITY HEALTH RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	7,449,017	
	FROM TRUST FUNDS . . . . .		29,206,907
	TOTAL POSITIONS . . . . .	131	
	TOTAL ALL FUNDS . . . . .		36,655,924

DISABILITY DETERMINATIONS

From the funds in Specific Appropriation 592A through 592C, the Disability Determinations Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of Title II and XVI disability decisions completed.....	212,489
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

DISABILITY BENEFITS DETERMINATION

592A	SALARIES AND BENEFITS	POSITIONS	907	
	FROM GENERAL REVENUE FUND . . . . .		402,434	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			382,069
	FROM U.S. TRUST FUND . . . . .			33,704,949
592B	LUMP SUM			
	DISABILITY DETERMINATION PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		338,792	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			338,792
	FROM U.S. TRUST FUND . . . . .			31,938,404
592C	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		2,125	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,126
	FROM U.S. TRUST FUND . . . . .			148,245
TOTAL:	DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .		743,351	
	FROM TRUST FUNDS . . . . .			66,514,585
	TOTAL POSITIONS . . . . .		907	
	TOTAL ALL FUNDS . . . . .			67,257,936

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 593 through 611, the Services to Veterans Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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SECTION 3 - HUMAN SERVICES

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of veterans' homes beds available.....	390
Number of veterans served.....	195,000
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

VETERANS' HOMES

593	SALARIES AND BENEFITS	POSITIONS	444	
	FROM GENERAL REVENUE FUND . . . . .		1,795,256	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			10,576,756
594	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			338,177
595	EXPENSES			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			5,947,682
596	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			130,954
597	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	135,947		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			992,452
598	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			31,000
599	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	41,950		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			153,518
599A	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - DMS MGD			
	FROM GENERAL REVENUE FUND . . . . .	2,000,000		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			1,007,010
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,684,447
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND . . . . .	3,973,153		
	FROM TRUST FUNDS . . . . .			24,861,996
	TOTAL POSITIONS . . . . .	444		
	TOTAL ALL FUNDS . . . . .			28,835,149

VETERANS' CLAIMS

600	SALARIES AND BENEFITS	POSITIONS	18	
	FROM GENERAL REVENUE FUND . . . . .		785,461	
601	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		19,233	
602	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		9,683	

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' CLAIMS  
 FROM GENERAL REVENUE FUND . . . . . 814,377  
     TOTAL POSITIONS . . . . . 18  
     TOTAL ALL FUNDS . . . . . 814,377

VETERANS' FIELD SERVICES

603 SALARIES AND BENEFITS POSITIONS 42  
 FROM GENERAL REVENUE FUND . . . . . 1,915,331  
 604 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 39,050  
 605 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 5,072  
 TOTAL: VETERANS' FIELD SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,959,453  
     TOTAL POSITIONS . . . . . 42  
     TOTAL ALL FUNDS . . . . . 1,959,453

EXECUTIVE DIRECTION AND SUPPORT SERVICES

606 SALARIES AND BENEFITS POSITIONS 34  
 FROM GENERAL REVENUE FUND . . . . . 1,402,677  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 361,521  
 607 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,765  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 71,557  
 608 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 481,273  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 78,417  
 FROM FLORIDA WORLD WAR II VETERANS  
 MEMORIAL MATCHING TRUST FUND . . . . . 12,000  
 609 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 3,302  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 38,200  
 611 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 5,072  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 805  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,912,089  
 FROM TRUST FUNDS . . . . . 562,500  
     TOTAL POSITIONS . . . . . 34  
     TOTAL ALL FUNDS . . . . . 2,474,589

TOTAL OF SECTION 3 POSITIONS 33,354  
 FROM GENERAL REVENUE FUND . . . . . 4747,478,186  
 FROM TRUST FUNDS . . . . . 9940,864,055  
 TOTAL ALL FUNDS . . . . . 14688,342,241

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 612 through 766, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Corrections with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

Upon approval of a majority of the Board of Trustees of the Internal Improvement Trust Fund, the Department of Corrections may sell, trade, exchange, or otherwise dispose of the following state properties: the ACI property, located in Decatur County, Georgia; the former Glenbeigh Hospital, located in Dade County, Florida; the Hillsborough Work Release Center and the Tampa Work Release and Probation and Restitution Centers, located in Hillsborough County, Florida. Proceeds from the sale, trade, exchange, or other disposition of any or all of these properties shall be directed to the department's Grants and Donations Trust Fund, and subject to specific appropriation and shall be used to acquire, construct, equip, maintain, and improve the department's correctional facilities.

The Department of Corrections shall not spend funds from any source when such expenditure would create a future year increased state funding obligation unless the Legislature has either specifically appropriated funds for such purpose in the General Appropriations Act or the expenditure has been approved pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

612	SALARIES AND BENEFITS	POSITIONS	1,063	
	FROM GENERAL REVENUE FUND . . . . .		43,218,684	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			132,594
	FROM INMATE WELFARE TRUST FUND . . . . .			1,536,037
613	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		7,227,026	
	FROM INMATE WELFARE TRUST FUND . . . . .			148,711
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		50,445,710	
	FROM TRUST FUNDS . . . . .			1,817,342
	TOTAL POSITIONS . . . . .		1,063	
	TOTAL ALL FUNDS . . . . .			52,263,052

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds provided in Specific Appropriations 614 through 620, beginning July 1, 2000, the Department of Corrections shall provide administrative support to the Parole Commission associated with Human Resources, Purchasing, Finance and Accounting, and Central Support Services functions. The Department of Corrections shall give preference in hiring to Parole Commission administrative staff whose positions are eliminated as a result of transferring these administrative functions from the Parole Commission to the Department of Corrections.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

614	SALARIES AND BENEFITS	POSITIONS	315	
	FROM GENERAL REVENUE FUND		12,096,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			77,556
	FROM GRANTS AND DONATIONS TRUST FUND			564,958
	FROM OPERATING TRUST FUND			1,577,033
	FROM INMATE WELFARE TRUST FUND			225,291
615	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,501	
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
616	EXPENSES			
	FROM GENERAL REVENUE FUND		2,994,611	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			977,605
	FROM GRANTS AND DONATIONS TRUST FUND			58,975
	FROM OPERATING TRUST FUND			127,101
	FROM INMATE WELFARE TRUST FUND			30,489

From the funds provided in Specific Appropriation 616, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting by September 1, 2000, detailing for FY 1999-00 the following: (a) the names of the employees trained as correctional officers and correctional probation officers at the department's expense during the fiscal year; (b) the amount of money spent by the department to train those employees (including, but not limited to, tuition costs, salaries and benefits, and expense); (c) the employees who voluntarily terminated their employment within the year; (d) the employing agency that hired the employee to fill a correctional officer position (if known); (e) the number of civil actions commenced during the year to recover the cost of the employee's participation in the training program; and (f) the amount recovered during the year from employees under the provisions of section 943.16, Florida Statutes.

617	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,928	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			21,280
	FROM GRANTS AND DONATIONS TRUST FUND			27,500
618	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		17,904	
618A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - END SEXUAL VIOLENCE PROJECT			
	FROM GENERAL REVENUE FUND		250,000	
619	SPECIAL CATEGORIES			
	OFFICE OF MANAGEMENT AND BUDGET LAW LIBRARY			
	FROM GENERAL REVENUE FUND		9,649	
620	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		983,833	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		16,410,600	
	FROM TRUST FUNDS			3,727,788
	TOTAL POSITIONS		315	
	TOTAL ALL FUNDS			20,138,388

FLORIDA CORRECTIONS COMMISSION

621	SALARIES AND BENEFITS	POSITIONS	5	
	FROM GENERAL REVENUE FUND		321,630	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

622	SPECIAL CATEGORIES		
	FLORIDA CORRECTIONS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	117,008	
TOTAL:	FLORIDA CORRECTIONS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	438,638	
	TOTAL POSITIONS . . . . .	5	
	TOTAL ALL FUNDS . . . . .		438,638

INFORMATION TECHNOLOGY

623	SALARIES AND BENEFITS	POSITIONS	49	
	FROM GENERAL REVENUE FUND . . . . .		3,908,479	
624	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		39,503	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	3,947,982		
	TOTAL POSITIONS . . . . .	49		
	TOTAL ALL FUNDS . . . . .			3,947,982

SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 625 through 700, the Security and Institutional Operations Programs will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTCOMES:	
-----	
Number of available work assignments.....	35,203
Percentage of available inmates working.....	83.0%
OUTPUTS:	
-----	
New inmates received and oriented.....	26,831
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

From the funds and positions provided in Specific Appropriations 625, 640, 648, 657, 663, 669, and 677, 100 FTE positions shall be placed in reserve by the Governor's Office of Planning and Budgeting along with the associated rate. These positions and the associated rate may be released from reserve if the actual inmate population exceeds the estimate developed by the Criminal Justice Estimating Conference on March 2, 2000, and the department certifies the need to fill the positions. Any release of the positions and rate shall be subject to all applicable provisions of Chapter 216, Florida Statutes.

Funds provided in Specific Appropriations 636, 645A, and 654 shall be used for the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of Chapter 216, Florida Statutes, to transfer funds from this appropriation category.

From the funds in Specific Appropriations 636 and 654, \$974,362 from General Revenue is provided to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, and Bay adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as payments in lieu of taxes to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

assessment for local property taxes.

ADULT MALE CUSTODY OPERATIONS

625	SALARIES AND BENEFITS	POSITIONS	8,437	
	FROM GENERAL REVENUE FUND . . . . .		334,301,667	
	FROM INMATE WELFARE TRUST FUND . . . . .			5,520,874
626	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		18,766,528	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			163,235
	FROM INMATE WELFARE TRUST FUND . . . . .			714,224
627	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		418,387	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,100,000
	FROM OPERATING TRUST FUND . . . . .			279,000
	FROM INMATE WELFARE TRUST FUND . . . . .			767,953
628	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		29,662,590	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			83,421
628A	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	603	
	FROM GENERAL REVENUE FUND . . . . .		16,549,059	
<p>From the funds provided in Specific Appropriation 628A, 300 FTE shall initially be placed in reserve by the Governor's Office of Planning and Budgeting along with the associated rate. The release of these positions and rate is contingent upon the department submitting a phase-in plan no sooner than January 15, 2001 to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting. The phase-in plan must reflect actual inmate population for the first six months of the fiscal year and demonstrate that actual population trends warrant the need to bring additional prison bed capacity on-line during the remainder of the fiscal year. Additionally, \$1,010,819 shall initially be placed in reserve and shall only be released if the actual inmate population exceeds the estimate developed by the Criminal Justice Estimating Conference on March 2, 2000.</p>				
629	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		420,258	
630	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .		3,510,030	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			118,172
630A	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			15,000,000
631	SPECIAL CATEGORIES			
	RETURN OF PAROLE VIOLATORS			
	FROM GENERAL REVENUE FUND . . . . .		131,313	
632	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		12,403,982	
633	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		5,927,246	
634	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND . . . . .		2,000	
635	SPECIAL CATEGORIES			
	TUITION PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		355,360	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

636	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	49,400,991		
	FROM PRIVATELY OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND . . . . .		1,419,151	
637	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND . . . . .	858,996		
638	FIXED CAPITAL OUTLAY			
	CONTRACTED CORRECTIONAL INSTITUTIONS -			
	LEASE PURCHASE			
	FROM GENERAL REVENUE FUND . . . . .	4,302,258		
639	FIXED CAPITAL OUTLAY			
	CORRECTIONS PRIVATIZATION COMMISSION -			
	LEASE PURCHASE			
	FROM GENERAL REVENUE FUND . . . . .	8,027,690		
TOTAL:	ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	485,038,355		
	FROM TRUST FUNDS . . . . .		26,166,030	
	TOTAL POSITIONS . . . . .	9,040		
	TOTAL ALL FUNDS . . . . .		511,204,385	
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				
640	SALARIES AND BENEFITS			
	POSITIONS	488		
	FROM GENERAL REVENUE FUND . . . . .	1,998,464		
	FROM INMATE WELFARE TRUST FUND . . . . .		233,718	
641	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,611,742		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000	
	FROM INMATE WELFARE TRUST FUND . . . . .		43,286	
642	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	1,354,439		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,841	
644	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .	128,536		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509	
645	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	334,870		
645A	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	15,850,204		
	FROM PRIVATELY OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND . . . . .		448,269	
646	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND . . . . .	92,816		
647	FIXED CAPITAL OUTLAY			
	CORRECTIONS PRIVATIZATION COMMISSION -			
	LEASE PURCHASE			
	FROM GENERAL REVENUE FUND . . . . .	1,622,340		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	22,993,411	
FROM TRUST FUNDS . . . . .		793,623
TOTAL POSITIONS . . . . .	488	
TOTAL ALL FUNDS . . . . .		23,787,034

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

648	SALARIES AND BENEFITS	POSITIONS	827	
	FROM GENERAL REVENUE FUND . . . . .		33,584,770	
	FROM INMATE WELFARE TRUST FUND . . . . .			389,953
649	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,447,451	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			281,311
	FROM INMATE WELFARE TRUST FUND . . . . .			86,572
650	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		24,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			500,000
651	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		1,572,133	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			483,667
652	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .		217,664	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			191,046
653	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		741,265	
654	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .		9,259,777	
	FROM PRIVATELY OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND . . . . .			158,486
655	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND . . . . .		82,569	
656	FIXED CAPITAL OUTLAY			
	CORRECTIONS PRIVATIZATION COMMISSION -			
	LEASE PURCHASE			
	FROM GENERAL REVENUE FUND . . . . .		952,237	
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
FROM GENERAL REVENUE FUND . . . . .	48,881,866			
FROM TRUST FUNDS . . . . .			2,091,035	
TOTAL POSITIONS . . . . .	827			
TOTAL ALL FUNDS . . . . .			50,972,901	

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

657	SALARIES AND BENEFITS	POSITIONS	4,391	
	FROM GENERAL REVENUE FUND . . . . .		176,389,584	
	FROM OPERATING TRUST FUND . . . . .			150,056
	FROM INMATE WELFARE TRUST FUND . . . . .			467,436
658	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		13,644,035	
	FROM OPERATING TRUST FUND . . . . .			13,157
	FROM INMATE WELFARE TRUST FUND . . . . .			86,572
659	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		5,738,000	
660	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .		1,416,828	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

661	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,068,964		
662	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND . . . . .	106,844		
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	199,364,255		
	FROM TRUST FUNDS . . . . .		717,221	
	TOTAL POSITIONS . . . . .	4,391		
	TOTAL ALL FUNDS . . . . .		200,081,476	

RECEPTION CENTER OPERATIONS

663	SALARIES AND BENEFITS	POSITIONS	1,479	
	FROM GENERAL REVENUE FUND . . . . .		60,324,598	
	FROM INMATE WELFARE TRUST FUND . . . . .			311,624
664	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	5,006,248		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			48,106
	FROM INMATE WELFARE TRUST FUND . . . . .			43,286
664A	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			250,000
665	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	4,140,711		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			32,449
666	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .	370,703		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			46,893
667	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,504,726		
668	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND . . . . .	102,840		
TOTAL:	RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	71,449,826		
	FROM TRUST FUNDS . . . . .		732,358	
	TOTAL POSITIONS . . . . .	1,479		
	TOTAL ALL FUNDS . . . . .		72,182,184	

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

669	SALARIES AND BENEFITS	POSITIONS	980	
	FROM GENERAL REVENUE FUND . . . . .		25,941,567	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			10,631,448
	FROM GRANTS AND DONATIONS TRUST FUND . . .			36,485
670	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,176,790		
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			977,984
	FROM INMATE WELFARE TRUST FUND . . . . .			103,975
671	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	113,907		
672	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	2,230,668		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

673	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	75	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			5,571,286

The funds and positions in Specific Appropriation 673 from the Correctional Work Program Trust Fund are provided for interagency community service squads funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

674	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			1,096,500

675	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .	504,143		
	FROM FLORIDA AGRICULTURAL EXPOSITION			
	TRUST FUND . . . . .			87,962

676	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			70,782

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION			
	FROM GENERAL REVENUE FUND . . . . .	31,967,075		
	FROM TRUST FUNDS . . . . .			18,576,422
	TOTAL POSITIONS . . . . .	1,055		
	TOTAL ALL FUNDS . . . . .			50,543,497

ROAD PRISON OPERATIONS

677	SALARIES AND BENEFITS	POSITIONS	98	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			4,424,672

678	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			908,000

679	FOOD PRODUCTS			
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			543,729

680	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			122,500

681	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND . . . . .			53,567

682	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	93,152		

683	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	31,039		

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TOTAL:	ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	124,191	
	FROM TRUST FUNDS . . . . .		6,052,468
	TOTAL POSITIONS . . . . .	98	
	TOTAL ALL FUNDS . . . . .		6,176,659

OFFENDER MANAGEMENT AND CONTROL

684	SALARIES AND BENEFITS	POSITIONS	1,299	
	FROM GENERAL REVENUE FUND . . . . .		48,499,073	
	FROM CORRECTIONAL WORK PROGRAM TRUST			90,585
	FUND . . . . .			
685	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,082,666		
	FROM CORRECTIONAL WORK PROGRAM TRUST			13,959
	FUND . . . . .			97,073
	FROM INMATE WELFARE TRUST FUND . . . . .			
686	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	26,906		
TOTAL:	OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	50,608,645		
	FROM TRUST FUNDS . . . . .			201,617
	TOTAL POSITIONS . . . . .	1,299		
	TOTAL ALL FUNDS . . . . .			50,810,262

EXECUTIVE DIRECTION AND SUPPORT SERVICES

687	SALARIES AND BENEFITS	POSITIONS	220	
	FROM GENERAL REVENUE FUND . . . . .		8,569,660	
	FROM CORRECTIONAL WORK PROGRAM TRUST			35,385
	FUND . . . . .			
688	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			75,000
	FROM INMATE WELFARE TRUST FUND . . . . .			581,686
689	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	4,182,209		
	FROM CORRECTIONAL WORK PROGRAM TRUST			5,952
	FUND . . . . .			351,785
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			
690	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	77,070		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,828,939		
	FROM TRUST FUNDS . . . . .			1,049,808
	TOTAL POSITIONS . . . . .	220		
	TOTAL ALL FUNDS . . . . .			13,878,747

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

691	SALARIES AND BENEFITS	POSITIONS	665	
	FROM GENERAL REVENUE FUND . . . . .		25,903,745	
692	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	51,994,217		
693	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	110,513		
694	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	113,391		
694A	FIXED CAPITAL OUTLAY			
	FACILITIES REPAIRS AND MAINTENANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,000,000		

Funds provided in Specific Appropriation 694A are provided for major

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repairs, renovations, and improvements for correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed.

694B FIXED CAPITAL OUTLAY  
 IMPROVEMENTS TO SECURITY SYSTEMS  
 FROM GENERAL REVENUE FUND . . . . . 5,550,000

Funds provided in Specific Appropriation 694B are provided for improvements to security systems at correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . 85,671,866  
  
 TOTAL POSITIONS . . . . . 665  
 TOTAL ALL FUNDS . . . . . 85,671,866

INFORMATION TECHNOLOGY

695 SALARIES AND BENEFITS POSITIONS 21  
 FROM GENERAL REVENUE FUND . . . . . 1,115,865  
  
 696 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 142,424  
 FROM INMATE WELFARE TRUST FUND . . . . . 256,686  
  
 697 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 6,689,159  
  
 698 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,174,770  
 FROM INMATE WELFARE TRUST FUND . . . . . 534,323  
  
 699 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 226,334  
  
 700 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 234,355  
 FROM INMATE WELFARE TRUST FUND . . . . . 390,677

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 9,582,907  
 FROM TRUST FUNDS . . . . . 1,181,686  
  
 TOTAL POSITIONS . . . . . 21  
 TOTAL ALL FUNDS . . . . . 10,764,593

COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 701 through 736, the Community Corrections Programs will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
=====	
OUTPUTS:	
-----	
Number of monthly personal contacts with offenders supervised in the community compared to the department standard:	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Administrative - 0.0.....	0.2
Basic Risk - 1.0.....	1.3
Enhanced Risk - 1.5.....	1.5
Intensive Risk - 2.0.....	1.9
Close Risk - 3.0.....	2.5
Community Control - 8.0.....	6.5
Sentence score sheets processed.....	122,722
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

PROBATION SUPERVISION

701	SALARIES AND BENEFITS	POSITIONS	2,432	
	FROM GENERAL REVENUE FUND . . . . .		94,362,071	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			189,763
	FROM INMATE WELFARE TRUST FUND . . . . .			78,839
702	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		49,138	
703	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		8,472,283	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			14,108
	FROM OPERATING TRUST FUND . . . . .			2,238,167
	FROM INMATE WELFARE TRUST FUND . . . . .			14,408
703A	AID TO LOCAL GOVERNMENTS			
	COMMUNITY SERVICE PROGRAMS			
	FROM GENERAL REVENUE FUND . . . . .		158,000	
Funds provided in Specific Appropriation 703A are for the City of Clearwater's Community Service Program.				
704	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			284,640
705	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		736,590	
706	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		128,010	
TOTAL:	PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .		103,906,092	
	FROM TRUST FUNDS . . . . .			2,819,925
	TOTAL POSITIONS . . . . .		2,432	
	TOTAL ALL FUNDS . . . . .			106,726,017

DRUG OFFENDER PROBATION SUPERVISION

707	SALARIES AND BENEFITS	POSITIONS	570	
	FROM GENERAL REVENUE FUND . . . . .		23,312,095	
708	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,931,335	
	FROM OPERATING TRUST FUND . . . . .			656,946
708A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		21,370	
709	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		206,465	

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TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	27,471,265	
FROM TRUST FUNDS . . . . .		656,946
TOTAL POSITIONS . . . . .	570	
TOTAL ALL FUNDS . . . . .		28,128,211

PRE TRIAL INTERVENTION SUPERVISION

710 SALARIES AND BENEFITS POSITIONS	123	
FROM GENERAL REVENUE FUND . . . . .	3,628,998	
711 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	268,997	
TOTAL: PRE TRIAL INTERVENTION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	3,897,995	
TOTAL POSITIONS . . . . .	123	
TOTAL ALL FUNDS . . . . .		3,897,995

COMMUNITY CONTROL SUPERVISION

713 SALARIES AND BENEFITS POSITIONS	719	
FROM GENERAL REVENUE FUND . . . . .	27,951,870	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,017,607
714 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	4,357,920	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		212,243
FROM OPERATING TRUST FUND . . . . .		681,593
715 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	236,382	
716 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,030
717 SPECIAL CATEGORIES		
ELECTRONIC MONITORING		
FROM GENERAL REVENUE FUND . . . . .	6,221,413	
FROM OPERATING TRUST FUND . . . . .		114,700

From the funds in Specific Appropriation 717, \$5,372,038 in General Revenue is provided to expand the use of supervising offenders using Global Positioning Satellite (GPS) monitoring. These funds shall initially be placed in reserve by the Governor's Office of Planning and Budgeting and shall only be released after the department solicits proposals from more than one vendor that detail the services that will be delivered, the expected results, and recommended performance measures. The funds shall be released upon the execution of a contract to the most qualified vendor that includes mutually agreed upon performance measures. The department shall continue to use radio frequency electronic monitoring in addition to GPS monitoring. The department shall not expend funds for electronic monitoring in excess of the funds provided in Specific Appropriation 717 unless such expenditure has been approved pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	38,767,585	
FROM TRUST FUNDS . . . . .		3,056,173
TOTAL POSITIONS . . . . .	719	
TOTAL ALL FUNDS . . . . .		41,823,758

POST PRISON RELEASE SUPERVISION

718 SALARIES AND BENEFITS POSITIONS	115	
FROM GENERAL REVENUE FUND . . . . .	4,470,744	
719 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	697,025	
FROM OPERATING TRUST FUND . . . . .		109,017

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720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,808	
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	5,205,577	
	FROM TRUST FUNDS . . . . .		109,017
	TOTAL POSITIONS . . . . .	115	
	TOTAL ALL FUNDS . . . . .		5,314,594

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

721	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,639,534	
	FROM INMATE WELFARE TRUST FUND . . . . .		150,000
722	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000
723	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE ALTERNATIVES TO INCARCERATION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	500,000	
723A	SPECIAL CATEGORIES		
	COMMUNITY BASED TREATMENT AND EMPLOYMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	365,000	

Funds in Specific Appropriation 723A are provided for the Bridges of America post-release transitional housing program.

724	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	401,011	
725	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	545,180	
726	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	22,593,488	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000,000

From the funds in Specific Appropriation 726, \$2,000,000 from the Grants and Donations Trust Fund is provided for secure and non-secure drug treatment beds. Expenditure of these funds is contingent upon receipt of sufficient federal reimbursements for incarcerated aliens above the \$15,000,000 transferred to General Revenue in Specific Appropriation 630A.

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,044,213	
	FROM TRUST FUNDS . . . . .		3,650,000
	TOTAL ALL FUNDS . . . . .		33,694,213

OFFENDER MANAGEMENT AND CONTROL

727	SALARIES AND BENEFITS	POSITIONS	65	
	FROM GENERAL REVENUE FUND . . . . .		1,719,268	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			345,069
727A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		20,545	
728	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		538,652	

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TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND . . . . .	2,278,465	
FROM TRUST FUNDS . . . . .		345,069
TOTAL POSITIONS . . . . .	65	
TOTAL ALL FUNDS . . . . .		2,623,534

INFORMATION TECHNOLOGY

729 SALARIES AND BENEFITS . . . . . POSITIONS	20	
FROM GENERAL REVENUE FUND . . . . .	933,071	
730 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,540,196	
FROM OPERATING TRUST FUND . . . . .		424,010
731 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND . . . . .		519,737
732 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM OPERATING TRUST FUND . . . . .		244,901
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	2,473,267	
FROM TRUST FUNDS . . . . .		1,188,648
TOTAL POSITIONS . . . . .	20	
TOTAL ALL FUNDS . . . . .		3,661,915

COMMUNITY FACILITY OPERATIONS

733 SALARIES AND BENEFITS . . . . . POSITIONS	109	
FROM GENERAL REVENUE FUND . . . . .	1,025,499	
FROM OPERATING TRUST FUND . . . . .		3,561,009
734 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,125,432	
735 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	336,437	
736 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	39,625	
TOTAL: COMMUNITY FACILITY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	2,526,993	
FROM TRUST FUNDS . . . . .		3,561,009
TOTAL POSITIONS . . . . .	109	
TOTAL ALL FUNDS . . . . .		6,088,002

HEALTH SERVICES

From the funds in Specific Appropriations 737 through 750, the Department of Corrections shall issue a Request for Information (RFI) no later than September 1, 2000 for the provision of health care services to inmates in the custody of the Department of Corrections, excluding those housed in institutions authorized under the provisions of Chapter 957, Florida Statutes. The RFI shall request responders to submit options to provide inmates with health care services comparable to the current standard Medicaid service level of care. The RFI should also include a requirement to provide an enhanced Medicaid service level of care that includes dental, mental health, and pharmacy programs.

Within 60 days of the closing period for responses to the RFI, the department shall issue a Request for Proposal (RFP) for the provision of health care either statewide or for one or more Department of Corrections' regions. The purpose of the RFP is to secure one or more private vendors to provide the minimal constitutionally adequate level of health care to inmates at a cost savings when compared to the department's actual FY 1999-2000 health care expenditures. The Department of Corrections shall develop the RFP in coordination with the Correctional Privatization Commission (CPC) and Agency for Health Care Administration (AHCA). When developing the RFP, the Department of Corrections shall also consult with the Correctional Medical Authority

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(CMA) and the Department of Legal Affairs to ensure that the proposal requests the minimal constitutionally adequate level of health care the state is required to provide to inmates. The RFP shall not require specific staffing standards and should encourage innovation in providing health care to inmates in the Department of Corrections.

Within 45 days of the closing period for responses to the RFP, the department shall notify the Executive Office of the Governor; the Chairs of the Senate Budget and Criminal Justice Committees; and the Chairs of the House Fiscal Responsibility Council and Corrections Committee of its intent to award a contract for the provision of health care services and shall submit a budget amendment placing the appropriate FTE in EOG reserve and transferring funds to the proper appropriation categories in accordance with the provisions of ss. 216.292(5) and 216.177, Florida Statutes. No contract may be executed until funds have been transferred.

INMATE HEALTH SERVICES

737	SALARIES AND BENEFITS	POSITIONS	2,484	
	FROM GENERAL REVENUE FUND		108,607,295	
738	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,637,743	
739	EXPENSES			
	FROM GENERAL REVENUE FUND		6,166,382	
740	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		247,203	
741	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,941,259	
742	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		57,119,618	
743	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		15,784,198	
744	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		9,674,187	
744A	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS			
	FROM GENERAL REVENUE FUND		3,040,000	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		204,217,885	
	TOTAL POSITIONS		2,484	
	TOTAL ALL FUNDS			204,217,885

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

745	SALARIES AND BENEFITS	POSITIONS	10	
	FROM GENERAL REVENUE FUND		116,395	
	FROM GRANTS AND DONATIONS TRUST FUND			240,980
746	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			85,068
747	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND			53,322
748	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			8,790
749	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		4,529,205	

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750	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	24,166,581	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
	FROM GENERAL REVENUE FUND . . . . .	28,812,181	
	FROM TRUST FUNDS . . . . .		388,160
	TOTAL POSITIONS . . . . .	10	
	TOTAL ALL FUNDS . . . . .		29,200,341

EDUCATION AND PROGRAMS

From the funds in Specific Appropriations 751 through 766, the Education and Offender Programs will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

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=====
| Performance                               Senate |
| Measures                                 Standards |
|-----|-----|
| OUTPUTS: |
|-----|-----|
| Number of transition plans completed for inmates released |
| from prison.....22,338 |
| Percentage of transition plans completed for inmates |
| released from prison.....95.0% |
|-----|-----|
| Additional approved performance measures and standards are |
| established in the FY 2000-2001 Implementing Bill and are |
| incorporated herein by reference. |
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ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

751	SALARIES AND BENEFITS	POSITIONS	93	
	FROM GENERAL REVENUE FUND . . . . .		2,748,885	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			102,801
752	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,352,647	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			622,865
	FROM INMATE WELFARE TRUST FUND . . . . .			1,000,000
752A	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,154
753	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,171,094	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,718,153
	FROM INMATE WELFARE TRUST FUND . . . . .			3,000,000
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,272,626	
	FROM TRUST FUNDS . . . . .			6,448,973
	TOTAL POSITIONS . . . . .		93	
	TOTAL ALL FUNDS . . . . .			14,721,599

BASIC EDUCATION SKILLS

754	SALARIES AND BENEFITS	POSITIONS	553	
	FROM GENERAL REVENUE FUND . . . . .		11,214,435	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,561,869
	FROM INMATE WELFARE TRUST FUND . . . . .			8,291,132
755	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			854,733
	FROM INMATE WELFARE TRUST FUND . . . . .			2,291,959

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

756	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	574,891		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,592,049	
	FROM INMATE WELFARE TRUST FUND . . . . .		4,385,124	
757	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	3,093		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		537,832	
758	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EVEN START FAMILY			
	LITERACY PROJECT			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		494,974	
759	SPECIAL CATEGORIES			
	MAJOR INSTITUTIONS LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	69,229		
760	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	117,473		
TOTAL:	BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND . . . . .	11,979,121		
	FROM TRUST FUNDS . . . . .		22,009,672	
	TOTAL POSITIONS . . . . .	553		
	TOTAL ALL FUNDS . . . . .		33,988,793	
ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
761	SALARIES AND BENEFITS	POSITIONS	230	
	FROM GENERAL REVENUE FUND . . . . .		7,916,636	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		565,349	
	FROM OPERATING TRUST FUND . . . . .		184,128	
	FROM INMATE WELFARE TRUST FUND . . . . .		1,349,719	
762	OTHER PERSONAL SERVICES			
	FROM INMATE WELFARE TRUST FUND . . . . .		57,853	
763	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	381,248		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		173,560	
	FROM OPERATING TRUST FUND . . . . .		132,488	
	FROM INMATE WELFARE TRUST FUND . . . . .		796,306	
764	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DADE HART PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	300,000		
764A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - THE JAIL ALTERNATIVE			
	PROJECT			
	FROM GENERAL REVENUE FUND . . . . .	400,000		
765	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ON-THE-JOB TRAINING			
	PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	150,000		
Funds in Specific Appropriation 765 are provided for Transition, Inc. for on-the-job training services for offenders after their release from state prison.				
766	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	31,227		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	9,179,111	
FROM TRUST FUNDS . . . . .		3,259,403
TOTAL POSITIONS . . . . .	230	
TOTAL ALL FUNDS . . . . .		12,438,514

JUSTICE ADMINISTRATION

JUSTICE ADMINISTRATIVE COMMISSION

PROSECUTION - EXECUTIVE ASSIGNMENT

767	SPECIAL CATEGORIES	
	STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT	
	FROM GENERAL REVENUE FUND . . . . .	134,620

CAPITAL COLLATERAL REGIONAL COUNSELS CONFLICT CASES

768A	SPECIAL CATEGORIES	
	POSTCONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND . . . . .	1,100,000

CONFLICT CASES

769	SPECIAL CATEGORIES	
	CONFLICT CASES	
	FROM GENERAL REVENUE FUND . . . . .	2,500,000

Funds provided in Specific Appropriation 769 for conflict cases shall be used solely to compensate court appointed attorneys who are members of the Florida Bar and have been approved by the circuit's conflict committee to handle such cases. Attorneys shall be appointed by the trial court for purposes of representation and compensated as provided in ss. 27.53, 925.035, 925.036, and 925.037, Florida Statutes.

DEPENDENCY COUNSEL

770	SPECIAL CATEGORIES	
	DEPENDENCY COUNSEL	
	FROM GENERAL REVENUE FUND . . . . .	3,500,000

INFORMATION TECHNOLOGY - CAPITAL COLLATERAL REGIONAL COUNSELS

771	LUMP SUM	
	REPLACEMENT OF INFORMATION TECHNOLOGY	
	EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	138,000

VIOLENT SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS

772	SPECIAL CATEGORIES	
	SEXUAL PREDATOR CIVIL COMMITMENT	
	LITIGATION COSTS	
	FROM GENERAL REVENUE FUND . . . . .	1,080,000

Funds in Specific Appropriation 772 are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases including, but not limited to, expert witness fees and court reporter costs; however, these funds shall not be used to compensate court appointed attorneys. Subject to specific appropriation, the Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Senate Budget Committee and the House Fiscal Responsibility Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special category.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEY AND PUBLIC DEFENDER TRAINING

773	SPECIAL CATEGORIES		
	STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	35,000	153,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
TOTAL:	STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	35,000	153,000
	FROM TRUST FUNDS . . . . .		
	TOTAL ALL FUNDS . . . . .		188,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

774	SALARIES AND BENEFITS	POSITIONS	31	
	FROM GENERAL REVENUE FUND . . . . .		1,242,432	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			29,381
775	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,094	
776	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		355,893	4,825
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			
777	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		15,322	
778	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	28	

The positions in Specific Appropriation 778 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2000-2001 fiscal year that will recur for a minimum of 3 years. The commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfer is contingent upon the commission notifying and providing documentation of the grant received to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes.

Each State Attorney and Public Defender shall provide a report by September 1, 2000, to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing each federal, state and local grant received by the office, in a format specified by the Senate Budget Committee and the House Fiscal Responsibility Council.

778A	LUMP SUM		
	CAPITAL CASE POSTCONVICTION REFORMS		
	FROM GENERAL REVENUE FUND . . . . .	5,800,000	

The funds provided in Specific Appropriation 778A shall be initially placed in reserve and shall only be released after the Florida Supreme Court has adopted a rule implementing the provisions of Chapter 2000-03, Laws of Florida. Upon release, the funds shall be transferred from the Justice Administrative Commission to the Department of Banking and Finance.

778B	LUMP SUM		
	STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD AND TECHNOLOGY ASSESSMENT		
	FROM GENERAL REVENUE FUND . . . . .	800,000	

779A	LUMP SUM		
	STATE ATTORNEY WORKLOAD	POSITIONS	145
	FROM GENERAL REVENUE FUND . . . . .		5,597,870

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

779B	LUMP SUM PUBLIC DEFENDER TRIAL WORKLOAD		
		POSITIONS	78
	FROM GENERAL REVENUE FUND . . . . .		2,991,966
779C	LUMP SUM PUBLIC DEFENDER APPELLATE WORKLOAD		
		POSITIONS	8
	FROM GENERAL REVENUE FUND . . . . .		342,228
779D	LUMP SUM RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .		1,500,000

From the funds in Specific Appropriation 779D, \$750,000 is provided for the State Attorneys, \$650,000 is provided for the Public Defenders - Trial, and \$100,000 is provided for the Public Defenders - Appellate for non-recurring bonuses to attorneys. These bonuses may be given at the sole discretion of the State Attorney or Public Defender; however, the State Attorney or Public Defender shall not provide any bonuses to attorneys in excess of the amount allocated to the office from this specific appropriation. By September 1, 2000, each State Attorney and Public Defender shall provide a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting detailing the turnover of attorneys in their respective office for the prior fiscal year, in a format specified by the Senate Budget Committee and the House Fiscal Responsibility Council.

780	SPECIAL CATEGORIES CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPEs		
	FROM GENERAL REVENUE FUND . . . . .		90,125
781	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		16,017
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		18,766,947
	FROM TRUST FUNDS . . . . .		34,206
	TOTAL POSITIONS . . . . .		290
	TOTAL ALL FUNDS . . . . .		18,801,153

STATE ATTORNEYS

From the funds in Specific Appropriations 782 through 924, the Criminal Prosecutions and Civil Actions Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of criminal referrals	
Misdemeanor.....	FY 2001-02 LBR
Felony.....	FY 2001-02 LBR
Juvenile.....	FY 2001-02 LBR
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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The Prosecution Coordination Office's budgetary, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 782 through 924. Funding for this office shall not exceed \$338,250.

From the funds provided in Specific Appropriations 782 through 924, new Assistant State Attorney positions shall be established at a rate not to exceed \$32,765.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The State Attorneys shall not spend funds from any source when such expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purpose in the General Appropriations Act or the expenditure has been approved pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

FIRST JUDICIAL CIRCUIT

782	SALARIES AND BENEFITS	POSITIONS	188	
	FROM GENERAL REVENUE FUND		8,716,828	
	FROM GRANTS AND DONATIONS TRUST FUND			329,198
783	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,213	
784	EXPENSES			
	FROM GENERAL REVENUE FUND		434,927	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			8,750
	FROM GRANTS AND DONATIONS TRUST FUND			67,000
785	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		69,296	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			32,600
	FROM GRANTS AND DONATIONS TRUST FUND			26,800
785A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			72,000
786	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,587	
787	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,998	
788	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		56,993	
TOTAL:	FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		9,343,842	
	FROM TRUST FUNDS			536,348
	TOTAL POSITIONS		188	
	TOTAL ALL FUNDS			9,880,190

SECOND JUDICIAL CIRCUIT

789	SALARIES AND BENEFITS	POSITIONS	109	
	FROM GENERAL REVENUE FUND		5,162,079	
	FROM GRANTS AND DONATIONS TRUST FUND			347,830
790	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,386	
	FROM GRANTS AND DONATIONS TRUST FUND			205,980
791	EXPENSES			
	FROM GENERAL REVENUE FUND		333,688	
	FROM GRANTS AND DONATIONS TRUST FUND			67,740
792	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		41,120	
	FROM GRANTS AND DONATIONS TRUST FUND			169,057
792A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			18,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,415	
794	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,195	
795	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	22,446	
TOTAL:	SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	5,619,329	
	FROM TRUST FUNDS . . . . .		808,607
	TOTAL POSITIONS . . . . .	109	
	TOTAL ALL FUNDS . . . . .		6,427,936

THIRD JUDICIAL CIRCUIT

796	SALARIES AND BENEFITS	POSITIONS	59	
	FROM GENERAL REVENUE FUND . . . . .		2,966,595	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			131,098
797	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,605		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			33,800
798	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	255,211		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			34,030
799	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	13,065		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			55,745
799A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			95,000
800	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	22,697		
801	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	6,110		
802	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	2,813		
	FROM CIVIL RICO TRUST FUND . . . . .			11,946
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,054
TOTAL:	THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,269,096		
	FROM TRUST FUNDS . . . . .			364,673
	TOTAL POSITIONS . . . . .	59		
	TOTAL ALL FUNDS . . . . .			3,633,769

FOURTH JUDICIAL CIRCUIT

803	SALARIES AND BENEFITS	POSITIONS	332	
	FROM GENERAL REVENUE FUND . . . . .		14,853,908	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			849,161
804	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	147,500		
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			21,272
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			63,815
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			352,283
805	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	366,103		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		5,343
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		478,263
806	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	108,731	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		105,588
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		339,426
806A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,000
807	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	90,415	
808	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,547	
809	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	49,653	
TOTAL:	FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	15,627,857	
	FROM TRUST FUNDS . . . . .		2,287,151
	TOTAL POSITIONS . . . . .	332	
	TOTAL ALL FUNDS . . . . .		17,915,008

FIFTH JUDICIAL CIRCUIT

810	SALARIES AND BENEFITS	POSITIONS	201	
	FROM GENERAL REVENUE FUND . . . . .		8,847,942	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			384,946
811	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	10,732		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			95,178
812	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	332,184		
	FROM CIVIL RICO TRUST FUND . . . . .			1,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			23,383
813	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	75,406		
813A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			38,496
814	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	43,506		
815	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	15,938		
816	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	37,689		
TOTAL:	FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,363,397		
	FROM TRUST FUNDS . . . . .			543,003
	TOTAL POSITIONS . . . . .	201		
	TOTAL ALL FUNDS . . . . .			9,906,400

SIXTH JUDICIAL CIRCUIT

817	SALARIES AND BENEFITS	POSITIONS	448	
	FROM GENERAL REVENUE FUND . . . . .		18,452,029	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,533,457
818	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	64,204	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		64,772
819	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	595,231	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		298,853
820	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	88,614	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		295,503
820A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		120,000
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	111,509	
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	23,009	
823	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	49,161	
TOTAL:	SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	19,383,757	
	FROM TRUST FUNDS . . . . .		3,312,585
	TOTAL POSITIONS . . . . .	448	
	TOTAL ALL FUNDS . . . . .		22,696,342

SEVENTH JUDICIAL CIRCUIT

824	SALARIES AND BENEFITS	POSITIONS	212	
	FROM GENERAL REVENUE FUND . . . . .		9,661,683	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			569,586
825	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,264		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			33,800
826	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	470,721		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			24,414
827	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	52,472		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			17,750
	FROM GRANTS AND DONATIONS TRUST FUND . . .			75,070
827A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			72,000
828	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	85,996		
829	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	6,171		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			13,689
830	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	16,719		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			8,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,319,026	
	FROM TRUST FUNDS . . . . .		814,309
	TOTAL POSITIONS . . . . .	212	
	TOTAL ALL FUNDS . . . . .		11,133,335

EIGHTH JUDICIAL CIRCUIT

831	SALARIES AND BENEFITS	POSITIONS	144	
	FROM GENERAL REVENUE FUND . . . . .		5,550,717	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,160,835
832	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,640		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			47,027
833	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	246,355		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			210,445
834	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	62,898		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			61,600
834A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			48,900
835	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	28,732		
836	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	13,676		
837	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	27,823		
TOTAL:	EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,938,841		
	FROM TRUST FUNDS . . . . .			1,528,807
	TOTAL POSITIONS . . . . .	144		
	TOTAL ALL FUNDS . . . . .			7,467,648

NINTH JUDICIAL CIRCUIT

838	SALARIES AND BENEFITS	POSITIONS	291	
	FROM GENERAL REVENUE FUND . . . . .		13,377,241	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			124,031
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			328,292
839	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	92,265		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			63,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			44,980
840	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	350,577		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			23,643
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			34,790
841	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	106,879		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			106,134
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			23,157

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

841A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		55,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		18,500
842	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	119,314	
843	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	27,936	
844	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	62,184	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		6,600
TOTAL:	NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	14,136,396	
	FROM TRUST FUNDS . . . . .		828,627
	TOTAL POSITIONS . . . . .	291	
	TOTAL ALL FUNDS . . . . .		14,965,023

TENTH JUDICIAL CIRCUIT

845	SALARIES AND BENEFITS	POSITIONS	194	
	FROM GENERAL REVENUE FUND . . . . .		8,302,575	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			610,944
846	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	17,871		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			103,262
847	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	393,206		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			104,095
848	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	52,154		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			4,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			135,183
848A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			17,300
849	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	84,322		
850	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	14,545		
851	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	11,779		
TOTAL:	TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,876,452		
	FROM TRUST FUNDS . . . . .			974,784
	TOTAL POSITIONS . . . . .	194		
	TOTAL ALL FUNDS . . . . .			9,851,236

ELEVENTH JUDICIAL CIRCUIT

The State Attorney may use funds provided in Specific Appropriations 852 through 858, from the Child Support Trust Fund, for workload needs related to implementing the federal child support enforcement requirements.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

852	SALARIES AND BENEFITS	POSITIONS	1,170	
	FROM GENERAL REVENUE FUND . . . . .		35,291,397	
	FROM CHILD SUPPORT TRUST FUND . . . . .			13,958,937
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,538,447
853	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	243,644		
	FROM CHILD SUPPORT TRUST FUND . . . . .			718,362
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			63,774
854	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,016,269		
	FROM CHILD SUPPORT TRUST FUND . . . . .			2,764,656
	FROM CIVIL RICO TRUST FUND . . . . .			82,000
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			10,939
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			216,210
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			311,408
855	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	207,208		
	FROM CHILD SUPPORT TRUST FUND . . . . .			357,689
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			531,615
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			24,115
855A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			130,000
856	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	332,571		
	FROM CHILD SUPPORT TRUST FUND . . . . .			31,880
857	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	22,500		
858	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	68,835		
TOTAL:	ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	37,182,424		
	FROM TRUST FUNDS . . . . .			20,740,032
	TOTAL POSITIONS . . . . .	1,170		
	TOTAL ALL FUNDS . . . . .			57,922,456
TWELFTH JUDICIAL CIRCUIT				
859	SALARIES AND BENEFITS	POSITIONS	171	
	FROM GENERAL REVENUE FUND . . . . .		8,169,750	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,056
860	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	11,375		
861	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	374,996		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,589
862	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	62,121		
862A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			20,000
863	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	55,335		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

864	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,580	
865	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	40,354	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,500
TOTAL:	TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	8,723,511	
	FROM TRUST FUNDS . . . . .		36,145
	TOTAL POSITIONS . . . . .	171	
	TOTAL ALL FUNDS . . . . .		8,759,656

THIRTEENTH JUDICIAL CIRCUIT

866	SALARIES AND BENEFITS	POSITIONS	315	
	FROM GENERAL REVENUE FUND . . . . .		14,599,816	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			503,384
867	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	100,177		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			127,240
868	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	317,810		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			14,802
869	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	142,562		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			23,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			66,500
870	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	118,608		
871	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	6,913		
872	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	35,004		
TOTAL:	THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,320,890		
	FROM TRUST FUNDS . . . . .			735,726
	TOTAL POSITIONS . . . . .	315		
	TOTAL ALL FUNDS . . . . .			16,056,616

FOURTEENTH JUDICIAL CIRCUIT

873	SALARIES AND BENEFITS	POSITIONS	90	
	FROM GENERAL REVENUE FUND . . . . .		4,317,616	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			213,986
874	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,721		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			29,900
875	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	239,963		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,000
876	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	17,505		
877	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	14,282		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

878	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,794	
879	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	7,058	
TOTAL:	FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	4,606,939	
	FROM TRUST FUNDS . . . . .		247,886
	TOTAL POSITIONS . . . . .	90	
	TOTAL ALL FUNDS . . . . .		4,854,825

FIFTEENTH JUDICIAL CIRCUIT

880	SALARIES AND BENEFITS	POSITIONS	322	
	FROM GENERAL REVENUE FUND . . . . .		14,156,387	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,299,621
881	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	56,629		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			103,920
882	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	646,842		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			263,721
883	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	106,428		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			80,900
883A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			54,000
884	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	70,754		
885	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	10,702		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,000
886	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	28,059		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			21,686
TOTAL:	FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,075,801		
	FROM TRUST FUNDS . . . . .			1,824,848
	TOTAL POSITIONS . . . . .	322		
	TOTAL ALL FUNDS . . . . .			16,900,649

SIXTEENTH JUDICIAL CIRCUIT

887	SALARIES AND BENEFITS	POSITIONS	66	
	FROM GENERAL REVENUE FUND . . . . .		2,718,546	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			626,413
888	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,684		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			192,694
889	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	185,929		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			79,322
890	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	12,332		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			90,995

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890A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		38,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		18,000
891	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,701	
892	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,129	
893	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	1,285	
TOTAL:	SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,956,606	
	FROM TRUST FUNDS . . . . .		1,045,424
	TOTAL POSITIONS . . . . .	66	
	TOTAL ALL FUNDS . . . . .		4,002,030

SEVENTEENTH JUDICIAL CIRCUIT

894	SALARIES AND BENEFITS	POSITIONS	441	
	FROM GENERAL REVENUE FUND . . . . .		20,795,510	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			242,232
895	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	90,566		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			7,500
896	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	821,652		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			50,000
897	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - TRUANCY PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	59,936		
898	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	260,617		
899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	163,454		
900	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	23,786		
901	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	36,272		
902	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,004		
TOTAL:	SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	22,253,797		
	FROM TRUST FUNDS . . . . .			299,732
	TOTAL POSITIONS . . . . .	441		
	TOTAL ALL FUNDS . . . . .			22,553,529

EIGHTEENTH JUDICIAL CIRCUIT

903	SALARIES AND BENEFITS	POSITIONS	267	
	FROM GENERAL REVENUE FUND . . . . .		11,466,065	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			934,893
904	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,868		

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,821
905	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	487,049	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		104,953
906	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	87,995	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		86,330
907	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,938	
908	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,707	
909	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	46,772	
TOTAL:	EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	12,184,394	
	FROM TRUST FUNDS . . . . .		1,202,997
	TOTAL POSITIONS . . . . .	267	
	TOTAL ALL FUNDS . . . . .		13,387,391

NINETEENTH JUDICIAL CIRCUIT

910	SALARIES AND BENEFITS	POSITIONS	141	
	FROM GENERAL REVENUE FUND . . . . .		6,043,806	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			548,384
911	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,658		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			28,000
912	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	252,056		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			115,254
913	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	47,806		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			80,503
914	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			72,000
915	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	74,645		
916	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,874		
917	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	20,710		
TOTAL:	NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,467,555		
	FROM TRUST FUNDS . . . . .			844,141
	TOTAL POSITIONS . . . . .	141		
	TOTAL ALL FUNDS . . . . .			7,311,696

TWENTIETH JUDICIAL CIRCUIT

918	SALARIES AND BENEFITS	POSITIONS	226	
	FROM GENERAL REVENUE FUND . . . . .		10,312,672	
	FROM CIVIL RICO TRUST FUND . . . . .			198,785
	FROM GRANTS AND DONATIONS TRUST FUND . . .			208,119

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919	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,574	
	FROM CIVIL RICO TRUST FUND . . . . .		50,380
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		80,608
920	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	389,309	
	FROM CIVIL RICO TRUST FUND . . . . .		36,044
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		154,992
921	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	70,066	
	FROM CIVIL RICO TRUST FUND . . . . .		79,129
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		191,648
921A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CIVIL RICO TRUST FUND . . . . .		54,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		54,000
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	244,643	
923	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,288	
	FROM CIVIL RICO TRUST FUND . . . . .		6,149
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		480
924	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	10,760	
	FROM CIVIL RICO TRUST FUND . . . . .		839
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,988
TOTAL:	TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	11,063,312	
	FROM TRUST FUNDS . . . . .		1,136,161
	TOTAL POSITIONS . . . . .	226	
	TOTAL ALL FUNDS . . . . .		12,199,473

PUBLIC DEFENDERS

From the funds in Specific Appropriations 925 through 1044, the Public Defender Trial Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
=====	
OUTPUTS:	
-----	
Number of criminal cases closed.....	571,418
Number of civil cases closed.....	18,650
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

The Public Defenders' Coordination Office's budgetary needs may be shared by each Public Defender's office within the funds provided in Specific Appropriations 925 through 1044. The total funding for this office shall not exceed \$338,250.

From the funds provided in Specific Appropriations 925 through 1044, new Assistant Public Defender positions shall be established at a rate not to exceed \$32,765.

The Public Defenders shall not spend funds from any source when such expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purpose in the General Appropriations Act or the expenditure has been approved pursuant to the budget amendment provisions of Chapter

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

216, Florida Statutes.

From the funds provided in Specific Appropriations 925 through 1069, the Public Defenders' Coordination Office shall submit a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflicts (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively).

FIRST JUDICIAL CIRCUIT

From the funds in Specific Appropriations 925 through 930, the Public Defender may spend up to \$4,500 to reimburse any employee who purchased, at his or her own expense, additional retirement credit in the elected state and county officers class in the Florida Retirement System up to the amount actually spent by the employee.

925	SALARIES AND BENEFITS	POSITIONS	111	
	FROM GENERAL REVENUE FUND		5,252,082	
926	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			75,500
	FUND			
927	EXPENSES			
	FROM GENERAL REVENUE FUND		207,092	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			39,048
	FUND			
928	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		55,996	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			38,504
	FUND			
929	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		19,911	
930	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,179	
TOTAL:	FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		5,581,148	
	FROM TRUST FUNDS			153,052
	TOTAL POSITIONS		111	
	TOTAL ALL FUNDS			5,734,200

SECOND JUDICIAL CIRCUIT

931	SALARIES AND BENEFITS	POSITIONS	80	
	FROM GENERAL REVENUE FUND		3,619,034	
	FROM GRANTS AND DONATIONS TRUST FUND			22,233
932	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			11,587
	FUND			
933	EXPENSES			
	FROM GENERAL REVENUE FUND		183,669	
	FROM GRANTS AND DONATIONS TRUST FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST			5,294
	FUND			
934	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		31,131	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			27,920
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

935	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	14,954	
936	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	21,945	
TOTAL:	SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,891,477	68,711
	TOTAL POSITIONS . . . . .	80	
	TOTAL ALL FUNDS . . . . .		3,960,188

THIRD JUDICIAL CIRCUIT

937	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 29 1,660,415	
938	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	8,887	3,600
939	EXPENSES FROM GENERAL REVENUE FUND . . . . .	124,770	
940	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	6,516	15,600
941	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	9,854	
942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,301	
TOTAL:	THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,814,743	19,200
	TOTAL POSITIONS . . . . .	29	
	TOTAL ALL FUNDS . . . . .		1,833,943

FOURTH JUDICIAL CIRCUIT

943	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 147 7,132,881	
944	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	22,277	101,000
945	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	253,194	22,929
946	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	50,038	19,000
946A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		19,000
947	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	32,354	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

948	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	59,222	
TOTAL:	FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,549,966	
	FROM TRUST FUNDS . . . . .		161,929
	TOTAL POSITIONS . . . . .	147	
	TOTAL ALL FUNDS . . . . .		7,711,895

FIFTH JUDICIAL CIRCUIT

949	SALARIES AND BENEFITS	POSITIONS	77	
	FROM GENERAL REVENUE FUND . . . . .		3,541,472	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			73,032
950	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	22,000		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			10,400
951	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	182,561		
952	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	17,850		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			31,082
953	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	10,612		
954	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	11,941		
TOTAL:	FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,786,436		
	FROM TRUST FUNDS . . . . .			114,514
	TOTAL POSITIONS . . . . .	77		
	TOTAL ALL FUNDS . . . . .			3,900,950

SIXTH JUDICIAL CIRCUIT

955	SALARIES AND BENEFITS	POSITIONS	195	
	FROM GENERAL REVENUE FUND . . . . .		9,308,691	
956	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	82,867		
957	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	444,389		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			40,464
958	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	83,419		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			36,000
959	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	45,601		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			4,560
960	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	63,848		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,028,815
	FROM TRUST FUNDS . . . . .	81,024
	TOTAL POSITIONS . . . . .	195
	TOTAL ALL FUNDS . . . . .	10,109,839

SEVENTH JUDICIAL CIRCUIT

961	SALARIES AND BENEFITS	POSITIONS	109	
	FROM GENERAL REVENUE FUND . . . . .		5,092,701	
962	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		34	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			3,000
	FUND . . . . .			
963	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		145,729	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			35,552
	FUND . . . . .			
964	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		19,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			28,635
	FUND . . . . .			
965	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		40,861	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			805
	FUND . . . . .			
966	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		20,777	
TOTAL: SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		5,320,070	
	FROM TRUST FUNDS . . . . .			67,992
	TOTAL POSITIONS . . . . .		109	
	TOTAL ALL FUNDS . . . . .			5,388,062

EIGHTH JUDICIAL CIRCUIT

967	SALARIES AND BENEFITS	POSITIONS	67	
	FROM GENERAL REVENUE FUND . . . . .		3,196,401	
968	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		12,919	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			8,000
	FUND . . . . .			
969	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		120,010	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			20,270
	FUND . . . . .			
970	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,410	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			17,516
	FUND . . . . .			
971	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		10,469	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			8,984
	FUND . . . . .			
972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		16,385	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,366,594	
	FROM TRUST FUNDS . . . . .		54,770
	TOTAL POSITIONS . . . . .	67	
	TOTAL ALL FUNDS . . . . .		3,421,364
NINTH JUDICIAL CIRCUIT			
973	SALARIES AND BENEFITS POSITIONS	130	
	FROM GENERAL REVENUE FUND . . . . .	6,058,913	
974	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		33,000
975	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	287,565	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		75,011
976	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	68,609	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		177,200
976A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		57,000
977	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	27,479	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		6,248
978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,375	
TOTAL: NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,514,941	
	FROM TRUST FUNDS . . . . .		348,459
	TOTAL POSITIONS . . . . .	130	
	TOTAL ALL FUNDS . . . . .		6,863,400
TENTH JUDICIAL CIRCUIT			
979	SALARIES AND BENEFITS POSITIONS	106	
	FROM GENERAL REVENUE FUND . . . . .	4,952,161	
980	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,580	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		46,176
981	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	202,535	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		78,365
982	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	31,189	
982A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		41,000
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	9,865	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	35,309	
TOTAL:	TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	5,243,639	
	FROM TRUST FUNDS . . . . .		165,541
	TOTAL POSITIONS . . . . .	106	
	TOTAL ALL FUNDS . . . . .		5,409,180

ELEVENTH JUDICIAL CIRCUIT

985	SALARIES AND BENEFITS	POSITIONS	364	
	FROM GENERAL REVENUE FUND . . . . .		16,264,053	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,899,508
986	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	95,217		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			125,000
987	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	662,986		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,000
988	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	98,571		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			60,000
988A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			72,000
989	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	87,731		
990	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	139,686		
TOTAL:	ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,348,244		
	FROM TRUST FUNDS . . . . .			2,199,508
	TOTAL POSITIONS . . . . .	364		
	TOTAL ALL FUNDS . . . . .			19,547,752

TWELFTH JUDICIAL CIRCUIT

991	SALARIES AND BENEFITS	POSITIONS	87	
	FROM GENERAL REVENUE FUND . . . . .	4,136,212		
992	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	38,699		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			83,378
993	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	269,197		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			101,679
994	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	47,642		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			28,126
995	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	50,853		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			19,082

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

996	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		31,746	
TOTAL:	TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		4,574,349	
	FROM TRUST FUNDS . . . . .			232,265
	TOTAL POSITIONS . . . . .		87	
	TOTAL ALL FUNDS . . . . .			4,806,614

THIRTEENTH JUDICIAL CIRCUIT

997	SALARIES AND BENEFITS	POSITIONS	182	
	FROM GENERAL REVENUE FUND . . . . .		8,472,648	
998	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		48,954	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			15,000
999	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		572,014	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			50,000
1000	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		125,122	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			105,000
1001	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		27,631	
1002	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		30,231	
TOTAL:	THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		9,276,600	
	FROM TRUST FUNDS . . . . .			170,000
	TOTAL POSITIONS . . . . .		182	
	TOTAL ALL FUNDS . . . . .			9,446,600

FOURTEENTH JUDICIAL CIRCUIT

1003	SALARIES AND BENEFITS	POSITIONS	43	
	FROM GENERAL REVENUE FUND . . . . .		2,491,707	
1004	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			45,902
1005	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		139,724	
1006	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		15,029	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			37,575
1007	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		26,794	
1008	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		7,855	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	2,688,210	
FROM TRUST FUNDS . . . . .		83,477
TOTAL POSITIONS . . . . .	43	
TOTAL ALL FUNDS . . . . .		2,771,687

FIFTEENTH JUDICIAL CIRCUIT

1009 SALARIES AND BENEFITS	POSITIONS	184	
FROM GENERAL REVENUE FUND . . . . .		8,244,903	
1010 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		248,199	
FROM INDIGENT CRIMINAL DEFENSE TRUST			110,800
FUND . . . . .			
1011 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		254,871	
FROM INDIGENT CRIMINAL DEFENSE TRUST			101,715
FUND . . . . .			
1012 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		58,525	
FROM INDIGENT CRIMINAL DEFENSE TRUST			40,000
FUND . . . . .			
1013 SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND . . . . .		11,984	
FROM INDIGENT CRIMINAL DEFENSE TRUST			2,397
FUND . . . . .			
1014 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		79,474	
TOTAL: FIFTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	8,897,956		
FROM TRUST FUNDS . . . . .			254,912
TOTAL POSITIONS . . . . .	184		
TOTAL ALL FUNDS . . . . .			9,152,868

SIXTEENTH JUDICIAL CIRCUIT

1015 SALARIES AND BENEFITS	POSITIONS	40	
FROM GENERAL REVENUE FUND . . . . .		1,888,178	
1016 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		13,468	
FROM INDIGENT CRIMINAL DEFENSE TRUST			13,345
FUND . . . . .			
1017 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		125,206	
1018 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		19,597	
FROM INDIGENT CRIMINAL DEFENSE TRUST			19,000
FUND . . . . .			
1019 SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND . . . . .		21,615	
1020 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		6,271	
1020A DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND . . . . .		2,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,076,835
	FROM TRUST FUNDS . . . . .	32,345
	TOTAL POSITIONS . . . . .	40
	TOTAL ALL FUNDS . . . . .	2,109,180

SEVENTEENTH JUDICIAL CIRCUIT

1021	SALARIES AND BENEFITS	POSITIONS	197	
	FROM GENERAL REVENUE FUND . . . . .		9,847,796	
1022	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			83,200
	FUND . . . . .			
1023	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		454,117	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			149,941
	FUND . . . . .			
1024	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		70,181	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			80,000
	FUND . . . . .			
1024A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			38,000
	FUND . . . . .			
1025	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		54,906	
1026	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		48,300	
TOTAL: SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		10,562,057	
	FROM TRUST FUNDS . . . . .			351,141
	TOTAL POSITIONS . . . . .		197	
	TOTAL ALL FUNDS . . . . .			10,913,198

EIGHTEENTH JUDICIAL CIRCUIT

1027	SALARIES AND BENEFITS	POSITIONS	91	
	FROM GENERAL REVENUE FUND . . . . .		4,262,834	
1028	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		12,953	
1029	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		230,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			149,300
	FUND . . . . .			
1030	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		37,176	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			41,000
	FUND . . . . .			
1030A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			75,000
	FUND . . . . .			
1031	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		32,068	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			11,300
	FUND . . . . .			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1032	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		17,426	
TOTAL:	EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		4,593,345	
	FROM TRUST FUNDS . . . . .			276,600
	TOTAL POSITIONS . . . . .		91	
	TOTAL ALL FUNDS . . . . .			4,869,945

NINETEENTH JUDICIAL CIRCUIT

1033	SALARIES AND BENEFITS	POSITIONS	66	
	FROM GENERAL REVENUE FUND . . . . .		3,088,742	
1034	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		10,893	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			26,200
1035	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		176,937	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			35,830
1036	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		22,492	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			33,135
1036A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			34,000
1037	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		43,366	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			5,415
1038	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		69,225	
TOTAL:	NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		3,411,655	
	FROM TRUST FUNDS . . . . .			134,580
	TOTAL POSITIONS . . . . .		66	
	TOTAL ALL FUNDS . . . . .			3,546,235

TWENTIETH JUDICIAL CIRCUIT

1039	SALARIES AND BENEFITS	POSITIONS	85	
	FROM GENERAL REVENUE FUND . . . . .		3,691,034	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			189,158
1040	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,287	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			10,000
1041	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		191,953	
1042	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		49,376	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			75,000
1043	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		18,771	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1044	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,525	
TOTAL:	TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	3,977,946	
	FROM TRUST FUNDS . . . . .		274,158
	TOTAL POSITIONS . . . . .	85	
	TOTAL ALL FUNDS . . . . .		4,252,104

PUBLIC DEFENDERS APPELLATE DIVISION

From the funds provided in Specific Appropriations 1045 through 1069, new Assistant Appellate Public Defender positions shall be established at a rate not to exceed \$37,485.

SECOND JUDICIAL CIRCUIT

1045	SALARIES AND BENEFITS	POSITIONS	35	
	FROM GENERAL REVENUE FUND . . . . .		1,862,205	
1046	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,500	
1047	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		132,972	
1048	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		40,197	
1049	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		16,915	
TOTAL:	SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		2,059,789	
	TOTAL POSITIONS . . . . .	35		
	TOTAL ALL FUNDS . . . . .			2,059,789

SEVENTH JUDICIAL CIRCUIT

1050	SALARIES AND BENEFITS	POSITIONS	32	
	FROM GENERAL REVENUE FUND . . . . .		1,700,429	
1051	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,400	
1052	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		166,424	
1053	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		20,421	
1054	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		15,005	
TOTAL:	SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		1,904,679	
	TOTAL POSITIONS . . . . .	32		
	TOTAL ALL FUNDS . . . . .			1,904,679

TENTH JUDICIAL CIRCUIT

1055	SALARIES AND BENEFITS	POSITIONS	50	
	FROM GENERAL REVENUE FUND . . . . .		2,606,171	
1056	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		305,744	
1057	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		160,302	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1058	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	24,669	
1059	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	16,595	
TOTAL:	TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	3,113,481	
	TOTAL POSITIONS . . . . .	50	
	TOTAL ALL FUNDS . . . . .		3,113,481

ELEVENTH JUDICIAL CIRCUIT

1060	SALARIES AND BENEFITS . . . . . POSITIONS	24	
	FROM GENERAL REVENUE FUND . . . . .	1,607,807	
1061	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	9,165	
1062	EXPENSES FROM GENERAL REVENUE FUND . . . . .	105,156	
1063	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,452	
1064	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	8,921	
TOTAL:	ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	1,743,501	
	TOTAL POSITIONS . . . . .	24	
	TOTAL ALL FUNDS . . . . .		1,743,501

FIFTEENTH JUDICIAL CIRCUIT

1065	SALARIES AND BENEFITS . . . . . POSITIONS	37	
	FROM GENERAL REVENUE FUND . . . . .	2,627,021	
1066	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,837	
1067	EXPENSES FROM GENERAL REVENUE FUND . . . . .	117,041	
1068	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	24,165	
1069	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	22,731	
TOTAL:	FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	2,798,795	
	TOTAL POSITIONS . . . . .	37	
	TOTAL ALL FUNDS . . . . .		2,798,795

CAPITAL COLLATERAL REGIONAL COUNSELS

From the funds in Specific Appropriation 1070 through 1092, the Capital Collateral Regional Counsels Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
OUTCOMES:	
Number of death row cases investigated/analyzed.....	139

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

|Additional approved performance measures and standards are |  
 |established in the FY 2000-2001 Implementing Bill and are |  
 |incorporated herein by reference. |  
 =====

NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

1070	SALARIES AND BENEFITS	POSITIONS	29	
	FROM GENERAL REVENUE FUND		1,471,609	
1071	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		31,218	
1072	EXPENSES			
	FROM GENERAL REVENUE FUND		1,011,311	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND			31,222
1073	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		43,347	
1074	SPECIAL CATEGORIES			
	OVERTIME			
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND			30,672
1075	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		11,654	
1076	SPECIAL CATEGORIES			
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY			
	FROM GENERAL REVENUE FUND		6,500	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND		2,575,639	
	FROM TRUST FUNDS			61,894
	TOTAL POSITIONS		29	
	TOTAL ALL FUNDS			2,637,533

MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

1077	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND		2,060,017	
1078	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		47,307	
1079	EXPENSES			
	FROM GENERAL REVENUE FUND		1,040,097	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND			32,159
1080	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,321	
1081	SPECIAL CATEGORIES			
	OVERTIME			
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND			31,327
1082	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		818	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1083	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	10,000	
1084	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,162,060	63,486
	TOTAL POSITIONS . . . . .	39	
	TOTAL ALL FUNDS . . . . .		3,225,546

SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
COUNSEL

1085	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 30 1,617,748	
1086	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	41,544	
1087	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .	1,239,503	28,241
1088	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,038	
1089	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .		27,510
1090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	705	
1091	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	6,500	
1092	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,909,538	55,751
	TOTAL POSITIONS . . . . .	30	
	TOTAL ALL FUNDS . . . . .		2,965,289

JUVENILE JUSTICE, DEPARTMENT OF

JUVENILE DETENTION PROGRAM

From the funds in Specific Appropriations 1093 through 1149A, the department shall provide the Legislature with a copy of the department's operating budget for Fiscal Year 2000-2001 no later than October 1, 2000.

From the funds in Specific Appropriations 1093 through 1101, the Juvenile Detention Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of admissions to secure detention facilities.....	61,844
Number of admissions into home detention.....	35,549
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

DETENTION CENTERS

1093	SALARIES AND BENEFITS	POSITIONS	2,233	
	FROM GENERAL REVENUE FUND . . . . .		71,483,465	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			115,580
1094	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		677,146	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			106,204
1095	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		8,878,632	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			893,268
1096	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		84,438	
1097	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		2,017,778	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,612,111
1097A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		75,819	
1098	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,120,703	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,087,326

From the funds in Specific Appropriation 1098, \$183,024 is provided for contracted mental health services at the Orlando Regional Detention Center.

1098A	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			3,746,721

From the funds in Specific Appropriation 1098A, \$450,000 is provided for the state's share of renovation costs to allow the use of the old Lake Shore Middle School as a multi-agency Community Resource Center. These funds are contingent upon the availability of sufficient local resources to cover the remaining costs of the project.

TOTAL:	DETENTION CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		86,337,981	
	FROM TRUST FUNDS . . . . .			7,561,210
	TOTAL POSITIONS . . . . .		2,233	
	TOTAL ALL FUNDS . . . . .			93,899,191

HOME DETENTION

1099	SALARIES AND BENEFITS	POSITIONS	183	
	FROM GENERAL REVENUE FUND . . . . .		5,985,679	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			10,050
1100	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		125,336	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			77,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1101	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,896,823	
TOTAL:	HOME DETENTION		
	FROM GENERAL REVENUE FUND . . . . .	10,007,838	
	FROM TRUST FUNDS . . . . .		87,725
	TOTAL POSITIONS . . . . .	183	
	TOTAL ALL FUNDS . . . . .		10,095,563

PROBATION AND COMMUNITY CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1102 through 1111, the Probation and Community Corrections Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTCOMES:	
-----	
Number of youth under aftercare supervision.....	11,400
Number of youth under probation supervision.....	39,827
Number of youth receiving non-residential delinquency rehabilitation services.....	20,639
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

AFTERCARE SERVICES - CONDITIONAL RELEASE

1102	SALARIES AND BENEFITS	POSITIONS	26	
	FROM GENERAL REVENUE FUND . . . . .		911,643	
1103	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		154,429	
1104	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,637,432		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,500,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			992
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND . . . . .	16,703,504		
	FROM TRUST FUNDS . . . . .			2,500,992
	TOTAL POSITIONS . . . . .	26		
	TOTAL ALL FUNDS . . . . .			19,204,496

JUVENILE PROBATION

1105	SALARIES AND BENEFITS	POSITIONS	1,894	
	FROM GENERAL REVENUE FUND . . . . .		61,535,370	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			5,258,453
1106	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	17,737,946		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			33,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			554,459
1107	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	355,408		
1107A	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	18,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1107B	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	495,460	
1108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,136,103	
From the funds in Specific Appropriation 1108, \$210,000 in recurring General Revenue is provided for the Sarasota Juvenile Assessment Center.			
1108A	FIXED CAPITAL OUTLAY		
	CONSEQUENCE UNIT BEDS		
	FROM GENERAL REVENUE FUND . . . . .	1,113,900	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,312,100
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND . . . . .	92,392,187	
	FROM TRUST FUNDS . . . . .		12,158,012
	TOTAL POSITIONS . . . . .	1,894	
	TOTAL ALL FUNDS . . . . .		104,550,199

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1109	SALARIES AND BENEFITS	POSITIONS	15	
	FROM GENERAL REVENUE FUND . . . . .		486,658	
1110	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		36,342	
1111	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	14,750,986		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,011,323
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			81,003

The funds in Specific Appropriation 1111 reflect a \$5,650,000 reduction to Level II minimum risk level programs and aftercare services in order to implement the department's Community Supervision Reform Initiative. In implementing this reduction, the department shall first reduce Level II minimum risk level programs and aftercare services provided by state-funded OPS employees. The remaining balance of the reduction, if any, shall be targeted toward providers operating below statewide performance outcomes as measured by non-recidivism rates, Quality Assurance Scores and Costs.

Funds in Specific Appropriation 1111 shall be allocated as follows:

From recurring General Revenue:

Associated Marine Institutes - Improved Educational and Transitional Services.....	1,093,260	
Pinellas Marine Institute - Panama Key Island.....	220,000	
Associated Marine Institutes - DJJ District 1 & 2 Host Homes.....	150,000	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	15,273,986	
FROM TRUST FUNDS . . . . .		1,092,326
TOTAL POSITIONS . . . . .	15	
TOTAL ALL FUNDS . . . . .		16,366,312

OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1112	SALARIES AND BENEFITS	POSITIONS	623	
	FROM GENERAL REVENUE FUND . . . . .		30,104,850	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			70,564
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			49,630

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	417,344	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		11,712
1114	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,252,833	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		210,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		191,571
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		685,913
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		10,249

The funds in Specific Appropriation 1114 reflect a \$1,063,330 administrative reduction. Pursuant to the provisions of Chapter 216, Florida Statutes, the department may reallocate this reduction across budget entities as appropriate.

1115	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	39,836	
1116	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
1117	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	17,411	
1118	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,351,565	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		2,190,645
1119	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,242,433	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,112
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,876,272	
	FROM TRUST FUNDS . . . . .		3,502,737
	TOTAL POSITIONS . . . . .	623	
	TOTAL ALL FUNDS . . . . .		46,379,009

INFORMATION TECHNOLOGY

1120	SALARIES AND BENEFITS	POSITIONS	90
	FROM GENERAL REVENUE FUND . . . . .		4,241,551
1121	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,177,213	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		49,793
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,111

From the funds in Specific Appropriation 1121, \$160,000 from the General Revenue Fund are provided for the Juvenile Justice Information System Special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

1121A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	850,400	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	8,269,164	
FROM TRUST FUNDS . . . . .		78,904
 TOTAL POSITIONS . . . . .	 90	
TOTAL ALL FUNDS . . . . .		8,348,068

RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriation 1122 through 1139, the Residential Corrections Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTCOMES:	
-----	
Youth served in non-secure residential commitment.....	9,660
Youth served in secure residential commitment.....	2,501
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

NON-SECURE RESIDENTIAL COMMITMENT

1122	SALARIES AND BENEFITS	POSITIONS	423	
	FROM GENERAL REVENUE FUND . . . . .		14,272,478	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			2,600,777
1123	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		137,134	
1124	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,484,695	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			307,147
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			451,327
1125	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		42,457	
1126	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		814,813	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			129,926
1127	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		79,000	
1128	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		123,920,292	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,759,639
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			4,593,661

From the funds appropriated for contracted residential services the department shall assess a reduction in per diem rates equal to \$1,200,000. The reductions shall be assessed against the per diem rates of providers eligible to collect National School Lunch reimbursements. The department shall by contract, require all eligible providers to apply for and collect National School Lunch reimbursements.

1129	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		6,637,248	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1129A	FIXED CAPITAL OUTLAY JUVENILE JUSTICE - SECURE TREATMENT FACILITIES STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	1,943,400	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,512,600
1129B	FIXED CAPITAL OUTLAY COMMITMENT BEDS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	4,197,280	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,502,720

From the funds in Specific Appropriation 1129B, \$500,000 in General Revenue and \$3,000,000 in trust funds are provided to expand the level eight Defuniak Springs DJJ Facility.

1129C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOCAL DELINQUENCY INTERVENTION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,100,000	

Funds in Specific Appropriation 1129C shall not be used for fixed capital outlay improvements to privately owned lands or facilities except upon execution of a lease to the Department of Juvenile Justice affording use of the land and facility for juvenile justice purposes for 50 years.

Funds in Specific Appropriation 1129C shall be allocated as follows:

From non-recurring General Revenue:

Gulf Coast Marine Institute..... 1,100,000

TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	155,628,797	
	FROM TRUST FUNDS . . . . .		59,857,797
	TOTAL POSITIONS . . . . .	423	
	TOTAL ALL FUNDS . . . . .		215,486,594

SECURE RESIDENTIAL COMMITMENT

1130	SALARIES AND BENEFITS . . . . . POSITIONS	413	
	FROM GENERAL REVENUE FUND . . . . .	9,234,266	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		108,500
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,243,283
1131	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	473,216	
1132	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,703,522	
1133	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,861	
1134	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	306,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		104,644
1135	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		105,187
1136	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	5,786,439	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1137	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	66,487,696	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		33,567,675

From the funds provided in Specific Appropriation 1137, funds are provided to continue the current contract for the operation of the sexual offender program at the South Florida State Hospital, and to continue the operation of residential and non-residential juvenile justice programs at the "Old" Orlando Sunland Training Center. The Department of Juvenile Justice shall provide for the continued existing use of the property by the Department of Children and Families and previously approved community activities.

From the funds in Specific Appropriation 1137, \$511,000 from recurring General Revenue is provided for the level eight Juvenile Sex Offender Program located on the grounds of the South Florida State Hospital in District 10.

From the funds in Specific Appropriation 1137, \$142,900 from non-recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes.

1138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	293,546	
1139	FIXED CAPITAL OUTLAY		
	CORRECTIONS PRIVATIZATION COMMISSION -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	2,895,735	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	87,674,483	
	FROM TRUST FUNDS . . . . .		38,707,650
	TOTAL POSITIONS . . . . .	413	
	TOTAL ALL FUNDS . . . . .		126,382,133

PREVENTION AND VICTIM SERVICES

From the funds in Specific Appropriation 1140 through 1149A, the Prevention and Victim Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of youth served with prevention services.....	121,264
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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DELINQUENCY PREVENTION AND DIVERSION

1140	SALARIES AND BENEFITS	POSITIONS	44	
	FROM GENERAL REVENUE FUND . . . . .		810,504	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,188,011
1141	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		25,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			140,690
1142	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		439,968	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			380,948

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1143	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .	502,000
1144	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .	6,368
1145	LUMP SUM LOCAL PREVENTION GRANTS FROM GENERAL REVENUE FUND . . . . .	1,500,000

Funds in Specific Appropriation 1145 are provided for prevention and intervention grants to be awarded by the local Juvenile Justice District Boards and County Councils to meet their local priority needs. These funds are contingent upon the department submitting a list of proposed grant recipients with the budget amendment which allocates the lump sum pursuant to the provisions of Chapter 216, Florida Statutes. The list of grant recipients shall also provide the purpose of each grant, the population to be served, and the performance measures and standards that will be used to evaluate each grant recipient's performance.

1147	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	21,741,165
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,380,484

From the funds in Specific Appropriation 1147, the department may approve payment for any necessary start up expenses documented by the recipient. The total of start up expenses and program costs may not exceed the amount appropriated. The department shall ensure the total amount of funds appropriated shall be awarded to the recipient.

Funds in Specific Appropriation 1147 shall be allocated as follows:

From recurring General Revenue:

Truancy Reduction Program.....	100,000
Spring Hill Boys and Girls Youth Center.....	95,000
Juvenile Arrest and Monitor Program.....	500,000
PACE Program Expansion.....	972,000
Quality Life Center of Southwest Florida.....	100,000
MAD DADS of Miami-Dade County.....	200,000
Weed and Seed Youth Leadership Academy.....	225,000
The Day School at Agape.....	500,000
Arise Foundation -- Secrets of Success.....	300,000
Recording for the Blind/Dyslexic Unit/Listening/Learning....	50,000
Sarasota County Sexual Abuse Intervention Network.....	60,000
City of Jacksonville - Truancy Interdiction Program.....	250,000
Restorative Justice with High Risk Delinquent Youth.....	52,419
Adult Mankind.....	1,200,000
Kids in Domestic Situations.....	274,862
Eckerd Youth Alternatives - Early Intervention Enhancement Program.....	450,000
Broward County Sheriff's Office Gang Activity Prevention....	250,000
New Beginning Enrichment Center Youth Development Project...	10,000
Okaloosa Boys & Girls Club.....	150,000
The Village Inn for Girls.....	240,000
Inner City Youth Center, Inc. - After School Education and Recreation Program.....	216,200
Young Life.....	65,000

From non-recurring General Revenue:

Eckerd Youth Alternatives - Early Intervention and Aftercare.....	1,350,000
--	-----------

1148	SPECIAL CATEGORIES GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION FROM GRANTS AND DONATIONS TRUST FUND . . .	4,800,000
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1149	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND . . . . .	34,172,101
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		383,858
1149A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
LOCAL DELINQUENCY INTERVENTION FACILITIES FROM GENERAL REVENUE FUND . . . . .	3,000,000	

Funds in Specific Appropriation 1149A shall not be used for fixed capital outlay improvements to privately owned lands or facilities except upon execution of a lease to the Department of Juvenile Justice affording use of the land and facility for juvenile justice purposes for 50 years.

Funds in Specific Appropriation 1149A shall be allocated as follows:

From non-recurring General Revenue:

Gifford Youth Activities Center.....	750,000
Grove Counseling Center - Guys Program Construction and Repair.....	250,000
Pace Relocation and Expansion.....	2,000,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	61,688,738	
FROM TRUST FUNDS . . . . .		11,782,359
TOTAL POSITIONS . . . . .	44	
TOTAL ALL FUNDS . . . . .		73,471,097

LAW ENFORCEMENT, DEPARTMENT OF

OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1150 SALARIES AND BENEFITS POSITIONS	138	
FROM GENERAL REVENUE FUND . . . . .	5,849,672	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		208,838
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		427,525
FROM OPERATING TRUST FUND . . . . .		461,654
1151 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	38,190	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		392,449
FROM OPERATING TRUST FUND . . . . .		124,000
1152 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,160,357	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		43,241
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		247,755
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		117,034
FROM OPERATING TRUST FUND . . . . .		138,800
FROM REVOLVING TRUST FUND . . . . .		1,000,000
1152A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,868,028
1152B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,651,776
1152C AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,683,102

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1152D	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . .		1,529,434
1153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	27,020	4,250
1154	LUMP SUM PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS AND PROTECTION FROM GENERAL REVENUE FUND . . . . .	460,377	
1155	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	10,052	
1155A	SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND . . . . .		100,000
1156	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	21,705	1,994 2,336 2,785
1158	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	19,667	
1158A	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		526,770
1158B	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .		42,804,137
1159	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	500,000	500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,087,040	74,836,656
	TOTAL POSITIONS . . . . .	138	
	TOTAL ALL FUNDS . . . . .		82,923,696
DRUG PREVENTION AND CONTROL			
1159A	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	7	186,578 57,829
1159B	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
1159C	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .		23,211 2,218

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159D	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .	3,250,078
1159E	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES FROM GRANTS AND DONATIONS TRUST FUND . . .	1,383,464
1160	LUMP SUM PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS AND PROTECTION FROM GENERAL REVENUE FUND . . . . .	278,946
1160A	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .	4,497,908
1160B	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE FROM GRANTS AND DONATIONS TRUST FUND . . .	508,302
1160C	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .	949,132
1160D	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .	1,907,847
TOTAL:	DRUG PREVENTION AND CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	278,946 12,816,567
	TOTAL POSITIONS . . . . .	7
	TOTAL ALL FUNDS . . . . .	13,095,513

CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

From the funds in Specific Appropriation 1161 through 1174, the Criminal Justice Investigations and Forensic Science Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTCOMES:	
-----	
Lab service requests completed	
Number.....	75,505
Percentage.....	95.0%
-----	
OUTPUTS:	
-----	
Number of crime scenes processed.....	600
Number of DNA samples added to DNA database.....	24,000
Number of criminal investigations worked.....	2,878
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIME LABORATORY SERVICES

1161	SALARIES AND BENEFITS	POSITIONS	380	
	FROM GENERAL REVENUE FUND		18,333,646	
	FROM GRANTS AND DONATIONS TRUST FUND			219,577
1162	EXPENSES			
	FROM GENERAL REVENUE FUND		5,764	
1163	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)			
	FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS			
	AND PROTECTION			
	FROM GENERAL REVENUE FUND		8,369,306	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			70,848
	FROM GRANTS AND DONATIONS TRUST FUND			1,682,537
	FROM OPERATING TRUST FUND			2,396,200
1164	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		181,622	
1164A	FIXED CAPITAL OUTLAY			
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL			
	OPERATING FACILITIES			
	FROM GENERAL REVENUE FUND		338,000	
TOTAL:	CRIME LABORATORY SERVICES			
	FROM GENERAL REVENUE FUND		27,228,338	
	FROM TRUST FUNDS			4,369,162
	TOTAL POSITIONS		380	
	TOTAL ALL FUNDS			31,597,500

INVESTIGATIVE SERVICES

1165	SALARIES AND BENEFITS	POSITIONS	633	
	FROM GENERAL REVENUE FUND		34,088,021	
	FROM GRANTS AND DONATIONS TRUST FUND			1,420,459
	FROM OPERATING TRUST FUND			735,927
1166	EXPENSES			
	FROM GENERAL REVENUE FUND		32,631	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			4,164
	FROM OPERATING TRUST FUND			3,280
1167	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SPECIAL PROJECT GRANTS			
	FROM GENERAL REVENUE FUND		279,672	
1168	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)			
	FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS			
	AND PROTECTION			
	FROM GENERAL REVENUE FUND		10,436,904	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			1,945,776
	FROM GRANTS AND DONATIONS TRUST FUND			1,336,421
	FROM OPERATING TRUST FUND			884,943
	FROM FEDERAL EQUITABLE SHARING/LAW			
	ENFORCEMENT TRUST FUND			868,486

From the funds provided in Specific Appropriation 1168 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not to exceed \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1169	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND		150,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	391,756	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		1,509
	FROM OPERATING TRUST FUND . . . . .		1,133
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	45,378,984	
	FROM TRUST FUNDS . . . . .		7,202,098
	TOTAL POSITIONS . . . . .	633	
	TOTAL ALL FUNDS . . . . .		52,581,082

MUTUAL AID AND PREVENTION SERVICES

1171	SALARIES AND BENEFITS	POSITIONS	17	
	FROM GENERAL REVENUE FUND . . . . .		977,989	
1172	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		881	
1173	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)			
	FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS			
	AND PROTECTION			
	FROM GENERAL REVENUE FUND . . . . .	679,547		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			66,879

Funds in Specific Appropriation 1173 shall be allocated as follows:

From recurring General Revenue:

Palm Beach County - Auto Theft Task Force.....	350,000
Enhancement of Community Policing Through Community	
Schooling.....	190,980

1174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	29,324	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,687,741	
	FROM TRUST FUNDS . . . . .		66,879
	TOTAL POSITIONS . . . . .	17	
	TOTAL ALL FUNDS . . . . .		1,754,620

CRIMINAL JUSTICE INFORMATION

From the funds in Specific Appropriation 1175 through 1182, the Criminal Justice Information Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTCOMES:	
-----	
Percentage of time FCIC is running and accessible.....	99.5%
OUTPUTS:	
-----	
Number of FCIC workstations networked.....	18,000
Number of registered sexual predators/offenders identified to the public.....	16,603
Number of missing children cases worked through MCIC.....	625
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

NETWORK SERVICES

1175	SALARIES AND BENEFITS	POSITIONS	77	
	FROM GENERAL REVENUE FUND		3,360,512	
1176	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)			
	FOR CRIMINAL JUSTICE (CJ) INFORMATION			
	FROM GENERAL REVENUE FUND		3,722,785	
	FROM OPERATING TRUST FUND			13,405,754
1177	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,328	
	FROM OPERATING TRUST FUND			2,464
TOTAL:	NETWORK SERVICES			
	FROM GENERAL REVENUE FUND		7,090,625	
	FROM TRUST FUNDS			13,408,218
	TOTAL POSITIONS		77	
	TOTAL ALL FUNDS			20,498,843

PREVENTION AND CRIME INFORMATION SERVICES

1178	SALARIES AND BENEFITS	POSITIONS	317	
	FROM GENERAL REVENUE FUND		1,932,709	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			80,672
	FROM GRANTS AND DONATIONS TRUST FUND			312,459
	FROM OPERATING TRUST FUND			8,099,528
1179	EXPENSES			
	FROM GENERAL REVENUE FUND		4,318	
	FROM OPERATING TRUST FUND			4,510
1180	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)			
	FOR CRIMINAL JUSTICE (CJ) INFORMATION			
	FROM GENERAL REVENUE FUND		3,778,642	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			4,008
	FROM GRANTS AND DONATIONS TRUST FUND			2,048,076
	FROM OPERATING TRUST FUND			2,629,600

Funds in Specific Appropriations 1180 from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the vendors associated with the Departments of Children and Families, Juvenile Justice and Elder Affairs shall not exceed \$8.

1180A	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)			
	FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS			
	AND PROTECTION			
	FROM GRANTS AND DONATIONS TRUST FUND			650,000
1181	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,148	
	FROM OPERATING TRUST FUND			47,671
1182	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			26,740
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		5,751,817	
	FROM TRUST FUNDS			13,903,264
	TOTAL POSITIONS		317	
	TOTAL ALL FUNDS			19,655,081

CRIMINAL JUSTICE PROFESSIONALISM

From the funds in Specific Appropriation 1183 through 1190, the Criminal Justice Professionalism Program will meet the following performance

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of examinations administered.....	7,000
Number of individuals trained by the Florida Criminal Justice Executive Institute.....	604
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

LAW ENFORCEMENT STANDARDS COMPLIANCE

1183	SALARIES AND BENEFITS	POSITIONS	71	
	FROM GENERAL REVENUE FUND . . . . .		773,696	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			2,343,943
1184	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) PROFESSIONALISM			
	FROM GENERAL REVENUE FUND . . . . .		145,841	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			7,154,209
1185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			18,006
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .		919,537	
	FROM TRUST FUNDS . . . . .			9,516,158
	TOTAL POSITIONS . . . . .		71	
	TOTAL ALL FUNDS . . . . .			10,435,695

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

1186	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND . . . . .		506,639	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,262,123
	FROM OPERATING TRUST FUND . . . . .			51,727
1187	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			9,739

From the funds in Specific Appropriation 1187, \$6,600 shall be paid to the City of Port Orange to restore an underpayment of salary incentive funds.

1188	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) PROFESSIONALISM			
	FROM GENERAL REVENUE FUND . . . . .		93,338	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			3,852,267
	FROM OPERATING TRUST FUND . . . . .			85,226
1189	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			137,649

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		9,696
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599,977	
	FROM TRUST FUNDS . . . . .		5,408,427
	TOTAL POSITIONS . . . . .	39	
	TOTAL ALL FUNDS . . . . .		6,008,404

PUBLIC ASSISTANCE FRAUD, DIVISION OF

From the funds in Specific Appropriation 1190A through 1190E, the Public Assistance Fraud Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Public assistance fraud investigations conducted.....	11,476
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

1190A	SALARIES AND BENEFITS	POSITIONS	128	
	FROM GENERAL REVENUE FUND . . . . .		3,064,412	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,984,961
1190B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		16,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			544
1190C	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		662,209	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			475,996
1190D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		104,227	
1190E	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		114,204	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	FROM GENERAL REVENUE FUND . . . . .		3,961,458	
	FROM TRUST FUNDS . . . . .			3,571,223
	TOTAL POSITIONS . . . . .		128	
	TOTAL ALL FUNDS . . . . .			7,532,681

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

OFFICE OF ATTORNEY GENERAL

From the funds in Specific Appropriation 1191 through 1231, the Office of Attorney General Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

OUTPUTS:

-----  
 Legal Opinions issued.....255  
 Number of victim compensation claims paid.....7,000  
 -----

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.  
 =====

CIVIL ENFORCEMENT

1191	SALARIES AND BENEFITS	POSITIONS	359	
	FROM GENERAL REVENUE FUND . . . . .		3,245,388	
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			918,448
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,271,459
	FROM LEGAL SERVICES TRUST FUND . . . . .			5,912,538
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			2,375,453
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			1,124,561
1192	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		42,220	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			126,658
	FROM LEGAL SERVICES TRUST FUND . . . . .			25,000
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			150,000
1193	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		312,852	
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			2,562
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,107,182
	FROM LEGAL SERVICES TRUST FUND . . . . .			1,003,932
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			3,633
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			430,923
1194	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		77,393	
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			11,940
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			317,458
	FROM LEGAL SERVICES TRUST FUND . . . . .			439,517
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			27,483
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			21,592
1194A	LUMP SUM			
	CHILD WELFARE LEGAL SERVICES			
		POSITIONS	60	
	FROM LEGAL SERVICES TRUST FUND . . . . .			4,500,000
1195	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		39,375	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			194,615
1196	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			1,470,011
1197	SPECIAL CATEGORIES			
	CONSUMER FRAUD INVESTIGATIONS			
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			528,290
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			134,126
1198	SPECIAL CATEGORIES			
	ECONOMIC CRIME LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			994,807
1199	SPECIAL CATEGORIES			
	RICO INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			737,055
1200	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			6,352
1201	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			46,343

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1202	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,448
1203	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	12,483	35,000 192,081
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,729,711	28,116,467
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	419	31,846,178

CONSTITUTIONAL LEGAL SERVICES

1204	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	275 5,123,871	75,110 6,244,646
1205	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	74,287	956,354
1206	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	771,642	480 282 1,808,396
1207	OPERATING CAPITAL OUTLAY FROM LEGAL SERVICES TRUST FUND . . . . .		19,489
1208	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	46,500	
1209	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND . . . . .		30,972
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,016,300	9,135,729
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	275	15,152,029

CRIMINAL AND CIVIL LITIGATION DEFENSE

1210	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	231 9,812,002	8,195 30,270 247,849
1210A	OTHER PERSONAL SERVICES FROM LEGAL SERVICES TRUST FUND . . . . .		1,966,357
1211	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	1,337,151	240 281 7,986 70,821
1212	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	31,104	2,000 12,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE			
	FROM GENERAL REVENUE FUND . . . . .	11,180,257	
	FROM TRUST FUNDS . . . . .		2,345,999
	TOTAL POSITIONS . . . . .	231	
	TOTAL ALL FUNDS . . . . .		13,526,256
VICTIM SERVICES			
1213	SALARIES AND BENEFITS	POSITIONS	75
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND . . . . .		323,780
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		3,990,506
	FROM CRIME STOPPERS TRUST FUND . . . . .		37,880
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		259,812
1214	OTHER PERSONAL SERVICES		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND . . . . .		45,100
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		40,851
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		130,000
1215	EXPENSES		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND . . . . .		170,153
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		731,459
	FROM CRIME STOPPERS TRUST FUND . . . . .		6,712
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		217,467
1216	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND . . . . .		5,380
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		70,721
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		3,930
1217	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE FOR CRIME		
	PREVENTION IN THE BLACK COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	1,679,163	
1218	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		22,558,000
1219	SPECIAL CATEGORIES		
	FAMILY VIOLENCE - LEGAL ASSISTANCE		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		150,000
1220	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MOTOR VEHICLE THEFT		
	PREVENTION		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND . . . . .		2,142,669
1221	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . . . .		8,000,000
1222	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		152,213
1223	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		30,399,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,679,163	
FROM TRUST FUNDS . . . . .		69,435,633
TOTAL POSITIONS . . . . .	75	
TOTAL ALL FUNDS . . . . .		71,114,796

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1224	SALARIES AND BENEFITS	POSITIONS	88	
	FROM GENERAL REVENUE FUND . . . . .		2,724,318	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			962,489
1225	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	24,687		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			133,904
1226	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,492,934		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			129,927
1227	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER			
	FROM GENERAL REVENUE FUND . . . . .	10,000		
1228	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	291,513		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			467,795
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .			4,369
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			47,914
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .			3,014
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			59,753
	FROM LEGAL SERVICES TRUST FUND . . . . .			156,593
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			39,423
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			17,516
1229	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	306,728		
1229A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS			
	FROM GENERAL REVENUE FUND . . . . .	1,250,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,000,000

Funds in Specific Appropriation 1229A shall be allocated as follows:

From recurring General Revenue:

Florida Consortium of Urban Leagues.....	1,000,000
Hispanic Crime Prevention Program.....	250,000

From Trust Funds:

Minority Crime Prevention Program.....	1,000,000
--	-----------

1230	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	124,881		
1231	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	146,965		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			157,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,372,026	
FROM TRUST FUNDS . . . . .		3,180,573
 TOTAL POSITIONS . . . . .	 88	
TOTAL ALL FUNDS . . . . .		9,552,599

OFFICE OF STATEWIDE PROSECUTION

From the funds in Specific Appropriation 1232 through 1234, the Statewide Prosecution Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
Number of law enforcement agencies assisted.....	88
Total number of drug related multi-circuit organized criminal cases.....	50
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

1232	SALARIES AND BENEFITS	POSITIONS	62	
	FROM GENERAL REVENUE FUND . . . . .		3,984,148	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			80,064
1232A	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			64,000
1233	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND . . . . .		816,826	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			87,230
1234	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		22,177	
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .		4,823,151	
	FROM TRUST FUNDS . . . . .			231,294
	 TOTAL POSITIONS . . . . .		 62	
	TOTAL ALL FUNDS . . . . .			5,054,445

FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

1235	SALARIES AND BENEFITS	POSITIONS	16	
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			800,901
1236	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			16,148
1237	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			263,957
1237A	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			12,196

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 1,093,202  
 TOTAL POSITIONS . . . . . 16  
 TOTAL ALL FUNDS . . . . . 1,093,202

PAROLE COMMISSION

POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

From the funds in Specific Appropriation 1238 through 1244, the Post-Incarceration Enforcement and Victims' Rights Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of conditional release cases handled.....	5,311
Number of revocation determinations.....	3,005
Number of Clemency Board decisions supported.....	2,686
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

1238 SALARIES AND BENEFITS POSITIONS 178  
 FROM GENERAL REVENUE FUND . . . . . 7,928,832  
 1239 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 333,633  
 1240 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,607,030  
 1241 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 64,930

From the funds in Specific Appropriations 1238, 1240, and 1241, \$163,177 and 3 positions, \$27,906 and \$6,000 respectively, from General Revenue are contingent upon legislation becoming law authorizing a fourth Parole Commissioner.

The funds and positions in Specific Appropriations 1238 and 1240 reflect a reduction of \$311,951 in recurring General Revenue and 9 FTE associated with the transfer of administrative support functions, including Human Resources, Purchasing, Finance and Accounting, and Central Support Services to the Department of Corrections.

1242 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 86,358  
 1243 DATA PROCESSING SERVICES  
 LAW ENFORCEMENT DATA CENTER  
 FROM GENERAL REVENUE FUND . . . . . 1,932  
 1244 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 317,924  
 TOTAL: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS  
 FROM GENERAL REVENUE FUND . . . . . 10,340,639  
 TOTAL POSITIONS . . . . . 178  
 TOTAL ALL FUNDS . . . . . 10,340,639

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4	POSITIONS	45,976
FROM GENERAL REVENUE FUND . . . . .		2696,505,599
FROM TRUST FUNDS . . . . .		552,292,155
TOTAL ALL FUNDS . . . . .		3248,797,754

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1245	SALARIES AND BENEFITS	POSITIONS	37	
	FROM GENERAL REVENUE FUND . . . . .		1,883,075	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			233,557
	FROM GENERAL INSPECTION TRUST FUND . . . . .			44,969
1246	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1247	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		467,277	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			13,911
1248	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		234,000	
1249	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		30,242	
1250	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,662,526	
	FROM TRUST FUNDS . . . . .			293,318
	TOTAL POSITIONS . . . . .		37	
	TOTAL ALL FUNDS . . . . .			2,955,844

AGRICULTURAL WATER POLICY COORDINATION

1251	SALARIES AND BENEFITS	POSITIONS	18	
	FROM GENERAL REVENUE FUND . . . . .		969,089	
1252	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		210,692	
1252A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		133,000	
1253	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			200,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .		1,312,781	
	FROM TRUST FUNDS . . . . .			200,000
	TOTAL POSITIONS . . . . .		18	
	TOTAL ALL FUNDS . . . . .			1,512,781

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1254	SALARIES AND BENEFITS	POSITIONS	244	
	FROM GENERAL REVENUE FUND . . . . .		8,357,448	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,317,037
1255	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	73,463	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		148,352
1256	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	993,356	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,479,613
	FROM GENERAL INSPECTION TRUST FUND . . . . .		55,000
1257	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	19,278	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,000
1258	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	30,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,079
1259	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	31,249	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,826
1260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	141,651	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,481
1261	SPECIAL CATEGORIES		
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		400,000
1262	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,900
1262A	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT - MAYO		
	BUILDING		
	FROM GENERAL REVENUE FUND . . . . .	517,545	
1262B	FIXED CAPITAL OUTLAY		
	HEATING, VENTILATION AND AIR CONDITIONING		
	REPLACEMENT FOR CONNER COMPLEX LAB		
	BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,400,000	
1262C	FIXED CAPITAL OUTLAY		
	EXTERIOR PAINTING, WAREHOUSE BUILDING,		
	LABORATORY COMPLEX - DMS MGD		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,895
1262D	FIXED CAPITAL OUTLAY		
	INTERIOR PAINTING - MAYO BUILDING - DMS		
	MGD		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		69,187
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,563,990	
	FROM TRUST FUNDS . . . . .		5,598,370
	TOTAL POSITIONS . . . . .	244	
	TOTAL ALL FUNDS . . . . .		17,162,360

FOREST AND RESOURCE PROTECTION

From the funds in Specific Appropriation 1263 through 1279, the Forest and Resource Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Performance Measures	Senate Standards
1. Number of forest acres and other lands managed by the department and purchased by the state with approved management plans.....	907,860
2. Number of wildfires detected and suppressed.....	3,800
3. Number of acres burned through prescribed burning.....	2,000,000

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

LAND MANAGEMENT

1263	SALARIES AND BENEFITS	POSITIONS	451	
	FROM GENERAL REVENUE FUND . . . . .		9,882,304	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			399,602
	FROM INCIDENTAL TRUST FUND . . . . .			6,351,932
1264	OTHER PERSONAL SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			71,000
	FROM INCIDENTAL TRUST FUND . . . . .			521,641
1265	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	318,964		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			343,453
	FROM INCIDENTAL TRUST FUND . . . . .			7,111,525
1266	AID TO LOCAL GOVERNMENTS			
	AMERICA THE BEAUTIFUL PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			528,000
1267	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PLANT A TREE PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			200,000
1268	AID TO LOCAL GOVERNMENTS			
	STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND . . . . .			700,050
1269	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,304,311		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			124,325
	FROM INCIDENTAL TRUST FUND . . . . .			884,122
1269A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	3,317,000		
	FROM INCIDENTAL TRUST FUND . . . . .			50,000
1270	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	71,702		
	FROM INCIDENTAL TRUST FUND . . . . .			8,816
1271	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM INCIDENTAL TRUST FUND . . . . .			571
1271A	FIXED CAPITAL OUTLAY			
	CROOM MOTOR CYCLE RECREATION AREA IMPROVEMENTS - WITHLACOCHEE FORESTRY CENTER - DMS MGD			
	FROM INCIDENTAL TRUST FUND . . . . .			218,600
1271B	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
	FROM GENERAL REVENUE FUND . . . . .	192,000		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1271C	FIXED CAPITAL OUTLAY GOETHE STATE FOREST FROM INCIDENTAL TRUST FUND . . . . .		421,890
1271D	FIXED CAPITAL OUTLAY RELOCATE COCOA WORK CENTER FROM INCIDENTAL TRUST FUND . . . . .		150,000
1271E	FIXED CAPITAL OUTLAY TATES HELL STATE FOREST FACILITY FROM INCIDENTAL TRUST FUND . . . . .		460,000
1271F	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATION - CROSS CITY WORK CENTER - DIXIE CO FROM INCIDENTAL TRUST FUND . . . . .		375,000
1271G	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . . . . .		4,500,000
1271H	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND . . . . .		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,086,281	23,530,527
	TOTAL POSITIONS . . . . .	451	
	TOTAL ALL FUNDS . . . . .		38,616,808
WILDFIRE PREVENTION AND MANAGEMENT			
1272	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . .	774 28,323,392	753,463 101,093
1273	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . .	308,742	120,000
1274	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . .	7,959,894	450,000 1,121,849
1275	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		72,589
1276	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	379,233	
1277	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . .	333,296	10,000
1278	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . .	645,320	79,342
1279	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INCIDENTAL TRUST FUND . . . . .		1,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	37,949,877	
FROM TRUST FUNDS . . . . .		2,709,397
TOTAL POSITIONS . . . . .	774	
TOTAL ALL FUNDS . . . . .		40,659,274

AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

1280	SALARIES AND BENEFITS	POSITIONS	46	
	FROM GENERAL REVENUE FUND . . . . .		1,127,315	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,184,692
	FROM INCIDENTAL TRUST FUND . . . . .			82,606
1281	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	150,000		
	FROM INCIDENTAL TRUST FUND . . . . .			150,000
1282	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,652,634		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,166,445
	FROM INCIDENTAL TRUST FUND . . . . .			345,792
1283	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	151,270		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			172,500
	FROM INCIDENTAL TRUST FUND . . . . .			520,988
1283A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INCIDENTAL TRUST FUND . . . . .			42,000
1284	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			8,257
TOTAL: INFORMATION TECHNOLOGY				
FROM GENERAL REVENUE FUND . . . . .	3,081,219			
FROM TRUST FUNDS . . . . .				3,673,280
TOTAL POSITIONS . . . . .	46			
TOTAL ALL FUNDS . . . . .				6,754,499

FOOD SAFETY AND QUALITY

From the funds in Specific Appropriation 1285 through 1295, the Food Safety and Quality Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of inspections of food establishments, dairy establishments, and water vending machines.....	65,500

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1285	SALARIES AND BENEFITS	POSITIONS	34	
	FROM GENERAL REVENUE FUND . . . . .		1,460,548	
1286	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	231,715		
1287	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	25,000		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1288	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,097	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,723,360	
	TOTAL POSITIONS . . . . .	34	
	TOTAL ALL FUNDS . . . . .		1,723,360
FOOD SAFETY INSPECTION AND ENFORCEMENT			
1289	SALARIES AND BENEFITS	POSITIONS	258
	FROM GENERAL REVENUE FUND . . . . .	2,156,549	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,675,482
	FROM GENERAL INSPECTION TRUST FUND . . . . .		7,215,956
1290	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		175,188
1291	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	638,755	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		481,934
	FROM GENERAL INSPECTION TRUST FUND . . . . .		901,606
1292	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	156,551	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		28,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .		155,930
1293	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		70,700
1294	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	142,229	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		39,462
	FROM GENERAL INSPECTION TRUST FUND . . . . .		75,565
1295	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,206
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,094,084	
	FROM TRUST FUNDS . . . . .		10,829,529
	TOTAL POSITIONS . . . . .	258	
	TOTAL ALL FUNDS . . . . .		13,923,613

CONSUMER PROTECTION

From the funds in Specific Appropriation 1296 through 1313B, the Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of petroleum field inspections conducted.....	185,000
2. Number of pest control; feed seed and fertilizer; and pesticide inspections.....	16,818

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

AGRICULTURAL ENVIRONMENTAL SERVICES

1296	SALARIES AND BENEFITS	POSITIONS	205
	FROM GENERAL REVENUE FUND . . . . .	2,726,519	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONTRACTS AND GRANTS TRUST FUND . . .		176,034
	FROM GENERAL INSPECTION TRUST FUND . . . .		4,479,673
	FROM PEST CONTROL TRUST FUND . . . . .		1,437,085
1297	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		20,000
	FROM PEST CONTROL TRUST FUND . . . . .		21,530
1298	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	889,627	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		421,998
	FROM GENERAL INSPECTION TRUST FUND . . . .		585,952
	FROM PEST CONTROL TRUST FUND . . . . .		376,408
1299	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM GENERAL INSPECTION TRUST FUND . . . .		2,278,598

From the funds in Specific Appropriation 1299, \$300,000 from General Revenue Fund is provided for the control of nuisance chironomidae (blind mosquitoes) in Lake Monroe in Sanford, Florida.

1300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,070	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		75,000
1301	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		115,000
	FROM GENERAL INSPECTION TRUST FUND . . . .		96,000
	FROM PEST CONTROL TRUST FUND . . . . .		36,000
1302	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND . . . .		930,000
1303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	58,584	
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,986,300	
	FROM TRUST FUNDS . . . . .		11,049,278
	TOTAL POSITIONS . . . . .	205	
	TOTAL ALL FUNDS . . . . .		15,035,578

CONSUMER PROTECTION

1304	SALARIES AND BENEFITS	POSITIONS	120	
	FROM GENERAL REVENUE FUND . . . . .		584,165	
	FROM GENERAL INSPECTION TRUST FUND . . . .			3,749,970
1305	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	112,216		
	FROM GENERAL INSPECTION TRUST FUND . . . .			38,513

From the General Revenue funds provided in Specific Appropriation 1305, \$100,000 is provided for Assistive Technology Warranty Act Staffing.

1306	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	138,112	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		8,771
	FROM GENERAL INSPECTION TRUST FUND . . . .		976,544
1306A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . .		64,000
1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,228	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	855,721	
	FROM TRUST FUNDS . . . . .		4,837,798
	TOTAL POSITIONS . . . . .	120	
	TOTAL ALL FUNDS . . . . .		5,693,519
STANDARDS AND PETROLEUM QUALITY INSPECTION			
1308	SALARIES AND BENEFITS POSITIONS	191	
	FROM GENERAL REVENUE FUND . . . . .	2,009,878	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		4,838,291
1309	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		59,572
1310	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	343,362	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,430,549
1311	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		407,200
1312	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	36,600	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		210,400
1313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,575	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		47,255
1313A	FIXED CAPITAL OUTLAY		
	REPLACE TILES/AIR HANDLERS - PORT		
	EVERGLADES LAB		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		30,000
1313B	FIXED CAPITAL OUTLAY		
	REPLACE AIR CONDITIONING SYSTEM - WEIGHTS		
	AND MEASURES LAB - LEON COUNTY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		30,000
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION		
	FROM GENERAL REVENUE FUND . . . . .	2,398,415	
	FROM TRUST FUNDS . . . . .		7,053,267
	TOTAL POSITIONS . . . . .	191	
	TOTAL ALL FUNDS . . . . .		9,451,682

AGRICULTURAL ECONOMIC DEVELOPMENT

From the funds in Specific Appropriation 1314 through 1355E, the Agricultural Economic Development Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of commercial citrus acres surveyed for citrus canker.....	560,000
2. Number of tons of fruits and vegetables inspected....	13,781,717
3. Number of vehicles inspected at agricultural inspection stations.....	12,973,040

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1314	SALARIES AND BENEFITS	POSITIONS	320	
	FROM GENERAL REVENUE FUND . . . . .		2,441	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			9,397,776
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			207
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,431,458
1315	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			500,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			500,000
1316	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,496,380
	FROM GENERAL INSPECTION TRUST FUND . . . . .			469,226
1316A	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			148,000
1317	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			254,756
1318	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			351,895
	FROM GENERAL INSPECTION TRUST FUND . . . . .			40,739
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,441	
	FROM TRUST FUNDS . . . . .			15,590,437
	TOTAL POSITIONS . . . . .		320	
	TOTAL ALL FUNDS . . . . .			15,592,878

AGRICULTURAL PRODUCTS MARKETING

1319	SALARIES AND BENEFITS	POSITIONS	199	
	FROM GENERAL REVENUE FUND . . . . .		3,108,560	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,043,372
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			282,791
	FROM GENERAL INSPECTION TRUST FUND . . . . .			723,501
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			1,926,153
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .			632,994
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .			33,251
1320	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			27,500
1321	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		908,455	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			349,441
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			1,433,008
	FROM GENERAL INSPECTION TRUST FUND . . . . .			624,686
	FROM MARKET TRADE SHOW TRUST FUND . . . . .			142,625
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			770,988
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .			6,750
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .			301,261
	FROM VITICULTURE TRUST FUND . . . . .			7,800
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .			70,625
1322	OPERATING CAPITAL OUTLAY			
	FROM MARKET TRADE SHOW TRUST FUND . . . . .			12,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			50,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1323	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	77,698	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		45,234
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		49,870
1324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		200,000
1324A	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	700,000	
1324B	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
	Funds provided in Specific Appropriation 1324B, are to be allocated as follows:		
	South Florida Food Recovery, Inc.....	200,000	
	Support for Statewide Food Banks.....	200,000	
1324C	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	280,000	
	Funds provided in Specific Appropriation 1324C, are to be allocated as follows:		
	Highlands County Fair Pavilion & Educational Building		
	Operational Funds.....	50,000	
	Fairchild Tropical Garden Education Network.....	200,000	
	Palmetto's 13th Annual Tomato Festival.....	30,000	
1325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	1,500,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	475,000	
1326	SPECIAL CATEGORIES		
	FOOD RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
	Funds in Specific Appropriation 1326, are provided for the Farm Share, Inc. food recovery program.		
1327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	300,000	
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .		43,250
1328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		843,563
1329	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,452	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		4,342
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		3,889
	FROM GENERAL INSPECTION TRUST FUND . . . . .		7,111
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		15,988
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,418
1329A	SPECIAL CATEGORIES		
	TROPICAL FRUIT		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1329B	FIXED CAPITAL OUTLAY REPLACE AIR CONDITIONING SYSTEM - FLORIDA CITRUS BUILDING - WINTER HAVEN FROM CITRUS INSPECTION TRUST FUND . . . . .	100,000
1329C	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	187,500
1329D	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	375,155
1329E	FIXED CAPITAL OUTLAY ADDITIONS/REPLACEMENTS/RENOVATIONS - WAUCHULA STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND . . . . .	200,000
1329F	FIXED CAPITAL OUTLAY ADDITIONS AND REPLACEMENT, POMPAÑO STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND . . . . .	200,000
1329G	FIXED CAPITAL OUTLAY ADDITIONS AND RENOVATIONS PLANT CITY STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND . . . . .	350,000
1329H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY AGRICULTURE/COMMUNITY FACILITIES FROM GENERAL REVENUE FUND . . . . .	9,071,000

Funds provided in Specific Appropriation 1329H, are to be allocated as follows:

Charlotte-County Fair Facility.....	200,000
Gadsden-Agricultural Multi-Purpose Center.....	200,000
Gadsden-Soil Survey Update.....	542,000
Jefferson-County Agricultural Pavilion.....	200,000
Sarasota-County Fair Facility Agricultural Pavilion.....	200,000
Wakulla-Cooperative Extension Service Facility.....	200,000
Arcadia Livestock Market.....	200,000
Baker County Agriculture Center Renovations.....	170,000
Baker County Fairgrounds Renovations.....	200,000
Bradford County Fairgrounds Improvements.....	75,000
Brevard County Fair Phase I.....	200,000
Desoto Ag-Civic Center.....	200,000
Dover IFAS Project.....	200,000
Escambia County Equestrian Facilities.....	200,000
Escambia/Barrineau Park Agriculture Heritage Museum.....	75,000
Fairgrounds Relocation: Disaster Command/Special Needs....	200,000
FFA Dining/Conference Center (Polk Co.).....	200,000
Florida Agriculture Center & Horse Park Master Plan.....	200,000
Glades County Agri-Center.....	200,000
Guana Tolomato Matanzas National Estuarine Research Reserve Facility Establishment.....	95,000
Hamilton County Arena.....	200,000
Hendry County Fairgrounds Improvements.....	200,000
Hendry County Rodeo Grounds Improvements.....	165,000
Hernando County Fairgrounds.....	200,000
Highlands County Fair Pavilion & Educational Building Renovation.....	200,000
Hillsborough County Cooperative Extension Service Multipurpose Addition.....	200,000
Holmes County Fairgrounds.....	200,000
Horticulture and Alternative Agriculture Training Center - North Florida Community College.....	200,000
Hurricane Creek Agricultural Center(Holmes Co.).....	85,000
Indian River County Agricultural Arena.....	200,000
Kissimmee Valley Agri-Complex.....	200,000
Madison Agricultural Center - Renovation, Repairs & Construction.....	103,000
North Florida Research and Education Center	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Marianna-completion of equipment purchase.....	200,000	
North Walton County Community Agriculture Center.....	200,000	
Northeast Florida Fairground Expansion/Renovation.....	200,000	
Odessa Rodeo & Festival bleacher replacement.....	126,000	
Okaloosa Regional Agricultural Facility.....	200,000	
Okeechobee County Agri-Center.....	200,000	
Pasco Food Bank Expansion Initiative.....	170,000	
Pensacola Interstate Fair Facilities.....	450,000	
Polk County Ag Center.....	200,000	
Portland Community Agriculture Center (Walton Co.).....	150,000	
Santa Rosa/Chumuckla Agriculture Center.....	200,000	
Santa Rosa/East Milton Arena Cover.....	200,000	
South Florida Fair Agri-plex Addition.....	200,000	
Storage Building for Livestock Equipment(Volusia Co.).....	40,000	
Suwannee County Fairground Riding Arena.....	200,000	
Suwannee Valley Youth Swine Pavilion.....	25,000	
<b>TOTAL: AGRICULTURAL PRODUCTS MARKETING</b>		
FROM GENERAL REVENUE FUND . . . . .	16,588,820	
FROM TRUST FUNDS . . . . .		12,265,508
<b>TOTAL POSITIONS . . . . .</b>	<b>199</b>	
<b>TOTAL ALL FUNDS . . . . .</b>		<b>28,854,328</b>

AQUACULTURE

1330	SALARIES AND BENEFITS	POSITIONS	47	
	FROM GENERAL REVENUE FUND . . . . .		1,738,038	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			261,558
1330A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		1,200	
1331	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGETING -			
	MARINE RESOURCES			
	FROM GENERAL REVENUE FUND . . . . .		398,979	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			291,000
1332	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM GENERAL REVENUE FUND . . . . .		350,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			104,400
1333	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		34,180	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			4,747
1333A	SPECIAL CATEGORIES			
	AQUACULTURE DEVELOPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,194,360	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			35,000

Funds in Specific Appropriation 1333A from the General Revenue Fund are provided for the following:

Departmental marketing and technical assistance funds.....	200,000
Mote Marine Lab Sturgeon Aquaculture Projects.....	500,000
Central Atlantic Aquaculture Program.....	350,000
Gainesville Aquaculture Support.....	158,600
Cedar Key Shellfish Support.....	99,500
Tropical Aquaculture Lab.....	121,260
Harbour Branch Shrimp Program.....	520,000
Other project grants (to be determined).....	245,000

1333B	SPECIAL CATEGORIES			
	AQUACULTURE PROGRAM GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		597,550	

Funds provided in Specific Appropriation 1333B, are to be allocated as follows:

Aquatic Food Production Program (University of Florida).....	200,000
Enhancing Rural Economic Development Through Demonstration of High Value Aquaculture Species (University of Florida)...	112,550
Indian River Research & Education Center(University of Florida).....	200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Scallop Hatchery at University of South Florida.....	85,000	
1334	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	25,000	
1334A	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND WATER INTRUSION CORRECTIONS - APALACHICOLA FROM GENERAL REVENUE FUND . . . . .	70,100	
1334B	FIXED CAPITAL OUTLAY REPLACE HVAC SYSTEM - SHELLFISH CENTER - APALACHICOLA FROM GENERAL REVENUE FUND . . . . .	40,000	
1334C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY AGRICULTURE/COMMUNITY FACILITIES FROM GENERAL REVENUE FUND . . . . .	630,000	

Funds provided in Specific Appropriation 1334C are to be allocated as follows:

	Aquaculture Demonstration Project(St. Lucie Co.).....	200,000	
	Indian River Aquaculture Research & Demonstration Center (University of Florida).....	200,000	
	Levy County 4-H Project FEAT (Fishing Education & Aquaculture Training.....	30,000	
	Pompano Beach / Collier City Aquaculture & Hydroponics Complex.....	200,000	
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND . . . . .	6,079,407	
	FROM TRUST FUNDS . . . . .		696,705
	TOTAL POSITIONS . . . . .	47	
	TOTAL ALL FUNDS . . . . .		6,776,112

AGRICULTURAL INSPECTION STATIONS

1335	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	219 9,142,050	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		26,900
1336	EXPENSES FROM GENERAL REVENUE FUND . . . . .	611,403	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		26,691
	FROM GENERAL INSPECTION TRUST FUND . . . . .		274,098
1337	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	82,653	
1338	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	398,000	
1339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	167,625	
1340	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	82,015	

Funds in Specific Appropriation shall be used to construct a new inspection station in Pensacola, Florida.

1340A	FIXED CAPITAL OUTLAY RENOVATE AGRICULTURAL INSPECTIONS STATIONS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	195,000	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL INSPECTION STATIONS		
	FROM GENERAL REVENUE FUND . . . . .	10,678,746
	FROM TRUST FUNDS . . . . .	327,689
	TOTAL POSITIONS . . . . .	219
	TOTAL ALL FUNDS . . . . .	11,006,435
ANIMAL PEST AND DISEASE CONTROL		
1341	SALARIES AND BENEFITS POSITIONS	155
	FROM GENERAL REVENUE FUND . . . . .	5,674,374
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	546,146
	FROM GENERAL INSPECTION TRUST FUND . . . . .	154,847
1342	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	216,866
1343	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	698,500
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	339,462
	FROM GENERAL INSPECTION TRUST FUND . . . . .	406,033
1344	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	807,595
1344A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	274,147
1345	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	73,521
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	26
1345A	FIXED CAPITAL OUTLAY	
	WATER SPRINKLER SYSTEM FOR FIRE PROTECTION	
	- ARTHROPODS MUSEUM	
	FROM GENERAL REVENUE FUND . . . . .	90,000
1345B	FIXED CAPITAL OUTLAY	
	REPAIRS, RENOVATIONS, REPLACEMENT -	
	DIAGNOSTIC LABORATORIES	
	FROM GENERAL REVENUE FUND . . . . .	273,000
TOTAL: ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	8,108,003
	FROM TRUST FUNDS . . . . .	1,446,514
	TOTAL POSITIONS . . . . .	155
	TOTAL ALL FUNDS . . . . .	9,554,517
PLANT PEST AND DISEASE CONTROL		
1346	SALARIES AND BENEFITS POSITIONS	347
	FROM GENERAL REVENUE FUND . . . . .	10,225,256
	FROM CITRUS INSPECTION TRUST FUND . . . . .	600,247
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	469,563
	FROM PLANT INDUSTRY TRUST FUND . . . . .	2,073,696
1347	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	67,017
	FROM CITRUS INSPECTION TRUST FUND . . . . .	7,800
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	99,230
	FROM PLANT INDUSTRY TRUST FUND . . . . .	759,550
1348	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,122,816
	FROM CITRUS INSPECTION TRUST FUND . . . . .	93,263
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	15,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .	1,334,737
1349	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	8,000
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	5,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .	50,000

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1350	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	488,000	
	FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1350A	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,000,000
1351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
1352	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND . . . . .	36,000	
1352A	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		500,000
1353	SPECIAL CATEGORIES		
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		300,000
1354	SPECIAL CATEGORIES		
	CARIBBEAN FRUIT FLY MANAGEMENT		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		125,000
1354A	SPECIAL CATEGORIES		
	CITRUS CANKER ERADICATION		
	FROM GENERAL REVENUE FUND . . . . .	11,500,000	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		4,000,000
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		25,100,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,000,000
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		6,600,000

Funds from the Citrus Inspection Trust Fund in Specific Appropriation 1354A are provided contingent upon the department renegotiating the cooperative agreement with the Agricultural Marketing Service of the United States Department of Agriculture to specifically authorize the use of the surplus balance of funds in the Citrus Inspection Trust Fund for citrus canker eradication on an emergency one-time basis. An equal amount of funds provided in the Contracts and Grants Trust Fund in Specific Appropriation 1354A is also contingent upon the successful renegotiation of the cooperative agreement.

1355	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	281,176	
	FROM PLANT INDUSTRY TRUST FUND . . . . .		5,949
1355A	SPECIAL CATEGORIES		
	TREE REPLACEMENT PROGRAM - DADE COUNTY		
	CITRUS CANKER		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		3,000,000
1355B	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION - WINTER HAVEN - POLK COUNTY		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		90,000
1355C	FIXED CAPITAL OUTLAY		
	REROOF COWPERTHWAITTE BUILDING - WINTER HAVEN		
	FROM GENERAL REVENUE FUND . . . . .	210,492	
1355D	FIXED CAPITAL OUTLAY		
	RENOVATE BIOCONTROL AIR HANDLERS		
	FROM GENERAL REVENUE FUND . . . . .	137,958	
1355E	FIXED CAPITAL OUTLAY		
	RE-ROOF QUARANTINE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	163,560	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND . . . . .	25,240,275	
FROM TRUST FUNDS . . . . .		49,939,035
TOTAL POSITIONS . . . . .	347	
TOTAL ALL FUNDS . . . . .		75,179,310

COMMUNITY AFFAIRS, DEPARTMENT OF  
OFFICE OF THE SECRETARY  
LAND ADMINISTRATION

1356 SALARIES AND BENEFITS	POSITIONS	19	
FROM GENERAL REVENUE FUND . . . . .		188,688	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			534,554
1357 OTHER PERSONAL SERVICES			
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			150,000
1358 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	45,500		
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			157,049
1359 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	16,000		
FROM ADMINISTRATIVE TRUST FUND . . . . .			85,590
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			263
1360 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			665
1360A FIXED CAPITAL OUTLAY			
LAND ACQUISITION, ENVIRONMENTALLY			
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,			
STATEWIDE			
FROM FLORIDA FOREVER TRUST FUND . . . . .			72,000,000
TOTAL: LAND ADMINISTRATION			
FROM GENERAL REVENUE FUND . . . . .	250,188		
FROM TRUST FUNDS . . . . .			72,928,121
TOTAL POSITIONS . . . . .	19		
TOTAL ALL FUNDS . . . . .			73,178,309

FLORIDA COASTAL MANAGEMENT

1361 SALARIES AND BENEFITS	POSITIONS	14	
FROM GENERAL REVENUE FUND . . . . .		381,768	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			356,871
1362 OTHER PERSONAL SERVICES			
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			340,000
1363 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	46,579		
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			313,322
1364 OPERATING CAPITAL OUTLAY			
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			1,399
1365 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			366
1366 SPECIAL CATEGORIES			
GRANTS AND AIDS - COASTAL MANAGEMENT			
REQUIREMENTS			
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			1,453,004

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA COASTAL MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	428,347	
FROM TRUST FUNDS . . . . .		2,464,962
TOTAL POSITIONS . . . . .	14	
TOTAL ALL FUNDS . . . . .		2,893,309

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1367 SALARIES AND BENEFITS	POSITIONS	101	
FROM GENERAL REVENUE FUND . . . . .		2,184,773	
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,420,427
FROM ENERGY CONSUMPTION TRUST FUND . . . . .			33,650
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			185,657
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			33,259
1368 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			457,344
1369 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	213,564		
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,149,885
FROM ENERGY CONSUMPTION TRUST FUND . . . . .			3,980
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			27,422
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			5,453
1370 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .			8,018
1371 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND . . . . .	438,489		
1372 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	13,198		
FROM ADMINISTRATIVE TRUST FUND . . . . .			7,856
FROM ENERGY CONSUMPTION TRUST FUND . . . . .			122
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			243
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			69
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	2,850,024		
FROM TRUST FUNDS . . . . .			4,333,385
TOTAL POSITIONS . . . . .	101		
TOTAL ALL FUNDS . . . . .			7,183,409

COMMUNITY PLANNING, DIVISION OF

COMMUNITY PLANNING

1373 SALARIES AND BENEFITS	POSITIONS	76	
FROM GENERAL REVENUE FUND . . . . .		3,556,101	
1374 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	18,650		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			30,741
1375 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	622,660		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			29,416
1375A AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - AREAS OF CRITICAL STATE CONCERN REQUIREMENTS			
FROM GENERAL REVENUE FUND . . . . .	1,400,000		
1375B AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LOCAL GOVERNMENT COMPREHENSIVE PLANNING GRANTS			
FROM GENERAL REVENUE FUND . . . . .	360,000		

Funds provided in Specific Appropriation 1375B are provided to newly

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

incorporated cities for the development of comprehensive plans, as required pursuant to the state-mandated Growth Management and Land Development Regulation Act of 1985, Chapter 163, Part II, Florida Statutes.

1376	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
1377	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND . . . . .	2,236,250	
	From funds provided to the regional planning councils in Specific Appropriation 1377, 70 percent is to be divided equally among all councils and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.		
1378	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,444
1378A	SPECIAL CATEGORIES GRANTS AND AIDS - EVALUATION AND APPRAISAL REPORTS AND PLANNING ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	465,000	
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,658,661	86,101
	TOTAL POSITIONS . . . . .	76	
	TOTAL ALL FUNDS . . . . .		8,744,762
EMERGENCY MANAGEMENT, DIVISION OF			
PRE-DISASTER MITIGATION			
1379	SALARIES AND BENEFITS . . . . . POSITIONS . . . . .	10	
	FROM GENERAL REVENUE FUND . . . . .	63,981	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		50,014
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,249
	FROM OPERATING TRUST FUND . . . . .		3,100
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		31,238
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		317,476
1380	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,332
1381	EXPENSES FROM GENERAL REVENUE FUND . . . . .	313	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		23,212
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,624
	FROM OPERATING TRUST FUND . . . . .		4,715
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		467
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		114,002
1382	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		4,600,000
1383	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		2,587
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		799
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		1,525
1383A	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION			
	FROM GENERAL REVENUE FUND . . . . .	64,294	
	FROM TRUST FUNDS . . . . .		6,418,340
	TOTAL POSITIONS . . . . .	10	
	TOTAL ALL FUNDS . . . . .		6,482,634
EMERGENCY PLANNING			
1384	SALARIES AND BENEFITS . . . . . POSITIONS	43	
	FROM GENERAL REVENUE FUND . . . . .	402,324	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,190
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		344,051
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		146,200
	FROM OPERATING TRUST FUND . . . . .		53,083
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		220,334
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		132,639
1385	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		190,331
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		450,000
	FROM OPERATING TRUST FUND . . . . .		27,584
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		515,000
1386	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		61,044
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,311
	FROM OPERATING TRUST FUND . . . . .		12,278
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		96,959
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		90,222
1387	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		2,189,944
1388	AID TO LOCAL GOVERNMENTS LOCAL SUPPORT MATERIALS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
1389	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		2,589
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		797
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		1,526
1390	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		55,000
1391	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		8,340,072
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		83,438
1392	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		3,475,030
1393	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		3,475,030

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1394	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,872	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		9,872
1395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		590,026
1395A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL EMERGENCY		
	MANAGEMENT NEEDS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		1,650,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		5,200,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		6,650,000

Funds provided in Specific Appropriation 1395A, shall be utilized for disaster shelter space retrofitting. The amount consists of \$5,200,000 in the Grants and Donations Trust Fund, from a transfer from the Florida Hurricane Catastrophe Fund pursuant to Section 215.555(7)(c), Florida Statutes; \$6,650,000 in the U.S. Contributions Trust Fund from the Federal Emergency Management Agency for mitigation; and \$1,650,000 from the Emergency Management Preparedness and Assistance Trust Fund. Recipients of funds shall provide a 25 percent local match.

TOTAL: EMERGENCY PLANNING			
FROM GENERAL REVENUE FUND . . . . .	412,196		
FROM TRUST FUNDS . . . . .			34,234,550
TOTAL POSITIONS . . . . .	43		
TOTAL ALL FUNDS . . . . .			34,646,746

EMERGENCY RECOVERY

1396	SALARIES AND BENEFITS	POSITIONS	25	
	FROM GENERAL REVENUE FUND . . . . .		198,221	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND . . . . .			278,030
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			4,249
	FROM OPERATING TRUST FUND . . . . .			3,100
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND . . . . .			165,298
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .			496,828
1397	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND . . . . .			4,331
1398	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	78,903		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND . . . . .			164,331
	FROM HURRICANE ANDREW DISASTER RELIEF			
	TRUST FUND . . . . .			73,713
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			137,945
	FROM OPERATING TRUST FUND . . . . .			5,160
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND . . . . .			65,119
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .			149,844
1399	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - DISASTER RELIEF PAYMENTS			
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .			1,000,000
1400	OPERATING CAPITAL OUTLAY			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND . . . . .			2,587
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			799
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND . . . . .			1,525

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1401	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM GRANTS AND DONATIONS TRUST FUND . . .	118,147
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	385,425
1402	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	5,231,296
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	17,673,808
1403	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ANDREW RELIEF - ADMINISTRATIVE ACTIVITIES FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .	778,444
1404	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - HURRICANE ANDREW FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .	27,976,956
1405	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ERIN FROM GRANTS AND DONATIONS TRUST FUND . . .	339,765
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	617,104
1405A	SPECIAL CATEGORIES PRELIMINARY DAMAGE ASSESSMENT AND OUTREACH FROM GRANTS AND DONATIONS TRUST FUND . . .	236,057
1405B	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . .	208,333
1406	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE OPAL FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	22,589,127
1406A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1996-97 - TROPICAL STORM JOSEPHINE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	10,061
1406B	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	1,637,183
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	155,078
1406C	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	292,584
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	37,157
1406D	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201 - ST OP FROM GRANTS AND DONATIONS TRUST FUND . . .	588,648
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	83,604
1406E	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 199798 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201-PASS THRU FROM GRANTS AND DONATIONS TRUST FUND . . .	6,975,846
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	83,775,272

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1406F	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	HURRICANE EARL - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,755	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	4,802	
1406G	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	HURRICANE EARL - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	37,165	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	202,745	
1406H	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	HURRICANE GEORGES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,440,027	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	607,370	
1406I	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	HURRICANE GEORGES - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	27,417,047	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	77,652,402	
1406J	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	T.S. MITCH FEMA DECLARATION #1259 - STATE		
	OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	84,384	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	45,284	
1406K	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	T.S. MITCH FEMA DECLARATION #1259 - PASS		
	THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	952,555	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	3,975,353	
1406L	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	FLA WILDFIRES FEMA DECLARATION #3139/FIRE		
	SUPPRESSION GRANTS -ST OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	319,581	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	16,688	
1406M	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	FLA WILDFIRES FEMA DECLARATION #3139/FIRE		
	SUPPRESSION GRANTS - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,793,705	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	8,876,250	

From funds in the Grants and Donations Trust Fund provided in Specific Appropriations 1404 through 1406M, the state shall meet its match requirement for federally-declared disasters by requiring a 12.5 percent match from local governments along with the state share of 12.5 percent. Because the location, type of disaster and severity of the event can materially effect the magnitude of costs, a local government's share may be initially provided by the state with future repayment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may waive the local 12.5 percent match after consultation with the Legislature pursuant to s. 216.177, F.S., if it is determined that such a match cannot be provided or that by doing so would effect a documented hardship on the local entity.

Funds provided in Specific Appropriations 1406L and 1406M, from the Grants and Donations Trust Fund assume that the Department will utilize the existing cash in the Grants and Donations Trust Fund that was specifically appropriated for previous disasters until additional cash resources are needed to pay obligations of the fund.

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TOTAL: EMERGENCY RECOVERY		
FROM GENERAL REVENUE FUND . . . . .	277,124	
FROM TRUST FUNDS . . . . .		298,689,867
TOTAL POSITIONS . . . . .	25	
TOTAL ALL FUNDS . . . . .		298,966,991

EMERGENCY RESPONSE

1407 SALARIES AND BENEFITS	POSITIONS	19	
FROM GENERAL REVENUE FUND . . . . .		445,388	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			249,375
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			118,630
FROM OPERATING TRUST FUND . . . . .			64,192
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			249,780
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .			162,113

1408 OTHER PERSONAL SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			4,331

1409 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	99,845		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			69,454
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			48,131
FROM OPERATING TRUST FUND . . . . .			13,958
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			118,404
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .			110,131

1410 OPERATING CAPITAL OUTLAY			
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			2,587
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			799
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			1,525

1410A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			65,000

1411 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	12,066		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			12,066

TOTAL: EMERGENCY RESPONSE			
FROM GENERAL REVENUE FUND . . . . .	557,299		
FROM TRUST FUNDS . . . . .			1,290,476
TOTAL POSITIONS . . . . .	19		
TOTAL ALL FUNDS . . . . .			1,847,775

HAZARDOUS MATERIALS COMPLIANCE PLANNING

1412 SALARIES AND BENEFITS	POSITIONS	21	
FROM GENERAL REVENUE FUND . . . . .		98,133	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			66,218
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,576
FROM OPERATING TRUST FUND . . . . .			756,827
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			99,647

1413 OTHER PERSONAL SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			29,749
FROM OPERATING TRUST FUND . . . . .			1,307,416

1414 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	23,573		

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	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		62,947
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,645
	FROM OPERATING TRUST FUND . . . . .		312,115
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		9,158
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		650
1415	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		200,000
1416	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		2,587
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		799
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		1,525
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM GENERAL REVENUE FUND . . . . .	121,706	
	FROM TRUST FUNDS . . . . .		2,869,859
	TOTAL POSITIONS . . . . .	21	
	TOTAL ALL FUNDS . . . . .		2,991,565
HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
1417	SALARIES AND BENEFITS . . . . .	30	
	FROM GENERAL REVENUE FUND . . . . .	513,158	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		470,089
	FROM STATE HOUSING TRUST FUND . . . . .		43,069
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		180,402
	FROM OPERATING TRUST FUND . . . . .		98,174
1418	OTHER PERSONAL SERVICES FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		490,357
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		518,060
	FROM OPERATING TRUST FUND . . . . .		3,960
1419	EXPENSES FROM GENERAL REVENUE FUND . . . . .	48,560	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		261,792
	FROM STATE HOUSING TRUST FUND . . . . .		31,648
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		104,273
	FROM OPERATING TRUST FUND . . . . .		35,099
1420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		33,998,837

Funds provided in Specific Appropriation 1420 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2% plus \$100,000 of total funds available for administration and 1% allocation for training or technical assistance to local governments. Applications for programs or projects which provide employment opportunities to clients of Workforce Development Initiatives and the welfare transition program shall be given additional consideration in the distribution of these funds within the limits of the federal law and state statute which govern the CDBG Program. Funds not distributed due to an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of requests for grants.

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1421	OPERATING CAPITAL OUTLAY FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		647
1423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . FROM STATE HOUSING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	5,786	1,859 62 734 1,596
1424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT GRANTS AND DONATIONS TRUST FUND FROM STATE HOUSING TRUST FUND . . . . .		672,799
1424A	SPECIAL CATEGORIES COMMUNITY BASED INITIATIVES FROM GENERAL REVENUE FUND . . . . .	3,481,500	
Funds in Specific Appropriation 1424A, shall be allocated as follows:			
	Manatee County Civic Center..... Temple Terrace Town Center..... Brandon Main Street..... YMCA/Little League Pedestrian Crossover..... Underground Utilities Conversion - Winter Park..... Community Center Improvements - Winter Park..... Public Safety Facility - Winter Park..... John Land Civic Center..... YMCA Shelter Addition - Volusia..... Farm Worker Housing - Hardee..... Miami Springs Downtown Revitalization.....	80,000 50,000 50,000 39,000 500,000 500,000 475,000 350,000 350,000 87,500 1,000,000	
1425	SPECIAL CATEGORIES TRANSFER TO OFFICE OF THE SECRETARY FROM STATE HOUSING TRUST FUND . . . . .		60,161
1425A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND . . . . .		2,457,767
1425B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSFER TO ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND . . . . .		2,000,000
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,049,004	41,431,385
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	30	45,480,389
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
1426	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	26 51,309	183,783 974,441
1427	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		181,974 2,434,838
1428	EXPENSES FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		20,252 137,029 459,199

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1429 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 4,087

1430 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF HEALTH  
 FROM OPERATING TRUST FUND . . . . . 588,828

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1430, this transfer shall be reduced proportionately.

1431 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 4,773

1431A SPECIAL CATEGORIES  
 GRANTS AND AIDS - RESIDENTIAL CONSTRUCTION  
 MITIGATION LOANS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,872,652

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION  
 FROM GENERAL REVENUE FUND . . . . . 51,309  
 FROM TRUST FUNDS . . . . . 11,861,856

TOTAL POSITIONS . . . . . 26  
 TOTAL ALL FUNDS . . . . . 11,913,165

PUBLIC SERVICE AND ENERGY INITIATIVES

1432 SALARIES AND BENEFITS POSITIONS 25  
 FROM GENERAL REVENUE FUND . . . . . 82,764  
 FROM COMMUNITY SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 291,096  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 652,009  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 203,127

1433 OTHER PERSONAL SERVICES  
 FROM COMMUNITY SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 50,000  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 138,077  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 71,625

1434 EXPENSES  
 FROM COMMUNITY SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 161,900  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 431,549  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 145,928

1435 OPERATING CAPITAL OUTLAY  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 1,171

1436 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK  
 GRANTS  
 FROM COMMUNITY SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 14,176,783

1437 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FARMWORKER EMERGENCY  
 GRANT  
 FROM COMMUNITY SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 100,000

1438 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 14,486,047

1439 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WEATHERIZATION GRANTS  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 1,009,957  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 2,760,591

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1440 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM COMMUNITY SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 1,857  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 3,261  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 796

1441 SPECIAL CATEGORIES  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . 725,000

1441A FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - ENERGY EFFICIENCY  
 PROJECTS  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 3,000,000

From the funds provided in Specific Appropriation 1441A, \$3 million shall be utilized for the Florida Weatherization Program for low income Floridians.

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 807,764  
 FROM TRUST FUNDS . . . . . 37,685,774  
  
 TOTAL POSITIONS . . . . . 25  
 TOTAL ALL FUNDS . . . . . 38,493,538

FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1458 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOUSING FINANCE  
 CORPORATION (HFC) - AFFORDABLE HOUSING  
 PROGRAMS  
 FROM STATE HOUSING TRUST FUND . . . . . 47,970,000

Funds provided in Specific Appropriation 1458 include Fiscal Year 2000-2001 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.

The Housing Finance Corporation shall provide to the Executive Office of the Governor, Speaker of the House and President of the Senate by addendum or inclusion in its Annual Report, performance measures and targets as identified in its Business Plan.

1459 SPECIAL CATEGORIES  
 HOUSING FINANCE CORPORATION (HFC) -  
 AFFORDABLE HOUSING PROGRAMS -  
 ADMINISTRATION  
 FROM STATE HOUSING TRUST FUND . . . . . 1,501,276

1460 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOUSING FINANCE  
 CORPORATION (HFC) - STATE HOUSING  
 INITIATIVES PARTNERSHIP (SHIP) PROGRAM  
 FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . 123,100,000

1461 SPECIAL CATEGORIES  
 HOUSING FINANCE CORPORATION (HFC) - STATE  
 HOUSING INITIATIVES PARTNERSHIP (SHIP)  
 PROGRAM - MONITORING  
 FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . 200,000

1462 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF CHILDREN AND  
 FAMILIES (DCF) - HOMELESS PROGRAMS  
 FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . 900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING FINANCING  
 FROM TRUST FUNDS . . . . . 173,671,276  
 TOTAL ALL FUNDS . . . . . 173,671,276

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
 ADMINISTRATIVE SERVICES, DIVISION OF  
 EXECUTIVE DIRECTION AND SUPPORT SERVICES

1463 SALARIES AND BENEFITS POSITIONS 337  
 FROM GENERAL REVENUE FUND . . . . . 5,006,383  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 11,103,554  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 56,504  
 FROM INLAND PROTECTION TRUST FUND . . . . . 165,875  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 148,189

1464 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 79,500  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 415,659  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 93,689

1465 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,643,386  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,854,953  
 FROM INLAND PROTECTION TRUST FUND . . . . . 53,096  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 258,249

1466 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 233,743

1467 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 32,404  
 FROM MINERALS TRUST FUND . . . . . 262,745

1468 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 74,490  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 554,211

1468A SPECIAL CATEGORIES  
 NATIONAL POLLUTANT DISCHARGE ELIMINATION  
 SYSTEM PROGRAM  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 81,419

1469 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 110,443  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 39,876

1470 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 5,435

1471 SPECIAL CATEGORIES  
 UNDERGROUND STORAGE TANK CLEANUP  
 FROM INLAND PROTECTION TRUST FUND . . . . . 107,407

1472 SPECIAL CATEGORIES  
 PETROLEUM CLEANUP AUDITS  
 FROM INLAND PROTECTION TRUST FUND . . . . . 500,000

1473 SPECIAL CATEGORIES  
 STATE FAIR  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 42,000

1474 DATA PROCESSING SERVICES  
 ENVIRONMENTAL PROTECTION MANAGEMENT  
 INFORMATION CENTER  
 FROM GENERAL REVENUE FUND . . . . . 125,869

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,045,506	
FROM TRUST FUNDS . . . . .		17,003,573
 TOTAL POSITIONS . . . . .	337	
TOTAL ALL FUNDS . . . . .		24,049,079

STATE LANDS, DIVISION OF

From the funds in Specific Appropriation 1475 through 1506, the State Lands Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of new acres of public land where invasive, exotic, upland plants are controlled and maintained.....	7,000
2. Number of leases developed by the department.....	500

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

INVASIVE PLANT CONTROL

1475	SALARIES AND BENEFITS	POSITIONS	31	
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			1,389,437
1476	AID TO LOCAL GOVERNMENTS			
	AQUATIC PLANT CONTROL MATCHING GRANTS			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			14,127,376
	FROM GRANTS AND DONATIONS TRUST FUND . . .			800,000
From the funds in Specific Appropriation 1476, \$10,000,000 from the Invasive Plant Control Trust Fund is based on the transfer of funds from the Solid Waste Management Trust Fund, contingent on legislation becoming law that amends section 212.20, Florida Statutes, to allow appropriation of funds for this purpose.				
1477	OPERATING CAPITAL OUTLAY			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			500
1478	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGETING -			
	STATE LANDS			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			1,880,238
1478A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			105,152
1478B	SPECIAL CATEGORIES			
	BIOLOGICAL CONTROL OF INVASIVE EXOTIC			
	PLANTS			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			122,800
1479	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			2,000,000
1480	SPECIAL CATEGORIES			
	TRANSFER TO GAME AND FRESH WATER FISH			
	COMMISSION FOR ADMINISTRATIVE OVERHEAD			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			880,000
1481	SPECIAL CATEGORIES			
	TRANSFER TO THE UNIVERSITY OF FLORIDA -			
	COOPERATIVE AQUATIC PLANT EDUCATION			
	PROGRAM			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INVASIVE PLANT CONTROL		
FROM TRUST FUNDS . . . . .		21,330,503
TOTAL POSITIONS . . . . .	31	
TOTAL ALL FUNDS . . . . .		21,330,503

LAND ADMINISTRATION

1482 SALARIES AND BENEFITS	POSITIONS	67	
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND . . . . .			945,587
FROM GRANTS AND DONATIONS TRUST FUND . . .			235,325
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			1,712,192
FROM LAND ACQUISITION TRUST FUND . . . . .			196,270
FROM WATER MANAGEMENT LANDS TRUST FUND . .			48,593
1483 OTHER PERSONAL SERVICES			
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			473,921
FROM LAND ACQUISITION TRUST FUND . . . . .			4,000
1484 EXPENSES			
FROM GRANTS AND DONATIONS TRUST FUND . . .			36,079
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			2,278,340
FROM LAND ACQUISITION TRUST FUND . . . . .			25,926

From the funds in Specific Appropriation 1484, up to \$2,237,368 from the Internal Improvement Trust Fund is provided for payment of the DeVincenzo vs Department of Environmental Protection (DEP) settlement.

1485 OPERATING CAPITAL OUTLAY			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND . . . . .			7,500
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			56,734
1486 LUMP SUM			
PERFORMANCE BASED PROGRAM BUDGETING -			
STATE LANDS			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND . . . . .			456,435
FROM GRANTS AND DONATIONS TRUST FUND . . .			116,159
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			1,242,417
FROM WATER MANAGEMENT LANDS TRUST FUND . .			6,960
1487 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			83,832
1488 SPECIAL CATEGORIES			
PAYMENT IN LIEU OF TAXES			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND . . . . .			2,490,000
1488A SPECIAL CATEGORIES			
FLORIDA FOREVER			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND . . . . .			300,000
1489 SPECIAL CATEGORIES			
GREEN SWAMP			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND . . . . .			100,000
1490 DATA PROCESSING SERVICES			
ENVIRONMENTAL PROTECTION MANAGEMENT			
INFORMATION CENTER			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND . . . . .			932,700
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			196,558
1490A FIXED CAPITAL OUTLAY			
DEBT SERVICE FLORIDA FOREVER BONDS - NEW			
SERIES			
FROM LAND ACQUISITION TRUST FUND . . . . .			5,000,000

Funds provided in Specific Appropriation 1490A are for the first year of debt service for the first series of Florida Forever bonds.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1490B	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	26,250,000	
	FROM FLORIDA FOREVER TRUST FUND . . . . .	105,000,000	
1490C	FIXED CAPITAL OUTLAY EVERGLADES LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .	30,000,000	
1490D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . .	105,000,000	
	FROM WATER MANAGEMENT LANDS TRUST FUND . . .	73,421,074	
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS . . . . .	356,616,602	
	TOTAL POSITIONS . . . . .	67	
	TOTAL ALL FUNDS . . . . .	356,616,602	
LAND MANAGEMENT			
1491	SALARIES AND BENEFITS . . . . . POSITIONS		89
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	528,259	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	3,540,597	
1492	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,060,210	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	260,000	
1493	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	273,895	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	7,451	
1493A	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	71,000	
1494	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - STATE LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	642,319	
	FROM FORFEITED PROPERTY TRUST FUND . . . . .	50,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,197,505	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	720,281	
1494A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	468,551	
1495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	250,000	
1496	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . .	56,000	
1497	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM FORFEITED PROPERTY TRUST FUND . . . . .	716,932	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1498	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .	92,006
1499	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000 200,000
1500	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	7,510,636
1501	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	10,487,527
1502	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	8,914,751
1503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	3,534,267
1504	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1505	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .	67,300 503,442
1506	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	277,736,221

Funds provided in Specific Appropriation 1506 are for Fiscal Year 2000-2001 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 2000. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS . . . . .		319,139,150
TOTAL POSITIONS . . . . .	89	
TOTAL ALL FUNDS . . . . .		319,139,150

DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

1507	SALARIES AND BENEFITS	POSITIONS	461
	FROM GENERAL REVENUE FUND . . . . .		11,996,204
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		194,728
	FROM GRANTS AND DONATIONS TRUST FUND . . .		389,203
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,018,678
	FROM PERMIT FEE TRUST FUND . . . . .		4,308,571
	FROM WATER QUALITY ASSURANCE TRUST FUND .		2,494,742

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1508	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		135,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		59,303
1509	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	194,644	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		532,611
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		36,096
	FROM LAND ACQUISITION TRUST FUND . . . . .		221,045
	FROM PERMIT FEE TRUST FUND . . . . .		309,976
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,029,983
1510	AID TO LOCAL GOVERNMENTS		
	TRANSFER TO ST. LUCIE COUNTY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		600,000
1511	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,000
1512	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		18,608
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,041
	FROM PERMIT FEE TRUST FUND . . . . .		9,635
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		20,690
1512A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	POLLUTION RESTORATION PROJECTS/GRANT & AID FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,490,871
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	12,190,848	
	FROM TRUST FUNDS . . . . .		12,910,781
	TOTAL POSITIONS . . . . .	461	
	TOTAL ALL FUNDS . . . . .		25,101,629
AIR ASSESSMENT			
1513	SALARIES AND BENEFITS	POSITIONS	20
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		759,294
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		146,975
1514	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,445
1515	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		106,791
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,272
1516	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		12,763
1517	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		2,381
1518	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		42,924

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT			
FROM TRUST FUNDS . . . . .			1,139,845
TOTAL POSITIONS . . . . .	20		
TOTAL ALL FUNDS . . . . .			1,139,845

AIR POLLUTION PREVENTION

1519 SALARIES AND BENEFITS	POSITIONS	82	
FROM AIR POLLUTION CONTROL TRUST FUND . .			3,753,928
1520 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			174,156
1521 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			521,392
1522 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST FUND . .			118,313
1523 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM AIR POLLUTION CONTROL TRUST FUND . .			15,795
1524 DATA PROCESSING SERVICES			
ENVIRONMENTAL PROTECTION MANAGEMENT			
INFORMATION CENTER			
FROM AIR POLLUTION CONTROL TRUST FUND . .			278,658
TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS . . . . .			4,862,242
TOTAL POSITIONS . . . . .	82		
TOTAL ALL FUNDS . . . . .			4,862,242

WASTE CONTROL

1525 SALARIES AND BENEFITS	POSITIONS	159	
FROM GENERAL REVENUE FUND . . . . .		501,050	
FROM INLAND PROTECTION TRUST FUND . . . .			1,480,787
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,155,476
FROM PERMIT FEE TRUST FUND . . . . .			390,163
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			2,179,839
FROM WATER QUALITY ASSURANCE TRUST FUND .			1,649,769
1526 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND . . . .			110,000
1527 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	37,830		
FROM INLAND PROTECTION TRUST FUND . . . .			267,416
FROM GRANTS AND DONATIONS TRUST FUND . . .			107,582
FROM PERMIT FEE TRUST FUND . . . . .			39,178
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			151,762
FROM WATER QUALITY ASSURANCE TRUST FUND .			246,024
1528 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			81,225
1529 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INLAND PROTECTION TRUST FUND . . . .			183,000
1530 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND .			120,594
1531 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND . . . .			5,240
FROM GRANTS AND DONATIONS TRUST FUND . . .			5,666
1532 SPECIAL CATEGORIES			
RESEARCH, DEVELOPMENT AND TECHNICAL			
ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			14,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1533	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT			
	INFORMATION CENTER			
	FROM INLAND PROTECTION TRUST FUND . . . . .		189,807	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		146,516	
TOTAL:	WASTE CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	538,880		
	FROM TRUST FUNDS . . . . .		8,524,044	
	TOTAL POSITIONS . . . . .	159		
	TOTAL ALL FUNDS . . . . .		9,062,924	
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
1534	SALARIES AND BENEFITS	POSITIONS	100	
	FROM GENERAL REVENUE FUND . . . . .		4,079,292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			318,771
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			114,802
	FROM MINERALS TRUST FUND . . . . .			114,802
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			114,802
1535	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	50,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			127,564
1536	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,648,272		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			582,783
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			27,644
	FROM LAND ACQUISITION TRUST FUND . . . . .			26,877
	FROM MINERALS TRUST FUND . . . . .			19,782
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			29,764
1537	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	100,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			18,405
1538	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	34,257		
1539	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	78,324		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			41,522
1540	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT			
	INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .	377,570		
	FROM INLAND PROTECTION TRUST FUND . . . . .			9,945
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,367,715		
	FROM TRUST FUNDS . . . . .		1,547,463	
	TOTAL POSITIONS . . . . .	100		
	TOTAL ALL FUNDS . . . . .		7,915,178	
WASTE CLEANUP				
1541	SALARIES AND BENEFITS	POSITIONS	2	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			95,197
1542	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			70,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP			
FROM TRUST FUNDS . . . . .			165,197
	TOTAL POSITIONS . . . . .	2	
	TOTAL ALL FUNDS . . . . .		165,197

RESOURCE ASSESSMENT AND MANAGEMENT, DIVISION OF  
FLORIDA GEOLOGICAL SURVEY

1543	SALARIES AND BENEFITS	POSITIONS	38	
	FROM MINERALS TRUST FUND . . . . .			1,804,775
1544	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			479,207
	FROM MINERALS TRUST FUND . . . . .			14,326
1545	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			800,135
	FROM MINERALS TRUST FUND . . . . .			309,110
1546	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			60,000
1547	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND . . . . .			9,192
1548	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT			
	INFORMATION CENTER			
	FROM MINERALS TRUST FUND . . . . .			65,456
TOTAL: FLORIDA GEOLOGICAL SURVEY				
	FROM TRUST FUNDS . . . . .			3,542,201
		TOTAL POSITIONS . . . . .	38	
		TOTAL ALL FUNDS . . . . .		3,542,201

LABORATORY SERVICES

1549	SALARIES AND BENEFITS	POSITIONS	82	
	FROM GENERAL REVENUE FUND . . . . .		394,275	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			3,238,472
1550	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			1,311,340
1551	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	75,399		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			1,637,709
1552	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	4,000		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			350,000
1553	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			43,393
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			31,625
1554	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			125,000
1555	SPECIAL CATEGORIES			
	WATER MANAGEMENT DISTRICTS LABORATORY			
	SUPPORT			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			901,526
1556	SPECIAL CATEGORIES			
	EVERGLADES LAB SUPPORT			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND . . . . .			494,180

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1557	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			357,000
1558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		13,048	19,378
TOTAL:	LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		486,722	8,509,623
	TOTAL POSITIONS . . . . .	82		
	TOTAL ALL FUNDS . . . . .			8,996,345

MERCURY MONITORING AND RESEARCH

1559	SALARIES AND BENEFITS FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	POSITIONS	2	151,197
1560	EXPENSES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			35,000
TOTAL:	MERCURY MONITORING AND RESEARCH FROM TRUST FUNDS . . . . .			186,197
	TOTAL POSITIONS . . . . .	2		
	TOTAL ALL FUNDS . . . . .			186,197

INFORMATION TECHNOLOGY

1561	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . . . .	POSITIONS	68	3,005,445
1562	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			400,000
1563	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .			3,296,638
1564	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .			845,000

From funds in Specific Appropriations 1563 and 1564, \$200,000 and \$735,000 respectfully are provided for Replacement of the Server to Meet Agency Computer Applications Growth and Demand Technology Project. Prior to expenditure of funds, the department shall submit the project plan and list of goods and services to be procured to the State Technology Office for approval to ensure the project is consistent with statewide technology standards, addresses compatibility with other essential systems, and leverages the state's consolidated purchasing power. The information gathered by the State Technology Office shall be used to establish baseline information regarding the state's technology assets, state spending and technology standards.

1565	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM WORKING CAPITAL TRUST FUND . . . . .			445,895
1566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .			18,133
1567	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			790,147
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			8,801,258
	TOTAL POSITIONS . . . . .	68		
	TOTAL ALL FUNDS . . . . .			8,801,258

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

WATER RESOURCE MANAGEMENT, DIVISION OF

From the funds in Specific Appropriation 1568 through 1596D, the Water Resource Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of water resource permits processed...	18,500
2. Number of alternative water supply projects funded.....	9

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

BEACH MANAGEMENT

1568	SALARIES AND BENEFITS	POSITIONS	74
	FROM GENERAL REVENUE FUND . . . . .		2,824,167
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		253,247
	FROM PERMIT FEE TRUST FUND . . . . .		215,337
1569	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	639,373	
1570	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	529,817	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		73,086
	FROM PERMIT FEE TRUST FUND . . . . .		306,438
1571	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND . . . . .		103,508
1572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	26,359	
1573	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	26,146	
1573A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		30,338,223

Funds in Specific Appropriation 1573A are provided for the following projects identified on the priority list included in the Department of Environmental Protection's Amended 2000-01 Legislative Budget Request.

Projects receiving federal and local matching funds:

Statewide Inlet/Beach Management.....	1,200,000
Estero Island/Lover's Key Beach Restoration.....	4,770,539
Captiva Island Beach Nourishment.....	81,901
Dade County Beach Nourishment.....	282,000
Hutchinson Island Beach Nourishment.....	1,508,990
Venice Beach Nourishment.....	118,951
Ponce de Leon Inlet Management Plan Implementation.....	474,000
St. Lucie Inlet Management Plan Implementation.....	1,963,225
Lido Key Beach Nourishment.....	90,900
Gasparilla Island Beach Restoration.....	3,408,681

Projects receiving only local matching fund:

New Projects - Feasibility/Design.....	1,684,987
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Key Biscayne Beach Nourishment.....	70,000	
	Ambersand/Wabasso Beach Restoration.....	4,638,215	
	Honeymoon Island Beach Restoration.....	750,000	
	Juno Beach Restoration.....	1,286,305	
	Collier County Beach Renourishment.....	321,930	
	Midtown/Phipps Beach Restoration Project.....	5,685,728	
	South Lake Worth Inlet Management Plan Implementation.....	571,432	
	Bonita Beach Nourishment Project.....	108,157	
	Marco Island Beach Nourishment.....	69,862	
	New Smyrna Beach Dune Restoration.....	1,252,420	
1573B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY ANNES BEACH ENHANCEMENTS - MONROE COUNTY FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		80,000
1573C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY VOLUSIA COUNTY BEACH IMPROVEMENTS - NORTH ORMOND FROM GENERAL REVENUE FUND . . . . .	300,000	
TOTAL:	BEACH MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,345,862	31,369,839
	TOTAL POSITIONS . . . . .	74	
	TOTAL ALL FUNDS . . . . .		35,715,701
WATER RESOURCE PROTECTION AND RESTORATION			
1574	SALARIES AND BENEFITS . . . . . POSITIONS . . . . .	274	
	FROM GENERAL REVENUE FUND . . . . .	2,249,495	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		245,973
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,461,391
	FROM LAND ACQUISITION TRUST FUND . . . . .		517,419
	FROM MINERALS TRUST FUND . . . . .		1,828,329
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		704,398
	FROM PERMIT FEE TRUST FUND . . . . .		705,614
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,353,798
1575	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	21,000	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		520,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		40,000
	FROM MINERALS TRUST FUND . . . . .		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		407,956
1576	EXPENSES FROM GENERAL REVENUE FUND . . . . .	231,051	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		65,251
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		238,386
	FROM LAND ACQUISITION TRUST FUND . . . . .		37,937
	FROM MINERALS TRUST FUND . . . . .		411,068
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		85,908
	FROM PERMIT FEE TRUST FUND . . . . .		596,298
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		380,805
1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		453,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM PERMIT FEE TRUST FUND . . . . .		250,000
1579	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		53,500
1580	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		400,000 103,436
1581	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND . .		1,299,027
1582	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		6,529,925
1582A	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		1,909,784
1583	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . .		2,550,000
1584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	61,619	25,251 25,251 14,153
1585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . . . .		1,285,197
1586	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .		78,500 214,897
1587	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		700,000
1588	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . .		1,889,202
1589	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND . .		450,000
1590	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . .		534,582
1591	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	55,092	126,816 622,084 808,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1591A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	10,000,000
1591B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,500,000
1591C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY ST. LUCIE RIVER INITIATIVE FROM GENERAL REVENUE FUND . . . . .	7,500,000
1591D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LAKE WORTH LAGOON FROM GENERAL REVENUE FUND . . . . .	1,500,000
1591E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY HUDSON CHANNEL DREDGING FROM GENERAL REVENUE FUND . . . . .	1,080,000
1591F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY DAVIE CANAL REFORESTATION FROM GENERAL REVENUE FUND . . . . .	135,000
1591G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY STATEWIDE RESTORATION PROJECTS FROM GENERAL REVENUE FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	34,373,420 10,500,000

From the funds in Specific Appropriation 1591G, the following Wastewater Projects are funded as follows:

From Solid Waste Management Trust Fund:

Alachua Water Quality Preservation Project.....	300,000
Arroyo Parkway Utility Service.....	250,000
Astor-Astor Park Wastewater Treatment Facility.....	1,500,000
Atlantic Beach Core City Sanitary Sewer Improvements.....	350,000
Bradenton Reclaimed Water Reuse System Master Plan.....	700,000
Bunnell WWTP Upgrade & Reuse System.....	750,000
Callahan New Wastewater Treatment Facility and Infrastructure Improvements.....	750,000
Carrabelle Wastewater System Improvements and Service Expansion.....	250,000
Century WWTP Discharge Conversion to Beneficial Reuse.....	750,000
Chassahowitzka Regional Wastewater Collection System.....	1,000,000
Chipley Domestic Wastewater Treatment & Disposal System Repair/Upgrade.....	350,000
City of Moore Haven Sewer Extension.....	500,000
City of Sanibel Phase I Sewer Expansion Project.....	500,000
Dade City Water Reuse System.....	700,000
East Palatka Regional Wastewater System.....	750,000
Florida City Storm Recovery, Repair & Improvement Project...	700,000

The following Wastewater Projects are funded from nonrecurring General Revenue Funds:

Gulf Beaches Sewer.....	300,000
High Springs Municipal Wastewater Collection, Treatment & Disposal System.....	750,000
Highland Village Wastewater System Improvements.....	500,000
Homosassa Wastewater Collection System - Phase II.....	750,000
Islamorada Wastewater Treatment System.....	900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Lacoochee Wastewater Facilities Improvement Program.....	100,000
Mainland Regional Wastewater Treatment Plant - Fort Pierce..	100,000
Merritt Island Septic Tank Elimination & Sanitary Sewer Installation Project - Phase II.....	250,000
Milton Wastewater Treatment Plant Improvements.....	700,000
Monticello Inflow/Infiltration Study & Rehabilitation.....	215,000
New Port Richey Phase II Reclaimed Water Transmission Main Extensions.....	400,000
North Miami Sewer System Lining.....	250,000
Ousley Estates Sewer Collection System/Okeechobee County Effluent Disposal System.....	400,000
Pahokee WWTP Improvements & city-wide Infiltration/Inflow Correction .....	500,000
Pembroke Park Wastewater Collection Pumping System Improvements.....	100,000
Phillipi Creek Septic Tank Replacement Project.....	1,500,000
Port St. Joe Wastewater Treatment Plant and Collection System .....	300,000
Rose Bay Area Collection System Improvements - Part II.....	2,604,000
Sewering of Lake Tarpon Acres- Phase One.....	400,000
South Waterfront Park Sanitary Sewer Collection System.....	400,000
St. Augustine Removal of WWTP #2 From a Barrier Island.....	350,000
Stone Island Wastewater Collection & Transmission System....	750,000
The City of Key West Sewer System Rehabilitation.....	1,500,000
Wakulla County Central Sewer Expansion.....	200,000
Walton County Collection System Improvements.....	600,000
Winsberg Farm Wetland Restoration.....	500,000
Zolfo Springs Wastewater Improvements.....	150,000
Guano, Tolomato, and Matanzas Rivers Restoration Program - Installation of Centralized Sanitary Sewer Collection Systems.....	150,000

From funds in Specific Appropriation 1591G the following  
Surface Water Projects are funded from nonrecurring General  
Revenue Funds:

Islamorada Stormwater Improvement.....	200,000
Monroe County Stormwater Master Plan.....	200,000
Ashley Lane Flooding Problems.....	56,300
Biscayne Bay Restoration (5 projects).....	500,000
City of Palm Bay #1 - Port Malabar CC Unit 4/Flood/Wtr Impv.	99,500
City of Sweetwater Stormwater Project.....	500,000
Euclid Avenue and Clough Avenue Stormwater Management System (Volusia).....	31,500
Florida Lake Watch-Project Coast.....	400,000
Four Corners Stormwater Project.....	200,000
Gator Slough Watershed Management and Environmental Enhancement.....	500,000
Grant Hunter Flood Attenuation and Water Quality Pond.....	200,000
Harbor Palms Stormwater Retrofit & Flood Protection.....	250,000
Highland Village Surface Water System Improvement Project...	250,000
Huguenot Lake Stormwater Improvements.....	200,000
John's Pass Village Reconstruction Enhancement Project - Phase 1.....	250,000
Lake Hancock/Upper Peace River Enhancement Project.....	500,000
Lake Jackson Restoration Project.....	500,000
Lake Panasofkee Restoration.....	2,000,000
Lake Trafford Restoration.....	400,000
Lake Worth Lagoon Restoration Project.....	1,000,000
Lake Worth Lagoon Stormwater Improvements at Riviera Beach..	300,000
Lake Worth Lagoon Stormwater Program at the City of West Palm Beach .....	1,000,000
Little Wekiva River Arch Pipe Remediation.....	700,000
McIntosh Park Wetland Restoration / East Side Canal Water Quality Treatment System.....	125,000
Miami-Dade County's Watershed Planning Project: Central Basins Stormwater Planning Component, Phases I and II....	100,000
North Fork of the New River Restoration Phase IV.....	100,000
Piping Canal RC-4.....	353,000
South Miami-Dade County Watershed Planning Project.....	100,000
Stevenson Creek Water Quality Improvement Projects.....	1,500,000
Town Pond Rehabilitation Project.....	400,000
Treadway Drive Surface Water Restoration Project.....	31,620
Turnbull Creek Tributary "E" Stormwater Management System...	157,500
Wares Creek Maintenance / Navigational Dredging.....	150,000
Sebastion River Muck Removal.....	3,100,000
Sebastion River Basin - Stormwater.....	1,000,000
Indian River Farms WCD.....	900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

West Miami Surface Water System Improvements.....	500,000	
From funds in Specific Appropriation 1591G the following Surface Water Project is funded from the Solid Waste Management Trust Fund.		
Pilot Water Treatment Project/Urban Agr StormWtr Runoff.....	400,000	
Funds in Specific Appropriation 1591G from the Solid Waste Management Trust Fund are contingent upon legislation becoming law that amends s. 212.20, Florida Statutes, to provide for appropriation of funds for this purpose.		
1591H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM EVERGLADES RESTORATION RESERVE TRUST FUND . . . . .		100,000,000
Funds provided in Specific Appropriation 1591H are contingent upon legislation becoming law which creates the Everglades Restoration Reserve Trust Fund.		
1591I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY RESTORATION/ST JOHNS RIVER FROM GENERAL REVENUE FUND . . . . .	9,500,000	
1591J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY HASTINGS WWTP IMPROVEMENTS - PHASE II FROM GENERAL REVENUE FUND . . . . .	400,000	
1591K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CITY OF BROOKSVILLE WASTEWATER PROJECT FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	57,606,677	163,081,755
TOTAL POSITIONS . . . . .	274	
TOTAL ALL FUNDS . . . . .		220,688,432
WATER SUPPLY		
1592 SALARIES AND BENEFITS POSITIONS 14 FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	685,874	61,991
1593 EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	223,843	20,000
1594 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,099,922	
1595 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,099,922	
1596 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM GENERAL REVENUE FUND . . . . .	547,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1596A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .		31,000,000
1596B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	9,000,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .		126,000,000
1596C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,500,000
1596D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY PENSACOLA BEACH FISHING PIER - HURRICANE OPAL DAMAGE FROM LAND ACQUISITION TRUST FUND . . . . .		500,000
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND . . . . .	17,656,561	
	FROM TRUST FUNDS . . . . .		161,081,991
	TOTAL POSITIONS . . . . .	14	
	TOTAL ALL FUNDS . . . . .		178,738,552

WASTE MANAGEMENT, DIVISION OF

From the funds in Specific Appropriation 1597 through 1633B, the Waste Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of petroleum program contaminated sites being cleaned up.....	2,668
2. Number of known contaminated hazardous waste sites being cleaned up.....	200

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

Funds provided in Specific Appropriations 1597 through 1633B may not be used to continue state funding of the Keep Florida Beautiful Program.

WASTE CLEANUP

1597	SALARIES AND BENEFITS	POSITIONS	105	
	FROM GENERAL REVENUE FUND . . . . .		76,398	
	FROM INLAND PROTECTION TRUST FUND . . . . .			3,428,938
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			49,310
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,132,861
1598	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		5,351	
	FROM INLAND PROTECTION TRUST FUND . . . . .			486,230
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			10,294
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			148,083

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1599	AID TO LOCAL GOVERNMENTS PETROLEUM TANKS CLEANUP - ADVANCE WORKING CAPITAL FROM INLAND PROTECTION TRUST FUND . . . .	1,000,000
1600	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	39,716 1,751 14,710
1601	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND .	2,883
1602	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	6,368,014
1603	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND . . . .	65,000,000
1604	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	12,398,232
1605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . FROM WATER QUALITY ASSURANCE TRUST FUND .	31,968 12,449
1606	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND .	231,092
1607	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	13,276,149 1,381,866
1608	SPECIAL CATEGORIES TRANSFER TO AUDITOR GENERAL - PETROLEUM CLEANUP AUDIT FROM INLAND PROTECTION TRUST FUND . . . .	1,500,000
1608A	SPECIAL CATEGORIES BROWNFIELD REDEVELOPMENT PROGRAM - DADE COUNTY FROM INLAND PROTECTION TRUST FUND . . . .	400,000
1608B	SPECIAL CATEGORIES REMEDICATION OF BROWNFIELD SITE - CITY OF CLEARWATER FROM INLAND PROTECTION TRUST FUND . . . .	500,000
1609	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND . . . .	204,605
1609A	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND . . . .	2,000,000
1609B	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	250,000
1609C	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND . . . .	124,750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP			
	FROM GENERAL REVENUE FUND . . . . .	81,749	
	FROM TRUST FUNDS . . . . .		234,619,151
	TOTAL POSITIONS . . . . .	105	
	TOTAL ALL FUNDS . . . . .		234,700,900
WASTE CONTROL			
1610	SALARIES AND BENEFITS POSITIONS	161	
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,102,947
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,999,453
	FROM PERMIT FEE TRUST FUND . . . . .		71,106
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,684,207
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,587,003
1611	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,562	
	FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		434,742
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		150,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000
1612	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		165,198
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		634,856
	FROM PERMIT FEE TRUST FUND . . . . .		6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		359,002
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		453,328
1614	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE		
	INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1615	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE		
	COLLECTION		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		600,000
1616	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND . . . . .		13,238
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		57,041
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		44,082
1617	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		9,128
1618	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION		
	FROM INLAND PROTECTION TRUST FUND . . . . .		9,500,000
1619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF TRANSPORTATION		
	FOR ADOPT-A-HIGHWAY PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		100,000
1620	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR		
	BIOMEDICAL WASTE REGULATION		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1621	SPECIAL CATEGORIES		
	DEMONSTRATION PROJECT FOR RECYCLING		
	MERCURY-CONTAINING DEVICES		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		100,000
1622	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		483,500
1623	SPECIAL CATEGORIES		
	HAZARDOUS WASTE SITES RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION/ RESEARCH AND DEMONSTRATION PROJECTS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	150,000
1625	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	200,000
1626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	2,278,598
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	10,656 21,277 39,420
1628	SPECIAL CATEGORIES TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	1,300,000
1629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - RECYCLABLE MATERIALS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	596,537
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - SOLID WASTE TAX COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	110,000
1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION SOLID WASTE PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	139,135
1632	SPECIAL CATEGORIES BASELINE LITTER SURVEY/CENTER FOR SOLID AND HAZARDOUS WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	200,000
1633	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	295,368 577,735
1633A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	23,000,000
1633B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA KEYS SPILL CORPORATIVE INC FROM GENERAL REVENUE FUND . . . . .	250,000
TOTAL:	WASTE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	273,562 52,690,049
	TOTAL POSITIONS . . . . .	161
	TOTAL ALL FUNDS . . . . .	52,963,611

RECREATION AND PARKS, DIVISION OF

From the funds in Specific Appropriation 1634 through 1666, the Recreation and Parks Program will meet the following performance standards as required by the Government Performance and Accountability

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Act of 1994:

Performance Measures	Senate Standards
1. Number of state park sites managed.....	152

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

LAND MANAGEMENT

1634	SALARIES AND BENEFITS	POSITIONS	21	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			25,350
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,008,237
1635	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . . . . .			384,000
1636	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			4,417
	FROM LAND ACQUISITION TRUST FUND . . . . .			4,386
1636A	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . . . . .			25,000
1637	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGETING - RECREATION AND PARKS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			113,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,189,787
1637A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			34,039
1638	SPECIAL CATEGORIES			
	MANAGEMENT OF WATER CONTROL STRUCTURES			
	FROM LAND ACQUISITION TRUST FUND . . . . .			200,000
1639	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . . . . .			33,441
TOTAL:	LAND MANAGEMENT			
	FROM TRUST FUNDS . . . . .			3,021,657
	TOTAL POSITIONS . . . . .	21		
	TOTAL ALL FUNDS . . . . .			3,021,657

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

1640	SALARIES AND BENEFITS	POSITIONS	5	
	FROM STATE PARK TRUST FUND . . . . .			190,378
1641	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGETING - RECREATION AND PARKS			
	FROM STATE PARK TRUST FUND . . . . .			97,898
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	FROM TRUST FUNDS . . . . .			288,276
	TOTAL POSITIONS . . . . .	5		
	TOTAL ALL FUNDS . . . . .			288,276

STATE PARK OPERATIONS

1642	SALARIES AND BENEFITS	POSITIONS	1,043	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			2,440,824

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . .	34,958
	FROM STATE PARK TRUST FUND . . . . .	32,791,309
1643	OTHER PERSONAL SERVICES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	44,800
	FROM STATE PARK TRUST FUND . . . . .	658,000
1644	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	188,576
	FROM STATE PARK TRUST FUND . . . . .	2,298,339
1645	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND . . . . .	520,585
1646	LUMP SUM	
	PERFORMANCE BASED PROGRAM BUDGETING -	
	RECREATION AND PARKS	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	1,324,753
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	6,960
	FROM STATE PARK TRUST FUND . . . . .	12,344,659
1646A	LUMP SUM	
	MANATEE PROTECTION PLAN	
	FROM LAND ACQUISITION TRUST FUND . . . . .	600,000
1647	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE PARK TRUST FUND . . . . .	2,250,000
1648	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND . . . . .	550,000
1649	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	310,000
	FROM STATE PARK TRUST FUND . . . . .	250,000
1650	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	418,919
1651	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVITIZATION	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	1,000,000
1652	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND . . . . .	300,000
1653	SPECIAL CATEGORIES	
	PURCHASES FOR RESALE	
	FROM STATE PARK TRUST FUND . . . . .	1,096,420
1654	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE PARK TRUST FUND . . . . .	1,003,251
1655	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	850,000
1656	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND . . . . .	150,000
1657	DATA PROCESSING SERVICES	
	ENVIRONMENTAL PROTECTION MANAGEMENT	
	INFORMATION CENTER	
	FROM STATE PARK TRUST FUND . . . . .	1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1657A	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
1657B	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM LAND ACQUISITION TRUST FUND . . . . .	1,500,000
1657C	FIXED CAPITAL OUTLAY STATEWIDE CAMPGROUND REPAIRS/RENOVATIONS FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1657D	FIXED CAPITAL OUTLAY INVASIVE EXOTICS/GREENWAYS FROM LAND ACQUISITION TRUST FUND . . . . .	127,000
1657E	FIXED CAPITAL OUTLAY GRAYTON BEACH STATE REC AREA FROM LAND ACQUISITION TRUST FUND . . . . .	910,000
1657F	FIXED CAPITAL OUTLAY ICHETUCKNEE SPRINGS STATE PARK FROM LAND ACQUISITION TRUST FUND . . . . .	350,000
1657G	FIXED CAPITAL OUTLAY JOHN PENNEKAMP CORAL REEF STATE PARK FROM LAND ACQUISITION TRUST FUND . . . . .	120,000
1657H	FIXED CAPITAL OUTLAY KEY LARGO HAMMOCK STRUCTURE REMOVAL FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1657I	FIXED CAPITAL OUTLAY LIGNUMVITAE KEY STATE PARK FROM LAND ACQUISITION TRUST FUND . . . . .	300,000
1657J	FIXED CAPITAL OUTLAY JOHN D. MACARTHUR BEACH SP MUNYON ISLAND FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1657K	FIXED CAPITAL OUTLAY NORTH PENINSULA SRA FROM LAND ACQUISITION TRUST FUND . . . . .	230,000
1657L	FIXED CAPITAL OUTLAY RAVINE GARDENS CIVIC CENTER IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1657M	FIXED CAPITAL OUTLAY DEEP CREEK RECREATIONAL AREA FROM LAND ACQUISITION TRUST FUND . . . . .	915,095
1657N	FIXED CAPITAL OUTLAY MAJORIE HARRIS-CARR VISITOR CENTER AND TRAILHEAD FROM LAND ACQUISITION TRUST FUND . . . . .	550,020
1657O	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND . . . . .	2,500,000
1657P	FIXED CAPITAL OUTLAY ST. LUCIE INLET/SEABRANCH STATE PRESERVE FROM LAND ACQUISITION TRUST FUND . . . . .	700,000
1657Q	FIXED CAPITAL OUTLAY YBOR CITY STATE MUSEUM FROM LAND ACQUISITION TRUST FUND . . . . .	200,000
1657R	FIXED CAPITAL OUTLAY TRAILS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	1,042,056
1657S	FIXED CAPITAL OUTLAY CANAL REVETMENT SYSTEM FROM LAND ACQUISITION TRUST FUND . . . . .	713,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1657T	FIXED CAPITAL OUTLAY GREENWAYS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1657U	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1657V	FIXED CAPITAL OUTLAY STEPHEN FOSTER PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	225,000
1657W	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	4,000,000
1657X	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . . FROM FLORIDA FOREVER TRUST FUND . . . . .	1,500,000 4,500,000
1657Y	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	600,000
1657Z	FIXED CAPITAL OUTLAY NAVARRE BEACH STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	6,000,000
1657AA	FIXED CAPITAL OUTLAY JOHN U. LLOYD STATE PARK - PICNIC PAVILIONS FROM LAND ACQUISITION TRUST FUND . . . . .	480,000
1657AB	FIXED CAPITAL OUTLAY DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES FROM LAND ACQUISITION TRUST FUND . . . . .	400,000
1657AC	FIXED CAPITAL OUTLAY PREVENTATIVE MAINTENANCE AND REPAIRS - STATE PARKS FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1657AD	FIXED CAPITAL OUTLAY TOPSAIL HILL REPAIRS AND SECURITY MEASURES FROM LAND ACQUISITION TRUST FUND . . . . .	636,200
1657AE	FIXED CAPITAL OUTLAY LAKE LOUISA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,450,000
1657AF	FIXED CAPITAL OUTLAY RENOVATE STATE PARK CABINS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1657AG	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND . . .	1,300,000
1657AH	FIXED CAPITAL OUTLAY TALBOT ISLAND STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1657AI	FIXED CAPITAL OUTLAY PASCO COUNTY - PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	596,000
1657AJ	FIXED CAPITAL OUTLAY PARK DEVELOPMENT - HOMOSASSA SPRINGS FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1657AK	FIXED CAPITAL OUTLAY SAVANNAS STATE RESERVE DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1657AL	FIXED CAPITAL OUTLAY WEKIWA SPRINGS PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	300,000
1657AM	FIXED CAPITAL OUTLAY DUDLEY FARM RESTORATION AND DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1657AN	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND . . . . .	400,000
1657AO	FIXED CAPITAL OUTLAY FORT ZACHARY TAYLOR PARK DEVELOPMENT/FORT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1657AP	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1657AQ	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,850,000
1657AR	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000
1657AS	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	1,717,000
1658	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	28,165,826
1658A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . . . . .	39,331,395
<p>Funds in Specific Appropriation 1658A are provided for projects identified on the Applicant Priority List for the current Florida Recreation Development Assistance Program, pursuant to s. 375.075, Florida Statutes.</p>		
1658B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,600,000
1658C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY PERDIDO KEY TROLLEY SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	60,000
1658D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MIAMI SPRINGS GREEN BELTWAY PATH FROM LAND ACQUISITION TRUST FUND . . . . .	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	STATE PARK OPERATIONS		
	FROM TRUST FUNDS . . . . .		187,650,945
	TOTAL POSITIONS . . . . .	1,043	
	TOTAL ALL FUNDS . . . . .		187,650,945
COASTAL AND AQUATIC MANAGED AREAS			
1659	SALARIES AND BENEFITS	POSITIONS	98
	FROM GENERAL REVENUE FUND . . . . .		405,702
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		1,013,534
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		812,854
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,695,156
1660	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		89,791
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,238
1660A	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		10,000
1661	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGETING -		
	COASTAL MANAGED AREAS		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		1,796,938
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,224,864
	FROM LAND ACQUISITION TRUST FUND . . . . .		681,399
1661A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		24,000
1661B	SPECIAL CATEGORIES		
	LITTLE PINE ISLAND MITIGATION BANK		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		160,000
1662	SPECIAL CATEGORIES		
	INTERIM MANAGEMENT OF PROPERTIES ACQUIRED		
	UNDER THE CONSERVATION AND RECREATION		
	LANDS (C.A.R.L.) PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		60,479
1663	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		573,247
1664	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	60,113	
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		19,103
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,089
1665	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		414,553
1666	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	246,310	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		982
	FROM LAND ACQUISITION TRUST FUND . . . . .		4,010

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND . . . . .	712,125	
FROM TRUST FUNDS . . . . .		8,598,237
TOTAL POSITIONS . . . . .	98	
TOTAL ALL FUNDS . . . . .		9,310,362

AIR RESOURCES MANAGEMENT, DIVISION OF

From the funds in Specific Appropriation 1667 through 1685, the Air Resources Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of monitors operated by the department and local programs.....	240
2. Number of facility inspections.....	6,477

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

AIR ASSESSMENT

1667	SALARIES AND BENEFITS	POSITIONS	36	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			1,768,747
1668	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			3,731,148
1669	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			1,275,016
1670	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			679,891
1671	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			50,000
1672	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			2,997,968
1673	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			7,113
1674	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT			
	INFORMATION CENTER			
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			268,210
TOTAL: AIR ASSESSMENT				
	FROM TRUST FUNDS . . . . .			10,778,093
	TOTAL POSITIONS . . . . .	36		
	TOTAL ALL FUNDS . . . . .			10,778,093

AIR POLLUTION PREVENTION

1675	SALARIES AND BENEFITS	POSITIONS	58	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			2,870,098
1676	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			3,752,810
1677	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			690,556

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1678	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .		98,583
1679	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .		2,997,968
1680	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .		150,000
1681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .		11,541
1683	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM AIR POLLUTION CONTROL TRUST FUND . . .		950,793
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .		11,522,349
	TOTAL POSITIONS . . . . .	58	
	TOTAL ALL FUNDS . . . . .		11,522,349

UTILITIES SITING AND COORDINATION

1684	SALARIES AND BENEFITS . . . . . POSITIONS	6	
	FROM GENERAL REVENUE FUND . . . . .	327,719	
1685	EXPENSES FROM GENERAL REVENUE FUND . . . . .	45,497	
TOTAL:	UTILITIES SITING AND COORDINATION FROM GENERAL REVENUE FUND . . . . .	373,216	
	TOTAL POSITIONS . . . . .	6	
	TOTAL ALL FUNDS . . . . .		373,216

LAW ENFORCEMENT, DIVISION OF

ENVIRONMENTAL INVESTIGATION

1686	SALARIES AND BENEFITS . . . . . POSITIONS	66	
	FROM GENERAL REVENUE FUND . . . . .	2,870,761	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		416,091
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		71,792
	FROM LAND ACQUISITION TRUST FUND . . . . .		112,829
1687	EXPENSES FROM GENERAL REVENUE FUND . . . . .	11,241	
1688	LUMP SUM UNIFORM PATROL FROM GENERAL REVENUE FUND . . . . .	205,729	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		803,910
1689	LUMP SUM INVESTIGATIONS FROM COASTAL PROTECTION TRUST FUND . . . . .		45,400
1690	LUMP SUM INSPECTIONS FROM GENERAL REVENUE FUND . . . . .	63,749	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		2,668
1691	LUMP SUM BOATING SAFETY FROM GENERAL REVENUE FUND . . . . .	670,359	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		14,676
1692	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND . . . . .	247,846	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM COASTAL PROTECTION TRUST FUND . . . .		17,558
1693	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .	50,400	
	FROM COASTAL PROTECTION TRUST FUND . . . .		50,400
1694	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND . . . .		52,500
1695	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	31,490	
	FROM COASTAL PROTECTION TRUST FUND . . . .		21,465
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND . . . . .	4,151,575	
	FROM TRUST FUNDS . . . . .		1,609,289
	TOTAL POSITIONS . . . . .	66	
	TOTAL ALL FUNDS . . . . .		5,760,864
PATROL ON STATE LANDS			
1696	SALARIES AND BENEFITS	POSITIONS	89
	FROM GENERAL REVENUE FUND . . . . .		602,374
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,561,448
1697	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGETING - LAW		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,600	
	FROM LAND ACQUISITION TRUST FUND . . . . .		153,104
1698	LUMP SUM		
	UNIFORM PATROL		
	FROM GENERAL REVENUE FUND . . . . .	17,391	
	FROM COASTAL PROTECTION TRUST FUND . . . .		33,133
1699	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . .		637,845
1700	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	37,258	
	FROM LAND ACQUISITION TRUST FUND . . . . .		158,680
1701	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .	54,600	
	FROM COASTAL PROTECTION TRUST FUND . . . .		54,600
1702	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		64,167
1703	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		84,612
1704	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	26,122	
	FROM COASTAL PROTECTION TRUST FUND . . . .		149,991

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS			
	FROM GENERAL REVENUE FUND . . . . .	747,345	
	FROM TRUST FUNDS . . . . .		4,897,580
	TOTAL POSITIONS . . . . .	89	
	TOTAL ALL FUNDS . . . . .		5,644,925
EMERGENCY RESPONSE			
1705	SALARIES AND BENEFITS POSITIONS	28	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		723,338
	FROM INLAND PROTECTION TRUST FUND . . . . .		409,051
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		321,406
1706	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		9,000
1707	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGETING - LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		380,536
	FROM INLAND PROTECTION TRUST FUND . . . . .		60,350
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		47,324
1708	LUMP SUM		
	UNIFORM PATROL		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		10,424
1708A	SPECIAL CATEGORIES		
	TRANSFER FLORIDA FISH & WILDLIFE CONSERVATION COMMISSION DERELICT VESSEL REMOVAL		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		2,000,000
1709	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,071,105
1709A	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		140,000
1710	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		1,450,000
1711	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		150,000
1712	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		44,425
1713	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .		300,000
1714	SPECIAL CATEGORIES		
	TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		4,628,553
1715	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		2,094
1715A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		714,667

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1715B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CLEAN VESSEL FROM GRANTS AND DONATIONS TRUST FUND . . . . .			740,736
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .			13,203,009
	TOTAL POSITIONS . . . . .	28		
	TOTAL ALL FUNDS . . . . .			13,203,009
FISH AND WILDLIFE CONSERVATION COMMISSION				
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES				
STANDARDS AND LICENSURE				
1716	SALARIES AND BENEFITS . . . . . POSITIONS FROM STATE GAME TRUST FUND . . . . .	10		358,002
1717	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			425,417 85,000
1718	EXPENSES FROM STATE GAME TRUST FUND . . . . .			286,000
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			1,154,419
	TOTAL POSITIONS . . . . .	10		
	TOTAL ALL FUNDS . . . . .			1,154,419
OUTDOOR EDUCATION AND INFORMATION				
1719	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	62	213,508	134,697 360,339 1,752,580
1720	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			61,636 65,064
1721	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	215,146		51,200 231,837 313,119
1722	AID TO LOCAL GOVERNMENTS BOATING IMPROVEMENTS - CURRENT FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			4,571,169
1723	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	4,000		4,904 22,507 27,218
1724	LUMP SUM HUNTER EDUCATION FROM GENERAL REVENUE FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	124,241		494,160
1725	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . .	64,808		63,047

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725A	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		36,885
1726	SPECIAL CATEGORIES ENVIRONMENTAL EDUCATION GRANTS AND ACTIVITIES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,047,750
1727	SPECIAL CATEGORIES ENVIRONMENTAL EDUCATION - DEPARTMENT OF EDUCATION FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		641,540
1728	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	2,088	549 3,500 9,712
TOTAL:	OUTDOOR EDUCATION AND INFORMATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	623,791	9,893,413
	TOTAL POSITIONS . . . . .	62	
	TOTAL ALL FUNDS . . . . .		10,517,204
MARINE AND WILDLIFE HABITAT CONSERVATION			
1729	SALARIES AND BENEFITS . . . . . POSITIONS FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	48	222,900 90,548 139,960 945,600 725,651 107,741
1730	OTHER PERSONAL SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,500 83,000 11,800
1731	EXPENSES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		1,423 84,812 255,447 66,337
1732	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND . . . . .		241,371
1732A	OPERATING CAPITAL OUTLAY FROM NON-GAME WILDLIFE TRUST FUND . . . . .		16,494
1733	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - MARINE RESOURCES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . .		160,692 843,013
1734	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . .	60,730	23,265

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1735	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		28,468
1736	SPECIAL CATEGORIES TRANSFER TO FLORIDA GAME AND FRESH WATER FISH COMMISSION/ ENVIRONMENTAL EDUCATION GRANT ADMINISTRATION FROM SAVE THE MANATEE TRUST FUND . . . . .		499,500
1737	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		27,500
1738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		736 903 4,912 16,627 5,411
TOTAL:	MARINE AND WILDLIFE HABITAT CONSERVATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	60,730	4,605,611
	TOTAL POSITIONS . . . . .	48	
	TOTAL ALL FUNDS . . . . .		4,666,341
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1739	SALARIES AND BENEFITS . . . . . POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	132 1,554,264	18,521 405,115 137,874 3,726,089
1740	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		201,195
1741	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	102,237	685 175,050 16,803 1,569,392
1742	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		4,800 34,000
1743	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - MARINE RESOURCES FROM GENERAL REVENUE FUND . . . . .	58,939	
1743A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .		48,302
1744	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		40,424
1745	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM NON-GAME WILDLIFE TRUST FUND . . . . .		5,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1746	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	22,265	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		959
	FROM STATE GAME TRUST FUND . . . . .		29,241
1747	SPECIAL CATEGORIES		
	TRANSFER TO STATE GAME TRUST FUND		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		188,454
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		348,227
1748	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE GAME TRUST FUND . . . . .		45,898
1749	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	295,791	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		1,393,335
1749A	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER TRUST FUND . . . . .		4,500,000
1749B	FIXED CAPITAL OUTLAY		
	CONSTRUCT SHOOTING RANGES - STATEWIDE		
	FROM STATE GAME TRUST FUND . . . . .		450,000
1749C	FIXED CAPITAL OUTLAY		
	EVERGLADES YOUTH CAMP		
	FROM STATE GAME TRUST FUND . . . . .		121,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,033,496	
	FROM TRUST FUNDS . . . . .		13,460,864
	TOTAL POSITIONS . . . . .	132	
	TOTAL ALL FUNDS . . . . .		15,494,360

LAW ENFORCEMENT, DIVISION OF

From the funds in Specific Appropriation 1750 through 1765, the Law Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994

Performance Measures	Senate Standards
1. Total number of hours spent in preventative patrol and investigations (not including Marine Patrol).....	616,566
2. Number of vessel safety inspections (not including Marine Patrol).....	154,408

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT

1750	SALARIES AND BENEFITS	POSITIONS	860
	FROM GENERAL REVENUE FUND . . . . .		34,597,094
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		312,291
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		5,433,410
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		72,909
	FROM STATE GAME TRUST FUND . . . . .		1,778,639

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1751	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	149,622	
1752	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT		
	VESSELS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		2,116,311
1752A	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		633,306
1753	LUMP SUM		
	UNIFORM PATROL		
	FROM GENERAL REVENUE FUND . . . . .	1,965,332	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		1,045,510
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		378,112
	FROM STATE GAME TRUST FUND . . . . .		1,405,511
1754	LUMP SUM		
	INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
1755	LUMP SUM		
	INSPECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	223,156	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		70,319
1756	LUMP SUM		
	AVIATION		
	FROM GENERAL REVENUE FUND . . . . .	153,414	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		31,500
1757	LUMP SUM		
	BOATING SAFETY		
	FROM GENERAL REVENUE FUND . . . . .	380,715	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		490,253
	FROM STATE GAME TRUST FUND . . . . .		70,928
1758	LUMP SUM		
	MARINE PATROL - TALLAHASSEE OFFICE		
	POSITIONS	1	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		50,000
1759	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,479,626	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		1,777,372
	FROM STATE GAME TRUST FUND . . . . .		202,000
1759A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	30,209	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		1,634,597
1760	SPECIAL CATEGORIES		
	BOATING RELATED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		875,000
1761	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	997,030	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		2,566,391

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1762	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL FROM GENERAL REVENUE FUND . . . . .	315,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		315,000
1762A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,000,000
1763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	235,964	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		5,365
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		381,627
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,013
	FROM STATE GAME TRUST FUND . . . . .		10,019
1764	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	138,617	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		116,945
1764A	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM STATE GAME TRUST FUND . . . . .		518,766
1764B	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		250,000
1765	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		550,000
TOTAL:	WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	41,680,779	
	FROM TRUST FUNDS . . . . .		24,093,094
	TOTAL POSITIONS . . . . .	861	
	TOTAL ALL FUNDS . . . . .		65,773,873

WILDLIFE, DIVISION OF

From the funds in Specific Appropriation 1766 through 1781B, the Wildlife Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of acres managed for wildlife.....	4,750,000

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

WILDLIFE MANAGEMENT

1766	SALARIES AND BENEFITS	POSITIONS	245
	FROM GENERAL REVENUE FUND . . . . .		400,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		872,006
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,578,025
	FROM STATE GAME TRUST FUND . . . . .		7,562,192

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1767	EXPENSES		
	FROM STATE GAME TRUST FUND . . . . .		743
1768	LUMP SUM		
	WILDLIFE RECREATIONAL OPPORTUNITIES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		97,593
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		249,009
	FROM STATE GAME TRUST FUND . . . . .		1,258,661
1769	LUMP SUM		
	WILDLIFE POPULATIONS AND HABITAT		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		389,025
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,438,043
	FROM STATE GAME TRUST FUND . . . . .		1,377,095
	From funds provided in Specific Appropriations 1766 and 1769, from the Non-Game Wildlife Trust Fund, two positions and \$80,954 and \$82,192 respectfully are provided for the Statewide Bear Nuisance Program.		
1770	LUMP SUM		
	COMMERCIAL WILDLIFE MANAGEMENT AND		
	REGULATION		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		33,264
	FROM STATE GAME TRUST FUND . . . . .		108,163
1771	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	196,395	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		122,094
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		177,416
	FROM STATE GAME TRUST FUND . . . . .		220,883
1771A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	60,418	
1772	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND . . . . .		1,948,258
1772A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		130,680
1773	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND . . . . .		160,137
1774	SPECIAL CATEGORIES		
	MANAGEMENT AREA LEASE PAYMENTS		
	FROM STATE GAME TRUST FUND . . . . .		585,404
1775	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND . . . . .		106,272
1776	SPECIAL CATEGORIES		
	TRANSFER DEPARTMENT OF AGRICULTURE -		
	ALLIGATOR MARKETING AND EDUCATION		
	FROM STATE GAME TRUST FUND . . . . .		100,000
1777	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND . . . . .		49,000
1778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		3,029
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		12,793
	FROM STATE GAME TRUST FUND . . . . .		84,121

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1779	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM STATE GAME TRUST FUND . . . . .		1,612,430
1779A	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .		579,221
1780	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .		40,000
1781	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE GAME TRUST FUND . . . . .		22,583
1781A	FIXED CAPITAL OUTLAY EQUIPMENT STORAGE FACILITY - APALACHICOLA RIVER WILDLIFE ENVIRONMENT AREA - DMS MGD FROM STATE GAME TRUST FUND . . . . .		188,211
1781B	FIXED CAPITAL OUTLAY EQUIPMENT STORAGE FACILITY - THREE LAKES WILDLIFE MANAGEMENT AREA - DMS MGD FROM STATE GAME TRUST FUND . . . . .		188,211
TOTAL:	WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	656,813	
	FROM TRUST FUNDS . . . . .		21,294,562
	TOTAL POSITIONS . . . . .	245	
	TOTAL ALL FUNDS . . . . .		21,951,375

FRESHWATER FISHERIES, DIVISION OF

From the funds in Specific Appropriation 1782 through 1789A, the Freshwater Fisheries Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of acres of water bodies managed to improve fishing.....	770,955

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

FRESHWATER FISHERIES MANAGEMENT

1782	SALARIES AND BENEFITS	POSITIONS	167
	FROM GENERAL REVENUE FUND . . . . .		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		133,122
	FROM STATE GAME TRUST FUND . . . . .		6,797,746
1782A	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		234,061
1783	LUMP SUM RECREATIONAL FISHING OPPORTUNITIES FROM STATE GAME TRUST FUND . . . . .		1,658,932
1784	LUMP SUM FISHERIES HABITAT REHABILITATION AND RESTORATION FROM STATE GAME TRUST FUND . . . . .		404,304

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1784A	LUMP SUM FISHERIES RESOURCE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		250,000
1785	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	149,745	
	FROM STATE GAME TRUST FUND . . . . .		340,862
1785A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND . . . . .	67,087	
1786	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		68,635
1787	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .		1,533,454
1788	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		331,878
	FROM STATE GAME TRUST FUND . . . . .		175,000
1789	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . .		82,935
1789A	FIXED CAPITAL OUTLAY RENOVATION - RICHLOAM FISH HATCHERY FROM STATE GAME TRUST FUND . . . . .		197,604
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	616,832	
	FROM TRUST FUNDS . . . . .		12,208,533
	TOTAL POSITIONS . . . . .	167	
	TOTAL ALL FUNDS . . . . .		12,825,365
MARINE FISHERIES, DIVISION OF			
MARINE FISHERIES MANAGEMENT			
1790	SALARIES AND BENEFITS . . . . . POSITIONS	38	
	FROM GENERAL REVENUE FUND . . . . .	108,259	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,485,450
1791	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		31,562
1792	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		161,128
1793	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		846
1794	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - MARINE RESOURCES FROM GENERAL REVENUE FUND . . . . .	8,611	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		355,925
1794A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		21,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1795	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		400,000
1796	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM GENERAL REVENUE FUND . . . . .	22,500	
1797	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		219,319
1798	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,271	27,806
1798A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		600,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	143,641	3,303,956
	TOTAL POSITIONS . . . . .	38	
	TOTAL ALL FUNDS . . . . .		3,447,597

FLORIDA MARINE RESEARCH INSTITUTE

From the funds in Specific Appropriation 1798B through 1806C, the Florida Marine Research Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of fish stocks assessments and data summaries conducted.....	170

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

1798B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	192,000	
1798C	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND . . . . .	85,080	
MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT			
1799	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . .	213 3,092,822	5,707,407 732,649
1800	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,063

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1801	LUMP SUM FLORIDA MARINE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	903,216	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,751,810
	FROM SAVE THE MANATEE TRUST FUND . . . . .		760,755
1802	LUMP SUM FLORIDA STURGEON PROGRAM FROM GENERAL REVENUE FUND . . . . .	50,000	
1803	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	54,980	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		104,490
	FROM SAVE THE MANATEE TRUST FUND . . . . .		15,982
1803A	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		278,000
1804	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,001,936
1805	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	49,846	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		91,176
	FROM SAVE THE MANATEE TRUST FUND . . . . .		18,525
<p>Funds provided from the Save the Manatee Trust Fund in Specific Appropriations 1729, 1732, 1733, 1736, 1738, 1799, 1801, 1803, and 1805 shall be expended as follows: one third for the care of marine mammals at licensed research facilities, one third for training in the care of marine mammals at the Veterinarians School at the University of Florida, and one third for ongoing operational costs of the Department. The Executive Office of the Governor is authorized to approve the necessary budget amendments to accomplish the above.</p>			
1806	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,248
1806A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MANATEE RECOVERY RESEARCH - MOTE MARINE LABORATORY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,000
1806B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY STOCK ENHANCEMENT RESEARCH - MOTE MARINE LABORATORY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000
1806C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY RED TIDE COOPERATIVE PROGRAM - MOTE MARINE LABORATORY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	4,150,864	
FROM TRUST FUNDS . . . . .		24,090,041
TOTAL POSITIONS . . . . .	213	
TOTAL ALL FUNDS . . . . .		28,240,905

TRANSPORTATION, DEPARTMENT OF

Funds are provided to the department to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.155, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

HIGHWAY AND BRIDGE CONSTRUCTION

From funds in Specific Appropriations 1807 through 1815, the Highway Construction/Engineering Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
=====	
OUTPUTS:	
-----	
Number of lane miles let to contract for resurfacing.....	2,800
Number of lane miles let to contract for highway capacity improvements.....	176
Number of bridges let to contract for repair.....	81
Number of bridges let to contract for replacement.....	35
Number of right-of-way parcels acquired.....	2,230
=====	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

1807	SALARIES AND BENEFITS	POSITIONS	4,042	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			196,348,270
1808	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			1,136,709
1809	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			17,842,507
1810	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			3,569,424
1811	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			2,349,225
1812	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			2,070,838
1813	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			2,210,806
1814	SPECIAL CATEGORIES			
	TRANSPORTATION MATERIALS AND EQUIPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			7,868

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814A	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000
1814B	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1814C	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	22,097,826
1814D	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,357,741 27,666,448 3,993,991 248,813,655
<p>From the funds in Specific Appropriation 1814D, \$25,000,000 from the State Transportation Trust Fund as contained in the Department's Tentative Work Program shall be advanced to the Tampa-Hillsborough County Expressway Authority for the construction of the projects authorized under Section 348.565 Florida Statutes.</p>		
1814E	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	407,954,343
1814F	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,146,188 19,334,541 1,390,000 134,916,699
1814G	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,623,609
1814H	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM CENTRAL FLORIDA BELTWAY TRUST FUND . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	1,459,271 20,640,842 351,727,189 158,217,099
1814I	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	47,526,095
1814J	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,087,379 492,168,616

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814K	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,025,082
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	25,312,001
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	225,968,796
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	105,200,858
1814L	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	5,782,000
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	36,208,174
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	230,103,080
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	4,200,000
1814M	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	2,285,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	63,157,888
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	21,254,086
1814N	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,646,001
1814O	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	6,000,000
1814P	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,446,951
1814Q	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,000,000
	Funds in Specific Appropriation 1814Q shall be transferred to the Office of Tourism, Trade and Economic Development within the Executive Office of the Governor as required to fulfill project commitments.	
1814R	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,936,415
1814S	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	7,029,393
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	2,326,541
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	585,000
1815	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	74,400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HIGHWAY AND BRIDGE CONSTRUCTION  
 FROM TRUST FUNDS . . . . . 3057,039,445  
 TOTAL POSITIONS . . . . . 4,042  
 TOTAL ALL FUNDS . . . . . 3057,039,445

PUBLIC TRANSPORTATION

From funds in Specific Appropriations 1816 through 1821G the Public Transportation program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
=====	
OUTPUTS:	
-----	
Number of transportation disadvantaged trips provided....	5,768,000
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

1816	SALARIES AND BENEFITS	POSITIONS	141	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			8,174,522
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			710,373
1817	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			63,718
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			10,000
1818	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			703,135
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			146,907
1819	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			11,709
1820	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			514,250
1821	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			16,185
1821A	FIXED CAPITAL OUTLAY			
	AVIATION DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			81,900,013
1821B	FIXED CAPITAL OUTLAY			
	PUBLIC TRANSIT DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			107,828,478
1821C	FIXED CAPITAL OUTLAY			
	SEAPORT - ECONOMIC DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			15,000,000
1821D	FIXED CAPITAL OUTLAY			
	SEAPORTS ACCESS PROGRAM			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1821E FIXED CAPITAL OUTLAY  
 INTERMODAL/RAIL DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 180,318,643

Funds in Specific Appropriation 1821E for Fast Track Projects, shall be allocated as follows:

Port of Panama City - Vehicle Distribution Facility.....	202,055
Port of Panama City - Phase II of Port Authority Ind Park...	1,085,418
Spaceport Florida - Access road, site prep.- Brevard Co.....	3,339,746
Broward County Aviation Department - SW 4th Ave.....	1,043,671
Broward County Transit - Neighborhood transit center.....	250,481
Miami-Dade Aviation - improvements to NW 25 St.....	2,922,278
CSXT - infrastructure impv/Lehigh Branch in Dade Co.....	1,263,333
City of Homestead - Urban transit land purchase.....	208,734
Jacksonville Port Auth. - Talleyrand Marine Terminal.....	647,076
Jax Port Auth. - Interchange Impv/20th St/Haines Expwy.....	2,671,797
CSXI - track additions Jax terminal/Duval support yard.....	700,000
Jacksonville Econ. Devel. Comm. - Cecil Field Impv.....	8,265,873
Pensacola Shipyard Marine Complex - rail spur.....	83,494
Port St. Joe Port Auth. - Master Plan.....	500,962
Hendry Cty BOCC - Airglades Airport impv/Clewiston.....	834,937
Tampa International Ap - Cargo Devl Roadway System.....	423,730
Hillsborough Area Regional Transit Auth - Elec Streetcar....	417,468
Lee County Port Authority - airport expansion/SW inter.....	2,010,966
Melborne Airport - new hangar const.....	834,937
Greater Orlando Aviation Auth - Intermodal Transit Sys.....	10,436,708
Orlando - Sanford Airport/runway expansion.....	8,349,366
Palm Beach County - 13th St, Ave. C & 11th St. impv.....	3,506,734
City of Zephyrhills - Expand Airport Hangar.....	125,240
City of Clearwater-Clearwater Bch Monorail Align/prelim eng.	125,240
City of Lakeland - improve access/Lakeland-Linder Airport...	2,281,621
Sarasota County - transfer facility/Seminole Gulf RR trck...	709,696
City of Altamonte Springs - ITS Circ Sys.....	542,709
Georgia & Florida RailNet - Rehab highway crossings.....	315,000
Hollywood Intermodal Initiative.....	1,000,000
Cen Fla Tech Transit Corridor Consortium/feasibility stdy...	751,443
South Florida Rail Feasibility Study.....	500,000
79th Street Station Area Continuation.....	2,000,000
Atlantic Corridor - City of Miami Beach.....	450,000

The Fast Track initiative submitted by Central Florida Technology Corridor Consortium for port to port rail, the mainline alignment of that route west to east shall be as follows: from St. Petersburg to the Tampa International Airport; thence to a station at the Tampa Port Authority; thence easterly along I-4 to Lakeland; thence to Walt Disney World; thence easterly along I-4 to the Bee Line Expressway; thence easterly on the Bee Line Expressway to the Orange County Convention Center Multi-Modal Station; thence continue easterly along the Bee Line Expressway to a station at the Orlando International Airport; thence easterly along the Bee Line Expressway to the Canaveral Port Authority. The department may also consider spur rail lines from the mainline alignment to the Clearwater beaches, Cape Canaveral and downtown Orlando.

Funds provided in Specific Appropriation 1821E for the South Florida Rail Corridor Feasibility Study are to review the CSX, FEC and I-95 Corridors and their relation to land use in Palm Beach, Broward and Dade Counties. The Department shall contract with the South Florida Regional Transportation Organization.

From funds in Specific Appropriation 1821E, up to level programmed in the Department's tentative work program for years 2000/2001 through 2004/2005, shall be used for the Tri-County Commuter Rail Double Track Corridor Improvement Program Segment 5 Project, which is approved as required by s. 11(f), Article VII of the State Constitution.

1821F FIXED CAPITAL OUTLAY  
 SEAPORT GRANTS  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1821G	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND . . . . .		24,069,494
TOTAL:	PUBLIC TRANSPORTATION		
	FROM TRUST FUNDS . . . . .		439,467,427
	TOTAL POSITIONS . . . . .	141	
	TOTAL ALL FUNDS . . . . .		439,467,427

TRANSPORTATION SYSTEMS OPERATIONS

HIGHWAY OPERATIONS

From funds in Specific Appropriations 1822 through 1836K, the Highway Operations Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
=====	
OUTCOMES:	
-----	
Maintenance condition of state highway system as measured against department's maintenance manual standards.....	80
OUTPUTS:	
-----	
Number of commercial vehicles weighed.....	11,000,000
Number of commercial vehicle safety inspections performed.....	50,000
Number of portable scale weighings performed.....	45,000
=====	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

1822	SALARIES AND BENEFITS	POSITIONS	3,809
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		142,136,685
1823	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,908,283
1824	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		30,256,557
1825	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,764,836
1826	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		7,734,462
1827	SPECIAL CATEGORIES		
	ACQUISITION OF MAINTENANCE AND HEAVY		
	EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		6,100,000
1828	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,754,306
1829	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		991,247

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1830	SPECIAL CATEGORIES CONTRACT MAINTENANCE WITH DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,256,000
1831	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,561,415
1832	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	820,611
1833	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,221,378
1834	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	196,400
1835	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,396,496
1836	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	527,000
1836A	FIXED CAPITAL OUTLAY CODE AND SAFETY CORRECTIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	54,500
1836B	FIXED CAPITAL OUTLAY REPAIRS/RENOVATIONS/ADDITIONS, MAINTENANCE YARD - FT. LAUDERDALE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	645,710
1836C	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,402,300
1836D	FIXED CAPITAL OUTLAY CONSOLIDATION - PENSACOLA AND MILTON MAINTENANCE YARDS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,067,757
1836E	FIXED CAPITAL OUTLAY CONSOLIDATION - LEESBURG AND OCALA MAINTENANCE YARDS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,191,227
1836F	FIXED CAPITAL OUTLAY RENOVATION - MAINTENANCE YARD - NORTH DADE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,835,545
1836G	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	168,058,003

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1836H	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,668,000
1836I	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,000,000
1836J	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,996,000
1836K	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			9,954,842
TOTAL:	HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .			464,499,560
	TOTAL POSITIONS . . . . .	3,809		
	TOTAL ALL FUNDS . . . . .			464,499,560
TOLL OPERATIONS				
1837	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	1,177	35,243,249
1838	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,946,930
1839	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			16,142,830
1840	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			630,081
1840A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			178,303
1841	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			453,551
1842	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			30,222,331
1843	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,919,503
1844	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			174,150
1845	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1846	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			3,648,750
1846A	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			120,000
1846B	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,057,152
TOTAL:	TOLL OPERATIONS FROM TRUST FUNDS . . . . .			105,236,830
	TOTAL POSITIONS . . . . .	1,177		
	TOTAL ALL FUNDS . . . . .			105,236,830
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
1847	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	1,058	49,073,719
1848	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,345,460
1849	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			18,330,223
1850	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			494,300
1851	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			300,183
1852	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,287,810
1853	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			250,036
1854	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			110,300
1855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			11,612,380
1856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			860,492
1857	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			200,000
1858A	FIXED CAPITAL OUTLAY OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,541,400
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			88,406,303
	TOTAL POSITIONS . . . . .	1,058		
	TOTAL ALL FUNDS . . . . .			88,406,303
INFORMATION TECHNOLOGY				
1859	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	140	6,976,821
1860	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			100,000
1861	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,062,219
1862	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			3,291,095
1862A	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			950,000
1863	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			57,600
1864	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			75,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			26,512,735
	TOTAL POSITIONS . . . . .	140		
	TOTAL ALL FUNDS . . . . .			26,512,735
	TOTAL OF SECTION 5	POSITIONS	19,833	
	FROM GENERAL REVENUE FUND . . . . .		331,762,531	
	FROM TRUST FUNDS . . . . .			6781,964,296
	TOTAL ALL FUNDS . . . . .			7113,726,827

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Insurance/Treasurer, Department of Labor and Employment Security, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

ADMINISTERED FUNDS

1865	LUMP SUM RENT INCREASE FOR DEBT SERVICE AND MAINTENANCE OF STATE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	688,557	
	FROM TRUST FUNDS . . . . .		651,144
1866	LUMP SUM SALARY INCREASES		
	FROM GENERAL REVENUE FUND . . . . .	91,597,727	
	FROM TRUST FUNDS . . . . .		47,418,623
1866A	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM TRUST FUNDS . . . . .		800,000
1867	LUMP SUM EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TRUST FUNDS . . . . .		300,000
1867A	LUMP SUM FLORIDA PROPERTY INSURANCE TRUST FUND DEFICIT		
	FROM GENERAL REVENUE FUND . . . . .	1,750,000	
	FROM TRUST FUNDS . . . . .		750,000
1868A	LUMP SUM RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND . . . . .	-76,509,688	
	FROM TRUST FUNDS . . . . .		-38,473,312
1869	SPECIAL CATEGORIES ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	173,900	
1870	SPECIAL CATEGORIES COUNCIL OF STATE GOVERNMENTS		
	FROM GENERAL REVENUE FUND . . . . .	216,810	
1874	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND . . . . .	4,756	
1876	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	5,256,195	
Funds in Specific Appropriation 1876 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.			
1876A	SPECIAL CATEGORIES GRANTS AND AIDS - GOVERNOR'S CITY OF MIAMI FINANCIAL EMERGENCY OVERSIGHT BOARD - ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	150,000	

SECTION 6 - GENERAL GOVERNMENT

1877 SPECIAL CATEGORIES  
 TRANSFER TO GRANTS AND DONATIONS TRUST  
 FUND FOR TECHNOLOGY REVIEW WORKGROUP  
 FROM GENERAL REVENUE FUND . . . . . 742,340

Funds in Specific Appropriation 1877 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting with the Technology Review Workgroup.

TOTAL: ADMINISTERED FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 27,070,597  
 FROM TRUST FUNDS . . . . . 11,446,455  
 TOTAL ALL FUNDS . . . . . 38,517,052

BANKING AND FINANCE, DEPARTMENT OF, AND  
 COMPTROLLER

From the funds in Specific Appropriation 1881 through 1885, the Financial Accountability for Public Funds Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number/dollar value of owner accounts processed.....	255,000 &
.....	101,000,000

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

OFFICE OF THE COMPTROLLER AND DIVISION OF  
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1878 SALARIES AND BENEFITS POSITIONS 5  
 FROM GENERAL REVENUE FUND . . . . . 404,872

1879 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 101,935  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 18,125

1880 DATA PROCESSING SERVICES  
 STATE COMPTROLLER'S DATA CENTER -  
 DEPARTMENT OF BANKING AND FINANCE  
 FROM GENERAL REVENUE FUND . . . . . 233  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,031

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 507,040  
 FROM TRUST FUNDS . . . . . 19,156  
 TOTAL POSITIONS . . . . . 5  
 TOTAL ALL FUNDS . . . . . 526,196

FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS PROGRAM

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

1881 SALARIES AND BENEFITS POSITIONS 45  
 FROM REGULATORY TRUST FUND . . . . . 1,660,188

1881A OTHER PERSONAL SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 689,000

1882 EXPENSES  
 FROM REGULATORY TRUST FUND . . . . . 593,297

1882A OPERATING CAPITAL OUTLAY  
 FROM REGULATORY TRUST FUND . . . . . 187,000

SECTION 6 - GENERAL GOVERNMENT

1883	LUMP SUM UNCLAIMED PROPERTY PROGRAM FROM REGULATORY TRUST FUND . . . . .		1,320,706
1884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		8,200
1885	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM REGULATORY TRUST FUND . . . . .		328,019
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .		4,786,410
	TOTAL POSITIONS . . . . .	45	
	TOTAL ALL FUNDS . . . . .		4,786,410

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

1886	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 156 6,828,645	185,845
	FROM CONSOLIDATED PAYMENT TRUST FUND . . . . .		
1887	EXPENSES FROM GENERAL REVENUE FUND . . . . .	33,696	
1888	AID TO LOCAL GOVERNMENTS NATIONAL FOREST MONIES TO COUNTIES FROM FEDERAL USE OF STATE LANDS TRUST FUND . . . . .		1,647,000
1888A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	40,000	
1889	LUMP SUM FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS FROM GENERAL REVENUE FUND . . . . .	1,571,636	12,345
	FROM CONSOLIDATED PAYMENT TRUST FUND . . . . .		
1890	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	500,000	

From funds in Specific Appropriation 1890, \$150,000 shall be used to supplement the federal appropriation creating the County Rural Development Program (Co.RD).

1890A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSEL CONFLICT CASES FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 2	5,800,000
1891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	22,103	
1892	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . .	59,758	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . .	9,055,838	7,645,190
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	158	
	TOTAL ALL FUNDS . . . . .		16,701,028

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1893	SALARIES AND BENEFITS	POSITIONS	34	
	FROM GENERAL REVENUE FUND . . . . .		933,404	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			768,153
1894	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,327
1895	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		196,181	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			151,301
1896	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,475	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,475
1897	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			76,185
1898	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		10,494	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,365
1899	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .		50,559	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			208,535
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,193,113	
	FROM TRUST FUNDS . . . . .			1,227,341
	TOTAL POSITIONS . . . . .		34	
	TOTAL ALL FUNDS . . . . .			2,420,454

INFORMATION TECHNOLOGY

1900	SALARIES AND BENEFITS	POSITIONS	149	
	FROM GENERAL REVENUE FUND . . . . .		7,246,568	
1901	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		6,969,497	
1902	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		1,266,042	
1903	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		16,474	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		15,498,581	
	TOTAL POSITIONS . . . . .		149	
	TOTAL ALL FUNDS . . . . .			15,498,581

FINANCIAL INSTITUTIONS REGULATORY PROGRAM

COMPLIANCE AND ENFORCEMENT

1904	SALARIES AND BENEFITS	POSITIONS	150	
	FROM GENERAL REVENUE FUND . . . . .		2,833,335	
	FROM ANTI-FRAUD TRUST FUND . . . . .			162,715
	FROM REGULATORY TRUST FUND . . . . .			2,439,416
1905	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		538	
	FROM REGULATORY TRUST FUND . . . . .			1,717

SECTION 6 - GENERAL GOVERNMENT

1906	LUMP SUM			
	CONSUMER FINANCIAL PROTECTION AND INDUSTRY AUTHORIZATION PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	450,882		
	FROM ANTI-FRAUD TRUST FUND . . . . .		410,153	
	FROM REGULATORY TRUST FUND . . . . .		566,149	
1907	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	8,167		
	FROM REGULATORY TRUST FUND . . . . .		15,809	
1908	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .	108,167		
	FROM REGULATORY TRUST FUND . . . . .		104,148	
1909	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	27,569		
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,428,658		
	FROM TRUST FUNDS . . . . .		3,700,107	
	TOTAL POSITIONS . . . . .	150		
	TOTAL ALL FUNDS . . . . .		7,128,765	
FINANCIAL SERVICES INDUSTRY REGULATION				
1910	SALARIES AND BENEFITS			
	POSITIONS	77		
	FROM GENERAL REVENUE FUND . . . . .	2,288,008		
	FROM REGULATORY TRUST FUND . . . . .		2,688,111	
1910A	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .		50,000	
	FROM REGULATORY TRUST FUND . . . . .		24,000	
1911	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	19,023		
	FROM REGULATORY TRUST FUND . . . . .		85,450	
1911A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	4,000		
	FROM REGULATORY TRUST FUND . . . . .		56,000	
1912	LUMP SUM			
	CONSUMER FINANCIAL PROTECTION AND INDUSTRY AUTHORIZATION PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	351,399		
	FROM REGULATORY TRUST FUND . . . . .		608,435	
1913	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	6,366		
	FROM REGULATORY TRUST FUND . . . . .		16,990	
1914	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .	84,302		
	FROM REGULATORY TRUST FUND . . . . .		111,928	
1915	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	21,487		

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	FINANCIAL SERVICES INDUSTRY REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	2,774,585	
	FROM TRUST FUNDS . . . . .		3,640,914
	TOTAL POSITIONS . . . . .	77	
	TOTAL ALL FUNDS . . . . .		6,415,499
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
1916	SALARIES AND BENEFITS POSITIONS	133	
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		7,183,739
1917	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		9,150
1918	EXPENSES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		1,338,892
1919	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		10,000
1920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		41,511
1921	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		357,207
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
	FROM TRUST FUNDS . . . . .		8,940,499
	TOTAL POSITIONS . . . . .	133	
	TOTAL ALL FUNDS . . . . .		8,940,499
CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION			
1922	SALARIES AND BENEFITS POSITIONS	70	
	FROM GENERAL REVENUE FUND . . . . .	1,353,762	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,850,509
1923	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,946	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,163
1923A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,533	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,467
1924	LUMP SUM		
	CONSUMER FINANCIAL PROTECTION AND INDUSTRY		
	AUTHORIZATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	313,129	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		388,876
	FROM FEDERAL EQUITABLE SHARING/LAW		
	ENFORCEMENT TRUST FUND . . . . .		100,000
1925	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,585	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,785
1926	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,613	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,474

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION		
	FROM GENERAL REVENUE FUND . . . . .	1,705,568	
	FROM TRUST FUNDS . . . . .		2,384,274
	TOTAL POSITIONS . . . . .	70	
	TOTAL ALL FUNDS . . . . .		4,089,842

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1927	SALARIES AND BENEFITS	POSITIONS	72	
	FROM GENERAL REVENUE FUND . . . . .		1,915,105	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,593,370
1928	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			12,845
1929	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		556,160	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			465,985
1930	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		6,911	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,139
1931	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			154,681
1932	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		21,305	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			29,166
1933	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .		102,650	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			423,390
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,602,131	
	FROM TRUST FUNDS . . . . .			2,686,576
	TOTAL POSITIONS . . . . .	72		
	TOTAL ALL FUNDS . . . . .			5,288,707

INFORMATION TECHNOLOGY

1934	SALARIES AND BENEFITS	POSITIONS	22	
	FROM WORKING CAPITAL TRUST FUND . . . . .			911,024
1935	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			243,000
1936	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			464,348
1937	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			560,062
1938	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . . . .			6,712
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .			2,185,146
	TOTAL POSITIONS . . . . .	22		
	TOTAL ALL FUNDS . . . . .			2,185,146

SECTION 6 - GENERAL GOVERNMENT

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF

From the funds in Specific Appropriation 1952 through 1954, the Office of the Secretary and Division of Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of clients served.....	15,968,506

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

OFFICE OF THE SECRETARY AND DIVISION OF  
ADMINISTRATION

FLORIDA BOXING COMMISSION

1939	SALARIES AND BENEFITS	POSITIONS	3	
	FROM PROFESSIONAL REGULATION TRUST FUND .			202,663
1940	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			38,081
1941	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			155,570
1942	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			595
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM TRUST FUNDS . . . . .			396,909
	TOTAL POSITIONS . . . . .	3		
	TOTAL ALL FUNDS . . . . .			396,909

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1943	SALARIES AND BENEFITS	POSITIONS	246	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,613,457
1944	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			732,990
1945	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,230,545
1946	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			209,846
1947	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,083,040
1948	SPECIAL CATEGORIES			
	DEPARTMENTAL STAFF DEVELOPMENT AND			
	TRAINING			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			249,339
1949	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,800
1950	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			81,336

SECTION 6 - GENERAL GOVERNMENT

1951 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,240

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 14,206,593

TOTAL POSITIONS . . . . . 246  
 TOTAL ALL FUNDS . . . . . 14,206,593

INFORMATION TECHNOLOGY

1952 SALARIES AND BENEFITS POSITIONS 46  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 4,587,989

1953 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 489,456

1954 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,418,030

From the funds in Specific Appropriation 1954, \$120,000 from the Administrative Trust Fund is provided for the monitoring contract for the Re-engineering of Business Processes Project. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

1954A OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 9,427,969

1955 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 27,113

1956 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 684,752

1957 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 5,714

TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . 17,641,023

TOTAL POSITIONS . . . . . 46  
 TOTAL ALL FUNDS . . . . . 17,641,023

PROFESSIONAL REGULATION, DIVISION OF

COMPLIANCE AND ENFORCEMENT

1958 SALARIES AND BENEFITS POSITIONS 189  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 7,300,148

1959 OTHER PERSONAL SERVICES  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 359,794

1960 EXPENSES  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 1,855,643

1961 OPERATING CAPITAL OUTLAY  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 29,537

1962 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 279,000

1963 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 1,180,050

1964 SPECIAL CATEGORIES  
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY  
 FUND  
 FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 1,200,000

SECTION 6 - GENERAL GOVERNMENT

1965	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
1966	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		227,181
1967	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		620,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		13,151,353
	TOTAL POSITIONS . . . . .	189	
	TOTAL ALL FUNDS . . . . .		13,151,353

STANDARDS AND LICENSURE

1968	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 191	7,030,634
1969	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		1,076,986
1970	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		2,888,422
1971	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		46,381
1972	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		836,283
1973	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,827,052
1974	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .		20,500
1975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		229,922
1976	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
1977	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		1,670,000
1978	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		829,245
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .		16,555,425
	TOTAL POSITIONS . . . . .	191	
	TOTAL ALL FUNDS . . . . .		16,555,425

PARI-MUTUEL WAGERING, DIVISION OF

From the funds in Specific Appropriation 1979 through 1983, the the Pari-Mutuel Wagering Program will meet the following performance standards as required by the Government Performance and Accountability

SECTION 6 - GENERAL GOVERNMENT

Act of 1994:

Performance Measures	Senate Standards
1. Number of audits conducted.....	87,500

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

COMPLIANCE AND ENFORCEMENT

1979	SALARIES AND BENEFITS	POSITIONS	16	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			640,514
1980	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			37,984
1981	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			91,980
1981A	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,609
1982	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			57,196
1983	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,760,000
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			2,590,283
	TOTAL POSITIONS . . . . .	16		
	TOTAL ALL FUNDS . . . . .			2,590,283

STANDARDS AND LICENSURE

1984	SALARIES AND BENEFITS	POSITIONS	37	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,621,734
1985	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,958,760

From the funds in Specific Appropriation 1985, \$15,000 is provided to increase from \$185,000 to \$200,000 the funding for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

1986	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			648,141
1987	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			91,938
1988	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802
1989	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM			
	(INDUSTRY RESEARCH)			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			300,000

From the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 1989, \$300,000 is provided for the pari-mutuel wagering funded research and development program.

1990	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			136,632

SECTION 6 - GENERAL GOVERNMENT

1991	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			167,959
1992	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			96,476
1992A	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			75,000
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			5,121,442
	TOTAL POSITIONS . . . . .	37		
	TOTAL ALL FUNDS . . . . .			5,121,442

TAX COLLECTION

1993	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	34	1,478,115
1994	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			594,975
1995	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			236,492
1996	AID TO LOCAL GOVERNMENTS RACING TAX TO COUNTIES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			29,915,500
1997	AID TO LOCAL GOVERNMENTS CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			157,000
1998	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .			19,085
1999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			123,923
2000	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2001	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			200,000
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			32,785,815
	TOTAL POSITIONS . . . . .	34		
	TOTAL ALL FUNDS . . . . .			32,785,815

HOTELS AND RESTAURANTS, DIVISION OF

2001A	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			29,925
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COMPLIANCE AND ENFORCEMENT

2002	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS	327	13,307,211
2003	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			24,155
2004	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .			2,261,299

SECTION 6 - GENERAL GOVERNMENT

2005	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .		32,411
2006	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .		346,414
2007	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		498,416
2008	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .		150,000
2009	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		420,822
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		17,040,728
	TOTAL POSITIONS . . . . .	327	
	TOTAL ALL FUNDS . . . . .		17,040,728

STANDARDS AND LICENSURE

2010	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS 10	411,563
2011	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .		48,902
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		12,568
2013	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		550,109
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .		1,023,142
	TOTAL POSITIONS . . . . .	10	
	TOTAL ALL FUNDS . . . . .		1,023,142

ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF

COMPLIANCE AND ENFORCEMENT

2014	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS 226	10,894,675
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		528,104
2015	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		2,008,777
2016	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		16,770
2017	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		529,200
2018	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		510,081

SECTION 6 - GENERAL GOVERNMENT

2019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			132,090
2020	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			301,415 18,720
2021	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2021A	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EDUCATION AND TRAINING FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			825,000
2021B	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - ENFORCEMENT FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			3,743,673
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			19,648,505
	TOTAL POSITIONS . . . . .	226		
	TOTAL ALL FUNDS . . . . .			19,648,505

STANDARDS AND LICENSURE

2022	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS 76		3,159,060
2023	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			55,658
2024	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,532,395
2025	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			9,700,000
2026	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			47,540
2027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			38,850
2028	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			235,422
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			14,768,925
	TOTAL POSITIONS . . . . .	76		
	TOTAL ALL FUNDS . . . . .			14,768,925

TAX COLLECTION

2029	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS 128		5,122,374
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SECTION 6 - GENERAL GOVERNMENT

2030	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		1,084,395
2031	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		2,701
2032	SPECIAL CATEGORIES		
	CIGARETTE TAX STAMPS		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		609,600
2033	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		75,659
TOTAL:	TAX COLLECTION		
	FROM TRUST FUNDS . . . . .		6,894,729
	TOTAL POSITIONS . . . . .	128	
	TOTAL ALL FUNDS . . . . .		6,894,729
FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES, DIVISION OF			
COMPLIANCE AND ENFORCEMENT			
2034	SALARIES AND BENEFITS	POSITIONS	128
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		5,056,125
2035	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		79,869
2036	EXPENSES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		1,559,759
From the funds in Specific Appropriation 2036, \$500,000 shall be used for a condominium/cooperative association education program contracted with the Florida Division of Community Colleges, pursuant to the Memorandum of Intent between the Division of Community Colleges and the Center for Community and Condominium Living, Inc.			
2037	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		16,624
2038	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		32,973
2038A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA LAND SALES, CONDOS AND MOBILE HOMES TF		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
2039	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		222,420

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	300,000	
FROM TRUST FUNDS . . . . .		6,967,770
TOTAL POSITIONS . . . . .	128	
TOTAL ALL FUNDS . . . . .		7,267,770

STANDARDS AND LICENSURE

2040	SALARIES AND BENEFITS	POSITIONS	44	
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			1,776,476
2041	OTHER PERSONAL SERVICES			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			28,062
2042	EXPENSES			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			397,323
2043	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			5,841
2044	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			11,585
2045	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			78,147
TOTAL: STANDARDS AND LICENSURE				
FROM TRUST FUNDS . . . . .				2,297,434
TOTAL POSITIONS . . . . .	44			
TOTAL ALL FUNDS . . . . .				2,297,434

CITRUS, DEPARTMENT OF

CITRUS RESEARCH

2046	SALARIES AND BENEFITS	POSITIONS	35	
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			1,758,153
2047	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			3,063,536
2048	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			500,000
TOTAL: CITRUS RESEARCH				
FROM TRUST FUNDS . . . . .				5,321,689
TOTAL POSITIONS . . . . .	35			
TOTAL ALL FUNDS . . . . .				5,321,689

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2049	SALARIES AND BENEFITS	POSITIONS	60	
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			3,072,273
2050	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			148,000
2051	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			2,316,332

SECTION 6 - GENERAL GOVERNMENT

2052	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . .	312,000
2054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND . . . .	59,965
2055	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . .	32,000
2056	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND . . . .	5,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	5,945,570
	TOTAL POSITIONS . . . . .	60
	TOTAL ALL FUNDS . . . . .	5,945,570

AGRICULTURAL PRODUCTS MARKETING

From the funds in Specific Appropriation 2057 through 2059, the Agricultural Products Marketing Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of TV Gross Rating Points.....	4,000

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

2057	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND . . . .	59	3,585,000
2058	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . .		2,092,171
2059	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . .		63,696,028
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .		69,373,199
	TOTAL POSITIONS . . . . .	59	
	TOTAL ALL FUNDS . . . . .		69,373,199

GOVERNOR, EXECUTIVE OFFICE OF THE

GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2060	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	123	6,838,509
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		165,869
2061	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	1,930,125	518,447
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		

SECTION 6 - GENERAL GOVERNMENT

2062	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	124,874	
2063	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	30,000	
2064	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	48,502	1,097
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,972,010	685,413
	TOTAL POSITIONS . . . . .	123	
	TOTAL ALL FUNDS . . . . .		9,657,423

DRUG CONTROL COORDINATION

2065	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 228,167	3
2066	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	50,093	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND . . . . .	278,260	
	TOTAL POSITIONS . . . . .	3	
	TOTAL ALL FUNDS . . . . .		278,260

SCHOOL READINESS

2067	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 213,732	3
2068	LUMP SUM PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	116,268	1,075,000
TOTAL:	SCHOOL READINESS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	330,000	1,075,000
	TOTAL POSITIONS . . . . .	3	
	TOTAL ALL FUNDS . . . . .		1,405,000

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)

2069	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	POSITIONS 205,402	3
2070	LUMP SUM WAGES STATE BOARD FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,536,920	
TOTAL:	WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) FROM TRUST FUNDS . . . . .	1,742,322	
	TOTAL POSITIONS . . . . .	3	
	TOTAL ALL FUNDS . . . . .		1,742,322

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2071	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	POSITIONS 60,000	45 2,911,927
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SECTION 6 - GENERAL GOVERNMENT

2072	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		2,251,553
2073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		17,292
2074	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		44,550
2075	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		24,000
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM GENERAL REVENUE FUND . . . . .	60,000	5,249,322
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	45	
	TOTAL ALL FUNDS . . . . .		5,309,322
EXECUTIVE PLANNING AND BUDGETING			
2076	SALARIES AND BENEFITS . . . . . POSITIONS . . . . .	91	
	FROM GENERAL REVENUE FUND . . . . .	5,953,683	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,173
2077	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	874,648	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,691
2078	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	27,431	
2079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	37,790	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	6,893,552	81,864
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	91	
	TOTAL ALL FUNDS . . . . .		6,975,416
INFORMATION SYSTEMS PLANNING AND DEVELOPMENT			
2080	SALARIES AND BENEFITS . . . . . POSITIONS . . . . .	7	
	FROM GENERAL REVENUE FUND . . . . .	6,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		501,423
2081	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR TECHNOLOGY REVIEW WORKGROUP (TRW) FROM GRANTS AND DONATIONS TRUST FUND . . . . .		207,797
2082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		560,000
2083	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,030

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SYSTEMS PLANNING AND DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,000  
 FROM TRUST FUNDS . . . . . 1,271,250  
 TOTAL POSITIONS . . . . . 7  
 TOTAL ALL FUNDS . . . . . 1,277,250

OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2084 SALARIES AND BENEFITS POSITIONS 26  
 FROM GENERAL REVENUE FUND . . . . . 1,231,342  
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
 TRUST FUND . . . . . 85,305  
 FROM FLORIDA INTERNATIONAL TRADE AND  
 PROMOTION TRUST FUND . . . . . 202,059  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 202,059

2085 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE  
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 174,616  
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
 TRUST FUND . . . . . 24,760  
 FROM FLORIDA INTERNATIONAL TRADE AND  
 PROMOTION TRUST FUND . . . . . 54,172  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 130,000  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 654,172

2086 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 12,673  
 FROM FLORIDA INTERNATIONAL TRADE AND  
 PROMOTION TRUST FUND . . . . . 2,808  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 7,436

2087 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF STATE FOR GRANTS  
 AND DONATIONS TRUST FUND  
 FROM FLORIDA INTERNATIONAL TRADE AND  
 PROMOTION TRUST FUND . . . . . 1,133,212

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,418,631  
 FROM TRUST FUNDS . . . . . 2,495,983  
 TOTAL POSITIONS . . . . . 26  
 TOTAL ALL FUNDS . . . . . 3,914,614

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

From funds in Specific Appropriations 2087A through 2088D, Economic Development Programs and Projects will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
-----	
OUTCOMES:	
-----	
Public expenditures per job created/retained under QTI incentive program.....	\$3,750
OUTPUTS:	
-----	
Total number of Quick Response Training new full-time, high skill/high wage jobs created.....	4,500
QRT Ratio of private funds match to state funds.....	3 to 1
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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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SECTION 6 - GENERAL GOVERNMENT

2087A LUMP SUM  
 WORKFORCE DEVELOPMENT AND INFRASTRUCTURE  
 PRODUCTIVITY ENHANCING INVESTMENTS  
 FROM GENERAL REVENUE FUND . . . . . 7,362,448  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 490,862

Funds in Specific Appropriation 2087A shall be allocated as follows:

From nonrecurring General Revenue:  
 Workforce Development Operations..... 862,448  
 Quick Response Training..... 6,000,000  
 Seaport Training Employment Program (STEP)..... 500,000

From Trust Funds:  
 Workforce Development Operations..... 490,862

2087B LUMP SUM  
 BUSINESS EXPANSION, RETENTION, AND  
 RECRUITMENT  
 FROM GENERAL REVENUE FUND . . . . . 9,297,870  
 FROM FLORIDA INTERNATIONAL TRADE AND  
 PROMOTION TRUST FUND . . . . . 4,786,641

Funds in Specific Appropriation 2087B, shall be allocated as follows:

From nonrecurring General Revenue:  
 Enterprise Florida (EFI) Operations.....  
 Expansion, Retention and Recruitment..... 3,447,870  
 National Marketing..... 450,000  
 Enterprise Development Corp of South Florida (ICC)..... 50,000  
 Trade and Export Assistance..... 600,000  
 International - Representatives, Marketing, Research  
 and Investment..... 600,000  
 Space and Defense Industry Marketing..... 500,000  
 Team Florida Missions..... 500,000  
 Manufacturing Technology Assistance..... 2,500,000  
 Tech Research and Development Authority..... 600,000  
 One Stop Capital Center..... 50,000

From Trust Funds:  
 Enterprise Florida (EFI) Operations.....  
 Trade and Export Assistance..... 2,000,000  
 International - Representatives, Marketing, Research  
 and Investment..... 2,500,000  
 PIERS/Ports Information..... 286,641

2088 LUMP SUM  
 COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC  
 OPPORTUNITIES  
 FROM GENERAL REVENUE FUND . . . . . 3,243,885

Funds in Specific Appropriation 2088, shall be allocated as follows:

From General Revenue:  
 Enterprise Florida (EFI) Operations...  
 Special Needs Programs..... 745,198  
 Black Business Investment Board (BIBB)...  
 Operations..... 90,927  
 BBIB and BBIC Capitalization Program..... 500,000  
 Urban Redevelopment..... 1,250,000  
 Community and Faith-Based Organizations Initiative..... 607,760  
 Eastside P-3 Network..... 50,000

2088A LUMP SUM  
 INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC  
 BASE AND FUTURE GROWTH  
 FROM GENERAL REVENUE FUND . . . . . 5,294,302  
 FROM PROFESSIONAL SPORTS DEVELOPMENT  
 TRUST FUND . . . . . 2,200,000  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 21,600,000

Funds in Specific Appropriation 2088A, shall be allocated as follows:

From nonrecurring General Revenue:  
 Sports Foundation...  
 Operations..... 34,302

SECTION 6 - GENERAL GOVERNMENT

Sunshine State Games.....	350,000
Retention of Military Installations.....	500,000
Spaceport Authority...	
Operations.....	810,000
Reusable Launch Vehicle.....	1,600,000
Space Strategic Planning/Grants/Site Development.....	600,000
Florida Commercial Space Financing Corp.....	300,000
Florida Space Research Institute.....	800,000
Commercialization and Diversification.....	300,000

From Trust Funds:

Florida Sports Foundation.....	2,200,000
Tourism Commission/VISIT FLORIDA Operations.....	18,600,000
Tourism Commission/Rural Nature - Based/Heritage Tourism....	3,000,000

2088B LUMP SUM

ECONOMIC DEVELOPMENT TOOLS	
FROM GENERAL REVENUE FUND . . . . .	29,500,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	3,900,000

Funds in Specific Appropriation 2088B, shall be allocated as follows:

From nonrecurring General Revenue:

Qualified Targeted Industries (QTI).....	19,000,000
Qualified Defense Contractors (QDC).....	500,000
High Impact Performance Incentive (HIPI).....	6,000,000
Quick Action Closing Fund.....	4,000,000

From Trust Funds:

Qualified Targeted Industries (QTI).....	3,800,000
Qualified Defense Contractors (QDC).....	100,000

Funds in Specific Appropriation 2088B for Qualified Target Industries and Qualified Defense Contractors shall not be released for any other purpose and only released when projects meet the contracted performance requirements.

Funds in Specific Appropriation 2088B for the Quick Action Closing Fund shall not be released until the Governor has consulted with the President of the Senate and the Speaker of the House of Representatives before giving final approval of a project and pursuant to the legislative consultation and review requirements set forth in Chapter 216.177, Florida Statutes.

2088C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
FROM GENERAL REVENUE FUND . . . . .	14,250,000

Funds in Specific Appropriation 2088C shall be allocated as follows:

Space Experiment Research and Processing Lab (SERPL).....	10,000,000
Rural Infastructure (Section 288.0655 F.S.).....	4,000,000
Refurbishment of SFA Building/Resource Center.....	250,000

2088D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS	
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .	20,000,000

From funds provided in Specific Appropriation 2088D the following project is funded:

Daytona Beach Pedestrian Overpass.....	1,500,000
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	68,948,505	
FROM TRUST FUNDS . . . . .		52,977,503
TOTAL ALL FUNDS . . . . .		121,926,008

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

Funds provided in Specific Appropriations 2089 through 2175, are from current revenue sources and do not assume an increase in motor vehicle license registration fees.

OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2089	SALARIES AND BENEFITS	POSITIONS	372	
	FROM GENERAL REVENUE FUND . . . . .		4,276	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			13,024,128
	FROM GRANTS AND DONATIONS TRUST FUND . . .			92,385
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			108,505
2090	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			96,785
	FROM GRANTS AND DONATIONS TRUST FUND . . .			50,000
2091	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,498,560
	FROM GRANTS AND DONATIONS TRUST FUND . . .			155,400
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			7,460
2092	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			105,695
	FROM GRANTS AND DONATIONS TRUST FUND . . .			60,000
2093	SPECIAL CATEGORIES			
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			500,000
2094	SPECIAL CATEGORIES			
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			500,000
2095	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		52,125	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			113,612
2096	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,166,100
2097	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			218,296
2098	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			501
2099	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		302,267	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			837,763
	FROM GRANTS AND DONATIONS TRUST FUND . . .			187
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			3,742

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	358,668	
FROM TRUST FUNDS . . . . .		18,539,119
 TOTAL POSITIONS . . . . .	372	
TOTAL ALL FUNDS . . . . .		18,897,787

FLORIDA HIGHWAY PATROL, DIVISION OF

HIGHWAY SAFETY

From funds in Specific Appropriations 2100 through 2108B, Highway Patrol Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
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OUTCOMES:	
-----	
Number of crashes investigated by FHP.....	186,978
OUTPUTS:	
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Actual average response time (minutes) to calls for crashes or assistance.....	26.00
Number of law enforcement officer duty hours spent on preventive patrol.....	1,014,491
Percent of law enforcement officer duty hours spent on preventive patrol.....	42%
Number of law enforcement officer duty hours spent on crash investigation.....	338,826
Percent of law enforcement officer duty hours spent on crash investigation.....	14%
Duty hours spent on law enforcement officer assistance motorist.....	102,387
Percent of law enforcement officer duty hours spent on motorist assistance.....	5%
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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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2100	SALARIES AND BENEFITS	POSITIONS	2,180	
	FROM GENERAL REVENUE FUND . . . . .		94,344,048	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,393,365
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			193,889
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			181,552
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			875,182
2100A	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,200
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			180,000
2101	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		77,872	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			64,456
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			90,000
2101A	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			62,312
2102	LUMP SUM			
	HIGHWAY SAFETY PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		23,245,927	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			437,714
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			194,348
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			228,203
2102A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			182,704

SECTION 6 - GENERAL GOVERNMENT

2103	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	62,775	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		32,400
2104	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND .		152,000
2105	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,830,718	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		234,040
2106	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,120,181	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		574,476
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
2107	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST		
	FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		152,000
2108	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	11,068	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		668,487
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		23
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		21
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		102
2108A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
2108B	FIXED CAPITAL OUTLAY		
	NEW FLORIDA PATROL STATION - BAY COUNTY -		
	DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	2,455,499	
TOTAL:	HIGHWAY SAFETY		
	FROM GENERAL REVENUE FUND . . . . .	123,648,088	
	FROM TRUST FUNDS . . . . .		12,915,074
	TOTAL POSITIONS . . . . .	2,180	
	TOTAL ALL FUNDS . . . . .		136,563,162
CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS			
2109	SALARIES AND BENEFITS	POSITIONS	57
	FROM GENERAL REVENUE FUND . . . . .		2,694,522
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		987,867
2110	LUMP SUM		
	HIGHWAY SAFETY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	298,061	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		276,572
2111	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,823	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,031
2112	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,829	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		17,884
2113	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	284	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		104

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND . . . . .	3,105,519	
FROM TRUST FUNDS . . . . .		1,286,458
TOTAL POSITIONS . . . . .	57	
TOTAL ALL FUNDS . . . . .		4,391,977

PUBLIC INFORMATION AND SAFETY EDUCATION

2114 SALARIES AND BENEFITS	POSITIONS	14	
FROM GENERAL REVENUE FUND . . . . .		950,778	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			76,331
2114A OTHER PERSONAL SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND . . .			10,000
2114B EXPENSES			
FROM GRANTS AND DONATIONS TRUST FUND . . .			540,500
2114C OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND . . .			226,500
2115 LUMP SUM			
HIGHWAY SAFETY PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	76,736		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			151,690
2115A SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM GRANTS AND DONATIONS TRUST FUND . . .			60,250
2116 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	11,645		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,857
2117 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .	34,990		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,112
2118 DATA PROCESSING SERVICES			
KIRKMAN DATA CENTER - DEPARTMENT OF			
HIGHWAY SAFETY AND MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .	83		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			7
TOTAL: PUBLIC INFORMATION AND SAFETY EDUCATION			
FROM GENERAL REVENUE FUND . . . . .	1,074,232		
FROM TRUST FUNDS . . . . .			1,068,247
TOTAL POSITIONS . . . . .	14		
TOTAL ALL FUNDS . . . . .			2,142,479

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2119 SALARIES AND BENEFITS	POSITIONS	23	
FROM GENERAL REVENUE FUND . . . . .		1,539,340	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			30,095
2120 LUMP SUM			
HIGHWAY SAFETY PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	452,790		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			996
2121 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	20,694		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,450
2122 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .	875		

SECTION 6 - GENERAL GOVERNMENT

2123	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	186	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	2,013,885	
	FROM TRUST FUNDS . . . . .		32,546
	TOTAL POSITIONS . . . . .	23	
	TOTAL ALL FUNDS . . . . .		2,046,431

LICENSES, TITLES AND REGULATIONS

LICENSING AUTOMOBILE DEALERS

2124	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	8	274,524
2125	LUMP SUM MOTOR VEHICLES PROGRAM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		18,783
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,168
2127	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		47,915
TOTAL:	LICENSING AUTOMOBILE DEALERS FROM TRUST FUNDS . . . . .		346,390
	TOTAL POSITIONS . . . . .	8	
	TOTAL ALL FUNDS . . . . .		346,390

COMPLIANCE AND ENFORCEMENT

2128	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	171	5,583,395
2129	LUMP SUM MOTOR VEHICLES PROGRAM FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		1,342,624 40,000
2130	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		112,904
2131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF ENVIRONMENTAL PROTECTION EMISSIONS PROGRAM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		250,000
2132	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,517,044
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		8,845,967
	TOTAL POSITIONS . . . . .	171	
	TOTAL ALL FUNDS . . . . .		8,845,967

DRIVER LICENSURE

2133	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,144	35,861,682
2133A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	82,800	

SECTION 6 - GENERAL GOVERNMENT

2133B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	994,826		
2133C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,365,634		
2134	LUMP SUM			
	DRIVER LICENSES PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	109,225		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,562,561	
2134A	SPECIAL CATEGORIES			
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING			
	SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .	3,000,000		
2135	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		500,000	
2136	SPECIAL CATEGORIES			
	PURCHASE OF DRIVER LICENSES			
	FROM GENERAL REVENUE FUND . . . . .	809,589		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,225,149	
2137	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		581,570	
2138	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	2,525,070		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,239,851	
2138A	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM GENERAL REVENUE FUND . . . . .	500,000		
TOTAL:	DRIVER LICENSURE			
	FROM GENERAL REVENUE FUND . . . . .	9,387,144		
	FROM TRUST FUNDS . . . . .		51,970,813	
	TOTAL POSITIONS . . . . .	1,144		
	TOTAL ALL FUNDS . . . . .		61,357,957	
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE				
2139	SALARIES AND BENEFITS	POSITIONS	60	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,779,436
2140	LUMP SUM			
	DRIVER LICENSES PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	2,379		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		415,779	
2141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		31,354	
2142	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	61,687		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		339,486	
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	64,066		
	FROM TRUST FUNDS . . . . .		2,566,055	
	TOTAL POSITIONS . . . . .	60		
	TOTAL ALL FUNDS . . . . .		2,630,121	

SECTION 6 - GENERAL GOVERNMENT

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

2143	SALARIES AND BENEFITS	POSITIONS	220	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			7,100,919
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND . . . . .			414,110
	FROM GRANTS AND DONATIONS TRUST FUND . . .			77,273
2143A	OTHER PERSONAL SERVICES			
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND . . . . .			40,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			211,256
2143B	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			198,500
2143C	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			84,000
2144	LUMP SUM			
	DRIVER LICENSES PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	31,477		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,045,299
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND . . . . .			280,840
	FROM GRANTS AND DONATIONS TRUST FUND . . .			121,692
2145	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			108,999
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND . . . . .			4,132
2146	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	195,647		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			501,995
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND . . . . .			1,015
	FROM GRANTS AND DONATIONS TRUST FUND . . .			190
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM GENERAL REVENUE FUND . . . . .	227,124		
	FROM TRUST FUNDS . . . . .			10,190,220
	TOTAL POSITIONS . . . . .	220		
	TOTAL ALL FUNDS . . . . .			10,417,344

MOBILE HOME COMPLIANCE AND ENFORCEMENT

2147	SALARIES AND BENEFITS	POSITIONS	39	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,366,546
2148	LUMP SUM			
	MOTOR VEHICLES PROGRAM			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			152,890
2149	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			25,218
2150	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,931
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			1,546,585
	TOTAL POSITIONS . . . . .	39		
	TOTAL ALL FUNDS . . . . .			1,546,585

MOTOR CARRIER COMPLIANCE

2151	SALARIES AND BENEFITS	POSITIONS	87	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			473,111



SECTION 6 - GENERAL GOVERNMENT

2164	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	463,936	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,638,638
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	702,791	
	FROM TRUST FUNDS . . . . .		51,454,228
	TOTAL POSITIONS . . . . .	302	
	TOTAL ALL FUNDS . . . . .		52,157,019
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2165	SALARIES AND BENEFITS                      POSITIONS                      40 FROM GENERAL REVENUE FUND . . . . .	123,807	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,061,382
2166	LUMP SUM DRIVER LICENSES PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,680	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		116,855
2167	LUMP SUM MOTOR VEHICLES PROGRAM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		175,612
2168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		22,862
2169	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	13,617	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		65,098
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	140,104	
	FROM TRUST FUNDS . . . . .		2,441,809
	TOTAL POSITIONS . . . . .	40	
	TOTAL ALL FUNDS . . . . .		2,581,913
KIRKMAN DATA CENTER			
INFORMATION TECHNOLOGY			
2170	SALARIES AND BENEFITS                      POSITIONS                      197 FROM WORKING CAPITAL TRUST FUND . . . . .		8,299,028
2171	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		260,208
2172	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .		8,136,377
2173	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .		2,215,402
2174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .		57,057
2175	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM WORKING CAPITAL TRUST FUND . . . . .		4,408,093

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . 23,376,165  
     TOTAL POSITIONS . . . . . 197  
     TOTAL ALL FUNDS . . . . . 23,376,165

INSURANCE, DEPARTMENT OF, AND TREASURER

OFFICE OF THE TREASURER AND DIVISION OF  
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2176 SALARIES AND BENEFITS POSITIONS 147  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 6,855,012  
 2177 OTHER PERSONAL SERVICES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 463,081  
 2178 EXPENSES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 1,546,676  
 2179 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 19,700  
 2180 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 142,659  
 2181 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 2,400  
 2182 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 7,783  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 9,037,311  
     TOTAL POSITIONS . . . . . 147  
     TOTAL ALL FUNDS . . . . . 9,037,311

LEGAL SERVICES

2183 SALARIES AND BENEFITS POSITIONS 76  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 3,754,036  
 2184 OTHER PERSONAL SERVICES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 298,235  
 2185 EXPENSES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 961,216  
 2186 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 54,200  
 2187 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 406,705

SECTION 6 - GENERAL GOVERNMENT

2188	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		42,608
TOTAL:	LEGAL SERVICES		
	FROM TRUST FUNDS . . . . .		5,517,000
	TOTAL POSITIONS . . . . .	76	
	TOTAL ALL FUNDS . . . . .		5,517,000

INFORMATION TECHNOLOGY

2189	SALARIES AND BENEFITS	POSITIONS	68
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		3,407,467
2190	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		1,583,931
2191	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		3,225,551
2192	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		893,445
2193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		11,602
2194	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		252,000
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS . . . . .		9,373,996
	TOTAL POSITIONS . . . . .	68	
	TOTAL ALL FUNDS . . . . .		9,373,996

TREASURY, DIVISION OF

From the funds in Specific Appropriation 2195 through 2201, the Division of Treasury Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of analyses performed on the financial condition of qualified public depositories and custodians, and securities held for deposit.....	3,880
2. Number of financial management/accounting transactions processed and reports produced.....	10,200,093

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

SECURITY DEPOSIT

2195	SALARIES AND BENEFITS	POSITIONS	33
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,300,426
2195A	OTHER PERSONAL SERVICES		
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		30,000

SECTION 6 - GENERAL GOVERNMENT

2196	EXPENSES		
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		185,882
2197	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		3,910
TOTAL:	SECURITY DEPOSIT		
	FROM TRUST FUNDS . . . . .		1,520,218
	TOTAL POSITIONS . . . . .	33	
	TOTAL ALL FUNDS . . . . .		1,520,218

STATE FUNDS MANAGEMENT AND INVESTMENT

2198	SALARIES AND BENEFITS	POSITIONS	33
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,441,759
2199	EXPENSES		
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,551,795
2200	OPERATING CAPITAL OUTLAY		
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		3,640
2201	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		10,250
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT		
	FROM TRUST FUNDS . . . . .		3,007,444
	TOTAL POSITIONS . . . . .	33	
	TOTAL ALL FUNDS . . . . .		3,007,444

SUPPLEMENTAL RETIREMENT PLAN

2202	SALARIES AND BENEFITS	POSITIONS	11
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		412,175
2203	OTHER PERSONAL SERVICES		
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		59,000
2204	EXPENSES		
	FROM TREASURER'S ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		264,598
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN		
	FROM TRUST FUNDS . . . . .		735,773
	TOTAL POSITIONS . . . . .	11	
	TOTAL ALL FUNDS . . . . .		735,773

STATE FIRE MARSHAL, DIVISION OF

From the funds in Specific Appropriation 2210 through 2217, the Fire Marshal Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Total number of fire investigations opened.....	9,458
2. Total number of fire investigations closed.....	6,242

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by

SECTION 6 - GENERAL GOVERNMENT

reference.

COMPLIANCE AND ENFORCEMENT

2205	SALARIES AND BENEFITS	POSITIONS	71	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			3,234,010
2206	LUMP SUM			
	FIRE MARSHAL PROGRAM			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			776,914
2207	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			96,000
2208	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			27,122
2209	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			9,500
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			4,143,546
	TOTAL POSITIONS . . . . .	71		
	TOTAL ALL FUNDS . . . . .			4,143,546

FIRE AND ARSON INVESTIGATIONS

2210	SALARIES AND BENEFITS	POSITIONS	199	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			7,388,438
2211	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			145,624
2212	LUMP SUM			
	FIRE MARSHAL PROGRAM			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			2,361,519
2213	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			356,330
2214	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			68,260
2215	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			91,616
2216	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			144,174
2217	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			11,000

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2217A	FIXED CAPITAL OUTLAY RENOVATION AND EXPANSION OF ARSON LABORATORY - GADSDEN COUNTY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			437,500
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			11,004,461
	TOTAL POSITIONS . . . . .	199		
	TOTAL ALL FUNDS . . . . .			11,004,461
PROFESSIONAL TRAINING AND STANDARDS				
2217B	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			1,353,609
2217C	LUMP SUM FIRE MARSHAL PROGRAM FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			1,365,286
2217D	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			17,500
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			2,736,395
	TOTAL ALL FUNDS . . . . .			2,736,395
RISK MANAGEMENT, DIVISION OF				
RISK REDUCTION SERVICES				
2218	SALARIES AND BENEFITS FROM CASUALTY INSURANCE TRUST FUND . . . . .	POSITIONS 4		155,664
2219	LUMP SUM STATE PROPERTY AND CASUALTY INSURANCE PROGRAM FROM CASUALTY INSURANCE TRUST FUND . . . . .			98,813
TOTAL:	RISK REDUCTION SERVICES FROM TRUST FUNDS . . . . .			254,477
	TOTAL POSITIONS . . . . .	4		
	TOTAL ALL FUNDS . . . . .			254,477
STATE SELF-INSURED CLAIMS ADJUSTMENT				
2220	SALARIES AND BENEFITS FROM CASUALTY INSURANCE TRUST FUND . . . . .	POSITIONS 101		3,934,667
2220A	OTHER PERSONAL SERVICES FROM CASUALTY INSURANCE TRUST FUND . . . . .			35,000
2220B	EXPENSES FROM CASUALTY INSURANCE TRUST FUND . . . . .			20,000
2221	OPERATING CAPITAL OUTLAY FROM CASUALTY INSURANCE TRUST FUND . . . . .			21,500
2222	LUMP SUM STATE PROPERTY AND CASUALTY INSURANCE PROGRAM FROM CASUALTY INSURANCE TRUST FUND . . . . .			1,057,045
2223	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE FROM CASUALTY INSURANCE TRUST FUND . . . . .			6,703,400
2224	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CASUALTY INSURANCE TRUST FUND . . . . .			54,736

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TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT		
FROM TRUST FUNDS . . . . .		11,826,348
TOTAL POSITIONS . . . . .	101	
TOTAL ALL FUNDS . . . . .		11,826,348

INSURANCE REGULATION AND CONSUMER PROTECTION

From the funds in Specific Appropriation 2225 through 2247, the Insurance Regulation and Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Total number of insurance companies in rehabilitation or liquidation during the year.....	56
2. Number of insurance fraud investigations completed.....	1,599
3. Number of agent and agency investigations completed.....	2,428

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

INSURANCE COMPANY LICENSURE AND OVERSIGHT

2225	SALARIES AND BENEFITS	POSITIONS	306	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			14,813,992
2226	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			1,355,513
2227	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			3,304,537
2228	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			3,120
2229	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			156,077
TOTAL:	INSURANCE COMPANY LICENSURE AND OVERSIGHT			
	FROM TRUST FUNDS . . . . .			19,633,239
	TOTAL POSITIONS . . . . .	306		
	TOTAL ALL FUNDS . . . . .			19,633,239

INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT

2230	SALARIES AND BENEFITS	POSITIONS	68	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			2,381,960
2231	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			3,857,095
2232	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			697,997
2233	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			2,790

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2234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		41,665
TOTAL:	INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT FROM TRUST FUNDS . . . . .		6,981,507
	TOTAL POSITIONS . . . . .	68	
	TOTAL ALL FUNDS . . . . .		6,981,507
COMPLIANCE AND ENFORCEMENT			
2235	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	POSITIONS 257	11,319,817
2236	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		220,205
2237	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		2,498,887
2238	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		23,110
2239	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		354,000
2240	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		138,762
2241	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		185,260
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		14,740,041
	TOTAL POSITIONS . . . . .	257	
	TOTAL ALL FUNDS . . . . .		14,740,041
INSURANCE CONSUMER ASSISTANCE			
2242	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	POSITIONS 167	6,237,640
2243	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		510,200
2244	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,606,741
2245	AID TO LOCAL GOVERNMENTS INSURANCE LICENSE TAX TO COUNTIES FROM AGENTS AND SOLICITORS COUNTY LICENSE TAX TRUST FUND . . . . .		4,000,000
2246	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,200

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2247	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			34,132
TOTAL:	INSURANCE CONSUMER ASSISTANCE			
	FROM TRUST FUNDS . . . . .			12,389,913
	TOTAL POSITIONS . . . . .	167		
	TOTAL ALL FUNDS . . . . .			12,389,913

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF  
WORKFORCE ASSISTANCE AND SECURITY

COMPLIANCE AND ENFORCEMENT

2248	SALARIES AND BENEFITS	POSITIONS	35	
	FROM GENERAL REVENUE FUND . . . . .		1,117,426	
	FROM CREW CHIEF REGISTRATION TRUST FUND .			1,039,389
2249	LUMP SUM			
	EMPLOYMENT SECURITY PROGRAM PERFORMANCE			
	BASED BUDGET			
	FROM GENERAL REVENUE FUND . . . . .		151,221	
	FROM CREW CHIEF REGISTRATION TRUST FUND .			165,657
2250	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM GENERAL REVENUE FUND . . . . .		2,126	
	FROM CREW CHIEF REGISTRATION TRUST FUND .			317
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		1,270,773	
	FROM TRUST FUNDS . . . . .			1,205,363
	TOTAL POSITIONS . . . . .	35		
	TOTAL ALL FUNDS . . . . .			2,476,136

WORKFORCE PLACEMENT AND ASSISTANCE

WORKERS' COMPENSATION APPEALS

2251	SALARIES AND BENEFITS	POSITIONS	166	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			9,214,592
2252	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			989,362
2253	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			3,034,584
2254	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			28,796
2255	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			149,474
2256	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			51,841

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION APPEALS

FROM TRUST FUNDS . . . . .		13,468,649
TOTAL POSITIONS . . . . .	166	
TOTAL ALL FUNDS . . . . .		13,468,649

WORKERS' COMPENSATION

2257	SALARIES AND BENEFITS	POSITIONS	597	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			22,511,906
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			1,207,316
2258	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			500,000
2260	LUMP SUM			
	WORKERS' COMPENSATION LUMP SUM			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			13,841,789
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			1,270,770
2261	SPECIAL CATEGORIES			
	REIMBURSEMENT OF EMPLOYERS			
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			115,421,987
2262	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			246,334
2263	SPECIAL CATEGORIES			
	TRANSFER TO HEALTH CARE AGENCY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			645,408
2264	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF INSURANCE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			4,353,607
2265	FINANCIAL ASSISTANCE PAYMENTS			
	PAYMENTS TO CLAIMANTS			
	FROM SELF INSURANCE ASSESSMENT TRUST			
	FUND . . . . .			2,500,000
2266	FINANCIAL ASSISTANCE PAYMENTS			
	SUPPLEMENTAL WORKERS' COMPENSATION			
	BENEFITS			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			23,020,026
2267	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			2,216,682
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			42
TOTAL:	WORKERS' COMPENSATION			
	FROM TRUST FUNDS . . . . .			187,735,867
	TOTAL POSITIONS . . . . .	597		
	TOTAL ALL FUNDS . . . . .			187,735,867

UNEMPLOYMENT COMPENSATION

2272	SALARIES AND BENEFITS	POSITIONS	836	
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND . . . . .			30,119,289

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2273	LUMP SUM EMPLOYMENT SECURITY PROGRAM PERFORMANCE BASED BUDGET FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			5,715,238
2274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			984,142
2275	FINANCIAL ASSISTANCE PAYMENTS UNEMPLOYMENT COMPENSATION BENEFITS FROM UNEMPLOYMENT COMPENSATION BENEFIT TRUST FUND . . . . .			850,000,000
2276	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			3,915,724
TOTAL:	UNEMPLOYMENT COMPENSATION			
	FROM TRUST FUNDS . . . . .			890,734,393
	TOTAL POSITIONS . . . . .	836		
	TOTAL ALL FUNDS . . . . .			890,734,393
	UNEMPLOYMENT APPEALS COMMISSION			
2282	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	POSITIONS 33		1,736,513
2283	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			58,400
2284	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			369,080
2284A	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			100,737
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			5,748
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION			
	FROM TRUST FUNDS . . . . .			2,270,478
	TOTAL POSITIONS . . . . .	33		
	TOTAL ALL FUNDS . . . . .			2,270,478

WORKFORCE AND EMPLOYMENT OPPORTUNITIES

From funds in Specific Appropriations 2286 through 2298, Workforce Assistance and Security Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of individuals placed by J&B.....	137,700
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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

SECTION 6 - GENERAL GOVERNMENT

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2286 SALARIES AND BENEFITS POSITIONS 1,555
      FROM GENERAL REVENUE FUND . . . . . 54,172
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 58,209,630

2287 LUMP SUM
      EMPLOYMENT SECURITY PROGRAM PERFORMANCE
      BASED BUDGET
      FROM GENERAL REVENUE FUND . . . . . 132,000
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 31,494,636

From the funds in Specific Appropriations 2287 $4,000,000 from the
Employment Security Administration Trust Fund may be used for contracted
services in the Florida Dislocated Worker Unit. Additionally,
$3,000,000 from the Employment Security Administration Trust Fund may be
used for rapid response activities associated with the Florida
Dislocated Worker Unit.

2288 LUMP SUM
      ONE-STOP CENTERS INITIATIVE
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 2,342,738

2289 SPECIAL CATEGORIES
      CONTRACT PAYMENTS
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 3,954,000

2290 SPECIAL CATEGORIES
      GRANTS AND AIDS - WORKFORCE DEVELOPMENT
      BOARDS - FEDERAL WELFARE TO WORK GRANT
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 50,756,512

2291 SPECIAL CATEGORIES
      TRANSFER TO OFFICE OF TRADE, TOURISM AND
      ECONOMIC DEVELOPMENT IN THE EXECUTIVE
      OFFICE OF THE GOVERNOR
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 490,862

2292 SPECIAL CATEGORIES
      RISK MANAGEMENT INSURANCE
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 1,027,075

2293 SPECIAL CATEGORIES
      GRANTS AND AIDS - WORKFORCE INVESTMENT ACT
      - ADULT ALLOCATION
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 41,604,521

2294 SPECIAL CATEGORIES
      GRANTS AND AIDS - SUMMER YOUTH
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 35,905,728

2295 SPECIAL CATEGORIES
      GRANTS AND AIDS - WORKFORCE INVESTMENT ACT
      - YOUTH ALLOCATION
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 5,451,760

2296 SPECIAL CATEGORIES
      GRANTS AND AIDS - WORKFORCE INVESTMENT ACT
      - DISLOCATED WORKER ALLOCATION
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 37,376,186

2297 DATA PROCESSING SERVICES
      INFORMATION MANAGEMENT CENTER - DEPARTMENT
      OF LABOR AND EMPLOYMENT SECURITY
      FROM EMPLOYMENT SECURITY ADMINISTRATION
      TRUST FUND . . . . . 6,919,053
    
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SECTION 6 - GENERAL GOVERNMENT

2298	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		152,500
TOTAL:	WORKFORCE AND EMPLOYMENT OPPORTUNITIES		
	FROM GENERAL REVENUE FUND . . . . .	186,172	
	FROM TRUST FUNDS . . . . .		275,685,201
	TOTAL POSITIONS . . . . .	1,555	
	TOTAL ALL FUNDS . . . . .		275,871,373

BLIND SERVICES

From funds in Specific Appropriations 2299 through 2311A, Blind Services Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of customers served.....	13,100
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

2299	SALARIES AND BENEFITS	POSITIONS	306	
	FROM GENERAL REVENUE FUND . . . . .		3,324,300	
	FROM FEDERAL REHABILITATION TRUST FUND . .			7,263,664
2300	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,259,121
	FROM FEDERAL REHABILITATION TRUST FUND . .			3,682,763
2301	FOOD PRODUCTS			
	FROM FEDERAL REHABILITATION TRUST FUND . .			79,920
2302	LUMP SUM			
	VOCATIONAL REHABILITATION PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	578,566		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			124,047
	FROM FEDERAL REHABILITATION TRUST FUND . .			7,642,442
2303	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,036,231		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			563,277
	FROM FEDERAL REHABILITATION TRUST FUND . .			94,440
2304	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND . . . . .	3,451,911		
2305	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	166,049		
	FROM FEDERAL REHABILITATION TRUST FUND . .			218,418
2306	SPECIAL CATEGORIES			
	LIBRARY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	50,000		
2307	SPECIAL CATEGORIES			
	VENDING STANDS - EQUIPMENT AND SUPPLIES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			895,000
	FROM FEDERAL REHABILITATION TRUST FUND . .			1,002,707

SECTION 6 - GENERAL GOVERNMENT

2308	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	19,216	
	FROM FEDERAL REHABILITATION TRUST FUND . .		410,576
2309	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	92	
	FROM FEDERAL REHABILITATION TRUST FUND . .		5,350
2310	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		123,280
2311	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND . .		115,838
2311A	FIXED CAPITAL OUTLAY INTERSTATE VENDING PAVILIONS - STATEWIDE - DMS MGD		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		400,000
TOTAL:	BLIND SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,630,527	
	FROM TRUST FUNDS . . . . .		23,880,843
	TOTAL POSITIONS . . . . .	306	
	TOTAL ALL FUNDS . . . . .		33,511,370
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2312	SALARIES AND BENEFITS . . . . . POSITIONS	255	
	FROM GENERAL REVENUE FUND . . . . .	1,307,414	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,076,587
	FROM REVOLVING TRUST FUND . . . . .		884,051
2313	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		354,492
	FROM REVOLVING TRUST FUND . . . . .		594,929
2314	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	246,268	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,194,425
	FROM REVOLVING TRUST FUND . . . . .		3,765,867
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		225,880
2315	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		216,650
2316	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		65,868
2317	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COUNCIL ON INDIAN AFFAIRS		
	FROM GENERAL REVENUE FUND . . . . .	114,987	
2317A	SPECIAL CATEGORIES REIMBURSEMENT TO FEDERAL GOVERNMENT FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		1,300,000

From the funds provided in Specific Appropriation 2317A, \$1,300,000 from the Special Employment Security Trust Fund is provided for the repayment of funds to the federal government based on any audit disallowances of expenditures from federally funded programs.

SECTION 6 - GENERAL GOVERNMENT

2318	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			148,464
2319	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	2,320		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			844,167
	FROM REVOLVING TRUST FUND . . . . .			388
2320	FIXED CAPITAL OUTLAY			
	DEBT SERVICE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			93,777
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,770,989		
	FROM TRUST FUNDS . . . . .			20,765,545
	TOTAL POSITIONS . . . . .	255		
	TOTAL ALL FUNDS . . . . .			22,536,534

INFORMATION TECHNOLOGY

Technology Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Number of data processing requests completed by due date.....	2,900
-----	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
-----	

2321	SALARIES AND BENEFITS	POSITIONS	118	
	FROM GENERAL REVENUE FUND . . . . .		2,642	
	FROM WORKING CAPITAL TRUST FUND . . . . .			5,676,261
2322	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			200,000
2323	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			11,824
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND . . . . .			169,670
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			762
	FROM WORKING CAPITAL TRUST FUND . . . . .			7,241,941
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			34,688
2324	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			134,058
2325	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . . . .			20,928
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	2,642		
	FROM TRUST FUNDS . . . . .			13,490,132
	TOTAL POSITIONS . . . . .	118		
	TOTAL ALL FUNDS . . . . .			13,492,774

PUBLIC EMPLOYEES RELATIONS COMMISSION

2326	SALARIES AND BENEFITS	POSITIONS	43	
	FROM GENERAL REVENUE FUND . . . . .		2,575,304	

SECTION 6 - GENERAL GOVERNMENT

2327	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,640	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		5,000
2328	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	548,956	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		48,648
2329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	13,120	
2331	SPECIAL CATEGORIES		
	EMPLOYEE LEAVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	70,000	
2332	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,276	
2333	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	244,443	
TOTAL:	PUBLIC EMPLOYEES RELATIONS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	3,599,739	
	FROM TRUST FUNDS . . . . .		53,648
	TOTAL POSITIONS . . . . .	43	
	TOTAL ALL FUNDS . . . . .		3,653,387

LEGISLATIVE BRANCH

SENATE

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 2334 and 2335 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

2334	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND . . . . .	32,159,012	

HOUSE OF REPRESENTATIVES

2335	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	53,310,348	

LEGISLATIVE SUPPORT SERVICES

2336	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,438,640	
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND . . . . .		215,315
2337	LUMP SUM		
	LEGISLATURE - ADMINISTERED FUNDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,500
2338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	427,411	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 27,866,051  
 FROM TRUST FUNDS . . . . . 222,815  
 TOTAL ALL FUNDS . . . . . 28,088,866

ADMINISTRATIVE PROCEDURES COMMITTEE

2339 LUMP SUM  
 ADMINISTRATIVE PROCEDURES  
 FROM GENERAL REVENUE FUND . . . . . 1,347,225

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE  
 ON

2340 LUMP SUM  
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL  
 RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . 757,716

OFFICE OF PUBLIC COUNSEL

2341 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,644,796

ETHICS, COMMISSION ON

2342 LUMP SUM  
 LOBBY REGISTRATION  
 FROM EXECUTIVE BRANCH LOBBY REGISTRATION  
 TRUST FUND . . . . . 103,393

2343 LUMP SUM  
 ETHICS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 1,715,992  
 FROM EXECUTIVE BRANCH LOBBY REGISTRATION  
 TRUST FUND . . . . . 305

2344 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 30,898

TOTAL: ETHICS, COMMISSION ON  
 FROM GENERAL REVENUE FUND . . . . . 1,746,890  
 FROM TRUST FUNDS . . . . . 103,698  
 TOTAL ALL FUNDS . . . . . 1,850,588

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM  
 STATE LAWS

2345 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 71,315

PROGRAM POLICY ANALYSIS AND GOVERNMENT  
 ACCOUNTABILITY, OFFICE OF

2347 LUMP SUM  
 PROGRAM POLICY ANALYSIS AND GOVERNMENT  
 ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 7,093,378

2348 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 13,333

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT  
 ACCOUNTABILITY, OFFICE OF  
 FROM GENERAL REVENUE FUND . . . . . 7,106,711  
 TOTAL ALL FUNDS . . . . . 7,106,711

SECTION 6 - GENERAL GOVERNMENT

AUDITOR GENERAL

2349	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	34,781,342	
2350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	152,047	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	34,933,389	
	TOTAL ALL FUNDS . . . . .		34,933,389

AUDITING COMMITTEE

2351	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	311,395	
2352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	660	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	312,055	
	TOTAL ALL FUNDS . . . . .		312,055

LOTTERY, DEPARTMENT OF THE

LOTTERY OPERATIONS

2353	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	715	30,772,103
2354	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,499,545
2355	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		14,581,424
2356	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		2,001,571
2357	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		332,000
2358	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		5,092
2359	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND . . . . .		15,332,063
2360	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM ADMINISTRATIVE TRUST FUND . . . . .		36,240,934

From funds provided in Specific Appropriation 2360, the Department of the Lottery is authorized to utilize up to \$2 million for the purpose of contracting with an established Florida problem gambling organization for a Compulsive Gambling Program.

2361	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		31,894,592
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The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S. to increase Specific Appropriation 2361, in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

2362	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM ADMINISTRATIVE TRUST FUND . . . . .			2,940,000
2363	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND . . . . .			2,500,000
2364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			533,749
2365	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .			19,583
2366	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			2,681
TOTAL:	LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .			138,655,337
	TOTAL POSITIONS . . . . .	715		
	TOTAL ALL FUNDS . . . . .			138,655,337

MANAGEMENT SERVICES, DEPARTMENT OF  
ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2367	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 119		5,695,224
2368	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			134,700
2369	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		367,729	683,377
2370	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			71,240
2371	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .			31,108
2372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			32,122
2373	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			67,930
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		367,729	6,715,701
	TOTAL POSITIONS . . . . .	119		
	TOTAL ALL FUNDS . . . . .			7,083,430

STATE TECHNOLOGY OFFICE

2374	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 8		507,917
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			11,925
2376	EXPENSES FROM GENERAL REVENUE FUND . . . . .			200,811

SECTION 6 - GENERAL GOVERNMENT

2377	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,480	
TOTAL: STATE TECHNOLOGY OFFICE				
	FROM GENERAL REVENUE FUND . . . . .		722,133	
	TOTAL POSITIONS . . . . .		8	
	TOTAL ALL FUNDS . . . . .			722,133
STATE EMPLOYEE LEASING				
2378	SALARIES AND BENEFITS	POSITIONS	19	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,338,087

FACILITIES SERVICES

SMART (SOUNDLY MADE, ACCOUNTABLE, REASONABLE, THRIFTY), SCHOOLS CLEARINGHOUSE

2379	SALARIES AND BENEFITS	POSITIONS	4	
	FROM GENERAL REVENUE FUND . . . . .		309,722	
2380	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		98,585	
2381	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		223,086	
2382	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		151,247	
2383	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		85	
2384	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		64,096	
TOTAL: SMART (SOUNDLY MADE, ACCOUNTABLE, REASONABLE, THRIFTY), SCHOOLS CLEARINGHOUSE				
	FROM GENERAL REVENUE FUND . . . . .		846,821	
	TOTAL POSITIONS . . . . .		4	
	TOTAL ALL FUNDS . . . . .			846,821

FACILITIES PROGRAM

From the funds in Specific Appropriation 2385 through 2401, the Facilities Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of maintained square feet (private contract and agency).....	7,412,150
2. The number of patrol hours on-site at state facilities.....	72,800

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

FACILITIES MANAGEMENT

From funds in Specific Appropriations 2385 and 2387, the department may

SECTION 6 - GENERAL GOVERNMENT

submit a budget amendment requesting positions in excess should renegotiations for private sector maintenance and ground keeping services result in a contract that is not cost effective to the state.

2385	SALARIES AND BENEFITS	POSITIONS	475	
	FROM GENERAL REVENUE FUND		210,934	
	FROM SUPERVISION TRUST FUND			14,771,541
2386	EXPENSES			
	FROM SUPERVISION TRUST FUND			5,435
2387	LUMP SUM			
	FACILITIES PROGRAM			
	FROM GENERAL REVENUE FUND		142,680	
	FROM SUPERVISION TRUST FUND			25,842,249
2388	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,076	
	FROM SUPERVISION TRUST FUND			296,114
2389	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM SUPERVISION TRUST FUND			72,452
2389A	FIXED CAPITAL OUTLAY			
	LIFE SAFETY CODE COMPLIANCE PROJECTS			
	STATEWIDE - DMS MGD			
	FROM SUPERVISION TRUST FUND			1,648,088
2389B	FIXED CAPITAL OUTLAY			
	BUILDING SITE REPAIRS AND IMPROVEMENTS -			
	DMS MGD			
	FROM GENERAL REVENUE FUND		40,792	
	FROM SUPERVISION TRUST FUND			478,992
2389C	FIXED CAPITAL OUTLAY			
	ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR			
	STATEWIDE - DMS MGD			
	FROM GENERAL REVENUE FUND		32,426	
	FROM SUPERVISION TRUST FUND			1,458,334
2389D	FIXED CAPITAL OUTLAY			
	BUILDING ENVELOPE MAINTENANCE AND REPAIR			
	STATEWIDE - DMS MGD			
	FROM GENERAL REVENUE FUND		57,374	
	FROM SUPERVISION TRUST FUND			543,289
2389E	FIXED CAPITAL OUTLAY			
	BUILDING INTERIOR MAINTENANCE AND REPAIR			
	STATEWIDE - DMS MGD			
	FROM GENERAL REVENUE FUND		2,436	
	FROM SUPERVISION TRUST FUND			222,459
2389F	FIXED CAPITAL OUTLAY			
	MECHANICAL SYSTEMS MAINTENANCE AND REPAIR			
	STATEWIDE - DMS MGD			
	FROM SUPERVISION TRUST FUND			2,018,844
2389G	FIXED CAPITAL OUTLAY			
	PLUMBING SYSTEM MAINTENANCE AND REPAIR			
	STATEWIDE - DMS MGD			
	FROM SUPERVISION TRUST FUND			222,127
2389H	FIXED CAPITAL OUTLAY			
	ROOF REPAIRS/REPLACEMENT STATEWIDE - DMS			
	MGD			
	FROM SUPERVISION TRUST FUND			443,292
2389I	FIXED CAPITAL OUTLAY			
	SPECIALIZED BUILDING EQUIPMENT MAINTENANCE			
	AND REPAIR STATEWIDE - DMS MGD			
	FROM SUPERVISION TRUST FUND			70,118

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2389J	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		609,183
2389K	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE FROM SUPERVISION TRUST FUND . . . . .		1,411,916
2389L	FIXED CAPITAL OUTLAY INFRASTRUCTURE CONSTRUCTION - SATELLITE CENTER - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,052,792	
2389M	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		1,162,110
2390	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .	4,059,798	28,945,699
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,602,308	80,222,242
	TOTAL POSITIONS . . . . .	475	
	TOTAL ALL FUNDS . . . . .		86,824,550

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2391 through 2396 from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 2000-2001 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

2391	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	POSITIONS 60	3,202,816
2392	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		1,352
2393	LUMP SUM FACILITIES PROGRAM FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .		970,064 174,221
2394	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		250,000
2395	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		26,204
2396	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		37,723
2396A	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		1,500,000

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TOTAL: BUILDING CONSTRUCTION			
FROM TRUST FUNDS . . . . .			6,162,380
TOTAL POSITIONS . . . . .	60		
TOTAL ALL FUNDS . . . . .			6,162,380

FLORIDA CAPITOL POLICE

2397 SALARIES AND BENEFITS	POSITIONS	142	
FROM SUPERVISION TRUST FUND . . . . .			4,705,819

With the funds and positions provided in Specific Appropriation 2397, the Florida Capitol Police, Department of Management Services, must ensure that support to the Sergeants at Arms of the Senate and House of Representatives is provided to meet the security needs of the legislative session and other events and functions that require an increased law enforcement presence.

2398 EXPENSES			
FROM SUPERVISION TRUST FUND . . . . .			1,301

2398A OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	418,000		

Funds in Specific Appropriation 2398A are provided to expand the 800 megahertz radio system of the Florida Capitol Police to include staff of the Senate and House Sergeants at Arms. In the event funds need to be expended from other appropriation categories to accomplish this purpose, the Executive Office of the Governor shall make the necessary budget transfers pursuant to the provisions of Chapter 216, Florida Statutes.

2399 LUMP SUM			
FACILITIES PROGRAM			
FROM SUPERVISION TRUST FUND . . . . .			951,422

2400 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM SUPERVISION TRUST FUND . . . . .			152,036

2401 DATA PROCESSING SERVICES			
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM SUPERVISION TRUST FUND . . . . .			6,969

TOTAL: FLORIDA CAPITOL POLICE			
FROM GENERAL REVENUE FUND . . . . .	418,000		
FROM TRUST FUNDS . . . . .			5,817,547
TOTAL POSITIONS . . . . .	142		
TOTAL ALL FUNDS . . . . .			6,235,547

WAGES CONTRACTING PROGRAM

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)

2402 SALARIES AND BENEFITS	POSITIONS	18	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			910,361

2403 OTHER PERSONAL SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			416,885

2404 EXPENSES			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			8,013,566

2405 OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			16,118

2406 SPECIAL CATEGORIES			
CONTRACT PAYMENTS			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,275,000

2407 SPECIAL CATEGORIES			
GRANTS AND AIDS - WAGES COALITIONS			
ALLOCATION			
FROM GENERAL REVENUE FUND . . . . .	500,000		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			188,234,917

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TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)		
FROM GENERAL REVENUE FUND . . . . .	500,000	
FROM TRUST FUNDS . . . . .		198,866,847
 TOTAL POSITIONS . . . . .	 18	
TOTAL ALL FUNDS . . . . .		199,366,847

SUPPORT PROGRAM

From the funds in Specific Appropriation 2408 through 2425, the Support Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of flights by executive aircraft pool.....	1,500
2. Number of contracts and agreements executed.....	1,103

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

AIRCRAFT MANAGEMENT

2408	SALARIES AND BENEFITS	POSITIONS	16	
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			762,289
2408A	PERFORMANCE-BASED PROGRAM BUDGET			
	SUPPORT PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		216,000	
2409	LUMP SUM			
	SUPPORT PROGRAM			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			1,003,799
2410	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			20,298
2411	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			9,494
2411A	FIXED CAPITAL OUTLAY			
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -			
	DMS MGD			
	FROM GENERAL REVENUE FUND . . . . .		83,159	
TOTAL: AIRCRAFT MANAGEMENT				
	FROM GENERAL REVENUE FUND . . . . .		299,159	
	FROM TRUST FUNDS . . . . .			1,795,880
 TOTAL POSITIONS . . . . .	 16			
TOTAL ALL FUNDS . . . . .				2,095,039

FEDERAL PROPERTY ASSISTANCE

2412	SALARIES AND BENEFITS	POSITIONS	24	
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			804,008
2413	LUMP SUM			
	SUPPORT PROGRAM			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			646,125
2414	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			8,802

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2415	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			55,808
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .			1,514,743
	TOTAL POSITIONS . . . . .	24		
	TOTAL ALL FUNDS . . . . .			1,514,743
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
2416	SALARIES AND BENEFITS . . . . . POSITIONS	24		
	FROM GENERAL REVENUE FUND . . . . .	434,686		
	FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .			611,612
2417	EXPENSES FROM GENERAL REVENUE FUND . . . . .	309		
	FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .			170,212
2418	LUMP SUM SUPPORT PROGRAM FROM GENERAL REVENUE FUND . . . . .	50,753		
	FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .			1,695,327
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,010		
	FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .			20,239
2420	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .			200,158
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	487,758		
	FROM TRUST FUNDS . . . . .			2,697,548
	TOTAL POSITIONS . . . . .	24		
	TOTAL ALL FUNDS . . . . .			3,185,306
PURCHASING OVERSIGHT				
2421	SALARIES AND BENEFITS . . . . . POSITIONS	71		
	FROM GENERAL REVENUE FUND . . . . .	1,252,170		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,047,791
2422	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,082		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,912
2423	LUMP SUM SUPPORT PROGRAM FROM GENERAL REVENUE FUND . . . . .	725,785		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,825,136
2424	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,406		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			11,491
2425	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	338,436		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			233,000

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TOTAL: PURCHASING OVERSIGHT		
FROM GENERAL REVENUE FUND . . . . .	2,328,879	
FROM TRUST FUNDS . . . . .		4,119,330
 TOTAL POSITIONS . . . . .	 71	
TOTAL ALL FUNDS . . . . .		6,448,209

WORKFORCE PROGRAM

From the funds in Specific Appropriation 2426 through 2450, the Workforce Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of authorized positions supported by the Cooperative Personnel Employment Subsystem.....	125,600
2. Number of subscribers or contracts.....	480,591
3. Number of Florida Retirement System members.....	810,349

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

HUMAN RESOURCE MANAGEMENT

Funds in Specific Appropriations 2426 through 2431 from the State Personnel System Trust Fund are based upon a personnel assessment of \$59 per person.

2426	SALARIES AND BENEFITS	POSITIONS	50	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			2,753,891
2427	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			3,041
2428	LUMP SUM			
	WORKFORCE PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		21,618	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			1,900,375
2428A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM OPERATING TRUST FUND . . . . .			1,039
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			4,519
2429	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			16,593
2430	SPECIAL CATEGORIES			
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN			
	FROM GENERAL REVENUE FUND . . . . .		17,000	
2431	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,276,276	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			3,743,561
TOTAL: HUMAN RESOURCE MANAGEMENT				
	FROM GENERAL REVENUE FUND . . . . .		1,314,894	
	FROM TRUST FUNDS . . . . .			8,423,019
 TOTAL POSITIONS . . . . .			 50	
TOTAL ALL FUNDS . . . . .				9,737,913

INSURANCE BENEFITS ADMINISTRATION

2432	SALARIES AND BENEFITS	POSITIONS	108	
	FROM PRETAX BENEFITS TRUST FUND . . . . .			1,185,037

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	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	73,359	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,566,045	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	40,908	
2433	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . . . . .	1,119	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	77	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,086	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	39	
2434	LUMP SUM		
	DIVISION OF STATE GROUP INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . .	867,046	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	26,469	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	2,200,530	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	41,549	
2435	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	19,617	
2436	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	28,500,000	
2437	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	642,903	
2438	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . .	12,850	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	885	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	34,895	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	443	
2439	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . .	305,520	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	28,215	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	681,685	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	52,272	
TOTAL:	INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	38,284,549	
	TOTAL POSITIONS . . . . .	108	
	TOTAL ALL FUNDS . . . . .	38,284,549	

RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriations 2440 through 2444 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

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2440	SALARIES AND BENEFITS	POSITIONS	249	
	FROM OPERATING TRUST FUND			10,086,252
	FROM OPTIONAL RETIREMENT PROGRAM TRUST			
	FUND			79,872
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND			599,310
	FROM RETIREE HEALTH INSURANCE SUBSIDY			
	TRUST FUND			31,503
2441	LUMP SUM			
	RETIREMENT BENEFITS PROGRAM			
	FROM FLORIDA RETIREMENT SYSTEM TRUST			
	FUND			9,642
	FROM OPERATING TRUST FUND			8,665,433
	FROM OPTIONAL RETIREMENT PROGRAM TRUST			
	FUND			395,949
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND			102,555
	FROM RETIREE HEALTH INSURANCE SUBSIDY			
	TRUST FUND			12,461
<p>From the funds in Specific Appropriation 2441, \$80,000 from the Operating Trust Fund is provided for special project monitoring of the Re-Engineering Improvement Modernization automation project, pursuant to section 282.322, Florida Statutes. These funds shall be transferred to the Technology Review Workgroup pursuant to the provisions of Chapter 216, Florida Statutes.</p>				
2442	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM OPERATING TRUST FUND			4,509
2442A	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			414,300
2443	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			42,757
	FROM OPTIONAL RETIREMENT PROGRAM TRUST			
	FUND			375
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND			1,827
	FROM RETIREE HEALTH INSURANCE SUBSIDY			
	TRUST FUND			225
2444	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			1,574,091
	FROM OPTIONAL RETIREMENT PROGRAM TRUST			
	FUND			20,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND			12,416
2445	PENSIONS AND BENEFITS			
	DISABILITY BENEFITS TO JUSTICES AND JUDGES			
	FROM GENERAL REVENUE FUND		330,501	
2446	PENSIONS AND BENEFITS			
	FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND		6,347,249	
2447	PENSIONS AND BENEFITS			
	MEMBERS BENEFITS			
	FROM FLORIDA RETIREMENT SYSTEM TRUST			
	FUND			2521,924,722
	FROM FL RETIREMENT SYSTEM PRESERVATION			
	OF BENEFITS PLAN TF			50,000
	FROM INSTITUTE OF FOOD AND AGRICULTURAL			
	SCIENCES SUPPLEMENTAL RETIREMENT TRUST			
	FUND			595,590
	FROM RETIREE HEALTH INSURANCE SUBSIDY			
	TRUST FUND			210,217,835

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2448	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND . . . . .	9,775	
2449	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	1,580,731	
2450	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	14,000	
TOTAL:	RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,282,256	2754,841,624
	TOTAL POSITIONS . . . . .	249	
	TOTAL ALL FUNDS . . . . .		2763,123,880

TECHNOLOGY PROGRAM

From the funds in Specific Appropriation 2451 through 2472, the Technology Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of square miles covered by Joint Task Force Radio Radio System.....	57,727

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

TELECOMMUNICATIONS SERVICES

2451	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	101 5,720	4,605,993
2452	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		3,883
2453	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		14,145,835
2454	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		15,990,945
2455	LUMP SUM INFORMATION TECHNOLOGY PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	607,956	1,864,808

From the General Revenue funds in Specific Appropriation 2455, the following projects are funded:

City of Lynn Haven Telecommunications System.....	30,000
City of Port St. Joe Public Safety Communications Infrastructure.....	95,400
Expanded 911 capital cost - Hendry County.....	150,000
Mexico Beach emergency management 800 MHz upgrade.....	153,000

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	Sanibel Fast Internet Accsee (Lee County).....	26,400	
	Union County Enhanced Emergency 911 system.....	125,000	
2456	LUMP SUM		
	WIRELESS 911 SYSTEM PROGRAM COORDINATION		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND . . . . .		374,220
2457	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND . . . . .		108,804,544
	Funds in Specific Appropriation 2457, from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide SUNCOM and CENTREX services to users as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by January 15, 2001, to request the authority necessary to balance the funds budgeted in Specific Appropriation 2457 to those appropriations made to user agencies. As part of the justification for the budget amendment, the department shall identify specific changes in technology services, practices, or contracts that have saved money for SUNCOM users by a reduction or deferment of an increase in the SUNCOM rate. The documentation shall include, but should not be limited to, new bids for contract rates and services, installment of network expansion nodes, and utilization of Asynchronous Transmission Mode (ATM) by user agencies.		
2457A	SPECIAL CATEGORIES		
	TELECOMMUNICATIONS INFRASTRUCTURE PROJECT		
	SYSTEMS (TIPS)		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND . . . . .		5,000,000
	Funds in Specific Appropriation 2457A, from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users as appropriate. The department may submit a budget amendment to request the authority necessary to provide project management, design, and equipment procurement services as requested by state agencies, community colleges, state universities, and county school boards. As part of the justification for the budget amendment, the department shall provide documentation describing the reporting relationship between the service provider and the agency responsible for the project, and identifying the management tools that will be used to control and monitor the cost, timeframe, and deliverables for the project. Users will be invoiced to recover all program costs.		
2458	SPECIAL CATEGORIES		
	VIDEO TELECONFERENCING INCENTIVE AND		
	CREDIT (TELECREDIT) PILOT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	220,000	
2459	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND . . . . .		11,413
2460	SPECIAL CATEGORIES		
	MANAGEMENT OF SATELLITE TRANSPONDER		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND . . . . .		300,000
2461	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND . . . . .		1,028,162
TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	833,676	
	FROM TRUST FUNDS . . . . .		152,129,803
	TOTAL POSITIONS . . . . .	101	
	TOTAL ALL FUNDS . . . . .		152,963,479

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WIRELESS SERVICES

2462	SALARIES AND BENEFITS	POSITIONS	42	
	FROM GENERAL REVENUE FUND		769,285	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			112,217
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,537,655
2463	EXPENSES			
	FROM GENERAL REVENUE FUND		466	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			75
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			787
2464	LUMP SUM			
	INFORMATION TECHNOLOGY PROGRAM			
	FROM GENERAL REVENUE FUND		51,175	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			65,542
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			5,699,850
2465	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,529	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			235
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,261
2465A	FIXED CAPITAL OUTLAY			
	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,000,000
2465B	FIXED CAPITAL OUTLAY			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - DMS MGD			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			15,000,000
Funds in Specific Appropriation 2465B may be used to provide law enforcement efficiency enhancements in patrol cars, such as laptop computers and other peripheral equipment.				
TOTAL:	WIRELESS SERVICES			
	FROM GENERAL REVENUE FUND		822,455	
	FROM TRUST FUNDS			23,419,622
	TOTAL POSITIONS		42	
	TOTAL ALL FUNDS			24,242,077

INFORMATION SERVICES

Funds in Specific Appropriations 2466 through 2470 from the Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users of the Technology Resource Center as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by November 15, 2000 to request the authority necessary to balance the funds budgeted in the Working Capital Trust Fund to those appropriations made to user agencies.

2466	SALARIES AND BENEFITS	POSITIONS	144	
	FROM GENERAL REVENUE FUND		1,449,192	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			75
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,019
	FROM STATE PERSONNEL SYSTEM TRUST FUND			16,189
	FROM WORKING CAPITAL TRUST FUND			5,895,512
2467	EXPENSES			
	FROM GENERAL REVENUE FUND		969	
	FROM WORKING CAPITAL TRUST FUND			5,807

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2468	LUMP SUM		
	INFORMATION TECHNOLOGY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,496,680	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		140,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		8,811,351
2469	SPECIAL CATEGORIES		
	DATA CENTER RESEARCH AND DEVELOPMENT		
	FROM WORKING CAPITAL TRUST FUND . . . . .		750,000
2470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,390	
	FROM WORKING CAPITAL TRUST FUND . . . . .		15,823
2471	SPECIAL CATEGORIES		
	ONE-STOP PERMITTING PROGRAM COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,100,000	

From the funds in Specific Appropriation 2471, \$1,000,000 is provided for grants to counties.

2472	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
TOTAL:	INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,052,231	
	FROM TRUST FUNDS . . . . .		15,635,776
	TOTAL POSITIONS . . . . .	144	
	TOTAL ALL FUNDS . . . . .		19,688,007

CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

2473	SALARIES AND BENEFITS	POSITIONS	9	
	FROM GENERAL REVENUE FUND . . . . .		252,101	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			309,559
2474	SPECIAL CATEGORIES			
	CORRECTIONAL PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	248,333		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			90,054
2475	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	85		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			169
2476	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,336		
TOTAL:	PRIVATE PRISONS OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	506,855		
	FROM TRUST FUNDS . . . . .			399,782
	TOTAL POSITIONS . . . . .	9		
	TOTAL ALL FUNDS . . . . .			906,637

COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

2477	SALARIES AND BENEFITS	POSITIONS	72	
	FROM GENERAL REVENUE FUND . . . . .		2,412,736	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			534,831
2478	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	37,800		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			77,040

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2479	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	537,647		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		158,677	
2480	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,736		
2481	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	213,379		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,775	
2482	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .		36,000	
2483	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	9,158		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,612	
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .	3,212,456		
	FROM TRUST FUNDS . . . . .		821,935	
	TOTAL POSITIONS . . . . .	72		
	TOTAL ALL FUNDS . . . . .		4,034,391	

ADMINISTRATIVE HEARINGS, DIVISION OF

ADJUDICATION OF DISPUTES

From the funds in Specific Appropriations 2484 through 2488, the division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Board of Regents, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 2000. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

2484	SALARIES AND BENEFITS	POSITIONS	80	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,539,213
2485	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			481,242
2486	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,277,468
2487	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			213,298
2488	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			26,723
TOTAL:	ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS . . . . .			8,537,944
	TOTAL POSITIONS . . . . .	80		
	TOTAL ALL FUNDS . . . . .			8,537,944

MILITARY AFFAIRS, DEPARTMENT OF

READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2488A	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .	100,000		

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2489 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 100,000  
 FROM ARMORY BOARD TRUST FUND . . . . . 5,000,000

TOTAL: DRUG INTERDICTION AND PREVENTION  
 FROM GENERAL REVENUE FUND . . . . . 200,000  
 FROM TRUST FUNDS . . . . . 5,000,000  
 TOTAL ALL FUNDS . . . . . 5,200,000

MILITARY READINESS

2490 SALARIES AND BENEFITS POSITIONS 97  
 FROM GENERAL REVENUE FUND . . . . . 2,216,872  
 FROM ARMORY BOARD TRUST FUND . . . . . 258,512  
 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 920,507

2491 OTHER PERSONAL SERVICES  
 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 182,236

2492 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 3,451,720  
 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 724,104

2493 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 178,797  
 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 465,029

2494 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 425,000

2495 SPECIAL CATEGORIES  
 NATIONAL GUARD TUITION ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,758,315

2496 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 183,767

2496A FIXED CAPITAL OUTLAY  
 LIFE SAFETY CODE COMPLIANCE - FIRE CODES -  
 DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 100,000

2496B FIXED CAPITAL OUTLAY  
 ROOF INSPECTION/REPAIRS - AGENCYWIDE - DMS  
 MGD  
 FROM GENERAL REVENUE FUND . . . . . 400,000

2496C FIXED CAPITAL OUTLAY  
 CONSTRUCTION - NATIONAL GUARD ARMORY -  
 PENSACOLA - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 1,916,000  
 FROM ARMORY BOARD TRUST FUND . . . . . 4,800,000

TOTAL: MILITARY READINESS  
 FROM GENERAL REVENUE FUND . . . . . 10,021,704  
 FROM TRUST FUNDS . . . . . 7,959,155  
 TOTAL POSITIONS . . . . . 97  
 TOTAL ALL FUNDS . . . . . 17,980,859

MILITARY RESPONSE

2497 SALARIES AND BENEFITS POSITIONS 3  
 FROM GENERAL REVENUE FUND . . . . . 171,542

2497A OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,000

2498 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 309,359

2499 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 17,226

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY RESPONSE			
FROM GENERAL REVENUE FUND . . . . .	523,127		
TOTAL POSITIONS . . . . .	3		
TOTAL ALL FUNDS . . . . .		523,127	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2500 SALARIES AND BENEFITS	POSITIONS	48	
FROM GENERAL REVENUE FUND . . . . .		2,445,951	
2501 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		95,000	
2502 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		851,490	
2503 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		93,290	
2504 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .		66,000	
2505 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		249,086	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	3,800,817		
TOTAL POSITIONS . . . . .	48		
TOTAL ALL FUNDS . . . . .		3,800,817	

FEDERAL/STATE COOPERATIVE AGREEMENTS

2506 SALARIES AND BENEFITS	POSITIONS	117	
FROM GENERAL REVENUE FUND . . . . .		54,411	
FROM ARMORY BOARD TRUST FUND . . . . .			3,919,124
2506A OTHER PERSONAL SERVICES			
FROM ARMORY BOARD TRUST FUND . . . . .			247,000
2507 EXPENSES			
FROM ARMORY BOARD TRUST FUND . . . . .			14,649,707
FROM FEDERAL EQUITABLE SHARING/LAW			
ENFORCEMENT TRUST FUND . . . . .			200,000
2507A OPERATING CAPITAL OUTLAY			
FROM ARMORY BOARD TRUST FUND . . . . .			12,025
FROM FEDERAL EQUITABLE SHARING/LAW			
ENFORCEMENT TRUST FUND . . . . .			200,000
2507B SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ARMORY BOARD TRUST FUND . . . . .			30,000
2507C FIXED CAPITAL OUTLAY			
ARMORY EXPANSION AND REHABILITATION - ST.			
PETERSBURG			
FROM ARMORY BOARD TRUST FUND . . . . .			1,000,000
2507D FIXED CAPITAL OUTLAY			
CONSTRUCTION - NATIONAL GUARD ARMORY -			
TAMPA/ST. PETERSBURG - DMS MGD			
FROM ARMORY BOARD TRUST FUND . . . . .			3,500,000
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
FROM GENERAL REVENUE FUND . . . . .	54,411		
FROM TRUST FUNDS . . . . .		23,757,856	
TOTAL POSITIONS . . . . .	117		
TOTAL ALL FUNDS . . . . .		23,812,267	

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

UTILITIES REGULATION/CONSUMER ASSISTANCE

2508	SALARIES AND BENEFITS	POSITIONS	393	
	FROM REGULATORY TRUST FUND . . . . .			20,524,022
2509	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			403,714
2510	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			5,180,729
<p>From the funds in Specific Appropriation 2510, \$100,000 is provided for an Internet technology project. Prior to expenditure of funds, the commission shall submit the project plan and list of goods and services to be procured to the State Technology Office for approval to ensure the project is consistent with statewide technology standards, addresses compatibility with other essential systems, and leverages the state's consolidated purchasing power. The information gathered by the State Technology Office shall be used to establish baseline information regarding the state's technology assets, state spending and technology standards.</p>				
2511	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			389,546
2512	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			33,303
2513	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM REGULATORY TRUST FUND . . . . .			1,314
2514	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			71,829
2515	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			78,548
TOTAL:	UTILITIES REGULATION/CONSUMER ASSISTANCE			
	FROM TRUST FUNDS . . . . .			26,683,005
	TOTAL POSITIONS . . . . .	393		
	TOTAL ALL FUNDS . . . . .			26,683,005

REVENUE, DEPARTMENT OF

ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2516	SALARIES AND BENEFITS	POSITIONS	357	
	FROM GENERAL REVENUE FUND . . . . .		8,745,869	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,768,595
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND . . . . .			16,976
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,702,295
2517	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			170,380
2518	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	28,732		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,192,547
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			673,892
2519	AID TO LOCAL GOVERNMENTS			
	CIGARETTE TAX TO MUNICIPALITIES			
	FROM MUNICIPAL FINANCIAL ASSISTANCE			
	TRUST FUND . . . . .			21,600,000

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2520	AID TO LOCAL GOVERNMENTS COUNTY REVENUE SHARING FROM COUNTY REVENUE SHARING TRUST FUND . . . . .		330,300,000
2521	AID TO LOCAL GOVERNMENTS MUNICIPAL REVENUE SHARING FROM MUNICIPAL REVENUE SHARING TRUST FUND . . . . .		201,700,000
2522	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		321,467
2522A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		62,000
2523	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		204,338
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,220	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		195,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,530
2525	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	1,062	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		770,124
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		132
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	8,789,883	
	FROM TRUST FUNDS . . . . .		566,683,339
	TOTAL POSITIONS . . . . .	357	
	TOTAL ALL FUNDS . . . . .		575,473,222

PROPERTY TAX ADMINISTRATION PROGRAM

From the funds in Specific Appropriation 2526 through 2538, the Property Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of subclasses of property studied with feedback to property appraisers.. . . . .	4,400
2. Number of county property tax rolls evaluated.....	67

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

PROPERTY TAX COLLECTION OVERSIGHT

2526	SALARIES AND BENEFITS FROM INTANGIBLE TAX TRUST FUND . . . . .	POSITIONS 16	682,871
2527	LUMP SUM PROPERTY TAX ADMINISTRATION FROM INTANGIBLE TAX TRUST FUND . . . . .		480,448
2528	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		150,000

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2529	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			27,202
TOTAL:	PROPERTY TAX COLLECTION OVERSIGHT			
	FROM TRUST FUNDS . . . . .			1,340,521
	TOTAL POSITIONS . . . . .	16		
	TOTAL ALL FUNDS . . . . .			1,340,521
PROPERTY TAX ROLL OVERSIGHT				
2530	SALARIES AND BENEFITS	POSITIONS	119	
	FROM INTANGIBLE TAX TRUST FUND . . . . .			5,541,368
2531	EXPENSES			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			380
2532	LUMP SUM			
	PROPERTY TAX ADMINISTRATION			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			2,360,311
2533	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .			150,000
2534	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			18,136
2535	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			129,040
TOTAL:	PROPERTY TAX ROLL OVERSIGHT			
	FROM TRUST FUNDS . . . . .			8,199,235
	TOTAL POSITIONS . . . . .	119		
	TOTAL ALL FUNDS . . . . .			8,199,235
TRUTH IN MILLAGE COMPLIANCE				
2536	SALARIES AND BENEFITS	POSITIONS	6	
	FROM INTANGIBLE TAX TRUST FUND . . . . .			250,728
2537	LUMP SUM			
	PROPERTY TAX ADMINISTRATION			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			120,176
2538	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTANGIBLE TAX TRUST FUND . . . . .			18,136
TOTAL:	TRUTH IN MILLAGE COMPLIANCE			
	FROM TRUST FUNDS . . . . .			389,040
	TOTAL POSITIONS . . . . .	6		
	TOTAL ALL FUNDS . . . . .			389,040

CHILD SUPPORT ENFORCEMENT PROGRAM

From the funds in Specific Appropriation 2539 through 2561, the Child Support Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Prepare cases for judicial processing.....	330,000
Number of children with a newly established court order..	60,000

Additional approved performance measures and standards are established

SECTION 6 - GENERAL GOVERNMENT

in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

CHILD SUPPORT ORDER ESTABLISHMENT

2539	SALARIES AND BENEFITS	POSITIONS	1,055	
	FROM GENERAL REVENUE FUND . . . . .		7,686,742	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			4,279,125
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			23,287,184
2540	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		5,220	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,665
2541	LUMP SUM			
	CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		7,068,056	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			1,916,827
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . . . .			82,692
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			24,567,727
2542	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			29,936
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			58,110
2543	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		52,149	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			54,517
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			207,112
2544	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		92,286	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			179,143
2545	FINANCIAL ASSISTANCE PAYMENTS			
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			143,987
2546	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .		1,410,372	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			85,111
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .			4,265
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			6,678,001
TOTAL:	CHILD SUPPORT ORDER ESTABLISHMENT			
	FROM GENERAL REVENUE FUND . . . . .		16,314,825	
	FROM TRUST FUNDS . . . . .			61,579,402
	TOTAL POSITIONS . . . . .		1,055	
	TOTAL ALL FUNDS . . . . .			77,894,227

CHILD SUPPORT PAYMENT DISTRIBUTION

2547	SALARIES AND BENEFITS	POSITIONS	368	
	FROM GENERAL REVENUE FUND . . . . .		2,681,583	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			1,492,808
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			8,123,923
2548	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,231	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,295
2549	LUMP SUM			
	CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		7,548,948	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			2,141,311
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . . . .			92,376
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .			4,350,000

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		24,115,722
2550	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,193	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		19,019
	FROM GRANTS AND DONATIONS TRUST FUND . . .		72,253
2551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,195	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		62,496
2552	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		711,021
2553	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT PAYMENTS		
	FROM CHILD SUPPORT CLEARING TRUST FUND . .		671,400,000
2554	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	467,539	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		29,692
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,488
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,282,156
TOTAL:	CHILD SUPPORT PAYMENT DISTRIBUTION		
	FROM GENERAL REVENUE FUND . . . . .	10,749,689	
	FROM TRUST FUNDS . . . . .		714,895,560
	TOTAL POSITIONS . . . . .	368	
	TOTAL ALL FUNDS . . . . .		725,645,249
CHILD SUPPORT PAYMENTS COLLECTION			
2555	SALARIES AND BENEFITS	POSITIONS	1,056
	FROM GENERAL REVENUE FUND . . . . .		7,694,580
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		4,283,488
	FROM GRANTS AND DONATIONS TRUST FUND . . .		23,310,926
2556	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,861	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,737
2557	LUMP SUM		
	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,568,736	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		1,772,895
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND USER FEE TRUST FUND . . .		76,483
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,789,742
2558	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	179,540	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		2,313,264
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,841,294
2559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	92,380	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		179,327
2560	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		44,992
2561	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,338,369	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		85,197

SECTION 6 - GENERAL GOVERNMENT

FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		4,269
FROM GRANTS AND DONATIONS TRUST FUND . . . .		6,542,250
TOTAL: CHILD SUPPORT PAYMENTS COLLECTION		
FROM GENERAL REVENUE FUND . . . . .	15,879,466	
FROM TRUST FUNDS . . . . .		66,249,864
TOTAL POSITIONS . . . . .	1,056	
TOTAL ALL FUNDS . . . . .		82,129,330

GENERAL TAX ADMINISTRATION PROGRAM

From the funds in Specific Appropriation 2562 through 2580, the General Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	Senate Standards
1. Number of audits completed.....	29,500
2. Number of identified potential liabilities resolved.....	1,060,000

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

TAX COLLECTION

2562	SALARIES AND BENEFITS	POSITIONS	2,321	
	FROM GENERAL REVENUE FUND . . . . .		64,888,084	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			26,342,436
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			1,420,565
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			105,815
2563	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		77,964	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,135
2564	LUMP SUM			
	GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	12,873,780		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			18,003,762
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			255,150
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			5,320

From the funds in Specific Appropriation 2564, \$120,000 from the General Revenue Fund may be transferred to the Technology Review Workgroup for the SUNTAX project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

2565	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			487,759
2566	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	276,683		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			398,516
2567	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .	361,563		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,962,803

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION			
	FROM GENERAL REVENUE FUND . . . . .	78,478,074	
	FROM TRUST FUNDS . . . . .		48,997,261
	TOTAL POSITIONS . . . . .	2,321	
	TOTAL ALL FUNDS . . . . .		127,475,335
TAX DISTRIBUTIONS			
2568	SALARIES AND BENEFITS . . . . . POSITIONS	63	
	FROM GENERAL REVENUE FUND . . . . .	1,629,875	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		661,540
	FROM CORPORATION TAX ADMINISTRATION		
	TRUST FUND . . . . .		35,683
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		427
2569	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,954	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		381
2570	AID TO LOCAL GOVERNMENTS		
	CONTINUATION OF SOLID MINERAL SEVERANCE		
	TAX TO COUNTIES		
	FROM SEVERANCE TAX SOLID MINERAL TRUST		
	FUND . . . . .		3,990,000
2571	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - OIL AND GAS TAX		
	FROM OIL AND GAS TAX TRUST FUND . . . . .		500,000
2572	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF LOCAL GOVERNMENT HALF-CENT		
	SALES TAX		
	FROM LOCAL GOVERNMENT HALF-CENT SALES		
	TAX CLEARING TRUST FUND . . . . .		1287,700,000
2573	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES		
	TAX CLEARING TRUST FUND . . . . .		6,607,042
2574	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES		
	TAX CLEARING TRUST FUND . . . . .		592,958
2575	AID TO LOCAL GOVERNMENTS		
	FIFTH & SIXTH CENT SBA/COUNTY/MOTOR FUEL		
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		180,100,000
2576	AID TO LOCAL GOVERNMENTS		
	SEVENTH CENT/COUNTIES/MOTOR FUEL		
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		80,800,000
2577	LUMP SUM		
	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	323,416	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		452,772
	FROM CORPORATION TAX ADMINISTRATION		
	TRUST FUND . . . . .		6,409
2578	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,241
2579	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,957	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,019
2580	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	9,116	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		49,698

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX DISTRIBUTIONS		
FROM GENERAL REVENUE FUND . . . . .	1,971,318	
FROM TRUST FUNDS . . . . .		1561,519,170
 TOTAL POSITIONS . . . . .	 63	
TOTAL ALL FUNDS . . . . .		1563,490,488

INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

2581	SALARIES AND BENEFITS	POSITIONS	157	
	FROM GENERAL REVENUE FUND . . . . .		3,856,889	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,467,224
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND . . . . .			402,408
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			111,951
	FROM WORKING CAPITAL TRUST FUND . . . . .			1,309,087
 2582	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			95,628
	FROM WORKING CAPITAL TRUST FUND . . . . .			17,680
 2583	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	140,544		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			533,637
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND . . . . .			46,617
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			227,893
	FROM WORKING CAPITAL TRUST FUND . . . . .			3,036,637
 2584	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			170,415
	FROM WORKING CAPITAL TRUST FUND . . . . .			1,428,779
 2585	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	10,243		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			18,268
	FROM WORKING CAPITAL TRUST FUND . . . . .			5,197
 2586	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			354,573
 2587	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .	269		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,870,074
 2588	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			384,000
 TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	4,007,945		
	FROM TRUST FUNDS . . . . .			11,480,068
 TOTAL POSITIONS . . . . .	 157			
TOTAL ALL FUNDS . . . . .				15,488,013

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATIVE SERVICES

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

From funds in Specific Appropriations 2589 through 2591D, Advocating International Business Partnerships Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

=====	
Performance	Senate
Measures	Standards

SECTION 6 - GENERAL GOVERNMENT

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 OUTPUTS:  
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Total number of notary applications processed per year....100,000

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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

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2589	SALARIES AND BENEFITS	POSITIONS	10	
	FROM GENERAL REVENUE FUND . . . . .		302,882	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			174,372
2590	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		539,612	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			110,898
2591	SPECIAL CATEGORIES			
	INTERNATIONAL REPRESENTATION AND ADVOCACY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			250,000
2591A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ASSOCIATION OF			
	VOLUNTEER AGENCIES FOR CARIBBEAN ACTION			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			533,212
2591B	SPECIAL CATEGORIES			
	SISTER CITIES/SISTER STATE GRANTS PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		200,000	
2591C	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GOVERNOR'S GULF STATES			
	ACCORD			
	FROM GENERAL REVENUE FUND . . . . .		50,000	
2591D	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FREE TRADE AREA OF			
	AMERICAS			
	FROM GENERAL REVENUE FUND . . . . .		500,000	
TOTAL:	ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS			
	FROM GENERAL REVENUE FUND . . . . .		1,592,494	
	FROM TRUST FUNDS . . . . .			1,068,482
	TOTAL POSITIONS . . . . .		10	
	TOTAL ALL FUNDS . . . . .			2,660,976

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2592	SALARIES AND BENEFITS	POSITIONS	68	
	FROM GENERAL REVENUE FUND . . . . .		2,983,462	
	FROM CORPORATIONS TRUST FUND . . . . .			143,112
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			126,146
2593	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		341,584	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND . . . . .			227,069
2593A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		17,434	
2594	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		90,753	
2595	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		12,433	
2596	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND . . . . .			43,173

SECTION 6 - GENERAL GOVERNMENT

2596A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY RENOVATIONS OF CULTURAL AND HISTORICAL FACIL - ORMOND BEACH FROM GENERAL REVENUE FUND . . . . .	360,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,805,666	539,500
	TOTAL POSITIONS . . . . .	68	
	TOTAL ALL FUNDS . . . . .		4,345,166

ELECTIONS, DIVISION OF

ELECTION RECORDS, LAWS AND CODES

2597	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLICATIONS REVOLVING TRUST FUND . . . . .	40 1,295,650	324,882
2598	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	3,150	
2599	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . . FROM PUBLICATIONS REVOLVING TRUST FUND . . . . .	649,157	615,164 412,725
2600	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND . . . . .	150,000	
2600A	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	175,000	
2600B	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND . . . . .	400,000	
2600C	SPECIAL CATEGORIES ADVERTISING OF NOTICE OF ASSISTANCE FOR THE ELDERLY & HANDI- CAPPED FROM GENERAL REVENUE FUND . . . . .	75,000	
2601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	52,977	
2602	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	1,500,000	
TOTAL:	ELECTION RECORDS, LAWS AND CODES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,300,934	1,352,771
	TOTAL POSITIONS . . . . .	40	
	TOTAL ALL FUNDS . . . . .		5,653,705

HISTORICAL RESOURCES, DIVISION OF

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2603	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	10 439,149	
2604	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		249,565
2605	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	161,899	637,669

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		29,356
2606	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,327	
	FROM OPERATING TRUST FUND . . . . .		6,517
2607	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,090	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	632,465	
	FROM TRUST FUNDS . . . . .		923,107
	TOTAL POSITIONS . . . . .	10	
	TOTAL ALL FUNDS . . . . .		1,555,572

HISTORIC MUSEUMS CONSERVATION

2608	SALARIES AND BENEFITS	POSITIONS	31	
	FROM GENERAL REVENUE FUND . . . . .		955,286	
	FROM OPERATING TRUST FUND . . . . .			129,019
2609	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			168,885
2610	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	63,308		
2610A	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			6,000
2611	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS			
	FROM OPERATING TRUST FUND . . . . .			1,500,000
2612	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,596		
2613	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,759		
TOTAL:	HISTORIC MUSEUMS CONSERVATION			
	FROM GENERAL REVENUE FUND . . . . .	1,033,949		
	FROM TRUST FUNDS . . . . .			1,803,904
	TOTAL POSITIONS . . . . .	31		
	TOTAL ALL FUNDS . . . . .			2,837,853

HISTORIC PROPERTIES PRESERVATION

2614	SALARIES AND BENEFITS	POSITIONS	28	
	FROM GENERAL REVENUE FUND . . . . .		1,096,295	
	FROM OPERATING TRUST FUND . . . . .			127,699
2615	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			150,572
2615A	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			58,800
2616	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			198,900
2617	SPECIAL CATEGORIES			
	HISTORIC PRESERVATION GRANTS			
	FROM OPERATING TRUST FUND . . . . .			2,849,276
2617A	SPECIAL CATEGORIES			
	REGIONAL HISTORIC FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	750,000		

Funds in Specific Appropriation 2617A shall be allocated as follows:

SECTION 6 - GENERAL GOVERNMENT

Gamble Mansion.....	50,000
Historic Downtown Area - Winter Garden.....	500,000
Historic Sanford Memorial Stadium.....	200,000

2618 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	897	
TOTAL: HISTORIC PROPERTIES PRESERVATION		
FROM GENERAL REVENUE FUND . . . . .	1,847,192	
FROM TRUST FUNDS . . . . .		3,385,247
TOTAL POSITIONS . . . . .	28	
TOTAL ALL FUNDS . . . . .		5,232,439

ARCHAEOLOGICAL RESEARCH

2619 SALARIES AND BENEFITS	POSITIONS	27	
FROM GENERAL REVENUE FUND . . . . .		706,311	
FROM GRANTS AND DONATIONS TRUST FUND . . .			318,989
2620 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	27,626		
FROM GRANTS AND DONATIONS TRUST FUND . . .			4,321,152
FROM OPERATING TRUST FUND . . . . .			22,399
2621 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,469,550		
FROM GRANTS AND DONATIONS TRUST FUND . . .			922,450
FROM OPERATING TRUST FUND . . . . .			17,726
2622 OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND . . .			300,000
TOTAL: ARCHAEOLOGICAL RESEARCH			
FROM GENERAL REVENUE FUND . . . . .	2,203,487		
FROM TRUST FUNDS . . . . .			5,902,716
TOTAL POSITIONS . . . . .	27		
TOTAL ALL FUNDS . . . . .			8,106,203

HISTORIC MUSEUMS CONSERVATION

2622A SPECIAL CATEGORIES		
GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
FROM OPERATING TRUST FUND . . . . .		500,000

HISTORIC PRESERVATION GRANTS

2622B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
FROM GENERAL REVENUE FUND . . . . .	17,095,880	

Funds in Specific Appropriation 2622B are provided to fund the historical preservation projects that were selected in accordance with rule 1A-35.007, Florida Administrative Code.

CORPORATIONS, DIVISION OF

COMMERCIAL RECORDINGS AND REGISTRATIONS

From funds in Specific Appropriations 2623 through 2625A, Commercial Recordings and Registrations Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
-----	
OUTPUTS:	
-----	
Average Cost/Corporate Filing.....	\$5.38

SECTION 6 - GENERAL GOVERNMENT

=====|  
 |Average Cost/Corporate Commercial Code Filings.....\$1.81 |  
 =====|  
 |Additional approved performance measures and standards are |  
 |established in the FY 2000-2001 Implementing Bill and are |  
 |incorporated herein by reference. |  
 =====|

2623	SALARIES AND BENEFITS	POSITIONS	191	
	FROM CORPORATIONS TRUST FUND . . . . .			6,975,583
2623A	EXPENSES			
	FROM CORPORATIONS TRUST FUND . . . . .			87,389
2624	LUMP SUM			
	COMMERCIAL RECORDING PROGRAM			
	FROM CORPORATIONS TRUST FUND . . . . .			4,203,236
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND . . . . .			180,000
2625	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CORPORATIONS TRUST FUND . . . . .			41,080
2625A	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM CORPORATIONS TRUST FUND . . . . .			249,361
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM TRUST FUNDS . . . . .			11,736,649
	TOTAL POSITIONS . . . . .	191		
	TOTAL ALL FUNDS . . . . .			11,736,649

LIBRARY AND INFORMATION SERVICES, DIVISION OF  
 LIBRARY, ARCHIVES AND INFORMATION SERVICES

2626	SALARIES AND BENEFITS	POSITIONS	119	
	FROM GENERAL REVENUE FUND . . . . .		2,867,870	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			648,881
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			1,000,546
2626A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		37,800	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND . . . . .			110,000
2626B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		254,086	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND . . . . .			20,000
2626C	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HISTORICAL RECORDS			
	GRANTS			
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND . . . . .			90,000
2626D	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND . . . . .		1,200,000	
2627	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		34,400,000	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			5,152,489
2627A	OPERATING CAPITAL OUTLAY			
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND . . . . .			200,000
2628	LUMP SUM			
	LIBRARY, ARCHIVES, AND INFORMATION PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		2,683,706	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			640,520
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND . . . . .			512,298
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			623,601

SECTION 6 - GENERAL GOVERNMENT

2628A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RECORDS MANAGEMENT TRUST FUND . . . . .		57,500
2628B	SPECIAL CATEGORIES GRANTS AND AIDS - LITERACY GRANTS FROM GENERAL REVENUE FUND . . . . .	500,000	
2629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	122,681	
2629A	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY COMPUTER ACCESS GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2629B	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND . . . . .	4,500,000	

Funds in Specific Appropriation 2629B are to be expended for library construction projects that are in compliance with section 257.191, Florida Statutes and Chapter 1B 2.011, Florida Administrative Code.

From the funds provided in Specific Appropriation 2629B, \$300,000 is provided for each library on the Department of State's Library Construction Grant List as submitted to the Legislature.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	47,566,143		
FROM TRUST FUNDS . . . . .		9,055,835	
TOTAL POSITIONS . . . . .	119		
TOTAL ALL FUNDS . . . . .		56,621,978	

CULTURAL AFFAIRS, DIVISION OF

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2630	SALARIES AND BENEFITS . . . . . POSITIONS	19	
	FROM GENERAL REVENUE FUND . . . . .	524,255	
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		250,899
2631	OTHER PERSONAL SERVICES		
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		20,600
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .		79,500
2632	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	118,613	
	FROM COCONUT GROVE PLAYHOUSE TRUST FUND . . . . .		218,255
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		210,622
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .		111,967
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		27,082
2633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,126	
2634	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ARTS LICENSE PLATES FROM FINE ARTS COUNCIL TRUST FUND . . . . .		750,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	651,994		
FROM TRUST FUNDS . . . . .		1,668,925	
TOTAL POSITIONS . . . . .	19		
TOTAL ALL FUNDS . . . . .		2,320,919	

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

From funds in Specific Appropriations 2635 through 2646B, Cultural Support and Development Grants Program will meet the following standards as required by the Government Performance and Accountability

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Act of 1994.

Performance Measures	Senate Standards
=====	
OUTPUTS:	
-----	
Number of state supported performances and exhibits.....	25,000
=====	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

2635	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE FROM CULTURAL INSTITUTIONS TRUST FUND . . .	500,000
2636	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND . . . . . FROM CULTURAL INSTITUTIONS TRUST FUND . . .	130,279 2,700,000
2637	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . . .	500,000
2638	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND . . . . . FROM CULTURAL INSTITUTIONS TRUST FUND . . .	250,000 250,000
2639	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM CULTURAL INSTITUTIONS TRUST FUND . . .	400,000
2640	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . . .	250,000
2641	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM GENERAL REVENUE FUND . . . . .	1,920,000
2642	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . . .	300,000
2643	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND . . .	250,000
2644	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM CULTURAL INSTITUTIONS TRUST FUND . . .	6,495,872
2645	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . . FROM CULTURAL INSTITUTIONS TRUST FUND . . .	278,655 151,345
2646	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND . . .	200,000
2646A	SPECIAL CATEGORIES REGIONAL CULTURAL FACILITIES FROM GENERAL REVENUE FUND . . . . .	2,350,112

Funds are provided in Specific Appropriation 2646A for the following Regional Cultural Facilities Projects:

SECTION 6 - GENERAL GOVERNMENT

African American Library.....	700,000
LaVilla Museum.....	70,112
Broward Center for Performing Arts/FAU Lifelong Learning....	300,000
International Childrens' Museum.....	250,000
Florida International Museum - St. Petersburg.....	1,000,000
Bay of Pigs Museum and Library.....	30,000

2646B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	18,264,404
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Funds in Specific Appropriation 2646B are provided to fund the cultural facility projects that were selected, in accordance with rule 1T-1.001, Florida Administrative Code and Section 265.701, Florida Statutes.

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND . . . . .	23,063,171	
FROM TRUST FUNDS . . . . .		12,127,496
TOTAL ALL FUNDS . . . . .		35,190,667

LICENSING, DIVISION OF

From funds in Specific Appropriations 2647 through 2650, Division of Licensing Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
=====	
OUTPUTS:	
-----	
Average Cost/Concealed Weapon/Firearm Application Processed.....	\$27
Average Cost/Security, Investigative and Recovery Application Processed.....	\$59
Average Cost Security, Investigative and Recovery Investigation.....	\$1,846
Average Cost/Security, Investigative and Recovery Compliance Inspection.....	\$377
=====	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

COMPLIANCE AND ENFORCEMENT

2647 SALARIES AND BENEFITS POSITIONS 136 FROM DIVISION OF LICENSING TRUST FUND . . .	5,037,191
2647A EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . .	21,112
2648 LUMP SUM LICENSING PROGRAM FROM DIVISION OF LICENSING TRUST FUND . . .	4,791,534
2649 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . .	150,590
2650 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . .	33,592

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		10,034,019
TOTAL POSITIONS . . . . .	136	
TOTAL ALL FUNDS . . . . .		10,034,019

HISTORIC PRESERVATION BOARDS

HISTORIC PENSACOLA PRESERVATION BOARD

From funds in Specific Appropriations 2651 through 2654, Historic Pensacola Preservation Board Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	Senate Standards
=====	
OUTPUTS:	
-----	
Total acreage of historic properties maintained.....	8.75
Total square footage of historic properties maintained....	108,600
=====	
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

HISTORIC PROPERTIES MANAGEMENT

2651	SALARIES AND BENEFITS	POSITIONS	14	
	FROM GENERAL REVENUE FUND . . . . .		499,367	
2652	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		53,304	
2653	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		16,485	
2654	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		65,785	
TOTAL: HISTORIC PROPERTIES MANAGEMENT				
	FROM GENERAL REVENUE FUND . . . . .		634,941	
	TOTAL POSITIONS . . . . .		14	
	TOTAL ALL FUNDS . . . . .			634,941

RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE JOHN AND MABLE

RINGLING MUSEUM OPERATIONS

2655	SALARIES AND BENEFITS	POSITIONS	60	
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			2,048,806
2656	EXPENSES			
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			100,000
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			31,197
2656A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		25,000	
2657	SPECIAL CATEGORIES			
	RESTORATION/CONSERVATION - ART ACQUISITION			
	- JOHN AND MABLE RINGLING MUSEUM OF ART			
	FROM INVESTMENT TRUST FUND . . . . .			200,000
2657A	FIXED CAPITAL OUTLAY			
	EMERGENCY REPAIRS - DMS MGD			
	FROM GENERAL REVENUE FUND . . . . .		3,000,000	

From the funds in Specific Appropriation 2657A, \$2 million is for the

SECTION 6 - GENERAL GOVERNMENT

Ringling Museum and \$1 million is for the Ca'd'zan. These funds are contingent upon review and approval by the Florida State University.

TOTAL: RINGLING MUSEUM OPERATIONS			
FROM GENERAL REVENUE FUND . . . . .		3,025,000	
FROM TRUST FUNDS . . . . .			2,380,003
TOTAL POSITIONS . . . . .		60	
TOTAL ALL FUNDS . . . . .			5,405,003
TOTAL OF SECTION 6	POSITIONS	22,949	
FROM GENERAL REVENUE FUND . . . . .		760,323,225	
FROM TRUST FUNDS . . . . .			8717,966,829
TOTAL ALL FUNDS . . . . .			9478,290,054

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

SUPREME COURT

In the event of a general revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to Chapter 216, Florida Statutes, funds in Specific Appropriations 2658 through 2724, provided to pay the salaries of judges and their personal staff, retired judges, court reporter services, juror meals and lodging, and juror and witness payments, shall be deducted from the total amount of judicial branch general revenue monies against which an across the board percentage reduction may be applied pursuant to s. 216.221(3), Florida Statutes.

COURT OPERATIONS - SUPREME COURT

2658	SALARIES AND BENEFITS	POSITIONS	102	
	FROM GENERAL REVENUE FUND		5,514,547	
	FROM GRANTS AND DONATIONS TRUST FUND			298,808
	FROM FAMILY COURTS TRUST FUND			32,290
2659	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		143,278	
	FROM GRANTS AND DONATIONS TRUST FUND			80,000
2660	EXPENSES			
	FROM GENERAL REVENUE FUND		897,910	
	FROM GRANTS AND DONATIONS TRUST FUND			420,065
	FROM FAMILY COURTS TRUST FUND			4,947
2661	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		13,945	
	FROM GRANTS AND DONATIONS TRUST FUND			15,033
	FROM FAMILY COURTS TRUST FUND			3,800
2662	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		5,000	

Funds in Specific Appropriation 2662 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.

2663	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		339,597	
2664	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND		197,500	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		7,111,777	
	FROM TRUST FUNDS			854,943
	TOTAL POSITIONS		102	
	TOTAL ALL FUNDS			7,966,720

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2665	SALARIES AND BENEFITS	POSITIONS	131	
	FROM GENERAL REVENUE FUND		6,189,762	
	FROM COURT EDUCATION TRUST FUND			180,952
	FROM MEDIATION AND ARBITRATION TRUST FUND			284,001
	FROM FAMILY COURTS TRUST FUND			129,162

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2666	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	109,738	
	FROM COURT EDUCATION TRUST FUND . . . . .		158,500
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		265,000
	FROM FAMILY COURTS TRUST FUND . . . . .		14,600
2667	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,538,764	
	FROM COURT EDUCATION TRUST FUND . . . . .		1,260,005
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		212,495
	FROM FAMILY COURTS TRUST FUND . . . . .		52,925
2668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	987,652	
	FROM FAMILY COURTS TRUST FUND . . . . .		4,000
2669	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	151,712	
2670	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,086	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,111,714	
	FROM TRUST FUNDS . . . . .		2,561,640
	TOTAL POSITIONS . . . . .	131	
	TOTAL ALL FUNDS . . . . .		11,673,354

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2670A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
2671	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	2,283,293	
2672	SPECIAL CATEGORIES		
	JUDICIAL NOMINATING COMMISSION - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	13,690	
2673	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES		
	FROM GENERAL REVENUE FUND . . . . .	5,136,910	
2674	SPECIAL CATEGORIES		
	MEALS AND LODGING FOR JURORS		
	FROM GENERAL REVENUE FUND . . . . .	215,825	
2675	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	472,735	

From the funds in Specific Appropriation 2675, \$70,950 is contingent upon passage of legislation authorizing new judgeships.

2676	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	158,772	
TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	8,286,225	
	TOTAL ALL FUNDS . . . . .		8,286,225

SECTION 7 - JUDICIAL BRANCH

SMALL COUNTY COURTHOUSE FACILITIES

2677	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	FROM COUNTY ARTICLE V TRUST FUND . . . . .		2,249,732

Funds in Specific Appropriation 2677, \$2,000,000 from recurring General Revenue, \$1,000,000 from non-recurring General Revenue, and \$2,249,732 from the County Article V Trust Fund, are provided to small counties for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure compliance with the Americans with Disabilities Act and other federal and state requirements, other renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, Florida Statutes, and any other court-ordered improvements. For purposes of distributing funds in Specific Appropriation 2677 for small county courthouse facilities, a small county is a county whose population does not exceed 85,000. Funds are distributed as follows:

Bradford.....	106,546
Columbia.....	200,000
Dixie.....	150,000
Gilchrist.....	250,000
Glades.....	250,000
Gulf.....	100,000
Hamilton.....	200,000
Hardee.....	413,186
Hendry.....	130,000
Highlands.....	1,450,000
Jackson.....	500,000
Lafayette.....	200,000
Okeechobee.....	750,000
Putnam.....	300,000
Union.....	250,000

TOTAL: SMALL COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	3,000,000	
FROM TRUST FUNDS . . . . .		2,249,732
TOTAL ALL FUNDS . . . . .		5,249,732

DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

2678	SALARIES AND BENEFITS	POSITIONS	107
	FROM GENERAL REVENUE FUND . . . . .		7,300,269
2679	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		76,681
2680	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		754,566
2681	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		53,942
2682	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		23,906
2683	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		148,963
2683A	FIXED CAPITAL OUTLAY		
	PAINTING, FIRST DISTRICT COURT OF APPEAL		
	LEON COUNTY - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .		133,245

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TOTAL: COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . 8,491,572

    TOTAL POSITIONS . . . . . 107

    TOTAL ALL FUNDS . . . . . 8,491,572

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

2684 SALARIES AND BENEFITS                      POSITIONS                      96  
 FROM GENERAL REVENUE FUND . . . . . 6,590,789

2685 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 59,629

2686 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 473,039

2687 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 47,297

2688 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 12,157

2689 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . 148,116

2689A FIXED CAPITAL OUTLAY  
 CONSTRUCTION OF A STAND-ALONE COURT  
 FACILITY - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 600,000

TOTAL: COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . 7,931,027

    TOTAL POSITIONS . . . . . 96

    TOTAL ALL FUNDS . . . . . 7,931,027

COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL

2690 SALARIES AND BENEFITS                      POSITIONS                      74  
 FROM GENERAL REVENUE FUND . . . . . 5,322,653

2691 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 151,050

2692 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 391,342

2693 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 34,845

2694 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 13,449

2695 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . 142,822

TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . 6,056,161

    TOTAL POSITIONS . . . . . 74

    TOTAL ALL FUNDS . . . . . 6,056,161

COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL

2696 SALARIES AND BENEFITS                      POSITIONS                      85  
 FROM GENERAL REVENUE FUND . . . . . 5,983,436

2697 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 132,462

2698 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 568,497

SECTION 7 - JUDICIAL BRANCH

2699	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	38,345	
2700	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	23,852	
2701	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	125,196	
2701A	FIXED CAPITAL OUTLAY FIRE CONTROL SYSTEM AND ASBESTOS ABATEMENT - 4TH DISTRICT COURT OF APPEALS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	212,675	
TOTAL:	COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND . . . . .	7,084,463	
	TOTAL POSITIONS . . . . .	85	
	TOTAL ALL FUNDS . . . . .		7,084,463

COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL

2702	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 4,728,808	69
2703	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	72,792	
2704	EXPENSES FROM GENERAL REVENUE FUND . . . . .	399,483	
2705	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	74,758	
2706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,419	
2707	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	110,265	
2707A	FIXED CAPITAL OUTLAY COMPLETION - FIFTH DISTRICT COURT OF APPEAL BUILDING - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,622,128	
TOTAL:	COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND . . . . .	8,016,653	
	TOTAL POSITIONS . . . . .	69	
	TOTAL ALL FUNDS . . . . .		8,016,653

TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

2708	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 125,534,684	1,723
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,044,603
	FROM FAMILY COURTS TRUST FUND . . . . .		4,373,537
2709	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	422,750	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		776,816
2710	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,352,078	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		181,760
	FROM FAMILY COURTS TRUST FUND . . . . .		974,079
2711	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TRUANCY PROGRAM FROM GENERAL REVENUE FUND . . . . .	200,000	

SECTION 7 - JUDICIAL BRANCH

2712	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	695,000	
2713	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MATCH FUNDS FOR THE NEIGHBORHOOD JUSTICE CENTER PROGRAM FROM GENERAL REVENUE FUND . . . . .	60,000	
2713A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FAMILY COURTS TRUST FUND . . . . .	288,000	40,000

From the funds and positions provided in Specific Appropriations 2708, 2710, and 2713A, \$4,546,716 and 72 positions, \$638,424, and \$234,000, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

2713B	LUMP SUM COURT SYSTEM FROM GENERAL REVENUE FUND . . . . .	350,000	
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Funds provided in Specific Appropriation 2713B are provided for a Model Dependency Court Pilot Project in the 17th Judicial Circuit.

2714	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	500,000	
2715	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY COURTS FROM FAMILY COURTS TRUST FUND . . . . .		29,246
2716	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	504,356	
2717	SPECIAL CATEGORIES CIRCUIT COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	2,000	
2718	SPECIAL CATEGORIES GRANTS AND AIDS - COURT REPORTER SERVICES FROM GENERAL REVENUE FUND . . . . .	3,525,887	

Funds provided in Specific Appropriation 2718 are provided for counties to defray the costs of reporting depositions and court proceedings that are required by law to be covered at public expense. The funds shall be distributed to the counties using a pro-rata distribution based on fiscal year 1998-99 felony filings per county.

TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	135,434,755	7,420,041
	TOTAL POSITIONS . . . . .	1,723	
	TOTAL ALL FUNDS . . . . .		142,854,796

COURT OPERATIONS - COUNTY COURTS

2719	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	564 48,887,861	
2720	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	72,225	
2721	EXPENSES FROM GENERAL REVENUE FUND . . . . .	425,488	
2721A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTICLE V FROM COUNTY ARTICLE V TRUST FUND . . . . .		5,957,000

SECTION 7 - JUDICIAL BRANCH

2721B OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 91,000

From the funds and positions provided in Specific Appropriations 2719, 2721, and 2721B, \$1,600,432 and 26 positions, \$237,042 and \$91,000, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

2722 SPECIAL CATEGORIES  
 ADDITIONAL COMPENSATION FOR COUNTY JUDGES  
 FROM GENERAL REVENUE FUND . . . . . 275,855

Funds are provided in Specific Appropriation 2722 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

2723 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 147,140

TOTAL: COURT OPERATIONS - COUNTY COURTS  
 FROM GENERAL REVENUE FUND . . . . . 49,899,569  
 FROM TRUST FUNDS . . . . . 5,957,000  
  
 TOTAL POSITIONS . . . . . 564  
 TOTAL ALL FUNDS . . . . . 55,856,569

ARTICLE V TRUST FUND DISTRIBUTION

2724 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ARTICLE V  
 FROM COUNTY ARTICLE V TRUST FUND . . . . . 7,793,268

The funds in Specific Appropriation 2724 shall be distributed as follows: counties with populations less than 75,000 shall each receive a minimum of \$100,000, and the remaining funds shall be distributed among the other counties on a pro-rata basis according to the County Article V Trust Fund distribution plan developed by the Office of the State Courts Administrator. The Office of the State Courts Administrator shall provide a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting describing the distribution of these funds.

JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

2725 SALARIES AND BENEFITS POSITIONS 4  
 FROM GENERAL REVENUE FUND . . . . . 196,751

2726 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 224,522

2727 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 157,373

2728 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 13,206

2729 LUMP SUM  
 LITIGATION EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 173,300

Funds in Specific Appropriation 2729 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

SECTION 7 - JUDICIAL BRANCH

2730	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,333	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	770,485	
	TOTAL POSITIONS . . . . .	4	
	TOTAL ALL FUNDS . . . . .		770,485
	TOTAL OF SECTION 7	POSITIONS	2,955
	FROM GENERAL REVENUE FUND . . . . .	251,194,401	
	FROM TRUST FUNDS . . . . .		26,836,624
	TOTAL ALL FUNDS . . . . .		278,031,025

SECTION 8 - SALARIES AND BENEFITS - Fiscal Year 2000-2001

1. SALARIES

- A. CAREER SERVICE EMPLOYEES, EMPLOYEES SUBJECT TO CAREER SERVICE, EMPLOYEES EXEMPT FROM CAREER SERVICE, EMPLOYEES OF THE BOARD OF REGENTS AND STATE UNIVERSITY SYSTEM, AND ELECTED OFFICERS AND FULL-TIME MEMBERS OF COMMISSIONS

Funds are included in Specific Appropriations 161 through 164 and 1866, to implement state employee salary increases to be determined after a collective bargaining impasse hearing, where applicable, to be held by the legislative body.

2. BENEFITS

- A. HEALTH, LIFE AND DISABILITY INSURANCE

1. Funds are provided in each agency's budget for the state share of the State Group Health Self-Insurance premiums to be determined after a collective bargaining impasse hearing, where applicable, to be held by the legislative body.

2. Under the State Employees' Prescription Drug Plan, supply limits shall continue as provided in s. 110.12315, Florida Statutes. For the period July 1, 2000, through June 30, 2001, co-payments shall be as follows:

- a. \$20 co-payment for brand name drugs with card.
- b. \$ 7 co-payment for generic drugs with card.
- c. \$20 co-payment for brand name mail order drugs.
- d. \$ 7 co-payment for generic mail order drugs.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements between the Governor and the respective bargaining units, except as noted:

- A. Continue to provide up to six (6) credit hours of tuition-free courses per term at a State University to all full-time employees.
- B. Continue to reimburse employees, at current levels, for replacement of personal property.
- C. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE

All collective bargaining issues at impasse shall be resolved as determined by an impasse hearing to be held by the legislative body pursuant to s. 447.403(4)(c), F.S.

SECTION 9. There is hereby appropriated \$2,500,000 to be transferred from the Department of Community Affairs Operating Trust Fund to the General Revenue Fund.

SECTION 10. The Unexpended balance of the funds provided in Section 27, of chapter 99-378, Laws of Florida, for the Urban Infill and Redevelopment Grant is hereby reappropriated for Fiscal Year 2000-2001.

SECTION 11. Any funds necessary to implement the provisions of the Federal Cash Management Improvement Act of 1990 shall be provided from the Working Capital Fund. The State Treasurer is authorized to submit a voucher to the Comptroller and based thereon, the Comptroller is authorized to make payment to the Federal Government in an amount necessary for the payment of interest earned on Federal Funds.

SECTION 12. The Comptroller is hereby authorized to transfer \$47,000,000 in General Revenue Funds to the Budget Stabilization Fund for Fiscal Year 2000-2001, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 13. Funds in this act may be expended for Bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 14. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer \$15,000,000 from the Tobacco Settlement Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 15. Funds included in appropriation item 1867A of Chapter 99-226, Laws of Florida, for Article V Consultants in the amount of \$800,000 are hereby reappropriated to the Legislative Committee on Intergovernmental Relations to engage private sector consultants to assist the Article V Financial Accountability and Efficiency Workgroup in carrying out its responsibilities.

SECTION 16. There is hereby appropriated \$50,000,000 from the General Revenue Fund to the Everglades Restoration Reserve Trust Fund within the Department of Environmental Protection for land acquisition and restoration efforts in the Everglades. There is hereby appropriated \$25,000,000 in accrued interest earnings from the unencumbered balance of the Florida Preservation 2000 Trust Fund to the Everglades Restoration Reserve Trust Fund solely for the acquisition of land to implement the purposes of the Comprehensive Everglades Restoration Plan. The sum of \$25,000,000 is hereby directed to the Everglades Restoration Reserve Trust Fund from that portion of the Florida Forever Trust Fund earmarked for distribution to the South Florida Water Management District pursuant to subsection 259.105(3)(a) and (11)(a), Florida Statutes, for land acquisition and restoration purposes. Expenditures from these appropriations by the Department of Environmental Protection and/or the South Florida Water Management District must be consistent with the provisions of Chapter 99-143, Laws of Florida. Additionally, expenditures from these appropriations are contingent upon the authorization by the United States Congress of the Water Resources and Development Act of 2000, or similar public law authorizing the Comprehensive Everglades Restoration Plan and approval of federal appropriations by the United States Congress of the fifty percent federal share of the costs for Everglades Restoration Plan projects.

SECTION 17. The unexpended balance of funds provided for Carver Community Center in Specific Appropriation 1130L of Chapter 98-422, Laws of Florida, is hereby reappropriated to the Town of Century for use on agriculture facility projects unanimously approved by the City Council with the approval of the mayor.

SECTION 18. The unexpended balance of funds in Specific Appropriation 1068M of Chapter 99-226, Laws of Florida, that was authorized for the Cantonment Livestock Multi-Use Arena in Escambia County is hereby reappropriated for Fiscal Year 2000-2001 for the purpose of constructing the facilities at an alternative location in Escambia County.

SECTION 19. The unexpended balance of funds in Specific Appropriation 1535 and Section 42 of Chapter 99-226, Laws of Florida, are hereby reappropriated for Fiscal Year 2000-2001.

SECTION 20. The unexpended balance of funds in Specific Appropriation 1817 of Chapter 99-226, Laws of Florida, is hereby reappropriated in the Department of Management Services for Fiscal Year 2000-2001.

SECTION 21. The unexpended balance of funds provided to Palm Beach Community College in the Specific Appropriation 38 of Chapter 97-152, Laws of Florida, relating to General Renovation/Remodeling funding for \$1,615,000 and other local funds pursuant to section 240.327, Florida Statutes is hereby appropriated and authorized to provide additional space needs in the Business Administration Building #112, Central Campus.

SECTION 22. The unexpended balance of funds provided to Palm Beach Community College in the Specific Appropriation 51 of Chapter 98-422, Laws of Florida, relating to General Renovation/Remodeling funding for \$1,372,930 and other local funds pursuant to section 240.327, Florida Statutes is hereby appropriated and authorized to provide additional space needs in the Continuing Education Building #510, Central Campus.

SECTION 23. The unexpended balance of funds provided to Palm Beach Community College in the Specific Appropriation 37 of Chapter 99-226, Laws of Florida, relating to the Remodeling/Renovation Bldgs 103, 104, & 208 - Central for \$1,029,587 and other local funds pursuant to section 240.327, Florida Statutes is hereby appropriated and authorized to provide additional space needs in the Student Services Building #103, Central Campus.

SECTION 24. Pursuant to section 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the

following facilities from non-PECO sources, which will require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Community Colleges, the Postsecondary Education Planning Commission, and the State Board of Education must be received before any funds may be expended to acquire the property.

Miami-Dade Community College - Building facilities for the Aviation Training Center at the Homestead Campus instead of the Homestead Park of Commerce as stated in Section 33 of Chapter 99-226, Laws of Florida.

SECTION 25. Pursuant to s. 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities:

1. University of Florida - Minor Additions to IFAS Facilities in Gainesville/Alachua County and research centers and outlying units throughout the state
2. University of Florida - Offices, shops and storage for IFAS at Pine Acres Unit (reauthorization) in Marion County
3. University of Florida - UF/Shands Proton Beam Facility in Duval County
4. University of Florida - Pathology Diagnostic Referral Lab in Alachua County
5. University of Florida - Center for Clinical Trials Research Addition in Alachua County
6. University of Florida - Orthopaedic Surgery and Sports Medicine Institute in Alachua County
7. Florida State University - Communications Facility
8. Florida State University - Alumni Center Complex
9. FSU - Campus Landscaping improvements in Leon County
10. FSU - National Weather Service (NWS) Meteorology Facility (Reauthorization)
11. FSU - Chemistry Building in Leon County
12. University of Central Florida - Student Support Center in Orange County
13. University of South Florida - Clean Room Facility in Hillsborough County
14. Florida Atlantic University - Presidential Home and University Meeting Space in Boca Raton/Broward County (reauthorization)
15. Florida Atlantic University - Pine Jog Environmental Education Facility in West Palm Beach/Palm Beach County (reauthorization)
16. Florida International University - President's Residence and Events Center (reauthorization)
17. Florida International University - Expansion of Center for Engineering and Applied Science in Dade County
18. Florida Gulf Coast University - North Lake Olympic Pool in Lee County

SECTION 26. The unexpended balances of funds provided in Specific Appropriation 1670E of Chapter 99-226, Laws of Florida, for High Impact Performance Incentives shall revert and are reappropriated for the purposes of the original appropriation.

SECTION 27. The unexpended balances of funds provided in Specific Appropriation 1670C of Chapter 99-226, Laws of Florida, for Brownfield Redevelopment shall revert and are reappropriated for the purposes of the original appropriation and for the Brownfield Redevelopment Bonus Refund created in Chapter 99-277, Laws of Florida.

SECTION 28. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution or s. 240.2093, F.S., and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Ben Hill Griffin Stadium Skybox Addition - Phase I and Skybox & Pressbox Renovation Phase II
2. University of Florida - Hume Hall Renovation or Replacement (Reauthorization)
3. University of Florida - Diamond Village Renovation (Reauthorization)
4. University of Florida - Murphree Residence Hall Electrical Upgrade (Reauthorization)
5. Florida State University - Parking Improvements
6. Florida State University - New Residence Hall
7. Florida State University - Renovate/Remodel Cawthon Hall
8. Florida Agricultural and Mechanical University Housing, Phase IV (Reauthorization)
9. University of South Florida - Parking Structure II (Reauthorization)
10. University of South Florida - Residence Life Enhancement Program, Phase IB (Student Apartment Facilities and Renovation of Dormitory)
11. Florida Atlantic University - Student Housing - Phase I
12. University of Central Florida - Academic Villages
13. University of Central Florida - Orlando Technology Center
14. University of Central Florida - Parking Garage IV
15. Florida International University - Student Housing Complex and Support Services Facilities, Phase II (Reauthorization)
16. University of North Florida - Housing Phase V
17. Florida Gulf Coast University - North Lake Housing Phase III

SECTION 29. The unexpended balance of funds provided in Specific Appropriation 344, Lump Sum - Involuntary Civil Commitment for Sexually Violent Predators' Treatment and Care, in Chapter 99-266, Laws of Florida, is hereby reappropriated for the purpose described in Specific Appropriation 364A of this Act.

SECTION 30. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations, pursuant to s. 240.299(5), Florida Statutes.

Financing, expansion and renovation of the University of Florida Ben Hill Griffin Stadium spectator seating, skyboxes, and press box by the University of Florida Athletic Association

Financing and construction of the University of Florida Basketball Practice Facility and Womens Club Annex by the University of Florida Athletic Association (reauthorization)

Financing and construction of the University of Florida

Softball Locker Room Addition project by the University of Florida Athletic Association

Financing and construction of a portion of the Florida State University Communications Facility project by the Seminole Boosters

Financing and construction of the Florida State University Houser Stadium Renovation, Expansion or Replacement project by the Seminole Boosters

Financing and construction of the Florida State University Alumni Center Complex by the FSU Foundation and Alumni Association

Financing and Construction of the Florida State University Campus Landscaping Improvements project by the FSU Foundation

Financing and construction of the USF Charter School by the USF Foundation with funding provided by private donations, federal funds, and state funds

Financing and construction of a presidential home and University meeting space at Florida Atlantic University by the FAU Foundation (Reauthorization)

Financing and construction of the Pine Jog Environmental Education Facility by the Florida Atlantic University Foundation (Reauthorization)

Financing and construction of the Co-Ed Multi-Use Indoor Athletic Facility at Florida Atlantic University by the FAU Foundation

Financing and construction of a Florida International University Multi-Function Support Complex by the FIU Foundation (Reauthorization)

Financing and construction of a Florida International University Football Stadium Fieldhouse Facility by the FIU Foundation

SECTION 31. Funds provided to the Broward County School District in Chapter 98-422, Specific Appropriation 58C, for an at-risk school operated jointly by the Broward County School Board, Broward Community College and Florida Atlantic University are hereby appropriated to the Broward County School Board for planning, remodeling or construction of facilities at existing school sites which will be used as centers to train teachers to work with students in low-achieving schools. Funds must be encumbered by June 30, 2001 or be subject to reversion. The school board shall match these state funds with local funds.

SECTION 32. Funds appropriated in Specific Appropriation 43 of Chapter 99-226, Laws of Florida, and Specific Appropriation 58, Chapter 98-422, Laws of Florida, are re-appropriated to WEDU-TV for planning, construction and equipment purchases.

SECTION 33. The unexpended balance of funds from Section 47 of Chapter 99-226, Laws of Florida, is hereby reappropriated. A minimum of \$369,422 shall be used by the Department of Environmental Protection for purposes of a pilot project in the coastal areas of Okaloosa, Walton, Escambia, Santa Rosa, and Bay counties to study and develop more cost effective and efficient methods of beach renourishment and restoration. A partnership shall be formed between the Department of Environmental Protection and those companies having submitted and been approved for experimental permits.

SECTION 34. Any section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 35. This act shall take effect July 1, 2000, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2000, then it shall operate retroactively to July 1, 2000.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	126,883
FROM GENERAL REVENUE FUND . . . . .	19497,590,546
FROM TRUST FUNDS . . . . .	30511,769,795
TOTAL ALL FUNDS . . . . .	50009,360,341

**ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<b>OPERATING</b>							
A - STATE OPERATIONS	6,204.9	142.2		192.8	6,017.1	12,556.9	126,883
B - AID TO LOC GOV - OPERATION	9,655.0	436.5		163.2	1,467.2	11,722.0	
C - PYMT OF PEN, BEN & CLAIMS	144.7	150.0			4,565.5	4,860.1	
D - PASS THRU/ST & FED FUNDS	23.6				4,133.4	4,157.0	
E - MEDICAID AND WAGES	3,012.6			72.7	6,303.4	9,388.7	
H - TRANS TO OTHER ENTITIES	135.0	20.0		3.4	251.2	409.6	
<b>TOTAL OPERATING</b>	<b>19,175.8</b>	<b>748.7</b>		<b>432.0</b>	<b>22,737.8</b>	<b>43,094.3</b>	<b>126,883</b>
<b>FIXED CAPITAL OUTLAY</b>							
I - STATE CAPITAL OUTLAY - DMS	17.0			1.0	46.4	64.5	
J - ST CAPITAL OUTLAY - AGENCY	32.4	180.0		3.4	544.0	759.8	
K - STATE CAPITAL OUTLAY - DOT					3,385.6	3,385.6	
L - STATE CAPITAL OUTLAY-PECO	103.8		689.5		30.4	823.7	
M - AID TO LOC GOVT-CAP OUTLAY	146.7			5.1	582.0	733.8	
N - DEBT SERVICE	21.9		595.5		530.3	1,147.7	
<b>TOTAL FIXED CAPITAL OUTLAY</b>	<b>321.8</b>	<b>180.0</b>	<b>1,285.0</b>	<b>9.5</b>	<b>5,118.8</b>	<b>6,915.0</b>	
<b>TOTAL ITEM. OF EXPENDITURES</b>	<b>19,497.6</b>	<b>928.7</b>	<b>1,285.0</b>	<b>441.5</b>	<b>27,856.6</b>	<b>50,009.4</b>	<b>126,883</b>

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

	SB 2200 AS INTRO		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
OPERATING			
<hr/>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .		142,170,000	142,170,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL STATE OPERATIONS	-----	142,170,000	142,170,000
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		436,530,000	436,530,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL AID TO LOC GOV - OPERATION	-----	436,530,000	436,530,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		150,000,000	150,000,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL PYMT OF PEN, BEN & CLAIMS	-----	150,000,000	150,000,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .		20,000,000	20,000,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL TRANS TO OTHER ENTITIES	-----	20,000,000	20,000,000
	=====	=====	=====
FIXED CAPITAL OUTLAY			
<hr/>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		180,000,000	180,000,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL ST CAPITAL OUTLAY - AGENCY	-----	180,000,000	180,000,000
	=====	=====	=====
TOTAL SECTION 1 . . . . .	-----	928,700,000	928,700,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		928,700,000	928,700,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		748,700,000	748,700,000
FIXED CAPITAL OUTLAY . . . . .		180,000,000	180,000,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
<hr/>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1838,705,831	626,161,732	2464,867,563
STATE FUNDS - MATCHING . . . . .	52,546,563		52,546,563
FEDERAL FUNDS . . . . .		115,226,806	115,226,806
	-----	-----	-----
			1,816
TOTAL STATE OPERATIONS	1891,252,394	741,388,538	2632,640,932
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	8462,211,096	69,160,024	8531,371,120
STATE FUNDS - MATCHING . . . . .	4,570,205		4,570,205
FEDERAL FUNDS . . . . .		57,650,086	57,650,086
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	8466,781,301	126,810,110	8593,591,411
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	102,944,102	40,694,855	143,638,957
STATE FUNDS - MATCHING . . . . .		35,122,644	35,122,644
FEDERAL FUNDS . . . . .		69,478,137	69,478,137
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	102,944,102	145,295,636	248,239,738
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	11,465,085	26,000,000	37,465,085
STATE FUNDS - MATCHING . . . . .	7,594,763		7,594,763
FEDERAL FUNDS . . . . .		1086,344,425	1086,344,425
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	19,059,848	1112,344,425	1131,404,273
	=====	=====	=====
MEDICAID AND WAGES			
STATE FUNDS - NONMATCHING . . . . .	6,000,000		6,000,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL MEDICAID AND WAGES	6,000,000		6,000,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	39,097,203	427,127	39,524,330
STATE FUNDS - MATCHING . . . . .	35,342,644		35,342,644
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	74,439,847	427,127	74,866,974
	=====	=====	=====
FIXED CAPITAL OUTLAY			
<hr/>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		5,000,000	5,000,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		5,000,000	5,000,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	10,000,000		10,000,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
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TOTAL ST CAPITAL OUTLAY - AGENCY	10,000,000		10,000,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	103,756,691	719,900,000	823,656,691
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL STATE CAPITAL OUTLAY-PECO	103,756,691	719,900,000	823,656,691
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		711,480,000	711,480,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL DEBT SERVICE		711,480,000	711,480,000
	=====	=====	=====
			1,816
TOTAL SECTION 2 . . . . . POSITIONS	10674,234,183	3562,645,836	14236,880,019
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	10574,180,008	2198,823,738	12773,003,746
STATE FUNDS - MATCHING . . . . .	100,054,175	35,122,644	135,176,819
FEDERAL FUNDS . . . . .		1328,699,454	1328,699,454
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	10560,477,492	2126,265,836	12686,743,328
FIXED CAPITAL OUTLAY . . . . .	113,756,691	1436,380,000	1550,136,691
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	486,325,457	1029,389,450	1515,714,907
STATE FUNDS - MATCHING . . . . .	343,795,229	177,840,716	521,635,945
FEDERAL FUNDS . . . . .		1148,223,369	1148,223,369
	-----	-----	-----
TOTAL STATE OPERATIONS	830,120,686	2355,453,535	3185,574,221
	=====	=====	=====
			33,354
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	340,616,351	133,328,313	473,944,664
STATE FUNDS - MATCHING . . . . .	146,257,685	138,116,176	284,373,861
FEDERAL FUNDS . . . . .		797,900,816	797,900,816
TOTAL AID TO LOC GOV - OPERATION	486,874,036	1069,345,305	1556,219,341
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	357,086	300,000	657,086
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL PYMT OF PEN, BEN & CLAIMS	357,086	300,000	657,086
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .			
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		12,104,358	12,104,358
TOTAL PASS THRU/ST & FED FUNDS		12,104,358	12,104,358
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

	SB 2200 AS INTRO		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
OPERATING			
-----			
MEDICAID AND WAGES			
STATE FUNDS - NONMATCHING . . . . .	52,587,294	46,983,940	99,571,234
STATE FUNDS - MATCHING . . . . .	2952,007,597	1068,359,307	4020,366,904
FEDERAL FUNDS . . . . .		5260,456,130	5260,456,130
	-----	-----	-----
TOTAL MEDICAID AND WAGES	3004,594,891	6375,799,377	9380,394,268
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	5,896,205	6,128,440	12,024,645
STATE FUNDS - MATCHING . . . . .	36,089,523	6,245,869	42,335,392
FEDERAL FUNDS . . . . .		39,213,898	39,213,898
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	41,985,728	51,588,207	93,573,935
	=====	=====	=====
FIXED CAPITAL OUTLAY			
-----			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .			
STATE FUNDS - MATCHING . . . . .	2,000,000	1,007,010	3,007,010
FEDERAL FUNDS . . . . .		5,684,447	5,684,447
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	2,000,000	6,691,457	8,691,457
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	3,000,000	20,439,387	23,439,387
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	3,000,000	20,439,387	23,439,387
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	8,900,000	5,100,000	14,000,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,900,000	5,100,000	14,000,000
	=====	=====	=====
			33,354
TOTAL SECTION 3 . . . . .	4377,832,427	9896,821,626	14274,654,053
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	897,682,393	1241,669,530	2139,351,923
STATE FUNDS - MATCHING . . . . .	3480,150,034	1391,569,078	4871,719,112
FEDERAL FUNDS . . . . .		7263,583,018	7263,583,018
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	4363,932,427	9864,590,782	14228,523,209
FIXED CAPITAL OUTLAY . . . . .	13,900,000	32,230,844	46,130,844
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

	SB 2200 AS INTRO		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<b>OPERATING</b>			
<hr/>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	2369,656,854	240,831,364	2610,488,218
STATE FUNDS - MATCHING . . . . .	7,511,933	511,350	8,023,283
FEDERAL FUNDS . . . . .		43,285,520	43,285,520
	-----	-----	-----
			45,976
TOTAL STATE OPERATIONS	2377,168,787	284,628,234	2661,797,021
	=====	=====	=====
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	264,547,755	25,492,860	290,040,615
STATE FUNDS - MATCHING . . . . .	9,283,741		9,283,741
FEDERAL FUNDS . . . . .		43,137,248	43,137,248
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	273,831,496	68,630,108	342,461,604
	=====	=====	=====
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .	1,246,065	16,829,000	18,075,065
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		5,729,000	5,729,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	1,246,065	22,558,000	23,804,065
	=====	=====	=====
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		36,790,209	36,790,209
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		16,399,000	16,399,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		53,189,209	53,189,209
	=====	=====	=====
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	353,706	56,702,163	57,055,869
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	353,706	56,702,163	57,055,869
	=====	=====	=====
<b>FIXED CAPITAL OUTLAY</b>			
<hr/>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	15,142,580	57,074,141	72,216,721
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	15,142,580	57,074,141	72,216,721
	=====	=====	=====
<b>AID TO LOC GOVT-CAP OUTLAY</b>			
STATE FUNDS - NONMATCHING . . . . .			
STATE FUNDS - MATCHING . . . . .	4,100,000		4,100,000
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,100,000		4,100,000
	=====	=====	=====
<b>DEBT SERVICE</b>			
STATE FUNDS - NONMATCHING . . . . .	17,800,260		17,800,260
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
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TOTAL DEBT SERVICE	17,800,260		17,800,260
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
	POSITIONS		
TOTAL SECTION 4 . . . . .	2689,642,894	542,781,855	45,976 3232,424,749
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	2668,747,220	433,719,737	3102,466,957
STATE FUNDS - MATCHING . . . . .	20,895,674	511,350	21,407,024
FEDERAL FUNDS . . . . .		108,550,768	108,550,768
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	2652,600,054	485,707,714	3138,307,768
FIXED CAPITAL OUTLAY . . . . .	37,042,840	57,074,141	94,116,981
	=====	=====	=====
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<b>OPERATING</b>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	196,345,806	1094,586,981	1290,932,787
STATE FUNDS - MATCHING . . . . .	36,765,723	44,794,420	81,560,143
FEDERAL FUNDS . . . . .		125,351,989	125,351,989
	-----	-----	-----
TOTAL STATE OPERATIONS	233,111,529	1264,733,390	19,833 1497,844,919
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	6,137,750	86,968,402	93,106,152
STATE FUNDS - MATCHING . . . . .		326,480	326,480
FEDERAL FUNDS . . . . .		51,325,403	51,325,403
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	6,137,750	138,620,285	144,758,035
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		185,455,363	185,455,363
STATE FUNDS - MATCHING . . . . .		45,407,614	45,407,614
FEDERAL FUNDS . . . . .		248,801,998	248,801,998
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		479,664,975	479,664,975
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,722,128	67,477,923	69,200,051
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		327,798	327,798
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,722,128	67,805,721	69,527,849
	=====	=====	=====
<b>FIXED CAPITAL OUTLAY</b>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	1,312,655	685,104	1,997,759
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	1,312,655	685,104	1,997,759
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	3,289,655	357,822,413	361,112,068
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		37,190,000	37,190,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	3,289,655	395,012,413	398,302,068
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		1769,034,130	1769,034,130
STATE FUNDS - MATCHING . . . . .		141,872,992	141,872,992
FEDERAL FUNDS . . . . .		1102,831,736	1102,831,736
TOTAL STATE CAPITAL OUTLAY - DOT		3013,738,858	3013,738,858
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	50,838,420	174,094,094	224,932,514
STATE FUNDS - MATCHING . . . . .		100,300,000	100,300,000
FEDERAL FUNDS . . . . .		14,355,403	14,355,403
TOTAL AID TO LOC GOVT-CAP OUTLAY	50,838,420	288,749,497	339,587,917
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		385,302,047	385,302,047
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL DEBT SERVICE		385,302,047	385,302,047
	=====	=====	=====
			19,833
TOTAL SECTION 5 . . . . . POSITIONS	296,412,137	6034,312,290	6330,724,427
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	259,646,414	4121,426,457	4381,072,871
STATE FUNDS - MATCHING . . . . .	36,765,723	332,701,506	369,467,229
FEDERAL FUNDS . . . . .		1580,184,327	1580,184,327
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	240,971,407	1950,824,371	2191,795,778
FIXED CAPITAL OUTLAY . . . . .	55,440,730	4083,487,919	4138,928,649
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	545,558,963	1175,175,381	1720,734,344
STATE FUNDS - MATCHING . . . . .	42,794,969	18,043,301	60,838,270
FEDERAL FUNDS . . . . .		319,682,316	319,682,316
TOTAL STATE OPERATIONS	588,353,932	1512,900,998	2101,254,930
	=====	=====	=====
			22,949
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,832,590	124,487,642	135,320,232
STATE FUNDS - MATCHING . . . . .	38,101,793	4,386,366	42,488,159
FEDERAL FUNDS . . . . .		11,343,298	11,343,298
TOTAL AID TO LOC GOV - OPERATION	48,934,383	140,217,306	189,151,689
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	8,282,256	3547,302,160	3555,584,416
STATE FUNDS - MATCHING . . . . .		850,000,000	850,000,000
FEDERAL FUNDS . . . . .			
TOTAL PYMT OF PEN, BEN & CLAIMS	8,282,256	4397,302,160	4405,584,416
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

	SB 2200 AS INTRO		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
<hr/>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	1,000,000	2200,399,262	2201,399,262
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		248,210,167	248,210,167
TOTAL PASS THRU/ST & FED FUNDS	1,000,000	2448,609,429	2449,609,429
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	13,092,461	50,443,539	63,536,000
STATE FUNDS - MATCHING . . . . .	3,363,303	239	3,363,542
FEDERAL FUNDS . . . . .		27,645,371	27,645,371
TOTAL TRANS TO OTHER ENTITIES	16,455,764	78,089,149	94,544,913
	=====	=====	=====
FIXED CAPITAL OUTLAY			
<hr/>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	8,224,478	26,776,836	35,001,314
STATE FUNDS - MATCHING . . . . .	1,916,000		1,916,000
FEDERAL FUNDS . . . . .		8,300,000	8,300,000
TOTAL STATE CAPITAL OUTLAY - DMS	10,140,478	35,076,836	45,217,314
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	1,000,000	1,849,416	2,849,416
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,000,000	2,849,416	3,849,416
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	54,470,284		54,470,284
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL AID TO LOC GOVT-CAP OUTLAY	54,470,284		54,470,284
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	4,059,798	29,039,476	33,099,274
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
TOTAL DEBT SERVICE	4,059,798	29,039,476	33,099,274
	=====	=====	=====
			22,949
TOTAL SECTION 6 . . . . .	732,696,895	8644,084,770	9376,781,665
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	646,520,830	7155,473,712	7801,994,542
STATE FUNDS - MATCHING . . . . .	86,176,065	22,429,906	108,605,971
FEDERAL FUNDS . . . . .		1466,181,152	1466,181,152
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	663,026,335	8577,119,042	9240,145,377
FIXED CAPITAL OUTLAY . . . . .	69,670,560	66,965,728	136,636,288
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
OPERATING			
-----			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	235,187,244	8,127,122	243,314,366
STATE FUNDS - MATCHING . . . . .	105,487	447,093	552,580
FEDERAL FUNDS . . . . .		2,233,163	2,233,163
	-----	-----	-----
			2,955
TOTAL STATE OPERATIONS	235,292,731	10,807,378	246,100,109
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		5,957,000	5,957,000
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		5,957,000	5,957,000
	=====	=====	=====
FIXED CAPITAL OUTLAY			
-----			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	3,568,048		3,568,048
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	3,568,048		3,568,048
	=====	=====	=====
			2,955
TOTAL SECTION 7 . . . . .	238,860,779	16,764,378	255,625,157
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	238,755,292	14,084,122	252,839,414
STATE FUNDS - MATCHING . . . . .	105,487	447,093	552,580
FEDERAL FUNDS . . . . .		2,233,163	2,233,163
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	235,292,731	16,764,378	252,057,109
FIXED CAPITAL OUTLAY . . . . .	3,568,048		3,568,048
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	5671,780,155	4316,442,030	9988,222,185
STATE FUNDS - MATCHING . . . . .	483,519,904	241,636,880	725,156,784
FEDERAL FUNDS . . . . .		1754,003,163	1754,003,163
	-----	-----	-----
			126,883
TOTAL STATE OPERATIONS	6155,300,059	6312,082,073	12467,382,132
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	9084,345,542	875,967,241	9960,312,783
STATE FUNDS - MATCHING . . . . .	198,213,424	142,829,022	341,042,446
FEDERAL FUNDS . . . . .		961,356,851	961,356,851
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9282,558,966	1980,153,114	11262,712,080
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	112,829,509	3755,126,015	3867,955,524
STATE FUNDS - MATCHING . . . . .		35,122,644	35,122,644
FEDERAL FUNDS . . . . .		925,207,137	925,207,137
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	112,829,509	4715,455,796	4828,285,305
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	12,465,085	2454,601,834	2467,066,919
STATE FUNDS - MATCHING . . . . .	7,594,763	45,407,614	53,002,377
FEDERAL FUNDS . . . . .		1611,859,948	1611,859,948
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	20,059,848	4111,869,396	4131,929,244
	=====	=====	=====
MEDICAID AND WAGES			
STATE FUNDS - NONMATCHING . . . . .	58,587,294	46,983,940	105,571,234
STATE FUNDS - MATCHING . . . . .	2952,007,597	1068,359,307	4020,366,904
FEDERAL FUNDS . . . . .		5260,456,130	5260,456,130
	-----	-----	-----
TOTAL MEDICAID AND WAGES	3010,594,891	6375,799,377	9386,394,268
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	60,161,703	201,179,192	261,340,895
STATE FUNDS - MATCHING . . . . .	74,795,470	6,246,108	81,041,578
FEDERAL FUNDS . . . . .		67,187,067	67,187,067
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	134,957,173	274,612,367	409,569,540
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	13,105,181	32,461,940	45,567,121
STATE FUNDS - MATCHING . . . . .	3,916,000	1,007,010	4,923,010
FEDERAL FUNDS . . . . .		13,984,447	13,984,447
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	17,021,181	47,453,397	64,474,578
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	32,432,235	617,185,357	649,617,592
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .		38,190,000	38,190,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	32,432,235	655,375,357	687,807,592
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)**

	SB 2200 AS INTRO		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		1769,034,130	1769,034,130
STATE FUNDS - MATCHING . . . . .		141,872,992	141,872,992
FEDERAL FUNDS . . . . .		1102,831,736	1102,831,736
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		3013,738,858	3013,738,858
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	103,756,691	719,900,000	823,656,691
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	103,756,691	719,900,000	823,656,691
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	114,208,704	179,194,094	293,402,798
STATE FUNDS - MATCHING . . . . .	4,100,000	100,300,000	104,400,000
FEDERAL FUNDS . . . . .		14,355,403	14,355,403
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	118,308,704	293,849,497	412,158,201
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	21,860,058	1125,821,523	1147,681,581
STATE FUNDS - MATCHING . . . . .			
FEDERAL FUNDS . . . . .			
	-----	-----	-----
TOTAL DEBT SERVICE	21,860,058	1125,821,523	1147,681,581
	=====	=====	=====
			126,883
TOTAL ALL SECTIONS . . . . .	19009,679,315	29626,110,755	48635,790,070
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	15285,532,157	16093,897,296	31379,429,453
STATE FUNDS - MATCHING . . . . .	3724,147,158	1782,781,577	5506,928,735
FEDERAL FUNDS . . . . .		11749,431,882	11749,431,882
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	18716,300,446	23769,972,123	42486,272,569
FIXED CAPITAL OUTLAY . . . . .	293,378,869	5856,138,632	6149,517,501
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<b>OPERATING</b>							
<b>SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND</b>							
EDUCATION, DEPT OF/COM ED.....		748.7				748.7	
TOTAL SECTION 1		748.7				748.7	
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>							
EDUCATION, DEPT OF/COM ED.....	10,596.6				2,126.8	12,723.3	1,816
TOTAL SECTION 2	10,596.6				2,126.8	12,723.3	1,816
<b>EDUCATION RECAP</b>							
EDUCATION/PUBLIC SCHOOLS....	7,440.0	384.4			1,186.5	9,010.9	462
EDUCATION/COMM COLLEGES.....	462.7	97.2			2.2	562.0	53
EDUCATION/UNIVERSITIES.....	1,730.5	97.2			604.9	2,432.7	164
EDUCATION/WRKFORCE/ADM FUNDS	789.4				175.7	965.2	1,028
EDUCATION/OTHER.....	173.9	170.0			157.3	501.2	109
TOTAL EDUCATION RECAP	10,596.6	748.7			2,126.8	13,472.0	1,816
<b>SECTION 3 - HUMAN SERVICES</b>							
AGENCY/HEALTH CARE ADMIN.....	2,504.2			150.5	5,991.0	8,645.7	1,960
CHILDREN & FAMILIES.....	1,697.9			175.2	2,045.6	3,918.7	26,658
ELDER AFFAIRS, DEPT OF.....	111.0			16.1	130.9	258.0	356
HEALTH, DEPT OF.....	413.8			85.2	1,295.5	1,794.4	3,842
VETERANS' AFFAIRS, DEPT OF....	6.7				18.7	25.4	538
TOTAL SECTION 3	4,733.6			426.9	9,481.7	14,642.2	33,354
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>							
CORRECTIONS, DEPT OF.....	1,546.3				110.6	1,656.9	28,538
JUSTICE ADMINISTRATION.....	405.7				45.7	451.5	8,343
JUVENILE JUSTICE, DEPT OF.....	562.6				80.3	642.9	5,944
LAW ENFORCEMENT, DEPT OF.....	100.6				145.1	245.7	1,807
LEGAL AFFAIRS/ATTY GENERAL....	33.8				113.5	147.3	1,166
PAROLE COMMISSION.....	10.3					10.3	178
TOTAL SECTION 4	2,659.5				495.2	3,154.7	45,976
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>							
AGRIC/CONSUMER SVCS/COMMR.....	136.1				143.5	279.6	3,665
COMMUNITY AFFAIRS,DEPT OF.....	18.5				608.5	627.0	409
ENVIR PROTECTION, DEPT OF.....	43.0				429.2	472.2	3,616
FISH/WILDLIFE CONSERV COMM....	50.2				106.2	156.5	1,776
TRANSPORTATION, DEPT OF.....					693.9	693.9	10,367
TOTAL SECTION 5	247.9				1,981.4	2,229.3	19,833
<b>SECTION 6 - GENERAL GOVERNMENT</b>							
ADMINISTERED FUNDS.....	27.1				11.4	38.5	
BANKING/FINANCE/COMPTROLLR....	36.8				37.2	74.0	915
BUSINESS/PROFESSIONAL REG.....	.3			5.1	166.0	171.4	1,701
CITRUS, DEPT OF.....					80.6	80.6	154
GOVERNOR, EXECUTIVE OFFICE....	72.7				45.6	118.2	301

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<b>OPERATING</b>							
<b>SECTION 6 - GENERAL GOVERNMENT</b>							
HIWAY SAFETY/MTR VEH, DEPT....	137.3				191.8	329.1	4,914
INSURANCE, DEPT/TREASURER.....					112.5	112.5	1,541
LABOR & EMPLOY SEC, DEPT.....	16.5				1,428.8	1,445.3	3,944
LEGISLATIVE BRANCH.....	162.3				.3	162.6	
LOTTERY, DEPARTMENT OF THE....					138.7	138.7	715
MANAGEMENT SRVCS, DEPT OF.....	25.3				3,255.0	3,280.3	1,835
MILITARY AFFAIRS, DEPT OF.....	12.2				27.4	39.6	265
PUBLIC SERVICE COMMISSION....					26.7	26.7	393
REVENUE, DEPARTMENT OF.....	136.2				3,041.3	3,177.5	5,518
STATE DEPT OF/SEC OF STATE....	64.2				62.5	126.7	753
TOTAL SECTION 6	690.7			5.1	8,625.9	9,321.7	22,949
<b>SECTION 7 - JUDICIAL BRANCH</b>							
STATE COURT SYSTEM.....	247.6				26.8	274.5	2,955
TOTAL SECTION 7	247.6				26.8	274.5	2,955
TOTAL OPERATING	19,175.8	748.7		432.0	22,737.8	43,094.3	126,883
<b>FIXED CAPITAL OUTLAY</b>							
<b>SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND</b>							
EDUCATION, DEPT OF/COM ED....		180.0				180.0	
TOTAL SECTION 1		180.0				180.0	
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>							
EDUCATION, DEPT OF/COM ED....	113.8		1,285.0		151.4	1,550.1	
TOTAL SECTION 2	113.8		1,285.0		151.4	1,550.1	
<b>EDUCATION RECAP</b>							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....	10.0					10.0	
EDUCATION/WRKFORCE/ADM FUNDS							
EDUCATION/OTHER.....	103.8	180.0	1,285.0		151.4	1,720.1	
TOTAL EDUCATION RECAP	113.8	180.0	1,285.0		151.4	1,730.1	
<b>SECTION 3 - HUMAN SERVICES</b>							
CHILDREN & FAMILIES.....	9.3				7.5	16.8	
ELDER AFFAIRS, DEPT OF.....	1.9					1.9	
HEALTH, DEPT OF.....	.8			8.5	9.6	18.8	
VETERANS' AFFAIRS, DEPT OF....	2.0			1.0	5.7	8.7	
TOTAL SECTION 3	13.9			9.5	22.8	46.1	
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>							
CORRECTIONS, DEPT OF.....	22.5					22.5	
JUVENILE JUSTICE, DEPT OF....	14.3				57.1	71.3	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
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**SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<b>FIXED CAPITAL OUTLAY</b>							
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>							
LAW ENFORCEMENT, DEPT OF.....	.3					.3	
TOTAL SECTION 4	37.0				57.1	94.1	
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>							
AGRIC/CONSUMER SVCS/COMMR.....	14.3				6.6	20.9	
COMMUNITY AFFAIRS,DEPT OF.....					79.5	79.5	
ENVIR PROTECTION, DEPT OF.....	69.5				1,219.5	1,289.0	
FISH/WILDLIFE CONSERV COMM.....					7.9	7.9	
TRANSPORTATION, DEPT OF.....					3,487.2	3,487.2	
TOTAL SECTION 5	83.8				4,800.6	4,884.4	
<b>SECTION 6 - GENERAL GOVERNMENT</b>							
GOVERNOR, EXECUTIVE OFFICE....	14.3				20.0	34.3	
HIWAY SAFETY/MTR VEH, DEPT....	3.5					3.5	
INSURANCE, DEPT/TREASURER.....					.4	.4	
LABOR & EMPLOY SEC, DEPT.....					.5	.5	
MANAGEMENT SRVCS, DEPT OF.....	6.3				56.7	63.1	
MILITARY AFFAIRS, DEPT OF.....	2.4				9.3	11.7	
STATE DEPT OF/SEC OF STATE....	43.2					43.2	
TOTAL SECTION 6	69.7				87.0	156.6	
<b>SECTION 7 - JUDICIAL BRANCH</b>							
STATE COURT SYSTEM.....	3.6					3.6	
TOTAL SECTION 7	3.6					3.6	
TOTAL FIXED CAPITAL OUTLAY	321.8	180.0	1,285.0	9.5	5,118.8	6,915.0	
<b>OPERATING AND FIXED CAPITAL OUTLAY</b>							
<b>SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND</b>							
EDUCATION, DEPT OF/COM ED.....		928.7				928.7	
TOTAL SECTION 1		928.7				928.7	
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>							
EDUCATION, DEPT OF/COM ED.....	10,710.3		1,285.0		2,278.2	14,273.5	1,816
TOTAL SECTION 2	10,710.3		1,285.0		2,278.2	14,273.5	1,816
<b>EDUCATION RECAP</b>							
EDUCATION/PUBLIC SCHOOLS....	7,440.0	384.4			1,186.5	9,010.9	462
EDUCATION/COMM COLLEGES.....	462.7	97.2			2.2	562.0	53
EDUCATION/UNIVERSITIES.....	1,740.5	97.2			604.9	2,442.7	164
EDUCATION/WRKFORCE/ADM FUNDS	789.4				175.7	965.2	1,028
EDUCATION/OTHER.....	277.7	350.0	1,285.0		308.7	2,221.4	109
TOTAL EDUCATION RECAP	10,710.3	928.7	1,285.0		2,278.2	15,202.2	1,816

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**SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)**

SB 2200 AS INTRO  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	2,504.2			150.5	5,991.0	8,645.7	1,960
CHILDREN & FAMILIES.....	1,707.1			175.2	2,053.1	3,935.5	26,658
ELDER AFFAIRS, DEPT OF.....	112.9			16.1	130.9	259.9	356
HEALTH, DEPT OF.....	414.5			93.6	1,305.0	1,813.2	3,842
VETERANS' AFFAIRS, DEPT OF....	8.7			1.0	24.4	34.1	538
TOTAL SECTION 3	4,747.5			436.4	9,504.5	14,688.3	33,354
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,568.8				110.6	1,679.4	28,538
JUSTICE ADMINISTRATION.....	405.7				45.7	451.5	8,343
JUVENILE JUSTICE, DEPT OF....	576.9				137.3	714.2	5,944
LAW ENFORCEMENT, DEPT OF.....	101.0				145.1	246.1	1,807
LEGAL AFFAIRS/ATTY GENERAL....	33.8				113.5	147.3	1,166
PAROLE COMMISSION.....	10.3					10.3	178
TOTAL SECTION 4	2,696.5				552.3	3,248.8	45,976
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	150.4				150.0	300.5	3,665
COMMUNITY AFFAIRS,DEPT OF....	18.5				688.0	706.5	409
ENVIR PROTECTION, DEPT OF.....	112.6				1,648.7	1,761.3	3,616
FISH/WILDLIFE CONSERV COMM....	50.2				114.1	164.3	1,776
TRANSPORTATION, DEPT OF.....					4,181.2	4,181.2	10,367
TOTAL SECTION 5	331.8				6,782.0	7,113.7	19,833
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	27.1				11.4	38.5	
BANKING/FINANCE/COMPTROLLR....	36.8				37.2	74.0	915
BUSINESS/PROFESSIONAL REG.....	.3			5.1	166.0	171.4	1,701
CITRUS, DEPT OF.....					80.6	80.6	154
GOVERNOR, EXECUTIVE OFFICE....	86.9				65.6	152.5	301
HIWAY SAFETY/MTR VEH, DEPT....	140.7				191.8	332.6	4,914
INSURANCE, DEPT/TREASURER....					112.9	112.9	1,541
LABOR & EMPLOY SEC, DEPT.....	16.5				1,429.3	1,445.8	3,944
LEGISLATIVE BRANCH.....	162.3				.3	162.6	
LOTTERY, DEPARTMENT OF THE....					138.7	138.7	715
MANAGEMENT SRVCS, DEPT OF....	31.6				3,311.7	3,343.3	1,835
MILITARY AFFAIRS, DEPT OF....	14.6				36.7	51.3	265
PUBLIC SERVICE COMMISSION.....					26.7	26.7	393
REVENUE, DEPARTMENT OF.....	136.2				3,041.3	3,177.5	5,518
STATE DEPT OF/SEC OF STATE....	107.5				62.5	169.9	753
TOTAL SECTION 6	760.3			5.1	8,712.9	9,478.3	22,949
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	251.2				26.8	278.0	2,955
TOTAL SECTION 7	251.2				26.8	278.0	2,955
TOTAL OPERATING AND FCO	19,497.6	928.7	1,285.0	441.5	27,856.6	50,009.4	126,883

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
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