



**Public School Funding  
The Florida Education Finance Program**

**Final Conference Report  
Senate Bill 2600  
May 3, 2005**

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**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS**

BUDGET YEAR = 2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Prior Year = 2004-05 4th Calculation

**STATE REVENUE**

|  | 2005-06                |
|--|------------------------|
| General Revenue                              | \$8,884,920,608        |
| Educational Enhancement Trust Fund (Lottery) | \$339,167,849          |
| Principal State School Trust Fund            | \$76,500,000           |
| Total  | <u>\$9,300,588,457</u> |

**BASE STUDENT ALLOCATION (BSA)**

|                               | 2004-05    | 2005-06    |
|-------------------------------|------------|------------|
| Base Student Allocation (BSA) | \$3,670.26 | \$3,742.42 |

**UNWEIGHTED FTE**

|                                   | 2004-05      | 2005-06      |
|-----------------------------------|--------------|--------------|
| March 8 Enrollment Conference FTE | 2,608,793.12 | 2,675,068.09 |

**PROGRAM COST FACTORS/WEIGHTED FTE**

|  | 2004-05      | 2005-06      |
|--|--------------|--------------|
| 3-year average Cost Factors; K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, and ESE Supplement. | 2,871,368.45 | 2,938,035.20 |

**DISTRICT COST DIFFERENTIAL(DCD)**

|  | 2004-05   | 2005-06   |
|--|-----------|-----------|
| 3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S.<br>The 2004 FPLI includes a wage index that represents Florida's labor markets. | Statutory | Statutory |

**LOCAL EFFORT-AD VALOREM REVENUE**

|   | 2004-05                | 2005-06                |
|---|------------------------|------------------------|
| Maximum % of Total FEFP provided by Required Local Effort Revenue | 90.00%                 | 90.00%                 |
| Required Local Effort Millage                                     | 5.472                  | 5.472                  |
| Required Local Effort Funds                                       | \$5,617,184,216        | \$6,262,823,920        |
| Maximum Discretionary Millage Rate                                | 0.510                  | 0.510                  |
| .510 Discretionary Local Effort Funds                             | \$540,527,288          | \$609,046,530          |
| Maximum Additional Discretionary Millage                          | 0.250                  | 0.250                  |
| .250 Discretionary Local Effort Funds capped at \$100 per FTE     | \$129,833,183          | \$236,335,538          |
| Total   | <u>\$6,287,544,687</u> | <u>\$7,108,205,988</u> |

**.25 MILL DISCRETIONARY EQUALIZATION**

|   | 2004-05     | 2005-06      |
|---|-------------|--------------|
| Funds per Student   | \$50        | \$100        |
| Mills Equalized   | 0.250       | 0.250        |
| Discretionary Equalization State Supplement   | \$1,384,366 | \$31,237,563 |
| Provides state funding to districts to achieve \$100 per FTE following the .25 mill discretionary levy. |             |              |

**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS**

BUDGET YEAR = 2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Prior Year = 2004-05 4th Calculation

**.51 MILL COMPRESSION**

|   | 2004-05 | 2005-06      |
|---|---------|--------------|
| Funds per Student Minimum   |         | \$200        |
| Districts below \$200 per FTE from the .51 mill levy provided state funds to achieve \$200 per FTE. | \$0     | \$56,851,220 |

**DECLINING ENROLLMENT**

|  | 2004-05      | 2005-06     |
|--|--------------|-------------|
| Total Appropriation - 50% hold harmless on FTE decrease from last year to this year. | \$12,481,881 | \$1,677,445 |

**SPARSITY SUPPLEMENT**

|   | 2004-05      | 2005-06      |
|---|--------------|--------------|
| Sparsity Supplement, with Revised Wealth Adjustment and Proration | \$31,000,000 | \$35,000,000 |
| Sparsity FTE Threshold  | 20,000       | 20,000       |

**SAFE SCHOOLS**

|   | 2004-05      | 2005-06      |
|---|--------------|--------------|
| Allocation Minimum per District                             | \$30,000     | \$50,000     |
| Total Minimum Allocation                                    | \$2,160,000  | \$3,600,000  |
| Allocation prorated on Unweighted K-12 Students (one-third) | \$24,152,700 | \$23,677,500 |
| Allocation prorated on Crime Index (two-thirds)             | \$49,037,300 | \$48,072,500 |
| Total Safe Schools Allocation                               | \$75,350,000 | \$75,350,000 |

**SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION**

|  | 2004-05       | 2005-06       |
|--|---------------|---------------|
| Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S. Workload included. | \$653,922,659 | \$670,341,490 |

**READING ALLOCATION**

|                                  | 2004-05      | 2005-06      |
|----------------------------------|--------------|--------------|
| Allocation Minimum per District  | \$0          | \$50,000     |
| Total Minimum Allocation         | \$0          | \$3,700,000  |
| Allocation prorated on Base FEFP | \$0          | \$85,300,000 |
| Total Reading Allocation         | \$25,000,000 | \$89,000,000 |

**ESE GUARANTEED ALLOCATION**

|  | 2004-05         | 2005-06         |
|--|-----------------|-----------------|
| ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for Gifted students and students with low or moderate disabilities. Includes workload funding. | \$1,008,385,238 | \$1,030,409,927 |

**MINIMUM GUARANTEE**

|   | 2004-05  | 2005-06 |
|---|----------|---------|
| Minimum Guarantee Percent   | 1.00%    | 1.00%   |
| Guarantee calculated on total funds per unweighted FTE, not including School Recognition program funds. | \$47,608 | \$0     |

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**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS**

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BUDGET YEAR = 2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005

Prior Year = 2004-05 4th Calculation

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**DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION**

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|   | 2004-05       | 2005-06       |
|---|---------------|---------------|
| Discretionary Lottery Allocation                          | 146,240,454   | \$146,240,454 |
| School Recognition Allocation                             | 117,209,388   | \$117,209,388 |
| Total Discretionary Lottery/School Recognition Allocation | \$263,449,842 | \$263,449,842 |
| Discretionary Lottery prorated on base FEFP funds.        |               |               |

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**STUDENT TRANSPORTATION**

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|   | 2004-05       | 2005-06       |
|---|---------------|---------------|
| Student Transportation funding as provided pursuant to s. 1011.68, F.S.<br>Includes workload. | \$440,240,964 | \$451,431,961 |

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**INSTRUCTIONAL MATERIALS**

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|   | 2004-05       | 2005-06       |
|---|---------------|---------------|
| Instructional Materials Appropriation. Includes workload.                   | \$234,404,200 | \$247,999,489 |
| Per FTE Cost for Growth   | \$327.41      | \$331.29      |
| Included within this allocation are allocations for the following programs: |               |               |
| Science Lab Materials   | \$4,100,000   | \$4,100,000   |
| Library Media Materials   | \$15,000,000  | \$15,000,000  |

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**PUBLIC SCHOOL TECHNOLOGY**

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|  | 2004-05      | 2005-06      |
|--|--------------|--------------|
| Allocation prorated on Unweighted FTE. | \$49,914,766 | \$49,914,766 |

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**TEACHER TRAINING PROGRAM**

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|   | 2004-05      | 2005-06      |
|---|--------------|--------------|
| Allocation prorated on Unweighted FTE. \$18 million transferred to Reading. | \$36,000,000 | \$18,000,000 |

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**TEACHERS LEAD PROGRAM**

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|  | 2004-05      | 2005-06      |
|--|--------------|--------------|
| Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes workload. | \$16,470,777 | \$17,877,200 |

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**CLASS SIZE REDUCTION ALLOCATION**

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|  | 2004-05       | 2005-06         |
|--|---------------|-----------------|
| Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S. Allocation factors of \$539.94, \$515.45, and \$516.90 for Pk to 3, Grades 4 to 8, and Grades 9 to 12 are multiplied by Weighted FTE and the DCD. | \$972,191,216 | \$1,528,398,093 |

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**FLORIDA RETIREMENT SYSTEM CONTRIBUTION**

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|  | 2004-05 | 2005-06      |
|--|---------|--------------|
| Estimated cost for Florida Retirement System Contribution increase.<br>BSA increased by an equal amount to fund the rate increase. | \$0     | \$47,784,499 |

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**PUBLIC SCHOOLS FUNDING SUMMARY**  
**FINAL CONFERENCE REPORT, MAY 3, 2005**  
**Comparison of Public School Funding with 2004-05**  
**Total All Districts**

|  | 2004-05<br>4th<br>Calculation | 2005-06<br>Final Conference<br>Report | Difference           | Percentage<br>Difference |
|--|-------------------------------|---------------------------------------|----------------------|--------------------------|
|  | -1-                           | -2-                                   | -3-                  | -4-                      |
| <b>Major FEFP Formula Components</b>         |                               |                                       |                      |                          |
| Unweighted FTE                               | 2,608,793.12                  | 2,675,068.09                          | 66,274.97            | 2.54%                    |
| Weighted FTE                                 | 2,871,368.45                  | 2,938,035.20                          | 66,666.75            | 2.32%                    |
| School Taxable Value (Tax Roll)              | 1,115,639,397,333             | 1,257,061,973,479                     | 141,422,576,146      | 12.68%                   |
| Required Local Effort Millage                | 5.472                         | 5.472                                 | 0.000                | 0.00%                    |
| Discretionary Millage                        | 0.510                         | 0.510                                 | 0.000                | 0.00%                    |
| Additional Discretionary Millage             | 0.250                         | 0.250                                 | 0.000                | 0.00%                    |
| <b>Total Millage</b>                         | <b>6.232</b>                  | <b>6.232</b>                          | <b>0.000</b>         | <b>0.00%</b>             |
| Base Student Allocation                      | 3,670.26                      | 3,742.42                              | 72.16                | 1.97%                    |
| <b>FEFP Detail</b>                           |                               |                                       |                      |                          |
| WFTE x BSA x DCD (Base FEFP)                 | 10,535,354,686                | 10,994,586,649                        | 459,231,963          | 4.36%                    |
| Declining Enrollment Allocation              | 12,481,881                    | 1,677,445                             | (10,804,436)         | -86.56%                  |
| Sparsity Supplement                          | 31,000,000                    | 35,000,000                            | 4,000,000            | 12.90%                   |
| Lab School Discretionary Contribution        | 1,475,189                     | 1,886,732                             | 411,543              | 27.90%                   |
| .25 Mill Discretionary Equalization          | 1,384,366                     | 31,237,563                            | 29,853,197           | 2156.45%                 |
| .51 Mill Compression                         | 0                             | 56,851,220                            | 56,851,220           |                          |
| Safe Schools                                 | 75,350,000                    | 75,350,000                            | 0                    | 0.00%                    |
| Minimum Guarantee                            | 47,608                        | 0                                     | (47,608)             | -100.00%                 |
| Supplemental Academic Instruction Allocation | 653,922,659                   | 670,341,490                           | 16,418,831           | 2.51%                    |
| Reading Allocation                           | 25,000,000                    | 89,000,000                            | 64,000,000           | 256.00%                  |
| ESE Guaranteed Allocation                    | 1,008,385,238                 | 1,030,409,927                         | 22,024,689           | 2.18%                    |
| Failed Contingency Adjustment                | (150,000)                     | 0                                     | 150,000              | -100.00%                 |
| <b>Total FEFP</b>                            | <b>12,344,251,627</b>         | <b>12,986,341,026</b>                 | <b>642,089,399</b>   | <b>5.20%</b>             |
| <b>Less: Required Local Effort</b>           | <b>5,617,184,216</b>          | <b>6,262,823,920</b>                  | <b>645,639,704</b>   | <b>11.49%</b>            |
| <b>Net State FEFP Funds</b>                  | <b>6,727,067,411</b>          | <b>6,723,517,106</b>                  | <b>(3,550,305)</b>   | <b>-0.05%</b>            |
| Discretionary Lottery/School Recognition     | 263,449,842                   | 263,449,842                           | 0                    | 0.00%                    |
| <b>State Categorical Programs</b>            |                               |                                       |                      |                          |
| Transportation                               | 440,240,964                   | 451,431,961                           | 11,190,997           | 2.54%                    |
| Instructional Materials                      | 234,404,200                   | 247,999,489                           | 13,595,289           | 5.80%                    |
| Public School Technology Allocation          | 49,914,766                    | 49,914,766                            | 0                    | 0.00%                    |
| Teacher Training Allocation                  | 36,000,000                    | 18,000,000                            | (18,000,000)         | -50.00%                  |
| Teachers Lead Program Allocation             | 16,470,777                    | 17,877,200                            | 1,406,423            | 8.54%                    |
| Class Size Reduction Allocation              | 972,191,216                   | 1,528,398,093                         | 556,206,877          | 57.21%                   |
| <b>Total Categorical Funding</b>             | <b>1,749,221,923</b>          | <b>2,313,621,509</b>                  | <b>564,399,586</b>   | <b>32.27%</b>            |
| <b>Total State Funding</b>                   | <b>8,739,739,176</b>          | <b>9,300,588,457</b>                  | <b>560,849,281</b>   | <b>6.42%</b>             |
| <b>Local Funding</b>                         |                               |                                       |                      |                          |
| Total Required Local Effort                  | 5,617,184,216                 | 6,262,823,920                         | 645,639,704          | 11.49%                   |
| Discretionary Local Effort                   | 540,527,288                   | 609,046,530                           | 68,519,242           | 12.68%                   |
| Additional Discretionary Local Effort        | 129,833,183                   | 236,335,538                           | 106,502,355          | 82.03%                   |
| <b>Total Local Funding</b>                   | <b>6,287,544,687</b>          | <b>7,108,205,988</b>                  | <b>820,661,301</b>   | <b>13.05%</b>            |
| <b>Total, Including Funds for FRS</b>        | <b>15,027,283,863</b>         | <b>16,408,794,445</b>                 | <b>1,381,510,582</b> | <b>9.19%</b>             |
| <b>Additional FRS Cost</b>                   | <b>47,784,499</b>             | <b>0</b>                              | <b>(47,784,499)</b>  | <b>-100.00%</b>          |
| <b>Total Funding</b>                         | <b>15,075,068,362</b>         | <b>16,408,794,445</b>                 | <b>1,333,726,083</b> | <b>8.85%</b>             |
| <b>Total Funds per UFTE</b>                  | <b>5,778.56</b>               | <b>6,133.97</b>                       | <b>355.41</b>        | <b>6.15%</b>             |

2005-06 FLORIDA EDUCATION FINANCE PROGRAM For PUBLIC SCHOOLS  
FINAL CONFERENCE REPORT, MAY 3, 2005  
Increase in Students and Funds over 2004-05 4th Calculation

| District              | K-12 Unweighted FTE Students |                     |                   |                   | K-12 Total State & Local Funds |                       |                      |                   |
|-----------------------|------------------------------|---------------------|-------------------|-------------------|--------------------------------|-----------------------|----------------------|-------------------|
|                       | 2004-05<br>-1-               | 2005-06<br>-2-      | Difference<br>-3- | Percentage<br>-4- | 2004-05<br>-5-                 | 2005-06<br>-6-        | Difference<br>-7-    | Percentage<br>-8- |
| 1 Alachua             | 28,143.68                    | 28,118.11           | (25.57)           | -0.09%            | 160,731,649                    | 171,241,252           | 10,509,603           | 6.54%             |
| 2 Baker               | 4,625.72                     | 4,748.71            | 122.99            | 2.66%             | 24,844,236                     | 27,964,468            | 3,120,232            | 12.56%            |
| 3 Bay                 | 26,506.73                    | 26,830.02           | 323.29            | 1.22%             | 146,094,800                    | 157,056,723           | 10,961,923           | 7.50%             |
| 4 Bradford            | 3,658.21                     | 3,621.06            | (37.15)           | -1.02%            | 20,712,716                     | 22,253,641            | 1,540,925            | 7.44%             |
| 5 Brevard             | 73,415.69                    | 74,449.46           | 1,033.77          | 1.41%             | 417,620,738                    | 449,689,401           | 32,068,663           | 7.68%             |
| 6 Broward             | 268,888.58                   | 271,867.18          | 2,978.60          | 1.11%             | 1,571,074,163                  | 1,679,343,768         | 108,269,605          | 6.89%             |
| 7 Calhoun             | 2,282.38                     | 2,320.91            | 38.53             | 1.69%             | 12,995,949                     | 14,565,472            | 1,569,523            | 12.08%            |
| 8 Charlotte           | 17,198.83                    | 17,328.73           | 129.90            | 0.76%             | 99,113,275                     | 104,570,162           | 5,456,887            | 5.51%             |
| 9 Citrus              | 15,440.08                    | 15,622.83           | 182.75            | 1.18%             | 87,223,398                     | 93,697,652            | 6,474,254            | 7.42%             |
| 10 Clay               | 32,235.79                    | 33,500.00           | 1,264.21          | 3.92%             | 176,619,983                    | 198,658,604           | 22,038,621           | 12.48%            |
| 11 Collier            | 41,591.06                    | 43,654.18           | 2,063.12          | 4.96%             | 266,020,199                    | 297,348,696           | 31,328,497           | 11.78%            |
| 12 Columbia           | 9,805.17                     | 9,956.38            | 151.21            | 1.54%             | 54,414,890                     | 59,691,115            | 5,276,225            | 9.70%             |
| 13 Dade               | 362,290.97                   | 362,824.84          | 533.87            | 0.15%             | 2,181,268,705                  | 2,282,534,875         | 101,266,170          | 4.64%             |
| 14 De Soto            | 5,039.18                     | 5,151.00            | 111.82            | 2.22%             | 28,303,949                     | 31,022,435            | 2,718,486            | 9.60%             |
| 15 Dixie              | 2,061.69                     | 2,070.46            | 8.77              | 0.43%             | 12,020,768                     | 12,865,710            | 844,942              | 7.03%             |
| 16 Duval              | 127,757.04                   | 129,397.64          | 1,640.60          | 1.28%             | 711,749,910                    | 775,847,811           | 64,097,901           | 9.01%             |
| 17 Escambia           | 43,065.99                    | 43,177.58           | 111.59            | 0.26%             | 234,969,014                    | 251,723,435           | 16,754,421           | 7.13%             |
| 18 Flagler            | 9,625.96                     | 11,070.51           | 1,444.55          | 15.01%            | 53,718,634                     | 65,371,009            | 11,652,375           | 21.69%            |
| 19 Franklin           | 1,315.54                     | 1,298.68            | (16.86)           | -1.28%            | 8,139,186                      | 8,595,577             | 456,391              | 5.61%             |
| 20 Gadsden            | 6,086.03                     | 5,957.63            | (128.40)          | -2.11%            | 36,416,689                     | 37,960,881            | 1,544,192            | 4.24%             |
| 21 Gilchrist          | 2,740.44                     | 2,778.98            | 38.54             | 1.41%             | 16,066,017                     | 17,707,002            | 1,640,985            | 10.21%            |
| 22 Glades             | 1,249.39                     | 1,308.93            | 59.54             | 4.77%             | 7,087,469                      | 8,089,297             | 1,001,828            | 14.14%            |
| 23 Gulf               | 2,140.17                     | 2,109.07            | (31.10)           | -1.45%            | 12,474,563                     | 13,208,730            | 734,167              | 5.89%             |
| 24 Hamilton           | 1,944.22                     | 1,904.37            | (39.85)           | -2.05%            | 11,222,525                     | 11,825,157            | 602,632              | 5.37%             |
| 25 Hardee             | 5,095.60                     | 5,120.59            | 24.99             | 0.49%             | 27,523,872                     | 29,707,534            | 2,183,662            | 7.93%             |
| 26 Hendry             | 7,566.04                     | 7,640.81            | 74.77             | 0.99%             | 42,569,207                     | 46,315,717            | 3,746,510            | 8.80%             |
| 27 Hernando           | 20,382.52                    | 21,908.76           | 1,526.24          | 7.49%             | 109,729,989                    | 126,361,204           | 16,631,215           | 15.16%            |
| 28 Highlands          | 11,977.41                    | 12,133.63           | 156.22            | 1.30%             | 66,285,200                     | 71,837,589            | 5,552,389            | 8.38%             |
| 29 Hillsborough       | 185,599.17                   | 192,506.21          | 6,907.04          | 3.72%             | 1,061,205,191                  | 1,173,882,626         | 112,677,435          | 10.62%            |
| 30 Holmes             | 3,322.26                     | 3,222.79            | (99.47)           | -2.99%            | 18,492,032                     | 19,660,202            | 1,168,170            | 6.32%             |
| 31 Indian River       | 16,728.84                    | 17,160.99           | 432.15            | 2.58%             | 94,944,122                     | 103,814,080           | 8,869,958            | 9.34%             |
| 32 Jackson            | 7,064.15                     | 7,030.40            | (33.75)           | -0.48%            | 40,211,561                     | 43,542,014            | 3,330,453            | 8.28%             |
| 33 Jefferson          | 1,322.68                     | 1,265.61            | (57.07)           | -4.31%            | 8,428,107                      | 8,611,876             | 183,769              | 2.18%             |
| 34 Lafayette          | 1,038.23                     | 1,040.43            | 2.20              | 0.21%             | 5,735,596                      | 6,324,727             | 589,131              | 10.27%            |
| 35 Lake               | 35,385.48                    | 37,866.84           | 2,481.36          | 7.01%             | 193,668,220                    | 220,895,020           | 27,226,800           | 14.06%            |
| 36 Lee                | 70,274.03                    | 75,554.91           | 5,280.88          | 7.51%             | 419,132,056                    | 476,831,074           | 57,699,018           | 13.77%            |
| 37 Leon               | 31,748.57                    | 32,119.47           | 370.90            | 1.17%             | 185,736,664                    | 199,841,099           | 14,104,435           | 7.59%             |
| 38 Levy               | 6,142.77                     | 6,231.84            | 89.07             | 1.45%             | 35,018,166                     | 38,309,809            | 3,291,643            | 9.40%             |
| 39 Liberty            | 1,346.37                     | 1,392.08            | 45.71             | 3.40%             | 8,282,636                      | 9,287,307             | 1,004,671            | 12.13%            |
| 40 Madison            | 3,143.82                     | 3,024.60            | (119.22)          | -3.79%            | 18,113,316                     | 18,888,080            | 774,764              | 4.28%             |
| 41 Manatee            | 40,800.42                    | 42,133.31           | 1,332.89          | 3.27%             | 234,303,487                    | 255,223,367           | 20,919,880           | 8.93%             |
| 42 Marion             | 40,636.88                    | 41,562.83           | 925.95            | 2.28%             | 226,143,449                    | 247,870,596           | 21,727,147           | 9.61%             |
| 43 Martin             | 17,646.42                    | 18,305.67           | 659.25            | 3.74%             | 106,363,044                    | 117,218,200           | 10,855,156           | 10.21%            |
| 44 Monroe             | 8,510.30                     | 8,453.42            | (56.88)           | -0.67%            | 59,181,943                     | 61,675,039            | 2,493,096            | 4.21%             |
| 45 Nassau             | 10,599.92                    | 10,712.16           | 112.24            | 1.06%             | 58,967,187                     | 64,212,349            | 5,245,162            | 8.90%             |
| 46 Okaloosa           | 30,810.27                    | 31,075.34           | 265.07            | 0.86%             | 171,326,745                    | 183,958,056           | 12,631,311           | 7.37%             |
| 47 Okeechobee         | 7,235.30                     | 7,481.49            | 246.19            | 3.40%             | 39,871,812                     | 44,214,438            | 4,342,626            | 10.89%            |
| 48 Orange             | 171,072.35                   | 178,619.97          | 7,547.62          | 4.41%             | 980,686,181                    | 1,091,247,521         | 110,561,340          | 11.27%            |
| 49 Osceola            | 46,888.66                    | 50,638.35           | 3,749.69          | 8.00%             | 257,581,903                    | 300,781,574           | 43,199,671           | 16.77%            |
| 50 Palm Beach         | 172,237.36                   | 178,663.50          | 6,426.14          | 3.73%             | 1,046,531,466                  | 1,142,095,181         | 95,563,715           | 9.13%             |
| 51 Pasco              | 59,534.53                    | 63,128.98           | 3,594.45          | 6.04%             | 339,604,444                    | 385,277,710           | 45,673,266           | 13.45%            |
| 52 Pinellas           | 112,245.05                   | 112,718.20          | 473.15            | 0.42%             | 660,542,387                    | 696,737,724           | 36,195,337           | 5.48%             |
| 53 Polk               | 85,481.03                    | 87,436.71           | 1,955.68          | 2.29%             | 469,461,513                    | 520,462,918           | 51,001,405           | 10.86%            |
| 54 Putnam             | 12,030.22                    | 11,919.49           | (110.73)          | -0.92%            | 66,249,852                     | 71,119,097            | 4,869,245            | 7.35%             |
| 55 St. Johns          | 24,087.11                    | 25,435.82           | 1,348.71          | 5.60%             | 135,880,839                    | 152,483,461           | 16,602,622           | 12.22%            |
| 56 St. Lucie          | 34,507.52                    | 37,025.84           | 2,518.32          | 7.30%             | 192,991,286                    | 219,198,172           | 26,206,886           | 13.58%            |
| 57 Santa Rosa         | 24,423.45                    | 25,004.98           | 581.53            | 2.38%             | 132,614,786                    | 145,385,536           | 12,770,750           | 9.63%             |
| 58 Sarasota           | 41,325.05                    | 42,810.77           | 1,485.72          | 3.60%             | 252,249,398                    | 276,542,675           | 24,293,277           | 9.63%             |
| 59 Seminole           | 66,117.91                    | 67,434.42           | 1,316.51          | 1.99%             | 364,923,362                    | 399,057,917           | 34,134,555           | 9.35%             |
| 60 Sumter             | 7,004.99                     | 7,188.49            | 183.50            | 2.62%             | 38,527,133                     | 42,366,795            | 3,839,662            | 9.97%             |
| 61 Suwannee           | 5,643.73                     | 5,555.00            | (88.73)           | -1.57%            | 29,915,560                     | 31,926,170            | 2,010,610            | 6.72%             |
| 62 Taylor             | 3,161.43                     | 3,139.76            | (21.67)           | -0.69%            | 17,905,559                     | 18,836,400            | 930,841              | 5.20%             |
| 63 Union              | 2,171.58                     | 2,186.87            | 15.29             | 0.70%             | 11,778,655                     | 13,096,119            | 1,317,464            | 11.19%            |
| 64 Volusia            | 64,614.84                    | 66,254.48           | 1,639.64          | 2.54%             | 368,290,555                    | 398,228,237           | 29,937,682           | 8.13%             |
| 65 Wakulla            | 4,764.81                     | 4,797.40            | 32.59             | 0.68%             | 27,204,758                     | 29,469,309            | 2,264,551            | 8.32%             |
| 66 Walton             | 6,435.58                     | 6,417.91            | (17.67)           | -0.27%            | 36,487,408                     | 39,232,856            | 2,745,448            | 7.52%             |
| 67 Washington         | 3,462.21                     | 3,482.40            | 20.19             | 0.58%             | 19,239,509                     | 20,776,583            | 1,537,074            | 7.99%             |
| 68 Washington Special | 557.47                       | 551.69              | (5.78)            | -1.04%            | 4,079,523                      | 4,114,007             | 34,484               | 0.85%             |
| 69 FAMU Lab School    | 512.00                       | 532.00              | 20.00             | 3.91%             | 2,905,601                      | 3,300,047             | 394,446              | 13.58%            |
| 70 FAU Lab School     | 637.20                       | 773.00              | 135.80            | 21.31%            | 3,371,618                      | 4,403,448             | 1,031,830            | 30.60%            |
| 71 FSU Lab - Broward  | 709.96                       | 813.31              | 103.35            | 14.56%            | 3,795,927                      | 4,796,264             | 1,000,337            | 26.35%            |
| 72 FSU Lab - Leon     | 1,597.02                     | 1,631.99            | 34.97             | 2.19%             | 8,768,599                      | 9,714,291             | 945,692              | 10.78%            |
| 73 UF Lab School      | 1,145.32                     | 1,149.00            | 3.68              | 0.32%             | 6,415,156                      | 6,991,689             | 576,533              | 8.99%             |
| 74 Virtual School     | 2,938.75                     | 3,746.32            | 807.57            | 27.48%            | 14,928,357                     | 19,837,868            | 4,909,511            | 32.89%            |
| <b>TOTAL</b>          | <b>2,608,793.12</b>          | <b>2,675,068.09</b> | <b>66,274.97</b>  | <b>2.54%</b>      | <b>15,075,068,362</b>          | <b>16,408,794,445</b> | <b>1,333,726,083</b> | <b>8.85%</b>      |

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**2005-06 FLORIDA EDUCATION FINANCE PROGRAM For PUBLIC SCHOOLS**  
**FINAL CONFERENCE REPORT, MAY 3, 2005**  
**Increase in Funds over 2004-05 4th Calculation**

| District              | K-12 Total Funds      |                       |                      |                                 | K-12 Total Funds per Unweighted FTE Student |                 |                   |                                 |
|-----------------------|-----------------------|-----------------------|----------------------|---------------------------------|---|-----------------|-------------------|---------------------------------|
|                       | 2004-05<br>-1-        | 2005-06<br>-2-        | Difference<br>-3-    | Percentage<br>Difference<br>-4- | 2004-05<br>-5-                              | 2005-06<br>-6-  | Difference<br>-7- | Percentage<br>Difference<br>-8- |
| 1 Alachua             | 160,731,649           | 171,241,262           | 10,509,603           | 6.54%                           | 5,711.11                                    | 6,090.07        | 378.96            | 6.64%                           |
| 2 Baker               | 24,844,236            | 27,964,468            | 3,120,232            | 12.56%                          | 5,370.89                                    | 5,888.86        | 517.97            | 9.64%                           |
| 3 Bay                 | 146,094,800           | 157,056,723           | 10,961,923           | 7.50%                           | 5,511.61                                    | 5,853.77        | 342.16            | 6.21%                           |
| 4 Bradford            | 20,712,716            | 22,253,641            | 1,540,925            | 7.44%                           | 5,661.98                                    | 6,145.62        | 483.64            | 8.54%                           |
| 5 Brevard             | 417,620,738           | 449,689,401           | 32,068,663           | 7.68%                           | 5,688.44                                    | 6,040.20        | 351.76            | 6.18%                           |
| 6 Broward             | 1,571,074,163         | 1,679,343,768         | 108,269,605          | 6.89%                           | 5,842.84                                    | 6,177.07        | 334.23            | 5.72%                           |
| 7 Calhoun             | 12,995,949            | 14,565,472            | 1,569,523            | 12.08%                          | 5,694.03                                    | 6,275.76        | 581.73            | 10.22%                          |
| 8 Charlotte           | 99,113,275            | 104,570,162           | 5,456,887            | 5.51%                           | 5,762.79                                    | 6,034.50        | 271.71            | 4.71%                           |
| 9 Citrus              | 87,223,398            | 93,697,652            | 6,474,254            | 7.42%                           | 5,649.15                                    | 5,997.48        | 348.33            | 6.17%                           |
| 10 Clay               | 176,619,983           | 198,658,604           | 22,038,621           | 12.48%                          | 5,479.00                                    | 5,930.11        | 451.11            | 8.23%                           |
| 11 Collier            | 266,020,199           | 297,348,696           | 31,328,497           | 11.78%                          | 6,396.09                                    | 6,811.46        | 415.37            | 6.49%                           |
| 12 Columbia           | 54,414,890            | 59,691,115            | 5,276,225            | 9.70%                           | 5,549.61                                    | 5,995.26        | 445.65            | 8.03%                           |
| 13 Dade               | 2,181,268,705         | 2,282,534,875         | 101,266,170          | 4.64%                           | 6,020.76                                    | 6,291.01        | 270.25            | 4.49%                           |
| 14 De Soto            | 28,303,949            | 31,022,435            | 2,718,486            | 9.60%                           | 5,616.78                                    | 6,022.60        | 405.82            | 7.23%                           |
| 15 Dixie              | 12,020,768            | 12,865,710            | 844,942              | 7.03%                           | 5,830.54                                    | 6,213.94        | 383.40            | 6.58%                           |
| 16 Duval              | 711,749,910           | 775,847,811           | 64,097,901           | 9.01%                           | 5,571.12                                    | 5,995.84        | 424.72            | 7.62%                           |
| 17 Escambia           | 234,969,014           | 251,723,435           | 16,754,421           | 7.13%                           | 5,456.02                                    | 5,829.96        | 373.94            | 6.85%                           |
| 18 Flagler            | 53,718,634            | 65,371,009            | 11,652,375           | 21.69%                          | 5,580.60                                    | 5,904.97        | 324.37            | 5.81%                           |
| 19 Franklin           | 8,139,186             | 8,595,577             | 456,391              | 5.61%                           | 6,186.95                                    | 6,618.70        | 431.75            | 6.98%                           |
| 20 Gadsden            | 36,416,689            | 37,960,881            | 1,544,192            | 4.24%                           | 5,983.65                                    | 6,371.81        | 388.16            | 6.49%                           |
| 21 Gilchrist          | 16,066,017            | 17,707,002            | 1,640,985            | 10.21%                          | 5,862.57                                    | 6,371.76        | 509.19            | 8.69%                           |
| 22 Glades             | 7,087,469             | 8,089,297             | 1,001,828            | 14.14%                          | 5,672.74                                    | 6,180.08        | 507.34            | 8.94%                           |
| 23 Gulf               | 12,474,563            | 13,208,730            | 734,167              | 5.89%                           | 5,828.77                                    | 6,262.82        | 434.05            | 7.45%                           |
| 24 Hamilton           | 11,222,525            | 11,825,157            | 602,632              | 5.37%                           | 5,772.25                                    | 6,209.49        | 437.24            | 7.57%                           |
| 25 Hardee             | 27,523,872            | 29,707,534            | 2,183,662            | 7.93%                           | 5,401.50                                    | 5,801.58        | 400.08            | 7.41%                           |
| 26 Hendry             | 42,569,207            | 46,315,717            | 3,746,510            | 8.80%                           | 5,626.35                                    | 6,061.62        | 435.27            | 7.74%                           |
| 27 Hernando           | 109,729,989           | 126,361,204           | 16,631,215           | 15.16%                          | 5,383.53                                    | 5,767.61        | 384.08            | 7.13%                           |
| 28 Highlands          | 66,285,200            | 71,837,589            | 5,552,389            | 8.38%                           | 5,534.18                                    | 5,920.54        | 386.36            | 6.98%                           |
| 29 Hillsborough       | 1,061,205,191         | 1,173,882,626         | 112,677,435          | 10.62%                          | 5,717.73                                    | 6,097.89        | 380.16            | 6.65%                           |
| 30 Holmes             | 18,492,032            | 19,660,202            | 1,168,170            | 6.32%                           | 5,566.10                                    | 6,100.37        | 534.27            | 9.60%                           |
| 31 Indian River       | 94,944,122            | 103,814,080           | 8,869,958            | 9.34%                           | 5,675.48                                    | 6,049.42        | 373.94            | 6.59%                           |
| 32 Jackson            | 40,211,561            | 43,542,014            | 3,330,453            | 8.28%                           | 5,692.34                                    | 6,193.39        | 501.05            | 8.80%                           |
| 33 Jefferson          | 8,428,107             | 8,611,876             | 183,769              | 2.18%                           | 6,371.99                                    | 6,804.53        | 432.54            | 6.79%                           |
| 34 Lafayette          | 5,735,596             | 6,324,727             | 589,131              | 10.27%                          | 5,524.40                                    | 6,078.95        | 554.55            | 10.04%                          |
| 35 Lake               | 193,668,220           | 220,895,020           | 27,226,800           | 14.06%                          | 5,473.10                                    | 5,833.47        | 360.37            | 6.58%                           |
| 36 Lee                | 419,132,056           | 476,831,074           | 57,699,018           | 13.77%                          | 5,964.25                                    | 6,311.05        | 346.80            | 5.81%                           |
| 37 Leon               | 185,736,664           | 199,841,099           | 14,104,435           | 7.59%                           | 5,850.24                                    | 6,221.81        | 371.57            | 6.35%                           |
| 38 Levy               | 35,018,166            | 38,309,809            | 3,291,643            | 9.40%                           | 5,700.71                                    | 6,147.43        | 446.72            | 7.84%                           |
| 39 Liberty            | 8,282,636             | 9,287,307             | 1,004,671            | 12.13%                          | 6,151.83                                    | 6,671.53        | 519.70            | 8.45%                           |
| 40 Madison            | 18,113,316            | 18,888,080            | 774,764              | 4.28%                           | 5,761.56                                    | 6,244.82        | 483.26            | 8.39%                           |
| 41 Manatee            | 234,303,487           | 255,223,367           | 20,919,880           | 8.93%                           | 5,742.67                                    | 6,057.52        | 314.85            | 5.48%                           |
| 42 Marion             | 226,143,449           | 247,870,596           | 21,727,147           | 9.61%                           | 5,564.98                                    | 5,963.76        | 398.78            | 7.17%                           |
| 43 Martin             | 106,363,044           | 117,218,200           | 10,855,156           | 10.21%                          | 6,027.46                                    | 6,403.38        | 375.92            | 6.24%                           |
| 44 Monroe             | 59,181,943            | 61,675,039            | 2,493,096            | 4.21%                           | 6,954.15                                    | 7,295.87        | 341.72            | 4.91%                           |
| 45 Nassau             | 58,967,187            | 64,212,349            | 5,245,162            | 8.90%                           | 5,562.98                                    | 5,994.34        | 431.36            | 7.75%                           |
| 46 Okaloosa           | 171,326,745           | 183,958,056           | 12,631,311           | 7.37%                           | 5,560.70                                    | 5,919.74        | 359.04            | 6.46%                           |
| 47 Okeechobee         | 39,871,812            | 44,214,438            | 4,342,626            | 10.89%                          | 5,510.73                                    | 5,909.84        | 399.11            | 7.24%                           |
| 48 Orange             | 980,686,181           | 1,091,247,521         | 110,561,340          | 11.27%                          | 5,732.58                                    | 6,109.33        | 376.75            | 6.57%                           |
| 49 Osceola            | 257,581,903           | 300,781,574           | 43,199,671           | 16.77%                          | 5,493.48                                    | 5,939.80        | 446.32            | 8.12%                           |
| 50 Palm Beach         | 1,046,531,466         | 1,142,095,181         | 95,563,715           | 9.13%                           | 6,076.10                                    | 6,392.44        | 316.34            | 5.21%                           |
| 51 Pasco              | 339,604,444           | 385,277,710           | 45,673,266           | 13.45%                          | 5,704.33                                    | 6,103.02        | 398.69            | 6.99%                           |
| 52 Pinellas           | 660,542,387           | 696,737,724           | 36,195,337           | 5.48%                           | 5,884.82                                    | 6,181.24        | 296.42            | 5.04%                           |
| 53 Polk               | 469,461,513           | 520,462,918           | 51,001,405           | 10.86%                          | 5,492.00                                    | 5,952.45        | 460.45            | 8.38%                           |
| 54 Putnam             | 66,249,852            | 71,119,097            | 4,869,245            | 7.35%                           | 5,506.95                                    | 5,966.62        | 459.67            | 8.35%                           |
| 55 St. Johns          | 135,880,839           | 152,483,461           | 16,602,622           | 12.22%                          | 5,641.23                                    | 5,994.83        | 353.60            | 6.27%                           |
| 56 St. Lucie          | 192,991,286           | 219,198,172           | 26,206,886           | 13.58%                          | 5,592.73                                    | 5,920.14        | 327.41            | 5.85%                           |
| 57 Santa Rosa         | 132,614,786           | 145,385,536           | 12,770,750           | 9.63%                           | 5,429.81                                    | 5,814.26        | 384.45            | 7.08%                           |
| 58 Sarasota           | 252,249,398           | 276,542,675           | 24,293,277           | 9.63%                           | 6,104.03                                    | 6,459.65        | 355.62            | 5.83%                           |
| 59 Seminole           | 364,923,362           | 399,057,917           | 34,134,555           | 9.35%                           | 5,519.28                                    | 5,917.72        | 398.44            | 7.22%                           |
| 60 Sumter             | 38,527,133            | 42,366,795            | 3,839,662            | 9.97%                           | 5,499.96                                    | 5,893.70        | 393.74            | 7.16%                           |
| 61 Suwannee           | 29,915,560            | 31,926,170            | 2,010,610            | 6.72%                           | 5,300.67                                    | 5,747.29        | 446.62            | 8.43%                           |
| 62 Taylor             | 17,905,559            | 18,836,400            | 930,841              | 5.20%                           | 5,663.75                                    | 5,999.31        | 335.56            | 5.92%                           |
| 63 Union              | 11,778,655            | 13,096,119            | 1,317,464            | 11.19%                          | 5,424.00                                    | 5,988.52        | 564.52            | 10.41%                          |
| 64 Volusia            | 368,290,555           | 398,228,237           | 29,937,682           | 8.13%                           | 5,699.78                                    | 6,010.59        | 310.81            | 5.45%                           |
| 65 Wakulla            | 27,204,758            | 29,469,309            | 2,264,551            | 8.32%                           | 5,709.52                                    | 6,142.77        | 433.25            | 7.59%                           |
| 66 Walton             | 36,487,408            | 39,232,856            | 2,745,448            | 7.52%                           | 5,669.64                                    | 6,113.03        | 443.39            | 7.82%                           |
| 67 Washington         | 19,239,509            | 20,776,583            | 1,537,074            | 7.99%                           | 5,557.00                                    | 5,966.17        | 409.17            | 7.36%                           |
| 68 Washington Special | 4,079,523             | 4,114,007             | 34,484               | 0.85%                           | 7,317.92                                    | 7,457.10        | 139.18            | 1.90%                           |
| 69 FAMU Lab School    | 2,905,601             | 3,300,047             | 394,446              | 13.58%                          | 5,675.00                                    | 6,203.10        | 528.10            | 9.31%                           |
| 70 FAU Lab School     | 3,371,618             | 4,403,448             | 1,031,830            | 30.60%                          | 5,291.30                                    | 6,696.57        | 405.27            | 7.66%                           |
| 71 FSU Lab - Broward  | 3,795,927             | 4,796,264             | 1,000,337            | 26.35%                          | 5,346.68                                    | 5,897.22        | 550.54            | 10.30%                          |
| 72 FSU Lab - Leon     | 8,768,599             | 9,714,291             | 945,692              | 10.78%                          | 5,490.60                                    | 5,952.42        | 461.82            | 8.41%                           |
| 73 UF Lab School      | 6,415,156             | 6,991,689             | 576,533              | 8.99%                           | 5,601.19                                    | 6,085.02        | 483.83            | 8.64%                           |
| 74 Virtual School     | 14,928,367            | 19,837,868            | 4,909,511            | 32.89%                          | 5,079.83                                    | 5,295.29        | 215.46            | 4.24%                           |
| <b>TOTAL</b>          | <b>15,075,068,362</b> | <b>16,408,794,445</b> | <b>1,333,726,083</b> | <b>8.85%</b>                    | <b>5,778.56</b>                             | <b>6,133.97</b> | <b>355.41</b>     | <b>6.15%</b>                    |



2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005

School District Funding Summary

| District              | Base FEFP<br>Funding<br>-1- | Declining<br>Enrollment<br>Allocation<br>-2- | Sparsity<br>Supplement<br>-3- | Lab School<br>Discretionary<br>Contribution<br>-4- | .25 Mill<br>Discretionary<br>Equalization<br>-5- | .51 Mill<br>Compression<br>-6- | Minimum<br>Guarantee<br>1.00%<br>-7- |
|-----------------------|-----------------------------|--|-------------------------------|--|--|--------------------------------|--------------------------------------|
| 1 Alachua             | 113,085,407                 | 50,213                                       | 0                             | 0  | 576,140  | 1,063,146                      | 0                                    |
| 2 Baker               | 17,995,938                  | 0  | 484,636                       | 0  | 348,460  | 691,935                        | 0                                    |
| 3 Bay                 | 105,192,373                 | 0  | 0                             | 0  | 241,738  | 385,547                        | 0                                    |
| 4 Bradford            | 13,850,571                  | 69,053                                       | 635,746                       | 0  | 210,239  | 414,430                        | 0                                    |
| 5 Brevard             | 300,028,469                 | 0  | 0                             | 0  | 717,693  | 1,166,623                      | 0                                    |
| 6 Broward             | 1,165,870,457               | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 7 Calhoun             | 8,910,643                   | 0  | 1,145,881                     | 0  | 167,570  | 332,540                        | 0                                    |
| 8 Charlotte           | 66,980,842                  | 0  | 955,164                       | 0  | 0  | 0                              | 0                                    |
| 9 Citrus              | 59,704,274                  | 0  | 1,273,288                     | 0  | 0  | 0                              | 0                                    |
| 10 Clay               | 132,101,153                 | 0  | 0                             | 0  | 1,584,215  | 3,098,080                      | 0                                    |
| 11 Collier            | 189,521,271                 | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 12 Columbia           | 37,330,306                  | 0  | 912,576                       | 0  | 572,193  | 1,127,361                      | 0                                    |
| 13 Dade               | 1,535,348,695               | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 14 De Soto            | 19,959,974                  | 0  | 430,163                       | 0  | 271,509  | 533,283                        | 0                                    |
| 15 Dixie              | 7,871,596                   | 0  | 697,585                       | 0  | 111,349  | 218,868                        | 0                                    |
| 16 Duval              | 526,509,229                 | 0  | 0                             | 0  | 2,565,955  | 4,716,544                      | 0                                    |
| 17 Escambia           | 166,846,440                 | 0  | 0                             | 0  | 1,657,587  | 3,208,958                      | 0                                    |
| 18 Flagler            | 42,279,940                  | 0  | 720,606                       | 0  | 0  | 0                              | 0                                    |
| 19 Franklin           | 4,956,433                   | 32,011                                       | 0                             | 0  | 0  | 0                              | 0                                    |
| 20 Gadsden            | 23,883,939                  | 248,923                                      | 1,423,656                     | 0  | 346,972  | 683,936                        | 0                                    |
| 21 Gilchrist          | 10,839,093                  | 0  | 1,255,355                     | 0  | 174,770  | 345,399                        | 0                                    |
| 22 Glades             | 5,088,374                   | 0  | 592,946                       | 0  | 16,990   | 29,412                         | 0                                    |
| 23 Gulf               | 7,925,163                   | 57,706                                       | 669,601                       | 0  | 0  | 0                              | 0                                    |
| 24 Hamilton           | 7,169,559                   | 73,540                                       | 687,930                       | 0  | 61,340   | 117,538                        | 0                                    |
| 25 Hardee             | 19,486,286                  | 0  | 433,379                       | 0  | 186,748  | 360,438                        | 0                                    |
| 26 Hendry             | 30,167,887                  | 0  | 1,240,375                     | 0  | 343,760  | 670,787                        | 0                                    |
| 27 Hernando           | 83,983,561                  | 0  | 0                             | 0  | 506,531  | 945,801                        | 0                                    |
| 28 Highlands          | 47,103,240                  | 0  | 1,825,898                     | 0  | 311,956  | 587,874                        | 0                                    |
| 29 Hillsborough       | 795,162,722                 | 0  | 0                             | 0  | 4,418,018  | 8,243,116                      | 0                                    |
| 30 Holmes             | 11,574,971                  | 177,380                                      | 1,581,753                     | 0  | 238,196  | 473,009                        | 0                                    |
| 31 Indian River       | 68,166,239                  | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 32 Jackson            | 27,395,007                  | 64,288                                       | 2,184,665                     | 0  | 427,870  | 844,773                        | 0                                    |
| 33 Jefferson          | 4,831,310                   | 107,204                                      | 573,723                       | 0  | 33,273   | 62,812                         | 0                                    |
| 34 Lafayette          | 3,863,157                   | 0  | 525,700                       | 0  | 67,129   | 132,790                        | 0                                    |
| 35 Lake               | 149,550,523                 | 0  | 0                             | 0  | 569,517  | 1,010,287                      | 0                                    |
| 36 Lee                | 309,650,615                 | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 37 Leon               | 131,468,940                 | 0  | 0                             | 0  | 364,556  | 615,409                        | 0                                    |
| 38 Levy               | 23,883,955                  | 0  | 2,086,247                     | 0  | 273,017  | 531,950                        | 0                                    |
| 39 Liberty            | 5,748,252                   | 0  | 660,311                       | 0  | 107,315  | 213,350                        | 0                                    |
| 40 Madison            | 11,289,894                  | 219,607                                      | 675,148                       | 0  | 183,835  | 362,892                        | 0                                    |
| 41 Manatee            | 169,215,956                 | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 42 Marion             | 161,861,069                 | 0  | 0                             | 0  | 1,141,731  | 2,162,514                      | 0                                    |
| 43 Martin             | 75,876,173                  | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 44 Monroe             | 36,160,864                  | 121,845                                      | 0                             | 0  | 0  | 0                              | 0                                    |
| 45 Nassau             | 41,808,681                  | 0  | 1,928,225                     | 0  | 0  | 0                              | 0                                    |
| 46 Okaloosa           | 121,768,375                 | 0  | 0                             | 0  | 278,746  | 444,067                        | 0                                    |
| 47 Okeechobee         | 29,260,099                  | 0  | 0                             | 0  | 350,957  | 686,127                        | 0                                    |
| 48 Orange             | 760,711,304                 | 0  | 0                             | 0  | 601,949  | 512,639                        | 0                                    |
| 49 Osceola            | 208,905,572                 | 0  | 0                             | 0  | 1,325,712  | 2,502,041                      | 0                                    |
| 50 Palm Beach         | 768,752,433                 | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 51 Pasco              | 252,767,327                 | 0  | 0                             | 0  | 1,817,483  | 3,454,418                      | 0                                    |
| 52 Pinellas           | 466,745,007                 | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 53 Polk               | 346,072,891                 | 0  | 0                             | 0  | 3,451,127  | 6,691,531                      | 0                                    |
| 54 Putnam             | 46,292,843                  | 210,329                                      | 1,835,232                     | 0  | 470,224  | 911,603                        | 0                                    |
| 55 St. Johns          | 101,379,962                 | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 56 St. Lucie          | 145,891,091                 | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 57 Santa Rosa         | 95,088,984                  | 0  | 0                             | 0  | 996,949  | 1,933,385                      | 0                                    |
| 58 Sarasota           | 176,131,465                 | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 59 Seminole           | 272,719,071                 | 0  | 0                             | 0  | 1,207,750  | 2,193,642                      | 0                                    |
| 60 Sumter             | 27,495,421                  | 0  | 1,290,513                     | 0  | 85,543   | 145,783                        | 0                                    |
| 61 Suwannee           | 20,553,074                  | 161,702                                      | 1,378,454                     | 0  | 269,418  | 527,447                        | 0                                    |
| 62 Taylor             | 11,843,584                  | 40,537                                       | 672,899                       | 0  | 81,634   | 153,974                        | 0                                    |
| 63 Union              | 8,357,175                   | 0  | 695,808                       | 0  | 178,011  | 354,382                        | 0                                    |
| 64 Volusia            | 264,343,332                 | 0  | 0                             | 0  | 0  | 0                              | 0                                    |
| 65 Wakulla            | 18,786,936                  | 0  | 489,834                       | 0  | 253,063  | 497,059                        | 0                                    |
| 66 Walton             | 23,510,599                  | 31,958                                       | 267,152                       | 0  | 0  | 0                              | 0                                    |
| 67 Washington         | 12,794,931                  | 0  | 1,315,002                     | 0  | 206,263  | 406,814                        | 0                                    |
| 68 Washington Special | 2,130,679                   | 11,149                                       | 0                             | 0  | 0  | 0                              | 0                                    |
| 69 FAMU Lab School    | 2,063,593                   | 0  | 267,804                       | 96,207   | 53,200   | 10,193                         | 0                                    |
| 70 FAU Lab School     | 3,059,856                   | 0  | 0                             | 267,195  | 77,300   | 0                              | 0                                    |
| 71 FSU Lab - Broward  | 3,370,494                   | 0  | 0                             | 188,883  | 81,331   | 0                              | 0                                    |
| 72 FSU Lab - Leon     | 6,387,936                   | 0  | 637,315                       | 295,129  | 163,199  | 31,269                         | 0                                    |
| 73 UF Lab School      | 4,423,477                   | 0  | 549,430                       | 186,356  | 114,900  | 43,444                         | 0                                    |
| 74 Virtual School     | 15,479,697                  | 0  | 0                             | 852,962  | 374,632  | 0                              | 0                                    |
| Total                 | 10,994,586,649              | 1,677,445                                    | 35,000,000                    | 1,886,732  | 31,237,563                                       | 56,851,220                     | 0                                    |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005

School District Funding Summary

| District              | Safe Schools<br>-8- | Supplemental<br>Academic<br>Instruction<br>Allocation<br>-9- | Reading<br>Allocation<br>-10- | ESE<br>Guaranteed<br>Allocation<br>-11- | Gross<br>State and<br>Local FEFP<br>-12- | Deduct:<br>Required<br>Local<br>Effort<br>-13- | Net<br>State<br>FEFP<br>-14- |
|-----------------------|---------------------|--|-------------------------------|---|--|--|------------------------------|
| 1 Alachua             | 963,212             | 8,458,475  | 927,358                       | 12,022,634                              | 137,146,585                              | 50,041,378                                     | 87,105,207                   |
| 2 Baker               | 120,773             | 2,117,665  | 189,619                       | 1,005,574                               | 22,954,600                               | 2,736,540                                      | 20,218,060                   |
| 3 Bay                 | 827,090             | 8,380,651  | 866,121                       | 8,914,916                               | 124,808,436                              | 53,055,510                                     | 71,752,926                   |
| 4 Bradford            | 117,866             | 1,297,609  | 157,458                       | 1,654,144                               | 18,407,116                               | 3,439,212                                      | 14,967,904                   |
| 5 Brevard             | 1,894,559           | 21,335,028   | 2,377,730                     | 29,700,374                              | 357,220,476                              | 146,300,902                                    | 210,919,574                  |
| 6 Broward             | 6,255,397           | 57,140,510   | 9,095,247                     | 92,764,203                              | 1,331,125,814                            | 662,445,654                                    | 668,680,160                  |
| 7 Calhoun             | 82,405              | 507,480  | 119,132                       | 832,747                                 | 12,098,398                               | 1,317,673                                      | 10,780,725                   |
| 8 Charlotte           | 474,216             | 3,941,564  | 569,662                       | 6,831,517                               | 79,752,965                               | 67,375,634                                     | 12,377,331                   |
| 9 Citrus              | 350,967             | 3,663,939  | 513,207                       | 7,323,579                               | 72,829,254                               | 40,553,882                                     | 32,275,372                   |
| 10 Clay               | 558,062             | 9,577,330  | 1,074,889                     | 12,333,001                              | 160,326,730                              | 38,511,818                                     | 121,814,912                  |
| 11 Collier            | 940,715             | 8,227,245  | 1,520,375                     | 19,738,929                              | 219,948,535                              | 197,980,790                                    | 21,967,745                   |
| 12 Columbia           | 304,177             | 4,182,721  | 339,622                       | 4,034,363                               | 48,803,319                               | 9,199,345                                      | 39,603,974                   |
| 13 Dade               | 12,482,868          | 136,196,149  | 11,961,793                    | 147,022,111                             | 1,843,011,616                            | 892,500,678                                    | 950,510,938                  |
| 14 De Soto            | 175,376             | 1,780,471  | 204,857                       | 2,228,759                               | 25,584,392                               | 5,612,246                                      | 19,972,146                   |
| 15 Dixie              | 101,614             | 482,292  | 111,071                       | 967,174                                 | 10,561,549                               | 2,182,334                                      | 8,379,215                    |
| 16 Duval              | 4,090,008           | 31,745,567   | 4,134,850                     | 50,150,738                              | 623,912,891                              | 227,483,937                                    | 396,428,954                  |
| 17 Escambia           | 1,208,202           | 10,609,592   | 1,344,455                     | 15,969,451                              | 200,844,685                              | 58,658,371                                     | 142,186,314                  |
| 18 Flagler            | 232,642             | 1,815,477  | 378,023                       | 3,728,076                               | 49,154,764                               | 39,056,792                                     | 10,097,972                   |
| 19 Franklin           | 83,377              | 319,893  | 88,454                        | 500,790                                 | 5,980,958                                | 5,381,618                                      | 599,340                      |
| 20 Gadsden            | 195,667             | 1,496,933  | 235,300                       | 2,082,410                               | 30,597,736                               | 5,576,408                                      | 25,021,328                   |
| 21 Gilchrist          | 101,841             | 588,565  | 134,094                       | 1,065,199                               | 14,504,316                               | 2,268,028                                      | 12,236,288                   |
| 22 Glades             | 77,415              | 266,718  | 89,477                        | 464,148                                 | 6,625,480                                | 2,545,185                                      | 4,080,295                    |
| 23 Gulf               | 84,943              | 484,504  | 111,486                       | 633,850                                 | 9,967,253                                | 8,970,465                                      | 996,788                      |
| 24 Hamilton           | 94,689              | 452,666  | 105,624                       | 732,273                                 | 9,495,159                                | 2,868,858                                      | 6,626,301                    |
| 25 Hardee             | 151,005             | 1,158,775  | 201,182                       | 1,933,614                               | 23,911,427                               | 7,025,939                                      | 16,885,488                   |
| 26 Hendry             | 201,480             | 1,790,950  | 284,053                       | 2,838,002                               | 37,537,294                               | 9,199,373                                      | 28,337,921                   |
| 27 Hernando           | 578,500             | 4,729,022  | 701,575                       | 7,923,101                               | 99,368,091                               | 36,662,685                                     | 62,705,406                   |
| 28 Highlands          | 333,726             | 2,494,086  | 415,444                       | 4,521,550                               | 57,593,774                               | 20,281,525                                     | 37,312,249                   |
| 29 Hillsborough       | 5,888,683           | 39,179,905   | 6,219,161                     | 78,593,433                              | 937,705,038                              | 320,552,627                                    | 617,152,411                  |
| 30 Holmes             | 93,887              | 768,984  | 139,803                       | 1,134,460                               | 16,182,443                               | 1,762,996                                      | 14,419,447                   |
| 31 Indian River       | 460,188             | 3,309,825  | 578,858                       | 6,749,593                               | 79,264,703                               | 71,120,535                                     | 8,144,168                    |
| 32 Jackson            | 183,474             | 1,515,949  | 262,540                       | 2,483,608                               | 35,362,174                               | 6,151,152                                      | 29,211,022                   |
| 33 Jefferson          | 76,159              | 371,512  | 87,483                        | 877,456                                 | 7,020,932                                | 2,136,369                                      | 4,884,563                    |
| 34 Lafayette          | 64,729              | 227,214  | 79,972                        | 291,849                                 | 5,252,540                                | 786,329  | 4,466,211                    |
| 35 Lake               | 822,512             | 8,388,503  | 1,210,267                     | 11,168,213                              | 172,719,822                              | 70,238,369                                     | 102,481,453                  |
| 36 Lee                | 1,808,608           | 14,123,774   | 2,452,382                     | 35,927,956                              | 363,963,335                              | 299,074,331                                    | 64,889,004                   |
| 37 Leon               | 1,115,968           | 9,436,771  | 1,069,984                     | 17,501,905                              | 161,573,533                              | 62,548,014                                     | 99,025,519                   |
| 38 Levy               | 189,699             | 1,368,912  | 235,300                       | 2,362,365                               | 30,931,445                               | 7,554,450                                      | 23,376,995                   |
| 39 Liberty            | 67,737              | 272,649  | 94,597                        | 587,116                                 | 7,751,327                                | 722,975  | 7,028,352                    |
| 40 Madison            | 122,176             | 899,153  | 137,591                       | 1,684,830                               | 15,575,126                               | 2,547,381                                      | 13,027,745                   |
| 41 Manatee            | 1,337,828           | 8,437,252  | 1,362,839                     | 19,032,583                              | 199,386,458                              | 127,363,284                                    | 72,023,174                   |
| 42 Marion             | 1,004,188           | 13,562,175   | 1,305,777                     | 15,378,299                              | 196,415,753                              | 66,226,108                                     | 130,189,645                  |
| 43 Martin             | 467,717             | 3,724,573  | 638,675                       | 6,976,622                               | 87,683,760                               | 78,916,068                                     | 8,767,692                    |
| 44 Monroe             | 377,719             | 1,923,458  | 330,549                       | 3,478,460                               | 42,392,895                               | 38,157,890                                     | 4,235,005                    |
| 45 Nassau             | 265,127             | 2,549,391  | 374,367                       | 2,864,832                               | 49,790,623                               | 30,169,880                                     | 19,620,815                   |
| 46 Okaloosa           | 624,415             | 9,121,373  | 994,723                       | 11,864,821                              | 145,096,520                              | 63,741,608                                     | 81,354,840                   |
| 47 Okeechobee         | 192,597             | 1,821,339  | 277,011                       | 3,017,851                               | 35,605,981                               | 8,623,149                                      | 26,982,832                   |
| 48 Orange             | 5,054,014           | 37,963,751   | 5,951,875                     | 52,586,454                              | 863,381,986                              | 396,843,288                                    | 466,538,698                  |
| 49 Osceola            | 1,052,131           | 10,073,166   | 1,670,765                     | 14,263,773                              | 239,793,160                              | 83,940,219                                     | 155,852,941                  |
| 50 Palm Beach         | 5,596,569           | 35,204,654   | 6,014,261                     | 69,628,452                              | 885,196,369                              | 662,001,819                                    | 223,194,550                  |
| 51 Pasco              | 1,407,999           | 18,079,340   | 2,011,061                     | 28,247,993                              | 307,785,621                              | 98,743,360                                     | 209,042,261                  |
| 52 Pinellas           | 3,765,443           | 24,297,017   | 3,671,177                     | 51,339,783                              | 549,818,427                              | 311,807,041                                    | 238,011,386                  |
| 53 Polk               | 2,222,114           | 22,104,648   | 2,734,959                     | 35,107,185                              | 418,384,455                              | 117,719,928                                    | 300,664,527                  |
| 54 Putnam             | 366,671             | 3,079,701  | 409,157                       | 3,831,890                               | 57,407,650                               | 15,617,903                                     | 41,789,747                   |
| 55 St. Johns          | 499,889             | 4,973,274  | 836,543                       | 7,991,169                               | 115,680,837                              | 88,127,468                                     | 27,553,369                   |
| 56 St. Lucie          | 915,826             | 7,452,497  | 1,181,876                     | 14,234,186                              | 169,675,476                              | 83,621,540                                     | 86,053,936                   |
| 57 Santa Rosa         | 422,676             | 8,501,488  | 787,735                       | 8,738,941                               | 116,470,158                              | 34,151,350                                     | 82,318,808                   |
| 58 Sarasota           | 1,268,421           | 8,187,332  | 1,416,492                     | 21,885,477                              | 208,889,187                              | 188,014,808                                    | 20,874,379                   |
| 59 Seminole           | 1,391,088           | 16,677,812   | 2,165,854                     | 20,112,199                              | 316,467,416                              | 120,502,821                                    | 195,964,595                  |
| 60 Sumter             | 184,984             | 1,376,622  | 263,319                       | 2,702,118                               | 33,544,303                               | 14,089,333                                     | 19,454,970                   |
| 61 Suwannee           | 165,161             | 1,473,733  | 209,458                       | 1,106,617                               | 25,845,064                               | 6,303,525                                      | 19,541,539                   |
| 62 Taylor             | 128,541             | 783,496  | 141,887                       | 1,180,040                               | 15,026,592                               | 4,747,192                                      | 10,279,400                   |
| 63 Union              | 85,523              | 543,300  | 114,838                       | 623,371                                 | 10,952,408                               | 892,322  | 10,060,086                   |
| 64 Volusia            | 1,860,638           | 18,826,802   | 2,100,872                     | 27,834,028                              | 314,965,672                              | 145,239,084                                    | 169,726,588                  |
| 65 Wakulla            | 130,146             | 984,256  | 195,756                       | 1,882,309                               | 23,219,359                               | 5,119,372                                      | 18,099,987                   |
| 66 Walton             | 186,660             | 1,243,616  | 232,404                       | 1,911,330                               | 27,383,719                               | 24,642,493                                     | 2,741,226                    |
| 67 Washington         | 100,988             | 927,667  | 149,268                       | 974,861                                 | 16,875,794                               | 3,072,759                                      | 13,803,035                   |
| 68 Washington Special | 4,890               | 162,253  | 66,531                        | 1,360,316                               | 3,735,818                                | 0  | 3,735,818                    |
| 69 FAMU Lab School    | 54,715              | 254,171  | 66,010                        | 50,218                                  | 2,916,111                                | 0  | 2,916,111                    |
| 70 FAU Lab School     | 56,852              | 181,847  | 73,739                        | 43,389                                  | 3,760,178                                | 0  | 3,760,178                    |
| 71 FSU Lab - Broward  | 57,209              | 134,132  | 76,150                        | 184,297                                 | 4,092,496                                | 0  | 4,092,496                    |
| 72 FSU Lab - Leon     | 64,465              | 290,581  | 99,560                        | 410,624                                 | 8,380,078                                | 0  | 8,380,078                    |
| 73 UF Lab School      | 60,184              | 319,745  | 84,319                        | 285,428                                 | 6,067,283                                | 0  | 6,067,283                    |
| 74 Virtual School     | 0                   | 0  | 170,097                       | 0                                       | 16,877,388                               | 0  | 16,877,388                   |
| <b>Total</b>          | <b>75,350,000</b>   | <b>670,341,490</b>   | <b>89,000,000</b>             | <b>1,030,409,927</b>                    | <b>12,986,341,026</b>                    | <b>6,262,823,920</b>                           | <b>6,723,517,106</b>         |

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School District Funding Summary

| District              | Discretionary Lottery - School Recognition Allocation -15- | Major State Categorical Programs -16- | Total State Funding -17- | Discretionary Local Effort .510 mills -18- | Discretionary Local Effort .250 mills -19- | Total Potential Local Funding -20- | Total Potential Funding -21- |
|-----------------------|--|---------------------------------------|--------------------------|--|--|------------------------------------|------------------------------|
| 1 Alachua             | 2,677,897  | 24,620,586                            | 114,403,690              | 4,560,597                                  | 2,235,587                                  | 56,837,562                         | 171,241,252                  |
| 2 Baker               | 239,366  | 4,386,285                             | 24,843,711               | 257,830                                    | 126,387                                    | 3,120,757                          | 27,964,468                   |
| 3 Bay                 | 2,238,358  | 22,588,212                            | 96,579,496               | 4,980,363                                  | 2,441,354                                  | 60,477,227                         | 157,056,723                  |
| 4 Bradford            | 197,884  | 3,187,002                             | 18,352,790               | 309,784                                    | 151,855                                    | 3,900,851                          | 22,253,641                   |
| 5 Brevard             | 9,290,770  | 62,727,780                            | 282,938,124              | 13,723,278                                 | 6,727,097                                  | 166,751,277                        | 449,689,401                  |
| 6 Broward             | 30,740,919   | 227,104,146                           | 926,525,225              | 63,137,224                                 | 27,235,665                                 | 752,818,543                        | 1,679,343,768                |
| 7 Calhoun             | 234,990  | 2,035,917                             | 13,051,632               | 131,638                                    | 64,529                                     | 1,513,840                          | 14,565,472                   |
| 8 Charlotte           | 1,925,694  | 14,787,948                            | 29,090,973               | 6,367,971                                  | 1,735,584                                  | 75,479,189                         | 104,570,162                  |
| 9 Citrus              | 1,415,099  | 14,107,492                            | 47,797,963               | 3,786,613                                  | 1,559,194                                  | 45,899,689                         | 93,697,652                   |
| 10 Clay               | 3,496,188  | 29,468,185                            | 154,779,285              | 3,601,876                                  | 1,765,625                                  | 43,879,319                         | 198,658,604                  |
| 11 Collier            | 4,604,922  | 39,657,308                            | 66,229,975               | 28,791,047                                 | 4,346,884                                  | 231,118,721                        | 297,348,696                  |
| 12 Columbia           | 796,058  | 8,804,405                             | 49,204,437               | 863,868                                    | 423,465                                    | 10,486,678                         | 59,691,115                   |
| 13 Dade               | 34,320,707   | 285,504,770                           | 1,270,336,415            | 83,395,996                                 | 36,301,786                                 | 1,012,198,460                      | 2,282,534,875                |
| 14 De Soto            | 454,846  | 4,242,692                             | 24,669,684               | 496,918                                    | 243,587                                    | 6,352,751                          | 31,022,435                   |
| 15 Dixie              | 104,701  | 1,908,533                             | 10,392,449               | 195,227                                    | 95,700                                     | 2,473,261                          | 12,865,710                   |
| 16 Duval              | 11,862,917   | 108,534,645                           | 516,826,516              | 21,163,227                                 | 10,374,131                                 | 259,021,295                        | 775,847,811                  |
| 17 Escambia           | 3,085,889  | 39,706,454                            | 184,978,657              | 5,426,405                                  | 2,660,002                                  | 66,744,778                         | 251,723,435                  |
| 18 Flagler            | 950,603  | 10,656,584                            | 21,705,159               | 3,503,159                                  | 1,105,899                                  | 43,665,850                         | 65,371,009                   |
| 19 Franklin           | 65,926   | 1,079,067                             | 1,744,333                | 1,340,804                                  | 128,822                                    | 6,851,244                          | 8,595,577                    |
| 20 Gadsden            | 339,707  | 6,267,044                             | 31,628,079               | 507,580                                    | 248,814                                    | 6,332,802                          | 37,960,881                   |
| 21 Gilchrist          | 339,348  | 2,549,823                             | 15,125,459               | 210,385                                    | 103,130                                    | 2,581,543                          | 17,707,002                   |
| 22 Glades             | 67,681   | 1,049,852                             | 5,197,828                | 232,375                                    | 113,909                                    | 2,891,469                          | 8,089,297                    |
| 23 Gulf               | 161,477  | 1,807,727                             | 2,965,992                | 1,061,963                                  | 210,310                                    | 10,242,738                         | 13,208,730                   |
| 24 Hamilton           | 145,030  | 1,792,540                             | 8,563,871                | 263,340                                    | 129,088                                    | 3,261,286                          | 11,825,157                   |
| 25 Hardee             | 394,623  | 4,412,465                             | 21,692,576               | 663,684                                    | 325,335                                    | 8,014,958                          | 29,707,534                   |
| 26 Hendry             | 722,981  | 6,777,751                             | 35,838,653               | 857,398                                    | 420,293                                    | 10,477,064                         | 46,315,717                   |
| 27 Hemando            | 1,713,523  | 20,159,479                            | 84,578,408               | 3,435,864                                  | 1,684,247                                  | 41,782,796                         | 126,361,204                  |
| 28 Highlands          | 977,470  | 10,526,086                            | 48,815,805               | 1,838,858                                  | 901,401                                    | 23,021,784                         | 71,837,589                   |
| 29 Hillsborough       | 19,059,472   | 172,028,352                           | 808,240,235              | 30,257,605                                 | 14,832,159                                 | 365,642,391                        | 1,173,882,626                |
| 30 Holmes             | 303,606  | 2,918,500                             | 17,641,553               | 171,557                                    | 84,096                                     | 2,018,649                          | 19,660,202                   |
| 31 Indian River       | 1,665,542  | 14,554,871                            | 24,364,581               | 6,616,467                                  | 1,712,497                                  | 79,449,499                         | 103,814,080                  |
| 32 Jackson            | 690,940  | 6,652,458                             | 36,554,420               | 561,297                                    | 275,145                                    | 6,987,594                          | 43,542,014                   |
| 33 Jefferson          | 64,262   | 1,243,077                             | 6,191,902                | 190,314                                    | 93,291                                     | 2,419,974                          | 8,611,876                    |
| 34 Lafayette          | 102,422  | 857,559                               | 5,426,192                | 75,296                                     | 36,910                                     | 898,535                            | 6,324,727                    |
| 35 Lake               | 3,182,778  | 35,212,068                            | 140,876,299              | 6,563,131                                  | 3,217,221                                  | 80,018,721                         | 220,895,020                  |
| 36 Lee                | 7,008,548  | 70,484,807                            | 142,382,359              | 27,798,052                                 | 7,576,332                                  | 334,448,715                        | 476,831,074                  |
| 37 Leon               | 3,198,352  | 26,413,626                            | 128,637,497              | 5,808,355                                  | 2,847,233                                  | 71,203,602                         | 199,841,099                  |
| 38 Levy               | 481,797  | 5,831,968                             | 29,690,760               | 714,402                                    | 350,197                                    | 6,619,049                          | 38,309,809                   |
| 39 Liberty            | 157,470  | 1,281,552                             | 8,467,374                | 65,064                                     | 31,894                                     | 819,933                            | 9,287,307                    |
| 40 Madison            | 167,272  | 2,785,025                             | 15,980,042               | 242,020                                    | 118,637                                    | 2,908,038                          | 18,888,080                   |
| 41 Manatee            | 4,175,387  | 35,607,522                            | 111,806,083              | 11,848,828                                 | 4,205,172                                  | 143,417,284                        | 255,223,367                  |
| 42 Marion             | 3,649,421  | 38,640,847                            | 172,479,913              | 6,149,912                                  | 3,014,663                                  | 75,390,683                         | 247,870,596                  |
| 43 Martin             | 2,092,903  | 16,991,541                            | 27,852,136               | 8,623,783                                  | 1,826,213                                  | 89,366,064                         | 117,218,200                  |
| 44 Monroe             | 1,027,120  | 7,472,544                             | 12,734,669               | 9,944,059                                  | 838,421                                    | 48,940,370                         | 61,675,039                   |
| 45 Nassau             | 1,007,795  | 9,607,861                             | 30,236,471               | 2,733,938                                  | 1,072,132                                  | 33,975,878                         | 64,212,349                   |
| 46 Okaloosa           | 3,726,876  | 26,534,682                            | 111,616,398              | 5,771,038                                  | 2,828,940                                  | 72,341,658                         | 183,958,056                  |
| 47 Okeechobee         | 811,316  | 6,589,773                             | 34,383,921               | 810,207                                    | 397,161                                    | 9,830,517                          | 44,214,438                   |
| 48 Orange             | 17,326,059   | 158,068,896                           | 641,933,653              | 35,210,521                                 | 17,260,059                                 | 449,313,868                        | 1,091,247,521                |
| 49 Osceola            | 4,343,204  | 45,281,732                            | 205,477,877              | 7,625,492                                  | 3,737,986                                  | 95,303,697                         | 300,781,574                  |
| 50 Palm Beach         | 19,045,744   | 158,175,513                           | 400,415,807              | 61,756,160                                 | 17,921,395                                 | 741,679,374                        | 1,142,095,181                |
| 51 Pasco              | 6,111,115  | 57,714,073                            | 272,867,449              | 9,171,210                                  | 4,495,691                                  | 112,410,261                        | 385,277,710                  |
| 52 Pinellas           | 11,204,355   | 95,151,874                            | 344,367,615              | 29,301,933                                 | 11,261,135                                 | 352,370,109                        | 696,737,724                  |
| 53 Polk               | 6,650,891  | 79,339,253                            | 386,654,671              | 10,796,109                                 | 5,292,210                                  | 133,808,247                        | 520,462,918                  |
| 54 Putnam             | 852,550  | 10,664,884                            | 53,307,181               | 1,472,298                                  | 721,715                                    | 17,811,916                         | 71,119,097                   |
| 55 St. Johns          | 2,853,318  | 23,340,492                            | 53,747,179               | 8,063,331                                  | 2,545,483                                  | 98,736,282                         | 152,483,461                  |
| 56 St. Lucie          | 3,060,131  | 34,893,453                            | 124,007,520              | 7,866,996                                  | 3,702,116                                  | 95,190,652                         | 219,198,172                  |
| 57 Santa Rosa         | 2,906,941  | 21,437,280                            | 106,663,029              | 3,067,487                                  | 1,503,670                                  | 38,722,507                         | 145,385,536                  |
| 58 Sarasota           | 4,696,278  | 36,949,275                            | 62,519,932               | 21,708,751                                 | 4,299,184                                  | 214,022,743                        | 276,542,675                  |
| 59 Seminole           | 8,000,443  | 57,761,292                            | 261,726,330              | 11,292,988                                 | 5,535,778                                  | 137,331,587                        | 399,057,917                  |
| 60 Sumter             | 620,482  | 6,276,823                             | 26,352,275               | 1,291,902                                  | 633,285                                    | 16,014,520                         | 42,366,795                   |
| 61 Suwannee           | 273,379  | 4,938,117                             | 24,753,035               | 583,554                                    | 286,056                                    | 7,173,135                          | 31,926,170                   |
| 62 Taylor             | 297,231  | 2,806,260                             | 13,382,891               | 473,976                                    | 232,341                                    | 5,453,509                          | 18,836,400                   |
| 63 Union              | 111,160  | 1,908,866                             | 12,080,112               | 82,999                                     | 40,686                                     | 1,016,007                          | 13,096,119                   |
| 64 Volusia            | 6,685,937  | 56,294,531                            | 232,707,056              | 13,646,266                                 | 6,635,831                                  | 165,521,181                        | 398,228,237                  |
| 65 Wakulla            | 550,996  | 5,009,843                             | 23,660,826               | 462,430                                    | 226,681                                    | 5,808,483                          | 29,469,309                   |
| 66 Walton             | 580,558  | 5,792,470                             | 9,114,254                | 4,831,861                                  | 644,248                                    | 30,118,602                         | 39,232,856                   |
| 67 Washington         | 264,886  | 3,204,240                             | 17,272,161               | 289,669                                    | 141,994                                    | 3,504,422                          | 20,776,583                   |
| 68 Washington Special | 28,340   | 349,849                               | 4,114,007                | 0  | 0  | 0                                  | 4,114,007                    |
| 69 FAMU Lab School    | 27,448   | 356,488                               | 3,300,047                | 0  | 0  | 0                                  | 3,300,047                    |
| 70 FAU Lab School     | 89,186   | 554,084                               | 4,403,448                | 0  | 0  | 0                                  | 4,403,448                    |
| 71 FSU Lab - Broward  | 106,281  | 597,487                               | 4,796,264                | 0  | 0  | 0                                  | 4,796,264                    |
| 72 FSU Lab - Leon     | 244,517  | 1,089,696                             | 9,714,291                | 0  | 0  | 0                                  | 9,714,291                    |
| 73 UF Lab School      | 173,661  | 750,745                               | 6,991,689                | 0  | 0  | 0                                  | 6,991,689                    |
| 74 Virtual School     | 205,898  | 2,754,582                             | 19,837,868               | 0  | 0  | 0                                  | 19,837,868                   |
| <b>Total</b>          | <b>263,449,842</b>   | <b>2,313,621,509</b>                  | <b>9,300,588,457</b>     | <b>609,046,530</b>                         | <b>236,335,538</b>                         | <b>7,108,205,988</b>               | <b>16,408,794,445</b>        |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
K-12 Unweighted FTE Summary

| District              | Basic Programs<br>-1- | ESOL Program<br>-2- | Exceptional Programs<br>-3- | Career Ed Grades 9-12 Program<br>-4- | Total All Programs<br>-5- |
|-----------------------|-----------------------|---------------------|-----------------------------|--------------------------------------|---------------------------|
| 1 Alachua             | 26,839.65             | 331.17              | 237.11                      | 710.18                               | 28,118.11                 |
| 2 Baker               | 4,463.80              | 3.51                | 7.40                        | 274.00                               | 4,748.71                  |
| 3 Bay                 | 25,377.20             | 257.20              | 447.60                      | 748.02                               | 26,830.02                 |
| 4 Bradford            | 3,480.10              | 3.30                | 23.50                       | 114.16                               | 3,621.06                  |
| 5 Brevard             | 70,649.25             | 755.93              | 1,080.92                    | 1,963.36                             | 74,449.46                 |
| 6 Broward             | 240,516.84            | 21,517.21           | 2,777.06                    | 7,056.07                             | 271,867.18                |
| 7 Calhoun             | 2,160.92              | 11.92               | 39.03                       | 109.04                               | 2,320.91                  |
| 8 Charlotte           | 16,571.88             | 126.09              | 128.72                      | 502.04                               | 17,328.73                 |
| 9 Citrus              | 14,645.11             | 72.51               | 187.97                      | 717.24                               | 15,622.83                 |
| 10 Clay               | 32,271.33             | 99.88               | 266.90                      | 861.89                               | 33,500.00                 |
| 11 Collier            | 36,567.48             | 5,492.00            | 487.27                      | 1,107.43                             | 43,654.18                 |
| 12 Columbia           | 9,552.32              | 15.86               | 78.43                       | 309.77                               | 9,956.38                  |
| 13 Dade               | 318,781.47            | 30,869.44           | 2,926.23                    | 10,247.70                            | 362,824.84                |
| 14 De Soto            | 4,676.13              | 288.38              | 13.12                       | 173.37                               | 5,151.00                  |
| 15 Dixie              | 1,961.32              | 0.00                | 27.40                       | 81.74                                | 2,070.46                  |
| 16 Duval              | 122,034.32            | 3,201.41            | 1,289.10                    | 2,872.81                             | 129,397.64                |
| 17 Escambia           | 40,689.36             | 207.59              | 443.94                      | 1,836.69                             | 43,177.58                 |
| 18 Flagler            | 10,523.14             | 207.27              | 62.03                       | 278.07                               | 11,070.51                 |
| 19 Franklin           | 1,231.29              | 0.00                | 11.15                       | 56.24                                | 1,298.68                  |
| 20 Gadsden            | 5,481.83              | 237.44              | 124.05                      | 114.31                               | 5,957.63                  |
| 21 Gilchrist          | 2,605.57              | 13.00               | 55.00                       | 105.41                               | 2,778.98                  |
| 22 Glades             | 1,166.45              | 78.82               | 3.89                        | 59.77                                | 1,308.93                  |
| 23 Gulf               | 2,047.10              | 0.00                | 16.00                       | 45.97                                | 2,109.07                  |
| 24 Hamilton           | 1,771.61              | 40.78               | 23.77                       | 68.21                                | 1,904.37                  |
| 25 Hardee             | 4,553.59              | 363.92              | 9.08                        | 194.00                               | 5,120.59                  |
| 26 Hendry             | 6,897.25              | 445.83              | 28.12                       | 269.61                               | 7,640.81                  |
| 27 Hernando           | 20,719.37             | 244.82              | 153.72                      | 790.85                               | 21,908.76                 |
| 28 Highlands          | 11,191.23             | 420.75              | 167.14                      | 354.51                               | 12,133.63                 |
| 29 Hillsborough       | 168,314.30            | 14,804.82           | 1,699.41                    | 7,687.68                             | 192,506.21                |
| 30 Holmes             | 3,086.56              | 3.60                | 2.32                        | 130.31                               | 3,222.79                  |
| 31 Indian River       | 15,803.79             | 645.00              | 157.20                      | 555.00                               | 17,160.99                 |
| 32 Jackson            | 6,527.46              | 24.81               | 174.77                      | 303.36                               | 7,030.40                  |
| 33 Jefferson          | 1,218.76              | 0.00                | 0.48                        | 46.37                                | 1,265.61                  |
| 34 Lafayette          | 936.66                | 29.74               | 3.14                        | 70.89                                | 1,040.43                  |
| 35 Lake               | 34,612.68             | 1,396.85            | 293.00                      | 1,564.31                             | 37,866.84                 |
| 36 Lee                | 67,379.79             | 4,747.15            | 895.08                      | 2,532.89                             | 75,554.91                 |
| 37 Leon               | 30,826.89             | 205.84              | 433.54                      | 653.20                               | 32,119.47                 |
| 38 Levy               | 5,915.07              | 78.90               | 33.24                       | 204.63                               | 6,231.84                  |
| 39 Liberty            | 1,241.49              | 0.19                | 53.41                       | 96.99                                | 1,392.08                  |
| 40 Madison            | 2,893.43              | 1.60                | 2.30                        | 127.27                               | 3,024.60                  |
| 41 Manatee            | 38,554.87             | 1,799.12            | 540.87                      | 1,238.45                             | 42,133.31                 |
| 42 Marion             | 38,756.87             | 989.85              | 381.05                      | 1,435.06                             | 41,562.83                 |
| 43 Martin             | 16,390.79             | 1,052.40            | 246.36                      | 616.12                               | 18,305.67                 |
| 44 Monroe             | 7,668.30              | 399.46              | 79.26                       | 306.40                               | 8,453.42                  |
| 45 Nassau             | 10,221.13             | 17.17               | 63.80                       | 410.06                               | 10,712.16                 |
| 46 Okaloosa           | 29,510.75             | 196.92              | 369.84                      | 997.83                               | 31,075.34                 |
| 47 Okeechobee         | 6,916.33              | 231.26              | 76.22                       | 257.68                               | 7,481.49                  |
| 48 Orange             | 147,733.21            | 24,500.00           | 3,060.76                    | 3,326.00                             | 178,619.97                |
| 49 Osceola            | 42,704.32             | 5,761.23            | 770.74                      | 1,402.06                             | 50,638.35                 |
| 50 Palm Beach         | 153,888.88            | 16,808.76           | 1,621.00                    | 6,344.86                             | 178,663.50                |
| 51 Pasco              | 59,235.24             | 1,229.93            | 862.51                      | 1,801.30                             | 63,128.98                 |
| 52 Pinellas           | 105,288.34            | 2,427.06            | 1,499.73                    | 3,503.07                             | 112,718.20                |
| 53 Polk               | 79,188.12             | 4,238.41            | 553.72                      | 3,456.46                             | 87,436.71                 |
| 54 Putnam             | 11,057.16             | 315.92              | 142.05                      | 404.36                               | 11,919.49                 |
| 55 St. Johns          | 24,494.70             | 54.97               | 236.17                      | 649.98                               | 25,435.82                 |
| 56 St. Lucie          | 34,048.17             | 1,615.92            | 272.92                      | 1,088.83                             | 37,025.84                 |
| 57 Santa Rosa         | 23,991.97             | 69.89               | 159.87                      | 783.25                               | 25,004.98                 |
| 58 Sarasota           | 39,703.29             | 1,440.70            | 675.91                      | 990.87                               | 42,810.77                 |
| 59 Seminole           | 63,240.60             | 1,726.82            | 559.82                      | 1,907.18                             | 67,434.42                 |
| 60 Sumter             | 6,695.39              | 197.71              | 58.30                       | 237.09                               | 7,188.49                  |
| 61 Suwannee           | 5,269.94              | 68.06               | 19.00                       | 198.00                               | 5,555.00                  |
| 62 Taylor             | 3,061.81              | 0.40                | 20.31                       | 57.24                                | 3,139.76                  |
| 63 Union              | 2,078.80              | 0.00                | 22.52                       | 85.55                                | 2,186.87                  |
| 64 Volusia            | 61,333.25             | 1,968.24            | 965.91                      | 1,987.08                             | 66,254.48                 |
| 65 Wakulla            | 4,573.07              | 4.76                | 53.38                       | 166.19                               | 4,797.40                  |
| 66 Walton             | 6,115.05              | 50.09               | 12.64                       | 240.13                               | 6,417.91                  |
| 67 Washington         | 3,387.79              | 0.00                | 23.54                       | 71.07                                | 3,482.40                  |
| 68 Washington Special | 482.89                | 0.00                | 1.37                        | 67.43                                | 551.69                    |
| 69 FAMU Lab School    | 508.00                | 0.00                | 0.00                        | 24.00                                | 532.00                    |
| 70 FAU Lab School     | 768.00                | 5.00                | 0.00                        | 0.00                                 | 773.00                    |
| 71 FSU Lab - Broward  | 759.64                | 41.67               | 12.00                       | 0.00                                 | 813.31                    |
| 72 FSU Lab - Leon     | 1,596.09              | 9.68                | 0.00                        | 26.22                                | 1,631.99                  |
| 73 UF Lab School      | 1,149.00              | 0.00                | 0.00                        | 0.00                                 | 1,149.00                  |
| 74 Virtual School     | 3,746.32              | 0.00                | 0.00                        | 0.00                                 | 3,746.32                  |
| <b>Total</b>          | <b>2,412,301.87</b>   | <b>154,465.93</b>   | <b>28,225.11</b>            | <b>80,075.18</b>                     | <b>2,675,068.09</b>       |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Unweighted FTE Detail

| District              | Basic Education Grades K-3 -1- | Basic Education Grades 4-8 -2- | Basic Education Grades 9-12 -3- | ESOL/ Intensive English Grades K-12 -4- | ESE Level IV -5- | ESE Level V -6- | Career Education Grades 9-12 -7- | Total All Programs -8- |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|---|------------------|-----------------|----------------------------------|------------------------|
| 1 Alachua             | 8,333.84                       | 10,019.49                      | 8,486.32                        | 331.17                                  | 196.07           | 41.04           | 710.18                           | 28,118.11              |
| 2 Baker               | 1,580.96                       | 1,828.57                       | 1,054.27                        | 3.51                                    | 5.14             | 2.26            | 274.00                           | 4,748.71               |
| 3 Bay                 | 8,191.58                       | 10,071.98                      | 7,113.64                        | 257.20                                  | 355.41           | 92.19           | 748.02                           | 26,830.02              |
| 4 Bradford            | 1,197.70                       | 1,347.09                       | 935.31                          | 3.30                                    | 22.62            | 0.88            | 114.16                           | 3,621.06               |
| 5 Brevard             | 21,570.34                      | 28,606.72                      | 20,472.19                       | 755.93                                  | 805.66           | 275.26          | 1,963.36                         | 74,449.46              |
| 6 Broward             | 73,595.78                      | 96,083.77                      | 70,837.29                       | 21,517.21                               | 1,728.54         | 1,048.52        | 7,056.07                         | 271,867.18             |
| 7 Calhoun             | 790.11                         | 855.26                         | 515.55                          | 11.92                                   | 34.03            | 5.00            | 109.04                           | 2,320.91               |
| 8 Charlotte           | 4,605.69                       | 6,464.42                       | 5,501.77                        | 126.09                                  | 99.06            | 29.66           | 502.04                           | 17,328.73              |
| 9 Citrus              | 4,485.54                       | 6,051.25                       | 4,108.32                        | 72.51                                   | 161.48           | 26.49           | 717.24                           | 15,622.83              |
| 10 Clay               | 10,062.40                      | 12,718.48                      | 9,490.45                        | 99.88                                   | 180.60           | 86.30           | 861.89                           | 33,500.00              |
| 11 Collier            | 11,314.45                      | 14,661.15                      | 10,591.88                       | 5,492.00                                | 341.53           | 145.74          | 1,107.43                         | 43,654.18              |
| 12 Columbia           | 3,284.59                       | 3,937.40                       | 2,330.33                        | 15.86                                   | 52.87            | 25.56           | 309.77                           | 9,956.38               |
| 13 Dade               | 98,725.81                      | 128,800.57                     | 91,255.09                       | 30,869.44                               | 2,476.79         | 449.44          | 10,247.70                        | 362,824.84             |
| 14 De Soto            | 1,458.73                       | 1,759.65                       | 1,457.75                        | 288.38                                  | 10.12            | 3.00            | 173.37                           | 5,151.00               |
| 15 Dixie              | 703.60                         | 744.92                         | 512.80                          | 0.00                                    | 25.36            | 2.04            | 81.74                            | 2,070.46               |
| 16 Duval              | 41,718.61                      | 48,877.11                      | 31,438.60                       | 3,201.41                                | 905.74           | 383.36          | 2,872.81                         | 129,397.64             |
| 17 Escambia           | 12,837.69                      | 16,858.16                      | 10,993.51                       | 207.59                                  | 286.63           | 157.31          | 1,836.69                         | 43,177.58              |
| 18 Flagler            | 3,346.92                       | 4,284.02                       | 2,892.20                        | 207.27                                  | 43.90            | 18.13           | 278.07                           | 11,070.51              |
| 19 Franklin           | 429.55                         | 495.12                         | 306.62                          | 0.00                                    | 7.03             | 4.12            | 56.24                            | 1,298.68               |
| 20 Gadsden            | 2,050.68                       | 2,309.18                       | 1,121.97                        | 237.44                                  | 109.20           | 14.85           | 114.31                           | 5,957.63               |
| 21 Gilchrist          | 904.09                         | 1,051.95                       | 649.53                          | 13.00                                   | 47.76            | 7.24            | 105.41                           | 2,778.98               |
| 22 Glades             | 390.00                         | 513.79                         | 262.66                          | 78.82                                   | 2.89             | 1.00            | 59.77                            | 1,308.93               |
| 23 Gulf               | 632.64                         | 763.96                         | 650.50                          | 0.00                                    | 4.00             | 12.00           | 45.97                            | 2,109.07               |
| 24 Hamilton           | 582.03                         | 724.90                         | 464.68                          | 40.78                                   | 18.64            | 5.13            | 68.21                            | 1,904.37               |
| 25 Hardee             | 1,586.56                       | 1,887.74                       | 1,079.29                        | 363.92                                  | 6.71             | 2.37            | 194.00                           | 5,120.59               |
| 26 Hendry             | 2,189.94                       | 2,817.07                       | 1,890.24                        | 445.83                                  | 21.13            | 6.99            | 269.61                           | 7,640.81               |
| 27 Hernando           | 6,492.36                       | 8,456.17                       | 5,770.84                        | 244.82                                  | 127.53           | 26.19           | 790.85                           | 21,908.76              |
| 28 Highlands          | 3,658.64                       | 4,407.56                       | 3,125.03                        | 420.75                                  | 120.76           | 46.38           | 354.51                           | 12,133.63              |
| 29 Hillsborough       | 53,970.50                      | 70,901.08                      | 43,442.72                       | 14,804.82                               | 1,333.08         | 366.33          | 7,687.68                         | 192,506.21             |
| 30 Holmes             | 957.56                         | 1,250.54                       | 878.46                          | 3.60                                    | 1.90             | 0.42            | 130.31                           | 3,222.79               |
| 31 Indian River       | 4,738.85                       | 6,251.94                       | 4,813.00                        | 645.00                                  | 110.20           | 47.00           | 555.00                           | 17,160.99              |
| 32 Jackson            | 2,287.19                       | 2,631.85                       | 1,608.42                        | 24.81                                   | 165.00           | 9.77            | 303.36                           | 7,030.40               |
| 33 Jefferson          | 465.02                         | 407.55                         | 346.19                          | 0.00                                    | 0.00             | 0.48            | 46.37                            | 1,265.61               |
| 34 Lafayette          | 314.68                         | 398.65                         | 223.33                          | 29.74                                   | 3.14             | 0.00            | 70.89                            | 1,040.43               |
| 35 Lake               | 11,243.22                      | 14,195.97                      | 9,173.49                        | 1,396.85                                | 206.00           | 87.00           | 1,564.31                         | 37,866.84              |
| 36 Lee                | 22,297.06                      | 26,846.52                      | 18,236.21                       | 4,747.15                                | 699.59           | 195.49          | 2,532.89                         | 75,554.91              |
| 37 Leon               | 10,498.72                      | 12,182.87                      | 8,145.30                        | 205.84                                  | 318.26           | 115.28          | 653.20                           | 32,119.47              |
| 38 Levy               | 1,912.87                       | 2,472.02                       | 1,530.18                        | 78.90                                   | 23.49            | 9.75            | 204.63                           | 6,231.84               |
| 39 Liberty            | 404.02                         | 516.63                         | 320.84                          | 0.19                                    | 52.47            | 0.94            | 96.99                            | 1,392.08               |
| 40 Madison            | 895.37                         | 1,074.69                       | 923.37                          | 1.60                                    | 1.10             | 1.20            | 127.27                           | 3,024.60               |
| 41 Manatee            | 12,749.99                      | 15,569.78                      | 10,235.10                       | 1,799.12                                | 405.93           | 134.94          | 1,238.45                         | 42,133.31              |
| 42 Marion             | 11,888.64                      | 15,400.98                      | 11,467.25                       | 989.85                                  | 321.37           | 59.68           | 1,435.06                         | 41,562.83              |
| 43 Martin             | 4,671.89                       | 6,698.82                       | 5,020.08                        | 1,052.40                                | 139.20           | 107.16          | 616.12                           | 18,305.67              |
| 44 Monroe             | 2,386.47                       | 3,103.33                       | 2,178.50                        | 399.46                                  | 64.59            | 14.67           | 306.40                           | 8,453.42               |
| 45 Nassau             | 3,239.47                       | 4,137.09                       | 2,844.57                        | 17.17                                   | 48.50            | 15.30           | 410.06                           | 10,712.16              |
| 46 Okaloosa           | 8,867.74                       | 11,966.16                      | 8,676.85                        | 196.92                                  | 229.94           | 139.90          | 997.83                           | 31,075.34              |
| 47 Okeechobee         | 2,279.12                       | 2,777.35                       | 1,859.86                        | 231.26                                  | 62.90            | 13.32           | 257.68                           | 7,481.49               |
| 48 Orange             | 43,150.41                      | 59,305.91                      | 45,276.89                       | 24,500.00                               | 2,470.02         | 590.74          | 3,326.00                         | 178,619.97             |
| 49 Osceola            | 12,937.80                      | 17,197.13                      | 12,569.39                       | 5,761.23                                | 677.60           | 93.14           | 1,402.06                         | 50,638.35              |
| 50 Palm Beach         | 44,807.57                      | 63,800.03                      | 45,281.28                       | 16,808.76                               | 1,118.00         | 503.00          | 6,344.86                         | 178,663.50             |
| 51 Pasco              | 19,030.80                      | 23,876.08                      | 16,328.36                       | 1,229.93                                | 659.94           | 202.57          | 1,801.30                         | 63,128.98              |
| 52 Pinellas           | 32,608.97                      | 42,062.69                      | 30,616.68                       | 2,427.06                                | 1,169.69         | 330.04          | 3,503.07                         | 112,718.20             |
| 53 Polk               | 26,891.06                      | 31,973.28                      | 20,323.78                       | 4,238.41                                | 396.79           | 156.93          | 3,456.46                         | 87,436.71              |
| 54 Putnam             | 3,708.92                       | 4,565.92                       | 2,782.32                        | 315.92                                  | 97.64            | 44.41           | 404.36                           | 11,919.49              |
| 55 St. Johns          | 6,979.97                       | 10,200.97                      | 7,313.76                        | 54.97                                   | 147.53           | 88.64           | 649.98                           | 25,435.82              |
| 56 St. Lucie          | 10,913.39                      | 13,990.18                      | 9,144.60                        | 1,615.92                                | 230.09           | 42.83           | 1,088.83                         | 37,025.84              |
| 57 Santa Rosa         | 7,221.53                       | 9,800.25                       | 6,970.19                        | 69.89                                   | 99.00            | 60.87           | 783.25                           | 25,004.98              |
| 58 Sarasota           | 11,955.23                      | 16,044.36                      | 11,703.70                       | 1,440.70                                | 574.23           | 101.68          | 990.87                           | 42,810.77              |
| 59 Seminole           | 19,104.31                      | 25,522.40                      | 18,613.89                       | 1,726.82                                | 451.38           | 108.44          | 1,907.18                         | 67,434.42              |
| 60 Sumter             | 2,165.28                       | 2,814.97                       | 1,715.14                        | 197.71                                  | 47.29            | 11.01           | 237.09                           | 7,188.49               |
| 61 Suwannee           | 1,731.00                       | 2,097.94                       | 1,441.00                        | 68.06                                   | 13.00            | 6.00            | 198.00                           | 5,555.00               |
| 62 Taylor             | 1,148.10                       | 1,161.24                       | 752.47                          | 0.40                                    | 12.75            | 7.56            | 57.24                            | 3,139.76               |
| 63 Union              | 738.17                         | 851.18                         | 489.45                          | 0.00                                    | 20.22            | 2.30            | 85.55                            | 2,186.87               |
| 64 Volusia            | 18,286.86                      | 25,204.61                      | 17,841.78                       | 1,968.24                                | 746.35           | 219.56          | 1,987.08                         | 66,254.48              |
| 65 Wakulla            | 1,624.06                       | 1,834.66                       | 1,114.35                        | 4.76                                    | 43.25            | 10.13           | 166.19                           | 4,797.40               |
| 66 Walton             | 1,985.03                       | 2,555.91                       | 1,574.11                        | 50.09                                   | 8.21             | 4.43            | 240.13                           | 6,417.91               |
| 67 Washington         | 1,058.02                       | 1,374.58                       | 955.19                          | 0.00                                    | 15.77            | 7.77            | 71.07                            | 3,482.40               |
| 68 Washington Special | 0.00                           | 61.67                          | 421.22                          | 0.00                                    | 1.37             | 0.00            | 67.43                            | 551.69                 |
| 69 FAMU Lab School    | 162.00                         | 218.00                         | 128.00                          | 0.00                                    | 0.00             | 0.00            | 24.00                            | 532.00                 |
| 70 FAU Lab School     | 290.00                         | 403.00                         | 75.00                           | 5.00                                    | 0.00             | 0.00            | 0.00                             | 773.00                 |
| 71 FSU Lab - Broward  | 368.83                         | 390.81                         | 0.00                            | 41.67                                   | 12.00            | 0.00            | 0.00                             | 813.31                 |
| 72 FSU Lab - Leon     | 342.74                         | 679.75                         | 573.60                          | 9.68                                    | 0.00             | 0.00            | 26.22                            | 1,631.99               |
| 73 UF Lab School      | 220.00                         | 449.00                         | 480.00                          | 0.00                                    | 0.00             | 0.00            | 0.00                             | 1,149.00               |
| 74 Virtual School     | 0.00                           | 295.33                         | 3,450.99                        | 0.00                                    | 0.00             | 0.00            | 0.00                             | 3,746.32               |
| <b>Total</b>          | <b>752,219.26</b>              | <b>974,913.12</b>              | <b>685,169.49</b>               | <b>154,465.93</b>                       | <b>21,395.98</b> | <b>6,829.13</b> | <b>80,075.18</b>                 | <b>2,675,068.09</b>    |

Program Cost Factors (Weights)

| Program Title   | Cost Factor |
|---|-------------|
| <b>1 Basic Programs</b>                                 |             |
| A. Basic Education Grades K-3                           | 1.018       |
| B. Basic Education Grades 4-8                           | 1.000       |
| C. Basic Education Grades 9-12                          | 1.113       |
| <b>2 English for Speakers of Other Languages (ESOL)</b> | 1.318       |
| <b>3 Special Programs for Exceptional Students</b>      |             |
| A. Support Level IV                                     | 3.818       |
| B. Support Level V                                      | 5.190       |
| <b>4 Special Programs for Career Education (9-12)</b>   | 1.193       |

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2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Weighted FTE Summary

| District              | Basic Programs<br>-1- | ESOL Program<br>-2- | Exceptional Programs<br>-3- | Career Ed Grades 9-12 Program<br>-4- | Total All Programs<br>-5- |
|-----------------------|-----------------------|---------------------|-----------------------------|--------------------------------------|---------------------------|
| 1 Alachua             | 27,948.61             | 436.48              | 961.60                      | 847.24                               | 30,193.93                 |
| 2 Baker               | 4,611.39              | 4.63                | 31.35                       | 326.88                               | 4,974.25                  |
| 3 Bay                 | 26,328.49             | 338.99              | 1,835.43                    | 892.39                               | 29,395.30                 |
| 4 Bradford            | 3,607.35              | 4.35                | 90.93                       | 136.19                               | 3,838.82                  |
| 5 Brevard             | 73,350.88             | 996.32              | 4,504.61                    | 2,342.29                             | 81,194.10                 |
| 6 Broward             | 249,846.17            | 28,359.68           | 12,041.39                   | 8,417.89                             | 298,665.13                |
| 7 Calhoun             | 2,233.40              | 15.71               | 155.88                      | 130.08                               | 2,535.07                  |
| 8 Charlotte           | 17,276.48             | 166.19              | 532.15                      | 598.93                               | 18,573.75                 |
| 9 Citrus              | 15,190.09             | 95.57               | 754.01                      | 855.67                               | 16,895.34                 |
| 10 Clay               | 33,524.87             | 131.64              | 1,137.43                    | 1,028.23                             | 35,822.17                 |
| 11 Collier            | 37,968.02             | 7,238.46            | 2,060.35                    | 1,321.16                             | 48,587.99                 |
| 12 Columbia           | 9,874.77              | 20.90               | 334.52                      | 369.56                               | 10,599.75                 |
| 13 Dade               | 330,870.36            | 40,685.92           | 11,788.97                   | 12,225.51                            | 395,570.76                |
| 14 De Soto            | 4,867.12              | 380.08              | 54.21                       | 206.83                               | 5,508.24                  |
| 15 Dixie              | 2,031.93              | 0.00                | 107.41                      | 97.52                                | 2,236.86                  |
| 16 Duval              | 126,337.81            | 4,219.46            | 5,447.76                    | 3,427.26                             | 139,432.29                |
| 17 Escambia           | 42,162.71             | 273.60              | 1,910.79                    | 2,191.17                             | 46,538.27                 |
| 18 Flagler            | 10,910.20             | 273.18              | 261.70                      | 331.74                               | 11,776.82                 |
| 19 Franklin           | 1,273.67              | 0.00                | 48.22                       | 67.09                                | 1,388.98                  |
| 20 Gadsden            | 5,645.52              | 312.95              | 494.00                      | 136.37                               | 6,588.84                  |
| 21 Gilchrist          | 2,695.24              | 17.13               | 219.93                      | 125.75                               | 3,058.05                  |
| 22 Glades             | 1,203.15              | 103.88              | 16.22                       | 71.31                                | 1,394.56                  |
| 23 Gulf               | 2,132.00              | 0.00                | 77.55                       | 54.84                                | 2,264.39                  |
| 24 Hamilton           | 1,834.60              | 53.75               | 97.79                       | 81.37                                | 2,067.51                  |
| 25 Hardee             | 4,704.11              | 479.65              | 37.92                       | 231.44                               | 5,453.12                  |
| 26 Hendry             | 7,150.27              | 587.60              | 116.95                      | 321.64                               | 8,176.46                  |
| 27 Hernando           | 21,488.33             | 322.67              | 622.84                      | 943.48                               | 23,377.32                 |
| 28 Highlands          | 11,610.22             | 554.55              | 701.77                      | 422.93                               | 13,289.47                 |
| 29 Hillsborough       | 174,194.80            | 19,512.75           | 6,990.95                    | 9,171.40                             | 209,869.90                |
| 30 Holmes             | 3,203.07              | 4.74                | 9.43                        | 155.46                               | 3,372.70                  |
| 31 Indian River       | 16,432.96             | 850.11              | 664.67                      | 662.12                               | 18,609.86                 |
| 32 Jackson            | 6,750.38              | 32.70               | 680.68                      | 361.91                               | 7,825.67                  |
| 33 Jefferson          | 1,266.25              | 0.00                | 2.49                        | 55.32                                | 1,324.06                  |
| 34 Lafayette          | 967.56                | 39.20               | 11.99                       | 84.57                                | 1,103.32                  |
| 35 Lake               | 35,851.66             | 1,841.05            | 1,238.04                    | 1,866.22                             | 40,796.97                 |
| 36 Lee                | 69,841.83             | 6,256.74            | 3,685.62                    | 3,021.74                             | 82,805.93                 |
| 37 Leon               | 31,936.29             | 271.30              | 1,813.42                    | 779.27                               | 34,800.28                 |
| 38 Levy               | 6,122.41              | 103.99              | 140.28                      | 244.12                               | 6,610.80                  |
| 39 Liberty            | 1,285.01              | 0.25                | 205.21                      | 115.71                               | 1,606.18                  |
| 40 Madison            | 3,013.89              | 2.11                | 10.43                       | 151.83                               | 3,178.26                  |
| 41 Manatee            | 39,940.94             | 2,371.24            | 2,250.18                    | 1,477.47                             | 46,039.83                 |
| 42 Marion             | 40,266.67             | 1,304.62            | 1,536.73                    | 1,712.03                             | 44,820.05                 |
| 43 Martin             | 17,042.15             | 1,387.06            | 1,087.63                    | 735.03                               | 20,251.87                 |
| 44 Monroe             | 7,957.43              | 526.49              | 322.74                      | 365.54                               | 9,172.20                  |
| 45 Nassau             | 10,600.88             | 22.63               | 264.58                      | 489.20                               | 11,377.29                 |
| 46 Okaloosa           | 30,650.85             | 259.54              | 1,603.99                    | 1,190.41                             | 33,704.79                 |
| 47 Okeechobee         | 7,167.51              | 304.80              | 309.28                      | 307.41                               | 8,089.00                  |
| 48 Orange             | 153,626.21            | 32,291.00           | 12,496.48                   | 3,967.92                             | 202,381.61                |
| 49 Osceola            | 44,357.54             | 7,593.30            | 3,070.48                    | 1,672.66                             | 56,693.98                 |
| 50 Palm Beach         | 159,812.20            | 22,153.95           | 6,879.09                    | 7,569.42                             | 196,414.66                |
| 51 Pasco              | 61,422.89             | 1,621.05            | 3,570.99                    | 2,148.95                             | 68,763.88                 |
| 52 Pinellas           | 109,334.98            | 3,198.87            | 6,178.79                    | 4,179.16                             | 122,891.80                |
| 53 Polk               | 81,968.75             | 5,586.22            | 2,329.41                    | 4,123.56                             | 94,007.94                 |
| 54 Putnam             | 11,438.32             | 416.38              | 603.28                      | 482.40                               | 12,940.38                 |
| 55 St. Johns          | 25,446.79             | 72.45               | 1,023.31                    | 775.43                               | 27,317.98                 |
| 56 St. Lucie          | 35,277.95             | 2,129.78            | 1,100.77                    | 1,298.97                             | 39,807.47                 |
| 57 Santa Rosa         | 24,909.59             | 92.12               | 693.90                      | 934.42                               | 26,630.03                 |
| 58 Sarasota           | 41,241.00             | 1,898.84            | 2,720.13                    | 1,182.11                             | 47,042.08                 |
| 59 Seminole           | 65,687.85             | 2,275.95            | 2,286.17                    | 2,275.27                             | 72,525.24                 |
| 60 Sumter             | 6,928.18              | 260.58              | 237.69                      | 282.85                               | 7,709.30                  |
| 61 Suwannee           | 5,463.93              | 89.70               | 80.77                       | 236.21                               | 5,870.61                  |
| 62 Taylor             | 3,167.51              | 0.53                | 87.92                       | 68.29                                | 3,324.25                  |
| 63 Union              | 2,147.40              | 0.00                | 89.14                       | 102.06                               | 2,338.60                  |
| 64 Volusia            | 63,678.53             | 2,594.14            | 3,989.08                    | 2,370.59                             | 72,632.34                 |
| 65 Wakulla            | 4,728.22              | 6.27                | 217.70                      | 198.26                               | 5,150.45                  |
| 66 Walton             | 6,328.65              | 66.02               | 54.34                       | 286.48                               | 6,735.49                  |
| 67 Washington         | 3,514.77              | 0.00                | 100.54                      | 84.79                                | 3,700.10                  |
| 68 Washington Special | 530.49                | 0.00                | 5.23                        | 80.44                                | 616.16                    |
| 69 FAMU Lab School    | 525.38                | 0.00                | 0.00                        | 28.63                                | 554.01                    |
| 70 FAU Lab School     | 781.70                | 6.59                | 0.00                        | 0.00                                 | 788.29                    |
| 71 FSU Lab - Broward  | 766.28                | 54.92               | 45.82                       | 0.00                                 | 867.02                    |
| 72 FSU Lab - Leon     | 1,667.08              | 12.76               | 0.00                        | 31.28                                | 1,711.12                  |
| 73 UF Lab School      | 1,207.20              | 0.00                | 0.00                        | 0.00                                 | 1,207.20                  |
| 74 Virtual School     | 4,136.28              | 0.00                | 0.00                        | 0.00                                 | 4,136.28                  |
| <b>Total</b>          | <b>2,503,265.97</b>   | <b>203,586.08</b>   | <b>117,133.05</b>           | <b>95,529.67</b>                     | <b>2,919,514.77</b>       |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Weighted FTE Detail

| District              | Basic Education Grades K-3<br>-1- | Basic Education Grades 4-8<br>-2- | Basic Education Grades 9-12<br>-3- | ESOL/Intensive English Grades K-12<br>-4- | ESE Level IV<br>-5- | ESE Level V<br>-6- | Career Education Grades 9-12<br>-7- | Total All Programs<br>-8- |
|-----------------------|-----------------------------------|-----------------------------------|------------------------------------|---|---------------------|--------------------|-------------------------------------|---------------------------|
| 1 Alachua             | 8,483.85                          | 10,019.49                         | 9,445.27                           | 436.48                                    | 748.60              | 213.00             | 847.24                              | 30,193.93                 |
| 2 Baker               | 1,609.42                          | 1,828.57                          | 1,173.40                           | 4.63                                      | 19.62               | 11.73              | 326.88                              | 4,974.25                  |
| 3 Bay                 | 8,339.03                          | 10,071.98                         | 7,917.48                           | 338.99                                    | 1,356.96            | 478.47             | 892.39                              | 29,395.30                 |
| 4 Bradford            | 1,219.26                          | 1,347.09                          | 1,041.00                           | 4.35                                      | 86.36               | 4.57               | 136.19                              | 3,838.82                  |
| 5 Brevard             | 21,958.61                         | 28,606.72                         | 22,785.55                          | 996.32                                    | 3,076.01            | 1,428.60           | 2,342.29                            | 81,194.10                 |
| 6 Broward             | 74,920.50                         | 96,083.77                         | 78,841.90                          | 28,359.68                                 | 6,599.57            | 5,441.82           | 8,417.89                            | 298,665.13                |
| 7 Calhoun             | 804.33                            | 855.26                            | 573.81                             | 15.71                                     | 129.93              | 25.95              | 130.08                              | 2,535.07                  |
| 8 Charlotte           | 4,688.59                          | 6,464.42                          | 6,123.47                           | 166.19                                    | 378.21              | 153.94             | 598.93                              | 18,573.75                 |
| 9 Citrus              | 4,566.28                          | 6,051.25                          | 4,572.56                           | 95.57                                     | 616.53              | 137.48             | 855.67                              | 16,895.34                 |
| 10 Clay               | 10,243.52                         | 12,718.48                         | 10,562.87                          | 131.64                                    | 689.53              | 447.90             | 1,028.23                            | 35,822.17                 |
| 11 Collier            | 11,518.11                         | 14,661.15                         | 11,788.76                          | 7,238.46                                  | 1,303.96            | 756.39             | 1,321.16                            | 48,587.99                 |
| 12 Columbia           | 3,343.71                          | 3,937.40                          | 2,593.66                           | 20.90                                     | 201.86              | 132.66             | 369.56                              | 10,599.75                 |
| 13 Dade               | 100,502.87                        | 128,800.57                        | 101,566.92                         | 40,685.92                                 | 9,456.38            | 2,332.59           | 12,225.51                           | 395,570.76                |
| 14 De Soto            | 1,484.99                          | 1,759.65                          | 1,622.48                           | 380.08                                    | 38.64               | 15.57              | 206.83                              | 5,508.24                  |
| 15 Dixie              | 716.26                            | 744.92                            | 570.75                             | 0.00                                      | 96.82               | 10.59              | 97.52                               | 2,236.86                  |
| 16 Duval              | 42,469.54                         | 48,877.11                         | 34,991.16                          | 4,219.46                                  | 3,458.12            | 1,989.64           | 3,427.26                            | 139,432.29                |
| 17 Escambia           | 13,068.77                         | 16,858.16                         | 12,235.78                          | 273.60                                    | 1,094.35            | 816.44             | 2,191.17                            | 46,538.27                 |
| 18 Flagler            | 3,407.16                          | 4,284.02                          | 3,219.02                           | 273.18                                    | 167.61              | 94.09              | 331.74                              | 11,776.82                 |
| 19 Franklin           | 437.28                            | 495.12                            | 341.27                             | 0.00                                      | 26.84               | 21.38              | 67.09                               | 1,388.98                  |
| 20 Gadsden            | 2,087.59                          | 2,309.18                          | 1,248.75                           | 312.95                                    | 416.93              | 77.07              | 136.37                              | 6,588.84                  |
| 21 Gilchrist          | 920.36                            | 1,051.95                          | 722.93                             | 17.13                                     | 182.35              | 37.58              | 125.75                              | 3,058.05                  |
| 22 Glades             | 397.02                            | 513.79                            | 292.34                             | 103.88                                    | 11.03               | 5.19               | 71.31                               | 1,394.56                  |
| 23 Gulf               | 644.03                            | 763.96                            | 724.01                             | 0.00                                      | 15.27               | 62.28              | 54.84                               | 2,264.39                  |
| 24 Hamilton           | 592.51                            | 724.90                            | 517.19                             | 53.75                                     | 71.17               | 26.62              | 81.37                               | 2,067.51                  |
| 25 Hardee             | 1,615.12                          | 1,887.74                          | 1,201.25                           | 479.65                                    | 25.62               | 12.30              | 231.44                              | 5,453.12                  |
| 26 Hendry             | 2,229.36                          | 2,817.07                          | 2,103.84                           | 587.60                                    | 80.67               | 36.28              | 321.64                              | 8,176.46                  |
| 27 Hernando           | 6,609.22                          | 8,456.17                          | 6,422.94                           | 322.67                                    | 486.91              | 135.93             | 943.48                              | 23,377.32                 |
| 28 Highlands          | 3,724.50                          | 4,407.56                          | 3,478.16                           | 554.55                                    | 461.06              | 240.71             | 422.93                              | 13,289.47                 |
| 29 Hillsborough       | 54,941.97                         | 70,901.08                         | 48,351.75                          | 19,512.75                                 | 5,089.70            | 1,901.25           | 9,171.40                            | 209,869.90                |
| 30 Holmes             | 974.80                            | 1,250.54                          | 977.73                             | 4.74                                      | 7.25                | 2.18               | 155.46                              | 3,372.70                  |
| 31 Indian River       | 4,824.15                          | 6,251.94                          | 5,356.87                           | 850.11                                    | 420.74              | 243.93             | 662.12                              | 18,609.86                 |
| 32 Jackson            | 2,328.36                          | 2,631.85                          | 1,790.17                           | 32.70                                     | 629.97              | 50.71              | 361.91                              | 7,825.67                  |
| 33 Jefferson          | 473.39                            | 407.55                            | 385.31                             | 0.00                                      | 0.00                | 2.49               | 55.32                               | 1,324.06                  |
| 34 Lafayette          | 320.34                            | 398.65                            | 248.57                             | 39.20                                     | 11.99               | 0.00               | 84.57                               | 1,103.32                  |
| 35 Lake               | 11,445.60                         | 14,195.97                         | 10,210.09                          | 1,841.05                                  | 786.51              | 451.53             | 1,866.22                            | 40,796.97                 |
| 36 Lee                | 22,698.41                         | 26,846.52                         | 20,296.90                          | 6,256.74                                  | 2,671.03            | 1,014.59           | 3,021.74                            | 82,805.93                 |
| 37 Leon               | 10,687.70                         | 12,182.87                         | 9,065.72                           | 271.30                                    | 1,215.12            | 598.30             | 779.27                              | 34,800.28                 |
| 38 Levy               | 1,947.30                          | 2,472.02                          | 1,703.09                           | 103.99                                    | 89.68               | 50.60              | 244.12                              | 6,610.80                  |
| 39 Liberty            | 411.29                            | 516.63                            | 357.09                             | 0.25                                      | 200.33              | 4.88               | 115.71                              | 1,606.18                  |
| 40 Madison            | 911.49                            | 1,074.69                          | 1,027.71                           | 2.11                                      | 4.20                | 6.23               | 151.83                              | 3,178.26                  |
| 41 Manatee            | 12,979.49                         | 15,569.78                         | 11,391.67                          | 2,371.24                                  | 1,549.84            | 700.34             | 1,477.47                            | 46,039.83                 |
| 42 Marion             | 12,102.64                         | 15,400.98                         | 12,763.05                          | 1,304.62                                  | 1,226.99            | 309.74             | 1,712.03                            | 44,820.05                 |
| 43 Martin             | 4,755.98                          | 6,698.82                          | 5,587.35                           | 1,387.06                                  | 531.47              | 556.16             | 735.03                              | 20,251.87                 |
| 44 Monroe             | 2,429.43                          | 3,103.33                          | 2,424.67                           | 526.49                                    | 246.60              | 76.14              | 365.54                              | 9,172.20                  |
| 45 Nassau             | 3,297.78                          | 4,137.09                          | 3,166.01                           | 22.63                                     | 185.17              | 79.41              | 489.20                              | 11,377.29                 |
| 46 Okaloosa           | 9,027.36                          | 11,966.16                         | 9,657.33                           | 259.54                                    | 877.91              | 726.08             | 1,190.41                            | 33,704.79                 |
| 47 Okeechobee         | 2,320.14                          | 2,777.35                          | 2,070.02                           | 304.80                                    | 240.15              | 69.13              | 307.41                              | 8,089.00                  |
| 48 Orange             | 43,927.12                         | 59,305.91                         | 50,393.18                          | 32,291.00                                 | 9,430.54            | 3,065.94           | 3,967.92                            | 202,381.61                |
| 49 Osceola            | 13,170.68                         | 17,197.13                         | 13,989.73                          | 7,593.30                                  | 2,587.08            | 483.40             | 1,672.66                            | 56,693.98                 |
| 50 Palm Beach         | 45,614.11                         | 63,800.03                         | 50,398.06                          | 22,153.95                                 | 4,268.52            | 2,610.57           | 7,569.42                            | 196,414.66                |
| 51 Pasco              | 19,373.35                         | 23,876.08                         | 18,173.46                          | 1,621.05                                  | 2,519.65            | 1,051.34           | 2,148.95                            | 68,763.88                 |
| 52 Pinellas           | 33,195.93                         | 42,062.69                         | 34,076.36                          | 3,198.87                                  | 4,465.88            | 1,712.91           | 4,179.16                            | 122,891.80                |
| 53 Polk               | 27,375.10                         | 31,973.28                         | 22,620.37                          | 5,586.22                                  | 1,514.94            | 814.47             | 4,123.56                            | 94,007.94                 |
| 54 Putnam             | 3,775.68                          | 4,565.92                          | 3,096.72                           | 416.38                                    | 372.79              | 230.49             | 482.40                              | 12,940.38                 |
| 55 St. Johns          | 7,105.61                          | 10,200.97                         | 8,140.21                           | 72.45                                     | 563.27              | 460.04             | 775.43                              | 27,317.98                 |
| 56 St. Lucie          | 11,109.83                         | 13,990.18                         | 10,177.94                          | 2,129.78                                  | 878.48              | 222.29             | 1,298.97                            | 39,807.47                 |
| 57 Santa Rosa         | 7,351.52                          | 9,800.25                          | 7,757.82                           | 92.12                                     | 377.98              | 315.92             | 934.42                              | 26,630.03                 |
| 58 Sarasota           | 12,170.42                         | 16,044.36                         | 13,026.22                          | 1,898.84                                  | 2,192.41            | 527.72             | 1,182.11                            | 47,042.08                 |
| 59 Seminole           | 19,448.19                         | 25,522.40                         | 20,717.26                          | 2,275.95                                  | 1,723.37            | 562.80             | 2,275.27                            | 72,525.24                 |
| 60 Sumter             | 2,204.26                          | 2,814.97                          | 1,908.95                           | 260.58                                    | 180.55              | 57.14              | 282.85                              | 7,709.30                  |
| 61 Suwannee           | 1,762.16                          | 2,097.94                          | 1,603.83                           | 89.70                                     | 49.63               | 31.14              | 236.21                              | 5,870.61                  |
| 62 Taylor             | 1,168.77                          | 1,161.24                          | 837.50                             | 0.53                                      | 48.68               | 39.24              | 68.29                               | 3,324.25                  |
| 63 Union              | 751.46                            | 851.18                            | 544.76                             | 0.00                                      | 77.20               | 11.94              | 102.06                              | 2,338.60                  |
| 64 Volusia            | 18,616.02                         | 25,204.61                         | 19,857.90                          | 2,594.14                                  | 2,849.56            | 1,139.52           | 2,370.59                            | 72,632.34                 |
| 65 Wakulla            | 1,653.29                          | 1,834.66                          | 1,240.27                           | 6.27                                      | 165.13              | 52.57              | 198.26                              | 5,150.45                  |
| 66 Walton             | 2,020.76                          | 2,555.91                          | 1,751.98                           | 66.02                                     | 31.35               | 22.99              | 286.48                              | 6,735.49                  |
| 67 Washington         | 1,077.06                          | 1,374.58                          | 1,063.13                           | 0.00                                      | 60.21               | 40.33              | 84.79                               | 3,700.10                  |
| 68 Washington Special | 0.00                              | 61.67                             | 468.82                             | 0.00                                      | 5.23                | 0.00               | 80.44                               | 616.16                    |
| 69 FAMU Lab School    | 164.92                            | 218.00                            | 142.46                             | 0.00                                      | 0.00                | 0.00               | 28.63                               | 554.01                    |
| 70 FAU Lab School     | 295.22                            | 403.00                            | 83.48                              | 6.59                                      | 0.00                | 0.00               | 0.00                                | 788.29                    |
| 71 FSU Lab - Broward  | 375.47                            | 390.81                            | 0.00                               | 54.92                                     | 45.82               | 0.00               | 0.00                                | 867.02                    |
| 72 FSU Lab - Leon     | 348.91                            | 679.75                            | 638.42                             | 12.76                                     | 0.00                | 0.00               | 31.28                               | 1,711.12                  |
| 73 UF Lab School      | 223.96                            | 449.00                            | 534.24                             | 0.00                                      | 0.00                | 0.00               | 0.00                                | 1,207.20                  |
| 74 Virtual School     | 0.00                              | 295.33                            | 3,840.95                           | 0.00                                      | 0.00                | 0.00               | 0.00                                | 4,136.28                  |
| <b>Total</b>          | <b>765,759.21</b>                 | <b>974,913.12</b>                 | <b>762,593.64</b>                  | <b>203,586.08</b>                         | <b>81,689.83</b>    | <b>35,443.22</b>   | <b>95,529.67</b>                    | <b>2,919,514.77</b>       |



2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Funded Weighted FTE

| District              | Group 1<br>Weighted<br>FTE<br>-1- | Group 2<br>Weighted<br>FTE<br>-2- | Advanced<br>Placement<br>WFTE<br>-3- | IB/AICE<br>WFTE<br>-4- | Isolated<br>Schools<br>WFTE<br>-5- | ESE<br>Supplement<br>WFTE<br>-6- | Total<br>Funded<br>Weighted<br>FTE<br>-7- |
|-----------------------|-----------------------------------|-----------------------------------|--------------------------------------|------------------------|------------------------------------|----------------------------------|---|
| 1 Alachua             | 27,948.61                         | 2,245.32                          | 540.48                               | 219.48                 | 0.00                               | 0.00                             | 30,953.89                                 |
| 2 Baker               | 4,611.39                          | 362.86                            | 0.00                                 | 0.00                   | 0.00                               | 4.15                             | 4,978.40                                  |
| 3 Bay                 | 26,328.49                         | 3,066.81                          | 120.24                               | 78.18                  | 0.00                               | 0.00                             | 29,593.72                                 |
| 4 Bradford            | 3,607.35                          | 231.47                            | 0.00                                 | 1.98                   | 0.00                               | 4.36                             | 3,845.16                                  |
| 5 Brevard             | 73,350.88                         | 7,843.22                          | 491.04                               | 87.24                  | 0.00                               | 0.00                             | 81,772.38                                 |
| 6 Broward             | 249,846.17                        | 48,818.96                         | 1,564.56                             | 67.68                  | 0.00                               | 0.00                             | 300,297.37                                |
| 7 Calhoun             | 2,233.40                          | 301.67                            | 0.00                                 | 0.00                   | 0.00                               | 1.67                             | 2,536.74                                  |
| 8 Charlotte           | 17,276.48                         | 1,297.27                          | 63.60                                | 0.30                   | 0.00                               | 0.00                             | 18,637.65                                 |
| 9 Citrus              | 15,190.09                         | 1,705.25                          | 36.72                                | 0.00                   | 0.00                               | 0.00                             | 16,932.06                                 |
| 10 Clay               | 33,524.87                         | 2,297.30                          | 155.76                               | 48.12                  | 0.00                               | 0.00                             | 36,026.05                                 |
| 11 Collier            | 37,968.02                         | 10,619.97                         | 354.72                               | 0.00                   | 80.88                              | 0.00                             | 49,023.59                                 |
| 12 Columbia           | 9,874.77                          | 724.98                            | 9.60                                 | 0.00                   | 0.00                               | 0.00                             | 10,609.35                                 |
| 13 Dade               | 330,870.36                        | 64,700.40                         | 2,038.32                             | 310.98                 | 0.00                               | 0.00                             | 397,920.06                                |
| 14 De Soto            | 4,867.12                          | 641.12                            | 0.00                                 | 0.00                   | 0.00                               | 4.36                             | 5,512.60                                  |
| 15 Dixie              | 2,031.93                          | 204.93                            | 3.60                                 | 0.00                   | 0.00                               | 0.00                             | 2,240.46                                  |
| 16 Duval              | 126,337.81                        | 13,094.48                         | 772.56                               | 285.30                 | 0.00                               | 0.00                             | 140,490.15                                |
| 17 Escambia           | 42,162.71                         | 4,375.56                          | 96.00                                | 127.32                 | 0.00                               | 0.00                             | 46,761.59                                 |
| 18 Flagler            | 10,910.20                         | 866.62                            | 29.52                                | 0.00                   | 0.00                               | 0.00                             | 11,806.34                                 |
| 19 Franklin           | 1,273.67                          | 115.31                            | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 1,388.98                                  |
| 20 Gadsden            | 5,645.52                          | 943.32                            | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 6,588.84                                  |
| 21 Gilchrist          | 2,695.24                          | 362.81                            | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 3,058.05                                  |
| 22 Glades             | 1,203.15                          | 191.41                            | 0.00                                 | 0.00                   | 0.00                               | 2.53                             | 1,397.09                                  |
| 23 Gulf               | 2,132.00                          | 132.39                            | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 2,264.39                                  |
| 24 Hamilton           | 1,834.60                          | 232.91                            | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 2,067.51                                  |
| 25 Hardee             | 4,704.11                          | 749.01                            | 6.24                                 | 0.00                   | 0.00                               | 4.30                             | 5,463.66                                  |
| 26 Hendry             | 7,150.27                          | 1,026.19                          | 0.72                                 | 0.00                   | 0.00                               | 0.00                             | 8,177.18                                  |
| 27 Hernando           | 21,488.33                         | 1,888.99                          | 35.28                                | 0.00                   | 0.00                               | 0.00                             | 23,412.60                                 |
| 28 Highlands          | 11,610.22                         | 1,679.25                          | 12.48                                | 0.00                   | 0.00                               | 0.00                             | 13,301.95                                 |
| 29 Hillsborough       | 174,194.80                        | 35,675.10                         | 1,230.96                             | 378.06                 | 0.00                               | 0.00                             | 211,478.92                                |
| 30 Holmes             | 3,203.07                          | 169.63                            | 0.72                                 | 0.00                   | 0.00                               | 3.12                             | 3,376.54                                  |
| 31 Indian River       | 16,432.96                         | 2,176.90                          | 42.24                                | 52.44                  | 0.00                               | 0.00                             | 18,704.54                                 |
| 32 Jackson            | 6,750.38                          | 1,075.29                          | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 7,825.67                                  |
| 33 Jefferson          | 1,266.25                          | 57.81                             | 0.00                                 | 0.00                   | 0.00                               | 4.36                             | 1,328.42                                  |
| 34 Lafayette          | 967.56                            | 135.76                            | 0.00                                 | 0.00                   | 0.00                               | 3.07                             | 1,106.39                                  |
| 35 Lake               | 35,851.66                         | 4,945.31                          | 83.76                                | 0.00                   | 0.00                               | 0.00                             | 40,880.73                                 |
| 36 Lee                | 69,841.83                         | 12,964.10                         | 197.04                               | 212.10                 | 0.00                               | 0.00                             | 83,215.07                                 |
| 37 Leon               | 31,936.29                         | 2,863.99                          | 436.80                               | 58.20                  | 0.00                               | 0.00                             | 35,295.28                                 |
| 38 Levy               | 6,122.41                          | 488.39                            | 0.00                                 | 0.00                   | 106.34                             | 0.00                             | 6,717.14                                  |
| 39 Liberty            | 1,285.01                          | 321.17                            | 0.00                                 | 0.00                   | 0.00                               | 4.36                             | 1,610.54                                  |
| 40 Madison            | 3,013.89                          | 164.37                            | 0.00                                 | 0.00                   | 0.00                               | 3.28                             | 3,181.54                                  |
| 41 Manatee            | 39,940.94                         | 6,098.89                          | 113.28                               | 27.72                  | 0.00                               | 0.00                             | 46,180.83                                 |
| 42 Marion             | 40,266.67                         | 4,553.38                          | 111.12                               | 102.54                 | 0.00                               | 0.00                             | 45,033.71                                 |
| 43 Martin             | 17,042.15                         | 3,209.72                          | 156.00                               | 77.76                  | 0.00                               | 0.00                             | 20,485.63                                 |
| 44 Monroe             | 7,957.43                          | 1,214.77                          | 41.52                                | 0.00                   | 0.00                               | 0.00                             | 9,213.72                                  |
| 45 Nassau             | 10,600.88                         | 776.41                            | 36.24                                | 0.00                   | 0.00                               | 0.00                             | 11,413.53                                 |
| 46 Okaloosa           | 30,650.85                         | 3,053.94                          | 237.84                               | 88.68                  | 0.00                               | 0.00                             | 34,031.31                                 |
| 47 Okeechobee         | 7,167.51                          | 921.49                            | 5.52                                 | 0.00                   | 0.00                               | 0.00                             | 8,094.52                                  |
| 48 Orange             | 153,626.21                        | 48,755.40                         | 796.08                               | 354.12                 | 0.00                               | 0.00                             | 203,531.81                                |
| 49 Osceola            | 44,357.54                         | 12,336.44                         | 71.04                                | 61.80                  | 0.00                               | 0.00                             | 56,826.82                                 |
| 50 Palm Beach         | 159,812.20                        | 36,602.46                         | 1,185.84                             | 447.96                 | 0.00                               | 0.00                             | 198,048.46                                |
| 51 Pasco              | 61,422.89                         | 7,340.99                          | 172.08                               | 61.02                  | 0.00                               | 0.00                             | 68,996.98                                 |
| 52 Pinellas           | 109,334.98                        | 13,556.82                         | 640.80                               | 342.48                 | 0.00                               | 0.00                             | 123,875.08                                |
| 53 Polk               | 81,968.75                         | 12,039.19                         | 257.52                               | 85.14                  | 0.00                               | 0.00                             | 94,350.60                                 |
| 54 Putnam             | 11,438.32                         | 1,502.06                          | 16.32                                | 0.00                   | 0.00                               | 0.00                             | 12,956.70                                 |
| 55 St. Johns          | 25,446.79                         | 1,871.19                          | 188.16                               | 85.44                  | 0.00                               | 0.00                             | 27,591.58                                 |
| 56 St. Lucie          | 35,277.95                         | 4,529.52                          | 34.56                                | 75.12                  | 0.00                               | 0.00                             | 39,917.15                                 |
| 57 Santa Rosa         | 24,909.59                         | 1,720.44                          | 76.32                                | 0.00                   | 0.00                               | 0.00                             | 26,706.35                                 |
| 58 Sarasota           | 41,241.00                         | 5,801.08                          | 362.88                               | 85.98                  | 0.00                               | 0.00                             | 47,490.94                                 |
| 59 Seminole           | 65,687.85                         | 6,837.39                          | 980.40                               | 50.82                  | 0.00                               | 0.00                             | 73,556.46                                 |
| 60 Sumter             | 6,928.18                          | 781.12                            | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 7,709.30                                  |
| 61 Suwannee           | 5,463.93                          | 406.68                            | 11.28                                | 0.00                   | 0.00                               | 0.00                             | 5,881.89                                  |
| 62 Taylor             | 3,167.51                          | 156.74                            | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 3,324.25                                  |
| 63 Union              | 2,147.40                          | 191.20                            | 0.00                                 | 0.00                   | 0.00                               | 2.66                             | 2,341.26                                  |
| 64 Volusia            | 63,678.53                         | 8,953.81                          | 248.88                               | 337.74                 | 0.00                               | 0.00                             | 73,218.96                                 |
| 65 Wakulla            | 4,728.22                          | 422.23                            | 4.08                                 | 0.00                   | 0.00                               | 0.00                             | 5,154.53                                  |
| 66 Walton             | 6,328.65                          | 406.84                            | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 6,735.49                                  |
| 67 Washington         | 3,514.77                          | 185.33                            | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 3,700.10                                  |
| 68 Washington Special | 530.49                            | 85.67                             | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 616.16                                    |
| 69 FAMU Lab School    | 525.38                            | 28.63                             | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 554.01                                    |
| 70 FAU Lab School     | 781.70                            | 6.59                              | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 788.29                                    |
| 71 FSU Lab - Broward  | 766.28                            | 100.74                            | 0.00                                 | 0.00                   | 0.00                               | 1.13                             | 868.15                                    |
| 72 FSU Lab - Leon     | 1,667.08                          | 44.04                             | 3.84                                 | 0.00                   | 0.00                               | 0.00                             | 1,714.96                                  |
| 73 UF Lab School      | 1,207.20                          | 0.00                              | 3.60                                 | 0.00                   | 0.00                               | 0.00                             | 1,210.80                                  |
| 74 Virtual School     | 4,136.28                          | 0.00                              | 0.00                                 | 0.00                   | 0.00                               | 0.00                             | 4,136.28                                  |
| <b>Total</b>          | <b>2,503,265.97</b>               | <b>416,248.80</b>                 | <b>14,078.16</b>                     | <b>4,211.70</b>        | <b>187.22</b>                      | <b>43.35</b>                     | <b>2,938,035.20</b>                       |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.  
 Using the Florida Price Level Index (FPLI)

| District              | 2002   | 2003   | 2004   | 3 year Ave.    | Statutory               |
|-----------------------|--------|--------|--------|----------------|-------------------------|
|                       | FPLI   | FPLI   | FPLI   | FPLI           | DCD                     |
|                       | -1-    | -2-    | -3-    | Divided by 100 | Col. 4 X 80%<br>Plus .2 |
|                       |        |        |        | -4-            | -5-                     |
| 1 Alachua             | 93.61  | 99.46  | 98.01  | 0.9703         | 0.9762                  |
| 2 Baker               | 91.79  | 97.58  | 97.86  | 0.9574         | 0.9659                  |
| 3 Bay                 | 91.83  | 95.03  | 94.32  | 0.9373         | 0.9498                  |
| 4 Bradford            | 91.63  | 97.01  | 97.28  | 0.9531         | 0.9625                  |
| 5 Brevard             | 95.39  | 99.02  | 98.24  | 0.9755         | 0.9804                  |
| 6 Broward             | 107.96 | 102.96 | 103.11 | 1.0468         | 1.0374                  |
| 7 Calhoun             | 88.34  | 95.55  | 93.07  | 0.9232         | 0.9386                  |
| 8 Charlotte           | 93.50  | 95.66  | 95.95  | 0.9504         | 0.9603                  |
| 9 Citrus              | 90.90  | 94.03  | 93.38  | 0.9277         | 0.9422                  |
| 10 Clay               | 92.86  | 99.63  | 99.92  | 0.9747         | 0.9798                  |
| 11 Collier            | 103.10 | 104.47 | 104.81 | 1.0413         | 1.0330                  |
| 12 Columbia           | 89.38  | 93.97  | 94.24  | 0.9253         | 0.9402                  |
| 13 Dade               | 109.24 | 100.34 | 102.03 | 1.0387         | 1.0310                  |
| 14 De Soto            | 96.03  | 96.19  | 95.58  | 0.9593         | 0.9675                  |
| 15 Dixie              | 91.44  | 92.98  | 92.64  | 0.9235         | 0.9388                  |
| 16 Duval              | 95.29  | 102.95 | 102.29 | 1.0018         | 1.0014                  |
| 17 Escambia           | 92.24  | 95.69  | 94.61  | 0.9418         | 0.9534                  |
| 18 Flagler            | 94.50  | 94.54  | 94.80  | 0.9461         | 0.9569                  |
| 19 Franklin           | 95.01  | 95.02  | 92.55  | 0.9419         | 0.9535                  |
| 20 Gadsden            | 91.97  | 99.42  | 96.84  | 0.9608         | 0.9686                  |
| 21 Gilchrist          | 90.26  | 95.13  | 94.77  | 0.9339         | 0.9471                  |
| 22 Glades             | 95.83  | 97.37  | 96.76  | 0.9665         | 0.9732                  |
| 23 Gulf               | 91.61  | 93.24  | 90.86  | 0.9190         | 0.9352                  |
| 24 Hamilton           | 88.32  | 92.28  | 91.89  | 0.9083         | 0.9266                  |
| 25 Hardee             | 92.41  | 94.90  | 95.05  | 0.9412         | 0.9530                  |
| 26 Hendry             | 97.16  | 99.08  | 98.45  | 0.9823         | 0.9858                  |
| 27 Hernando           | 91.74  | 96.28  | 96.43  | 0.9482         | 0.9585                  |
| 28 Highlands          | 92.84  | 93.71  | 93.28  | 0.9328         | 0.9462                  |
| 29 Hillsborough       | 99.53  | 101.18 | 101.06 | 1.0059         | 1.0047                  |
| 30 Holmes             | 89.10  | 90.30  | 89.09  | 0.8950         | 0.9160                  |
| 31 Indian River       | 95.61  | 96.91  | 97.65  | 0.9672         | 0.9738                  |
| 32 Jackson            | 89.30  | 94.46  | 92.00  | 0.9192         | 0.9354                  |
| 33 Jefferson          | 93.71  | 99.15  | 96.57  | 0.9648         | 0.9718                  |
| 34 Lafayette          | 90.53  | 93.13  | 91.20  | 0.9162         | 0.9330                  |
| 35 Lake               | 94.64  | 98.79  | 98.13  | 0.9719         | 0.9775                  |
| 36 Lee                | 97.38  | 100.24 | 100.25 | 0.9929         | 0.9943                  |
| 37 Leon               | 95.56  | 103.22 | 99.46  | 0.9941         | 0.9953                  |
| 38 Levy               | 91.69  | 94.98  | 94.62  | 0.9376         | 0.9501                  |
| 39 Liberty            | 91.60  | 96.77  | 94.26  | 0.9421         | 0.9537                  |
| 40 Madison            | 91.51  | 95.78  | 93.29  | 0.9353         | 0.9482                  |
| 41 Manatee            | 97.31  | 96.87  | 97.98  | 0.9739         | 0.9791                  |
| 42 Marion             | 93.14  | 95.99  | 96.02  | 0.9505         | 0.9604                  |
| 43 Martin             | 98.60  | 99.15  | 98.39  | 0.9871         | 0.9897                  |
| 44 Monroe             | 113.56 | 101.66 | 103.06 | 1.0609         | 1.0487                  |
| 45 Nassau             | 93.30  | 99.23  | 99.51  | 0.9735         | 0.9788                  |
| 46 Okaloosa           | 92.64  | 95.51  | 95.40  | 0.9452         | 0.9561                  |
| 47 Okechobee          | 95.53  | 96.50  | 95.19  | 0.9574         | 0.9659                  |
| 48 Orange             | 96.71  | 101.63 | 101.17 | 0.9984         | 0.9987                  |
| 49 Osceola            | 96.09  | 98.45  | 98.83  | 0.9779         | 0.9823                  |
| 50 Palm Beach         | 106.95 | 103.61 | 103.39 | 1.0465         | 1.0372                  |
| 51 Pasco              | 95.51  | 98.20  | 98.36  | 0.9736         | 0.9789                  |
| 52 Pinellas           | 101.95 | 100.24 | 100.36 | 1.0085         | 1.0068                  |
| 53 Polk               | 94.85  | 98.85  | 98.85  | 0.9752         | 0.9801                  |
| 54 Putnam             | 90.67  | 96.24  | 96.11  | 0.9434         | 0.9547                  |
| 55 St. Johns          | 95.76  | 98.57  | 98.85  | 0.9773         | 0.9818                  |
| 56 St. Lucie          | 95.72  | 98.28  | 97.22  | 0.9707         | 0.9766                  |
| 57 Santa Rosa         | 91.21  | 95.79  | 94.78  | 0.9393         | 0.9514                  |
| 58 Sarasota           | 99.60  | 98.45  | 98.56  | 0.9887         | 0.9910                  |
| 59 Seminole           | 96.52  | 100.01 | 99.99  | 0.9884         | 0.9907                  |
| 60 Sumter             | 91.72  | 95.14  | 95.50  | 0.9412         | 0.9530                  |
| 61 Suwannee           | 91.23  | 92.10  | 91.82  | 0.9172         | 0.9337                  |
| 62 Taylor             | 92.75  | 95.87  | 93.38  | 0.9400         | 0.9520                  |
| 63 Union              | 90.55  | 95.92  | 96.20  | 0.9422         | 0.9538                  |
| 64 Volusia            | 95.06  | 96.16  | 95.53  | 0.9558         | 0.9647                  |
| 65 Wakulla            | 93.85  | 99.48  | 96.90  | 0.9674         | 0.9739                  |
| 66 Walton             | 90.49  | 91.84  | 92.43  | 0.9159         | 0.9327                  |
| 67 Washington         | 89.19  | 91.68  | 90.63  | 0.9050         | 0.9240                  |
| 68 Washington Special | 89.19  | 91.68  | 90.63  | 0.9050         | 0.9240                  |
| 69 FAMU Lab School    | 95.56  | 103.22 | 99.46  | 0.9941         | 0.9953                  |
| 70 FAU Lab School     | 106.95 | 103.61 | 103.39 | 1.0465         | 1.0372                  |
| 71 FSU Lab - Broward  | 107.96 | 102.96 | 103.11 | 1.0468         | 1.0374                  |
| 72 FSU Lab - Leon     | 95.56  | 103.22 | 99.46  | 0.9941         | 0.9953                  |
| 73 UF Lab School      | 93.61  | 99.46  | 98.01  | 0.9703         | 0.9762                  |
| 74 Virtual School     | 1.0000 | 1.0000 | 1.0000 | 1.0000         | 1.0000                  |

Total

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005

Base FEFP Funding Calculation

| District              | Unweighted<br>FTE<br>-1- | Weighted<br>FTE<br>-2- | BSA<br>\$3,742.42<br>X<br>WFTE<br>-3- | District Cost<br>Differential<br>-4- | Base<br>FEFP<br>Funding<br>-5- |
|-----------------------|--------------------------|------------------------|---------------------------------------|--------------------------------------|--------------------------------|
| 1 Alachua             | 28,118.11                | 30,953.89              | 115,842,457                           | 0.9762                               | 113,085,407                    |
| 2 Baker               | 4,748.71                 | 4,978.40               | 18,631,264                            | 0.9659                               | 17,995,938                     |
| 3 Bay                 | 26,830.02                | 29,593.72              | 110,752,130                           | 0.9498                               | 105,192,373                    |
| 4 Bradford            | 3,621.06                 | 3,845.16               | 14,390,204                            | 0.9625                               | 13,850,571                     |
| 5 Brevard             | 74,449.46                | 81,772.38              | 306,026,590                           | 0.9804                               | 300,028,469                    |
| 6 Broward             | 271,867.18               | 300,297.37             | 1,123,838,883                         | 1.0374                               | 1,165,870,457                  |
| 7 Calhoun             | 2,320.91                 | 2,536.74               | 9,493,547                             | 0.9386                               | 8,910,643                      |
| 8 Charlotte           | 17,328.73                | 18,637.65              | 69,749,914                            | 0.9603                               | 66,980,842                     |
| 9 Citrus              | 15,622.83                | 16,932.06              | 63,366,880                            | 0.9422                               | 59,704,274                     |
| 10 Clay               | 33,500.00                | 36,026.05              | 134,824,610                           | 0.9798                               | 132,101,153                    |
| 11 Collier            | 43,654.18                | 49,023.59              | 183,466,864                           | 1.0330                               | 189,521,271                    |
| 12 Columbia           | 9,956.38                 | 10,609.35              | 39,704,644                            | 0.9402                               | 37,330,306                     |
| 13 Dade               | 362,824.84               | 397,920.06             | 1,489,183,991                         | 1.0310                               | 1,535,348,695                  |
| 14 De Soto            | 5,151.00                 | 5,512.60               | 20,630,464                            | 0.9675                               | 19,959,974                     |
| 15 Dixie              | 2,070.46                 | 2,240.46               | 8,384,742                             | 0.9388                               | 7,871,596                      |
| 16 Duval              | 129,397.64               | 140,490.15             | 525,773,147                           | 1.0014                               | 526,509,229                    |
| 17 Escambia           | 43,177.58                | 46,761.59              | 175,001,510                           | 0.9534                               | 166,846,440                    |
| 18 Flagler            | 11,070.51                | 11,806.34              | 44,184,283                            | 0.9569                               | 42,279,940                     |
| 19 Franklin           | 1,298.68                 | 1,388.98               | 5,198,147                             | 0.9535                               | 4,956,433                      |
| 20 Gadsden            | 5,957.63                 | 6,588.84               | 24,658,207                            | 0.9686                               | 23,883,939                     |
| 21 Gilchrist          | 2,778.98                 | 3,058.05               | 11,444,507                            | 0.9471                               | 10,839,093                     |
| 22 Glades             | 1,308.93                 | 1,397.09               | 5,228,498                             | 0.9732                               | 5,088,374                      |
| 23 Gulf               | 2,109.07                 | 2,264.39               | 8,474,298                             | 0.9352                               | 7,925,163                      |
| 24 Hamilton           | 1,904.37                 | 2,067.51               | 7,737,491                             | 0.9266                               | 7,169,559                      |
| 25 Hardee             | 5,120.59                 | 5,463.66               | 20,447,310                            | 0.9530                               | 19,486,286                     |
| 26 Hendry             | 7,640.81                 | 8,177.18               | 30,602,442                            | 0.9858                               | 30,167,887                     |
| 27 Hernando           | 21,908.76                | 23,412.60              | 87,619,782                            | 0.9585                               | 83,983,561                     |
| 28 Highlands          | 12,133.63                | 13,301.95              | 49,781,484                            | 0.9462                               | 47,103,240                     |
| 29 Hillsborough       | 192,506.21               | 211,478.92             | 791,442,940                           | 1.0047                               | 795,162,722                    |
| 30 Holmes             | 3,222.79                 | 3,376.54               | 12,636,431                            | 0.9160                               | 11,574,971                     |
| 31 Indian River       | 17,160.99                | 18,704.54              | 70,000,245                            | 0.9738                               | 68,166,239                     |
| 32 Jackson            | 7,030.40                 | 7,825.67               | 29,286,944                            | 0.9354                               | 27,395,007                     |
| 33 Jefferson          | 1,265.61                 | 1,328.42               | 4,971,506                             | 0.9718                               | 4,831,310                      |
| 34 Lafayette          | 1,040.43                 | 1,106.39               | 4,140,576                             | 0.9330                               | 3,863,157                      |
| 35 Lake               | 37,866.84                | 40,880.73              | 152,992,862                           | 0.9775                               | 149,550,523                    |
| 36 Lee                | 75,554.91                | 83,215.07              | 311,425,742                           | 0.9943                               | 309,650,615                    |
| 37 Leon               | 32,119.47                | 35,295.28              | 132,089,762                           | 0.9953                               | 131,468,940                    |
| 38 Levy               | 6,231.84                 | 6,717.14               | 25,138,359                            | 0.9501                               | 23,883,955                     |
| 39 Liberty            | 1,392.08                 | 1,610.54               | 6,027,317                             | 0.9537                               | 5,748,252                      |
| 40 Madison            | 3,024.60                 | 3,181.54               | 11,906,659                            | 0.9482                               | 11,289,894                     |
| 41 Manatee            | 42,133.31                | 46,180.83              | 172,828,062                           | 0.9791                               | 169,215,956                    |
| 42 Marion             | 41,562.83                | 45,033.71              | 168,535,057                           | 0.9604                               | 161,861,069                    |
| 43 Martin             | 18,305.67                | 20,485.63              | 76,665,831                            | 0.9897                               | 75,876,173                     |
| 44 Monroe             | 8,453.42                 | 9,213.72               | 34,481,610                            | 1.0487                               | 36,160,864                     |
| 45 Nassau             | 10,712.16                | 11,413.53              | 42,714,223                            | 0.9788                               | 41,808,681                     |
| 46 Okaloosa           | 31,075.34                | 34,031.31              | 127,359,455                           | 0.9561                               | 121,768,375                    |
| 47 Okeechobee         | 7,481.49                 | 8,094.52               | 30,293,094                            | 0.9659                               | 29,260,099                     |
| 48 Orange             | 178,619.97               | 203,531.81             | 761,701,516                           | 0.9987                               | 760,711,304                    |
| 49 Osceola            | 50,638.35                | 56,826.82              | 212,669,828                           | 0.9823                               | 208,905,572                    |
| 50 Palm Beach         | 178,663.50               | 198,048.46             | 741,180,518                           | 1.0372                               | 768,752,433                    |
| 51 Pasco              | 63,128.98                | 68,996.98              | 258,215,678                           | 0.9789                               | 252,767,327                    |
| 52 Pinellas           | 112,718.20               | 123,875.08             | 463,592,577                           | 1.0068                               | 466,745,007                    |
| 53 Polk               | 87,436.71                | 94,350.60              | 353,099,572                           | 0.9801                               | 346,072,891                    |
| 54 Putnam             | 11,919.49                | 12,956.70              | 48,489,413                            | 0.9547                               | 46,292,843                     |
| 55 St. Johns          | 25,435.82                | 27,591.58              | 103,259,281                           | 0.9818                               | 101,379,962                    |
| 56 St. Lucie          | 37,025.84                | 39,917.15              | 149,386,741                           | 0.9766                               | 145,891,091                    |
| 57 Santa Rosa         | 25,004.98                | 26,706.35              | 99,946,378                            | 0.9514                               | 95,088,984                     |
| 58 Sarasota           | 42,810.77                | 47,490.94              | 177,731,044                           | 0.9910                               | 176,131,465                    |
| 59 Seminole           | 67,434.42                | 73,556.46              | 275,279,167                           | 0.9907                               | 272,719,071                    |
| 60 Sumter             | 7,188.49                 | 7,709.30               | 28,851,439                            | 0.9530                               | 27,495,421                     |
| 61 Suwannee           | 5,555.00                 | 5,881.89               | 22,012,503                            | 0.9337                               | 20,553,074                     |
| 62 Taylor             | 3,139.76                 | 3,324.25               | 12,440,740                            | 0.9520                               | 11,843,584                     |
| 63 Union              | 2,186.87                 | 2,341.26               | 8,761,978                             | 0.9538                               | 8,357,175                      |
| 64 Volusia            | 66,254.48                | 73,218.96              | 274,016,100                           | 0.9647                               | 264,343,332                    |
| 65 Wakulla            | 4,797.40                 | 5,154.53               | 19,290,416                            | 0.9739                               | 18,786,936                     |
| 66 Walton             | 6,417.91                 | 6,735.49               | 25,207,032                            | 0.9327                               | 23,510,599                     |
| 67 Washington         | 3,482.40                 | 3,700.10               | 13,847,328                            | 0.9240                               | 12,794,931                     |
| 68 Washington Special | 551.69                   | 616.16                 | 2,305,930                             | 0.9240                               | 2,130,679                      |
| 69 FAMU Lab School    | 532.00                   | 554.01                 | 2,073,338                             | 0.9953                               | 2,063,593                      |
| 70 FAU Lab School     | 773.00                   | 788.29                 | 2,950,112                             | 1.0372                               | 3,059,856                      |
| 71 FSU Lab - Broward  | 813.31                   | 868.15                 | 3,248,982                             | 1.0374                               | 3,370,494                      |
| 72 FSU Lab - Leon     | 1,631.99                 | 1,714.96               | 6,418,101                             | 0.9953                               | 6,387,936                      |
| 73 UF Lab School      | 1,149.00                 | 1,210.80               | 4,531,322                             | 0.9762                               | 4,423,477                      |
| 74 Virtual School     | 3,746.32                 | 4,136.28               | 15,479,697                            | 1.0000                               | 15,479,697                     |
| <b>Total</b>          | <b>2,675,068.09</b>      | <b>2,938,035.20</b>    | <b>10,995,361,696</b>                 |                                      | <b>10,994,586,649</b>          |

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2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Discretionary Lottery/School Recognition Allocation

| District              | Base Funding<br>-1-   | Discretionary Lottery Allocation<br>-2- | 2004-05 School Recognition Awards<br>-3- | Discretionary Lottery - School Recognition Allocation<br>-4- |
|-----------------------|-----------------------|---|--|--|
| 1 Alachua             | 113,085,407           | 1,504,164                               | 1,173,733                                | 2,677,897  |
| 2 Baker               | 17,995,938            | 239,366                                 | 0  | 239,366  |
| 3 Bay                 | 105,192,373           | 1,399,178                               | 839,180                                  | 2,238,358  |
| 4 Bradford            | 13,850,571            | 184,228                                 | 13,656                                   | 197,884  |
| 5 Brevard             | 300,028,469           | 3,990,718                               | 5,300,052                                | 9,290,770  |
| 6 Broward             | 1,165,870,457         | 15,507,397                              | 15,233,522                               | 30,740,919   |
| 7 Calhoun             | 8,910,643             | 118,522                                 | 116,468                                  | 234,990  |
| 8 Charlotte           | 66,980,842            | 890,921                                 | 1,034,773                                | 1,925,694  |
| 9 Citrus              | 59,704,274            | 794,135                                 | 620,964                                  | 1,415,099  |
| 10 Clay               | 132,101,153           | 1,757,095                               | 1,739,093                                | 3,496,188  |
| 11 Collier            | 189,521,271           | 2,520,848                               | 2,084,074                                | 4,604,922  |
| 12 Columbia           | 37,330,306            | 496,535                                 | 299,523                                  | 796,058  |
| 13 Dade               | 1,535,348,695         | 20,421,876                              | 13,898,831                               | 34,320,707   |
| 14 De Soto            | 19,959,974            | 265,490                                 | 189,356                                  | 454,846  |
| 15 Dixie              | 7,871,596             | 104,701                                 | 0  | 104,701  |
| 16 Duval              | 526,509,229           | 7,003,169                               | 4,859,748                                | 11,862,917   |
| 17 Escambia           | 166,846,440           | 2,219,247                               | 866,642                                  | 3,085,889  |
| 18 Flagler            | 42,279,940            | 562,371                                 | 388,232                                  | 950,603  |
| 19 Franklin           | 4,956,433             | 65,926                                  | 0  | 65,926   |
| 20 Gadsden            | 23,883,939            | 317,683                                 | 22,024                                   | 339,707  |
| 21 Gilchrist          | 10,839,093            | 144,172                                 | 195,176                                  | 339,348  |
| 22 Glades             | 5,088,374             | 67,681                                  | 0  | 67,681   |
| 23 Gulf               | 7,925,163             | 105,414                                 | 56,063                                   | 161,477  |
| 24 Hamilton           | 7,169,559             | 95,363                                  | 49,667                                   | 145,030  |
| 25 Hardee             | 19,486,286            | 259,190                                 | 135,433                                  | 394,623  |
| 26 Hendry             | 30,167,887            | 401,267                                 | 321,714                                  | 722,981  |
| 27 Hernando           | 83,983,561            | 1,117,077                               | 596,446                                  | 1,713,523  |
| 28 Highlands          | 47,103,240            | 626,526                                 | 350,944                                  | 977,470  |
| 29 Hillsborough       | 795,162,722           | 10,576,565                              | 8,482,907                                | 19,059,472   |
| 30 Holmes             | 11,574,971            | 153,960                                 | 149,646                                  | 303,606  |
| 31 Indian River       | 68,166,239            | 906,688                                 | 758,854                                  | 1,665,542  |
| 32 Jackson            | 27,395,007            | 364,385                                 | 326,555                                  | 690,940  |
| 33 Jefferson          | 4,831,310             | 64,262                                  | 0  | 64,262   |
| 34 Lafayette          | 3,863,157             | 51,384                                  | 51,038                                   | 102,422  |
| 35 Lake               | 149,550,523           | 1,989,191                               | 1,193,587                                | 3,182,778  |
| 36 Lee                | 309,650,615           | 4,118,704                               | 2,889,844                                | 7,008,548  |
| 37 Leon               | 131,468,940           | 1,748,686                               | 1,449,666                                | 3,198,352  |
| 38 Levy               | 23,883,955            | 317,684                                 | 164,113                                  | 481,797  |
| 39 Liberty            | 5,748,252             | 76,458                                  | 81,012                                   | 157,470  |
| 40 Madison            | 11,289,894            | 150,168                                 | 17,104                                   | 167,272  |
| 41 Manatee            | 169,215,956           | 2,250,764                               | 1,924,623                                | 4,175,387  |
| 42 Marion             | 161,861,069           | 2,152,936                               | 1,496,485                                | 3,649,421  |
| 43 Martin             | 75,876,173            | 1,009,239                               | 1,083,664                                | 2,092,903  |
| 44 Monroe             | 36,160,864            | 480,980                                 | 546,140                                  | 1,027,120  |
| 45 Nassau             | 41,808,681            | 556,103                                 | 451,692                                  | 1,007,795  |
| 46 Okaloosa           | 121,768,375           | 1,619,657                               | 2,107,219                                | 3,726,876  |
| 47 Okeechobee         | 29,260,099            | 389,193                                 | 422,123                                  | 811,316  |
| 48 Orange             | 760,711,304           | 10,118,322                              | 7,207,737                                | 17,326,059   |
| 49 Osceola            | 208,905,572           | 2,778,681                               | 1,564,523                                | 4,343,204  |
| 50 Palm Beach         | 768,752,433           | 10,225,278                              | 8,820,466                                | 19,045,744   |
| 51 Pasco              | 252,767,327           | 3,362,092                               | 2,749,023                                | 6,111,115  |
| 52 Pinellas           | 466,745,007           | 6,208,237                               | 4,996,118                                | 11,204,355   |
| 53 Polk               | 346,072,891           | 4,603,161                               | 2,047,730                                | 6,650,891  |
| 54 Putnam             | 46,292,843            | 615,747                                 | 236,803                                  | 852,550  |
| 55 St. Johns          | 101,379,962           | 1,348,468                               | 1,504,850                                | 2,853,318  |
| 56 St. Lucie          | 145,891,091           | 1,940,517                               | 1,119,614                                | 3,060,131  |
| 57 Santa Rosa         | 95,088,984            | 1,264,791                               | 1,642,150                                | 2,906,941  |
| 58 Sarasota           | 176,131,465           | 2,342,748                               | 2,353,530                                | 4,696,278  |
| 59 Seminole           | 272,719,071           | 3,627,473                               | 4,372,970                                | 8,000,443  |
| 60 Sumter             | 27,495,421            | 365,720                                 | 254,762                                  | 620,482  |
| 61 Suwannee           | 20,553,074            | 273,379                                 | 0  | 273,379  |
| 62 Taylor             | 11,843,584            | 157,533                                 | 139,698                                  | 297,231  |
| 63 Union              | 8,357,175             | 111,160                                 | 0  | 111,160  |
| 64 Volusia            | 264,343,332           | 3,516,066                               | 3,169,871                                | 6,685,937  |
| 65 Wakulla            | 18,786,936            | 249,888                                 | 301,108                                  | 550,996  |
| 66 Walton             | 23,510,599            | 312,718                                 | 267,840                                  | 580,558  |
| 67 Washington         | 12,794,931            | 170,187                                 | 94,699                                   | 264,886  |
| 68 Washington Special | 2,130,679             | 28,340                                  | 0  | 28,340   |
| 69 FAMU Lab School    | 2,063,593             | 27,448                                  | 0  | 27,448   |
| 70 FAU Lab School     | 3,059,856             | 40,700                                  | 48,486                                   | 89,186   |
| 71 FSU Lab - Broward  | 3,370,494             | 44,831                                  | 61,450                                   | 106,281  |
| 72 FSU Lab - Leon     | 6,387,936             | 84,967                                  | 159,550                                  | 244,517  |
| 73 UF Lab School      | 4,423,477             | 58,837                                  | 114,824                                  | 173,661  |
| 74 Virtual School     | 15,479,697            | 205,898                                 | 0  | 205,898  |
| <b>Total</b>          | <b>10,994,586,649</b> | <b>146,240,454</b>                      | <b>117,209,388</b>                       | <b>263,449,842</b>   |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Declining Enrollment Allocation

| District              | 2004-05<br>Unweighted<br>FTE<br>-1- | 2005-06<br>Unweighted<br>FTE<br>-2- | Increase/<br>(Decline)<br>-3- | One Half<br>Declining<br>Enrollment<br>-4- | Funds<br>Per FTE<br>-5- | Declining<br>Enrollment<br>Allocation<br>-6- |
|-----------------------|-------------------------------------|-------------------------------------|-------------------------------|--|-------------------------|--|
| 1 Alachua             | 28,143.68                           | 28,118.11                           | (25.57)                       | 12.79                                      | 3,925.97                | 50,213                                       |
| 2 Baker               | 4,625.72                            | 4,748.71                            | 122.99                        | 0.00                                       | 3,673.05                | 0  |
| 3 Bay                 | 26,506.73                           | 26,830.02                           | 323.29                        | 0.00                                       | 3,851.57                | 0  |
| 4 Bradford            | 3,658.21                            | 3,621.06                            | (37.15)                       | 18.58                                      | 3,716.55                | 69,053                                       |
| 5 Brevard             | 73,415.69                           | 74,449.46                           | 1,033.77                      | 0.00                                       | 3,953.24                | 0  |
| 6 Broward             | 268,888.58                          | 271,867.18                          | 2,978.60                      | 0.00                                       | 4,237.91                | 0  |
| 7 Calhoun             | 2,282.38                            | 2,320.91                            | 38.53                         | 0.00                                       | 3,715.82                | 0  |
| 8 Charlotte           | 17,198.83                           | 17,328.73                           | 129.90                        | 0.00                                       | 3,808.08                | 0  |
| 9 Citrus              | 15,440.08                           | 15,622.83                           | 182.75                        | 0.00                                       | 3,740.62                | 0  |
| 10 Clay               | 32,235.79                           | 33,500.00                           | 1,264.21                      | 0.00                                       | 3,830.80                | 0  |
| 11 Collier            | 41,591.06                           | 43,654.18                           | 2,063.12                      | 0.00                                       | 4,236.13                | 0  |
| 12 Columbia           | 9,805.17                            | 9,956.38                            | 151.21                        | 0.00                                       | 3,659.14                | 0  |
| 13 Dade               | 362,290.97                          | 362,824.84                          | 533.87                        | 0.00                                       | 4,227.41                | 0  |
| 14 De Soto            | 5,039.18                            | 5,151.00                            | 111.82                        | 0.00                                       | 3,788.90                | 0  |
| 15 Dixie              | 2,061.69                            | 2,070.46                            | 8.77                          | 0.00                                       | 3,749.86                | 0  |
| 16 Duval              | 127,757.04                          | 129,397.64                          | 1,640.60                      | 0.00                                       | 3,940.29                | 0  |
| 17 Escambia           | 43,065.99                           | 43,177.58                           | 111.59                        | 0.00                                       | 3,783.68                | 0  |
| 18 Flagler            | 9,625.96                            | 11,070.51                           | 1,444.55                      | 0.00                                       | 3,780.71                | 0  |
| 19 Franklin           | 1,315.54                            | 1,298.68                            | (16.86)                       | 8.43                                       | 3,797.22                | 32,011                                       |
| 20 Gadsden            | 6,086.03                            | 5,957.63                            | (128.40)                      | 64.20                                      | 3,877.30                | 248,923                                      |
| 21 Gilchrist          | 2,740.44                            | 2,778.98                            | 38.54                         | 0.00                                       | 3,817.47                | 0  |
| 22 Glades             | 1,249.39                            | 1,308.93                            | 59.54                         | 0.00                                       | 3,732.21                | 0  |
| 23 Gulf               | 2,140.17                            | 2,109.07                            | (31.10)                       | 15.55                                      | 3,710.97                | 57,706                                       |
| 24 Hamilton           | 1,944.22                            | 1,904.37                            | (39.85)                       | 19.93                                      | 3,689.90                | 73,540                                       |
| 25 Hardee             | 5,095.60                            | 5,120.59                            | 24.99                         | 0.00                                       | 3,719.74                | 0  |
| 26 Hendry             | 7,566.04                            | 7,640.81                            | 74.77                         | 0.00                                       | 3,861.17                | 0  |
| 27 Hernando           | 20,382.52                           | 21,908.76                           | 1,526.24                      | 0.00                                       | 3,730.28                | 0  |
| 28 Highlands          | 11,977.41                           | 12,133.63                           | 156.22                        | 0.00                                       | 3,800.64                | 0  |
| 29 Hillsborough       | 185,599.17                          | 192,506.21                          | 6,907.04                      | 0.00                                       | 4,044.48                | 0  |
| 30 Holmes             | 3,322.26                            | 3,222.79                            | (99.47)                       | 49.74                                      | 3,566.14                | 177,380                                      |
| 31 Indian River       | 16,728.84                           | 17,160.99                           | 432.15                        | 0.00                                       | 3,872.29                | 0  |
| 32 Jackson            | 7,064.15                            | 7,030.40                            | (33.75)                       | 16.88                                      | 3,808.52                | 64,288                                       |
| 33 Jefferson          | 1,322.68                            | 1,265.61                            | (57.07)                       | 28.54                                      | 3,756.28                | 107,204                                      |
| 34 Lafayette          | 1,038.23                            | 1,040.43                            | 2.20                          | 0.00                                       | 3,622.36                | 0  |
| 35 Lake               | 35,385.48                           | 37,866.84                           | 2,481.36                      | 0.00                                       | 3,856.08                | 0  |
| 36 Lee                | 70,274.03                           | 75,554.91                           | 5,280.88                      | 0.00                                       | 4,007.26                | 0  |
| 37 Leon               | 31,748.57                           | 32,119.47                           | 370.90                        | 0.00                                       | 3,998.66                | 0  |
| 38 Levy               | 6,142.77                            | 6,231.84                            | 89.07                         | 0.00                                       | 3,751.85                | 0  |
| 39 Liberty            | 1,346.37                            | 1,392.08                            | 45.71                         | 0.00                                       | 4,066.32                | 0  |
| 40 Madison            | 3,143.82                            | 3,024.60                            | (119.22)                      | 59.61                                      | 3,684.07                | 219,607                                      |
| 41 Manatee            | 40,800.42                           | 42,133.31                           | 1,332.89                      | 0.00                                       | 3,961.55                | 0  |
| 42 Marion             | 40,636.88                           | 41,562.83                           | 925.95                        | 0.00                                       | 3,800.46                | 0  |
| 43 Martin             | 17,646.42                           | 18,305.67                           | 659.25                        | 0.00                                       | 4,068.84                | 0  |
| 44 Monroe             | 8,510.30                            | 8,453.42                            | (56.88)                       | 28.44                                      | 4,284.29                | 121,845                                      |
| 45 Nassau             | 10,599.92                           | 10,712.16                           | 112.24                        | 0.00                                       | 3,778.77                | 0  |
| 46 Okaloosa           | 30,810.27                           | 31,075.34                           | 265.07                        | 0.00                                       | 3,838.24                | 0  |
| 47 Okeechobee         | 7,235.30                            | 7,481.49                            | 246.19                        | 0.00                                       | 3,841.22                | 0  |
| 48 Orange             | 171,072.35                          | 178,619.97                          | 7,547.62                      | 0.00                                       | 4,121.76                | 0  |
| 49 Osceola            | 46,888.66                           | 50,638.35                           | 3,749.69                      | 0.00                                       | 3,980.77                | 0  |
| 50 Palm Beach         | 172,237.36                          | 178,663.50                          | 6,426.14                      | 0.00                                       | 4,270.72                | 0  |
| 51 Pasco              | 59,534.53                           | 63,128.98                           | 3,594.45                      | 0.00                                       | 3,903.41                | 0  |
| 52 Pinellas           | 112,245.05                          | 112,718.20                          | 473.15                        | 0.00                                       | 4,097.09                | 0  |
| 53 Polk               | 85,481.03                           | 87,436.71                           | 1,955.68                      | 0.00                                       | 3,850.95                | 0  |
| 54 Putnam             | 12,030.22                           | 11,919.49                           | (110.73)                      | 55.37                                      | 3,798.61                | 210,329                                      |
| 55 St. Johns          | 24,087.11                           | 25,435.82                           | 1,348.71                      | 0.00                                       | 3,915.99                | 0  |
| 56 St. Lucie          | 34,507.52                           | 37,025.84                           | 2,518.32                      | 0.00                                       | 3,854.78                | 0  |
| 57 Santa Rosa         | 24,423.45                           | 25,004.98                           | 581.53                        | 0.00                                       | 3,725.57                | 0  |
| 58 Sarasota           | 41,325.05                           | 42,810.77                           | 1,485.72                      | 0.00                                       | 4,050.48                | 0  |
| 59 Seminole           | 66,117.91                           | 67,434.42                           | 1,316.51                      | 0.00                                       | 3,934.12                | 0  |
| 60 Sumter             | 7,004.99                            | 7,188.49                            | 183.50                        | 0.00                                       | 3,717.37                | 0  |
| 61 Suwannee           | 5,643.73                            | 5,555.00                            | (88.73)                       | 44.37                                      | 3,644.41                | 161,702                                      |
| 62 Taylor             | 3,161.43                            | 3,139.76                            | (21.67)                       | 10.84                                      | 3,739.54                | 40,537                                       |
| 63 Union              | 2,171.58                            | 2,186.87                            | 15.29                         | 0.00                                       | 3,725.66                | 0  |
| 64 Volusia            | 64,614.84                           | 66,254.48                           | 1,639.64                      | 0.00                                       | 3,930.82                | 0  |
| 65 Wakulla            | 4,764.81                            | 4,797.40                            | 32.59                         | 0.00                                       | 3,851.38                | 0  |
| 66 Walton             | 6,435.58                            | 6,417.91                            | (17.67)                       | 8.84                                       | 3,615.15                | 31,958                                       |
| 67 Washington         | 3,462.21                            | 3,482.40                            | 20.19                         | 0.00                                       | 3,643.30                | 0  |
| 68 Washington Special | 557.47                              | 551.69                              | (5.78)                        | 2.89                                       | 3,857.69                | 11,149                                       |
| 69 FAMU Lab School    | 512.00                              | 532.00                              | 20.00                         | 0.00                                       | 3,781.52                | 0  |
| 70 FAU Lab School     | 637.20                              | 773.00                              | 135.80                        | 0.00                                       | 3,880.98                | 0  |
| 71 FSU Lab - Broward  | 709.96                              | 813.31                              | 103.35                        | 0.00                                       | 4,004.97                | 0  |
| 72 FSU Lab - Leon     | 1,597.02                            | 1,631.99                            | 34.97                         | 0.00                                       | 3,837.85                | 0  |
| 73 UF Lab School      | 1,145.32                            | 1,149.00                            | 3.68                          | 0.00                                       | 3,763.97                | 0  |
| 74 Virtual School     | 2,938.75                            | 3,746.32                            | 807.57                        | 0.00                                       | 4,116.46                | 0  |
| <b>Total</b>          | <b>2,608,793.12</b>                 | <b>2,675,068.09</b>                 | <b>65,467.40</b>              | <b>445.00</b>                              | <b>4,038.40</b>         | <b>1,677,445</b>                             |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Sparsity Supplement

| District              | High School Centers<br>-1- | Sparsity Factor<br>-2- | Funded WFTE x BSA<br>-3- | Unweighted FTE<br>-4- | Computed Sparsity Supplement<br>-5- |
|-----------------------|----------------------------|------------------------|--------------------------|-----------------------|-------------------------------------|
| 1 Alachua             | 7                          | 0.0000                 | 115,842,457              | 28,118.11             | 0                                   |
| 2 Baker               | 1                          | 0.0378                 | 18,631,264               | 4,748.71              | 704,262                             |
| 3 Bay                 | 6                          | 0.0000                 | 110,752,130              | 26,830.02             | 0                                   |
| 4 Bradford            | 1                          | 0.0642                 | 14,390,204               | 3,621.06              | 923,851                             |
| 5 Brevard             | 14                         | 0.0000                 | 306,026,590              | 74,449.46             | 0                                   |
| 6 Broward             | 29                         | 0.0000                 | 1,123,838,883            | 271,867.18            | 0                                   |
| 7 Calhoun             | 2                          | 0.1754                 | 9,493,547                | 2,320.91              | 1,665,168                           |
| 8 Charlotte           | 3                          | 0.0199                 | 69,749,914               | 17,328.73             | 1,388,023                           |
| 9 Citrus              | 3                          | 0.0292                 | 63,366,880               | 15,622.83             | 1,850,313                           |
| 10 Clay               | 6                          | 0.0000                 | 134,824,610              | 33,500.00             | 0                                   |
| 11 Collier            | 9                          | 0.0000                 | 183,466,864              | 43,654.18             | 0                                   |
| 12 Columbia           | 2                          | 0.0334                 | 39,704,644               | 9,956.38              | 1,326,135                           |
| 13 Dade               | 45                         | 0.0000                 | 1,489,183,991            | 362,824.84            | 0                                   |
| 14 De Soto            | 1                          | 0.0303                 | 20,630,464               | 5,151.00              | 625,103                             |
| 15 Dixie              | 1                          | 0.1209                 | 8,384,742                | 2,070.46              | 1,013,715                           |
| 16 Duval              | 19                         | 0.0000                 | 525,773,147              | 129,397.64            | 0                                   |
| 17 Escambia           | 8                          | 0.0000                 | 175,001,510              | 43,177.58             | 0                                   |
| 18 Flagler            | 2                          | 0.0237                 | 44,184,283               | 11,070.51             | 1,047,168                           |
| 19 Franklin           | 2                          | 0.1877                 | 5,198,147                | 1,298.68              | 975,692                             |
| 20 Gadsden            | 2                          | 0.0839                 | 24,658,207               | 5,957.63              | 2,068,824                           |
| 21 Gilchrist          | 2                          | 0.1594                 | 11,444,507               | 2,778.98              | 1,824,254                           |
| 22 Glades             | 1                          | 0.1648                 | 5,228,498                | 1,308.93              | 861,656                             |
| 23 Gulf               | 2                          | 0.1833                 | 8,474,298                | 2,109.07              | 1,553,339                           |
| 24 Hamilton           | 1                          | 0.1292                 | 7,737,491                | 1,904.37              | 999,684                             |
| 25 Hardee             | 1                          | 0.0308                 | 20,447,310               | 5,120.59              | 629,777                             |
| 26 Hendry             | 2                          | 0.0589                 | 30,602,442               | 7,640.81              | 1,802,484                           |
| 27 Hernando           | 4                          | 0.0001                 | 87,619,782               | 21,908.76             | 0                                   |
| 28 Highlands          | 3                          | 0.0533                 | 49,781,484               | 12,133.63             | 2,653,353                           |
| 29 Hillsborough       | 23                         | 0.0000                 | 791,442,940              | 192,506.21            | 0                                   |
| 30 Holmes             | 4                          | 0.1819                 | 12,636,431               | 3,222.79              | 2,298,567                           |
| 31 Indian River       | 2                          | 0.0000                 | 70,000,245               | 17,160.99             | 0                                   |
| 32 Jackson            | 7                          | 0.1084                 | 29,286,944               | 7,030.40              | 3,174,705                           |
| 33 Jefferson          | 1                          | 0.1677                 | 4,971,506                | 1,265.61              | 833,721                             |
| 34 Lafayette          | 1                          | 0.1845                 | 4,140,576                | 1,040.43              | 763,936                             |
| 35 Lake               | 7                          | 0.0000                 | 152,992,862              | 37,866.84             | 0                                   |
| 36 Lee                | 10                         | 0.0000                 | 311,425,742              | 75,554.91             | 0                                   |
| 37 Leon               | 5                          | 0.0000                 | 132,089,762              | 32,119.47             | 0                                   |
| 38 Levy               | 4                          | 0.1206                 | 25,138,359               | 6,231.84              | 3,031,686                           |
| 39 Liberty            | 1                          | 0.1592                 | 6,027,317                | 1,392.08              | 959,549                             |
| 40 Madison            | 1                          | 0.0824                 | 11,906,659               | 3,024.60              | 981,109                             |
| 41 Manatee            | 5                          | 0.0000                 | 172,828,062              | 42,133.31             | 0                                   |
| 42 Marion             | 7                          | 0.0000                 | 168,535,057              | 41,562.83             | 0                                   |
| 43 Martin             | 3                          | 0.0151                 | 76,665,831               | 18,305.67             | 1,157,654                           |
| 44 Monroe             | 3                          | 0.0896                 | 34,481,610               | 8,453.42              | 3,089,552                           |
| 45 Nassau             | 3                          | 0.0656                 | 42,714,223               | 10,712.16             | 2,802,053                           |
| 46 Okaloosa           | 8                          | 0.0000                 | 127,359,455              | 31,075.34             | 0                                   |
| 47 Okeechobee         | 1                          | 0.0000                 | 30,293,094               | 7,481.49              | 0                                   |
| 48 Orange             | 16                         | 0.0000                 | 761,701,516              | 178,619.97            | 0                                   |
| 49 Osceola            | 8                          | 0.0000                 | 212,669,828              | 50,638.35             | 0                                   |
| 50 Palm Beach         | 22                         | 0.0000                 | 741,180,518              | 178,663.50            | 0                                   |
| 51 Pasco              | 11                         | 0.0000                 | 258,215,678              | 63,128.98             | 0                                   |
| 52 Pinellas           | 17                         | 0.0000                 | 463,592,577              | 112,718.20            | 0                                   |
| 53 Polk               | 17                         | 0.0000                 | 353,099,572              | 87,436.71             | 0                                   |
| 54 Putnam             | 3                          | 0.0550                 | 48,489,413               | 11,919.49             | 2,666,918                           |
| 55 St. Johns          | 5                          | 0.0000                 | 103,259,281              | 25,435.82             | 0                                   |
| 56 St. Lucie          | 5                          | 0.0000                 | 149,386,741              | 37,025.84             | 0                                   |
| 57 Santa Rosa         | 6                          | 0.0000                 | 99,946,378               | 25,004.98             | 0                                   |
| 58 Sarasota           | 6                          | 0.0000                 | 177,731,044              | 42,810.77             | 0                                   |
| 59 Seminole           | 8                          | 0.0000                 | 275,279,167              | 67,434.42             | 0                                   |
| 60 Sumter             | 2                          | 0.0650                 | 28,851,439               | 7,188.49              | 1,875,344                           |
| 61 Suwannee           | 2                          | 0.0910                 | 22,012,503               | 5,555.00              | 2,003,138                           |
| 62 Taylor             | 1                          | 0.0786                 | 12,440,740               | 3,139.76              | 977,842                             |
| 63 Union              | 1                          | 0.1154                 | 8,761,978                | 2,186.87              | 1,011,132                           |
| 64 Volusia            | 9                          | 0.0000                 | 274,016,100              | 66,254.48             | 0                                   |
| 65 Wakulla            | 1                          | 0.0369                 | 19,290,416               | 4,797.40              | 711,816                             |
| 66 Walton             | 4                          | 0.1176                 | 25,207,032               | 6,417.91              | 2,964,347                           |
| 67 Washington         | 2                          | 0.1380                 | 13,847,328               | 3,482.40              | 1,910,931                           |
| 68 Washington Special | 0                          | 0.0000                 | 2,305,930                | 551.69                | 0                                   |
| 69 FAMU Lab School    | 1                          | 0.1877                 | 2,073,338                | 532.00                | 389,166                             |
| 70 FAU Lab School     | 0                          | 0.0000                 | 2,950,112                | 773.00                | 0                                   |
| 71 FSU Lab - Broward  | 0                          | 0.0000                 | 3,248,982                | 813.31                | 0                                   |
| 72 FSU Lab - Leon     | 1                          | 0.1443                 | 6,418,101                | 1,631.99              | 926,132                             |
| 73 UF Lab School      | 1                          | 0.1762                 | 4,531,322                | 1,149.00              | 798,419                             |
| 74 Virtual School     | 0                          | 0.0000                 | 15,479,697               | 3,746.32              | 0                                   |
| <b>Total</b>          | <b>424</b>                 |                        | <b>10,995,361,696</b>    | <b>2,675,068.09</b>   | <b>59,240,518</b>                   |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Sparsity Supplement, Wealth Adjustment Based on .51 Mill Levy

| District              | .51 Mill<br>Potential<br>Discretionary<br>Local Effort<br>-6- | Unweighted<br>FTE<br>-7- | Potential<br>Discretionary<br>Local Effort<br>per FTE<br>-8- | Per FTE<br>Amount<br>Above State<br>Average<br>-9- | Computed<br>Sparsity<br>Supplement<br>-10- | .51 Mill<br>Wealth<br>Adjustment<br>Deduction<br>-11- | Wealth<br>Adjusted<br>Sparsity<br>Supplement<br>-12- | Initial<br>Proration<br>-13- |
|-----------------------|---|--------------------------|--|--|--|---|--|------------------------------|
| 1 Alachua             | 4,560,597   | 28,118.11                | 162.19   | 0.00   | 0  | 0   | 0  | 0                            |
| 2 Baker               | 257,830   | 4,748.71                 | 54.29  | 0.00   | 704,262                                    | 0   | 704,262  | 517,798                      |
| 3 Bay                 | 4,980,363   | 26,830.02                | 185.63   | 0.00   | 0  | 0   | 0  | 0                            |
| 4 Bradford            | 309,784   | 3,621.06                 | 85.55  | 0.00   | 923,851                                    | 0   | 923,851  | 679,247                      |
| 5 Brevard             | 13,723,278  | 74,449.46                | 184.33   | 0.00   | 0  | 0   | 0  | 0                            |
| 6 Broward             | 63,137,224  | 271,867.18               | 232.24   | 0.00   | 0  | 0   | 0  | 0                            |
| 7 Calhoun             | 131,638   | 2,320.91                 | 56.72  | 0.00   | 1,665,168                                  | 0   | 1,665,168  | 1,224,289                    |
| 8 Charlotte           | 6,367,971   | 17,328.73                | 367.48   | 139.10   | 1,388,023                                  | (1,388,023)   | 0  | 0                            |
| 9 Citrus              | 3,786,613   | 15,622.83                | 242.38   | 14.00  | 1,850,313                                  | (218,720)   | 1,631,593  | 1,199,604                    |
| 10 Clay               | 3,601,876   | 33,500.00                | 107.52   | 0.00   | 0  | 0   | 0  | 0                            |
| 11 Collier            | 28,791,047  | 43,654.18                | 659.53   | 0.00   | 0  | 0   | 0  | 0                            |
| 12 Columbia           | 863,868   | 9,956.38                 | 86.77  | 0.00   | 1,326,135                                  | 0   | 1,326,135  | 975,020                      |
| 13 Dade               | 83,395,996  | 362,824.84               | 229.85   | 0.00   | 0  | 0   | 0  | 0                            |
| 14 De Soto            | 496,918   | 5,151.00                 | 96.47  | 0.00   | 625,103                                    | 0   | 625,103  | 459,597                      |
| 15 Dixie              | 195,227   | 2,070.46                 | 94.29  | 0.00   | 1,013,715                                  | 0   | 1,013,715  | 745,318                      |
| 16 Duval              | 21,163,227  | 129,397.64               | 163.55   | 0.00   | 0  | 0   | 0  | 0                            |
| 17 Escambia           | 5,426,405   | 43,177.58                | 125.68   | 0.00   | 0  | 0   | 0  | 0                            |
| 18 Flagler            | 3,503,159   | 11,070.51                | 316.44   | 88.06  | 1,047,168                                  | (974,869)   | 72,299   | 53,157                       |
| 19 Franklin           | 1,340,804   | 1,298.68                 | 1,032.44   | 804.06   | 975,692                                    | (975,692)   | 0  | 0                            |
| 20 Gadsden            | 507,580   | 5,957.63                 | 85.20  | 0.00   | 2,068,824                                  | 0   | 2,068,824  | 1,521,071                    |
| 21 Gilchrist          | 210,385   | 2,778.98                 | 75.71  | 0.00   | 1,824,254                                  | 0   | 1,824,254  | 1,341,255                    |
| 22 Glades             | 232,375   | 1,308.93                 | 177.53   | 0.00   | 861,656                                    | 0   | 861,656  | 633,519                      |
| 23 Gulf               | 1,061,963   | 2,109.07                 | 503.52   | 275.14   | 1,553,339                                  | (580,290)   | 973,049  | 715,419                      |
| 24 Hamilton           | 263,340   | 1,904.37                 | 138.28   | 0.00   | 999,684                                    | 0   | 999,684  | 735,002                      |
| 25 Hardee             | 663,684   | 5,120.59                 | 129.61   | 0.00   | 629,777                                    | 0   | 629,777  | 463,034                      |
| 26 Hendry             | 857,398   | 7,640.81                 | 112.21   | 0.00   | 1,802,484                                  | 0   | 1,802,484  | 1,325,249                    |
| 27 Hernando           | 3,435,864   | 21,908.76                | 156.83   | 0.00   | 0  | 0   | 0  | 0                            |
| 28 Highlands          | 1,838,858   | 12,133.63                | 151.55   | 0.00   | 2,653,353                                  | 0   | 2,653,353  | 1,950,837                    |
| 29 Hillsborough       | 30,257,605  | 192,506.21               | 157.18   | 0.00   | 0  | 0   | 0  | 0                            |
| 30 Holmes             | 171,557   | 3,222.79                 | 53.23  | 0.00   | 2,298,567                                  | 0   | 2,298,567  | 1,689,986                    |
| 31 Indian River       | 6,616,467   | 17,160.99                | 385.55   | 0.00   | 0  | 0   | 0  | 0                            |
| 32 Jackson            | 561,297   | 7,030.40                 | 79.84  | 0.00   | 3,174,705                                  | 0   | 3,174,705  | 2,334,153                    |
| 33 Jefferson          | 190,314   | 1,265.61                 | 150.37   | 0.00   | 833,721                                    | 0   | 833,721  | 612,980                      |
| 34 Lafayette          | 75,296  | 1,040.43                 | 72.37  | 0.00   | 763,936                                    | 0   | 763,936  | 561,672                      |
| 35 Lake               | 6,563,131   | 37,866.84                | 173.32   | 0.00   | 0  | 0   | 0  | 0                            |
| 36 Lee                | 27,798,052  | 75,554.91                | 367.92   | 0.00   | 0  | 0   | 0  | 0                            |
| 37 Leon               | 5,808,355   | 32,119.47                | 180.84   | 0.00   | 0  | 0   | 0  | 0                            |
| 38 Levy               | 714,402   | 6,231.84                 | 114.64   | 0.00   | 3,031,686                                  | 0   | 3,031,686  | 2,229,000                    |
| 39 Liberty            | 65,064  | 1,392.08                 | 46.74  | 0.00   | 959,549                                    | 0   | 959,549  | 705,494                      |
| 40 Madison            | 242,020   | 3,024.60                 | 80.02  | 0.00   | 981,109                                    | 0   | 981,109  | 721,345                      |
| 41 Manatee            | 11,848,828  | 42,133.31                | 281.22   | 0.00   | 0  | 0   | 0  | 0                            |
| 42 Marion             | 6,149,912   | 41,562.83                | 147.97   | 0.00   | 0  | 0   | 0  | 0                            |
| 43 Martin             | 8,623,783   | 18,305.67                | 471.10   | 242.72   | 1,157,654                                  | (1,157,654)   | 0  | 0                            |
| 44 Monroe             | 9,944,059   | 8,453.42                 | 1,176.34   | 947.96   | 3,089,552                                  | (3,089,552)   | 0  | 0                            |
| 45 Nassau             | 2,733,938   | 10,712.16                | 255.22   | 26.84  | 2,802,053                                  | (287,514)   | 2,514,539  | 1,848,776                    |
| 46 Okaloosa           | 5,771,038   | 31,075.34                | 185.71   | 0.00   | 0  | 0   | 0  | 0                            |
| 47 Okeechobee         | 810,207   | 7,481.49                 | 108.29   | 0.00   | 0  | 0   | 0  | 0                            |
| 48 Orange             | 35,210,521  | 178,619.97               | 197.13   | 0.00   | 0  | 0   | 0  | 0                            |
| 49 Osceola            | 7,625,492   | 50,638.35                | 150.59   | 0.00   | 0  | 0   | 0  | 0                            |
| 50 Palm Beach         | 61,756,160  | 178,663.50               | 345.66   | 0.00   | 0  | 0   | 0  | 0                            |
| 51 Pasco              | 9,171,210   | 63,128.98                | 145.28   | 0.00   | 0  | 0   | 0  | 0                            |
| 52 Pinellas           | 29,301,933  | 112,718.20               | 259.96   | 0.00   | 0  | 0   | 0  | 0                            |
| 53 Polk               | 10,796,109  | 87,436.71                | 123.47   | 0.00   | 0  | 0   | 0  | 0                            |
| 54 Putnam             | 1,472,298   | 11,919.49                | 123.52   | 0.00   | 2,666,918                                  | 0   | 2,666,918  | 1,960,810                    |
| 55 St. Johns          | 8,063,331   | 25,435.82                | 317.01   | 0.00   | 0  | 0   | 0  | 0                            |
| 56 St. Lucie          | 7,866,996   | 37,025.84                | 212.47   | 0.00   | 0  | 0   | 0  | 0                            |
| 57 Santa Rosa         | 3,067,487   | 25,004.98                | 122.68   | 0.00   | 0  | 0   | 0  | 0                            |
| 58 Sarasota           | 21,708,751  | 42,810.77                | 507.09   | 0.00   | 0  | 0   | 0  | 0                            |
| 59 Seminole           | 11,292,988  | 67,434.42                | 167.47   | 0.00   | 0  | 0   | 0  | 0                            |
| 60 Sumter             | 1,291,902   | 7,188.49                 | 179.72   | 0.00   | 1,875,344                                  | 0   | 1,875,344  | 1,378,818                    |
| 61 Suwannee           | 583,554   | 5,555.00                 | 105.05   | 0.00   | 2,003,138                                  | 0   | 2,003,138  | 1,472,776                    |
| 62 Taylor             | 473,976   | 3,139.76                 | 150.96   | 0.00   | 977,842                                    | 0   | 977,842  | 718,943                      |
| 63 Union              | 82,999  | 2,186.87                 | 37.95  | 0.00   | 1,011,132                                  | 0   | 1,011,132  | 743,419                      |
| 64 Volusia            | 13,646,266  | 66,254.48                | 205.97   | 0.00   | 0  | 0   | 0  | 0                            |
| 65 Wakulla            | 462,430   | 4,797.40                 | 96.39  | 0.00   | 711,816                                    | 0   | 711,816  | 523,352                      |
| 66 Walton             | 4,831,861   | 6,417.91                 | 752.87   | 524.49   | 2,964,347                                  | (2,964,347)   | 0  | 0                            |
| 67 Washington         | 289,669   | 3,482.40                 | 83.18  | 0.00   | 1,910,931                                  | 0   | 1,910,931  | 1,404,983                    |
| 68 Washington Special | 0   | 551.69                   | 0.00   | 0.00   | 0  | 0   | 0  | 0                            |
| 69 FAMU Lab School    | 96,207  | 532.00                   | 180.84   | 0.00   | 389,166                                    | 0   | 389,166  | 286,128                      |
| 70 FAU Lab School     | 267,195   | 773.00                   | 345.66   | 0.00   | 0  | 0   | 0  | 0                            |
| 71 FSU Lab - Broward  | 188,883   | 813.31                   | 232.24   | 0.00   | 0  | 0   | 0  | 0                            |
| 72 FSU Lab - Leon     | 295,129   | 1,631.99                 | 180.84   | 0.00   | 926,132                                    | 0   | 926,132  | 680,924                      |
| 73 UF Lab School      | 186,356   | 1,149.00                 | 162.19   | 0.00   | 798,419                                    | 0   | 798,419  | 587,025                      |
| 74 Virtual School     | 852,962   | 3,746.32                 | 227.68   | 0.00   | 0  | 0   | 0  | 0                            |
| <b>Total</b>          | <b>610,933,262</b>  | <b>2,675,068.09</b>      | <b>228.38</b>  |  | <b>59,240,518</b>                          | <b>(11,636,661)</b>                                   | <b>47,603,857</b>                                    | <b>35,000,000</b>            |

2005-06 FEPP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

| District             | .51 Mill<br>Wealth<br>Adjustment<br>-14- | Total<br>Formula<br>Funds<br>-15- | Unweighted<br>FTE<br>-16- | Total<br>Funds<br>per FTE<br>-17- | Total Funds<br>Per FTE<br>Below State<br>Average<br>-18- | Total Funds<br>Below<br>Average<br>-19- | .51 Mill<br>Wealth Adj<br>Offset by<br>Total Funds<br>Below Ave<br>-20- | Computed<br>Sparsity<br>Supplement<br>-21- | Revised<br>Wealth<br>Adjusted<br>Sparsity<br>-22- | Prorated<br>Sparsity<br>Supplement<br>-23- |
|----------------------|--|-----------------------------------|---------------------------|-----------------------------------|--|---|---|--|---|--|
| 1 Alachua            | 0  | 170,067,519                       | 28,118.11                 | 6,048.33                          | 0  | 0                                       | 0   | 0  | 0   | 0  |
| 2 Baker              | 0  | 27,997,630                        | 4,748.71                  | 5,895.84                          | 0.00   | 0                                       | 0   | 704,262                                    | 704,262   | 484,636                                    |
| 3 Bay                | 0  | 156,217,543                       | 26,830.02                 | 5,822.49                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 4 Bradford           | 0  | 22,283,486                        | 3,621.06                  | 6,153.86                          | 0.00   | 0                                       | 0   | 923,851                                    | 923,851   | 635,746                                    |
| 5 Brevard            | 0  | 444,389,349                       | 74,449.46                 | 5,969.01                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 6 Broward            | 0  | 1,664,110,246                     | 271,867.18                | 6,121.04                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 7 Calhoun            | 0  | 14,527,412                        | 2,320.91                  | 6,259.36                          | 0.00   | 0                                       | 0   | 1,665,168                                  | 1,665,168   | 1,145,881                                  |
| 8 Charlotte          | (1,388,023)                              | 102,580,225                       | 17,328.73                 | 5,919.66                          | (170.50)   | (2,954,548)                             | 0   | 1,388,023                                  | 1,388,023   | 955,164                                    |
| 9 Citrus             | (218,720)                                | 93,003,004                        | 15,622.83                 | 5,953.02                          | (137.14)   | (2,142,515)                             | 0   | 1,850,313                                  | 1,850,313   | 1,273,288                                  |
| 10 Clay              | 0  | 196,919,511                       | 33,500.00                 | 5,878.19                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 11 Collier           | 0  | 295,264,622                       | 43,654.18                 | 6,763.72                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 12 Columbia          | 0  | 59,454,036                        | 9,956.38                  | 5,971.45                          | 0.00   | 0                                       | 0   | 1,326,135                                  | 1,326,135   | 912,576                                    |
| 13 Dade              | 0  | 2,268,636,044                     | 362,824.84                | 6,252.70                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 14 De Soto           | 0  | 30,862,513                        | 5,151.00                  | 5,991.56                          | 0.00   | 0                                       | 0   | 625,103                                    | 625,103   | 430,163                                    |
| 15 Dixie             | 0  | 12,913,443                        | 2,070.46                  | 6,236.99                          | 0.00   | 0                                       | 0   | 1,013,715                                  | 1,013,715   | 697,585                                    |
| 16 Duval             | 0  | 770,988,063                       | 129,397.64                | 5,958.29                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 17 Escambia          | 0  | 250,856,793                       | 43,177.58                 | 5,809.89                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 18 Flagler           | (974,869)                                | 64,315,328                        | 11,070.51                 | 5,809.61                          | (280.55)   | (3,105,832)                             | 0   | 1,047,168                                  | 1,047,168   | 720,606                                    |
| 19 Franklin          | (975,692)                                | 8,595,577                         | 1,298.68                  | 6,618.70                          | 0.00   | 0                                       | (975,692)   | 975,692                                    | 0   | 0  |
| 20 Gadsden           | 0  | 38,036,272                        | 5,957.63                  | 6,384.46                          | 0.00   | 0                                       | 0   | 2,068,824                                  | 2,068,824   | 1,423,656                                  |
| 21 Gilchrist         | 0  | 17,597,726                        | 2,778.98                  | 6,322.44                          | 0.00   | 0                                       | 0   | 1,824,254                                  | 1,824,254   | 1,255,355                                  |
| 22 Glades            | 0  | 8,129,870                         | 1,308.93                  | 6,211.08                          | 0.00   | 0                                       | 0   | 861,656                                    | 861,656   | 592,946                                    |
| 23 Gulf              | (580,290)                                | 13,198,485                        | 2,109.07                  | 6,257.96                          | 0.00   | 0                                       | (580,290)   | 1,553,339                                  | 973,049   | 669,601                                    |
| 24 Hamilton          | 0  | 11,822,562                        | 1,904.37                  | 6,208.12                          | 0.00   | 0                                       | 0   | 999,684                                    | 999,684   | 687,930                                    |
| 25 Hardee            | 0  | 29,601,756                        | 5,120.59                  | 5,780.93                          | 0.00   | 0                                       | 0   | 629,777                                    | 629,777   | 433,379                                    |
| 26 Hendry            | 0  | 46,078,877                        | 7,640.81                  | 6,030.63                          | 0.00   | 0                                       | 0   | 1,802,484                                  | 1,802,484   | 1,240,375                                  |
| 27 Hemando           | 0  | 125,764,758                       | 21,908.76                 | 5,740.39                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 28 Highlands         | 0  | 71,611,584                        | 12,133.63                 | 5,901.91                          | 0.00   | 0                                       | 0   | 2,653,353                                  | 2,653,353   | 1,825,898                                  |
| 29 Hillsborough      | 0  | 1,165,399,719                     | 192,506.21                | 6,053.83                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 30 Holmes            | 0  | 19,618,789                        | 3,222.79                  | 6,087.52                          | 0.00   | 0                                       | 0   | 2,298,567                                  | 2,298,567   | 1,581,753                                  |
| 31 Indian River      | 0  | 103,055,226                       | 17,160.99                 | 6,005.20                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 32 Jackson           | 0  | 43,364,947                        | 7,030.40                  | 6,168.20                          | 0.00   | 0                                       | 0   | 3,174,705                                  | 3,174,705   | 2,184,665                                  |
| 33 Jefferson         | 0  | 8,651,133                         | 1,265.61                  | 6,835.54                          | 0.00   | 0                                       | 0   | 833,721                                    | 833,721   | 573,723                                    |
| 34 Lafayette         | 0  | 6,309,661                         | 1,040.43                  | 6,064.47                          | 0.00   | 0                                       | 0   | 763,936                                    | 763,936   | 525,700                                    |
| 35 Lake              | 0  | 219,701,433                       | 37,866.84                 | 5,801.95                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 36 Lee               | 0  | 473,941,230                       | 75,554.91                 | 6,272.81                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 37 Leon              | 0  | 198,391,433                       | 32,119.47                 | 6,176.67                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 38 Levy              | 0  | 38,288,449                        | 6,231.84                  | 6,144.00                          | 0.00   | 0                                       | 0   | 3,031,686                                  | 3,031,686   | 2,086,247                                  |
| 39 Liberty           | 0  | 9,251,478                         | 1,392.08                  | 6,645.79                          | 0.00   | 0                                       | 0   | 959,549                                    | 959,549   | 660,311                                    |
| 40 Madison           | 0  | 18,917,173                        | 3,024.60                  | 6,254.44                          | 0.00   | 0                                       | 0   | 981,109                                    | 981,109   | 675,148                                    |
| 41 Manatee           | 0  | 253,298,744                       | 42,133.31                 | 6,011.84                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 42 Marion            | 0  | 246,374,111                       | 41,562.83                 | 5,927.75                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 43 Martin            | (1,157,654)                              | 116,134,536                       | 18,305.67                 | 6,344.18                          | 0.00   | 0                                       | (1,157,654)   | 1,157,654                                  | 0   | 0  |
| 44 Monroe            | (3,089,552)                              | 61,128,899                        | 8,453.42                  | 7,231.26                          | 0.00   | 0                                       | (3,089,552)   | 3,089,552                                  | 0   | 0  |
| 45 Nassau            | (287,514)                                | 63,681,208                        | 10,712.16                 | 5,944.76                          | (145.40)   | (1,557,548)                             | 0   | 2,802,053                                  | 2,802,053   | 1,928,225                                  |
| 46 Okaloosa          | 0  | 181,850,837                       | 31,075.34                 | 5,851.93                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 47 Okeechobee        | 0  | 43,792,315                        | 7,481.49                  | 5,853.42                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 48 Orange            | 0  | 1,084,039,784                     | 178,619.97                | 6,068.97                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 49 Osceola           | 0  | 299,217,051                       | 50,638.35                 | 5,908.90                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 50 Palm Beach        | 0  | 1,133,274,715                     | 178,663.50                | 6,343.07                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 51 Pasco             | 0  | 382,528,687                       | 63,128.98                 | 6,059.48                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 52 Pinellas          | 0  | 691,741,606                       | 112,718.20                | 6,136.91                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 53 Polk              | 0  | 518,415,188                       | 87,436.71                 | 5,929.03                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 54 Putnam            | 0  | 71,007,872                        | 11,919.49                 | 5,957.29                          | 0.00   | 0                                       | 0   | 2,666,918                                  | 2,666,918   | 1,835,232                                  |
| 55 St. Johns         | 0  | 150,978,611                       | 25,435.82                 | 5,935.67                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 56 St. Lucie         | 0  | 218,078,558                       | 37,025.84                 | 5,889.90                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 57 Santa Rosa        | 0  | 143,743,386                       | 25,004.98                 | 5,748.59                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 58 Sarasota          | 0  | 274,189,145                       | 42,810.77                 | 6,404.68                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 59 Seminole          | 0  | 394,684,947                       | 67,434.42                 | 5,852.87                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 60 Sumter            | 0  | 42,200,338                        | 7,188.49                  | 5,870.54                          | 0.00   | 0                                       | 0   | 1,875,344                                  | 1,875,344   | 1,290,513                                  |
| 61 Suwannee          | 0  | 32,020,492                        | 5,555.00                  | 5,764.26                          | 0.00   | 0                                       | 0   | 2,003,138                                  | 2,003,138   | 1,378,454                                  |
| 62 Taylor            | 0  | 18,742,746                        | 3,139.76                  | 5,969.48                          | 0.00   | 0                                       | 0   | 977,842                                    | 977,842   | 672,899                                    |
| 63 Union             | 0  | 13,143,730                        | 2,186.87                  | 6,010.29                          | 0.00   | 0                                       | 0   | 1,011,132                                  | 1,011,132   | 695,808                                    |
| 64 Volusia           | 0  | 395,058,366                       | 66,254.48                 | 5,962.74                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 65 Wakulla           | 0  | 29,201,719                        | 4,797.40                  | 6,086.99                          | 0.00   | 0                                       | 0   | 711,816                                    | 711,816   | 489,834                                    |
| 66 Walton            | (2,964,347)                              | 38,697,864                        | 6,417.91                  | 6,029.67                          | (60.49)  | (388,219)                               | (2,576,128)   | 2,964,347                                  | 388,219   | 267,152                                    |
| 67 Washington        | 0  | 20,771,865                        | 3,482.40                  | 5,964.81                          | 0.00   | 0                                       | 0   | 1,910,931                                  | 1,910,931   | 1,315,002                                  |
| 68 Washington Sp     | 0  | 4,114,007                         | 551.69                    | 7,457.10                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 69 FAMU Lab School   | 0  | 3,318,371                         | 532.00                    | 6,237.54                          | 0.00   | 0                                       | 0   | 389,166                                    | 389,166   | 267,804                                    |
| 70 FAU Lab School    | 0  | 4,354,962                         | 773.00                    | 5,633.84                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 71 FSU Lab - Broward | 0  | 4,734,814                         | 813.31                    | 5,821.66                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| 72 FSU Lab - Leon    | 0  | 9,598,350                         | 1,631.99                  | 5,881.38                          | 0.00   | 0                                       | 0   | 926,132                                    | 926,132   | 637,315                                    |
| 73 UF Lab School     | 0  | 6,914,460                         | 1,149.00                  | 6,017.81                          | 0.00   | 0                                       | 0   | 798,419                                    | 798,419   | 549,430                                    |
| 74 Virtual School    | 0  | 19,837,868                        | 3,746.32                  | 5,295.29                          | 0.00   | 0                                       | 0   | 0  | 0   | 0  |
| Total                | (11,636,661)                             | 16,291,585,057                    | 2,675,068.09              | 6,090.16                          | 0.00   | (10,148,662)                            | (8,379,316)   | 59,240,518                                 | 50,861,202  | 35,000,000                                 |

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2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

| District              | 2005<br>Tax Roll<br>-1-  | Value of<br>0.250<br>Mills<br>-2- | Unweighted<br>FTE<br>-3- | Value of<br>0.250<br>Mills<br>per FTE<br>-4- | Additional<br>Discretionary<br>Mills<br>-5- | Additional<br>Discretionary<br>Local Effort<br>-6- | Equalize<br>to<br>\$100<br>per FTE<br>-7- |
|-----------------------|--------------------------|-----------------------------------|--------------------------|--|---|--|---|
| 1 Alachua             | 9,412,997,539            | 2,235,587                         | 28,118.11                | 79.51  | 0.250                                       | 2,235,587  | 576,140                                   |
| 2 Baker               | 532,157,549              | 126,387                           | 4,748.71                 | 26.62  | 0.250                                       | 126,387  | 348,460                                   |
| 3 Bay                 | 10,279,386,175           | 2,441,354                         | 26,830.02                | 90.99  | 0.250                                       | 2,441,354  | 241,738                                   |
| 4 Bradford            | 639,389,524              | 151,855                           | 3,621.06                 | 41.94  | 0.250                                       | 151,855  | 210,239                                   |
| 5 Brevard             | 28,324,618,298           | 6,727,097                         | 74,449.46                | 90.36  | 0.250                                       | 6,727,097  | 717,693                                   |
| 6 Broward             | 130,314,187,012          | 30,949,619                        | 271,867.18               | 113.84                                       | 0.220                                       | 27,235,665   | 0   |
| 7 Calhoun             | 271,699,178              | 64,529                            | 2,320.91                 | 27.80  | 0.250                                       | 64,529   | 167,570                                   |
| 8 Charlotte           | 13,143,387,770           | 3,121,555                         | 17,328.73                | 180.14                                       | 0.139                                       | 1,735,584  | 0   |
| 9 Citrus              | 7,815,506,622            | 1,856,183                         | 15,622.83                | 118.81                                       | 0.210                                       | 1,559,194  | 0   |
| 10 Clay               | 7,434,211,611            | 1,765,625                         | 33,500.00                | 52.71  | 0.250                                       | 1,765,625  | 1,584,215                                 |
| 11 Collier            | 59,424,246,331           | 14,113,259                        | 43,654.18                | 323.30                                       | 0.077                                       | 4,346,884  | 0   |
| 12 Columbia           | 1,783,008,839            | 423,465                           | 9,956.38                 | 42.53  | 0.250                                       | 423,465  | 572,193                                   |
| 13 Dade               | 172,127,958,493          | 40,880,390                        | 362,824.84               | 112.67                                       | 0.222                                       | 36,301,786   | 0   |
| 14 De Soto            | 1,025,629,721            | 243,587                           | 5,151.00                 | 47.29  | 0.250                                       | 243,587  | 271,509                                   |
| 15 Dixie              | 402,945,727              | 95,700                            | 2,070.46                 | 46.22  | 0.250                                       | 95,700   | 111,349                                   |
| 16 Duval              | 43,680,550,116           | 10,374,131                        | 129,397.64               | 80.17  | 0.250                                       | 10,374,131   | 2,565,955                                 |
| 17 Escambia           | 11,200,009,744           | 2,660,002                         | 43,177.58                | 61.61  | 0.250                                       | 2,660,002  | 1,657,587                                 |
| 18 Flagler            | 7,230,462,982            | 1,717,235                         | 11,070.51                | 155.12                                       | 0.161                                       | 1,105,899  | 0   |
| 19 Franklin           | 2,767,396,686            | 657,257                           | 1,298.68                 | 506.10                                       | 0.049                                       | 128,822  | 0   |
| 20 Gadsden            | 1,047,635,818            | 248,814                           | 5,957.63                 | 41.76  | 0.250                                       | 248,814  | 346,972                                   |
| 21 Gilchrist          | 434,230,313              | 103,130                           | 2,778.98                 | 37.11  | 0.250                                       | 103,130  | 174,770                                   |
| 22 Glades             | 479,617,238              | 113,909                           | 1,308.93                 | 87.02  | 0.250                                       | 113,909  | 16,990                                    |
| 23 Gulf               | 2,191,874,285            | 520,570                           | 2,109.07                 | 246.82                                       | 0.101                                       | 210,310  | 0   |
| 24 Hamilton           | 543,529,621              | 129,088                           | 1,904.37                 | 67.79  | 0.250                                       | 129,088  | 61,340                                    |
| 25 Hardee             | 1,369,832,373            | 325,335                           | 5,120.59                 | 63.53  | 0.250                                       | 325,335  | 186,748                                   |
| 26 Hendry             | 1,769,654,763            | 420,293                           | 7,640.81                 | 55.01  | 0.250                                       | 420,293  | 343,760                                   |
| 27 Hernando           | 7,091,565,572            | 1,684,247                         | 21,908.76                | 76.88  | 0.250                                       | 1,684,247  | 506,531                                   |
| 28 Highlands          | 3,795,373,139            | 901,401                           | 12,133.63                | 74.29  | 0.250                                       | 901,401  | 311,956                                   |
| 29 Hillsborough       | 62,451,197,099           | 14,832,159                        | 192,506.21               | 77.05  | 0.250                                       | 14,832,159   | 4,418,018                                 |
| 30 Holmes             | 354,089,895              | 84,096                            | 3,222.79                 | 26.09  | 0.250                                       | 84,096   | 238,196                                   |
| 31 Indian River       | 13,656,278,926           | 3,243,366                         | 17,160.99                | 189.00                                       | 0.132                                       | 1,712,497  | 0   |
| 32 Jackson            | 1,158,507,251            | 275,145                           | 7,030.40                 | 39.14  | 0.250                                       | 275,145  | 427,870                                   |
| 33 Jefferson          | 392,805,187              | 93,291                            | 1,265.61                 | 73.71  | 0.250                                       | 93,291   | 33,273                                    |
| 34 Lafayette          | 155,410,136              | 36,910                            | 1,040.43                 | 35.48  | 0.250                                       | 36,910   | 67,129                                    |
| 35 Lake               | 13,546,193,734           | 3,217,221                         | 37,866.84                | 84.96  | 0.250                                       | 3,217,221  | 569,517                                   |
| 36 Lee                | 57,374,719,310           | 13,626,496                        | 75,554.91                | 180.35                                       | 0.139                                       | 7,576,332  | 0   |
| 37 Leon               | 11,988,349,447           | 2,847,233                         | 32,119.47                | 88.65  | 0.250                                       | 2,847,233  | 364,556                                   |
| 38 Levy               | 1,474,513,750            | 350,197                           | 6,231.84                 | 56.19  | 0.250                                       | 350,197  | 273,017                                   |
| 39 Liberty            | 134,290,908              | 31,894                            | 1,392.08                 | 22.91  | 0.250                                       | 31,894   | 107,315                                   |
| 40 Madison            | 499,525,656              | 118,637                           | 3,024.60                 | 39.22  | 0.250                                       | 118,637  | 183,835                                   |
| 41 Manatee            | 24,455,785,318           | 5,808,249                         | 42,133.31                | 137.85                                       | 0.181                                       | 4,205,172  | 0   |
| 42 Marion             | 12,693,316,216           | 3,014,663                         | 41,562.83                | 72.53  | 0.250                                       | 3,014,663  | 1,141,731                                 |
| 43 Martin             | 17,799,345,506           | 4,227,345                         | 18,305.67                | 230.93                                       | 0.108                                       | 1,826,213  | 0   |
| 44 Monroe             | 20,524,374,120           | 4,874,539                         | 8,453.42                 | 576.64                                       | 0.043                                       | 838,421  | 0   |
| 45 Nassau             | 5,642,802,444            | 1,340,166                         | 10,712.16                | 125.11                                       | 0.200                                       | 1,072,132  | 0   |
| 46 Okaloosa           | 11,911,326,961           | 2,828,940                         | 31,075.34                | 91.03  | 0.250                                       | 2,828,940  | 278,746                                   |
| 47 Okeechobee         | 1,672,254,838            | 397,161                           | 7,481.49                 | 53.09  | 0.250                                       | 397,161  | 350,957                                   |
| 48 Orange             | 72,673,934,659           | 17,260,059                        | 178,619.97               | 96.63  | 0.250                                       | 17,260,059   | 601,949                                   |
| 49 Osceola            | 15,738,889,462           | 3,737,986                         | 50,638.35                | 73.82  | 0.250                                       | 3,737,986  | 1,325,712                                 |
| 50 Palm Beach         | 127,463,694,862          | 30,272,628                        | 178,663.50               | 169.44                                       | 0.148                                       | 17,921,395   | 0   |
| 51 Pasco              | 18,929,225,798           | 4,495,691                         | 63,128.98                | 71.21  | 0.250                                       | 4,495,691  | 1,817,483                                 |
| 52 Pinellas           | 60,478,706,143           | 14,363,693                        | 112,718.20               | 127.43                                       | 0.196                                       | 11,261,135   | 0   |
| 53 Polk               | 22,282,991,099           | 5,292,210                         | 87,436.71                | 60.53  | 0.250                                       | 5,292,210  | 3,451,127                                 |
| 54 Putnam             | 3,038,798,079            | 721,715                           | 11,919.49                | 60.55  | 0.250                                       | 721,715  | 470,224                                   |
| 55 St. Johns          | 16,642,582,722           | 3,952,613                         | 25,435.82                | 155.40                                       | 0.161                                       | 2,545,483  | 0   |
| 56 St. Lucie          | 16,237,349,974           | 3,856,371                         | 37,025.84                | 104.15                                       | 0.240                                       | 3,702,116  | 0   |
| 57 Santa Rosa         | 6,331,241,591            | 1,503,670                         | 25,004.98                | 60.13  | 0.250                                       | 1,503,670  | 996,949                                   |
| 58 Sarasota           | 44,806,503,185           | 10,641,545                        | 42,810.77                | 248.57                                       | 0.101                                       | 4,299,184  | 0   |
| 59 Seminole           | 23,308,539,916           | 5,535,778                         | 67,434.42                | 82.09  | 0.250                                       | 5,535,778  | 1,207,750                                 |
| 60 Sumter             | 2,666,464,647            | 633,285                           | 7,188.49                 | 88.10  | 0.250                                       | 633,285  | 85,543                                    |
| 61 Suwannee           | 1,204,445,406            | 286,056                           | 5,555.00                 | 51.50  | 0.250                                       | 286,056  | 269,418                                   |
| 62 Taylor             | 978,278,063              | 232,341                           | 3,139.76                 | 74.00  | 0.250                                       | 232,341  | 81,634                                    |
| 63 Union              | 171,308,863              | 40,686                            | 2,186.87                 | 18.60  | 0.250                                       | 40,686   | 178,011                                   |
| 64 Volusia            | 28,165,668,105           | 6,689,346                         | 66,254.48                | 100.96                                       | 0.248                                       | 6,635,831  | 0   |
| 65 Wakulla            | 954,447,789              | 226,681                           | 4,797.40                 | 47.25  | 0.250                                       | 226,681  | 253,063                                   |
| 66 Walton             | 9,972,882,267            | 2,368,560                         | 6,417.91                 | 369.05                                       | 0.068                                       | 644,248  | 0   |
| 67 Washington         | 597,871,108              | 141,994                           | 3,482.40                 | 40.77  | 0.250                                       | 141,994  | 206,263                                   |
| 68 Washington Special | 0                        | 0                                 | 551.69                   | 0.00   | 0.000                                       | 0  | 0   |
| 69 FAMU Lab School    | 0                        | 0                                 | 532.00                   | 0.00   | 0.000                                       | 0  | 53,200                                    |
| 70 FAU Lab School     | 0                        | 0                                 | 773.00                   | 0.00   | 0.000                                       | 0  | 77,300                                    |
| 71 FSU Lab - Broward  | 0                        | 0                                 | 813.31                   | 0.00   | 0.000                                       | 0  | 81,331                                    |
| 72 FSU Lab - Leon     | 0                        | 0                                 | 1,631.99                 | 0.00   | 0.000                                       | 0  | 163,199                                   |
| 73 UF Lab School      | 0                        | 0                                 | 1,149.00                 | 0.00   | 0.000                                       | 0  | 114,900                                   |
| 74 Virtual School     | 0                        | 0                                 | 3,746.32                 | 0.00   | 0.000                                       | 0  | 374,632                                   |
| <b>Total</b>          | <b>1,257,061,973,479</b> | <b>298,552,220</b>                | <b>2,675,068.09</b>      | <b>111.61</b>                                | <b>0.250</b>                                | <b>236,335,538</b>                                 | <b>31,237,563</b>                         |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 .510 Mill Compression

| District              | 2005<br>Tax Roll<br>-1- | Value of<br>0.510<br>Mills<br>-2- | Unweighted<br>FTE<br>-3- | Value of<br>0.51<br>Mills<br>per FTE<br>-4- | Col. 4<br>Amount<br>Below<br>\$200<br>-5- | Compress<br>to<br>\$200<br>per FTE<br>-6- |
|-----------------------|-------------------------|-----------------------------------|--------------------------|---|---|---|
| 1 Alachua             | 9,412,997,539           | 4,560,597                         | 28,118.11                | 162.19                                      | 37.81                                     | 1,063,146                                 |
| 2 Baker               | 532,157,549             | 257,830                           | 4,748.71                 | 54.29                                       | 145.71                                    | 691,935                                   |
| 3 Bay                 | 10,279,386,175          | 4,980,363                         | 26,830.02                | 185.63                                      | 14.37                                     | 385,547                                   |
| 4 Bradford            | 639,389,524             | 309,784                           | 3,621.06                 | 85.55                                       | 114.45                                    | 414,430                                   |
| 5 Brevard             | 28,324,618,298          | 13,723,278                        | 74,449.46                | 184.33                                      | 15.67                                     | 1,166,623                                 |
| 6 Broward             | 130,314,187,012         | 63,137,224                        | 271,867.18               | 232.24                                      | 0.00                                      | 0   |
| 7 Calhoun             | 271,699,178             | 131,638                           | 2,320.91                 | 56.72                                       | 143.28                                    | 332,540                                   |
| 8 Charlotte           | 13,143,387,770          | 6,367,971                         | 17,328.73                | 367.48                                      | 0.00                                      | 0   |
| 9 Citrus              | 7,815,506,622           | 3,786,613                         | 15,622.83                | 242.38                                      | 0.00                                      | 0   |
| 10 Clay               | 7,434,211,611           | 3,601,876                         | 33,500.00                | 107.52                                      | 92.48                                     | 3,098,080                                 |
| 11 Collier            | 59,424,246,331          | 28,791,047                        | 43,654.18                | 659.53                                      | 0.00                                      | 0   |
| 12 Columbia           | 1,783,008,839           | 863,868                           | 9,956.38                 | 86.77                                       | 113.23                                    | 1,127,361                                 |
| 13 Dade               | 172,127,958,493         | 83,395,996                        | 362,824.84               | 229.85                                      | 0.00                                      | 0   |
| 14 De Soto            | 1,025,629,721           | 496,918                           | 5,151.00                 | 96.47                                       | 103.53                                    | 533,283                                   |
| 15 Dixie              | 402,945,727             | 195,227                           | 2,070.46                 | 94.29                                       | 105.71                                    | 218,868                                   |
| 16 Duval              | 43,680,550,116          | 21,163,227                        | 129,397.64               | 163.55                                      | 36.45                                     | 4,716,544                                 |
| 17 Escambia           | 11,200,009,744          | 5,426,405                         | 43,177.58                | 125.68                                      | 74.32                                     | 3,208,958                                 |
| 18 Flagler            | 7,230,462,982           | 3,503,159                         | 11,070.51                | 316.44                                      | 0.00                                      | 0   |
| 19 Franklin           | 2,767,396,686           | 1,340,804                         | 1,298.68                 | 1,032.44                                    | 0.00                                      | 0   |
| 20 Gadsden            | 1,047,635,818           | 507,580                           | 5,957.63                 | 85.20                                       | 114.80                                    | 683,936                                   |
| 21 Gilchrist          | 434,230,313             | 210,385                           | 2,778.98                 | 75.71                                       | 124.29                                    | 345,399                                   |
| 22 Glades             | 479,617,238             | 232,375                           | 1,308.93                 | 177.53                                      | 22.47                                     | 29,412                                    |
| 23 Gulf               | 2,191,874,285           | 1,061,963                         | 2,109.07                 | 503.52                                      | 0.00                                      | 0   |
| 24 Hamilton           | 543,529,621             | 263,340                           | 1,904.37                 | 138.28                                      | 61.72                                     | 117,538                                   |
| 25 Hardee             | 1,369,832,373           | 663,684                           | 5,120.59                 | 129.61                                      | 70.39                                     | 360,438                                   |
| 26 Hendry             | 1,769,654,763           | 857,398                           | 7,640.81                 | 112.21                                      | 87.79                                     | 670,787                                   |
| 27 Hernando           | 7,091,565,572           | 3,435,864                         | 21,908.76                | 156.83                                      | 43.17                                     | 945,801                                   |
| 28 Highlands          | 3,795,373,139           | 1,838,858                         | 12,133.63                | 151.55                                      | 48.45                                     | 587,874                                   |
| 29 Hillsborough       | 62,451,197,099          | 30,257,605                        | 192,506.21               | 157.18                                      | 42.82                                     | 8,243,116                                 |
| 30 Holmes             | 354,089,895             | 171,557                           | 3,222.79                 | 53.23                                       | 146.77                                    | 473,009                                   |
| 31 Indian River       | 13,656,278,926          | 6,616,467                         | 17,160.99                | 385.55                                      | 0.00                                      | 0   |
| 32 Jackson            | 1,158,507,251           | 561,297                           | 7,030.40                 | 79.84                                       | 120.16                                    | 844,773                                   |
| 33 Jefferson          | 392,805,187             | 190,314                           | 1,265.61                 | 150.37                                      | 49.63                                     | 62,812                                    |
| 34 Lafayette          | 155,410,136             | 75,296                            | 1,040.43                 | 72.37                                       | 127.63                                    | 132,790                                   |
| 35 Lake               | 13,546,193,734          | 6,563,131                         | 37,866.84                | 173.32                                      | 26.68                                     | 1,010,287                                 |
| 36 Lee                | 57,374,719,310          | 27,798,052                        | 75,554.91                | 367.92                                      | 0.00                                      | 0   |
| 37 Leon               | 11,988,349,447          | 5,808,355                         | 32,119.47                | 180.84                                      | 19.16                                     | 615,409                                   |
| 38 Levy               | 1,474,513,750           | 714,402                           | 6,231.84                 | 114.64                                      | 85.36                                     | 531,950                                   |
| 39 Liberty            | 134,290,908             | 65,064                            | 1,392.08                 | 46.74                                       | 153.26                                    | 213,350                                   |
| 40 Madison            | 499,525,656             | 242,020                           | 3,024.60                 | 80.02                                       | 119.98                                    | 362,892                                   |
| 41 Manatee            | 24,455,785,318          | 11,848,828                        | 42,133.31                | 281.22                                      | 0.00                                      | 0   |
| 42 Marion             | 12,693,316,216          | 6,149,912                         | 41,562.83                | 147.97                                      | 52.03                                     | 2,162,514                                 |
| 43 Martin             | 17,799,345,506          | 8,623,783                         | 18,305.67                | 471.10                                      | 0.00                                      | 0   |
| 44 Monroe             | 20,524,374,120          | 9,944,059                         | 8,453.42                 | 1,176.34                                    | 0.00                                      | 0   |
| 45 Nassau             | 5,642,802,444           | 2,733,938                         | 10,712.16                | 255.22                                      | 0.00                                      | 0   |
| 46 Okaloosa           | 11,911,326,961          | 5,771,038                         | 31,075.34                | 185.71                                      | 14.29                                     | 444,067                                   |
| 47 Okeechobee         | 1,672,254,838           | 810,207                           | 7,481.49                 | 108.29                                      | 91.71                                     | 686,127                                   |
| 48 Orange             | 72,673,934,659          | 35,210,521                        | 178,619.97               | 197.13                                      | 2.87                                      | 512,639                                   |
| 49 Osceola            | 15,738,889,462          | 7,625,492                         | 50,638.35                | 150.59                                      | 49.41                                     | 2,502,041                                 |
| 50 Palm Beach         | 127,463,694,862         | 61,756,160                        | 178,663.50               | 345.66                                      | 0.00                                      | 0   |
| 51 Pasco              | 18,929,225,798          | 9,171,210                         | 63,128.98                | 145.28                                      | 54.72                                     | 3,454,418                                 |
| 52 Pinellas           | 60,478,706,143          | 29,301,933                        | 112,718.20               | 259.96                                      | 0.00                                      | 0   |
| 53 Polk               | 22,282,991,099          | 10,796,109                        | 87,436.71                | 123.47                                      | 76.53                                     | 6,691,531                                 |
| 54 Putnam             | 3,038,798,079           | 1,472,298                         | 11,919.49                | 123.52                                      | 76.48                                     | 911,603                                   |
| 55 St. Johns          | 16,642,582,722          | 8,063,331                         | 25,435.82                | 317.01                                      | 0.00                                      | 0   |
| 56 St. Lucie          | 16,237,349,974          | 7,866,996                         | 37,025.84                | 212.47                                      | 0.00                                      | 0   |
| 57 Santa Rosa         | 6,331,241,591           | 3,067,487                         | 25,004.98                | 122.68                                      | 77.32                                     | 1,933,385                                 |
| 58 Sarasota           | 44,806,503,185          | 21,708,751                        | 42,810.77                | 507.09                                      | 0.00                                      | 0   |
| 59 Seminole           | 23,308,539,916          | 11,292,988                        | 67,434.42                | 167.47                                      | 32.53                                     | 2,193,642                                 |
| 60 Sumter             | 2,666,464,647           | 1,291,902                         | 7,188.49                 | 179.72                                      | 20.28                                     | 145,783                                   |
| 61 Suwannee           | 1,204,445,406           | 583,554                           | 5,555.00                 | 105.05                                      | 94.95                                     | 527,447                                   |
| 62 Taylor             | 978,278,063             | 473,976                           | 3,139.76                 | 150.96                                      | 49.04                                     | 153,974                                   |
| 63 Union              | 171,308,863             | 82,999                            | 2,186.87                 | 37.95                                       | 162.05                                    | 354,382                                   |
| 64 Volusia            | 28,165,668,105          | 13,646,266                        | 66,254.48                | 205.97                                      | 0.00                                      | 0   |
| 65 Wakulla            | 954,447,789             | 462,430                           | 4,797.40                 | 96.39                                       | 103.61                                    | 497,059                                   |
| 66 Walton             | 9,972,882,267           | 4,831,861                         | 6,417.91                 | 752.87                                      | 0.00                                      | 0   |
| 67 Washington         | 597,871,108             | 289,669                           | 3,482.40                 | 83.18                                       | 116.82                                    | 406,814                                   |
| 68 Washington Special | 0                       | 0                                 | 0.00                     | 0.00  | 0.00                                      | 0   |
| 69 FAMU Lab School    | 0                       | 96,207                            | 532.00                   | 180.84                                      | 19.16                                     | 10,193                                    |
| 70 FAU Lab School     | 0                       | 267,195                           | 773.00                   | 345.66                                      | 0.00                                      | 0   |
| 71 FSU Lab - Broward  | 0                       | 188,883                           | 813.31                   | 232.24                                      | 0.00                                      | 0   |
| 72 FSU Lab - Leon     | 0                       | 295,129                           | 1,631.99                 | 180.84                                      | 19.16                                     | 31,269                                    |
| 73 UF Lab School      | 0                       | 186,356                           | 1,149.00                 | 162.19                                      | 37.81                                     | 43,444                                    |
| 74 Virtual School     | 0                       | 852,962                           | 3,746.32                 | 227.68                                      | 0.00                                      | 0   |
| TOTAL                 | 1,257,061,973,479       | 610,933,262                       | 2,674,516.40             | 228.43                                      | 0.00                                      | 56,851,220                                |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Safe Schools Allocation

| District              | Allocation<br>Minimum<br>-1- | 2004<br>Crime<br>Index<br>-2- | Allocation<br>Based on<br>Crime<br>Index<br>-3- | Unweighted<br>FTE<br>-4- | Allocation<br>Based on<br>Unweighted<br>FTE<br>-5- | Total<br>Safe<br>Schools<br>Allocation<br>-6- |
|-----------------------|------------------------------|-------------------------------|---|--------------------------|--|---|
| 1 Alachua             | 50,000                       | 12,177                        | 663,985   | 28,118.11                | 249,227  | 963,212                                       |
| 2 Baker               | 50,000                       | 526                           | 28,682  | 4,748.71                 | 42,091   | 120,773                                       |
| 3 Bay                 | 50,000                       | 9,890                         | 539,280   | 26,830.02                | 237,810  | 827,090                                       |
| 4 Bradford            | 50,000                       | 656                           | 35,770  | 3,621.06                 | 32,096   | 117,866                                       |
| 5 Brevard             | 50,000                       | 21,726                        | 1,184,670                                       | 74,449.46                | 659,889  | 1,894,559                                     |
| 6 Broward             | 50,000                       | 69,610                        | 3,795,678                                       | 271,867.18               | 2,409,719  | 6,255,397                                     |
| 7 Calhoun             | 50,000                       | 217                           | 11,833  | 2,320.91                 | 20,572   | 82,405  |
| 8 Charlotte           | 50,000                       | 4,963                         | 270,621   | 17,328.73                | 153,595  | 474,216                                       |
| 9 Citrus              | 50,000                       | 2,980                         | 162,493   | 15,622.83                | 138,474  | 350,967                                       |
| 10 Clay               | 50,000                       | 3,872                         | 211,132   | 33,500.00                | 296,930  | 558,062                                       |
| 11 Collier            | 50,000                       | 9,239                         | 503,782   | 43,654.18                | 386,933  | 940,715                                       |
| 12 Columbia           | 50,000                       | 3,043                         | 165,928   | 9,956.38                 | 88,249   | 304,177                                       |
| 13 Dade               | 50,000                       | 169,032                       | 9,216,938                                       | 362,824.84               | 3,215,930  | 12,482,868                                    |
| 14 De Soto            | 50,000                       | 1,462                         | 79,720  | 5,151.00                 | 45,656   | 175,376                                       |
| 15 Dixie              | 50,000                       | 610                           | 33,262  | 2,070.46                 | 18,352   | 101,614                                       |
| 16 Duval              | 50,000                       | 53,057                        | 2,893,080                                       | 129,397.64               | 1,146,928  | 4,090,008                                     |
| 17 Escambia           | 50,000                       | 14,222                        | 775,494   | 43,177.58                | 382,708  | 1,208,202                                     |
| 18 Flagler            | 50,000                       | 1,550                         | 84,518  | 11,070.51                | 98,124   | 232,642                                       |
| 19 Franklin           | 50,000                       | 401                           | 21,866  | 1,298.68                 | 11,511   | 83,377  |
| 20 Gadsden            | 50,000                       | 1,703                         | 92,861  | 5,957.63                 | 52,806   | 195,667                                       |
| 21 Gilchrist          | 50,000                       | 499                           | 27,209  | 2,778.98                 | 24,632   | 101,841                                       |
| 22 Glades             | 50,000                       | 290                           | 15,813  | 1,308.93                 | 11,602   | 77,415  |
| 23 Gulf               | 50,000                       | 298                           | 16,249  | 2,109.07                 | 18,694   | 84,943  |
| 24 Hamilton           | 50,000                       | 510                           | 27,809  | 1,904.37                 | 16,880   | 94,689  |
| 25 Hardee             | 50,000                       | 1,020                         | 55,618  | 5,120.59                 | 45,387   | 151,005                                       |
| 26 Hendry             | 50,000                       | 1,536                         | 83,755  | 7,640.81                 | 67,725   | 201,480                                       |
| 27 Hernando           | 50,000                       | 6,131                         | 334,310   | 21,908.76                | 194,190  | 578,500                                       |
| 28 Highlands          | 50,000                       | 3,231                         | 176,179   | 12,133.63                | 107,547  | 333,726                                       |
| 29 Hillsborough       | 50,000                       | 75,785                        | 4,132,387                                       | 192,506.21               | 1,706,296  | 5,888,683                                     |
| 30 Holmes             | 50,000                       | 281                           | 15,322  | 3,222.79                 | 28,565   | 93,887  |
| 31 Indian River       | 50,000                       | 4,733                         | 258,080   | 17,160.99                | 152,108  | 460,188                                       |
| 32 Jackson            | 50,000                       | 1,305                         | 71,159  | 7,030.40                 | 62,315   | 183,474                                       |
| 33 Jefferson          | 50,000                       | 274                           | 14,941  | 1,265.61                 | 11,218   | 76,159  |
| 34 Lafayette          | 50,000                       | 101                           | 5,507   | 1,040.43                 | 9,222  | 64,729  |
| 35 Lake               | 50,000                       | 8,012                         | 436,876   | 37,866.84                | 335,636  | 822,512                                       |
| 36 Lee                | 50,000                       | 19,970                        | 1,088,920                                       | 75,554.91                | 669,688  | 1,808,608                                     |
| 37 Leon               | 50,000                       | 14,328                        | 781,274   | 32,119.47                | 284,694  | 1,115,968                                     |
| 38 Levy               | 50,000                       | 1,549                         | 84,463  | 6,231.84                 | 55,236   | 189,699                                       |
| 39 Liberty            | 50,000                       | 99                            | 5,398   | 1,392.08                 | 12,339   | 67,737  |
| 40 Madison            | 50,000                       | 832                           | 45,367  | 3,024.60                 | 26,809   | 122,176                                       |
| 41 Manatee            | 50,000                       | 16,769                        | 914,376   | 42,133.31                | 373,452  | 1,337,828                                     |
| 42 Marion             | 50,000                       | 10,743                        | 585,792   | 41,562.83                | 368,396  | 1,004,188                                     |
| 43 Martin             | 50,000                       | 4,685                         | 255,463   | 18,305.67                | 162,254  | 467,717                                       |
| 44 Monroe             | 50,000                       | 4,636                         | 252,791   | 8,453.42                 | 74,928   | 377,719                                       |
| 45 Nassau             | 50,000                       | 2,204                         | 120,179   | 10,712.16                | 94,948   | 265,127                                       |
| 46 Okaloosa           | 50,000                       | 5,483                         | 298,976   | 31,075.34                | 275,439  | 624,415                                       |
| 47 Okeechobee         | 50,000                       | 1,399                         | 76,284  | 7,481.49                 | 66,313   | 192,597                                       |
| 48 Orange             | 50,000                       | 62,735                        | 3,420,800                                       | 178,619.97               | 1,583,214  | 5,054,014                                     |
| 49 Osceola            | 50,000                       | 10,147                        | 553,293   | 50,638.35                | 448,838  | 1,052,131                                     |
| 50 Palm Beach         | 50,000                       | 72,678                        | 3,962,969                                       | 178,663.50               | 1,583,600  | 5,596,569                                     |
| 51 Pasco              | 50,000                       | 14,643                        | 798,450   | 63,128.98                | 559,549  | 1,407,999                                     |
| 52 Pinellas           | 50,000                       | 49,816                        | 2,716,355                                       | 112,718.20               | 999,088  | 3,765,443                                     |
| 53 Polk               | 50,000                       | 25,622                        | 1,397,111                                       | 87,436.71                | 775,003  | 2,222,114                                     |
| 54 Putnam             | 50,000                       | 3,870                         | 211,022   | 11,919.49                | 105,649  | 366,671                                       |
| 55 St. Johns          | 50,000                       | 4,116                         | 224,436   | 25,435.82                | 225,453  | 499,889                                       |
| 56 St. Lucie          | 50,000                       | 9,860                         | 537,644   | 37,025.84                | 328,182  | 915,826                                       |
| 57 Santa Rosa         | 50,000                       | 2,770                         | 151,042   | 25,004.98                | 221,634  | 422,676                                       |
| 58 Sarasota           | 50,000                       | 15,386                        | 838,964   | 42,810.77                | 379,457  | 1,268,421                                     |
| 59 Seminole           | 50,000                       | 13,633                        | 743,377   | 67,434.42                | 597,711  | 1,391,088                                     |
| 60 Sumter             | 50,000                       | 1,307                         | 71,268  | 7,188.49                 | 63,716   | 184,984                                       |
| 61 Suwannee           | 50,000                       | 1,209                         | 65,924  | 5,555.00                 | 49,237   | 165,161                                       |
| 62 Taylor             | 50,000                       | 930                           | 50,711  | 3,139.76                 | 27,830   | 128,541                                       |
| 63 Union              | 50,000                       | 296                           | 16,140  | 2,186.87                 | 19,383   | 85,523  |
| 64 Volusia            | 50,000                       | 22,436                        | 1,223,385                                       | 66,254.48                | 587,253  | 1,860,638                                     |
| 65 Wakulla            | 50,000                       | 690                           | 37,624  | 4,797.40                 | 42,522   | 130,146                                       |
| 66 Walton             | 50,000                       | 1,463                         | 79,774  | 6,417.91                 | 56,886   | 186,660                                       |
| 67 Washington         | 50,000                       | 369                           | 20,121  | 3,482.40                 | 30,867   | 100,988                                       |
| 68 Washington Special | 0                            | 0                             | 0   | 551.69                   | 4,890  | 4,890   |
| 69 FAMU Lab School    | 50,000                       | 0                             | 0   | 532.00                   | 4,715  | 54,715  |
| 70 FAU Lab School     | 50,000                       | 0                             | 0   | 773.00                   | 6,852  | 56,852  |
| 71 FSU Lab - Broward  | 50,000                       | 0                             | 0   | 813.31                   | 7,209  | 57,209  |
| 72 FSU Lab - Leon     | 50,000                       | 0                             | 0   | 1,631.99                 | 14,465   | 64,465  |
| 73 UF Lab School      | 50,000                       | 0                             | 0   | 1,149.00                 | 10,184   | 60,184  |
| 74 Virtual School     | 0                            | 0                             | 0   | 0.00                     | 0  | 0   |
| <b>Total</b>          | <b>3,600,000</b>             | <b>881,615</b>                | <b>48,072,500</b>                               | <b>2,671,321.77</b>      | <b>23,677,500</b>                                  | <b>75,350,000</b>                             |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Supplemental Academic Instruction Allocation, Including Workload

| District              | 2004-05<br>Supplemental<br>Academic<br>Instruction<br>Allocation<br>-1- | 2004-05<br>Unweighted<br>FTE<br>-2- | 2004-05<br>Supplemental<br>Funds<br>Per FTE<br>-3- | 2005-06<br>Unweighted<br>FTE<br>-4- | Increase-<br>Decrease<br>in FTE<br>-5- | Workload<br>Funding<br>-6- | 2005-06<br>Supplemental<br>Academic<br>Instruction<br>Allocation<br>-7- |
|-----------------------|---|-------------------------------------|--|-------------------------------------|--|----------------------------|---|
| 1 Alachua             | 8,466,167   | 28,143.68                           | 300.82   | 28,118.11                           | (25.57)                                | (7,692)                    | 8,458,475   |
| 2 Baker               | 2,086,802   | 4,625.72                            | 451.13   | 4,748.71                            | 122.99                                 | 30,863                     | 2,117,665   |
| 3 Bay                 | 8,299,525   | 26,506.73                           | 313.11   | 26,830.02                           | 323.29                                 | 81,126                     | 8,380,651   |
| 4 Bradford            | 1,310,922   | 3,658.21                            | 358.35   | 3,621.06                            | (37.15)                                | (13,313)                   | 1,297,609   |
| 5 Brevard             | 21,075,614  | 73,415.69                           | 287.07   | 74,449.46                           | 1,033.77                               | 259,414                    | 21,335,028  |
| 6 Broward             | 56,393,060  | 268,888.58                          | 209.73   | 271,867.18                          | 2,978.60                               | 747,450                    | 57,140,510  |
| 7 Calhoun             | 497,811   | 2,282.38                            | 218.11   | 2,320.91                            | 38.53                                  | 9,669                      | 507,480   |
| 8 Charlotte           | 3,908,967   | 17,198.83                           | 227.28   | 17,328.73                           | 129.90                                 | 32,597                     | 3,941,564   |
| 9 Citrus              | 3,618,080   | 15,440.08                           | 234.33   | 15,622.83                           | 182.75                                 | 45,859                     | 3,663,939   |
| 10 Clay               | 9,260,089   | 32,235.79                           | 287.26   | 33,500.00                           | 1,264.21                               | 317,241                    | 9,577,330   |
| 11 Collier            | 7,709,526   | 41,591.06                           | 185.36   | 43,654.18                           | 2,063.12                               | 517,719                    | 8,227,245   |
| 12 Columbia           | 4,144,776   | 9,805.17                            | 422.71   | 9,956.38                            | 151.21                                 | 37,945                     | 4,182,721   |
| 13 Dade               | 136,062,180   | 362,290.97                          | 375.56   | 362,824.84                          | 533.87                                 | 133,969                    | 136,196,149   |
| 14 De Soto            | 1,752,411   | 5,039.18                            | 347.76   | 5,151.00                            | 111.82                                 | 28,060                     | 1,780,471   |
| 15 Dixie              | 480,091   | 2,061.69                            | 232.86   | 2,070.46                            | 8.77                                   | 2,201                      | 482,292   |
| 16 Duval              | 31,333,875  | 127,757.04                          | 245.26   | 129,397.64                          | 1,640.60                               | 411,692                    | 31,745,567  |
| 17 Escambia           | 10,581,590  | 43,065.99                           | 245.71   | 43,177.58                           | 111.59                                 | 28,002                     | 10,609,592  |
| 18 Flagler            | 1,452,982   | 9,625.96                            | 150.94   | 11,070.51                           | 1,444.55                               | 362,495                    | 1,815,477   |
| 19 Franklin           | 324,046   | 1,315.54                            | 246.32   | 1,298.68                            | (16.86)                                | (4,153)                    | 319,893   |
| 20 Gadsden            | 1,529,195   | 6,086.03                            | 251.26   | 5,957.63                            | (128.40)                               | (32,262)                   | 1,496,933   |
| 21 Gilchrist          | 578,894   | 2,740.44                            | 211.24   | 2,778.98                            | 38.54                                  | 9,671                      | 588,565   |
| 22 Glades             | 251,777   | 1,249.39                            | 201.52   | 1,308.93                            | 59.54                                  | 14,941                     | 266,718   |
| 23 Gulf               | 491,648   | 2,140.17                            | 229.72   | 2,109.07                            | (31.10)                                | (7,144)                    | 484,504   |
| 24 Hamilton           | 462,138   | 1,944.22                            | 237.70   | 1,904.37                            | (39.85)                                | (9,472)                    | 452,666   |
| 25 Hardee             | 1,152,504   | 5,095.60                            | 226.18   | 5,120.59                            | 24.99                                  | 6,271                      | 1,158,775   |
| 26 Hendry             | 1,772,187   | 7,566.04                            | 234.23   | 7,640.81                            | 74.77                                  | 18,763                     | 1,790,950   |
| 27 Hernando           | 4,346,027   | 20,382.52                           | 213.22   | 21,908.76                           | 1,526.24                               | 382,995                    | 4,729,022   |
| 28 Highlands          | 2,454,884   | 11,977.41                           | 204.96   | 12,133.63                           | 156.22                                 | 39,202                     | 2,494,086   |
| 29 Hillsborough       | 37,446,652  | 185,599.17                          | 201.76   | 192,506.21                          | 6,907.04                               | 1,733,253                  | 39,179,905  |
| 30 Holmes             | 792,719   | 3,322.26                            | 238.61   | 3,222.79                            | (99.47)                                | (23,735)                   | 768,984   |
| 31 Indian River       | 3,201,381   | 16,728.84                           | 191.37   | 17,160.99                           | 432.15                                 | 108,444                    | 3,309,825   |
| 32 Jackson            | 1,523,227   | 7,064.15                            | 215.63   | 7,030.40                            | (33.75)                                | (7,278)                    | 1,515,949   |
| 33 Jefferson          | 388,264   | 1,322.68                            | 293.54   | 1,265.61                            | (57.07)                                | (16,752)                   | 371,512   |
| 34 Lafayette          | 226,662   | 1,038.23                            | 218.32   | 1,040.43                            | 2.20                                   | 552                        | 227,214   |
| 35 Lake               | 7,765,831   | 35,385.48                           | 219.46   | 37,866.84                           | 2,481.36                               | 622,672                    | 8,388,503   |
| 36 Lee                | 12,798,590  | 70,274.03                           | 182.12   | 75,554.91                           | 5,280.88                               | 1,325,184                  | 14,123,774  |
| 37 Leon               | 9,343,697   | 31,748.57                           | 294.30   | 32,119.47                           | 370.90                                 | 93,074                     | 9,436,771   |
| 38 Levy               | 1,346,561   | 6,142.77                            | 219.21   | 6,231.84                            | 89.07                                  | 22,351                     | 1,368,912   |
| 39 Liberty            | 261,179   | 1,346.37                            | 193.99   | 1,392.08                            | 45.71                                  | 11,470                     | 272,649   |
| 40 Madison            | 934,595   | 3,143.82                            | 297.28   | 3,024.60                            | (119.22)                               | (35,442)                   | 899,153   |
| 41 Manatee            | 8,102,777   | 40,800.42                           | 198.60   | 42,133.31                           | 1,332.89                               | 334,475                    | 8,437,252   |
| 42 Marion             | 13,329,817  | 40,636.88                           | 238.02   | 41,562.83                           | 925.95                                 | 232,358                    | 13,562,175  |
| 43 Martin             | 3,559,141   | 17,646.42                           | 201.69   | 18,305.67                           | 659.25                                 | 165,432                    | 3,724,573   |
| 44 Monroe             | 1,936,400   | 8,510.30                            | 227.54   | 8,453.42                            | (56.88)                                | (12,942)                   | 1,923,458   |
| 45 Nassau             | 2,521,225   | 10,599.92                           | 237.85   | 10,712.16                           | 112.24                                 | 28,166                     | 2,549,391   |
| 46 Okaloosa           | 9,054,856   | 30,810.27                           | 293.89   | 31,075.34                           | 265.07                                 | 66,517                     | 9,121,373   |
| 47 Okeechobee         | 1,759,560   | 7,235.30                            | 243.19   | 7,481.49                            | 246.19                                 | 61,779                     | 1,821,339   |
| 48 Orange             | 36,069,751  | 171,072.35                          | 210.85   | 178,619.97                          | 7,547.62                               | 1,894,000                  | 37,963,751  |
| 49 Osceola            | 9,132,219   | 46,888.66                           | 194.76   | 50,638.35                           | 3,749.69                               | 940,947                    | 10,073,166  |
| 50 Palm Beach         | 33,592,078  | 172,237.36                          | 195.03   | 178,663.50                          | 6,426.14                               | 1,612,576                  | 35,204,654  |
| 51 Pasco              | 17,177,349  | 59,534.53                           | 288.53   | 63,128.98                           | 3,594.45                               | 901,991                    | 18,079,340  |
| 52 Pinellas           | 24,178,285  | 112,245.05                          | 215.41   | 112,718.20                          | 473.15                                 | 118,732                    | 24,297,017  |
| 53 Polk               | 21,613,890  | 85,481.03                           | 252.85   | 87,436.71                           | 1,955.68                               | 490,758                    | 22,104,648  |
| 54 Putnam             | 3,108,311   | 12,030.22                           | 258.38   | 11,919.49                           | (110.73)                               | (28,610)                   | 3,079,701   |
| 55 St. Johns          | 4,634,829   | 24,087.11                           | 192.42   | 25,435.82                           | 1,348.71                               | 338,445                    | 4,973,274   |
| 56 St. Lucie          | 6,820,550   | 34,507.52                           | 197.65   | 37,025.84                           | 2,518.32                               | 631,947                    | 7,452,497   |
| 57 Santa Rosa         | 8,355,559   | 24,423.45                           | 342.11   | 25,004.98                           | 581.53                                 | 145,929                    | 8,501,488   |
| 58 Sarasota           | 7,814,505   | 41,325.05                           | 189.10   | 42,810.77                           | 1,485.72                               | 372,827                    | 8,187,332   |
| 59 Seminole           | 16,347,447  | 66,117.91                           | 247.25   | 67,434.42                           | 1,316.51                               | 330,365                    | 16,677,812  |
| 60 Sumter             | 1,330,575   | 7,004.99                            | 189.95   | 7,188.49                            | 183.50                                 | 46,047                     | 1,376,622   |
| 61 Suwannee           | 1,497,273   | 5,643.73                            | 265.30   | 5,555.00                            | (88.73)                                | (23,540)                   | 1,473,733   |
| 62 Taylor             | 788,904   | 3,161.43                            | 249.54   | 3,139.76                            | (21.67)                                | (5,408)                    | 783,496   |
| 63 Union              | 539,463   | 2,171.58                            | 248.42   | 2,186.87                            | 15.29                                  | 3,837                      | 543,300   |
| 64 Volusia            | 18,415,351  | 64,614.84                           | 285.00   | 66,254.48                           | 1,639.64                               | 411,451                    | 18,826,802  |
| 65 Wakulla            | 976,078   | 4,764.81                            | 204.85   | 4,797.40                            | 32.59                                  | 8,178                      | 984,256   |
| 66 Walton             | 1,247,040   | 6,435.58                            | 193.77   | 6,417.91                            | (17.67)                                | (3,424)                    | 1,243,616   |
| 67 Washington         | 922,601   | 3,462.21                            | 266.48   | 3,482.40                            | 20.19                                  | 5,066                      | 927,667   |
| 68 Washington Special | 163,953   | 557.47                              | 294.10   | 551.69                              | (5.78)                                 | (1,700)                    | 162,253   |
| 69 FAMU Lab School    | 249,152   | 512.00                              | 486.63   | 532.00                              | 20.00                                  | 5,019                      | 254,171   |
| 70 FAU Lab School     | 147,769   | 637.20                              | 231.90   | 773.00                              | 135.80                                 | 34,078                     | 181,847   |
| 71 FSU Lab - Broward  | 108,197   | 709.96                              | 152.40   | 813.31                              | 103.35                                 | 25,935                     | 134,132   |
| 72 FSU Lab - Leon     | 281,806   | 1,597.02                            | 176.46   | 1,631.99                            | 34.97                                  | 8,775                      | 290,581   |
| 73 UF Lab School      | 318,822   | 1,145.32                            | 278.37   | 1,149.00                            | 3.68                                   | 923                        | 319,745   |
| 74 Virtual School     | 0   | 0.00                                | 0.00   | 0.00                                | 0.00                                   | 0                          | 0   |
| <b>Total</b>          | <b>653,922,659</b>  | <b>2,605,854.37</b>                 | <b>250.94</b>                                      | <b>2,671,321.77</b>                 | <b>65,467.40</b>                       | <b>16,418,831</b>          | <b>670,341,490</b>  |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Reading Allocation

| District              | Allocation<br>Minimum<br>-1- | FEFP<br>Base<br>Funding<br>-2- | Reading<br>Base<br>Allocation<br>-3- | Total<br>Reading<br>Allocation<br>-4- |
|-----------------------|------------------------------|--------------------------------|--------------------------------------|---------------------------------------|
| 1 Alachua             | 50,000                       | 113,085,407                    | 877,358                              | 927,358                               |
| 2 Baker               | 50,000                       | 17,995,938                     | 139,619                              | 189,619                               |
| 3 Bay                 | 50,000                       | 105,192,373                    | 816,121                              | 866,121                               |
| 4 Bradford            | 50,000                       | 13,850,571                     | 107,458                              | 157,458                               |
| 5 Brevard             | 50,000                       | 300,028,469                    | 2,327,730                            | 2,377,730                             |
| 6 Broward             | 50,000                       | 1,165,870,457                  | 9,045,247                            | 9,095,247                             |
| 7 Calhoun             | 50,000                       | 8,910,643                      | 69,132                               | 119,132                               |
| 8 Charlotte           | 50,000                       | 66,980,842                     | 519,662                              | 569,662                               |
| 9 Citrus              | 50,000                       | 59,704,274                     | 463,207                              | 513,207                               |
| 10 Clay               | 50,000                       | 132,101,153                    | 1,024,889                            | 1,074,889                             |
| 11 Collier            | 50,000                       | 189,521,271                    | 1,470,375                            | 1,520,375                             |
| 12 Columbia           | 50,000                       | 37,330,306                     | 289,622                              | 339,622                               |
| 13 Dade               | 50,000                       | 1,535,348,695                  | 11,911,793                           | 11,961,793                            |
| 14 De Soto            | 50,000                       | 19,959,974                     | 154,857                              | 204,857                               |
| 15 Dixie              | 50,000                       | 7,871,596                      | 61,071                               | 111,071                               |
| 16 Duval              | 50,000                       | 526,509,229                    | 4,084,850                            | 4,134,850                             |
| 17 Escambia           | 50,000                       | 166,846,440                    | 1,294,455                            | 1,344,455                             |
| 18 Flagler            | 50,000                       | 42,279,940                     | 328,023                              | 378,023                               |
| 19 Franklin           | 50,000                       | 4,956,433                      | 38,454                               | 88,454                                |
| 20 Gadsden            | 50,000                       | 23,883,939                     | 185,300                              | 235,300                               |
| 21 Gilchrist          | 50,000                       | 10,839,093                     | 84,094                               | 134,094                               |
| 22 Glades             | 50,000                       | 5,088,374                      | 39,477                               | 89,477                                |
| 23 Gulf               | 50,000                       | 7,925,163                      | 61,486                               | 111,486                               |
| 24 Hamilton           | 50,000                       | 7,169,559                      | 55,624                               | 105,624                               |
| 25 Hardee             | 50,000                       | 19,486,286                     | 151,182                              | 201,182                               |
| 26 Hendry             | 50,000                       | 30,167,887                     | 234,053                              | 284,053                               |
| 27 Hernando           | 50,000                       | 83,983,561                     | 651,575                              | 701,575                               |
| 28 Highlands          | 50,000                       | 47,103,240                     | 365,444                              | 415,444                               |
| 29 Hillsborough       | 50,000                       | 795,162,722                    | 6,169,161                            | 6,219,161                             |
| 30 Holmes             | 50,000                       | 11,574,971                     | 89,803                               | 139,803                               |
| 31 Indian River       | 50,000                       | 68,166,239                     | 528,858                              | 578,858                               |
| 32 Jackson            | 50,000                       | 27,395,007                     | 212,540                              | 262,540                               |
| 33 Jefferson          | 50,000                       | 4,831,310                      | 37,483                               | 87,483                                |
| 34 Lafayette          | 50,000                       | 3,863,157                      | 29,972                               | 79,972                                |
| 35 Lake               | 50,000                       | 149,550,523                    | 1,160,267                            | 1,210,267                             |
| 36 Lee                | 50,000                       | 309,650,615                    | 2,402,382                            | 2,452,382                             |
| 37 Leon               | 50,000                       | 131,468,940                    | 1,019,984                            | 1,069,984                             |
| 38 Levy               | 50,000                       | 23,883,955                     | 185,300                              | 235,300                               |
| 39 Liberty            | 50,000                       | 5,748,252                      | 44,597                               | 94,597                                |
| 40 Madison            | 50,000                       | 11,289,894                     | 87,591                               | 137,591                               |
| 41 Manatee            | 50,000                       | 169,215,956                    | 1,312,839                            | 1,362,839                             |
| 42 Marion             | 50,000                       | 161,861,069                    | 1,255,777                            | 1,305,777                             |
| 43 Martin             | 50,000                       | 75,876,173                     | 588,675                              | 638,675                               |
| 44 Monroe             | 50,000                       | 36,160,864                     | 280,549                              | 330,549                               |
| 45 Nassau             | 50,000                       | 41,808,681                     | 324,367                              | 374,367                               |
| 46 Okaloosa           | 50,000                       | 121,768,375                    | 944,723                              | 994,723                               |
| 47 Okeechobee         | 50,000                       | 29,260,099                     | 227,011                              | 277,011                               |
| 48 Orange             | 50,000                       | 760,711,304                    | 5,901,875                            | 5,951,875                             |
| 49 Osceola            | 50,000                       | 208,905,572                    | 1,620,765                            | 1,670,765                             |
| 50 Palm Beach         | 50,000                       | 768,752,433                    | 5,964,261                            | 6,014,261                             |
| 51 Pasco              | 50,000                       | 252,767,327                    | 1,961,061                            | 2,011,061                             |
| 52 Pinellas           | 50,000                       | 466,745,007                    | 3,621,177                            | 3,671,177                             |
| 53 Polk               | 50,000                       | 346,072,891                    | 2,684,959                            | 2,734,959                             |
| 54 Putnam             | 50,000                       | 46,292,843                     | 359,157                              | 409,157                               |
| 55 St. Johns          | 50,000                       | 101,379,962                    | 786,543                              | 836,543                               |
| 56 St. Lucie          | 50,000                       | 145,891,091                    | 1,131,876                            | 1,181,876                             |
| 57 Santa Rosa         | 50,000                       | 95,088,984                     | 737,735                              | 787,735                               |
| 58 Sarasota           | 50,000                       | 176,131,465                    | 1,366,492                            | 1,416,492                             |
| 59 Seminole           | 50,000                       | 272,719,071                    | 2,115,854                            | 2,165,854                             |
| 60 Sumter             | 50,000                       | 27,495,421                     | 213,319                              | 263,319                               |
| 61 Suwannee           | 50,000                       | 20,553,074                     | 159,458                              | 209,458                               |
| 62 Taylor             | 50,000                       | 11,843,584                     | 91,887                               | 141,887                               |
| 63 Union              | 50,000                       | 8,357,175                      | 64,838                               | 114,838                               |
| 64 Volusia            | 50,000                       | 264,343,332                    | 2,050,872                            | 2,100,872                             |
| 65 Wakulla            | 50,000                       | 18,786,936                     | 145,756                              | 195,756                               |
| 66 Walton             | 50,000                       | 23,510,599                     | 182,404                              | 232,404                               |
| 67 Washington         | 50,000                       | 12,794,931                     | 99,268                               | 149,268                               |
| 68 Washington Special | 50,000                       | 2,130,679                      | 16,531                               | 66,531                                |
| 69 FAMU Lab School    | 50,000                       | 2,063,593                      | 16,010                               | 66,010                                |
| 70 FAU Lab School     | 50,000                       | 3,059,856                      | 23,739                               | 73,739                                |
| 71 FSU Lab - Broward  | 50,000                       | 3,370,494                      | 26,150                               | 76,150                                |
| 72 FSU Lab - Leon     | 50,000                       | 6,387,936                      | 49,560                               | 99,560                                |
| 73 UF Lab School      | 50,000                       | 4,423,477                      | 34,319                               | 84,319                                |
| 74 Virtual School     | 50,000                       | 15,479,697                     | 120,097                              | 170,097                               |
| <b>Total</b>          | <b>3,700,000</b>             | <b>10,994,586,649</b>          | <b>85,300,000</b>                    | <b>89,000,000</b>                     |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
ESE Guaranteed Allocation, Workload Calculation

| District              | 2004-05<br>ESE<br>Guaranteed<br>Allocation<br>-1- | 2004-05<br>4th Calc<br>ESE FTE<br>Percent of<br>Total FTE<br>-2- | 2005-06<br>Projected<br>ESE FTE<br>Increase-<br>Decrease<br>-3- | Maximum<br>FTE<br>Greater Than<br>Average<br>Prevalence<br>-4- | Maximum<br>FTE<br>Less Than<br>Average<br>Prevalence<br>-5- | Workload<br>FTE<br>-6- | 2004-05<br>ESE<br>Guarantee<br>Per FTE<br>-7- | Workload<br>Funding<br>-8- | 2005-06<br>ESE<br>Guaranteed<br>Allocation<br>-9- |
|-----------------------|---|--|---|--|---|------------------------|---|----------------------------|---|
| 1 Alachua             | 12,022,634  | 29.03%   | 34.67   | 0.00   | 0.00  | 0.00                   | 1,471.47                                      | 0                          | 12,022,634  |
| 2 Baker               | 962,591   | 12.18%   | 22.11   | 0.00   | 382.72  | 22.11                  | 1,709.09                                      | 42,983                     | 1,005,574   |
| 3 Bay                 | 8,727,063   | 19.69%   | 96.63   | 0.00   | 124.69  | 96.63                  | 1,671.90                                      | 187,853                    | 8,914,916   |
| 4 Bradford            | 1,686,222   | 26.21%   | (18.24)   | 0.00   | 0.00  | (18.24)                | 1,758.68                                      | (32,078)                   | 1,654,144   |
| 5 Brevard             | 29,258,610  | 21.95%   | 285.38  | 227.24   | 0.00  | 227.24                 | 1,815.43                                      | 441,764                    | 29,700,374  |
| 6 Broward             | 90,406,957  | 14.62%   | 1,212.55  | 0.00   | 14,856.77   | 1,212.55               | 2,300.48                                      | 2,357,246                  | 92,764,203  |
| 7 Calhoun             | 814,065   | 24.92%   | 26.24   | 9.61   | 0.00  | 9.61                   | 1,431.50                                      | 18,682                     | 832,747   |
| 8 Charlotte           | 6,909,335   | 20.30%   | (39.33)   | 26.54  | 0.00  | (39.33)                | 1,978.58                                      | (77,818)                   | 6,831,517   |
| 9 Citrus              | 7,248,286   | 21.26%   | 75.60   | 38.73  | 0.00  | 38.73                  | 2,208.17                                      | 75,293                     | 7,323,579   |
| 10 Clay               | 11,894,173  | 20.55%   | 225.73  | 259.70   | 0.00  | 225.73                 | 1,795.35                                      | 438,828                    | 12,333,001  |
| 11 Collier            | 19,168,003  | 17.74%   | 293.68  | 0.00   | 1,315.59  | 293.68                 | 2,597.18                                      | 570,926                    | 19,738,929  |
| 12 Columbia           | 3,979,424   | 19.53%   | 28.26   | 0.00   | 68.09   | 28.26                  | 2,077.79                                      | 54,939                     | 4,034,363   |
| 13 Dade               | 143,429,739                                       | 18.70%   | 1,847.89  | 0.00   | 4,515.50  | 1,847.89               | 2,116.76                                      | 3,592,372                  | 147,022,111                                       |
| 14 De Soto            | 2,190,228   | 20.24%   | 19.82   | 22.65  | 0.00  | 19.82                  | 2,147.03                                      | 38,531                     | 2,228,759   |
| 15 Dixie              | 966,766   | 20.54%   | 0.21  | 1.82   | 0.00  | 0.21                   | 2,283.29                                      | 408                        | 967,174   |
| 16 Duval              | 50,074,629  | 18.86%   | 39.15   | 0.00   | 1,684.09  | 39.15                  | 2,078.48                                      | 76,109                     | 50,150,738  |
| 17 Escambia           | 16,258,225  | 21.10%   | (161.39)  | 23.62  | 0.00  | (161.39)               | 1,789.29                                      | (288,774)                  | 15,969,451  |
| 18 Flagler            | 3,380,326   | 17.30%   | 178.88  | 0.00   | 539.98  | 178.88                 | 2,029.90                                      | 347,750                    | 3,728,076   |
| 19 Franklin           | 554,733   | 18.52%   | (23.69)   | 0.00   | 15.08   | (23.69)                | 2,277.04                                      | (53,943)                   | 500,790   |
| 20 Gadsden            | 2,243,337   | 18.18%   | (79.39)   | 0.00   | 80.06   | (79.39)                | 2,027.05                                      | (160,927)                  | 2,082,410   |
| 21 Gilchrist          | 1,060,339   | 30.49%   | 2.50  | 11.78  | 0.00  | 2.50                   | 1,269.20                                      | 4,860                      | 1,065,199   |
| 22 Glades             | 409,832   | 18.63%   | 35.67   | 0.00   | 27.94   | 27.94                  | 1,760.45                                      | 54,316                     | 464,148   |
| 23 Gulf               | 633,850   | 24.48%   | 2.35  | 0.00   | 0.00  | 0.00                   | 1,210.05                                      | 0                          | 633,850   |
| 24 Hamilton           | 761,317   | 15.52%   | (11.51)   | 0.00   | 77.64   | (11.51)                | 2,523.34                                      | (29,044)                   | 732,273   |
| 25 Hardee             | 1,923,136   | 21.57%   | 9.63  | 5.39   | 0.00  | 5.39                   | 1,749.48                                      | 10,478                     | 1,933,614   |
| 26 Hendry             | 2,785,591   | 18.21%   | 26.96   | 0.00   | 144.31  | 26.96                  | 2,021.86                                      | 52,411                     | 2,838,002   |
| 27 Hernando           | 7,387,499   | 18.75%   | 275.51  | 0.00   | 542.68  | 275.51                 | 1,933.12                                      | 535,602                    | 7,923,101   |
| 28 Highlands          | 4,482,280   | 18.47%   | 20.20   | 0.00   | 204.64  | 20.20                  | 2,026.00                                      | 39,270                     | 4,521,550   |
| 29 Hillsborough       | 76,486,133  | 18.89%   | 1,083.98  | 0.00   | 3,288.74  | 1,083.98               | 2,181.67                                      | 2,107,300                  | 78,593,433  |
| 30 Holmes             | 1,136,521   | 14.94%   | (0.90)  | 0.00   | 145.80  | (0.90)                 | 2,290.54                                      | (2,061)                    | 1,134,460   |
| 31 Indian River       | 6,603,168   | 19.43%   | 75.32   | 0.00   | 168.79  | 75.32                  | 2,031.94                                      | 146,425                    | 6,749,593   |
| 32 Jackson            | 2,483,608   | 20.09%   | 3.45  | 0.00   | 0.00  | 0.00                   | 1,749.78                                      | 0                          | 2,483,608   |
| 33 Jefferson          | 905,478   | 28.36%   | (11.61)   | 0.00   | 0.00  | (11.61)                | 2,413.58                                      | (28,022)                   | 877,456   |
| 34 Lafayette          | 294,114   | 12.88%   | (1.03)  | 0.00   | 73.50   | (1.03)                 | 2,198.98                                      | (2,265)                    | 291,849   |
| 35 Lake               | 10,612,567  | 17.54%   | 285.82  | 0.00   | 1,336.26  | 285.82                 | 1,709.83                                      | 555,646                    | 11,168,213  |
| 36 Lee                | 33,832,689  | 20.42%   | 1,101.97  | 1,077.79   | 0.00  | 1,077.79               | 2,357.46                                      | 2,095,267                  | 35,927,956  |
| 37 Leon               | 17,339,092  | 22.55%   | 274.88  | 83.75  | 0.00  | 83.75                  | 2,422.32                                      | 162,813                    | 17,501,905  |
| 38 Levy               | 2,345,977   | 27.40%   | 8.43  | 24.40  | 0.00  | 8.43                   | 1,394.06                                      | 16,388                     | 2,362,365   |
| 39 Liberty            | 589,699   | 21.36%   | (1.26)  | 9.78   | 0.00  | (1.26)                 | 2,050.06                                      | (2,583)                    | 587,116   |
| 40 Madison            | 1,798,546   | 27.14%   | (53.95)   | 0.00   | 0.00  | (53.95)                | 2,107.80                                      | (113,716)                  | 1,684,830   |
| 41 Manatee            | 18,842,164  | 21.52%   | 97.95   | 287.10   | 0.00  | 97.95                  | 2,146.09                                      | 190,419                    | 19,032,583  |
| 42 Marion             | 14,955,626  | 19.84%   | 234.94  | 0.00   | 217.42  | 217.42                 | 1,855.10                                      | 422,673                    | 15,378,299  |
| 43 Martin             | 6,757,043   | 19.55%   | 112.95  | 0.00   | 196.24  | 112.95                 | 1,958.42                                      | 219,579                    | 6,976,622   |
| 44 Monroe             | 3,498,441   | 21.66%   | (10.53)   | 0.00   | 0.00  | (10.53)                | 1,897.56                                      | (19,981)                   | 3,478,460   |
| 45 Nassau             | 2,804,178   | 17.27%   | 31.20   | 0.00   | 302.93  | 31.20                  | 1,531.56                                      | 60,654                     | 2,864,832   |
| 46 Okaloosa           | 11,522,203  | 19.26%   | 176.24  | 0.00   | 256.75  | 176.24                 | 1,941.90                                      | 342,618                    | 11,864,821  |
| 47 Okeechobee         | 2,974,791   | 23.09%   | 22.15   | 56.80  | 0.00  | 22.15                  | 1,780.60                                      | 43,060                     | 3,017,851   |
| 48 Orange             | 55,368,819  | 18.09%   | (1,555.28)  | 0.00   | 4,631.24  | (1,555.28)             | 1,788.98                                      | (2,782,365)                | 52,586,454  |
| 49 Osceola            | 13,324,704  | 14.43%   | 483.05  | 0.00   | 3,321.59  | 483.05                 | 1,969.49                                      | 939,069                    | 14,263,773  |
| 50 Palm Beach         | 66,251,596  | 18.38%   | 1,737.03  | 0.00   | 3,926.27  | 1,737.03               | 2,092.36                                      | 3,376,856                  | 69,628,452  |
| 51 Pasco              | 26,676,762  | 19.61%   | 808.23  | 0.00   | 902.52  | 808.23                 | 2,285.38                                      | 1,571,231                  | 28,247,993  |
| 52 Pinellas           | 51,149,850  | 20.73%   | 461.52  | 97.70  | 0.00  | 97.70                  | 2,198.77                                      | 189,933                    | 51,339,783  |
| 53 Polk               | 33,720,287  | 17.69%   | 713.41  | 0.00   | 2,294.15  | 713.41                 | 2,229.70                                      | 1,386,898                  | 35,107,185  |
| 54 Putnam             | 3,831,890   | 20.42%   | 14.84   | 0.00   | 0.00  | 0.00                   | 1,559.92                                      | 0                          | 3,831,890   |
| 55 St. Johns          | 7,474,735   | 17.10%   | 265.65  | 0.00   | 948.24  | 265.65                 | 1,814.88                                      | 516,434                    | 7,991,169   |
| 56 St. Lucie          | 13,610,363  | 16.53%   | 320.89  | 0.00   | 1,672.17  | 320.89                 | 2,386.37                                      | 623,823                    | 14,234,186  |
| 57 Santa Rosa         | 8,598,931   | 18.57%   | 72.02   | 0.00   | 446.01  | 72.02                  | 1,896.13                                      | 140,010                    | 8,738,941   |
| 58 Sarasota           | 21,166,707  | 24.85%   | 413.55  | 369.73   | 0.00  | 369.73                 | 2,060.97                                      | 718,770                    | 21,885,477  |
| 59 Seminole           | 19,749,888  | 17.59%   | 186.37  | 0.00   | 1,806.01  | 186.37                 | 1,698.63                                      | 362,311                    | 20,112,199  |
| 60 Sumter             | 2,667,845   | 17.08%   | 17.63   | 0.00   | 235.56  | 17.63                  | 2,229.91                                      | 34,273                     | 2,702,118   |
| 61 Suwannee           | 1,243,036   | 13.91%   | (86.17)   | 0.00   | 321.39  | (86.17)                | 1,583.14                                      | (136,419)                  | 1,106,617   |
| 62 Taylor             | 1,180,040   | 22.99%   | 5.12  | 0.00   | 0.00  | 0.00                   | 1,623.63                                      | 0                          | 1,180,040   |
| 63 Union              | 613,087   | 19.31%   | 5.29  | 0.00   | 16.25   | 5.29                   | 1,461.92                                      | 10,284                     | 623,371   |
| 64 Volusia            | 27,234,292  | 20.54%   | 308.50  | 337.14   | 0.00  | 308.50                 | 2,051.85                                      | 599,736                    | 27,834,028  |
| 65 Wakulla            | 1,922,156   | 22.04%   | (21.77)   | 7.14   | 0.00  | (21.77)                | 1,830.36                                      | (39,847)                   | 1,882,309   |
| 66 Walton             | 1,919,576   | 18.66%   | (5.16)  | 0.00   | 77.26   | (5.16)                 | 1,598.06                                      | (8,246)                    | 1,911,330   |
| 67 Washington         | 979,086   | 15.60%   | (2.33)  | 0.00   | 153.73  | (2.33)                 | 1,813.26                                      | (4,225)                    | 974,861   |
| 68 Washington Special | 1,418,046   | 59.13%   | (13.42)   | 0.00   | 0.00  | (13.42)                | 4,301.80                                      | (57,730)                   | 1,360,316   |
| 69 FAMU Lab School    | 50,218  | 0.00%  | 0.00  | 0.00   | 105.97  | 0.00                   | 0.00  | 0                          | 50,218  |
| 70 FAU Lab School     | 39,501  | 6.28%  | 2.00  | 0.00   | 113.98  | 2.00                   | 987.53  | 3,888                      | 43,389  |
| 71 FSU Lab - Broward  | 149,304   | 10.00%   | 18.00   | 0.00   | 91.01   | 18.00                  | 2,102.87                                      | 34,993                     | 184,297   |
| 72 FSU Lab - Leon     | 359,515   | 9.88%  | 26.29   | 0.00   | 167.36  | 26.29                  | 2,279.31                                      | 51,109                     | 410,624   |
| 73 UF Lab School      | 283,776   | 23.16%   | 13.78   | 0.85   | 0.00  | 0.85                   | 1,069.96                                      | 1,652                      | 285,428   |
| 74 Virtual School     | 0   | 0  | 0.00  | 0.00   | 0.00  | 0.00                   | 0.00  | 0                          | 0   |
| <b>Total</b>          | <b>1,008,385,238</b>                              | <b>19.92%</b>  | <b>12,045.11</b>  | <b>2,979.26</b>  | <b>51,796.92</b>  | <b>11,207.67</b>       | <b>1,944.04</b>                               | <b>22,024,689</b>          | <b>1,030,409,927</b>                              |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Minimum Guarantee - Detail for Prior Year, 2004-05 4th Calculation

| District              | Base FEFP<br>Funding<br>-1- | Declining<br>Enrollment<br>Allocation<br>-2- | Sparsity<br>Supplement<br>-3- | Lab School<br>Discretionary<br>Allocation<br>-4- | .25 Mill<br>Discretionary<br>Equalization<br>-5- | Minimum<br>Guarantee<br>-6- | Safe<br>Schools<br>-7- | Supplemental<br>Academic<br>Instruction<br>Allocation<br>-8- |
|-----------------------|-----------------------------|--|-------------------------------|--|--|-----------------------------|------------------------|--|
| 1 Alachua             | 110,491,110                 | 426,596                                      | 0                             | 0  | 0  | 0                           | 996,595                | 8,466,167  |
| 2 Baker               | 16,990,497                  | 0  | 457,994                       | 0  | 110,139  | 0                           | 100,221                | 2,086,802  |
| 3 Bay                 | 102,092,463                 | 0  | 0                             | 0  | 0  | 0                           | 802,632                | 8,299,525  |
| 4 Bradford            | 13,595,923                  | 125,485                                      | 575,107                       | 0  | 43,944   | 0                           | 104,655                | 1,310,922  |
| 5 Brevard             | 290,229,768                 | 0  | 0                             | 0  | 0  | 0                           | 1,978,511              | 21,075,614   |
| 6 Broward             | 1,139,524,675               | 0  | 0                             | 0  | 0  | 0                           | 6,504,239              | 56,393,060   |
| 7 Calhoun             | 8,480,919                   | 0  | 1,020,934                     | 0  | 49,021   | 0                           | 62,214                 | 497,811  |
| 8 Charlotte           | 65,494,531                  | 1,181,091                                    | 0                             | 0  | 0  | 0                           | 453,022                | 3,908,967  |
| 9 Citrus              | 57,755,527                  | 0  | 1,040,592                     | 0  | 0  | 0                           | 337,191                | 3,618,080  |
| 10 Clay               | 123,488,759                 | 0  | 0                             | 0  | 72,803   | 0                           | 580,899                | 9,260,089  |
| 11 Collier            | 176,185,071                 | 0  | 0                             | 0  | 0  | 0                           | 945,984                | 7,709,526  |
| 12 Columbia           | 35,878,523                  | 0  | 851,314                       | 0  | 98,696   | 0                           | 280,932                | 4,144,776  |
| 13 Dade               | 1,531,552,031               | 6,588,186                                    | 0                             | 0  | 0  | 0                           | 12,592,717             | 136,062,180  |
| 14 De Soto            | 19,092,933                  | 124,160                                      | 407,202                       | 0  | 7,764  | 0                           | 146,163                | 1,752,411  |
| 15 Dixie              | 7,731,048                   | 125,670                                      | 636,748                       | 0  | 11,460   | 0                           | 84,737                 | 480,091  |
| 16 Duval              | 503,399,982                 | 0  | 0                             | 0  | 0  | 0                           | 4,125,790              | 31,333,875   |
| 17 Escambia           | 162,947,960                 | 141,316                                      | 0                             | 0  | 0  | 0                           | 1,272,295              | 10,581,590   |
| 18 Flagler            | 36,393,007                  | 0  | 0                             | 0  | 0  | 0                           | 193,144                | 1,452,982  |
| 19 Franklin           | 4,995,394                   | 0  | 138,483                       | 0  | 0  | 0                           | 69,540                 | 324,046  |
| 20 Gadsden            | 23,597,381                  | 450,481                                      | 1,921,689                     | 0  | 74,686   | 0                           | 180,490                | 1,529,195  |
| 21 Gilchrist          | 10,461,543                  | 0  | 1,138,254                     | 0  | 44,350   | 0                           | 77,463                 | 578,894  |
| 22 Glades             | 4,662,989                   | 0  | 515,969                       | 0  | 0  | 0                           | 59,176                 | 251,777  |
| 23 Gulf               | 7,942,106                   | 0  | 728,695                       | 0  | 0  | 0                           | 64,763                 | 491,648  |
| 24 Hamilton           | 7,173,972                   | 87,822                                       | 629,733                       | 0  | 0  | 0                           | 78,254                 | 462,138  |
| 25 Hardee             | 18,954,315                  | 13,129                                       | 396,976                       | 0  | 0  | 0                           | 135,301                | 1,152,504  |
| 26 Hendry             | 29,213,731                  | 91,525                                       | 1,134,759                     | 0  | 0  | 0                           | 193,990                | 1,772,187  |
| 27 Hernando           | 76,032,424                  | 0  | 0                             | 0  | 0  | 0                           | 556,835                | 4,346,027  |
| 28 Highlands          | 45,521,814                  | 0  | 1,672,677                     | 0  | 0  | 0                           | 356,250                | 2,454,884  |
| 29 Hillsborough       | 750,652,053                 | 0  | 0                             | 0  | 0  | 0                           | 5,902,172              | 37,446,652   |
| 30 Holmes             | 11,847,660                  | 43,192                                       | 1,464,534                     | 0  | 85,862   | 0                           | 76,264                 | 792,719  |
| 31 Indian River       | 64,778,940                  | 0  | 0                             | 0  | 0  | 0                           | 442,836                | 3,201,381  |
| 32 Jackson            | 26,903,966                  | 0  | 1,988,668                     | 0  | 90,720   | 0                           | 167,929                | 1,523,227  |
| 33 Jefferson          | 4,968,350                   | 166,770                                      | 535,746                       | 0  | 0  | 0                           | 62,906                 | 388,264  |
| 34 Lafayette          | 3,760,845                   | 0  | 474,735                       | 0  | 13,788   | 0                           | 40,658                 | 226,662  |
| 35 Lake               | 136,449,094                 | 0  | 0                             | 0  | 0  | 0                           | 778,697                | 7,765,831  |
| 36 Lee                | 281,606,154                 | 0  | 0                             | 0  | 0  | 0                           | 1,853,405              | 12,798,590   |
| 37 Leon               | 126,951,701                 | 0  | 0                             | 0  | 0  | 0                           | 1,183,959              | 9,343,697  |
| 38 Levy               | 23,046,782                  | 0  | 1,896,417                     | 0  | 0  | 0                           | 171,265                | 1,346,561  |
| 39 Liberty            | 5,474,769                   | 0  | 594,970                       | 0  | 41,862   | 0                           | 47,654                 | 261,179  |
| 40 Madison            | 11,582,060                  | 134,625                                      | 609,228                       | 0  | 52,556   | 0                           | 121,678                | 934,595  |
| 41 Manatee            | 161,633,107                 | 0  | 0                             | 0  | 0  | 0                           | 1,326,473              | 8,102,777  |
| 42 Marion             | 154,438,803                 | 0  | 0                             | 0  | 0  | 0                           | 994,176                | 13,329,817   |
| 43 Martin             | 71,800,511                  | 0  | 0                             | 0  | 0  | 0                           | 459,403                | 3,559,141  |
| 44 Monroe             | 36,460,616                  | 883,093                                      | 0                             | 0  | 0  | 0                           | 392,919                | 1,936,400  |
| 45 Nassau             | 40,054,672                  | 0  | 1,639,883                     | 0  | 0  | 0                           | 262,096                | 2,521,225  |
| 46 Okaloosa           | 118,257,082                 | 0  | 0                             | 0  | 0  | 0                           | 612,411                | 9,054,856  |
| 47 Okeechobee         | 27,792,401                  | 0  | 14,655                        | 0  | 11,676   | 0                           | 179,266                | 1,759,560  |
| 48 Orange             | 705,118,949                 | 0  | 0                             | 0  | 0  | 0                           | 5,252,399              | 36,069,751   |
| 49 Osceola            | 186,652,993                 | 0  | 0                             | 0  | 0  | 0                           | 1,001,350              | 9,132,219  |
| 50 Palm Beach         | 735,577,501                 | 0  | 0                             | 0  | 0  | 0                           | 5,714,153              | 33,592,078   |
| 51 Pasco              | 232,387,684                 | 0  | 0                             | 0  | 0  | 0                           | 1,394,375              | 17,177,349   |
| 52 Pinellas           | 459,878,100                 | 1,754,929                                    | 0                             | 0  | 0  | 0                           | 3,820,111              | 24,178,285   |
| 53 Polk               | 329,183,081                 | 0  | 0                             | 0  | 0  | 0                           | 2,228,765              | 21,613,890   |
| 54 Putnam             | 45,698,062                  | 0  | 1,660,971                     | 0  | 0  | 0                           | 405,606                | 3,108,311  |
| 55 St. Johns          | 94,325,001                  | 0  | 0                             | 0  | 0  | 0                           | 321,677                | 4,634,829  |
| 56 St. Lucie          | 133,019,004                 | 0  | 0                             | 0  | 0  | 0                           | 880,547                | 6,820,550  |
| 57 Santa Rosa         | 90,991,178                  | 0  | 0                             | 0  | 0  | 0                           | 406,618                | 8,355,559  |
| 58 Sarasota           | 167,386,134                 | 0  | 0                             | 0  | 0  | 0                           | 1,205,060              | 7,814,505  |
| 59 Seminole           | 260,115,602                 | 0  | 0                             | 0  | 0  | 0                           | 1,397,920              | 16,347,447   |
| 60 Sumter             | 26,040,110                  | 0  | 1,187,909                     | 0  | 0  | 0                           | 175,443                | 1,330,575  |
| 61 Suwannee           | 20,568,090                  | 0  | 1,255,754                     | 0  | 64,337   | 0                           | 160,593                | 1,497,273  |
| 62 Taylor             | 11,822,301                  | 118,651                                      | 613,565                       | 0  | 0  | 0                           | 110,074                | 788,904  |
| 63 Union              | 8,090,572                   | 0  | 636,437                       | 0  | 64,180   | 0                           | 58,190                 | 539,463  |
| 64 Volusia            | 253,989,477                 | 0  | 0                             | 0  | 0  | 0                           | 1,837,015              | 18,415,351   |
| 65 Wakulla            | 18,351,095                  | 0  | 452,235                       | 0  | 38,866   | 0                           | 120,795                | 976,078  |
| 66 Walton             | 23,265,586                  | 0  | 193,045                       | 0  | 0  | 0                           | 173,107                | 1,247,040  |
| 67 Washington         | 12,613,853                  | 0  | 1,201,021                     | 0  | 37,897   | 0                           | 78,215                 | 922,601  |
| 68 Washington Special | 2,150,549                   | 6,871  | 0                             | 0  | 0  | 47,608                      | 5,167                  | 163,953  |
| 69 FAMU Lab School    | 1,936,139                   | 0  | 234,328                       | 84,854   | 27,000   | 0                           | 34,746                 | 249,152  |
| 70 FAU Lab School     | 2,472,960                   | 0  | 0                             | 199,597  | 39,100   | 0                           | 35,906                 | 147,769  |
| 71 FSU Lab - Broward  | 2,843,371                   | 0  | 0                             | 148,410  | 30,450   | 0                           | 36,580                 | 108,197  |
| 72 FSU Lab - Leon     | 6,129,128                   | 6,476  | 578,184                       | 264,674  | 80,250   | 0                           | 44,802                 | 281,806  |
| 73 UF Lab School      | 4,310,954                   | 11,813                                       | 500,589                       | 168,774  | 58,350   | 0                           | 40,616                 | 318,822  |
| 74 Virtual School     | 12,097,250                  | 0  | 0                             | 608,880  | 134,609  | 0                           | 0                      | 0  |
| <b>Total</b>          | <b>10,535,354,686</b>       | <b>12,481,881</b>                            | <b>31,000,000</b>             | <b>1,475,189</b>                                 | <b>1,384,366</b>                                 | <b>47,608</b>               | <b>75,350,000</b>      | <b>653,922,659</b>   |

2005-06 FEPP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Minimum Guarantee - Detail for Prior Year, 2004-05 4th Calculation

| District              | Summer Reading Allocation -9- | ESE Guarantee -10-   | Instructional Materials -11- | Student Transportation -12- | Public School Technology -13- | Teachers Lead Allocation -14- | Teacher Training Allocation -15- | Class Size Reduction -16- |
|-----------------------|-------------------------------|----------------------|------------------------------|-----------------------------|-------------------------------|-------------------------------|----------------------------------|---------------------------|
| 1 Alachua             | 268,348                       | 12,022,634           | 2,393,624                    | 5,735,156                   | 538,596                       | 176,796                       | 388,368                          | 10,029,471                |
| 2 Baker               | 44,063                        | 962,591              | 411,835                      | 1,241,357                   | 88,524                        | 29,030                        | 63,833                           | 1,568,526                 |
| 3 Bay                 | 250,571                       | 8,727,063            | 2,337,180                    | 4,597,814                   | 507,269                       | 165,084                       | 365,779                          | 9,438,579                 |
| 4 Bradford            | 35,668                        | 1,686,222            | 314,435                      | 796,401                     | 70,008                        | 23,499                        | 50,481                           | 1,256,887                 |
| 5 Brevard             | 709,514                       | 29,258,610           | 6,494,060                    | 11,721,392                  | 1,404,983                     | 467,450                       | 1,013,099                        | 26,778,989                |
| 6 Broward             | 2,630,219                     | 90,406,957           | 22,801,170                   | 31,120,937                  | 5,145,820                     | 1,732,870                     | 3,710,524                        | 104,961,423               |
| 7 Calhoun             | 21,236                        | 814,065              | 213,860                      | 494,024                     | 43,679                        | 13,991                        | 31,496                           | 789,383                   |
| 8 Charlotte           | 175,223                       | 6,909,335            | 1,504,282                    | 3,294,203                   | 329,140                       | 115,443                       | 237,335                          | 6,016,382                 |
| 9 Citrus              | 147,315                       | 7,248,286            | 1,354,750                    | 3,790,451                   | 295,482                       | 97,055                        | 213,065                          | 5,358,369                 |
| 10 Clay               | 305,567                       | 11,894,173           | 3,060,352                    | 6,654,998                   | 616,908                       | 201,317                       | 444,837                          | 11,415,160                |
| 11 Collier            | 400,712                       | 19,168,003           | 3,966,824                    | 7,469,128                   | 795,943                       | 264,001                       | 573,935                          | 16,239,366                |
| 12 Columbia           | 94,923                        | 3,979,424            | 871,794                      | 2,306,492                   | 187,645                       | 62,538                        | 135,306                          | 3,351,642                 |
| 13 Dade               | 3,467,196                     | 143,429,739          | 30,831,869                   | 28,099,989                  | 6,933,296                     | 2,284,297                     | 4,999,429                        | 141,683,655               |
| 14 De Soto            | 49,207                        | 2,190,228            | 430,827                      | 792,644                     | 96,437                        | 32,419                        | 69,538                           | 1,784,673                 |
| 15 Dixie              | 20,234                        | 966,766              | 179,666                      | 545,845                     | 39,455                        | 13,331                        | 28,450                           | 721,663                   |
| 16 Duval              | 1,240,173                     | 50,074,629           | 10,867,290                   | 19,189,987                  | 2,444,933                     | 817,065                       | 1,762,981                        | 46,450,254                |
| 17 Escambia           | 411,723                       | 16,258,225           | 3,678,960                    | 11,095,409                  | 824,170                       | 271,256                       | 594,289                          | 15,149,140                |
| 18 Flagler            | 90,816                        | 3,380,326            | 1,120,961                    | 3,010,946                   | 184,216                       | 59,833                        | 132,833                          | 3,360,818                 |
| 19 Franklin           | 12,390                        | 554,733              | 112,661                      | 225,503                     | 25,176                        | 8,163                         | 18,154                           | 466,654                   |
| 20 Gadsden            | 60,162                        | 2,243,337            | 534,113                      | 2,158,809                   | 116,471                       | 39,636                        | 83,984                           | 2,222,189                 |
| 21 Gilchrist          | 26,743                        | 1,060,339            | 242,317                      | 673,346                     | 52,445                        | 17,619                        | 37,817                           | 971,107                   |
| 22 Glades             | 11,016                        | 409,832              | 159,359                      | 164,218                     | 23,910                        | 7,257                         | 17,241                           | 439,417                   |
| 23 Gulf               | 19,799                        | 633,850              | 187,309                      | 436,685                     | 40,957                        | 13,044                        | 29,533                           | 737,584                   |
| 24 Hamilton           | 18,826                        | 761,317              | 168,126                      | 545,470                     | 37,207                        | 12,403                        | 26,829                           | 670,962                   |
| 25 Hardee             | 49,051                        | 1,923,136            | 444,701                      | 1,044,177                   | 97,516                        | 32,317                        | 70,317                           | 1,780,946                 |
| 26 Hendry             | 72,055                        | 2,785,591            | 642,514                      | 1,590,272                   | 144,794                       | 47,472                        | 104,407                          | 2,715,898                 |
| 27 Hernando           | 195,606                       | 7,387,499            | 1,972,209                    | 5,320,047                   | 390,068                       | 128,871                       | 281,268                          | 7,032,664                 |
| 28 Highlands          | 112,155                       | 4,482,280            | 1,105,053                    | 2,402,470                   | 229,216                       | 73,891                        | 165,282                          | 4,230,556                 |
| 29 Hillsborough       | 1,768,338                     | 76,486,133           | 17,491,674                   | 36,155,655                  | 3,551,880                     | 1,165,036                     | 2,561,173                        | 69,344,376                |
| 30 Holmes             | 31,470                        | 1,136,521            | 282,385                      | 889,250                     | 63,579                        | 20,733                        | 45,846                           | 1,097,283                 |
| 31 Indian River       | 162,333                       | 6,603,168            | 1,521,959                    | 2,850,586                   | 320,146                       | 106,950                       | 230,849                          | 6,006,432                 |
| 32 Jackson            | 65,620                        | 2,483,608            | 646,329                      | 1,944,855                   | 135,189                       | 43,232                        | 97,482                           | 2,512,086                 |
| 33 Jefferson          | 12,854                        | 905,478              | 119,292                      | 405,249                     | 25,313                        | 8,469                         | 18,252                           | 461,246                   |
| 34 Lafayette          | 9,673                         | 294,114              | 95,820                       | 189,974                     | 19,869                        | 6,373                         | 14,327                           | 354,018                   |
| 35 Lake               | 340,064                       | 10,612,567           | 3,491,291                    | 9,007,180                   | 677,185                       | 224,045                       | 488,301                          | 12,678,150                |
| 36 Lee                | 663,913                       | 33,832,689           | 7,016,787                    | 16,665,471                  | 1,344,860                     | 437,407                       | 969,745                          | 26,031,817                |
| 37 Leon               | 305,697                       | 17,339,092           | 2,718,194                    | 4,284,921                   | 607,584                       | 201,403                       | 438,114                          | 11,650,349                |
| 38 Levy               | 57,518                        | 2,345,977            | 530,625                      | 1,739,790                   | 117,556                       | 37,895                        | 84,767                           | 2,095,175                 |
| 39 Liberty            | 13,929                        | 589,699              | 117,492                      | 297,917                     | 25,766                        | 9,177                         | 18,579                           | 515,324                   |
| 40 Madison            | 30,836                        | 1,798,546            | 271,606                      | 821,795                     | 60,164                        | 20,316                        | 43,383                           | 1,071,976                 |
| 41 Manatee            | 391,624                       | 18,842,164           | 3,754,612                    | 6,474,652                   | 780,813                       | 258,014                       | 563,025                          | 14,980,865                |
| 42 Marion             | 385,414                       | 14,955,626           | 3,686,049                    | 10,674,765                  | 777,683                       | 253,923                       | 560,768                          | 14,311,751                |
| 43 Martin             | 169,305                       | 6,757,043            | 1,509,774                    | 4,072,859                   | 337,706                       | 111,543                       | 243,512                          | 6,553,939                 |
| 44 Monroe             | 85,501                        | 3,498,441            | 752,969                      | 1,390,762                   | 162,865                       | 56,331                        | 117,438                          | 3,355,818                 |
| 45 Nassau             | 100,799                       | 2,804,178            | 930,081                      | 2,414,675                   | 202,855                       | 66,409                        | 146,273                          | 3,699,325                 |
| 46 Okaloosa           | 295,688                       | 11,522,203           | 2,648,599                    | 5,789,523                   | 589,627                       | 194,808                       | 425,166                          | 10,876,021                |
| 47 Okeechobee         | 69,402                        | 2,974,791            | 648,731                      | 1,511,307                   | 138,465                       | 45,724                        | 99,843                           | 2,614,544                 |
| 48 Orange             | 1,635,015                     | 55,368,819           | 16,042,442                   | 28,329,383                  | 3,273,875                     | 1,077,199                     | 2,360,710                        | 65,130,075                |
| 49 Osceola            | 445,115                       | 13,324,704           | 4,776,455                    | 8,964,938                   | 897,326                       | 293,256                       | 647,039                          | 17,433,453                |
| 50 Palm Beach         | 1,660,523                     | 66,251,596           | 15,835,176                   | 28,047,986                  | 3,296,170                     | 1,094,004                     | 2,376,787                        | 67,962,364                |
| 51 Pasco              | 563,580                       | 26,676,762           | 5,847,741                    | 13,740,297                  | 1,139,334                     | 371,304                       | 821,546                          | 21,589,678                |
| 52 Pinellas           | 1,078,482                     | 51,149,850           | 9,544,637                    | 16,501,302                  | 2,148,075                     | 710,537                       | 1,548,924                        | 42,393,678                |
| 53 Polk               | 821,102                       | 33,720,287           | 7,020,967                    | 19,693,413                  | 1,635,882                     | 540,967                       | 1,179,594                        | 29,455,008                |
| 54 Putnam             | 112,367                       | 3,831,890            | 1,000,438                    | 2,693,833                   | 230,227                       | 74,031                        | 166,011                          | 4,172,006                 |
| 55 St. Johns          | 230,194                       | 7,474,735            | 2,226,749                    | 5,815,235                   | 460,964                       | 151,659                       | 332,390                          | 8,533,415                 |
| 56 St. Lucie          | 321,255                       | 13,610,363           | 3,465,145                    | 9,305,392                   | 660,383                       | 211,653                       | 476,186                          | 12,378,846                |
| 57 Santa Rosa         | 230,815                       | 8,598,931            | 2,231,807                    | 4,954,903                   | 467,401                       | 152,068                       | 337,031                          | 8,448,168                 |
| 58 Sarasota           | 391,001                       | 21,166,707           | 3,964,741                    | 6,929,538                   | 790,853                       | 257,603                       | 570,264                          | 15,402,268                |
| 59 Seminole           | 626,876                       | 19,749,888           | 6,018,833                    | 11,544,707                  | 1,265,323                     | 413,005                       | 912,393                          | 23,800,098                |
| 60 Sumter             | 65,872                        | 2,667,845            | 669,565                      | 1,492,869                   | 134,057                       | 43,398                        | 96,665                           | 2,415,048                 |
| 61 Suwannee           | 53,398                        | 1,243,036            | 474,663                      | 1,363,759                   | 108,006                       | 35,181                        | 77,881                           | 1,901,513                 |
| 62 Taylor             | 30,475                        | 1,180,040            | 272,288                      | 756,354                     | 60,501                        | 20,078                        | 43,626                           | 1,099,249                 |
| 63 Union              | 20,150                        | 613,087              | 187,319                      | 463,577                     | 41,558                        | 13,275                        | 29,967                           | 747,728                   |
| 64 Volusia            | 624,952                       | 27,234,292           | 5,764,243                    | 11,114,653                  | 1,236,558                     | 411,738                       | 891,652                          | 23,442,518                |
| 65 Wakulla            | 43,964                        | 1,922,156            | 440,611                      | 1,763,429                   | 91,186                        | 28,965                        | 65,752                           | 1,701,054                 |
| 66 Walton             | 61,034                        | 1,919,576            | 548,527                      | 1,693,177                   | 123,160                       | 40,211                        | 88,808                           | 2,142,921                 |
| 67 Washington         | 32,820                        | 979,086              | 308,830                      | 972,863                     | 66,258                        | 21,623                        | 47,777                           | 1,177,715                 |
| 68 Washington Special | 5,515                         | 1,418,046            | 47,343                       | 0                           | 0                             | 3,634                         | 7,693                            | 193,292                   |
| 69 FAMU Lab School    | 5,168                         | 50,218               | 56,302                       | 0                           | 9,798                         | 3,405                         | 7,065                            | 180,551                   |
| 70 FAU Lab School     | 7,483                         | 39,501               | 90,078                       | 0                           | 12,194                        | 4,930                         | 8,793                            | 230,494                   |
| 71 FSU Lab - Broward  | 5,828                         | 149,304              | 81,844                       | 0                           | 13,587                        | 3,840                         | 9,797                            | 263,800                   |
| 72 FSU Lab - Leon     | 15,359                        | 359,515              | 135,358                      | 0                           | 30,563                        | 10,119                        | 22,038                           | 565,699                   |
| 73 UF Lab School      | 11,168                        | 283,776              | 97,186                       | 0                           | 21,918                        | 7,358                         | 15,805                           | 393,363                   |
| 74 Virtual School     | 0                             | 0                    | 618,542                      | 0                           | 56,240                        | 0                             | 40,553                           | 1,204,362                 |
| <b>Total</b>          | <b>25,000,000</b>             | <b>1,008,385,238</b> | <b>234,404,200</b>           | <b>440,240,964</b>          | <b>49,914,766</b>             | <b>16,470,777</b>             | <b>36,000,000</b>                | <b>972,191,216</b>        |



2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Minimum Guarantee - Detail for Prior Year, 2004-05 4th Calculation

| District              | Discretionary Lottery Allocation -17- | .510 Mills Discretionary Local Effort -18- | .250 Mills Discretionary Local Effort -19- | Failed Contingency Adjustment -20- | Additional FRS Cost -21- | 2004-05 Total Funds -22- | 2004-05 Unweighted FTE -23- | 2004-05 Total Funds per UFTE -24- |
|-----------------------|---------------------------------------|--|--|------------------------------------|--------------------------|--------------------------|-----------------------------|-----------------------------------|
| 1 Alachua             | 1,533,719                             | 4,147,204                                  | 1,406,797                                  | 0                                  | 536,735                  | 159,557,916              | 28,143.68                   | 5,669.40                          |
| 2 Baker               | 235,844                               | 250,201                                    | 122,648                                    | 0                                  | 80,131                   | 24,844,236               | 4,625.72                    | 5,370.89                          |
| 3 Bay                 | 1,417,138                             | 4,460,908                                  | 1,312,032                                  | 0                                  | 481,583                  | 145,255,620              | 26,506.73                   | 5,479.95                          |
| 4 Bradford            | 188,724                               | 300,931                                    | 147,515                                    | 0                                  | 72,253                   | 20,699,060               | 3,658.21                    | 5,658.25                          |
| 5 Brevard             | 4,028,657                             | 12,274,788                                 | 3,730,573                                  | 0                                  | 1,154,678                | 412,320,686              | 73,415.69                   | 5,616.25                          |
| 6 Broward             | 15,817,655                            | 56,209,057                                 | 13,776,730                                 | 0                                  | 5,105,305                | 1,555,840,641            | 268,888.58                  | 5,786.19                          |
| 7 Calhoun             | 117,723                               | 126,328                                    | 61,925                                     | 0                                  | 40,872                   | 12,879,481               | 2,282.38                    | 5,643.00                          |
| 8 Charlotte           | 909,125                               | 6,295,235                                  | 913,426                                    | 0                                  | 341,762                  | 98,078,502               | 17,198.83                   | 5,702.63                          |
| 9 Citrus              | 801,700                               | 3,444,578                                  | 776,718                                    | 0                                  | 323,275                  | 86,602,434               | 15,440.08                   | 5,608.94                          |
| 10 Clay               | 1,714,138                             | 3,120,355                                  | 1,529,586                                  | 0                                  | 520,949                  | 174,880,890              | 32,235.79                   | 5,425.05                          |
| 11 Collier            | 2,445,611                             | 24,850,163                                 | 2,095,210                                  | 0                                  | 826,648                  | 263,936,125              | 41,591.06                   | 6,345.98                          |
| 12 Columbia           | 498,027                               | 808,218                                    | 396,185                                    | 0                                  | 168,932                  | 54,115,367               | 9,805.17                    | 5,519.06                          |
| 13 Dade               | 21,259,357                            | 72,162,247                                 | 18,111,309                                 | (150,000)                          | 7,462,377                | 2,167,369,874            | 362,290.97                  | 5,982.40                          |
| 14 De Soto            | 265,028                               | 522,738                                    | 256,244                                    | 0                                  | 93,977                   | 28,114,593               | 5,039.18                    | 5,579.20                          |
| 15 Dixie              | 107,314                               | 192,667                                    | 94,445                                     | 0                                  | 41,178                   | 12,020,768               | 2,061.69                    | 5,830.54                          |
| 16 Duval              | 6,987,657                             | 19,695,369                                 | 6,526,505                                  | 0                                  | 1,973,672                | 706,890,162              | 127,757.04                  | 5,533.08                          |
| 17 Escambia           | 2,261,868                             | 5,631,230                                  | 2,274,575                                  | 0                                  | 708,366                  | 234,102,372              | 43,065.99                   | 5,435.90                          |
| 18 Flagler            | 505,169                               | 2,803,136                                  | 478,182                                    | 0                                  | 164,033                  | 53,330,402               | 9,625.96                    | 5,540.27                          |
| 19 Franklin           | 69,341                                | 1,030,611                                  | 64,666                                     | 0                                  | 23,671                   | 8,139,186                | 1,315.54                    | 6,186.95                          |
| 20 Gadsden            | 327,553                               | 486,112                                    | 238,290                                    | 0                                  | 130,087                  | 36,394,665               | 6,086.03                    | 5,980.03                          |
| 21 Gilchrist          | 145,216                               | 196,557                                    | 96,352                                     | 0                                  | 50,479                   | 15,870,841               | 2,740.44                    | 5,791.35                          |
| 22 Glades             | 64,727                                | 223,203                                    | 57,333                                     | 0                                  | 20,045                   | 7,087,469                | 1,249.39                    | 5,672.74                          |
| 23 Gulf               | 110,244                               | 836,711                                    | 103,358                                    | 0                                  | 42,214                   | 12,418,500               | 2,140.17                    | 5,802.58                          |
| 24 Hamilton           | 99,581                                | 261,749                                    | 99,054                                     | 0                                  | 39,415                   | 11,172,858               | 1,944.22                    | 5,746.70                          |
| 25 Hardee             | 263,103                               | 676,054                                    | 255,840                                    | 0                                  | 99,056                   | 27,388,439               | 5,095.60                    | 5,374.92                          |
| 26 Hendry             | 405,514                               | 814,776                                    | 375,436                                    | 0                                  | 142,572                  | 42,247,493               | 7,566.04                    | 5,583.83                          |
| 27 Hernando           | 1,055,400                             | 3,070,768                                  | 1,029,611                                  | 0                                  | 334,246                  | 109,133,543              | 20,382.52                   | 5,354.27                          |
| 28 Highlands          | 631,885                               | 1,689,859                                  | 589,794                                    | 0                                  | 216,190                  | 65,934,256               | 11,977.41                   | 5,504.88                          |
| 29 Hillsborough       | 10,419,744                            | 27,191,338                                 | 9,277,045                                  | 0                                  | 3,309,015                | 1,052,722,284            | 185,599.17                  | 5,672.02                          |
| 30 Holmes             | 164,456                               | 159,242                                    | 78,060                                     | 0                                  | 63,330                   | 18,342,386               | 3,322.26                    | 5,521.06                          |
| 31 Indian River       | 899,191                               | 5,922,451                                  | 847,723                                    | 0                                  | 290,323                  | 94,185,268               | 16,728.84                   | 5,630.11                          |
| 32 Jackson            | 373,452                               | 523,509                                    | 256,622                                    | 0                                  | 128,512                  | 39,885,006               | 7,064.15                    | 5,646.12                          |
| 33 Jefferson          | 68,965                                | 183,527                                    | 68,013                                     | 0                                  | 29,413                   | 8,428,107                | 1,322.68                    | 6,371.99                          |
| 34 Lafayette          | 52,204                                | 75,411                                     | 36,966                                     | 0                                  | 19,121                   | 5,684,558                | 1,038.23                    | 5,475.24                          |
| 35 Lake               | 1,894,039                             | 5,726,430                                  | 1,785,299                                  | 0                                  | 556,460                  | 192,474,633              | 35,385.48                   | 5,439.37                          |
| 36 Lee                | 3,908,953                             | 24,354,191                                 | 3,485,992                                  | 0                                  | 1,272,238                | 416,242,212              | 70,274.03                   | 5,923.13                          |
| 37 Leon               | 1,762,207                             | 5,261,614                                  | 1,599,118                                  | 0                                  | 639,348                  | 184,286,998              | 31,748.57                   | 5,804.58                          |
| 38 Levy               | 319,911                               | 646,821                                    | 303,118                                    | 0                                  | 113,875                  | 34,854,053               | 6,142.77                    | 5,674.00                          |
| 39 Liberty            | 75,995                                | 63,019                                     | 30,892                                     | 0                                  | 23,401                   | 8,201,624                | 1,346.37                    | 6,091.66                          |
| 40 Madison            | 160,770                               | 221,123                                    | 108,394                                    | 0                                  | 52,561                   | 18,096,212               | 3,143.82                    | 5,756.12                          |
| 41 Manatee            | 2,243,617                             | 10,249,759                                 | 2,049,952                                  | 0                                  | 727,410                  | 232,378,864              | 40,800.42                   | 5,695.50                          |
| 42 Marion             | 2,143,753                             | 5,389,712                                  | 2,018,500                                  | 0                                  | 726,224                  | 224,646,964              | 40,636.88                   | 5,528.15                          |
| 43 Martin             | 996,657                               | 7,486,605                                  | 880,777                                    | 0                                  | 340,605                  | 105,279,380              | 17,646.42                   | 5,966.05                          |
| 44 Monroe             | 506,107                               | 8,397,723                                  | 444,585                                    | 0                                  | 194,235                  | 58,635,803               | 8,510.30                    | 6,889.98                          |
| 45 Nassau             | 555,996                               | 2,404,807                                  | 528,114                                    | 0                                  | 184,107                  | 58,515,495               | 10,599.92                   | 5,520.37                          |
| 46 Okaloosa           | 1,641,517                             | 5,231,568                                  | 1,548,954                                  | 0                                  | 531,503                  | 169,219,526              | 30,810.27                   | 5,492.31                          |
| 47 Okeechobee         | 385,784                               | 721,519                                    | 353,686                                    | 0                                  | 128,335                  | 39,449,689               | 7,235.30                    | 5,452.39                          |
| 48 Orange             | 9,787,702                             | 32,571,266                                 | 8,494,075                                  | 0                                  | 2,966,784                | 973,478,444              | 171,072.35                  | 5,690.45                          |
| 49 Osceola            | 2,590,916                             | 6,782,409                                  | 2,380,492                                  | 0                                  | 694,715                  | 256,017,380              | 46,888.66                   | 5,460.11                          |
| 50 Palm Beach         | 10,210,495                            | 53,952,316                                 | 8,674,686                                  | 0                                  | 3,465,165                | 1,037,711,000            | 172,237.36                  | 6,024.89                          |
| 51 Pasco              | 3,225,756                             | 7,879,778                                  | 2,966,505                                  | 0                                  | 1,073,732                | 336,855,421              | 59,534.53                   | 5,658.15                          |
| 52 Pinellas           | 6,383,533                             | 26,584,460                                 | 5,629,650                                  | 0                                  | 2,241,716                | 655,546,269              | 112,245.05                  | 5,840.31                          |
| 53 Polk               | 4,569,365                             | 10,035,055                                 | 4,309,171                                  | 0                                  | 1,407,236                | 467,413,783              | 85,481.03                   | 5,468.04                          |
| 54 Putnam             | 634,331                               | 1,375,164                                  | 595,904                                    | 0                                  | 253,897                  | 66,013,049               | 12,030.22                   | 5,487.27                          |
| 55 St. Johns          | 1,309,318                             | 6,925,130                                  | 1,208,503                                  | 0                                  | 426,190                  | 134,375,989              | 24,087.11                   | 5,578.75                          |
| 56 St. Lucie          | 1,846,427                             | 6,641,517                                  | 1,692,936                                  | 0                                  | 541,468                  | 191,871,672              | 34,507.52                   | 5,560.29                          |
| 57 Santa Rosa         | 1,263,042                             | 2,963,023                                  | 1,202,639                                  | 0                                  | 369,453                  | 130,972,636              | 24,423.45                   | 5,362.58                          |
| 58 Sarasota           | 2,323,474                             | 18,794,730                                 | 2,026,883                                  | 0                                  | 872,107                  | 249,895,868              | 41,325.05                   | 6,047.08                          |
| 59 Seminole           | 3,610,645                             | 10,351,148                                 | 3,267,715                                  | 0                                  | 1,128,792                | 360,550,392              | 66,117.91                   | 5,453.14                          |
| 60 Sumter             | 361,461                               | 1,140,603                                  | 348,890                                    | 0                                  | 102,061                  | 38,272,371               | 7,004.99                    | 5,463.59                          |
| 61 Suwannee           | 285,504                               | 481,561                                    | 236,059                                    | 0                                  | 108,952                  | 29,915,560               | 5,643.73                    | 5,300.67                          |
| 62 Taylor             | 164,104                               | 450,971                                    | 162,703                                    | 0                                  | 71,977                   | 17,765,861               | 3,161.43                    | 5,619.56                          |
| 63 Union              | 112,305                               | 83,628                                     | 40,994                                     | 0                                  | 36,225                   | 11,778,655               | 2,171.58                    | 5,424.00                          |
| 64 Volusia            | 3,525,608                             | 12,110,451                                 | 3,324,438                                  | 0                                  | 1,197,738                | 365,120,684              | 64,614.84                   | 5,650.72                          |
| 65 Wakulla            | 254,730                               | 387,310                                    | 189,858                                    | 0                                  | 75,566                   | 26,903,650               | 4,764.81                    | 5,646.32                          |
| 66 Walton             | 322,948                               | 3,952,431                                  | 325,494                                    | 0                                  | 122,503                  | 36,219,568               | 6,435.58                    | 5,628.02                          |
| 67 Washington         | 175,092                               | 272,215                                    | 133,439                                    | 0                                  | 103,505                  | 19,144,810               | 3,462.21                    | 5,529.65                          |
| 68 Washington Special | 29,852                                | 0  | 0  | 0                                  | 0                        | 4,079,523                | 557.47                      | 7,317.92                          |
| 69 FAMU Lab School    | 26,875                                | 0  | 0  | 0                                  | 0                        | 2,905,601                | 512.00                      | 5,675.00                          |
| 70 FAU Lab School     | 34,327                                | 0  | 0  | 0                                  | 0                        | 3,323,132                | 637.20                      | 5,215.21                          |
| 71 FSU Lab - Broward  | 39,469                                | 0  | 0  | 0                                  | 0                        | 3,734,477                | 709.96                      | 5,260.12                          |
| 72 FSU Lab - Leon     | 85,078                                | 0  | 0  | 0                                  | 0                        | 8,609,049                | 1,597.02                    | 5,390.70                          |
| 73 UF Lab School      | 59,840                                | 0  | 0  | 0                                  | 0                        | 6,300,332                | 1,145.32                    | 5,500.94                          |
| 74 Virtual School     | 167,921                               | 0  | 0  | 0                                  | 0                        | 14,928,357               | 2,939                       | 5,079.83                          |
| <b>Total</b>          | <b>146,240,454</b>                    | <b>540,527,288</b>                         | <b>129,833,183</b>                         | <b>(150,000)</b>                   | <b>47,784,499</b>        | <b>14,957,858,974</b>    | <b>2,608,793.12</b>         | <b>5,733.63</b>                   |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Minimum Guarantee - Detail for Current Year

| District              | Base FEFP Funding<br>-1- | Declining Enrollment Allocation<br>-2- | Sparsity Supplement<br>-3- | Lab School Discretionary Allocation<br>-4- | .25 Mill Discretionary Equalization<br>-5- | .51 Mill Discretionary Compression<br>-6- | Safe Schools<br>-7- | ESE Guaranteed Allocation<br>-8- |
|-----------------------|--------------------------|--|----------------------------|--|--|---|---------------------|----------------------------------|
| 1 Alachua             | 113,085,407              | 50,213                                 | 0                          | 0  | 576,140                                    | 1,063,146                                 | 963,212             | 12,022,634                       |
| 2 Baker               | 17,995,938               | 0                                      | 484,636                    | 0  | 348,460                                    | 691,935                                   | 120,773             | 1,005,574                        |
| 3 Bay                 | 105,192,373              | 0                                      | 0                          | 0  | 241,738                                    | 385,547                                   | 827,090             | 8,914,916                        |
| 4 Bradford            | 13,850,571               | 69,053                                 | 635,746                    | 0  | 210,239                                    | 414,430                                   | 117,866             | 1,654,144                        |
| 5 Brevard             | 300,028,469              | 0                                      | 0                          | 0  | 717,693                                    | 1,166,623                                 | 1,894,559           | 29,700,374                       |
| 6 Broward             | 1,165,870,457            | 0                                      | 0                          | 0  | 0  | 0   | 6,255,397           | 92,764,203                       |
| 7 Calhoun             | 8,910,643                | 0                                      | 1,145,881                  | 0  | 167,570                                    | 332,540                                   | 82,405              | 832,747                          |
| 8 Charlotte           | 66,980,842               | 0                                      | 955,164                    | 0  | 0  | 0   | 474,216             | 6,831,517                        |
| 9 Citrus              | 59,704,274               | 0                                      | 1,273,288                  | 0  | 0  | 0   | 350,967             | 7,323,579                        |
| 10 Clay               | 132,101,153              | 0                                      | 0                          | 0  | 1,584,215                                  | 3,098,080                                 | 558,062             | 12,333,001                       |
| 11 Collier            | 189,521,271              | 0                                      | 0                          | 0  | 0  | 0   | 940,715             | 19,738,929                       |
| 12 Columbia           | 37,330,306               | 0                                      | 912,576                    | 0  | 572,193                                    | 1,127,361                                 | 304,177             | 4,034,363                        |
| 13 Dade               | 1,535,348,695            | 0                                      | 0                          | 0  | 0  | 0   | 12,482,868          | 147,022,111                      |
| 14 De Soto            | 19,959,974               | 0                                      | 430,163                    | 0  | 271,509                                    | 533,283                                   | 175,376             | 2,228,759                        |
| 15 Dixie              | 7,871,596                | 0                                      | 697,585                    | 0  | 111,349                                    | 218,868                                   | 101,614             | 967,174                          |
| 16 Duval              | 526,509,229              | 0                                      | 0                          | 0  | 2,565,955                                  | 4,716,544                                 | 4,090,008           | 50,150,738                       |
| 17 Escambia           | 166,846,440              | 0                                      | 0                          | 0  | 1,657,587                                  | 3,208,958                                 | 1,208,202           | 15,969,451                       |
| 18 Flagler            | 42,279,940               | 0                                      | 720,606                    | 0  | 0  | 0   | 232,642             | 3,728,076                        |
| 19 Franklin           | 4,956,433                | 32,011                                 | 0                          | 0  | 0  | 0   | 83,377              | 500,790                          |
| 20 Gadsden            | 23,883,939               | 248,923                                | 1,423,656                  | 0  | 346,972                                    | 683,936                                   | 195,667             | 2,082,410                        |
| 21 Gilchrist          | 10,839,093               | 0                                      | 1,255,355                  | 0  | 174,770                                    | 345,399                                   | 101,841             | 1,065,199                        |
| 22 Glades             | 5,088,374                | 0                                      | 592,946                    | 0  | 16,990                                     | 29,412                                    | 77,415              | 464,148                          |
| 23 Gulf               | 7,925,163                | 57,706                                 | 669,601                    | 0  | 0  | 0   | 84,943              | 633,850                          |
| 24 Hamilton           | 7,169,559                | 73,540                                 | 687,930                    | 0  | 61,340                                     | 117,538                                   | 94,689              | 732,273                          |
| 25 Hardee             | 19,486,286               | 0                                      | 433,379                    | 0  | 186,748                                    | 360,438                                   | 151,005             | 1,933,614                        |
| 26 Hendry             | 30,167,887               | 0                                      | 1,240,375                  | 0  | 343,760                                    | 670,787                                   | 201,480             | 2,838,002                        |
| 27 Hernando           | 83,983,561               | 0                                      | 0                          | 0  | 506,531                                    | 945,801                                   | 578,500             | 7,923,101                        |
| 28 Highlands          | 47,103,240               | 0                                      | 1,825,898                  | 0  | 311,956                                    | 587,874                                   | 333,726             | 4,521,550                        |
| 29 Hillsborough       | 795,162,722              | 0                                      | 0                          | 0  | 4,418,018                                  | 8,243,116                                 | 5,888,683           | 78,593,433                       |
| 30 Holmes             | 11,574,971               | 177,380                                | 1,581,753                  | 0  | 238,196                                    | 473,009                                   | 93,887              | 1,134,460                        |
| 31 Indian River       | 68,166,239               | 0                                      | 0                          | 0  | 0  | 0   | 460,188             | 6,749,593                        |
| 32 Jackson            | 27,395,007               | 64,288                                 | 2,184,665                  | 0  | 427,870                                    | 844,773                                   | 183,474             | 2,483,608                        |
| 33 Jefferson          | 4,831,310                | 107,204                                | 573,723                    | 0  | 33,273                                     | 62,812                                    | 76,159              | 877,456                          |
| 34 Lafayette          | 3,863,157                | 0                                      | 525,700                    | 0  | 67,129                                     | 132,790                                   | 64,729              | 291,849                          |
| 35 Lake               | 149,550,523              | 0                                      | 0                          | 0  | 569,517                                    | 1,010,287                                 | 822,512             | 11,168,213                       |
| 36 Lee                | 309,650,615              | 0                                      | 0                          | 0  | 0  | 0   | 1,808,608           | 35,927,956                       |
| 37 Leon               | 131,468,940              | 0                                      | 0                          | 0  | 364,556                                    | 615,409                                   | 1,115,968           | 17,501,905                       |
| 38 Levy               | 23,883,955               | 0                                      | 2,086,247                  | 0  | 273,017                                    | 531,950                                   | 189,699             | 2,362,365                        |
| 39 Liberty            | 5,748,252                | 0                                      | 660,311                    | 0  | 107,315                                    | 213,350                                   | 67,737              | 587,116                          |
| 40 Madison            | 11,289,894               | 219,607                                | 675,148                    | 0  | 183,835                                    | 362,892                                   | 122,176             | 1,684,830                        |
| 41 Manatee            | 169,215,956              | 0                                      | 0                          | 0  | 0  | 0   | 1,337,828           | 19,032,583                       |
| 42 Marion             | 161,861,069              | 0                                      | 0                          | 0  | 1,141,731                                  | 2,162,514                                 | 1,004,188           | 15,378,299                       |
| 43 Martin             | 75,876,173               | 0                                      | 0                          | 0  | 0  | 0   | 467,717             | 6,976,622                        |
| 44 Monroe             | 36,160,864               | 121,845                                | 0                          | 0  | 0  | 0   | 377,719             | 3,478,460                        |
| 45 Nassau             | 41,808,681               | 0                                      | 1,928,225                  | 0  | 0  | 0   | 265,127             | 2,864,832                        |
| 46 Okaloosa           | 121,768,375              | 0                                      | 0                          | 0  | 278,746                                    | 444,067                                   | 624,415             | 11,864,821                       |
| 47 Okeechobee         | 29,260,099               | 0                                      | 0                          | 0  | 350,957                                    | 686,127                                   | 192,597             | 3,017,851                        |
| 48 Orange             | 760,711,304              | 0                                      | 0                          | 0  | 601,949                                    | 512,639                                   | 5,054,014           | 52,586,454                       |
| 49 Osceola            | 208,905,572              | 0                                      | 0                          | 0  | 1,325,712                                  | 2,502,041                                 | 1,052,131           | 14,263,773                       |
| 50 Palm Beach         | 768,752,433              | 0                                      | 0                          | 0  | 0  | 0   | 5,596,569           | 69,628,452                       |
| 51 Pasco              | 252,767,327              | 0                                      | 0                          | 0  | 1,817,483                                  | 3,454,418                                 | 1,407,999           | 28,247,993                       |
| 52 Pinellas           | 466,745,007              | 0                                      | 0                          | 0  | 0  | 0   | 3,765,443           | 51,339,783                       |
| 53 Polk               | 346,072,891              | 0                                      | 0                          | 0  | 3,451,127                                  | 6,691,531                                 | 2,222,114           | 35,107,185                       |
| 54 Putnam             | 46,292,843               | 210,329                                | 1,835,232                  | 0  | 470,224                                    | 911,603                                   | 366,671             | 3,831,890                        |
| 55 St. Johns          | 101,379,962              | 0                                      | 0                          | 0  | 0  | 0   | 499,889             | 7,991,169                        |
| 56 St. Lucie          | 145,891,091              | 0                                      | 0                          | 0  | 0  | 0   | 915,826             | 14,234,186                       |
| 57 Santa Rosa         | 95,088,984               | 0                                      | 0                          | 0  | 996,949                                    | 1,933,385                                 | 422,676             | 8,738,941                        |
| 58 Sarasota           | 176,131,465              | 0                                      | 0                          | 0  | 0  | 0   | 1,268,421           | 21,885,477                       |
| 59 Seminole           | 272,719,071              | 0                                      | 0                          | 0  | 1,207,750                                  | 2,193,642                                 | 1,391,088           | 20,112,199                       |
| 60 Sumter             | 27,495,421               | 0                                      | 1,290,513                  | 0  | 85,543                                     | 145,783                                   | 184,984             | 2,702,118                        |
| 61 Suwannee           | 20,553,074               | 161,702                                | 1,378,454                  | 0  | 269,418                                    | 527,447                                   | 165,161             | 1,106,617                        |
| 62 Taylor             | 11,843,584               | 40,537                                 | 672,899                    | 0  | 81,634                                     | 153,974                                   | 128,541             | 1,180,040                        |
| 63 Union              | 8,357,175                | 0                                      | 695,808                    | 0  | 178,011                                    | 354,382                                   | 85,523              | 623,371                          |
| 64 Volusia            | 264,343,332              | 0                                      | 0                          | 0  | 0  | 0   | 1,860,638           | 27,834,028                       |
| 65 Wakulla            | 18,786,936               | 0                                      | 489,834                    | 0  | 253,063                                    | 497,059                                   | 130,146             | 1,882,309                        |
| 66 Walton             | 23,510,599               | 31,958                                 | 267,152                    | 0  | 0  | 0   | 186,660             | 1,911,330                        |
| 67 Washington         | 12,794,931               | 0                                      | 1,315,002                  | 0  | 206,263                                    | 406,814                                   | 100,988             | 974,861                          |
| 68 Washington Special | 2,130,679                | 11,149                                 | 0                          | 0  | 0  | 0   | 4,890               | 1,360,316                        |
| 69 FAMU Lab School    | 2,063,593                | 0                                      | 267,804                    | 96,207                                     | 53,200                                     | 10,193                                    | 54,715              | 50,218                           |
| 70 FAU Lab School     | 3,059,856                | 0                                      | 0                          | 267,195                                    | 77,300                                     | 0   | 56,852              | 43,389                           |
| 71 FSU Lab - Broward  | 3,370,494                | 0                                      | 0                          | 188,883                                    | 81,331                                     | 0   | 57,209              | 184,297                          |
| 72 FSU Lab - Leon     | 6,387,936                | 0                                      | 637,315                    | 295,129                                    | 163,199                                    | 31,269                                    | 64,465              | 410,624                          |
| 73 UF Lab School      | 4,423,477                | 0                                      | 549,430                    | 186,356                                    | 114,900                                    | 43,444                                    | 60,184              | 285,428                          |
| 74 Virtual School     | 15,479,697               | 0                                      | 0                          | 852,962                                    | 374,632                                    | 0   | 0                   | 0                                |
| <b>Total</b>          | <b>10,994,586,649</b>    | <b>1,677,445</b>                       | <b>35,000,000</b>          | <b>1,886,732</b>                           | <b>31,237,563</b>                          | <b>56,851,220</b>                         | <b>75,350,000</b>   | <b>1,030,409,927</b>             |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Minimum Guarantee - Detail for Current Year

| District              | Supplemental<br>Academic<br>Instruction<br>-9- | Reading<br>Allocation<br>-10- | Class Size<br>Reduction<br>Allocation<br>-11- | Instructional<br>Materials<br>-12- | Public School<br>Technology<br>-13- | Student<br>Transportation<br>-14- | Teachers<br>Lead<br>Allocation<br>-15- | Teacher<br>Training<br>Allocation<br>-16- |
|-----------------------|--|-------------------------------|---|------------------------------------|-------------------------------------|-----------------------------------|--|---|
| 1 Alachua             | 8,458,475                                      | 927,358                       | 15,421,769                                    | 2,435,376                          | 524,771                             | 5,861,295                         | 188,174                                | 189,201                                   |
| 2 Baker               | 2,117,665                                      | 189,619                       | 2,516,835                                     | 441,026                            | 88,626                              | 1,276,065                         | 31,780                                 | 31,953                                    |
| 3 Bay                 | 8,380,651                                      | 866,121                       | 14,615,673                                    | 2,400,828                          | 500,731                             | 4,710,892                         | 179,554                                | 180,534                                   |
| 4 Bradford            | 1,297,609                                      | 157,458                       | 1,935,897                                     | 316,558                            | 67,580                              | 818,369                           | 24,233                                 | 24,365                                    |
| 5 Brevard             | 21,335,028                                     | 2,377,730                     | 41,633,846                                    | 6,695,407                          | 1,389,458                           | 12,009,877                        | 498,236                                | 500,956                                   |
| 6 Broward             | 57,140,510                                     | 9,095,247                     | 162,187,661                                   | 24,254,695                         | 5,073,884                           | 31,939,158                        | 1,819,408                              | 1,829,340                                 |
| 7 Calhoun             | 507,480  | 119,132                       | 1,246,840                                     | 210,268                            | 43,315                              | 504,345                           | 15,532                                 | 15,617                                    |
| 8 Charlotte           | 3,941,564                                      | 569,662                       | 9,319,704                                     | 1,531,313                          | 323,408                             | 3,380,952                         | 115,969                                | 116,602                                   |
| 9 Citrus              | 3,663,939                                      | 513,207                       | 8,322,766                                     | 1,396,630                          | 291,570                             | 3,886,851                         | 104,552                                | 105,123                                   |
| 10 Clay               | 9,577,330                                      | 1,074,889                     | 18,364,694                                    | 3,208,301                          | 625,214                             | 6,820,370                         | 224,191                                | 225,415                                   |
| 11 Collier            | 8,227,245                                      | 1,520,375                     | 26,297,303                                    | 4,282,518                          | 814,722                             | 7,676,880                         | 292,145                                | 293,740                                   |
| 12 Columbia           | 4,182,721                                      | 339,622                       | 5,220,182                                     | 898,571                            | 185,817                             | 2,366,210                         | 66,631                                 | 66,994                                    |
| 13 Dade               | 136,196,149                                    | 11,961,793                    | 213,509,748                                   | 31,527,233                         | 6,771,436                           | 28,826,856                        | 2,428,121                              | 2,441,376                                 |
| 14 De Soto            | 1,780,471                                      | 204,857                       | 2,792,249                                     | 473,104                            | 96,134                              | 812,073                           | 34,472                                 | 34,660                                    |
| 15 Dixie              | 482,292  | 111,071                       | 1,101,016                                     | 181,311                            | 38,641                              | 559,777                           | 13,856                                 | 13,932                                    |
| 16 Duval              | 31,745,567                                     | 4,134,850                     | 73,149,370                                    | 11,598,799                         | 2,414,961                           | 19,634,860                        | 865,964                                | 870,691                                   |
| 17 Escambia           | 10,609,592                                     | 1,344,455                     | 23,214,344                                    | 3,763,627                          | 805,828                             | 11,343,166                        | 288,956                                | 290,533                                   |
| 18 Flagler            | 1,815,477                                      | 378,023                       | 5,897,880                                     | 1,311,535                          | 206,610                             | 3,091,981                         | 74,087                                 | 74,491                                    |
| 19 Franklin           | 319,893  | 88,454                        | 694,139                                       | 113,839                            | 24,237                              | 229,422                           | 8,691                                  | 8,739                                     |
| 20 Gadsden            | 1,496,933                                      | 235,300                       | 3,349,526                                     | 526,647                            | 111,188                             | 2,199,725                         | 39,870                                 | 40,088                                    |
| 21 Gilchrist          | 588,565  | 134,094                       | 1,519,368                                     | 249,908                            | 51,864                              | 691,386                           | 18,598                                 | 18,699                                    |
| 22 Glades             | 266,718  | 89,477                        | 711,501                                       | 127,839                            | 24,429                              | 168,515                           | 8,760                                  | 8,808                                     |
| 23 Gulf               | 484,504  | 111,486                       | 1,108,687                                     | 185,197                            | 39,362                              | 446,175                           | 14,114                                 | 14,192                                    |
| 24 Hamilton           | 452,666  | 105,624                       | 1,003,250                                     | 168,241                            | 35,541                              | 559,949                           | 12,745                                 | 12,814                                    |
| 25 Hardee             | 1,158,775                                      | 201,182                       | 2,726,320                                     | 449,220                            | 95,566                              | 1,072,636                         | 34,268                                 | 34,455                                    |
| 26 Hendry             | 1,790,950                                      | 284,053                       | 4,221,779                                     | 679,488                            | 142,601                             | 1,631,336                         | 51,134                                 | 51,413                                    |
| 27 Hernando           | 4,729,022                                      | 701,575                       | 11,724,820                                    | 2,269,402                          | 408,885                             | 5,462,333                         | 146,619                                | 147,420                                   |
| 28 Highlands          | 2,494,086                                      | 415,444                       | 6,586,037                                     | 1,088,203                          | 226,451                             | 2,462,548                         | 81,202                                 | 81,645                                    |
| 29 Hillsborough       | 39,179,905                                     | 6,219,161                     | 110,449,085                                   | 18,348,810                         | 3,592,763                           | 37,054,055                        | 1,288,303                              | 1,295,336                                 |
| 30 Holmes             | 768,984  | 139,803                       | 1,616,049                                     | 287,487                            | 60,147                              | 911,563                           | 21,568                                 | 21,686                                    |
| 31 Indian River       | 3,309,825                                      | 578,858                       | 9,483,505                                     | 1,590,775                          | 320,277                             | 2,929,995                         | 114,846                                | 115,473                                   |
| 32 Jackson            | 1,515,949                                      | 262,540                       | 3,834,263                                     | 611,287                            | 131,209                             | 1,981,344                         | 47,049                                 | 47,306                                    |
| 33 Jefferson          | 371,512  | 87,483                        | 675,129                                       | 114,456                            | 23,620                              | 412,886                           | 8,470                                  | 8,516                                     |
| 34 Lafayette          | 227,214  | 79,972                        | 539,090                                       | 90,571                             | 19,418                              | 194,516                           | 6,963                                  | 7,001                                     |
| 35 Lake               | 8,388,503                                      | 1,210,267                     | 20,879,307                                    | 3,884,085                          | 706,713                             | 9,233,750                         | 253,415                                | 254,798                                   |
| 36 Lee                | 14,123,774                                     | 2,452,382                     | 43,142,075                                    | 7,830,573                          | 1,410,089                           | 17,088,042                        | 505,634                                | 508,394                                   |
| 37 Leon               | 9,436,771                                      | 1,069,984                     | 18,147,186                                    | 2,870,195                          | 599,449                             | 4,365,718                         | 214,952                                | 216,126                                   |
| 38 Levy               | 1,368,912                                      | 235,300                       | 3,287,985                                     | 561,064                            | 116,305                             | 1,782,976                         | 41,705                                 | 41,933                                    |
| 39 Liberty            | 272,649  | 94,597                        | 800,729                                       | 131,649                            | 25,981                              | 304,510                           | 9,316                                  | 9,367                                     |
| 40 Madison            | 899,153  | 137,591                       | 1,576,265                                     | 272,046                            | 56,448                              | 839,673                           | 20,241                                 | 20,352                                    |
| 41 Manatee            | 8,437,252                                      | 1,362,839                     | 23,629,497                                    | 3,972,183                          | 786,338                             | 6,654,030                         | 281,967                                | 283,507                                   |
| 42 Marion             | 13,562,175                                     | 1,305,777                     | 22,523,042                                    | 3,823,216                          | 775,691                             | 10,961,080                        | 278,150                                | 279,668                                   |
| 43 Martin             | 3,724,573                                      | 638,675                       | 10,484,043                                    | 1,745,412                          | 341,641                             | 4,174,764                         | 122,506                                | 123,175                                   |
| 44 Monroe             | 1,923,458                                      | 330,549                       | 5,033,757                                     | 736,428                            | 157,767                             | 1,431,138                         | 56,573                                 | 56,881                                    |
| 45 Nassau             | 2,549,391                                      | 374,367                       | 5,828,034                                     | 954,434                            | 199,922                             | 2,481,702                         | 71,689                                 | 72,080                                    |
| 46 Okaloosa           | 9,121,373                                      | 994,723                       | 16,848,629                                    | 2,753,941                          | 579,962                             | 5,935,085                         | 207,965                                | 209,100                                   |
| 47 Okeechobee         | 1,821,339                                      | 277,011                       | 4,094,146                                     | 707,657                            | 139,628                             | 1,547,933                         | 50,068                                 | 50,341                                    |
| 48 Orange             | 37,963,751                                     | 5,951,875                     | 105,953,845                                   | 17,303,969                         | 3,333,602                           | 29,080,209                        | 1,195,373                              | 1,201,898                                 |
| 49 Osceola            | 10,073,166                                     | 1,670,765                     | 29,137,432                                    | 5,299,683                          | 945,069                             | 9,219,928                         | 338,885                                | 340,735                                   |
| 50 Palm Beach         | 35,204,654                                     | 6,014,261                     | 106,667,754                                   | 17,033,247                         | 3,334,415                           | 28,742,242                        | 1,195,664                              | 1,202,191                                 |
| 51 Pasco              | 18,079,340                                     | 2,011,061                     | 35,242,635                                    | 6,342,546                          | 1,178,182                           | 14,103,452                        | 422,476                                | 424,782                                   |
| 52 Pinellas           | 24,297,017                                     | 3,671,177                     | 64,732,647                                    | 9,869,726                          | 2,103,671                           | 16,933,032                        | 754,340                                | 758,458                                   |
| 53 Polk               | 22,104,648                                     | 2,734,959                     | 48,292,115                                    | 8,044,884                          | 1,631,840                           | 20,196,290                        | 585,150                                | 588,344                                   |
| 54 Putnam             | 3,079,701                                      | 409,157                       | 6,474,741                                     | 1,041,019                          | 222,455                             | 2,766,697                         | 79,768                                 | 80,204                                    |
| 55 St. Johns          | 4,973,274                                      | 836,543                       | 14,019,447                                    | 2,531,160                          | 474,711                             | 5,973,798                         | 170,223                                | 171,153                                   |
| 56 St. Lucie          | 7,452,497                                      | 1,181,876                     | 20,355,606                                    | 3,820,356                          | 691,017                             | 9,529,547                         | 247,787                                | 249,140                                   |
| 57 Santa Rosa         | 8,501,488                                      | 787,735                       | 13,250,004                                    | 2,306,106                          | 466,670                             | 5,078,906                         | 167,340                                | 168,254                                   |
| 58 Sarasota           | 8,187,332                                      | 1,416,492                     | 24,390,368                                    | 4,068,212                          | 798,982                             | 7,117,147                         | 286,501                                | 288,065                                   |
| 59 Seminole           | 16,677,812                                     | 2,165,854                     | 37,584,606                                    | 6,157,572                          | 1,258,535                           | 11,855,537                        | 451,289                                | 453,753                                   |
| 60 Sumter             | 1,376,622                                      | 263,319                       | 3,845,892                                     | 666,960                            | 134,160                             | 1,533,334                         | 48,107                                 | 48,370                                    |
| 61 Suwannee           | 1,473,733                                      | 209,458                       | 2,870,690                                     | 488,373                            | 103,674                             | 1,400,826                         | 37,176                                 | 37,378                                    |
| 62 Taylor             | 783,496  | 141,887                       | 1,660,260                                     | 273,570                            | 58,598                              | 771,693                           | 21,012                                 | 21,127                                    |
| 63 Union              | 543,300  | 114,838                       | 1,168,798                                     | 192,980                            | 40,814                              | 476,924                           | 14,635                                 | 14,715                                    |
| 64 Volusia            | 18,826,802                                     | 2,100,872                     | 36,652,652                                    | 6,134,555                          | 1,236,514                           | 11,381,604                        | 443,393                                | 445,813                                   |
| 65 Wakulla            | 984,256  | 195,756                       | 2,629,615                                     | 423,114                            | 89,534                              | 1,803,194                         | 32,105                                 | 32,281                                    |
| 66 Walton             | 1,243,616                                      | 232,404                       | 3,288,003                                     | 556,894                            | 119,778                             | 1,741,660                         | 42,950                                 | 43,185                                    |
| 67 Washington         | 927,667  | 149,268                       | 1,789,675                                     | 306,287                            | 64,992                              | 996,549                           | 23,305                                 | 23,432                                    |
| 68 Washington Special | 162,253  | 66,531                        | 294,205                                       | 48,240                             | 0                                   | 0                                 | 3,692                                  | 3,712                                     |
| 69 FAMU Lab School    | 254,171  | 66,010                        | 288,488                                       | 50,931                             | 9,929                               | 0                                 | 3,560                                  | 3,580                                     |
| 70 FAU Lab School     | 181,847  | 73,739                        | 429,155                                       | 100,128                            | 14,427                              | 0                                 | 5,173                                  | 5,201                                     |
| 71 FSU Lab - Broward  | 134,132  | 76,150                        | 475,718                                       | 95,674                             | 15,179                              | 0                                 | 5,443                                  | 5,473                                     |
| 72 FSU Lab - Leon     | 290,581  | 99,560                        | 887,554                                       | 149,781                            | 30,458                              | 0                                 | 10,922                                 | 10,981                                    |
| 73 UF Lab School      | 319,745  | 84,319                        | 613,553                                       | 100,328                            | 21,444                              | 0                                 | 7,689                                  | 7,731                                     |
| 74 Virtual School     | 0  | 170,097                       | 2,137,615                                     | 521,841                            | 69,918                              | 0                                 | 0                                      | 25,208                                    |
| <b>Total</b>          | <b>670,341,490</b>                             | <b>89,000,000</b>             | <b>1,528,398,093</b>                          | <b>247,999,489</b>                 | <b>49,914,766</b>                   | <b>451,431,961</b>                | <b>17,877,200</b>                      | <b>18,000,000</b>                         |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Minimum Guarantee - Detail for Current Year

| District              | .510 Mills<br>Discretionary<br>Local Effort<br>-17- | .250 Mills<br>Discretionary<br>Local Effort<br>-18- | Discretionary<br>Lottery<br>Allocation<br>-19- | 2005-06<br>Total Funds<br>-20- | 2005-06<br>Unweighted<br>FTE<br>-21- | 2005-06<br>Total Funds<br>per UFTE<br>-22- |
|-----------------------|---|---|--|--------------------------------|--------------------------------------|--|
| 1 Alachua             | 4,560,597   | 2,235,587   | 1,504,164                                      | 170,067,519                    | 28,118.11                            | 6,048.33                                   |
| 2 Baker               | 257,830   | 126,387   | 239,366  | 27,964,468                     | 4,748.71                             | 5,888.86                                   |
| 3 Bay                 | 4,980,363   | 2,441,354   | 1,399,178                                      | 156,217,543                    | 26,830.02                            | 5,822.49                                   |
| 4 Bradford            | 309,784   | 151,855   | 184,228  | 22,239,985                     | 3,621.06                             | 6,141.84                                   |
| 5 Brevard             | 13,723,278  | 6,727,097   | 3,990,718                                      | 444,389,349                    | 74,449.46                            | 5,969.01                                   |
| 6 Broward             | 63,137,224  | 27,235,665  | 15,507,397                                     | 1,664,110,246                  | 271,867.18                           | 6,121.04                                   |
| 7 Calhoun             | 131,638   | 64,529  | 118,522  | 14,449,004                     | 2,320.91                             | 6,225.58                                   |
| 8 Charlotte           | 6,367,971   | 1,735,584   | 890,921  | 103,535,389                    | 17,328.73                            | 5,974.78                                   |
| 9 Citrus              | 3,786,613   | 1,559,194   | 794,135  | 93,076,688                     | 15,622.83                            | 5,957.74                                   |
| 10 Clay               | 3,601,876   | 1,765,625   | 1,757,095                                      | 196,919,511                    | 33,500.00                            | 5,878.19                                   |
| 11 Collier            | 28,791,047  | 4,346,884   | 2,520,848                                      | 295,264,622                    | 43,654.18                            | 6,763.72                                   |
| 12 Columbia           | 863,868   | 423,465   | 496,535  | 59,391,592                     | 9,956.38                             | 5,965.18                                   |
| 13 Dade               | 83,395,996  | 36,301,786  | 20,421,876                                     | 2,268,636,044                  | 362,824.84                           | 6,252.70                                   |
| 14 De Soto            | 496,918   | 243,587   | 265,490  | 30,833,079                     | 5,151.00                             | 5,985.84                                   |
| 15 Dixie              | 195,227   | 95,700  | 104,701  | 12,865,710                     | 2,070.46                             | 6,213.94                                   |
| 16 Duval              | 21,163,227  | 10,374,131  | 7,003,169                                      | 770,988,063                    | 129,397.64                           | 5,958.29                                   |
| 17 Escambia           | 5,426,405   | 2,660,002   | 2,219,247                                      | 250,856,793                    | 43,177.58                            | 5,809.89                                   |
| 18 Flagler            | 3,503,159   | 1,105,899   | 562,371  | 64,982,777                     | 11,070.51                            | 5,869.90                                   |
| 19 Franklin           | 1,340,804   | 128,822   | 65,926   | 8,595,577                      | 1,298.68                             | 6,618.70                                   |
| 20 Gadsden            | 507,580   | 248,814   | 317,683  | 37,938,857                     | 5,957.63                             | 6,368.11                                   |
| 21 Gilchrist          | 210,385   | 103,130   | 144,172  | 17,511,826                     | 2,778.98                             | 6,301.53                                   |
| 22 Glades             | 232,375   | 113,909   | 67,681   | 8,089,297                      | 1,308.93                             | 6,180.08                                   |
| 23 Gulf               | 1,061,963   | 210,310   | 105,414  | 13,152,667                     | 2,109.07                             | 6,236.24                                   |
| 24 Hamilton           | 263,340   | 129,088   | 95,363   | 11,775,490                     | 1,904.37                             | 6,183.40                                   |
| 25 Hardee             | 663,684   | 325,335   | 259,190  | 29,572,101                     | 5,120.59                             | 5,775.14                                   |
| 26 Hendry             | 857,398   | 420,293   | 401,267  | 45,994,003                     | 7,640.81                             | 6,019.52                                   |
| 27 Hernando           | 3,435,864   | 1,684,247   | 1,117,077                                      | 125,764,758                    | 21,908.76                            | 5,740.39                                   |
| 28 Highlands          | 1,838,858   | 901,401   | 626,526  | 71,486,645                     | 12,133.63                            | 5,891.61                                   |
| 29 Hillsborough       | 30,257,605  | 14,832,159  | 10,576,565                                     | 1,165,399,719                  | 192,506.21                           | 6,053.83                                   |
| 30 Holmes             | 171,557   | 84,096  | 153,960  | 19,510,556                     | 3,222.79                             | 6,053.93                                   |
| 31 Indian River       | 6,616,467   | 1,712,497   | 906,688  | 103,055,226                    | 17,160.99                            | 6,005.20                                   |
| 32 Jackson            | 561,297   | 275,145   | 364,385  | 43,215,459                     | 7,030.40                             | 6,146.94                                   |
| 33 Jefferson          | 190,314   | 93,291  | 64,262   | 8,611,876                      | 1,265.61                             | 6,804.53                                   |
| 34 Lafayette          | 75,296  | 36,910  | 51,384   | 6,273,689                      | 1,040.43                             | 6,029.90                                   |
| 35 Lake               | 6,563,131   | 3,217,221   | 1,989,191                                      | 219,701,433                    | 37,866.84                            | 5,801.95                                   |
| 36 Lee                | 27,798,052  | 7,576,332   | 4,118,704                                      | 473,941,230                    | 75,554.91                            | 6,272.81                                   |
| 37 Leon               | 5,808,355   | 2,847,233   | 1,748,686                                      | 198,391,433                    | 32,119.47                            | 6,176.67                                   |
| 38 Levy               | 714,402   | 350,197   | 317,684  | 38,145,696                     | 6,231.84                             | 6,121.10                                   |
| 39 Liberty            | 65,064  | 31,894  | 76,458   | 9,206,295                      | 1,392.08                             | 6,613.34                                   |
| 40 Madison            | 242,020   | 118,637   | 150,168  | 18,870,976                     | 3,024.60                             | 6,239.16                                   |
| 41 Manatee            | 11,848,828  | 4,205,172   | 2,250,764                                      | 253,298,744                    | 42,133.31                            | 6,011.84                                   |
| 42 Marion             | 6,149,912   | 3,014,663   | 2,152,936                                      | 246,374,111                    | 41,562.83                            | 5,927.75                                   |
| 43 Martin             | 8,623,783   | 1,826,213   | 1,009,239                                      | 116,134,536                    | 18,305.67                            | 6,344.18                                   |
| 44 Monroe             | 9,944,059   | 838,421   | 480,980  | 61,128,899                     | 8,453.42                             | 7,231.26                                   |
| 45 Nassau             | 2,733,938   | 1,072,132   | 556,103  | 63,760,657                     | 10,712.16                            | 5,952.18                                   |
| 46 Okaloosa           | 5,771,038   | 2,828,940   | 1,619,657                                      | 181,850,837                    | 31,075.34                            | 5,851.93                                   |
| 47 Okeechobee         | 810,207   | 397,161   | 389,193  | 43,792,315                     | 7,481.49                             | 5,853.42                                   |
| 48 Orange             | 35,210,521  | 17,260,059  | 10,118,322                                     | 1,084,039,784                  | 178,619.97                           | 6,068.97                                   |
| 49 Osceola            | 7,625,492   | 3,737,986   | 2,778,681                                      | 299,217,051                    | 50,638.35                            | 5,908.90                                   |
| 50 Palm Beach         | 61,756,160  | 17,921,395  | 10,225,278                                     | 1,133,274,715                  | 178,663.50                           | 6,343.07                                   |
| 51 Pasco              | 9,171,210   | 4,495,691   | 3,362,092                                      | 382,528,687                    | 63,128.98                            | 6,059.48                                   |
| 52 Pinellas           | 29,301,933  | 11,261,135  | 6,208,237                                      | 691,741,606                    | 112,718.20                           | 6,136.91                                   |
| 53 Polk               | 10,796,109  | 5,292,210   | 4,603,161                                      | 518,415,188                    | 87,436.71                            | 5,929.03                                   |
| 54 Putnam             | 1,472,298   | 721,715   | 615,747  | 70,882,294                     | 11,919.49                            | 5,946.76                                   |
| 55 St. Johns          | 8,063,331   | 2,545,483   | 1,348,468                                      | 150,978,611                    | 25,435.82                            | 5,935.67                                   |
| 56 St. Lucie          | 7,866,996   | 3,702,116   | 1,940,517                                      | 218,078,558                    | 37,025.84                            | 5,889.90                                   |
| 57 Santa Rosa         | 3,067,487   | 1,503,670   | 1,264,791                                      | 143,743,386                    | 25,004.98                            | 5,748.59                                   |
| 58 Sarasota           | 21,708,751  | 4,299,184   | 2,342,748                                      | 274,189,145                    | 42,810.77                            | 6,404.68                                   |
| 59 Seminole           | 11,292,988  | 5,535,778   | 3,627,473                                      | 394,684,947                    | 67,434.42                            | 5,852.87                                   |
| 60 Sumter             | 1,291,902   | 633,285   | 365,720  | 42,112,033                     | 7,188.49                             | 5,858.26                                   |
| 61 Suwannee           | 583,554   | 286,056   | 273,379  | 31,926,170                     | 5,555.00                             | 5,747.29                                   |
| 62 Taylor             | 473,976   | 232,341   | 157,533  | 18,696,702                     | 3,139.76                             | 5,954.82                                   |
| 63 Union              | 82,999  | 40,686  | 111,160  | 13,096,119                     | 2,186.87                             | 5,988.52                                   |
| 64 Volusia            | 13,646,266  | 6,635,831   | 3,516,066                                      | 395,058,366                    | 66,254.48                            | 5,962.74                                   |
| 65 Wakulla            | 462,430   | 226,681   | 249,888  | 29,168,201                     | 4,797.40                             | 6,080.00                                   |
| 66 Walton             | 4,831,861   | 644,248   | 312,718  | 38,965,016                     | 6,417.91                             | 6,071.29                                   |
| 67 Washington         | 289,669   | 141,994   | 170,187  | 20,681,884                     | 3,482.40                             | 5,938.97                                   |
| 68 Washington Special | 0   | 0   | 28,340   | 4,114,007                      | 551.69                               | 7,457.10                                   |
| 69 FAMU Lab School    | 0   | 0   | 27,448   | 3,300,047                      | 532.00                               | 6,203.10                                   |
| 70 FAU Lab School     | 0   | 0   | 40,700   | 4,354,962                      | 773.00                               | 5,633.84                                   |
| 71 FSU Lab - Broward  | 0   | 0   | 44,831   | 4,734,814                      | 813.31                               | 5,821.66                                   |
| 72 FSU Lab - Leon     | 0   | 0   | 84,967   | 9,554,741                      | 1,631.99                             | 5,854.66                                   |
| 73 UF Lab School      | 0   | 0   | 58,837   | 6,876,865                      | 1,149.00                             | 5,985.09                                   |
| 74 Virtual School     | 0   | 0   | 205,898  | 19,837,868                     | 3,746.32                             | 5,295.29                                   |
| <b>Total</b>          | <b>609,046,530</b>                                  | <b>236,335,538</b>                                  | <b>146,240,454</b>                             | <b>16,291,585,057</b>          | <b>2,675,068.09</b>                  | <b>6,090.16</b>                            |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Minimum Guarantee - Prior Year is 2004-05 4th Calculation

| District              | 2004-05<br>Total Funds<br>per UFTE<br>-1- | Column 1<br>plus<br>1.00 Percent<br>-2- | 2005-06<br>Total Funds<br>per UFTE<br>-3- | Column 2<br>in Excess of<br>Column 3<br>-4- | 2005-06<br>Unweighted<br>FTE<br>-5- | Computed<br>Minimum<br>Guarantee<br>-6- |
|-----------------------|---|---|---|---|-------------------------------------|---|
| 1 Alachua             | 5,669.40                                  | 5,726.09                                | 6,048.33                                  | 0.00  | 28,118.11                           | 0                                       |
| 2 Baker               | 5,370.89                                  | 5,424.60                                | 5,888.86                                  | 0.00  | 4,748.71                            | 0                                       |
| 3 Bay                 | 5,479.95                                  | 5,534.75                                | 5,822.49                                  | 0.00  | 26,830.02                           | 0                                       |
| 4 Bradford            | 5,658.25                                  | 5,714.83                                | 6,141.84                                  | 0.00  | 3,621.06                            | 0                                       |
| 5 Brevard             | 5,616.25                                  | 5,672.41                                | 5,969.01                                  | 0.00  | 74,449.46                           | 0                                       |
| 6 Broward             | 5,786.19                                  | 5,844.05                                | 6,121.04                                  | 0.00  | 271,867.18                          | 0                                       |
| 7 Calhoun             | 5,643.00                                  | 5,699.43                                | 6,225.58                                  | 0.00  | 2,320.91                            | 0                                       |
| 8 Charlotte           | 5,702.63                                  | 5,759.66                                | 5,974.78                                  | 0.00  | 17,328.73                           | 0                                       |
| 9 Citrus              | 5,608.94                                  | 5,665.03                                | 5,957.74                                  | 0.00  | 15,622.83                           | 0                                       |
| 10 Clay               | 5,425.05                                  | 5,479.30                                | 5,878.19                                  | 0.00  | 33,500.00                           | 0                                       |
| 11 Collier            | 6,345.98                                  | 6,409.44                                | 6,763.72                                  | 0.00  | 43,654.18                           | 0                                       |
| 12 Columbia           | 5,519.06                                  | 5,574.25                                | 5,965.18                                  | 0.00  | 9,956.38                            | 0                                       |
| 13 Dade               | 5,982.40                                  | 6,042.22                                | 6,252.70                                  | 0.00  | 362,824.84                          | 0                                       |
| 14 De Soto            | 5,579.20                                  | 5,634.99                                | 5,985.84                                  | 0.00  | 5,151.00                            | 0                                       |
| 15 Dixie              | 5,830.54                                  | 5,888.85                                | 6,213.94                                  | 0.00  | 2,070.46                            | 0                                       |
| 16 Duval              | 5,533.08                                  | 5,588.41                                | 5,958.29                                  | 0.00  | 129,397.64                          | 0                                       |
| 17 Escambia           | 5,435.90                                  | 5,490.26                                | 5,809.89                                  | 0.00  | 43,177.58                           | 0                                       |
| 18 Flagler            | 5,540.27                                  | 5,595.67                                | 5,869.90                                  | 0.00  | 11,070.51                           | 0                                       |
| 19 Franklin           | 6,186.95                                  | 6,248.82                                | 6,618.70                                  | 0.00  | 1,298.68                            | 0                                       |
| 20 Gadsden            | 5,980.03                                  | 6,039.83                                | 6,368.11                                  | 0.00  | 5,957.63                            | 0                                       |
| 21 Gilchrist          | 5,791.35                                  | 5,849.26                                | 6,301.53                                  | 0.00  | 2,778.98                            | 0                                       |
| 22 Glades             | 5,672.74                                  | 5,729.47                                | 6,180.08                                  | 0.00  | 1,308.93                            | 0                                       |
| 23 Gulf               | 5,802.58                                  | 5,860.61                                | 6,236.24                                  | 0.00  | 2,109.07                            | 0                                       |
| 24 Hamilton           | 5,746.70                                  | 5,804.17                                | 6,183.40                                  | 0.00  | 1,904.37                            | 0                                       |
| 25 Hardee             | 5,374.92                                  | 5,428.67                                | 5,775.14                                  | 0.00  | 5,120.59                            | 0                                       |
| 26 Hendry             | 5,583.83                                  | 5,639.67                                | 6,019.52                                  | 0.00  | 7,640.81                            | 0                                       |
| 27 Hernando           | 5,354.27                                  | 5,407.81                                | 5,740.39                                  | 0.00  | 21,908.76                           | 0                                       |
| 28 Highlands          | 5,504.88                                  | 5,559.93                                | 5,891.61                                  | 0.00  | 12,133.63                           | 0                                       |
| 29 Hillsborough       | 5,672.02                                  | 5,728.74                                | 6,053.83                                  | 0.00  | 192,506.21                          | 0                                       |
| 30 Holmes             | 5,521.06                                  | 5,576.27                                | 6,053.93                                  | 0.00  | 3,222.79                            | 0                                       |
| 31 Indian River       | 5,630.11                                  | 5,686.41                                | 6,005.20                                  | 0.00  | 17,160.99                           | 0                                       |
| 32 Jackson            | 5,646.12                                  | 5,702.58                                | 6,146.94                                  | 0.00  | 7,030.40                            | 0                                       |
| 33 Jefferson          | 6,371.99                                  | 6,435.71                                | 6,804.53                                  | 0.00  | 1,265.61                            | 0                                       |
| 34 Lafayette          | 5,475.24                                  | 5,529.99                                | 6,029.90                                  | 0.00  | 1,040.43                            | 0                                       |
| 35 Lake               | 5,439.37                                  | 5,493.76                                | 5,801.95                                  | 0.00  | 37,866.84                           | 0                                       |
| 36 Lee                | 5,923.13                                  | 5,982.36                                | 6,272.81                                  | 0.00  | 75,554.91                           | 0                                       |
| 37 Leon               | 5,804.58                                  | 5,862.63                                | 6,176.67                                  | 0.00  | 32,119.47                           | 0                                       |
| 38 Levy               | 5,674.00                                  | 5,730.74                                | 6,121.10                                  | 0.00  | 6,231.84                            | 0                                       |
| 39 Liberty            | 6,091.66                                  | 6,152.58                                | 6,613.34                                  | 0.00  | 1,392.08                            | 0                                       |
| 40 Madison            | 5,756.12                                  | 5,813.68                                | 6,239.16                                  | 0.00  | 3,024.60                            | 0                                       |
| 41 Manatee            | 5,695.50                                  | 5,752.46                                | 6,011.84                                  | 0.00  | 42,133.31                           | 0                                       |
| 42 Marion             | 5,528.15                                  | 5,583.43                                | 5,927.75                                  | 0.00  | 41,562.83                           | 0                                       |
| 43 Martin             | 5,966.05                                  | 6,025.71                                | 6,344.18                                  | 0.00  | 18,305.67                           | 0                                       |
| 44 Monroe             | 6,889.98                                  | 6,958.88                                | 7,231.26                                  | 0.00  | 8,453.42                            | 0                                       |
| 45 Nassau             | 5,520.37                                  | 5,575.57                                | 5,952.18                                  | 0.00  | 10,712.16                           | 0                                       |
| 46 Okaloosa           | 5,492.31                                  | 5,547.23                                | 5,851.93                                  | 0.00  | 31,075.34                           | 0                                       |
| 47 Okeechobee         | 5,452.39                                  | 5,506.91                                | 5,853.42                                  | 0.00  | 7,481.49                            | 0                                       |
| 48 Orange             | 5,690.45                                  | 5,747.35                                | 6,068.97                                  | 0.00  | 178,619.97                          | 0                                       |
| 49 Osceola            | 5,460.11                                  | 5,514.71                                | 5,908.90                                  | 0.00  | 50,638.35                           | 0                                       |
| 50 Palm Beach         | 6,024.89                                  | 6,085.14                                | 6,343.07                                  | 0.00  | 178,663.50                          | 0                                       |
| 51 Pasco              | 5,658.15                                  | 5,714.73                                | 6,059.48                                  | 0.00  | 63,128.98                           | 0                                       |
| 52 Pinellas           | 5,840.31                                  | 5,898.71                                | 6,136.91                                  | 0.00  | 112,718.20                          | 0                                       |
| 53 Polk               | 5,468.04                                  | 5,522.72                                | 5,929.03                                  | 0.00  | 87,436.71                           | 0                                       |
| 54 Putnam             | 5,487.27                                  | 5,542.14                                | 5,946.76                                  | 0.00  | 11,919.49                           | 0                                       |
| 55 St. Johns          | 5,578.75                                  | 5,634.54                                | 5,935.67                                  | 0.00  | 25,435.82                           | 0                                       |
| 56 St. Lucie          | 5,560.29                                  | 5,615.89                                | 5,889.90                                  | 0.00  | 37,025.84                           | 0                                       |
| 57 Santa Rosa         | 5,362.58                                  | 5,416.21                                | 5,748.59                                  | 0.00  | 25,004.98                           | 0                                       |
| 58 Sarasota           | 6,047.08                                  | 6,107.55                                | 6,404.68                                  | 0.00  | 42,810.77                           | 0                                       |
| 59 Seminole           | 5,453.14                                  | 5,507.67                                | 5,852.87                                  | 0.00  | 67,434.42                           | 0                                       |
| 60 Sumter             | 5,463.59                                  | 5,518.23                                | 5,858.26                                  | 0.00  | 7,188.49                            | 0                                       |
| 61 Suwannee           | 5,300.67                                  | 5,353.68                                | 5,747.29                                  | 0.00  | 5,555.00                            | 0                                       |
| 62 Taylor             | 5,619.56                                  | 5,675.76                                | 5,954.82                                  | 0.00  | 3,139.76                            | 0                                       |
| 63 Union              | 5,424.00                                  | 5,478.24                                | 5,988.52                                  | 0.00  | 2,186.87                            | 0                                       |
| 64 Volusia            | 5,650.72                                  | 5,707.23                                | 5,962.74                                  | 0.00  | 66,254.48                           | 0                                       |
| 65 Wakulla            | 5,646.32                                  | 5,702.78                                | 6,080.00                                  | 0.00  | 4,797.40                            | 0                                       |
| 66 Walton             | 5,628.02                                  | 5,684.30                                | 6,071.29                                  | 0.00  | 6,417.91                            | 0                                       |
| 67 Washington         | 5,529.65                                  | 5,584.95                                | 5,938.97                                  | 0.00  | 3,482.40                            | 0                                       |
| 68 Washington Special | 7,317.92                                  | 7,391.10                                | 7,457.10                                  | 0.00  | 551.69                              | 0                                       |
| 69 FAMU Lab School    | 5,675.00                                  | 5,731.75                                | 6,203.10                                  | 0.00  | 532.00                              | 0                                       |
| 70 FAU Lab School     | 5,215.21                                  | 5,267.36                                | 5,633.84                                  | 0.00  | 773.00                              | 0                                       |
| 71 FSU Lab - Broward  | 5,260.12                                  | 5,312.72                                | 5,821.66                                  | 0.00  | 813.31                              | 0                                       |
| 72 FSU Lab - Leon     | 5,390.70                                  | 5,444.61                                | 5,854.66                                  | 0.00  | 1,631.99                            | 0                                       |
| 73 UF Lab School      | 5,500.94                                  | 5,555.95                                | 5,985.09                                  | 0.00  | 1,149.00                            | 0                                       |
| 74 Virtual School     | 5,079.83                                  | 5,130.63                                | 5,295.29                                  | 0.00  | 3,746.32                            | 0                                       |
| <b>TOTAL</b>          | <b>5,733.63</b>                           |   | <b>6,090.16</b>                           |   | <b>2,675,068.09</b>                 | <b>0</b>                                |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Required Local Effort, Equalization to Prior Year Assessment Levels  
 Required Average Mills = 5.472

| District              | 2004<br>Tax Roll<br>-1- | 2004<br>Assessment<br>Levels<br>-2- | 2004<br>Equalization<br>Factors<br>-3- | 2004-05<br>Unequalized<br>RLE<br>-4- | Equalization<br>Amount<br>-5- | 2005<br>Tax Roll<br>-6- | 2005-06<br>Millage<br>Rate<br>Adjustment<br>-7- | 2005-06<br>Equalized<br>RLE<br>Mills<br>-8- |
|-----------------------|-------------------------|-------------------------------------|--|--------------------------------------|-------------------------------|-------------------------|---|---|
| 1 Alachua             | 8,559,759,742           | 96.1                                | 0.024974                               | 44,497,055                           | 1,111,269                     | 9,412,997,539           | 0.124   | 5.596                                       |
| 2 Baker               | 516,411,157             | 99.6                                | (0.011044)                             | 2,684,512                            | (29,648)                      | 532,157,549             | (0.059)   | 5.413                                       |
| 3 Bay                 | 9,207,241,226           | 99.3                                | (0.008056)                             | 47,862,923                           | (385,584)                     | 10,279,386,175          | (0.039)   | 5.433                                       |
| 4 Bradford            | 621,117,618             | 95.1                                | 0.035752                               | 3,228,818                            | 115,437                       | 639,389,524             | 0.190   | 5.662                                       |
| 5 Brevard             | 25,334,959,340          | 99.2                                | (0.007056)                             | 131,701,253                          | (929,284)                     | 28,324,618,298          | (0.035)   | 5.437                                       |
| 6 Broward             | 116,014,564,631         | 101.0                               | (0.024752)                             | 603,090,113                          | (14,927,686)                  | 130,314,187,012         | (0.121)   | 5.351                                       |
| 7 Calhoun             | 260,738,604             | 105.9                               | (0.069877)                             | 1,355,424                            | (94,713)                      | 271,699,178             | (0.367)   | 5.105                                       |
| 8 Charlotte           | 12,993,261,715          | 99.9                                | (0.014014)                             | 67,544,172                           | (946,564)                     | 13,143,387,770          | (0.076)   | 5.396                                       |
| 9 Citrus              | 7,109,551,093           | 98.7                                | (0.002026)                             | 36,958,290                           | (74,877)                      | 7,815,506,622           | (0.010)   | 5.462                                       |
| 10 Clay               | 6,440,362,037           | 98.9                                | (0.004044)                             | 33,479,578                           | (135,391)                     | 7,434,211,611           | (0.019)   | 5.453                                       |
| 11 Collier            | 51,290,325,797          | 98.0                                | 0.005102                               | 266,627,630                          | 1,360,334                     | 59,424,246,331          | 0.024   | 5.496                                       |
| 12 Columbia           | 1,668,147,617           | 99.3                                | (0.008056)                             | 8,671,699                            | (69,859)                      | 1,783,008,839           | (0.041)   | 5.431                                       |
| 13 Dade               | 148,941,686,240         | 98.8                                | (0.003036)                             | 774,258,462                          | (2,350,649)                   | 172,127,958,493         | (0.014)   | 5.458                                       |
| 14 De Soto            | 1,078,923,461           | 93.8                                | 0.050107                               | 5,608,676                            | 281,034                       | 1,025,629,721           | 0.288   | 5.760                                       |
| 15 Dixie              | 397,662,019             | 94.5                                | 0.042328                               | 2,067,206                            | 87,501                        | 402,945,727             | 0.229   | 5.701                                       |
| 16 Duval              | 40,650,916,704          | 98.3                                | 0.002035                               | 211,319,725                          | 430,036                       | 43,680,550,116          | 0.010   | 5.482                                       |
| 17 Escambia           | 11,622,765,421          | 97.8                                | 0.007157                               | 60,419,784                           | 432,424                       | 11,200,009,744          | 0.041   | 5.513                                       |
| 18 Flagler            | 5,785,625,646           | 93.9                                | 0.048988                               | 30,075,996                           | 1,473,363                     | 7,230,462,982           | 0.214   | 5.686                                       |
| 19 Franklin           | 2,127,163,864           | 91.0                                | 0.082418                               | 11,057,849                           | 911,366                       | 2,767,396,686           | 0.347   | 5.819                                       |
| 20 Gadsden            | 1,003,327,591           | 96.1                                | 0.024974                               | 5,215,698                            | 130,257                       | 1,047,635,818           | 0.151   | 5.603                                       |
| 21 Gilchrist          | 405,691,112             | 98.0                                | 0.005102                               | 2,108,945                            | 10,760                        | 434,230,313             | 0.026   | 5.498                                       |
| 22 Glades             | 460,687,911             | 96.4                                | 0.021784                               | 2,394,840                            | 52,169                        | 479,617,238             | 0.114   | 5.586                                       |
| 23 Gulf               | 1,726,958,324           | 101.5                               | (0.029557)                             | 8,977,420                            | (265,346)                     | 2,191,874,285           | (0.127)   | 5.345                                       |
| 24 Hamilton           | 540,244,804             | 97.0                                | 0.015464                               | 2,808,409                            | 43,429                        | 543,529,621             | 0.084   | 5.556                                       |
| 25 Hardee             | 1,395,364,737           | 99.8                                | (0.013026)                             | 7,253,664                            | (94,486)                      | 1,369,832,373           | (0.073)   | 5.399                                       |
| 26 Hendry             | 1,681,683,819           | 98.5                                | 0.000000                               | 8,742,065                            | 0                             | 1,769,654,763           | 0.000   | 5.472                                       |
| 27 Hernando           | 6,338,015,172           | 99.1                                | (0.006054)                             | 32,947,538                           | (199,464)                     | 7,091,565,572           | (0.030)   | 5.442                                       |
| 28 Highlands          | 3,487,840,077           | 95.6                                | 0.030335                               | 18,131,188                           | 550,010                       | 3,795,373,139           | 0.153   | 5.625                                       |
| 29 Hillsborough       | 56,122,473,628          | 99.9                                | (0.014014)                             | 291,747,067                          | (4,088,543)                   | 62,451,197,099          | (0.069)   | 5.403                                       |
| 30 Holmes             | 328,671,981             | 103.2                               | (0.045543)                             | 1,708,568                            | (77,813)                      | 354,089,895             | (0.231)   | 5.241                                       |
| 31 Indian River       | 12,223,840,910          | 98.3                                | 0.002035                               | 63,544,415                           | 129,313                       | 13,656,278,926          | 0.010   | 5.482                                       |
| 32 Jackson            | 1,080,514,681           | 96.3                                | 0.022845                               | 5,616,948                            | 128,319                       | 1,158,507,251           | 0.117   | 5.589                                       |
| 33 Jefferson          | 378,796,569             | 94.0                                | 0.047872                               | 1,969,136                            | 94,266                        | 392,805,187             | 0.253   | 5.725                                       |
| 34 Lafayette          | 155,647,751             | 101.2                               | (0.026680)                             | 809,119                              | (21,587)                      | 155,410,136             | (0.146)   | 5.326                                       |
| 35 Lake               | 11,819,257,254          | 98.8                                | (0.003036)                             | 61,441,227                           | (186,536)                     | 13,546,193,734          | (0.014)   | 5.458                                       |
| 36 Lee                | 50,266,648,842          | 98.2                                | 0.003055                               | 261,306,147                          | 798,290                       | 57,374,719,310          | 0.015   | 5.487                                       |
| 37 Leon               | 10,859,884,043          | 98.1                                | 0.004077                               | 56,454,021                           | 230,163                       | 11,988,349,447          | 0.020   | 5.492                                       |
| 38 Levy               | 1,335,028,438           | 100.1                               | (0.015984)                             | 6,940,012                            | (110,929)                     | 1,474,513,750           | (0.079)   | 5.393                                       |
| 39 Liberty            | 130,069,742             | 95.0                                | 0.036842                               | 676,155                              | 24,911                        | 134,290,908             | 0.195   | 5.667                                       |
| 40 Madison            | 456,394,871             | 100.6                               | (0.020875)                             | 2,372,523                            | (49,526)                      | 499,525,656             | (0.104)   | 5.368                                       |
| 41 Manatee            | 21,155,334,039          | 98.3                                | 0.002035                               | 109,973,888                          | 223,797                       | 24,455,785,318          | 0.010   | 5.482                                       |
| 42 Marion             | 11,124,276,424          | 98.1                                | 0.004077                               | 57,828,439                           | 235,767                       | 12,693,316,216          | 0.020   | 5.492                                       |
| 43 Martin             | 15,452,228,921          | 101.2                               | (0.026680)                             | 80,326,867                           | (2,143,121)                   | 17,799,345,506          | (0.127)   | 5.345                                       |
| 44 Monroe             | 17,332,761,722          | 98.0                                | 0.005102                               | 90,102,629                           | 459,704                       | 20,524,374,120          | 0.024   | 5.496                                       |
| 45 Nassau             | 4,963,482,007           | 95.4                                | 0.032495                               | 25,802,165                           | 838,441                       | 5,624,802,444           | 0.156   | 5.628                                       |
| 46 Okaloosa           | 10,797,869,636          | 95.4                                | 0.032495                               | 56,131,646                           | 1,823,998                     | 11,911,326,961          | 0.161   | 5.633                                       |
| 47 Okeechobee         | 1,489,204,099           | 99.4                                | (0.009054)                             | 7,741,479                            | (70,091)                      | 1,672,254,838           | (0.044)   | 5.428                                       |
| 48 Orange             | 67,226,555,077          | 93.4                                | 0.054604                               | 349,470,524                          | 19,082,488                    | 72,673,934,659          | 0.276   | 5.748                                       |
| 49 Osceola            | 13,998,779,694          | 95.7                                | 0.029258                               | 72,771,256                           | 2,129,141                     | 15,738,889,462          | 0.142   | 5.614                                       |
| 50 Palm Beach         | 111,356,690,401         | 98.6                                | (0.001014)                             | 578,876,619                          | (586,981)                     | 127,463,694,862         | (0.005)   | 5.467                                       |
| 51 Pasco              | 16,263,730,870          | 98.1                                | 0.004077                               | 84,545,379                           | 344,692                       | 18,929,225,798          | 0.019   | 5.491                                       |
| 52 Pinellas           | 54,869,885,638          | 99.4                                | (0.009054)                             | 285,235,614                          | (2,582,523)                   | 60,478,706,143          | (0.045)   | 5.427                                       |
| 53 Polk               | 20,712,188,562          | 96.8                                | 0.017562                               | 107,670,241                          | 1,890,905                     | 22,282,991,099          | 0.089   | 5.561                                       |
| 54 Putnam             | 2,838,314,983           | 99.7                                | (0.012036)                             | 14,754,697                           | (177,588)                     | 3,038,798,079           | (0.062)   | 5.410                                       |
| 55 St. Johns          | 14,293,353,171          | 96.4                                | 0.021784                               | 74,302,567                           | 1,618,607                     | 16,642,582,722          | 0.102   | 5.574                                       |
| 56 St. Lucie          | 13,707,980,803          | 99.6                                | (0.011044)                             | 71,259,567                           | (786,991)                     | 16,237,349,974          | (0.051)   | 5.421                                       |
| 57 Santa Rosa         | 6,115,631,443           | 94.8                                | 0.039030                               | 31,791,498                           | 1,240,822                     | 6,331,241,591           | 0.206   | 5.678                                       |
| 58 Sarasota           | 38,792,012,206          | 99.7                                | (0.012036)                             | 201,656,396                          | (2,427,136)                   | 44,806,503,185          | (0.057)   | 5.415                                       |
| 59 Seminole           | 21,364,598,257          | 99.1                                | (0.006054)                             | 111,061,728                          | (672,368)                     | 23,308,539,916          | (0.030)   | 5.442                                       |
| 60 Sumter             | 2,354,184,746           | 96.7                                | 0.018614                               | 12,237,994                           | 227,798                       | 2,666,464,647           | 0.090   | 5.562                                       |
| 61 Suwannee           | 993,934,624             | 97.7                                | 0.008188                               | 5,166,870                            | 42,306                        | 1,204,445,406           | 0.037   | 5.509                                       |
| 62 Taylor             | 930,795,868             | 105.9                               | (0.069877)                             | 4,838,649                            | (338,110)                     | 978,278,063             | (0.364)   | 5.108                                       |
| 63 Union              | 172,606,255             | 98.3                                | 0.002035                               | 897,276                              | 1,826                         | 171,308,863             | 0.011   | 5.483                                       |
| 64 Volusia            | 24,995,770,922          | 99.4                                | (0.009054)                             | 129,938,016                          | (1,176,459)                   | 28,165,668,105          | (0.044)   | 5.428                                       |
| 65 Wakulla            | 799,401,487             | 94.9                                | 0.037935                               | 4,155,609                            | 157,643                       | 954,447,789             | 0.174   | 5.646                                       |
| 66 Walton             | 8,157,752,492           | 93.0                                | 0.059140                               | 42,407,261                           | 2,507,965                     | 9,972,882,267           | 0.265   | 5.737                                       |
| 67 Washington         | 561,846,797             | 99.7                                | (0.012036)                             | 2,920,704                            | (35,154)                      | 597,871,108             | (0.062)   | 5.410                                       |
| 68 Washington Special | 0                       | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                       | 0.000   | 0.000                                       |
| 69 FAMU Lab School    | 0                       | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                       | 0.000   | 0.000                                       |
| 70 FAU Lab School     | 0                       | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                       | 0.000   | 0.000                                       |
| 71 FSU Lab - Broward  | 0                       | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                       | 0.000   | 0.000                                       |
| 72 FSU Lab - Leon     | 0                       | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                       | 0.000   | 0.000                                       |
| 73 UF Lab School      | 0                       | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                       | 0.000   | 0.000                                       |
| 74 Virtual School     | 0                       | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                       | 0.000   | 0.000                                       |
| Total                 | 1,115,639,397,333       | 98.5                                | 0.000000                               | 5,799,539,848                        | 5,185,544                     | 1,257,061,973,479       |   | 5.472                                       |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Required Local Effort, 90% Adjustment, Millage, and Total

| District              | Unequalized<br>Required<br>Local Effort<br>-9- | Gross State<br>& Local<br>FEFP<br>-10- | Gross State<br>& Local<br>FEFP<br>x 90%<br>-11- | Unequalized<br>RLE Amount<br>Above<br>90% FEFP<br>-12- | Equalized<br>or Average<br>Millage<br>-13- | Less:<br>Millage<br>to 90%<br>-14- | 2005-06<br>Adjusted<br>Required<br>Local Effort<br>Mills<br>-15- | 2005-06<br>Total<br>Required<br>Local Effort<br>-16- |
|-----------------------|--|--|---|--|--|------------------------------------|--|--|
| 1 Alachua             | 50,041,378                                     | 137,146,585                            | 123,431,927                                     | 0  | 5.596                                      | 0.000                              | 5.596  | 50,041,378   |
| 2 Baker               | 2,736,540                                      | 22,954,600                             | 20,659,140                                      | 0  | 5.413                                      | 0.000                              | 5.413  | 2,736,540  |
| 3 Bay                 | 53,055,510                                     | 124,808,436                            | 112,327,592                                     | 0  | 5.433                                      | 0.000                              | 5.433  | 53,055,510   |
| 4 Bradford            | 3,439,212                                      | 18,407,116                             | 16,566,404                                      | 0  | 5.662                                      | 0.000                              | 5.662  | 3,439,212  |
| 5 Brevard             | 146,300,902                                    | 357,220,476                            | 321,498,428                                     | 0  | 5.437                                      | 0.000                              | 5.437  | 146,300,902  |
| 6 Broward             | 662,445,654                                    | 1,331,125,814                          | 1,198,013,233                                   | 0  | 5.351                                      | 0.000                              | 5.351  | 662,445,654  |
| 7 Calhoun             | 1,317,673                                      | 12,098,398                             | 10,888,558                                      | 0  | 5.105                                      | 0.000                              | 5.105  | 1,317,673  |
| 8 Charlotte           | 67,375,634                                     | 79,752,965                             | 71,777,669                                      | 0  | 5.396                                      | 0.000                              | 5.396  | 67,375,634   |
| 9 Citrus              | 40,553,882                                     | 72,829,254                             | 65,546,329                                      | 0  | 5.462                                      | 0.000                              | 5.462  | 40,553,882   |
| 10 Clay               | 38,511,818                                     | 160,326,730                            | 144,294,057                                     | 0  | 5.453                                      | 0.000                              | 5.453  | 38,511,818   |
| 11 Collier            | 310,265,875                                    | 219,948,535                            | 197,953,682                                     | 112,312,193  | 5.496                                      | 1.989                              | 3.507  | 197,980,790  |
| 12 Columbia           | 9,199,345                                      | 48,803,319                             | 43,922,987                                      | 0  | 5.431                                      | 0.000                              | 5.431  | 9,199,345  |
| 13 Dade               | 892,500,678                                    | 1,843,011,616                          | 1,658,710,454                                   | 0  | 5.458                                      | 0.000                              | 5.458  | 892,500,678  |
| 14 De Soto            | 5,612,246                                      | 25,584,392                             | 23,025,953                                      | 0  | 5.760                                      | 0.000                              | 5.760  | 5,612,246  |
| 15 Dixie              | 2,182,334                                      | 10,561,549                             | 9,505,394                                       | 0  | 5.701                                      | 0.000                              | 5.701  | 2,182,334  |
| 16 Duval              | 227,483,937                                    | 623,912,891                            | 561,521,602                                     | 0  | 5.482                                      | 0.000                              | 5.482  | 227,483,937  |
| 17 Escambia           | 58,658,371                                     | 200,844,685                            | 180,760,217                                     | 0  | 5.513                                      | 0.000                              | 5.513  | 58,658,371   |
| 18 Flagler            | 39,056,792                                     | 49,154,764                             | 44,239,288                                      | 0  | 5.686                                      | 0.000                              | 5.686  | 39,056,792   |
| 19 Franklin           | 15,298,307                                     | 5,980,958                              | 5,382,862                                       | 9,915,445  | 5.819                                      | 3.772                              | 2.047  | 5,381,618  |
| 20 Gadsden            | 5,576,408                                      | 30,597,736                             | 27,537,962                                      | 0  | 5.603                                      | 0.000                              | 5.603  | 5,576,408  |
| 21 Gilchrist          | 2,268,028                                      | 14,504,316                             | 13,053,884                                      | 0  | 5.498                                      | 0.000                              | 5.498  | 2,268,028  |
| 22 Glades             | 2,545,185                                      | 6,625,480                              | 5,962,932                                       | 0  | 5.586                                      | 0.000                              | 5.586  | 2,545,185  |
| 23 Gulf               | 11,129,790                                     | 9,967,253                              | 8,970,528                                       | 2,159,262  | 5.345                                      | 1.037                              | 4.308  | 8,970,465  |
| 24 Hamilton           | 2,868,858                                      | 9,495,159                              | 8,545,643                                       | 0  | 5.556                                      | 0.000                              | 5.556  | 2,868,858  |
| 25 Hardee             | 7,025,939                                      | 23,911,427                             | 21,520,284                                      | 0  | 5.399                                      | 0.000                              | 5.399  | 7,025,939  |
| 26 Hendry             | 9,199,373                                      | 37,537,294                             | 33,783,565                                      | 0  | 5.472                                      | 0.000                              | 5.472  | 9,199,373  |
| 27 Hernando           | 36,662,685                                     | 99,368,091                             | 89,431,282                                      | 0  | 5.442                                      | 0.000                              | 5.442  | 36,662,685   |
| 28 Highlands          | 20,281,525                                     | 57,593,774                             | 51,834,397                                      | 0  | 5.625                                      | 0.000                              | 5.625  | 20,281,525   |
| 29 Hillsborough       | 320,552,627                                    | 937,705,038                            | 843,934,534                                     | 0  | 5.403                                      | 0.000                              | 5.403  | 320,552,627  |
| 30 Holmes             | 1,762,996                                      | 16,182,443                             | 14,564,199                                      | 0  | 5.241                                      | 0.000                              | 5.241  | 1,762,996  |
| 31 Indian River       | 71,120,535                                     | 79,264,703                             | 71,338,233                                      | 0  | 5.482                                      | 0.000                              | 5.482  | 71,120,535   |
| 32 Jackson            | 6,151,152                                      | 35,362,174                             | 31,825,957                                      | 0  | 5.589                                      | 0.000                              | 5.589  | 6,151,152  |
| 33 Jefferson          | 2,136,369                                      | 7,020,932                              | 6,318,839                                       | 0  | 5.725                                      | 0.000                              | 5.725  | 2,136,369  |
| 34 Lafayette          | 786,329  | 5,252,540                              | 4,727,286                                       | 0  | 5.326                                      | 0.000                              | 5.326  | 786,329  |
| 35 Lake               | 70,238,369                                     | 172,719,822                            | 155,447,840                                     | 0  | 5.458                                      | 0.000                              | 5.458  | 70,238,369   |
| 36 Lee                | 299,074,331                                    | 363,963,335                            | 327,567,002                                     | 0  | 5.487                                      | 0.000                              | 5.487  | 299,074,331  |
| 37 Leon               | 62,548,014                                     | 161,573,533                            | 145,416,180                                     | 0  | 5.492                                      | 0.000                              | 5.492  | 62,548,014   |
| 38 Levy               | 7,554,450                                      | 30,931,445                             | 27,838,301                                      | 0  | 5.393                                      | 0.000                              | 5.393  | 7,554,450  |
| 39 Liberty            | 722,975  | 7,751,327                              | 6,976,194                                       | 0  | 5.667                                      | 0.000                              | 5.667  | 722,975  |
| 40 Madison            | 2,547,381                                      | 15,575,126                             | 14,017,613                                      | 0  | 5.368                                      | 0.000                              | 5.368  | 2,547,381  |
| 41 Manatee            | 127,363,284                                    | 199,386,458                            | 179,447,812                                     | 0  | 5.482                                      | 0.000                              | 5.482  | 127,363,284  |
| 42 Marion             | 66,226,108                                     | 196,415,753                            | 176,774,178                                     | 0  | 5.492                                      | 0.000                              | 5.492  | 66,226,108   |
| 43 Martin             | 90,380,627                                     | 87,683,760                             | 78,915,384                                      | 11,465,243   | 5.345                                      | 0.678                              | 4.667  | 78,916,068   |
| 44 Monroe             | 107,161,862                                    | 42,392,895                             | 38,153,606                                      | 69,008,256   | 5.496                                      | 3.539                              | 1.957  | 38,157,890   |
| 45 Nassau             | 30,169,808                                     | 49,790,623                             | 44,811,561                                      | 0  | 5.628                                      | 0.000                              | 5.628  | 30,169,808   |
| 46 Okaloosa           | 63,741,680                                     | 145,096,520                            | 130,586,868                                     | 0  | 5.633                                      | 0.000                              | 5.633  | 63,741,680   |
| 47 Okeechobee         | 8,623,149                                      | 35,605,981                             | 32,045,383                                      | 0  | 5.428                                      | 0.000                              | 5.428  | 8,623,149  |
| 48 Orange             | 396,843,288                                    | 863,381,986                            | 777,043,787                                     | 0  | 5.748                                      | 0.000                              | 5.748  | 396,843,288  |
| 49 Osceola            | 83,940,219                                     | 239,793,160                            | 215,813,844                                     | 0  | 5.614                                      | 0.000                              | 5.614  | 83,940,219   |
| 50 Palm Beach         | 662,001,819                                    | 885,196,369                            | 796,676,732                                     | 0  | 5.467                                      | 0.000                              | 5.467  | 662,001,819  |
| 51 Pasco              | 98,743,360                                     | 307,785,621                            | 277,007,059                                     | 0  | 5.491                                      | 0.000                              | 5.491  | 98,743,360   |
| 52 Pinellas           | 311,807,041                                    | 549,818,427                            | 494,836,584                                     | 0  | 5.427                                      | 0.000                              | 5.427  | 311,807,041  |
| 53 Polk               | 117,719,928                                    | 418,384,455                            | 376,546,010                                     | 0  | 5.561                                      | 0.000                              | 5.561  | 117,719,928  |
| 54 Putnam             | 15,617,903                                     | 57,407,650                             | 51,666,885                                      | 0  | 5.410                                      | 0.000                              | 5.410  | 15,617,903   |
| 55 St. Johns          | 88,127,468                                     | 115,680,837                            | 104,112,753                                     | 0  | 5.574                                      | 0.000                              | 5.574  | 88,127,468   |
| 56 St. Lucie          | 83,621,540                                     | 169,675,476                            | 152,707,928                                     | 0  | 5.421                                      | 0.000                              | 5.421  | 83,621,540   |
| 57 Santa Rosa         | 34,151,350                                     | 116,470,158                            | 104,823,142                                     | 0  | 5.678                                      | 0.000                              | 5.678  | 34,151,350   |
| 58 Sarasota           | 230,495,854                                    | 208,889,187                            | 188,000,268                                     | 42,495,586   | 5.415                                      | 0.998                              | 4.417  | 188,014,808  |
| 59 Seminole           | 120,502,821                                    | 316,467,416                            | 284,820,674                                     | 0  | 5.442                                      | 0.000                              | 5.442  | 120,502,821  |
| 60 Sumter             | 14,089,333                                     | 33,544,303                             | 30,189,873                                      | 0  | 5.562                                      | 0.000                              | 5.562  | 14,089,333   |
| 61 Suwannee           | 6,303,525                                      | 25,845,064                             | 23,260,558                                      | 0  | 5.509                                      | 0.000                              | 5.509  | 6,303,525  |
| 62 Taylor             | 4,747,192                                      | 15,026,592                             | 13,523,933                                      | 0  | 5.108                                      | 0.000                              | 5.108  | 4,747,192  |
| 63 Union              | 892,322  | 10,952,408                             | 9,857,167                                       | 0  | 5.483                                      | 0.000                              | 5.483  | 892,322  |
| 64 Volusia            | 145,239,084                                    | 314,965,672                            | 283,469,105                                     | 0  | 5.428                                      | 0.000                              | 5.428  | 145,239,084  |
| 65 Wakulla            | 5,119,372                                      | 23,219,359                             | 20,897,423                                      | 0  | 5.646                                      | 0.000                              | 5.646  | 5,119,372  |
| 66 Walton             | 54,353,704                                     | 27,383,719                             | 24,645,347                                      | 29,708,357   | 5.737                                      | 3.136                              | 2.601  | 24,642,493   |
| 67 Washington         | 3,072,759                                      | 16,875,794                             | 15,188,215                                      | 0  | 5.410                                      | 0.000                              | 5.410  | 3,072,759  |
| 68 Washington Special | 0  | 3,735,818                              | 3,362,236                                       | 0  | 0.000                                      | 0.000                              | 0.000  | 0  |
| 69 FAMU Lab School    | 0  | 2,916,111                              | 2,624,500                                       | 0  | 0.000                                      | 0.000                              | 0.000  | 0  |
| 70 FAU Lab School     | 0  | 3,760,178                              | 3,384,160                                       | 0  | 0.000                                      | 0.000                              | 0.000  | 0  |
| 71 FSU Lab - Broward  | 0  | 4,092,496                              | 3,683,246                                       | 0  | 0.000                                      | 0.000                              | 0.000  | 0  |
| 72 FSU Lab - Leon     | 0  | 8,380,078                              | 7,542,070                                       | 0  | 0.000                                      | 0.000                              | 0.000  | 0  |
| 73 UF Lab School      | 0  | 6,067,283                              | 5,460,555                                       | 0  | 0.000                                      | 0.000                              | 0.000  | 0  |
| 74 Virtual School     | 0  | 16,877,388                             | 15,189,649                                      | 0  | 0.000                                      | 0.000                              | 0.000  | 0  |
| <b>TOTAL</b>          | <b>6,539,845,807</b>                           | <b>12,986,341,026</b>                  | <b>11,687,706,926</b>                           | <b>277,064,342</b>                                     |  |                                    | <b>5.472</b>   | <b>6,262,823,920</b>                                 |

Categorical Program Funding Summary

| District              | Instructional Materials<br>-1- | Student Transportation<br>-2- | Teachers Lead Program Allocation<br>-3- | Public School Technology<br>-4- | Teacher Training<br>-5- | Class Size Reduction Allocation<br>-6- | Total Categoricals<br>-7- |
|-----------------------|--------------------------------|-------------------------------|---|---------------------------------|-------------------------|--|---------------------------|
| 1 Alachua             | 2,435,376                      | 5,861,295                     | 188,174                                 | 524,771                         | 189,201                 | 15,421,769                             | 24,620,586                |
| 2 Baker               | 441,026                        | 1,276,065                     | 31,780                                  | 88,626                          | 31,953                  | 2,516,835                              | 4,386,285                 |
| 3 Bay                 | 2,400,828                      | 4,710,892                     | 179,554                                 | 500,731                         | 180,534                 | 14,615,673                             | 22,588,212                |
| 4 Bradford            | 316,558                        | 818,369                       | 24,233                                  | 67,580                          | 24,365                  | 1,935,897                              | 3,187,002                 |
| 5 Brevard             | 6,695,407                      | 12,009,877                    | 498,236                                 | 1,389,458                       | 500,956                 | 41,633,846                             | 62,727,780                |
| 6 Broward             | 24,254,695                     | 31,939,158                    | 1,819,408                               | 5,073,884                       | 1,829,340               | 162,187,661                            | 227,104,146               |
| 7 Calhoun             | 210,268                        | 504,345                       | 15,532                                  | 43,315                          | 15,617                  | 1,246,840                              | 2,035,917                 |
| 8 Charlotte           | 1,531,313                      | 3,380,952                     | 115,969                                 | 323,408                         | 116,602                 | 9,319,704                              | 14,787,948                |
| 9 Citrus              | 1,396,630                      | 3,886,851                     | 104,552                                 | 291,570                         | 105,123                 | 8,322,766                              | 14,107,492                |
| 10 Clay               | 3,208,301                      | 6,820,370                     | 224,191                                 | 625,214                         | 225,415                 | 18,364,694                             | 29,468,185                |
| 11 Collier            | 4,282,518                      | 7,676,880                     | 292,145                                 | 814,722                         | 293,740                 | 26,297,303                             | 39,657,308                |
| 12 Columbia           | 898,571                        | 2,366,210                     | 66,631                                  | 185,817                         | 66,994                  | 5,220,182                              | 8,804,405                 |
| 13 Dade               | 31,527,233                     | 28,826,856                    | 2,428,121                               | 6,771,436                       | 2,441,376               | 213,509,748                            | 285,504,770               |
| 14 De Soto            | 473,104                        | 812,073                       | 34,472                                  | 96,134                          | 34,660                  | 2,792,249                              | 4,242,692                 |
| 15 Dixie              | 181,311                        | 559,777                       | 13,856                                  | 38,641                          | 13,932                  | 1,101,016                              | 1,908,533                 |
| 16 Duval              | 11,598,799                     | 19,634,860                    | 865,964                                 | 2,414,961                       | 870,691                 | 73,149,370                             | 108,534,645               |
| 17 Escambia           | 3,763,627                      | 11,343,166                    | 288,956                                 | 805,828                         | 290,533                 | 23,214,344                             | 39,706,454                |
| 18 Flagler            | 1,311,535                      | 3,091,981                     | 74,087                                  | 206,610                         | 74,491                  | 5,897,880                              | 10,656,584                |
| 19 Franklin           | 113,839                        | 229,422                       | 8,691                                   | 24,237                          | 8,739                   | 694,139                                | 1,079,067                 |
| 20 Gadsden            | 526,647                        | 2,199,725                     | 39,870                                  | 111,188                         | 40,088                  | 3,349,526                              | 6,267,044                 |
| 21 Gilchrist          | 249,908                        | 691,386                       | 18,598                                  | 51,864                          | 18,699                  | 1,519,368                              | 2,549,823                 |
| 22 Glades             | 127,839                        | 168,515                       | 8,760                                   | 24,429                          | 8,808                   | 711,501                                | 1,049,852                 |
| 23 Gulf               | 185,197                        | 446,175                       | 14,114                                  | 39,362                          | 14,192                  | 1,108,687                              | 1,807,727                 |
| 24 Hamilton           | 168,241                        | 559,949                       | 12,745                                  | 35,541                          | 12,814                  | 1,003,250                              | 1,792,540                 |
| 25 Hardee             | 449,220                        | 1,072,636                     | 34,268                                  | 95,566                          | 34,455                  | 2,726,320                              | 4,412,465                 |
| 26 Hendry             | 679,488                        | 1,631,336                     | 51,134                                  | 142,601                         | 51,413                  | 4,221,779                              | 6,777,751                 |
| 27 Hernando           | 2,269,402                      | 5,462,333                     | 146,619                                 | 408,885                         | 147,420                 | 11,724,820                             | 20,159,479                |
| 28 Highlands          | 1,088,203                      | 2,462,548                     | 81,202                                  | 226,451                         | 81,645                  | 6,586,037                              | 10,526,086                |
| 29 Hillsborough       | 18,348,810                     | 37,054,055                    | 1,288,303                               | 3,592,763                       | 1,295,336               | 110,449,085                            | 172,028,352               |
| 30 Holmes             | 287,487                        | 911,563                       | 21,568                                  | 60,147                          | 21,686                  | 1,616,049                              | 2,918,500                 |
| 31 Indian River       | 1,590,775                      | 2,929,995                     | 114,846                                 | 320,277                         | 115,473                 | 9,483,505                              | 14,554,871                |
| 32 Jackson            | 611,287                        | 1,981,344                     | 47,049                                  | 131,209                         | 47,306                  | 3,834,263                              | 6,652,458                 |
| 33 Jefferson          | 114,456                        | 412,886                       | 8,470                                   | 23,620                          | 8,516                   | 675,129                                | 1,243,077                 |
| 34 Lafayette          | 90,571                         | 194,516                       | 6,963                                   | 19,418                          | 7,001                   | 539,090                                | 857,559                   |
| 35 Lake               | 3,884,085                      | 9,233,750                     | 253,415                                 | 706,713                         | 254,798                 | 20,879,307                             | 35,212,068                |
| 36 Lee                | 7,830,573                      | 17,088,042                    | 505,634                                 | 1,410,089                       | 508,394                 | 43,142,075                             | 70,484,807                |
| 37 Leon               | 2,870,195                      | 4,365,718                     | 214,952                                 | 599,449                         | 216,126                 | 18,147,186                             | 26,413,626                |
| 38 Levy               | 561,064                        | 1,782,976                     | 41,705                                  | 116,305                         | 41,933                  | 3,287,985                              | 5,831,968                 |
| 39 Liberty            | 131,649                        | 304,510                       | 9,316                                   | 25,981                          | 9,367                   | 800,729                                | 1,281,552                 |
| 40 Madison            | 272,046                        | 839,673                       | 20,241                                  | 56,448                          | 20,352                  | 1,576,265                              | 2,785,025                 |
| 41 Manatee            | 3,972,183                      | 6,654,030                     | 281,967                                 | 786,338                         | 283,507                 | 23,629,497                             | 35,607,522                |
| 42 Marion             | 3,823,216                      | 10,961,080                    | 278,150                                 | 775,691                         | 279,668                 | 22,523,042                             | 38,640,847                |
| 43 Martin             | 1,745,412                      | 4,174,764                     | 122,506                                 | 341,641                         | 123,175                 | 10,484,043                             | 16,991,541                |
| 44 Monroe             | 736,428                        | 1,431,138                     | 56,573                                  | 157,767                         | 56,881                  | 5,033,757                              | 7,472,544                 |
| 45 Nassau             | 954,434                        | 2,481,702                     | 71,689                                  | 199,922                         | 72,080                  | 5,828,034                              | 9,607,861                 |
| 46 Okaloosa           | 2,753,941                      | 5,935,085                     | 207,965                                 | 579,962                         | 209,100                 | 16,848,629                             | 26,534,682                |
| 47 Okeechobee         | 707,657                        | 1,547,933                     | 50,068                                  | 139,628                         | 50,341                  | 4,094,146                              | 6,589,773                 |
| 48 Orange             | 17,303,969                     | 29,080,209                    | 1,195,373                               | 3,333,602                       | 1,201,898               | 105,953,845                            | 158,068,896               |
| 49 Osceola            | 5,299,683                      | 9,219,928                     | 338,885                                 | 945,069                         | 340,735                 | 29,137,432                             | 45,281,732                |
| 50 Palm Beach         | 17,033,247                     | 28,742,242                    | 1,195,664                               | 3,334,415                       | 1,202,191               | 106,667,754                            | 158,175,513               |
| 51 Pasco              | 6,342,546                      | 14,103,452                    | 422,476                                 | 1,178,182                       | 424,782                 | 35,242,635                             | 57,714,073                |
| 52 Pinellas           | 9,869,726                      | 16,933,032                    | 754,340                                 | 2,103,671                       | 758,458                 | 64,732,647                             | 95,151,874                |
| 53 Polk               | 8,044,884                      | 20,196,920                    | 585,150                                 | 1,631,840                       | 588,344                 | 48,292,115                             | 79,339,253                |
| 54 Putnam             | 1,041,019                      | 2,766,697                     | 79,768                                  | 222,455                         | 80,204                  | 6,474,741                              | 10,664,884                |
| 55 St. Johns          | 2,531,160                      | 5,973,798                     | 170,223                                 | 474,711                         | 171,153                 | 14,019,447                             | 23,340,492                |
| 56 St. Lucie          | 3,820,356                      | 9,529,547                     | 247,787                                 | 691,017                         | 249,140                 | 20,355,606                             | 34,893,453                |
| 57 Santa Rosa         | 2,306,106                      | 5,078,906                     | 167,340                                 | 466,670                         | 168,254                 | 13,250,004                             | 21,437,280                |
| 58 Sarasota           | 4,068,212                      | 7,117,147                     | 286,501                                 | 798,982                         | 288,065                 | 24,390,368                             | 36,949,275                |
| 59 Seminole           | 6,157,572                      | 11,855,537                    | 451,289                                 | 1,258,535                       | 453,753                 | 37,584,606                             | 57,761,292                |
| 60 Sumter             | 666,960                        | 1,533,334                     | 48,107                                  | 134,160                         | 48,370                  | 3,845,892                              | 6,276,823                 |
| 61 Suwannee           | 488,373                        | 1,400,826                     | 37,176                                  | 103,674                         | 37,378                  | 2,870,690                              | 4,938,117                 |
| 62 Taylor             | 273,570                        | 771,693                       | 21,012                                  | 58,598                          | 21,127                  | 1,660,260                              | 2,806,260                 |
| 63 Union              | 192,980                        | 476,924                       | 14,635                                  | 40,814                          | 14,715                  | 1,168,798                              | 1,908,866                 |
| 64 Volusia            | 6,134,555                      | 11,381,604                    | 443,393                                 | 1,236,514                       | 445,813                 | 36,652,652                             | 56,294,531                |
| 65 Wakulla            | 423,114                        | 1,803,194                     | 32,105                                  | 89,534                          | 32,281                  | 2,629,615                              | 5,009,843                 |
| 66 Walton             | 556,894                        | 1,741,660                     | 42,950                                  | 119,778                         | 43,185                  | 3,288,003                              | 5,792,470                 |
| 67 Washington         | 306,287                        | 996,549                       | 23,305                                  | 64,992                          | 23,432                  | 1,789,675                              | 3,204,240                 |
| 68 Washington Special | 48,240                         | 0                             | 3,692                                   | 0                               | 3,712                   | 294,205                                | 349,849                   |
| 69 FAMU Lab School    | 50,931                         | 0                             | 3,560                                   | 9,929                           | 3,580                   | 288,488                                | 356,488                   |
| 70 FAU Lab School     | 100,128                        | 0                             | 5,173                                   | 14,427                          | 5,201                   | 429,155                                | 554,084                   |
| 71 FSU Lab - Broward  | 95,674                         | 0                             | 5,443                                   | 15,179                          | 5,473                   | 475,718                                | 597,487                   |
| 72 FSU Lab - Leon     | 149,781                        | 0                             | 10,922                                  | 30,458                          | 10,981                  | 887,554                                | 1,089,696                 |
| 73 UF Lab School      | 100,328                        | 0                             | 7,689                                   | 21,444                          | 7,731                   | 613,553                                | 750,745                   |
| 74 Virtual School     | 521,841                        | 0                             | 0                                       | 69,918                          | 25,208                  | 2,137,615                              | 2,754,582                 |
| <b>TOTAL</b>          | <b>247,999,489</b>             | <b>451,431,961</b>            | <b>17,877,200</b>                       | <b>49,914,766</b>               | <b>18,000,000</b>       | <b>1,528,398,093</b>                   | <b>2,313,621,509</b>      |



2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Instructional Materials Allocation

| District              | 2004-05<br>FTE<br>-1- | 2005-06<br>FTE<br>-2- | Growth<br>FTE<br>-3- | FTE x<br>Growth<br>Allocation<br>\$331.29<br>-4- | Prorated<br>Maintenance<br>Allocation<br>-5- | Instructional<br>Materials<br>Allocation<br>-6- | Library<br>Media<br>Materials<br>Allocation<br>-7- | Science<br>Lab<br>Materials<br>Allocation<br>-8- |
|-----------------------|-----------------------|-----------------------|----------------------|--|--|---|--|--|
| 1 Alachua             | 28,143.68             | 28,118.11             | 0.00                 | 0  | 2,435,376                                    | 2,435,376                                       | 147,612  | 40,347   |
| 2 Baker               | 4,625.72              | 4,748.71              | 122.99               | 40,745   | 400,281                                      | 441,026   | 26,731   | 7,307  |
| 3 Bay                 | 26,506.73             | 26,830.02             | 323.29               | 107,103  | 2,293,725                                    | 2,400,828                                       | 145,518  | 39,775   |
| 4 Bradford            | 3,658.21              | 3,621.06              | 0.00                 | 0  | 316,558                                      | 316,558   | 19,187   | 5,244  |
| 5 Brevard             | 73,415.69             | 74,449.46             | 1,033.77             | 342,478  | 6,352,929                                    | 6,695,407                                       | 405,819  | 110,924  |
| 6 Broward             | 268,888.58            | 271,867.18            | 2,978.60             | 986,780  | 23,267,915                                   | 24,254,695                                      | 1,470,114  | 401,831  |
| 7 Calhoun             | 2,282.38              | 2,320.91              | 38.53                | 12,765   | 197,503                                      | 210,268   | 12,745   | 3,484  |
| 8 Charlotte           | 17,198.83             | 17,328.73             | 129.90               | 43,035   | 1,488,278                                    | 1,531,313                                       | 92,815   | 25,370   |
| 9 Citrus              | 15,440.08             | 15,622.83             | 182.75               | 60,543   | 1,336,087                                    | 1,396,630                                       | 84,652   | 23,138   |
| 10 Clay               | 32,235.79             | 33,500.00             | 1,264.21             | 418,820  | 2,789,481                                    | 3,208,301                                       | 194,460  | 53,152   |
| 11 Collier            | 41,591.06             | 43,654.18             | 2,063.12             | 683,491  | 3,599,027                                    | 4,282,518                                       | 259,570  | 70,949   |
| 12 Columbia           | 9,805.17              | 9,956.38              | 151.21               | 50,094   | 848,477                                      | 898,571   | 54,464   | 14,887   |
| 13 Dade               | 362,290.97            | 362,824.84            | 533.87               | 176,866  | 31,350,367                                   | 31,527,233                                      | 1,910,914  | 522,316  |
| 14 De Soto            | 5,039.18              | 5,151.00              | 111.82               | 37,045   | 436,059                                      | 473,104   | 28,676   | 7,838  |
| 15 Dixie              | 2,061.69              | 2,070.46              | 8.77                 | 2,905  | 178,406                                      | 181,311   | 10,990   | 3,004  |
| 16 Duval              | 127,757.04            | 129,397.64            | 1,640.60             | 543,514  | 11,055,285                                   | 11,598,799                                      | 703,021  | 192,159  |
| 17 Escambia           | 43,065.99             | 43,177.58             | 111.59               | 36,969   | 3,726,658                                    | 3,763,627                                       | 228,119  | 62,353   |
| 18 Flagler            | 9,625.96              | 11,070.51             | 1,444.55             | 478,565  | 832,970                                      | 1,311,535                                       | 79,494   | 21,728   |
| 19 Franklin           | 1,315.54              | 1,298.68              | 0.00                 | 0  | 113,839                                      | 113,839   | 6,900  | 1,886  |
| 20 Gadsden            | 6,086.03              | 5,957.63              | 0.00                 | 0  | 526,647                                      | 526,647   | 31,921   | 8,725  |
| 21 Gilchrist          | 2,740.44              | 2,778.98              | 38.54                | 12,768   | 237,140                                      | 249,908   | 15,147   | 4,140  |
| 22 Glades             | 1,249.39              | 1,308.93              | 59.54                | 19,725   | 108,114                                      | 127,839   | 7,748  | 2,118  |
| 23 Gulf               | 2,140.17              | 2,109.07              | 0.00                 | 0  | 185,197                                      | 185,197   | 11,225   | 3,068  |
| 24 Hamilton           | 1,944.22              | 1,904.37              | 0.00                 | 0  | 168,241                                      | 168,241   | 10,197   | 2,787  |
| 25 Hardee             | 5,095.60              | 5,120.59              | 24.99                | 8,279  | 440,941                                      | 449,220   | 27,228   | 7,442  |
| 26 Hendry             | 7,566.04              | 7,640.81              | 74.77                | 24,771   | 654,717                                      | 679,488   | 41,185   | 11,257   |
| 27 Hernando           | 20,382.52             | 21,908.76             | 1,526.24             | 505,628  | 1,763,774                                    | 2,269,402                                       | 137,552  | 37,598   |
| 28 Highlands          | 11,977.41             | 12,133.63             | 156.22               | 51,754   | 1,036,449                                    | 1,088,203                                       | 65,958   | 18,028   |
| 29 Hillsborough       | 185,599.17            | 192,506.21            | 6,907.04             | 2,288,233  | 16,060,577                                   | 18,348,810                                      | 1,112,150  | 303,988  |
| 30 Holmes             | 3,322.26              | 3,222.79              | 0.00                 | 0  | 287,487                                      | 287,487   | 17,425   | 4,763  |
| 31 Indian River       | 16,728.84             | 17,160.99             | 432.15               | 143,167  | 1,447,608                                    | 1,590,775                                       | 96,419   | 26,355   |
| 32 Jackson            | 7,064.15              | 7,030.40              | 0.00                 | 0  | 611,287                                      | 611,287   | 37,051   | 10,127   |
| 33 Jefferson          | 1,322.68              | 1,265.61              | 0.00                 | 0  | 114,456                                      | 114,456   | 6,937  | 1,896  |
| 34 Lafayette          | 1,038.23              | 1,040.43              | 2.20                 | 729  | 89,842                                       | 90,571  | 5,490  | 1,501  |
| 35 Lake               | 35,385.48             | 37,866.84             | 2,481.36             | 822,050  | 3,062,035                                    | 3,884,085                                       | 235,420  | 64,348   |
| 36 Lee                | 70,274.03             | 75,554.91             | 5,280.88             | 1,749,503  | 6,081,070                                    | 7,830,573                                       | 474,623  | 129,730  |
| 37 Leon               | 31,748.57             | 32,119.47             | 370.90               | 122,875  | 2,747,320                                    | 2,870,195                                       | 173,967  | 47,551   |
| 38 Levy               | 6,142.77              | 6,231.84              | 89.07                | 29,508   | 531,556                                      | 561,064   | 34,007   | 9,295  |
| 39 Liberty            | 1,346.37              | 1,392.08              | 45.71                | 15,143   | 116,506                                      | 131,649   | 7,979  | 2,181  |
| 40 Madison            | 3,143.82              | 3,024.60              | 0.00                 | 0  | 272,046                                      | 272,046   | 16,489   | 4,507  |
| 41 Manatee            | 40,800.42             | 42,133.31             | 1,332.89             | 441,573  | 3,530,610                                    | 3,972,183                                       | 240,760  | 65,808   |
| 42 Marion             | 40,636.88             | 41,562.83             | 925.95               | 306,758  | 3,516,458                                    | 3,823,216                                       | 231,731  | 63,340   |
| 43 Martin             | 17,646.42             | 18,305.67             | 659.25               | 218,403  | 1,527,009                                    | 1,745,412                                       | 105,792  | 28,917   |
| 44 Monroe             | 8,510.30              | 8,453.42              | 0.00                 | 0  | 736,428                                      | 736,428   | 44,636   | 12,201   |
| 45 Nassau             | 10,599.92             | 10,712.16             | 112.24               | 37,184   | 917,250                                      | 954,434   | 57,850   | 15,812   |
| 46 Okaloosa           | 30,810.27             | 31,075.34             | 265.07               | 87,815   | 2,666,126                                    | 2,753,941                                       | 166,921  | 45,625   |
| 47 Okeechobee         | 7,235.30              | 7,481.49              | 246.19               | 81,560   | 626,097                                      | 707,657   | 42,892   | 11,724   |
| 48 Orange             | 171,072.35            | 178,619.97            | 7,547.62             | 2,500,451  | 14,803,518                                   | 17,303,969                                      | 1,048,820  | 286,678  |
| 49 Osceola            | 46,888.66             | 50,638.35             | 3,749.69             | 1,242,235  | 4,057,448                                    | 5,299,683                                       | 321,222  | 87,801   |
| 50 Palm Beach         | 172,237.36            | 178,663.50            | 6,426.14             | 2,128,916  | 14,904,331                                   | 17,033,247                                      | 1,032,411  | 282,192  |
| 51 Pasco              | 59,534.53             | 63,128.98             | 3,594.45             | 1,190,805  | 5,151,741                                    | 6,342,546                                       | 384,431  | 105,078  |
| 52 Pinellas           | 112,245.05            | 112,718.20            | 473.15               | 156,750  | 9,712,976                                    | 9,869,726                                       | 598,219  | 163,513  |
| 53 Polk               | 85,481.03             | 87,436.71             | 1,955.68             | 647,897  | 7,396,987                                    | 8,044,884                                       | 487,613  | 133,281  |
| 54 Putnam             | 12,030.22             | 11,919.49             | 0.00                 | 0  | 1,041,019                                    | 1,041,019                                       | 63,098   | 17,247   |
| 55 St. Johns          | 24,087.11             | 25,435.82             | 1,348.71             | 446,814  | 2,084,346                                    | 2,531,160                                       | 153,417  | 41,934   |
| 56 St. Lucie          | 34,507.52             | 37,025.84             | 2,518.32             | 834,294  | 2,986,062                                    | 3,820,356                                       | 231,558  | 63,292   |
| 57 Santa Rosa         | 24,423.45             | 25,004.98             | 581.53               | 192,655  | 2,113,451                                    | 2,306,106                                       | 139,777  | 38,206   |
| 58 Sarasota           | 41,325.05             | 42,810.77             | 1,485.72             | 492,204  | 3,576,008                                    | 4,068,212                                       | 246,581  | 67,399   |
| 59 Seminole           | 66,117.91             | 67,434.42             | 1,316.51             | 436,147  | 5,721,425                                    | 6,157,572                                       | 373,220  | 102,013  |
| 60 Sumter             | 7,004.99              | 7,188.49              | 183.50               | 60,792   | 606,168                                      | 666,960   | 40,425   | 11,050   |
| 61 Suwannee           | 5,643.73              | 5,555.00              | 0.00                 | 0  | 488,373                                      | 488,373   | 29,601   | 8,091  |
| 62 Taylor             | 3,161.43              | 3,139.76              | 0.00                 | 0  | 273,570                                      | 273,570   | 16,581   | 4,532  |
| 63 Union              | 2,171.58              | 2,186.87              | 15.29                | 5,065  | 187,915                                      | 192,980   | 11,697   | 3,197  |
| 64 Volusia            | 64,614.84             | 66,254.48             | 1,639.64             | 543,196  | 5,591,359                                    | 6,134,555                                       | 371,825  | 101,632  |
| 65 Wakulla            | 4,764.81              | 4,797.40              | 32.59                | 10,797   | 412,317                                      | 423,114   | 25,646   | 7,010  |
| 66 Walton             | 6,435.58              | 6,417.91              | 0.00                 | 0  | 556,894                                      | 556,894   | 33,754   | 9,226  |
| 67 Washington         | 3,462.21              | 3,482.40              | 20.19                | 6,689  | 299,598                                      | 306,287   | 18,565   | 5,074  |
| 68 Washington Special | 557.47                | 551.69                | 0.00                 | 0  | 48,240                                       | 48,240  | 2,924  | 799  |
| 69 FAMU Lab School    | 512.00                | 532.00                | 20.00                | 6,626  | 44,305                                       | 50,931  | 3,087  | 844  |
| 70 FAU Lab School     | 637.20                | 773.00                | 135.80               | 44,989   | 55,139                                       | 100,128   | 6,069  | 1,659  |
| 71 FSU Lab - Broward  | 709.96                | 813.31                | 103.35               | 34,239   | 61,435                                       | 95,674  | 5,799  | 1,585  |
| 72 FSU Lab - Leon     | 1,597.02              | 1,631.99              | 34.97                | 11,585   | 138,196                                      | 149,781   | 9,078  | 2,481  |
| 73 UF Lab School      | 1,145.32              | 1,149.00              | 3.68                 | 1,219  | 99,109                                       | 100,328   | 6,081  | 1,662  |
| 74 Virtual School     | 2,938.75              | 3,746.32              | 807.57               | 267,540  | 254,301                                      | 521,841   | 0  | 0  |
| <b>Total</b>          | <b>2,608,793.12</b>   | <b>2,675,068.09</b>   | <b>67,164.87</b>     | <b>22,251,049</b>                                | <b>225,748,440</b>                           | <b>247,999,489</b>                              | <b>15,000,000</b>                                  | <b>4,100,000</b>                                 |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Student Transportation Allocation

| District              | Adjusted Base Allocation Factor<br>-1- | Base Transportation Allocation<br>-2- | Adjusted ESE Allocation Factor<br>-3- | ESE Transportation Allocation (Col. 3 X \$755)<br>-4- | Total Transportation Allocation<br>-5- |
|-----------------------|--|---------------------------------------|---------------------------------------|---|--|
| 1 Alachua             | 12,249.46                              | 5,147,593                             | 945.30                                | 713,702   | 5,861,295                              |
| 2 Baker               | 2,892.46                               | 1,215,499                             | 80.22                                 | 60,566  | 1,276,065                              |
| 3 Bay                 | 10,277.20                              | 4,318,790                             | 519.34                                | 392,102   | 4,710,892                              |
| 4 Bradford            | 1,829.39                               | 768,765                               | 65.70                                 | 49,604  | 818,369                                |
| 5 Brevard             | 26,214.98                              | 11,016,327                            | 1,315.96                              | 993,550   | 12,009,877                             |
| 6 Broward             | 68,772.86                              | 28,900,434                            | 4,024.80                              | 3,038,724   | 31,939,158                             |
| 7 Calhoun             | 1,122.62                               | 471,759                               | 43.16                                 | 32,586  | 504,345                                |
| 8 Charlotte           | 7,166.40                               | 3,011,538                             | 489.29                                | 369,414   | 3,380,952                              |
| 9 Citrus              | 8,689.29                               | 3,651,502                             | 311.72                                | 235,349   | 3,886,851                              |
| 10 Clay               | 13,604.91                              | 5,717,194                             | 1,461.16                              | 1,103,176   | 6,820,370                              |
| 11 Collier            | 17,263.81                              | 7,254,775                             | 559.08                                | 422,105   | 7,676,880                              |
| 12 Columbia           | 4,924.74                               | 2,069,525                             | 392.96                                | 296,685   | 2,366,210                              |
| 13 Dade               | 52,524.29                              | 22,072,294                            | 8,946.44                              | 6,754,562   | 28,826,856                             |
| 14 De Soto            | 1,737.46                               | 730,133                               | 108.53                                | 81,940  | 812,073                                |
| 15 Dixie              | 1,221.47                               | 513,299                               | 61.56                                 | 46,478  | 559,777                                |
| 16 Duval              | 39,952.20                              | 16,789,122                            | 3,769.19                              | 2,845,738   | 19,634,860                             |
| 17 Escambia           | 23,349.78                              | 9,812,283                             | 2,027.66                              | 1,530,883   | 11,343,166                             |
| 18 Flagler            | 6,704.93                               | 2,817,614                             | 363.40                                | 274,367   | 3,091,981                              |
| 19 Franklin           | 439.69                                 | 184,771                               | 59.14                                 | 44,651  | 229,422                                |
| 20 Gadsden            | 4,504.42                               | 1,892,893                             | 406.40                                | 306,832   | 2,199,725                              |
| 21 Gilchrist          | 1,583.38                               | 665,384                               | 34.44                                 | 26,002  | 691,386                                |
| 22 Glades             | 385.43                                 | 161,969                               | 8.67                                  | 6,546   | 168,515                                |
| 23 Gulf               | 1,017.83                               | 427,723                               | 24.44                                 | 18,452  | 446,175                                |
| 24 Hamilton           | 1,275.06                               | 535,819                               | 31.96                                 | 24,130  | 559,949                                |
| 25 Hardee             | 2,394.68                               | 1,006,317                             | 87.84                                 | 66,319  | 1,072,636                              |
| 26 Hendry             | 3,685.92                               | 1,548,935                             | 109.14                                | 82,401  | 1,631,336                              |
| 27 Hernando           | 11,913.89                              | 5,006,577                             | 603.65                                | 455,756   | 5,462,333                              |
| 28 Highlands          | 5,307.10                               | 2,230,204                             | 307.74                                | 232,344   | 2,462,548                              |
| 29 Hillsborough       | 76,813.89                              | 32,279,518                            | 6,323.89                              | 4,774,537   | 37,054,055                             |
| 30 Holmes             | 2,124.57                               | 892,809                               | 24.84                                 | 18,754  | 911,563                                |
| 31 Indian River       | 6,335.97                               | 2,662,566                             | 354.21                                | 267,429   | 2,929,995                              |
| 32 Jackson            | 4,032.99                               | 1,694,784                             | 379.55                                | 286,560   | 1,981,344                              |
| 33 Jefferson          | 841.20                                 | 353,498                               | 78.66                                 | 59,388  | 412,886                                |
| 34 Lafayette          | 462.88                                 | 194,516                               | 0.00                                  | 0   | 194,516                                |
| 35 Lake               | 20,341.30                              | 8,548,029                             | 908.24                                | 685,721   | 9,233,750                              |
| 36 Lee                | 35,715.81                              | 15,008,863                            | 2,753.88                              | 2,079,179   | 17,088,042                             |
| 37 Leon               | 9,758.36                               | 4,100,758                             | 350.94                                | 264,960   | 4,365,718                              |
| 38 Levy               | 3,784.41                               | 1,590,323                             | 255.17                                | 192,653   | 1,782,976                              |
| 39 Liberty            | 706.75                                 | 296,998                               | 9.95                                  | 7,512   | 304,510                                |
| 40 Madison            | 1,930.25                               | 811,149                               | 37.78                                 | 28,524  | 839,673                                |
| 41 Manatee            | 13,839.50                              | 5,815,776                             | 1,110.27                              | 838,254   | 6,654,030                              |
| 42 Marion             | 24,263.79                              | 10,196,378                            | 1,012.85                              | 764,702   | 10,961,080                             |
| 43 Martin             | 9,221.87                               | 3,875,308                             | 396.63                                | 299,456   | 4,174,764                              |
| 44 Monroe             | 3,081.60                               | 1,294,981                             | 180.34                                | 136,157   | 1,431,138                              |
| 45 Nassau             | 5,563.66                               | 2,338,018                             | 190.31                                | 143,684   | 2,481,702                              |
| 46 Okaloosa           | 12,497.12                              | 5,251,667                             | 905.19                                | 683,418   | 5,935,085                              |
| 47 Okeechobee         | 3,491.62                               | 1,467,284                             | 106.82                                | 80,649  | 1,547,933                              |
| 48 Orange             | 66,139.00                              | 27,793,606                            | 1,704.11                              | 1,286,603   | 29,080,209                             |
| 49 Osceola            | 21,044.04                              | 8,843,342                             | 498.79                                | 376,586   | 9,219,928                              |
| 50 Palm Beach         | 60,105.22                              | 25,258,030                            | 4,614.85                              | 3,484,212   | 28,742,242                             |
| 51 Pasco              | 30,391.29                              | 12,771,338                            | 1,764.39                              | 1,332,114   | 14,103,452                             |
| 52 Pinellas           | 36,262.65                              | 15,238,661                            | 2,244.20                              | 1,694,371   | 16,933,032                             |
| 53 Polk               | 42,745.41                              | 17,962,913                            | 2,958.95                              | 2,234,007   | 20,196,920                             |
| 54 Putnam             | 6,250.65                               | 2,626,712                             | 185.41                                | 139,985   | 2,766,697                              |
| 55 St. Johns          | 13,194.33                              | 5,544,656                             | 568.40                                | 429,142   | 5,973,798                              |
| 56 St. Lucie          | 20,874.80                              | 8,772,222                             | 1,003.08                              | 757,325   | 9,529,547                              |
| 57 Santa Rosa         | 11,533.49                              | 4,846,721                             | 307.53                                | 232,185   | 5,078,906                              |
| 58 Sarasota           | 15,788.13                              | 6,634,649                             | 639.07                                | 482,498   | 7,117,147                              |
| 59 Seminole           | 26,462.12                              | 11,120,182                            | 973.98                                | 735,355   | 11,855,537                             |
| 60 Sumter             | 3,323.37                               | 1,396,581                             | 181.13                                | 136,753   | 1,533,334                              |
| 61 Suwannee           | 3,228.64                               | 1,356,772                             | 58.35                                 | 44,054  | 1,400,826                              |
| 62 Taylor             | 1,670.08                               | 701,818                               | 92.55                                 | 69,875  | 771,693                                |
| 63 Union              | 1,110.28                               | 466,573                               | 13.71                                 | 10,351  | 476,924                                |
| 64 Volusia            | 23,971.90                              | 10,073,717                            | 1,732.30                              | 1,307,887   | 11,381,604                             |
| 65 Wakulla            | 4,246.34                               | 1,784,440                             | 24.84                                 | 18,754  | 1,803,194                              |
| 66 Walton             | 3,921.63                               | 1,647,987                             | 124.07                                | 93,673  | 1,741,660                              |
| 67 Washington         | 2,223.59                               | 934,420                               | 82.29                                 | 62,129  | 996,549                                |
| 68 Washington Special | 0.00                                   | 0                                     | 0                                     | 0   | 0                                      |
| 69 FAMU Lab School    | 0.00                                   | 0                                     | 0                                     | 0   | 0                                      |
| 70 FAU Lab School     | 0.00                                   | 0                                     | 0                                     | 0   | 0                                      |
| 71 FSU Lab - Broward  | 0.00                                   | 0                                     | 0                                     | 0   | 0                                      |
| 72 FSU Lab - Leon     | 0.00                                   | 0                                     | 0                                     | 0   | 0                                      |
| 73 UF Lab School      | 0.00                                   | 0                                     | 0                                     | 0   | 0                                      |
| 74 Virtual School     | 0.00                                   | 0                                     | 0                                     | 0   | 0                                      |
| <b>Total</b>          | <b>962,300.15</b>                      | <b>404,387,601</b>                    | <b>62,310.41</b>                      | <b>47,044,360</b>                                     | <b>451,431,961</b>                     |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Florida Teachers Lead Program Allocation

| District              | Unweighted<br>FTE<br>-1- | Teachers<br>Lead<br>Allocation<br>-2- |
|-----------------------|--------------------------|---------------------------------------|
| 1 Alachua             | 28,118.11                | 188,174                               |
| 2 Baker               | 4,748.71                 | 31,780                                |
| 3 Bay                 | 26,830.02                | 179,554                               |
| 4 Bradford            | 3,621.06                 | 24,233                                |
| 5 Brevard             | 74,449.46                | 498,236                               |
| 6 Broward             | 271,867.18               | 1,819,408                             |
| 7 Calhoun             | 2,320.91                 | 15,532                                |
| 8 Charlotte           | 17,328.73                | 115,969                               |
| 9 Citrus              | 15,622.83                | 104,552                               |
| 10 Clay               | 33,500.00                | 224,191                               |
| 11 Collier            | 43,654.18                | 292,145                               |
| 12 Columbia           | 9,956.38                 | 66,631                                |
| 13 Dade               | 362,824.84               | 2,428,121                             |
| 14 De Soto            | 5,151.00                 | 34,472                                |
| 15 Dixie              | 2,070.46                 | 13,856                                |
| 16 Duval              | 129,397.64               | 865,964                               |
| 17 Escambia           | 43,177.58                | 288,956                               |
| 18 Flagler            | 11,070.51                | 74,087                                |
| 19 Franklin           | 1,298.68                 | 8,691                                 |
| 20 Gadsden            | 5,957.63                 | 39,870                                |
| 21 Gilchrist          | 2,778.98                 | 18,598                                |
| 22 Glades             | 1,308.93                 | 8,760                                 |
| 23 Gulf               | 2,109.07                 | 14,114                                |
| 24 Hamilton           | 1,904.37                 | 12,745                                |
| 25 Hardee             | 5,120.59                 | 34,268                                |
| 26 Hendry             | 7,640.81                 | 51,134                                |
| 27 Hernando           | 21,908.76                | 146,619                               |
| 28 Highlands          | 12,133.63                | 81,202                                |
| 29 Hillsborough       | 192,506.21               | 1,288,303                             |
| 30 Holmes             | 3,222.79                 | 21,568                                |
| 31 Indian River       | 17,160.99                | 114,846                               |
| 32 Jackson            | 7,030.40                 | 47,049                                |
| 33 Jefferson          | 1,265.61                 | 8,470                                 |
| 34 Lafayette          | 1,040.43                 | 6,963                                 |
| 35 Lake               | 37,866.84                | 253,415                               |
| 36 Lee                | 75,554.91                | 505,634                               |
| 37 Leon               | 32,119.47                | 214,952                               |
| 38 Levy               | 6,231.84                 | 41,705                                |
| 39 Liberty            | 1,392.08                 | 9,316                                 |
| 40 Madison            | 3,024.60                 | 20,241                                |
| 41 Manatee            | 42,133.31                | 281,967                               |
| 42 Marion             | 41,562.83                | 278,150                               |
| 43 Martin             | 18,305.67                | 122,506                               |
| 44 Monroe             | 8,453.42                 | 56,573                                |
| 45 Nassau             | 10,712.16                | 71,689                                |
| 46 Okaloosa           | 31,075.34                | 207,965                               |
| 47 Okeechobee         | 7,481.49                 | 50,068                                |
| 48 Orange             | 178,619.97               | 1,195,373                             |
| 49 Osceola            | 50,638.35                | 338,885                               |
| 50 Palm Beach         | 178,663.50               | 1,195,664                             |
| 51 Pasco              | 63,128.98                | 422,476                               |
| 52 Pinellas           | 112,718.20               | 754,340                               |
| 53 Polk               | 87,436.71                | 585,150                               |
| 54 Putnam             | 11,919.49                | 79,768                                |
| 55 St. Johns          | 25,435.82                | 170,223                               |
| 56 St. Lucie          | 37,025.84                | 247,787                               |
| 57 Santa Rosa         | 25,004.98                | 167,340                               |
| 58 Sarasota           | 42,810.77                | 286,501                               |
| 59 Seminole           | 67,434.42                | 451,289                               |
| 60 Sumter             | 7,188.49                 | 48,107                                |
| 61 Suwannee           | 5,555.00                 | 37,176                                |
| 62 Taylor             | 3,139.76                 | 21,012                                |
| 63 Union              | 2,186.87                 | 14,635                                |
| 64 Volusia            | 66,254.48                | 443,393                               |
| 65 Wakulla            | 4,797.40                 | 32,105                                |
| 66 Walton             | 6,417.91                 | 42,950                                |
| 67 Washington         | 3,482.40                 | 23,305                                |
| 68 Washington Special | 551.69                   | 3,692                                 |
| 69 FAMU Lab School    | 532.00                   | 3,560                                 |
| 70 FAU Lab School     | 773.00                   | 5,173                                 |
| 71 FSU Lab - Broward  | 813.31                   | 5,443                                 |
| 72 FSU Lab - Leon     | 1,631.99                 | 10,922                                |
| 73 UF Lab School      | 1,149.00                 | 7,689                                 |
| 74 Virtual School     | 0.00                     | 0                                     |
| <b>Total</b>          | <b>2,671,321.77</b>      | <b>17,877,200</b>                     |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Public School Technology Allocation

| District              | Unweighted<br>FTE<br>-1- | Public School<br>Technology<br>Allocation<br>-2- |
|-----------------------|--------------------------|--|
| 1 Alachua             | 28,118.11                | 524,771  |
| 2 Baker               | 4,748.71                 | 88,626   |
| 3 Bay                 | 26,830.02                | 500,731  |
| 4 Bradford            | 3,621.06                 | 67,580   |
| 5 Brevard             | 74,449.46                | 1,389,458  |
| 6 Broward             | 271,867.18               | 5,073,884  |
| 7 Calhoun             | 2,320.91                 | 43,315   |
| 8 Charlotte           | 17,328.73                | 323,408  |
| 9 Citrus              | 15,622.83                | 291,570  |
| 10 Clay               | 33,500.00                | 625,214  |
| 11 Collier            | 43,654.18                | 814,722  |
| 12 Columbia           | 9,956.38                 | 185,817  |
| 13 Dade               | 362,824.84               | 6,771,436  |
| 14 De Soto            | 5,151.00                 | 96,134   |
| 15 Dixie              | 2,070.46                 | 38,641   |
| 16 Duval              | 129,397.64               | 2,414,961  |
| 17 Escambia           | 43,177.58                | 805,828  |
| 18 Flagler            | 11,070.51                | 206,610  |
| 19 Franklin           | 1,298.68                 | 24,237   |
| 20 Gadsden            | 5,957.63                 | 111,188  |
| 21 Gilchrist          | 2,778.98                 | 51,864   |
| 22 Glades             | 1,308.93                 | 24,429   |
| 23 Gulf               | 2,109.07                 | 39,362   |
| 24 Hamilton           | 1,904.37                 | 35,541   |
| 25 Hardee             | 5,120.59                 | 95,566   |
| 26 Hendry             | 7,640.81                 | 142,601  |
| 27 Hernando           | 21,908.76                | 408,885  |
| 28 Highlands          | 12,133.63                | 226,451  |
| 29 Hillsborough       | 192,506.21               | 3,592,763  |
| 30 Holmes             | 3,222.79                 | 60,147   |
| 31 Indian River       | 17,160.99                | 320,277  |
| 32 Jackson            | 7,030.40                 | 131,209  |
| 33 Jefferson          | 1,265.61                 | 23,620   |
| 34 Lafayette          | 1,040.43                 | 19,418   |
| 35 Lake               | 37,866.84                | 706,713  |
| 36 Lee                | 75,554.91                | 1,410,089  |
| 37 Leon               | 32,119.47                | 599,449  |
| 38 Levy               | 6,231.84                 | 116,305  |
| 39 Liberty            | 1,392.08                 | 25,981   |
| 40 Madison            | 3,024.60                 | 56,448   |
| 41 Manatee            | 42,133.31                | 786,338  |
| 42 Marion             | 41,562.83                | 775,691  |
| 43 Martin             | 18,305.67                | 341,641  |
| 44 Monroe             | 8,453.42                 | 157,767  |
| 45 Nassau             | 10,712.16                | 199,922  |
| 46 Okaloosa           | 31,075.34                | 579,962  |
| 47 Okeechobee         | 7,481.49                 | 139,628  |
| 48 Orange             | 178,619.97               | 3,333,602  |
| 49 Osceola            | 50,638.35                | 945,069  |
| 50 Palm Beach         | 178,663.50               | 3,334,415  |
| 51 Pasco              | 63,128.98                | 1,178,182  |
| 52 Pinellas           | 112,718.20               | 2,103,671  |
| 53 Polk               | 87,436.71                | 1,631,840  |
| 54 Putnam             | 11,919.49                | 222,455  |
| 55 St. Johns          | 25,435.82                | 474,711  |
| 56 St. Lucie          | 37,025.84                | 691,017  |
| 57 Santa Rosa         | 25,004.98                | 466,670  |
| 58 Sarasota           | 42,810.77                | 798,982  |
| 59 Seminole           | 67,434.42                | 1,258,535  |
| 60 Sumter             | 7,188.49                 | 134,160  |
| 61 Suwannee           | 5,555.00                 | 103,674  |
| 62 Taylor             | 3,139.76                 | 58,598   |
| 63 Union              | 2,186.87                 | 40,814   |
| 64 Volusia            | 66,254.48                | 1,236,514  |
| 65 Wakulla            | 4,797.40                 | 89,534   |
| 66 Walton             | 6,417.91                 | 119,778  |
| 67 Washington         | 3,482.40                 | 64,992   |
| 68 Washington Special | 0.00                     | 0  |
| 69 FAMU Lab School    | 532.00                   | 9,929  |
| 70 FAU Lab School     | 773.00                   | 14,427   |
| 71 FSU Lab - Broward  | 813.31                   | 15,179   |
| 72 FSU Lab - Leon     | 1,631.99                 | 30,458   |
| 73 UF Lab School      | 1,149.00                 | 21,444   |
| 74 Virtual School     | 3,746.32                 | 69,918   |
| <b>Total</b>          | <b>2,674,516.40</b>      | <b>49,914,766</b>                                |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
Teacher Training Allocation

| District              | Unweighted<br>FTE<br>-1- | Teacher<br>Training<br>Allocation<br>-2- |
|-----------------------|--------------------------|--|
| 1 Alachua             | 28,118.11                | 189,201                                  |
| 2 Baker               | 4,748.71                 | 31,953                                   |
| 3 Bay                 | 26,830.02                | 180,534                                  |
| 4 Bradford            | 3,621.06                 | 24,365                                   |
| 5 Brevard             | 74,449.46                | 500,956                                  |
| 6 Broward             | 271,867.18               | 1,829,340                                |
| 7 Calhoun             | 2,320.91                 | 15,617                                   |
| 8 Charlotte           | 17,328.73                | 116,602                                  |
| 9 Citrus              | 15,622.83                | 105,123                                  |
| 10 Clay               | 33,500.00                | 225,415                                  |
| 11 Collier            | 43,654.18                | 293,740                                  |
| 12 Columbia           | 9,956.38                 | 66,994                                   |
| 13 Dade               | 362,824.84               | 2,441,376                                |
| 14 De Soto            | 5,151.00                 | 34,660                                   |
| 15 Dixie              | 2,070.46                 | 13,932                                   |
| 16 Duval              | 129,397.64               | 870,691                                  |
| 17 Escambia           | 43,177.58                | 290,533                                  |
| 18 Flagler            | 11,070.51                | 74,491                                   |
| 19 Franklin           | 1,298.68                 | 8,739                                    |
| 20 Gadsden            | 5,957.63                 | 40,088                                   |
| 21 Gilchrist          | 2,778.98                 | 18,699                                   |
| 22 Glades             | 1,308.93                 | 8,808                                    |
| 23 Gulf               | 2,109.07                 | 14,192                                   |
| 24 Hamilton           | 1,904.37                 | 12,814                                   |
| 25 Hardee             | 5,120.59                 | 34,455                                   |
| 26 Hendry             | 7,640.81                 | 51,413                                   |
| 27 Hernando           | 21,908.76                | 147,420                                  |
| 28 Highlands          | 12,133.63                | 81,645                                   |
| 29 Hillsborough       | 192,506.21               | 1,295,336                                |
| 30 Holmes             | 3,222.79                 | 21,686                                   |
| 31 Indian River       | 17,160.99                | 115,473                                  |
| 32 Jackson            | 7,030.40                 | 47,306                                   |
| 33 Jefferson          | 1,265.61                 | 8,516                                    |
| 34 Lafayette          | 1,040.43                 | 7,001                                    |
| 35 Lake               | 37,866.84                | 254,798                                  |
| 36 Lee                | 75,554.91                | 508,394                                  |
| 37 Leon               | 32,119.47                | 216,126                                  |
| 38 Levy               | 6,231.84                 | 41,933                                   |
| 39 Liberty            | 1,392.08                 | 9,367                                    |
| 40 Madison            | 3,024.60                 | 20,352                                   |
| 41 Manatee            | 42,133.31                | 283,507                                  |
| 42 Marion             | 41,562.83                | 279,668                                  |
| 43 Martin             | 18,305.67                | 123,175                                  |
| 44 Monroe             | 8,453.42                 | 56,881                                   |
| 45 Nassau             | 10,712.16                | 72,080                                   |
| 46 Okaloosa           | 31,075.34                | 209,100                                  |
| 47 Okeechobee         | 7,481.49                 | 50,341                                   |
| 48 Orange             | 178,619.97               | 1,201,898                                |
| 49 Osceola            | 50,638.35                | 340,735                                  |
| 50 Palm Beach         | 178,663.50               | 1,202,191                                |
| 51 Pasco              | 63,128.98                | 424,782                                  |
| 52 Pinellas           | 112,718.20               | 758,458                                  |
| 53 Polk               | 87,436.71                | 588,344                                  |
| 54 Putnam             | 11,919.49                | 80,204                                   |
| 55 St. Johns          | 25,435.82                | 171,153                                  |
| 56 St. Lucie          | 37,025.84                | 249,140                                  |
| 57 Santa Rosa         | 25,004.98                | 168,254                                  |
| 58 Sarasota           | 42,810.77                | 288,065                                  |
| 59 Seminole           | 67,434.42                | 453,753                                  |
| 60 Sumter             | 7,188.49                 | 48,370                                   |
| 61 Suwannee           | 5,555.00                 | 37,378                                   |
| 62 Taylor             | 3,139.76                 | 21,127                                   |
| 63 Union              | 2,186.87                 | 14,715                                   |
| 64 Volusia            | 66,254.48                | 445,813                                  |
| 65 Wakulla            | 4,797.40                 | 32,281                                   |
| 66 Walton             | 6,417.91                 | 43,185                                   |
| 67 Washington         | 3,482.40                 | 23,432                                   |
| 68 Washington Special | 551.69                   | 3,712                                    |
| 69 FAMU Lab School    | 532.00                   | 3,580                                    |
| 70 FAU Lab School     | 773.00                   | 5,201                                    |
| 71 FSU Lab - Broward  | 813.31                   | 5,473                                    |
| 72 FSU Lab - Leon     | 1,631.99                 | 10,981                                   |
| 73 UF Lab School      | 1,149.00                 | 7,731                                    |
| 74 Virtual School     | 3,746.32                 | 25,208                                   |
| <b>Total</b>          | <b>2,675,068.09</b>      | <b>18,000,000</b>                        |

## Class Size Reduction Allocation

| District              | PK to 3<br>Class Size<br>Reduction<br>Allocation<br>-1- | Grades 4 to 8<br>Class Size<br>Reduction<br>Allocation<br>-2- | Grades 9 to 12<br>Class Size<br>Reduction<br>Allocation<br>-3- | Total<br>Class Size<br>Reduction<br>Allocation<br>-4- |
|-----------------------|---|---|--|---|
| 1 Alachua             | 4,707,404   | 5,292,401   | 5,421,964  | 15,421,769  |
| 2 Baker               | 841,726   | 922,808   | 752,301  | 2,516,835   |
| 3 Bay                 | 4,664,414   | 5,342,853   | 4,608,406  | 14,615,673  |
| 4 Bradford            | 654,911   | 684,235   | 596,751  | 1,935,897   |
| 5 Brevard             | 12,441,709  | 15,530,406  | 13,661,731   | 41,633,846  |
| 6 Broward             | 51,526,575  | 58,606,058  | 52,055,028   | 162,187,661   |
| 7 Calhoun             | 426,796   | 459,626   | 360,418  | 1,246,840   |
| 8 Charlotte           | 2,565,419   | 3,334,492   | 3,419,793  | 9,319,704   |
| 9 Citrus              | 2,413,529   | 3,073,257   | 2,835,980  | 8,322,766   |
| 10 Clay               | 5,647,133   | 6,657,783   | 6,059,778  | 18,364,694  |
| 11 Collier            | 8,903,184   | 9,432,196   | 7,961,923  | 26,297,303  |
| 12 Columbia           | 1,743,646   | 1,988,125   | 1,488,411  | 5,220,182   |
| 13 Dade               | 68,335,532  | 76,550,698  | 68,623,518   | 213,509,748   |
| 14 De Soto            | 941,303   | 921,893   | 929,053  | 2,792,249   |
| 15 Dixie              | 389,180   | 376,284   | 335,552  | 1,101,016   |
| 16 Duval              | 24,648,537  | 26,968,905  | 21,531,928   | 73,149,370  |
| 17 Escambia           | 7,129,094   | 8,710,588   | 7,374,662  | 23,214,344  |
| 18 Flagler            | 1,852,334   | 2,216,801   | 1,828,745  | 5,897,880   |
| 19 Franklin           | 240,206   | 246,832   | 207,101  | 694,139   |
| 20 Gadsden            | 1,273,340   | 1,290,310   | 785,876  | 3,349,526   |
| 21 Gilchrist          | 556,808   | 525,450   | 437,110  | 1,519,368   |
| 22 Glades             | 251,358   | 267,929   | 192,214  | 711,501   |
| 23 Gulf               | 354,431   | 375,266   | 378,990  | 1,108,687   |
| 24 Hamilton           | 328,887   | 368,734   | 305,629  | 1,003,250   |
| 25 Hardee             | 1,004,354   | 986,476   | 735,490  | 2,726,320   |
| 26 Hendry             | 1,398,073   | 1,517,984   | 1,305,722  | 4,221,779   |
| 27 Hemando            | 3,626,179   | 4,326,582   | 3,772,059  | 11,724,820  |
| 28 Highlands          | 2,178,395   | 2,374,795   | 2,032,847  | 6,586,037   |
| 29 Hillsborough       | 36,864,589  | 41,091,856  | 32,492,640   | 110,449,085   |
| 30 Holmes             | 487,547   | 590,993   | 537,509  | 1,616,049   |
| 31 Indian River       | 2,940,353   | 3,333,117   | 3,210,035  | 9,483,505   |
| 32 Jackson            | 1,275,736   | 1,404,750   | 1,153,777  | 3,834,263   |
| 33 Jefferson          | 248,394   | 204,513   | 222,222  | 675,129   |
| 34 Lafayette          | 176,867   | 196,540   | 165,683  | 539,090   |
| 35 Lake               | 6,734,997   | 7,661,755   | 6,482,555  | 20,879,307  |
| 36 Lee                | 14,696,687  | 15,452,819  | 12,992,569   | 43,142,075  |
| 37 Leon               | 6,139,778   | 6,582,526   | 5,424,882  | 18,147,186  |
| 38 Levy               | 1,052,562   | 1,257,575   | 977,848  | 3,287,985   |
| 39 Liberty            | 229,107   | 299,174   | 272,448  | 800,729   |
| 40 Madison            | 468,807   | 527,464   | 579,994  | 1,576,265   |
| 41 Manatee            | 8,264,763   | 8,455,430   | 6,909,304  | 23,629,497  |
| 42 Marion             | 6,930,963   | 8,092,097   | 7,499,982  | 22,523,042  |
| 43 Martin             | 3,147,132   | 3,770,946   | 3,565,965  | 10,484,043  |
| 44 Monroe             | 1,567,747   | 1,826,370   | 1,639,640  | 5,033,757   |
| 45 Nassau             | 1,822,815   | 2,130,356   | 1,874,863  | 5,828,034   |
| 46 Okaloosa           | 4,897,888   | 6,240,690   | 5,710,051  | 16,848,629  |
| 47 Okeechobee         | 1,396,094   | 1,440,626   | 1,257,426  | 4,094,146   |
| 48 Orange             | 37,117,213  | 37,346,686  | 31,489,946   | 105,953,845   |
| 49 Osceola            | 8,924,289   | 10,590,913  | 9,622,230  | 29,137,432  |
| 50 Palm Beach         | 34,470,141  | 37,915,041  | 34,282,572   | 106,667,754   |
| 51 Pasco              | 11,353,338  | 12,760,706  | 11,128,591   | 35,242,635  |
| 52 Pinellas           | 19,775,144  | 23,430,894  | 21,526,609   | 64,732,647  |
| 53 Polk               | 16,756,685  | 17,285,466  | 14,249,964   | 48,292,115  |
| 54 Putnam             | 2,239,465   | 2,382,153   | 1,853,123  | 6,474,741   |
| 55 St. Johns          | 4,003,706   | 5,357,128   | 4,658,613  | 14,019,447  |
| 56 St. Lucie          | 6,603,508   | 7,529,675   | 6,222,423  | 20,355,606  |
| 57 Santa Rosa         | 3,931,944   | 4,922,955   | 4,395,105  | 13,250,004  |
| 58 Sarasota           | 7,459,585   | 8,940,310   | 7,990,473  | 24,390,368  |
| 59 Seminole           | 11,339,520  | 13,834,742  | 12,410,344   | 37,584,606  |
| 60 Sumter             | 1,228,488   | 1,483,963   | 1,133,441  | 3,845,892   |
| 61 Suwannee           | 942,917   | 1,023,803   | 903,970  | 2,870,690   |
| 62 Taylor             | 612,181   | 596,839   | 451,240  | 1,660,260   |
| 63 Union              | 399,229   | 431,234   | 338,335  | 1,168,798   |
| 64 Volusia            | 11,073,031  | 13,584,782  | 11,994,839   | 36,652,652  |
| 65 Wakulla            | 925,850   | 952,946   | 750,819  | 2,629,615   |
| 66 Walton             | 1,037,612   | 1,258,106   | 992,285  | 3,288,003   |
| 67 Washington         | 569,684   | 661,419   | 558,572  | 1,789,675   |
| 68 Washington Special | 0   | 29,372  | 264,833  | 294,205   |
| 69 FAMU Lab School    | 88,628  | 111,840   | 88,020   | 288,488   |
| 70 FAU Lab School     | 167,352   | 217,047   | 44,756   | 429,155   |
| 71 FSU Lab - Broward  | 266,741   | 208,977   | 0  | 475,718   |
| 72 FSU Lab - Leon     | 192,621   | 350,392   | 344,541  | 887,554   |
| 73 UF Lab School      | 118,047   | 225,929   | 269,577  | 613,553   |
| 74 Virtual School     | 0   | 152,228   | 1,985,387  | 2,137,615   |
| <b>Total</b>          | <b>491,984,202</b>                                      | <b>553,494,910</b>  | <b>482,918,981</b>   | <b>1,528,398,093</b>                                  |

2005-06 FEPP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 PK-3 Class Size Reduction Allocation

| District              | Pk to 3<br>Unweighted<br>FTE<br>-1- | Weighted<br>FTE<br>-2- | \$539.94<br>X<br>WFTE<br>-3- | District Cost<br>Differential<br>-4- | PK to 3<br>Class Size<br>Reduction<br>Allocation<br>-5- |
|-----------------------|-------------------------------------|------------------------|------------------------------|--------------------------------------|---|
| 1 Alachua             | 8,517.73                            | 8,930.94               | 4,822,172                    | 0.9762                               | 4,707,404   |
| 2 Baker               | 1,582.15                            | 1,613.96               | 871,442                      | 0.9659                               | 841,726   |
| 3 Bay                 | 8,468.32                            | 9,095.35               | 4,910,943                    | 0.9498                               | 4,664,414   |
| 4 Bradford            | 1,208.97                            | 1,260.19               | 680,427                      | 0.9625                               | 654,911   |
| 5 Brevard             | 22,149.70                           | 23,503.43              | 12,690,442                   | 0.9804                               | 12,441,709  |
| 6 Broward             | 84,313.32                           | 91,989.77              | 49,668,956                   | 1.0374                               | 51,526,575  |
| 7 Calhoun             | 806.85                              | 842.16                 | 454,716                      | 0.9386                               | 426,796   |
| 8 Charlotte           | 4,713.63                            | 4,947.73               | 2,671,477                    | 0.9603                               | 2,565,419   |
| 9 Citrus              | 4,560.13                            | 4,744.21               | 2,561,589                    | 0.9422                               | 2,413,529   |
| 10 Clay               | 10,186.79                           | 10,674.44              | 5,763,557                    | 0.9798                               | 5,647,133   |
| 11 Collier            | 14,303.33                           | 15,962.45              | 8,618,765                    | 1.0330                               | 8,903,184   |
| 12 Columbia           | 3,309.36                            | 3,434.73               | 1,854,548                    | 0.9402                               | 1,743,646   |
| 13 Dade               | 113,865.16                          | 122,755.91             | 66,280,826                   | 1.0310                               | 68,335,532  |
| 14 De Soto            | 1,687.10                            | 1,801.91               | 972,923                      | 0.9675                               | 941,303   |
| 15 Dixie              | 716.69                              | 767.77                 | 414,550                      | 0.9388                               | 389,180   |
| 16 Duval              | 43,286.16                           | 45,586.69              | 24,614,077                   | 1.0014                               | 24,648,537  |
| 17 Escambia           | 13,102.50                           | 13,848.85              | 7,477,548                    | 0.9534                               | 7,129,094   |
| 18 Flagler            | 3,448.32                            | 3,585.15               | 1,935,766                    | 0.9569                               | 1,852,334   |
| 19 Franklin           | 436.11                              | 466.57                 | 251,920                      | 0.9535                               | 240,206   |
| 20 Gadsden            | 2,236.71                            | 2,434.75               | 1,314,619                    | 0.9686                               | 1,273,340   |
| 21 Gilchrist          | 954.68                              | 1,088.84               | 587,908                      | 0.9471                               | 556,808   |
| 22 Glades             | 445.14                              | 478.35                 | 258,280                      | 0.9732                               | 251,358   |
| 23 Gulf               | 644.21                              | 701.91                 | 378,989                      | 0.9352                               | 354,431   |
| 24 Hamilton           | 617.05                              | 657.37                 | 354,940                      | 0.9266                               | 328,887   |
| 25 Hardee             | 1,833.16                            | 1,951.86               | 1,053,887                    | 0.9530                               | 1,004,354   |
| 26 Hendry             | 2,464.73                            | 2,626.61               | 1,418,212                    | 0.9858                               | 1,398,073   |
| 27 Hernando           | 6,672.02                            | 7,006.67               | 3,783,181                    | 0.9585                               | 3,626,179   |
| 28 Highlands          | 3,975.68                            | 4,263.91               | 2,302,256                    | 0.9462                               | 2,178,395   |
| 29 Hillsborough       | 62,987.27                           | 67,955.95              | 36,692,136                   | 1.0047                               | 36,864,589  |
| 30 Holmes             | 962.28                              | 985.77                 | 532,257                      | 0.9160                               | 487,547   |
| 31 Indian River       | 5,226.13                            | 5,592.22               | 3,019,463                    | 0.9738                               | 2,940,353   |
| 32 Jackson            | 2,345.92                            | 2,525.91               | 1,363,840                    | 0.9354                               | 1,275,736   |
| 33 Jefferson          | 465.02                              | 473.39                 | 255,602                      | 0.9718                               | 248,394   |
| 34 Lafayette          | 336.11                              | 351.09                 | 189,568                      | 0.9330                               | 176,867   |
| 35 Lake               | 12,086.31                           | 12,760.72              | 6,890,023                    | 0.9775                               | 6,734,997   |
| 36 Lee                | 25,125.34                           | 27,375.15              | 14,780,938                   | 0.9943                               | 14,696,687  |
| 37 Leon               | 10,742.53                           | 11,424.92              | 6,168,771                    | 0.9953                               | 6,139,778   |
| 38 Levy               | 1,970.92                            | 2,051.79               | 1,107,843                    | 0.9501                               | 1,052,562   |
| 39 Liberty            | 412.49                              | 444.92                 | 240,230                      | 0.9537                               | 229,107   |
| 40 Madison            | 896.47                              | 915.69                 | 494,418                      | 0.9482                               | 468,807   |
| 41 Manatee            | 14,276.31                           | 15,633.56              | 8,441,184                    | 0.9791                               | 8,264,763   |
| 42 Marion             | 12,608.03                           | 13,365.83              | 7,216,746                    | 0.9604                               | 6,930,963   |
| 43 Martin             | 5,389.59                            | 5,889.33               | 3,179,885                    | 0.9897                               | 3,147,132   |
| 44 Monroe             | 2,577.36                            | 2,768.72               | 1,494,943                    | 1.0487                               | 1,567,747   |
| 45 Nassau             | 3,282.48                            | 3,449.08               | 1,862,296                    | 0.9788                               | 1,822,815   |
| 46 Okaloosa           | 9,005.35                            | 9,487.68               | 5,122,778                    | 0.9561                               | 4,897,888   |
| 47 Okeechobee         | 2,465.42                            | 2,676.93               | 1,445,382                    | 0.9659                               | 1,396,094   |
| 48 Orange             | 58,440.10                           | 68,832.70              | 37,165,528                   | 0.9987                               | 37,117,213  |
| 49 Osceola            | 15,320.70                           | 16,826.12              | 9,085,095                    | 0.9823                               | 8,924,289   |
| 50 Palm Beach         | 55,284.14                           | 61,550.99              | 33,233,842                   | 1.0372                               | 34,470,141  |
| 51 Pasco              | 19,984.23                           | 21,480.27              | 11,598,057                   | 0.9789                               | 11,353,338  |
| 52 Pinellas           | 34,179.03                           | 36,377.34              | 19,641,581                   | 1.0068                               | 19,775,144  |
| 53 Polk               | 29,791.17                           | 31,664.47              | 17,096,914                   | 0.9801                               | 16,756,685  |
| 54 Putnam             | 4,010.33                            | 4,344.42               | 2,345,726                    | 0.9547                               | 2,239,465   |
| 55 St. Johns          | 7,104.31                            | 7,552.55               | 4,077,924                    | 0.9818                               | 4,003,706   |
| 56 St. Lucie          | 11,877.00                           | 12,523.12              | 6,761,733                    | 0.9766                               | 6,603,508   |
| 57 Santa Rosa         | 7,316.78                            | 7,654.18               | 4,132,798                    | 0.9514                               | 3,931,944   |
| 58 Sarasota           | 13,007.13                           | 13,941.05              | 7,527,331                    | 0.9910                               | 7,459,585   |
| 59 Seminole           | 20,061.78                           | 21,198.59              | 11,445,967                   | 0.9907                               | 11,339,520  |
| 60 Sumter             | 2,288.34                            | 2,387.44               | 1,289,074                    | 0.9530                               | 1,228,488   |
| 61 Suwannee           | 1,789.65                            | 1,870.34               | 1,009,871                    | 0.9337                               | 942,917   |
| 62 Taylor             | 1,153.23                            | 1,190.96               | 643,047                      | 0.9520                               | 612,181   |
| 63 Union              | 744.39                              | 775.21                 | 418,567                      | 0.9538                               | 399,229   |
| 64 Volusia            | 19,698.61                           | 21,258.31              | 11,478,212                   | 0.9647                               | 11,073,031  |
| 65 Wakulla            | 1,651.21                            | 1,760.68               | 950,662                      | 0.9739                               | 925,850   |
| 66 Walton             | 2,010.15                            | 2,060.38               | 1,112,482                    | 0.9327                               | 1,037,612   |
| 67 Washington         | 1,073.20                            | 1,141.87               | 616,541                      | 0.9240                               | 569,684   |
| 68 Washington Special | 0.00                                | 0.00                   | 0                            | 0.9240                               | 0   |
| 69 FAMU Lab School    | 162.00                              | 164.92                 | 89,047                       | 0.9953                               | 88,628  |
| 70 FAU Lab School     | 292.74                              | 298.83                 | 161,350                      | 1.0372                               | 167,352   |
| 71 FSU Lab - Broward  | 422.50                              | 476.21                 | 257,125                      | 1.0374                               | 266,741   |
| 72 FSU Lab - Leon     | 349.96                              | 358.43                 | 193,531                      | 0.9953                               | 192,621   |
| 73 UF Lab School      | 220.00                              | 223.96                 | 120,925                      | 0.9762                               | 118,047   |
| 74 Virtual School     | 0.00                                | 0.00                   | 0                            | 1.0000                               | 0   |
| <b>Total</b>          | <b>841,899.71</b>                   | <b>911,064.47</b>      | <b>491,920,149</b>           |                                      | <b>491,984,202</b>                                      |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Grades 4 to 8 Class Size Reduction Allocation

| District              | Unweighted<br>FTE<br>-1- | Weighted<br>FTE<br>-2- | \$515.45<br>X<br>WFTE<br>-3- | District Cost<br>Differential<br>-4- | Grades 4 to 8<br>Class Size<br>Reduction<br>Allocation<br>-5- |
|-----------------------|--------------------------|------------------------|------------------------------|--------------------------------------|---|
| 1 Alachua             | 10,242.09                | 10,517.86              | 5,421,431                    | 0.9762                               | 5,292,401   |
| 2 Baker               | 1,835.77                 | 1,853.50               | 955,387                      | 0.9659                               | 922,808   |
| 3 Bay                 | 10,340.39                | 10,913.26              | 5,625,240                    | 0.9498                               | 5,342,853   |
| 4 Bradford            | 1,355.91                 | 1,379.17               | 710,893                      | 0.9625                               | 684,235   |
| 5 Brevard             | 29,327.04                | 30,732.15              | 15,840,887                   | 0.9804                               | 15,530,406  |
| 6 Broward             | 104,176.68               | 109,599.79             | 56,493,212                   | 1.0374                               | 58,606,058  |
| 7 Calhoun             | 878.55                   | 950.03                 | 489,693                      | 0.9386                               | 459,626   |
| 8 Charlotte           | 6,556.69                 | 6,736.53               | 3,472,344                    | 0.9603                               | 3,334,492   |
| 9 Citrus              | 6,129.81                 | 6,328.04               | 3,261,788                    | 0.9422                               | 3,073,257   |
| 10 Clay               | 12,856.11                | 13,182.74              | 6,795,043                    | 0.9798                               | 6,657,783   |
| 11 Collier            | 16,572.49                | 17,714.38              | 9,130,877                    | 1.0330                               | 9,432,196   |
| 12 Columbia           | 3,976.62                 | 4,102.39               | 2,114,577                    | 0.9402                               | 1,988,125   |
| 13 Dade               | 138,168.49               | 144,046.91             | 74,248,980                   | 1.0310                               | 76,550,698  |
| 14 De Soto            | 1,818.94                 | 1,848.60               | 952,861                      | 0.9675                               | 921,893   |
| 15 Dixie              | 753.48                   | 777.60                 | 400,814                      | 0.9388                               | 376,284   |
| 16 Duval              | 50,495.72                | 52,247.94              | 26,931,201                   | 1.0014                               | 26,968,905  |
| 17 Escambia           | 17,110.55                | 17,724.98              | 9,136,341                    | 0.9534                               | 8,710,588   |
| 18 Flagler            | 4,379.36                 | 4,494.42               | 2,316,649                    | 0.9569                               | 2,216,801   |
| 19 Franklin           | 496.98                   | 502.22                 | 258,869                      | 0.9535                               | 246,832   |
| 20 Gadsden            | 2,419.12                 | 2,584.42               | 1,332,139                    | 0.9686                               | 1,290,310   |
| 21 Gilchrist          | 1,058.88                 | 1,076.34               | 554,799                      | 0.9471                               | 525,450   |
| 22 Glades             | 528.18                   | 534.11                 | 275,307                      | 0.9732                               | 267,929   |
| 23 Gulf               | 767.04                   | 778.48                 | 401,268                      | 0.9352                               | 375,266   |
| 24 Hamilton           | 744.47                   | 772.03                 | 397,943                      | 0.9266                               | 368,734   |
| 25 Hardee             | 1,977.10                 | 2,008.20               | 1,035,127                    | 0.9530                               | 986,476   |
| 26 Hendry             | 2,930.71                 | 2,987.39               | 1,539,850                    | 0.9858                               | 1,517,984   |
| 27 Hernando           | 8,579.13                 | 8,757.22               | 4,513,909                    | 0.9585                               | 4,326,582   |
| 28 Highlands          | 4,588.03                 | 4,869.19               | 2,509,824                    | 0.9462                               | 2,374,795   |
| 29 Hillsborough       | 75,977.34                | 79,347.42              | 40,899,628                   | 1.0047                               | 41,091,856  |
| 30 Holmes             | 1,251.01                 | 1,251.70               | 645,189                      | 0.9160                               | 590,993   |
| 31 Indian River       | 6,434.84                 | 6,640.40               | 3,422,794                    | 0.9738                               | 3,333,117   |
| 32 Jackson            | 2,708.91                 | 2,913.50               | 1,501,764                    | 0.9354                               | 1,404,750   |
| 33 Jefferson          | 407.69                   | 408.28                 | 210,448                      | 0.9718                               | 204,513   |
| 34 Lafayette          | 404.08                   | 408.68                 | 210,654                      | 0.9330                               | 196,540   |
| 35 Lake               | 14,777.32                | 15,206.35              | 7,838,113                    | 0.9775                               | 7,661,755   |
| 36 Lee                | 28,616.91                | 30,151.14              | 15,541,405                   | 0.9943                               | 15,452,819  |
| 37 Leon               | 12,378.64                | 12,830.75              | 6,613,610                    | 0.9953                               | 6,582,526   |
| 38 Levy               | 2,510.96                 | 2,567.90               | 1,323,624                    | 0.9501                               | 1,257,575   |
| 39 Liberty            | 540.84                   | 608.59                 | 313,698                      | 0.9537                               | 299,174   |
| 40 Madison            | 1,075.56                 | 1,079.21               | 556,279                      | 0.9482                               | 527,464   |
| 41 Manatee            | 16,112.44                | 16,754.14              | 8,635,921                    | 0.9791                               | 8,455,430   |
| 42 Marion             | 15,838.91                | 16,346.41              | 8,425,757                    | 0.9604                               | 8,092,097   |
| 43 Martin             | 7,048.52                 | 7,391.97               | 3,810,191                    | 0.9897                               | 3,770,946   |
| 44 Monroe             | 3,259.82                 | 3,378.71               | 1,741,556                    | 1.0487                               | 1,826,370   |
| 45 Nassau             | 4,160.58                 | 4,222.52               | 2,176,498                    | 0.9788                               | 2,130,356   |
| 46 Okaloosa           | 12,189.70                | 12,663.18              | 6,527,236                    | 0.9561                               | 6,240,690   |
| 47 Okeechobee         | 2,841.99                 | 2,893.56               | 1,491,486                    | 0.9659                               | 1,440,626   |
| 48 Orange             | 67,569.48                | 72,548.84              | 37,395,300                   | 0.9987                               | 37,346,686  |
| 49 Osceola            | 19,476.44                | 20,917.16              | 10,781,750                   | 0.9823                               | 10,590,913  |
| 50 Palm Beach         | 68,392.96                | 70,918.98              | 36,555,188                   | 1.0372                               | 37,915,041  |
| 51 Pasco              | 24,468.92                | 25,290.06              | 13,035,761                   | 0.9789                               | 12,760,706  |
| 52 Pinellas           | 43,339.67                | 45,150.14              | 23,272,640                   | 1.0068                               | 23,430,894  |
| 53 Polk               | 33,272.17                | 34,215.60              | 17,636,431                   | 0.9801                               | 17,285,466  |
| 54 Putnam             | 4,673.78                 | 4,840.79               | 2,495,185                    | 0.9547                               | 2,382,153   |
| 55 St. Johns          | 10,304.75                | 10,585.77              | 5,456,435                    | 0.9818                               | 5,357,128   |
| 56 St. Lucie          | 14,544.13                | 14,957.98              | 7,710,091                    | 0.9766                               | 7,529,675   |
| 57 Santa Rosa         | 9,870.23                 | 10,038.67              | 5,174,432                    | 0.9514                               | 4,922,955   |
| 58 Sarasota           | 16,667.95                | 17,502.19              | 9,021,504                    | 0.9910                               | 8,940,310   |
| 59 Seminole           | 26,290.56                | 27,092.08              | 13,964,613                   | 0.9907                               | 13,834,742  |
| 60 Sumter             | 2,908.99                 | 3,020.95               | 1,557,149                    | 0.9530                               | 1,483,963   |
| 61 Suwannee           | 2,114.64                 | 2,127.27               | 1,096,501                    | 0.9337                               | 1,023,803   |
| 62 Taylor             | 1,174.31                 | 1,216.28               | 626,932                      | 0.9520                               | 596,839   |
| 63 Union              | 857.24                   | 877.14                 | 452,122                      | 0.9538                               | 431,234   |
| 64 Volusia            | 26,135.23                | 27,319.57              | 14,081,872                   | 0.9647                               | 13,584,782  |
| 65 Wakulla            | 1,851.56                 | 1,898.31               | 978,484                      | 0.9739                               | 952,946   |
| 66 Walton             | 2,586.80                 | 2,616.91               | 1,348,886                    | 0.9327                               | 1,258,106   |
| 67 Washington         | 1,377.80                 | 1,388.73               | 715,821                      | 0.9240                               | 661,419   |
| 68 Washington Special | 61.67                    | 61.67                  | 31,788                       | 0.9240                               | 29,372  |
| 69 FAMU Lab School    | 218.00                   | 218.00                 | 112,368                      | 0.9953                               | 111,840   |
| 70 FAU Lab School     | 405.26                   | 405.98                 | 209,262                      | 1.0372                               | 217,047   |
| 71 FSU Lab - Broward  | 390.81                   | 390.81                 | 201,443                      | 1.0374                               | 208,977   |
| 72 FSU Lab - Leon     | 682.21                   | 682.99                 | 352,047                      | 0.9953                               | 350,392   |
| 73 UF Lab School      | 449.00                   | 449.00                 | 231,437                      | 0.9762                               | 225,929   |
| 74 Virtual School     | 295.33                   | 295.33                 | 152,228                      | 1.0000                               | 152,228   |
| <b>Total</b>          | <b>1,029,980.28</b>      | <b>1,074,111.50</b>    | <b>553,650,774</b>           |                                      | <b>553,494,910</b>  |



2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Grades 9 to 12 Class Size Reduction Allocation

| District              | Unweighted | Weighted   | \$516.90    | District Cost | Grades 9 to 12 |
|-----------------------|------------|------------|-------------|---------------|----------------|
|                       | FTE        | FTE        | X           |               | Class Size     |
| -1-                   | -2-        | -3-        | WFTE        | Differential  | Reduction      |
|                       |            |            |             | -4-           | Allocation     |
|                       |            |            |             |               | -5-            |
| 1 Alachua             | 9,358.29   | 10,745.12  | 5,554,153   | 0.9762        | 5,421,964      |
| 2 Baker               | 1,330.79   | 1,506.79   | 778,860     | 0.9659        | 752,301        |
| 3 Bay                 | 8,021.31   | 9,386.68   | 4,851,975   | 0.9498        | 4,608,406      |
| 4 Bradford            | 1,056.18   | 1,199.46   | 620,001     | 0.9625        | 596,751        |
| 5 Brevard             | 22,972.72  | 26,958.51  | 13,934,854  | 0.9804        | 13,661,731     |
| 6 Broward             | 83,377.18  | 97,075.56  | 50,178,357  | 1.0374        | 52,055,028     |
| 7 Calhoun             | 635.51     | 742.88     | 383,995     | 0.9386        | 360,418        |
| 8 Charlotte           | 6,058.41   | 6,889.48   | 3,561,172   | 0.9603        | 3,419,793      |
| 9 Citrus              | 4,932.89   | 5,823.09   | 3,009,955   | 0.9422        | 2,835,980      |
| 10 Clay               | 10,457.10  | 11,965.00  | 6,184,709   | 0.9798        | 6,059,778      |
| 11 Collier            | 12,778.36  | 14,911.15  | 7,707,573   | 1.0330        | 7,961,923      |
| 12 Columbia           | 2,670.40   | 3,062.64   | 1,583,079   | 0.9402        | 1,488,411      |
| 13 Dade               | 110,791.19 | 128,767.95 | 66,560,153  | 1.0310        | 68,623,518     |
| 14 De Soto            | 1,644.96   | 1,857.73   | 960,261     | 0.9675        | 929,053        |
| 15 Dixie              | 600.29     | 691.48     | 357,426     | 0.9388        | 335,552        |
| 16 Duval              | 35,615.76  | 41,597.65  | 21,501,825  | 1.0014        | 21,531,928     |
| 17 Escambia           | 12,964.53  | 14,964.44  | 7,735,119   | 0.9534        | 7,374,662      |
| 18 Flagler            | 3,242.83   | 3,697.26   | 1,911,114   | 0.9569        | 1,828,745      |
| 19 Franklin           | 365.59     | 420.20     | 217,201     | 0.9535        | 207,101        |
| 20 Gadsden            | 1,301.80   | 1,569.65   | 811,352     | 0.9686        | 785,876        |
| 21 Gilchrist          | 765.42     | 892.87     | 461,525     | 0.9471        | 437,110        |
| 22 Glades             | 335.61     | 382.10     | 197,507     | 0.9732        | 192,214        |
| 23 Gulf               | 697.82     | 784.00     | 405,250     | 0.9352        | 378,990        |
| 24 Hamilton           | 542.85     | 638.11     | 329,839     | 0.9266        | 305,629        |
| 25 Hardee             | 1,310.33   | 1,493.06   | 771,763     | 0.9530        | 735,490        |
| 26 Hendry             | 2,245.37   | 2,562.45   | 1,324,530   | 0.9858        | 1,305,722      |
| 27 Hernando           | 6,657.61   | 7,613.42   | 3,935,377   | 0.9585        | 3,772,059      |
| 28 Highlands          | 3,569.92   | 4,156.38   | 2,148,433   | 0.9462        | 2,032,847      |
| 29 Hillsborough       | 53,541.60  | 62,566.53  | 32,340,639  | 1.0047        | 32,492,640     |
| 30 Holmes             | 1,009.50   | 1,135.23   | 586,800     | 0.9160        | 537,509        |
| 31 Indian River       | 5,500.02   | 6,377.25   | 3,296,401   | 0.9738        | 3,210,035      |
| 32 Jackson            | 1,975.57   | 2,386.26   | 1,233,458   | 0.9354        | 1,153,777      |
| 33 Jefferson          | 392.90     | 442.39     | 228,671     | 0.9718        | 222,222        |
| 34 Lafayette          | 300.24     | 343.55     | 177,581     | 0.9330        | 165,683        |
| 35 Lake               | 11,003.21  | 12,829.89  | 6,631,770   | 0.9775        | 6,482,555      |
| 36 Lee                | 21,812.66  | 25,279.65  | 13,067,051  | 0.9943        | 12,992,569     |
| 37 Leon               | 8,998.30   | 10,544.59  | 5,450,499   | 0.9953        | 5,424,882      |
| 38 Levy               | 1,749.96   | 1,991.11   | 1,029,205   | 0.9501        | 977,848        |
| 39 Liberty            | 438.75     | 552.67     | 285,675     | 0.9537        | 272,448        |
| 40 Madison            | 1,052.57   | 1,183.36   | 611,679     | 0.9482        | 579,994        |
| 41 Manatee            | 11,744.56  | 13,652.14  | 7,056,791   | 0.9791        | 6,909,304      |
| 42 Marion             | 13,115.89  | 15,107.81  | 7,809,227   | 0.9604        | 7,499,982      |
| 43 Martin             | 5,867.56   | 6,970.55   | 3,603,077   | 0.9897        | 3,565,965      |
| 44 Monroe             | 2,616.24   | 3,024.76   | 1,563,498   | 1.0487        | 1,639,640      |
| 45 Nassau             | 3,269.10   | 3,705.69   | 1,915,471   | 0.9788        | 1,874,863      |
| 46 Okaloosa           | 9,880.29   | 11,553.94  | 5,972,232   | 0.9561        | 5,710,051      |
| 47 Okeechobee         | 2,174.08   | 2,518.51   | 1,301,818   | 0.9659        | 1,257,426      |
| 48 Orange             | 52,610.39  | 61,000.07  | 31,530,936  | 0.9987        | 31,489,946     |
| 49 Osceola            | 15,841.21  | 18,950.69  | 9,795,612   | 0.9823        | 9,622,230      |
| 50 Palm Beach         | 54,986.40  | 63,944.67  | 33,053,000  | 1.0372        | 34,282,572     |
| 51 Pasco              | 18,675.83  | 21,993.55  | 11,368,466  | 0.9789        | 11,128,591     |
| 52 Pinellas           | 35,199.50  | 41,364.32  | 21,381,217  | 1.0068        | 21,526,609     |
| 53 Polk               | 24,373.37  | 28,127.87  | 14,539,296  | 0.9801        | 14,249,964     |
| 54 Putnam             | 3,235.38   | 3,755.18   | 1,941,053   | 0.9547        | 1,853,123      |
| 55 St. Johns          | 8,026.76   | 9,179.67   | 4,744,971   | 0.9818        | 4,658,613      |
| 56 St. Lucie          | 10,604.71  | 12,326.40  | 6,371,516   | 0.9766        | 6,222,423      |
| 57 Santa Rosa         | 7,817.97   | 8,937.16   | 4,619,618   | 0.9514        | 4,395,105      |
| 58 Sarasota           | 13,135.69  | 15,598.84  | 8,063,040   | 0.9910        | 7,990,473      |
| 59 Seminole           | 21,082.08  | 24,234.56  | 12,526,844  | 0.9907        | 12,410,344     |
| 60 Sumter             | 1,991.16   | 2,300.91   | 1,189,340   | 0.9530        | 1,133,441      |
| 61 Suwannee           | 1,650.71   | 1,873.01   | 968,159     | 0.9337        | 903,970        |
| 62 Taylor             | 812.22     | 916.99     | 473,992     | 0.9520        | 451,240        |
| 63 Union              | 585.24     | 686.25     | 354,723     | 0.9538        | 338,335        |
| 64 Volusia            | 20,420.64  | 24,054.46  | 12,433,750  | 0.9647        | 11,994,839     |
| 65 Wakulla            | 1,294.63   | 1,491.47   | 770,941     | 0.9739        | 750,819        |
| 66 Walton             | 1,820.96   | 2,058.20   | 1,063,884   | 0.9327        | 992,285        |
| 67 Washington         | 1,031.40   | 1,169.50   | 604,515     | 0.9240        | 558,572        |
| 68 Washington Special | 490.02     | 554.49     | 286,616     | 0.9240        | 264,833        |
| 69 FAMU Lab School    | 152.00     | 171.09     | 88,436      | 0.9953        | 88,020         |
| 70 FAU Lab School     | 75.00      | 83.48      | 43,151      | 1.0372        | 44,756         |
| 71 FSU Lab - Broward  | 0.00       | 0.00       | 0           | 1.0374        | 0              |
| 72 FSU Lab - Leon     | 599.82     | 669.70     | 346,168     | 0.9953        | 344,541        |
| 73 UF Lab School      | 480.00     | 534.24     | 276,149     | 0.9762        | 269,577        |
| 74 Virtual School     | 3,450.99   | 3,840.95   | 1,985,387   | 1.0000        | 1,985,387      |
| Total                 | 803,188.10 | 934,338.71 | 482,959,681 |               | 482,918,981    |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
PK to 3, Unweighted FTE for Class Size Reduction

| District              | Basic Education Grades K-3<br>-1- | Basic Education Grades 4-8<br>-2- | Basic Education Grades 9-12<br>-3- | ESOL/ Intensive English Grades K-3<br>-4- | ESE Level IV<br>-5- | ESE Level V<br>-6- | Career Education Grades 9-12<br>-7- | Total All Programs<br>-8- |
|-----------------------|-----------------------------------|-----------------------------------|------------------------------------|---|---------------------|--------------------|-------------------------------------|---------------------------|
| 1 Alachua             | 8,333.84                          | 0.00                              | 0.00                               | 108.25                                    | 64.25               | 11.39              | 0.00                                | 8,517.73                  |
| 2 Baker               | 1,580.96                          | 0.00                              | 0.00                               | 0.00                                      | 1.19                | 0.00               | 0.00                                | 1,582.15                  |
| 3 Bay                 | 8,191.58                          | 0.00                              | 0.00                               | 138.41                                    | 104.98              | 33.35              | 0.00                                | 8,468.32                  |
| 4 Bradford            | 1,197.70                          | 0.00                              | 0.00                               | 0.95                                      | 10.12               | 0.20               | 0.00                                | 1,208.97                  |
| 5 Brevard             | 21,570.34                         | 0.00                              | 0.00                               | 314.81                                    | 177.20              | 87.35              | 0.00                                | 22,149.70                 |
| 6 Broward             | 73,595.78                         | 0.00                              | 0.00                               | 9,638.16                                  | 900.73              | 178.65             | 0.00                                | 84,313.32                 |
| 7 Calhoun             | 790.11                            | 0.00                              | 0.00                               | 10.58                                     | 5.89                | 0.27               | 0.00                                | 806.85                    |
| 8 Charlotte           | 4,605.69                          | 0.00                              | 0.00                               | 66.87                                     | 30.72               | 10.35              | 0.00                                | 4,713.63                  |
| 9 Citrus              | 4,485.54                          | 0.00                              | 0.00                               | 46.76                                     | 20.51               | 7.32               | 0.00                                | 4,560.13                  |
| 10 Clay               | 10,062.40                         | 0.00                              | 0.00                               | 30.91                                     | 69.23               | 24.25              | 0.00                                | 10,186.79                 |
| 11 Collier            | 11,314.45                         | 0.00                              | 0.00                               | 2,810.72                                  | 134.72              | 43.44              | 0.00                                | 14,303.33                 |
| 12 Columbia           | 3,284.59                          | 0.00                              | 0.00                               | 2.06                                      | 21.55               | 1.16               | 0.00                                | 3,309.36                  |
| 13 Dade               | 98,725.81                         | 0.00                              | 0.00                               | 14,270.20                                 | 776.95              | 92.20              | 0.00                                | 113,865.16                |
| 14 De Soto            | 1,458.73                          | 0.00                              | 0.00                               | 222.00                                    | 6.37                | 0.00               | 0.00                                | 1,687.10                  |
| 15 Dixie              | 703.60                            | 0.00                              | 0.00                               | 0.00                                      | 11.97               | 1.12               | 0.00                                | 716.69                    |
| 16 Duval              | 41,718.61                         | 0.00                              | 0.00                               | 1,203.14                                  | 262.30              | 102.11             | 0.00                                | 43,286.16                 |
| 17 Escambia           | 12,837.69                         | 0.00                              | 0.00                               | 105.16                                    | 136.37              | 23.28              | 0.00                                | 13,102.50                 |
| 18 Flagler            | 3,346.92                          | 0.00                              | 0.00                               | 85.30                                     | 13.12               | 2.98               | 0.00                                | 3,448.32                  |
| 19 Franklin           | 429.55                            | 0.00                              | 0.00                               | 0.00                                      | 3.47                | 3.09               | 0.00                                | 436.11                    |
| 20 Gadsden            | 2,050.68                          | 0.00                              | 0.00                               | 147.18                                    | 35.31               | 3.54               | 0.00                                | 2,236.71                  |
| 21 Gilchrist          | 904.09                            | 0.00                              | 0.00                               | 10.42                                     | 39.16               | 1.01               | 0.00                                | 954.68                    |
| 22 Glades             | 390.00                            | 0.00                              | 0.00                               | 51.88                                     | 2.89                | 0.37               | 0.00                                | 445.14                    |
| 23 Gulf               | 632.64                            | 0.00                              | 0.00                               | 0.00                                      | 1.58                | 9.99               | 0.00                                | 644.21                    |
| 24 Hamilton           | 582.03                            | 0.00                              | 0.00                               | 28.18                                     | 5.67                | 1.17               | 0.00                                | 617.05                    |
| 25 Hardee             | 1,586.56                          | 0.00                              | 0.00                               | 242.58                                    | 2.80                | 1.22               | 0.00                                | 1,833.16                  |
| 26 Hendry             | 2,189.94                          | 0.00                              | 0.00                               | 262.27                                    | 9.76                | 2.76               | 0.00                                | 2,464.73                  |
| 27 Hernando           | 6,492.36                          | 0.00                              | 0.00                               | 117.98                                    | 56.97               | 4.71               | 0.00                                | 6,672.02                  |
| 28 Highlands          | 3,658.64                          | 0.00                              | 0.00                               | 274.36                                    | 31.86               | 10.82              | 0.00                                | 3,975.68                  |
| 29 Hillsborough       | 53,970.50                         | 0.00                              | 0.00                               | 8,604.60                                  | 339.68              | 72.49              | 0.00                                | 62,987.27                 |
| 30 Holmes             | 957.56                            | 0.00                              | 0.00                               | 2.82                                      | 1.90                | 0.00               | 0.00                                | 962.28                    |
| 31 Indian River       | 4,738.85                          | 0.00                              | 0.00                               | 445.46                                    | 26.31               | 15.51              | 0.00                                | 5,226.13                  |
| 32 Jackson            | 2,287.19                          | 0.00                              | 0.00                               | 12.24                                     | 43.63               | 2.86               | 0.00                                | 2,345.92                  |
| 33 Jefferson          | 465.02                            | 0.00                              | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 465.02                    |
| 34 Lafayette          | 314.68                            | 0.00                              | 0.00                               | 20.43                                     | 1.00                | 0.00               | 0.00                                | 336.11                    |
| 35 Lake               | 11,243.22                         | 0.00                              | 0.00                               | 765.60                                    | 70.05               | 7.44               | 0.00                                | 12,086.31                 |
| 36 Lee                | 22,297.06                         | 0.00                              | 0.00                               | 2,485.75                                  | 274.93              | 67.60              | 0.00                                | 25,125.34                 |
| 37 Leon               | 10,498.72                         | 0.00                              | 0.00                               | 98.05                                     | 108.24              | 37.52              | 0.00                                | 10,742.53                 |
| 38 Levy               | 1,912.87                          | 0.00                              | 0.00                               | 48.02                                     | 7.91                | 2.12               | 0.00                                | 1,970.92                  |
| 39 Liberty            | 404.02                            | 0.00                              | 0.00                               | 0.00                                      | 7.53                | 0.94               | 0.00                                | 412.49                    |
| 40 Madison            | 895.37                            | 0.00                              | 0.00                               | 0.00                                      | 1.10                | 0.00               | 0.00                                | 896.47                    |
| 41 Manatee            | 12,749.99                         | 0.00                              | 0.00                               | 1,283.52                                  | 217.01              | 25.79              | 0.00                                | 14,276.31                 |
| 42 Marion             | 11,888.64                         | 0.00                              | 0.00                               | 600.81                                    | 105.03              | 13.55              | 0.00                                | 12,608.03                 |
| 43 Martin             | 4,671.89                          | 0.00                              | 0.00                               | 656.02                                    | 37.46               | 24.22              | 0.00                                | 5,389.59                  |
| 44 Monroe             | 2,386.47                          | 0.00                              | 0.00                               | 157.75                                    | 29.60               | 3.54               | 0.00                                | 2,577.36                  |
| 45 Nassau             | 3,239.47                          | 0.00                              | 0.00                               | 9.76                                      | 24.87               | 8.38               | 0.00                                | 3,282.48                  |
| 46 Okaloosa           | 8,867.74                          | 0.00                              | 0.00                               | 43.30                                     | 62.84               | 31.47              | 0.00                                | 9,005.35                  |
| 47 Okeechobee         | 2,279.12                          | 0.00                              | 0.00                               | 144.29                                    | 37.47               | 4.54               | 0.00                                | 2,465.42                  |
| 48 Orange             | 43,150.41                         | 0.00                              | 0.00                               | 13,531.04                                 | 1,498.34            | 260.31             | 0.00                                | 58,440.10                 |
| 49 Osceola            | 12,937.80                         | 0.00                              | 0.00                               | 2,194.31                                  | 157.03              | 31.56              | 0.00                                | 15,320.70                 |
| 50 Palm Beach         | 44,807.57                         | 0.00                              | 0.00                               | 9,743.56                                  | 517.09              | 215.92             | 0.00                                | 55,284.14                 |
| 51 Pasco              | 19,030.80                         | 0.00                              | 0.00                               | 655.24                                    | 221.79              | 76.40              | 0.00                                | 19,984.23                 |
| 52 Pinellas           | 32,608.97                         | 0.00                              | 0.00                               | 1,183.05                                  | 281.66              | 105.35             | 0.00                                | 34,179.03                 |
| 53 Polk               | 26,891.06                         | 0.00                              | 0.00                               | 2,734.45                                  | 127.12              | 38.54              | 0.00                                | 29,791.17                 |
| 54 Putnam             | 3,708.92                          | 0.00                              | 0.00                               | 240.20                                    | 47.76               | 13.45              | 0.00                                | 4,010.33                  |
| 55 St. Johns          | 6,979.97                          | 0.00                              | 0.00                               | 23.57                                     | 78.08               | 22.69              | 0.00                                | 7,104.31                  |
| 56 St. Lucie          | 10,913.39                         | 0.00                              | 0.00                               | 908.64                                    | 50.73               | 4.24               | 0.00                                | 11,877.00                 |
| 57 Santa Rosa         | 7,221.53                          | 0.00                              | 0.00                               | 34.17                                     | 43.28               | 17.80              | 0.00                                | 7,316.78                  |
| 58 Sarasota           | 11,955.23                         | 0.00                              | 0.00                               | 909.91                                    | 120.67              | 21.32              | 0.00                                | 13,007.13                 |
| 59 Seminole           | 19,104.31                         | 0.00                              | 0.00                               | 778.08                                    | 150.25              | 29.14              | 0.00                                | 20,061.78                 |
| 60 Sumter             | 2,165.28                          | 0.00                              | 0.00                               | 116.51                                    | 3.19                | 3.36               | 0.00                                | 2,288.34                  |
| 61 Suwannee           | 1,731.00                          | 0.00                              | 0.00                               | 48.20                                     | 6.99                | 3.46               | 0.00                                | 1,789.65                  |
| 62 Taylor             | 1,148.10                          | 0.00                              | 0.00                               | 0.00                                      | 3.23                | 1.90               | 0.00                                | 1,153.23                  |
| 63 Union              | 738.17                            | 0.00                              | 0.00                               | 0.00                                      | 6.22                | 0.00               | 0.00                                | 744.39                    |
| 64 Volusia            | 18,286.86                         | 0.00                              | 0.00                               | 1,125.79                                  | 237.34              | 48.62              | 0.00                                | 19,698.61                 |
| 65 Wakulla            | 1,624.06                          | 0.00                              | 0.00                               | 1.07                                      | 21.41               | 4.67               | 0.00                                | 1,651.21                  |
| 66 Walton             | 1,985.03                          | 0.00                              | 0.00                               | 22.60                                     | 2.37                | 0.15               | 0.00                                | 2,010.15                  |
| 67 Washington         | 1,058.02                          | 0.00                              | 0.00                               | 0.00                                      | 10.19               | 4.99               | 0.00                                | 1,073.20                  |
| 68 Washington Special | 0.00                              | 0.00                              | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 0.00                      |
| 69 FAMU Lab School    | 162.00                            | 0.00                              | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 162.00                    |
| 70 FAU Lab School     | 290.00                            | 0.00                              | 0.00                               | 2.74                                      | 0.00                | 0.00               | 0.00                                | 292.74                    |
| 71 FSU Lab - Broward  | 368.83                            | 0.00                              | 0.00                               | 41.67                                     | 12.00               | 0.00               | 0.00                                | 422.50                    |
| 72 FSU Lab - Leon     | 342.74                            | 0.00                              | 0.00                               | 7.22                                      | 0.00                | 0.00               | 0.00                                | 349.96                    |
| 73 UF Lab School      | 220.00                            | 0.00                              | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 220.00                    |
| 74 Virtual School     | 0.00                              | 0.00                              | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 0.00                      |
| <b>Total</b>          | <b>752,219.26</b>                 | <b>0.00</b>                       | <b>0.00</b>                        | <b>79,869.57</b>                          | <b>7,930.94</b>     | <b>1,879.94</b>    | <b>0.00</b>                         | <b>841,899.71</b>         |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Grades 4 to 8, Unweighted FTE for Class Size Reduction

| District              | Basic Education Grades K-3<br>-1- | Basic Education Grades 4-8<br>-2- | Basic Education Grades 9-12<br>-3- | ESOL/ Intensive English Grades 4-8<br>-4- | ESE Level IV<br>-5- | ESE Level V<br>-6- | Career Education Grades 9-12<br>-7- | Total All Programs<br>-8- |
|-----------------------|-----------------------------------|-----------------------------------|------------------------------------|---|---------------------|--------------------|-------------------------------------|---------------------------|
| 1 Alachua             | 0.00                              | 10,019.49                         | 0.00                               | 147.51                                    | 62.51               | 12.58              | 0.00                                | 10,242.09                 |
| 2 Baker               | 0.00                              | 1,828.57                          | 0.00                               | 2.11                                      | 3.11                | 1.98               | 0.00                                | 1,835.77                  |
| 3 Bay                 | 0.00                              | 10,071.98                         | 0.00                               | 87.64                                     | 154.83              | 25.94              | 0.00                                | 10,340.39                 |
| 4 Bradford            | 0.00                              | 1,347.09                          | 0.00                               | 0.72                                      | 7.95                | 0.15               | 0.00                                | 1,355.91                  |
| 5 Brevard             | 0.00                              | 28,606.72                         | 0.00                               | 299.35                                    | 330.86              | 90.11              | 0.00                                | 29,327.04                 |
| 6 Broward             | 0.00                              | 96,083.77                         | 0.00                               | 7,184.35                                  | 487.16              | 421.40             | 0.00                                | 104,176.68                |
| 7 Calhoun             | 0.00                              | 855.26                            | 0.00                               | 0.00                                      | 19.03               | 4.26               | 0.00                                | 878.55                    |
| 8 Charlotte           | 0.00                              | 6,464.42                          | 0.00                               | 40.07                                     | 37.62               | 14.58              | 0.00                                | 6,556.69                  |
| 9 Citrus              | 0.00                              | 6,051.25                          | 0.00                               | 14.32                                     | 55.02               | 9.22               | 0.00                                | 6,129.81                  |
| 10 Clay               | 0.00                              | 12,718.48                         | 0.00                               | 42.43                                     | 62.50               | 32.70              | 0.00                                | 12,856.11                 |
| 11 Collier            | 0.00                              | 14,661.15                         | 0.00                               | 1,734.76                                  | 109.06              | 67.52              | 0.00                                | 16,572.49                 |
| 12 Columbia           | 0.00                              | 3,937.40                          | 0.00                               | 2.47                                      | 21.14               | 15.61              | 0.00                                | 3,976.62                  |
| 13 Dade               | 0.00                              | 128,800.57                        | 0.00                               | 8,286.84                                  | 937.70              | 143.38             | 0.00                                | 138,168.49                |
| 14 De Soto            | 0.00                              | 1,759.65                          | 0.00                               | 55.17                                     | 3.75                | 0.37               | 0.00                                | 1,818.94                  |
| 15 Dixie              | 0.00                              | 744.92                            | 0.00                               | 0.00                                      | 8.56                | 0.00               | 0.00                                | 753.48                    |
| 16 Duval              | 0.00                              | 48,877.11                         | 0.00                               | 1,203.32                                  | 270.05              | 145.24             | 0.00                                | 50,495.72                 |
| 17 Escambia           | 0.00                              | 16,858.16                         | 0.00                               | 77.83                                     | 103.30              | 71.26              | 0.00                                | 17,110.55                 |
| 18 Flagler            | 0.00                              | 4,284.02                          | 0.00                               | 65.46                                     | 22.56               | 7.32               | 0.00                                | 4,379.36                  |
| 19 Franklin           | 0.00                              | 495.12                            | 0.00                               | 0.00                                      | 1.86                | 0.00               | 0.00                                | 496.98                    |
| 20 Gadsden            | 0.00                              | 2,309.18                          | 0.00                               | 61.44                                     | 41.88               | 6.62               | 0.00                                | 2,419.12                  |
| 21 Gilchrist          | 0.00                              | 1,051.95                          | 0.00                               | 2.58                                      | 1.16                | 3.19               | 0.00                                | 1,058.88                  |
| 22 Glades             | 0.00                              | 513.79                            | 0.00                               | 14.04                                     | 0.00                | 0.35               | 0.00                                | 528.18                    |
| 23 Gulf               | 0.00                              | 763.96                            | 0.00                               | 0.00                                      | 1.07                | 2.01               | 0.00                                | 767.04                    |
| 24 Hamilton           | 0.00                              | 724.90                            | 0.00                               | 11.81                                     | 6.35                | 1.41               | 0.00                                | 744.47                    |
| 25 Hardee             | 0.00                              | 1,887.74                          | 0.00                               | 88.29                                     | 1.07                | 0.00               | 0.00                                | 1,977.10                  |
| 26 Hendry             | 0.00                              | 2,817.07                          | 0.00                               | 105.51                                    | 7.97                | 0.16               | 0.00                                | 2,930.71                  |
| 27 Hernando           | 0.00                              | 8,456.17                          | 0.00                               | 74.65                                     | 35.03               | 13.28              | 0.00                                | 8,579.13                  |
| 28 Highlands          | 0.00                              | 4,407.56                          | 0.00                               | 101.90                                    | 58.64               | 19.93              | 0.00                                | 4,588.03                  |
| 29 Hillsborough       | 0.00                              | 70,901.08                         | 0.00                               | 4,447.75                                  | 493.99              | 134.52             | 0.00                                | 75,977.34                 |
| 30 Holmes             | 0.00                              | 1,250.54                          | 0.00                               | 0.33                                      | 0.00                | 0.14               | 0.00                                | 1,251.01                  |
| 31 Indian River       | 0.00                              | 6,251.94                          | 0.00                               | 131.01                                    | 39.01               | 12.88              | 0.00                                | 6,434.84                  |
| 32 Jackson            | 0.00                              | 2,631.85                          | 0.00                               | 7.49                                      | 65.08               | 4.49               | 0.00                                | 2,708.91                  |
| 33 Jefferson          | 0.00                              | 407.55                            | 0.00                               | 0.00                                      | 0.00                | 0.14               | 0.00                                | 407.69                    |
| 34 Lafayette          | 0.00                              | 398.65                            | 0.00                               | 4.28                                      | 1.15                | 0.00               | 0.00                                | 404.08                    |
| 35 Lake               | 0.00                              | 14,195.97                         | 0.00                               | 495.28                                    | 64.94               | 21.13              | 0.00                                | 14,777.32                 |
| 36 Lee                | 0.00                              | 26,846.52                         | 0.00                               | 1,423.68                                  | 270.57              | 76.14              | 0.00                                | 28,616.91                 |
| 37 Leon               | 0.00                              | 12,182.87                         | 0.00                               | 60.86                                     | 96.58               | 38.33              | 0.00                                | 12,378.64                 |
| 38 Levy               | 0.00                              | 2,472.02                          | 0.00                               | 23.02                                     | 12.45               | 3.47               | 0.00                                | 2,510.96                  |
| 39 Liberty            | 0.00                              | 516.63                            | 0.00                               | 0.19                                      | 24.02               | 0.00               | 0.00                                | 540.84                    |
| 40 Madison            | 0.00                              | 1,074.69                          | 0.00                               | 0.00                                      | 0.00                | 0.87               | 0.00                                | 1,075.56                  |
| 41 Manatee            | 0.00                              | 15,569.78                         | 0.00                               | 378.57                                    | 121.16              | 42.93              | 0.00                                | 16,112.44                 |
| 42 Marion             | 0.00                              | 15,400.98                         | 0.00                               | 303.71                                    | 110.40              | 23.82              | 0.00                                | 15,838.91                 |
| 43 Martin             | 0.00                              | 6,698.82                          | 0.00                               | 274.48                                    | 43.00               | 32.22              | 0.00                                | 7,048.52                  |
| 44 Monroe             | 0.00                              | 3,103.33                          | 0.00                               | 131.92                                    | 18.96               | 5.61               | 0.00                                | 3,259.82                  |
| 45 Nassau             | 0.00                              | 4,137.09                          | 0.00                               | 3.89                                      | 15.62               | 3.98               | 0.00                                | 4,160.58                  |
| 46 Okaloosa           | 0.00                              | 11,966.16                         | 0.00                               | 89.26                                     | 85.67               | 48.61              | 0.00                                | 12,189.70                 |
| 47 Okeechobee         | 0.00                              | 2,777.35                          | 0.00                               | 53.06                                     | 10.08               | 1.50               | 0.00                                | 2,841.99                  |
| 48 Orange             | 0.00                              | 59,305.91                         | 0.00                               | 7,428.65                                  | 642.32              | 192.60             | 0.00                                | 67,569.48                 |
| 49 Osceola            | 0.00                              | 17,197.13                         | 0.00                               | 2,009.95                                  | 238.38              | 30.98              | 0.00                                | 19,476.44                 |
| 50 Palm Beach         | 0.00                              | 63,800.03                         | 0.00                               | 4,228.24                                  | 252.63              | 112.06             | 0.00                                | 68,392.96                 |
| 51 Pasco              | 0.00                              | 23,876.08                         | 0.00                               | 372.92                                    | 159.56              | 60.36              | 0.00                                | 24,468.92                 |
| 52 Pinellas           | 0.00                              | 42,062.69                         | 0.00                               | 762.90                                    | 427.21              | 86.87              | 0.00                                | 43,339.67                 |
| 53 Polk               | 0.00                              | 31,973.28                         | 0.00                               | 1,118.92                                  | 121.33              | 58.64              | 0.00                                | 33,272.17                 |
| 54 Putnam             | 0.00                              | 4,565.92                          | 0.00                               | 61.58                                     | 33.88               | 12.40              | 0.00                                | 4,673.78                  |
| 55 St. Johns          | 0.00                              | 10,200.97                         | 0.00                               | 25.94                                     | 38.91               | 38.93              | 0.00                                | 10,304.75                 |
| 56 St. Lucie          | 0.00                              | 13,990.18                         | 0.00                               | 464.64                                    | 78.81               | 10.50              | 0.00                                | 14,544.13                 |
| 57 Santa Rosa         | 0.00                              | 9,800.25                          | 0.00                               | 20.58                                     | 32.86               | 16.54              | 0.00                                | 9,870.23                  |
| 58 Sarasota           | 0.00                              | 16,044.36                         | 0.00                               | 383.52                                    | 214.00              | 26.07              | 0.00                                | 16,667.95                 |
| 59 Seminole           | 0.00                              | 25,522.40                         | 0.00                               | 572.09                                    | 147.18              | 48.89              | 0.00                                | 26,290.56                 |
| 60 Sumter             | 0.00                              | 2,814.97                          | 0.00                               | 63.39                                     | 26.63               | 4.00               | 0.00                                | 2,908.99                  |
| 61 Suwannee           | 0.00                              | 2,097.94                          | 0.00                               | 13.80                                     | 2.85                | 0.05               | 0.00                                | 2,114.64                  |
| 62 Taylor             | 0.00                              | 1,161.24                          | 0.00                               | 0.00                                      | 9.32                | 3.75               | 0.00                                | 1,174.31                  |
| 63 Union              | 0.00                              | 851.18                            | 0.00                               | 0.00                                      | 4.00                | 2.06               | 0.00                                | 857.24                    |
| 64 Volusia            | 0.00                              | 25,204.61                         | 0.00                               | 609.91                                    | 257.57              | 63.14              | 0.00                                | 26,135.23                 |
| 65 Wakulla            | 0.00                              | 1,834.66                          | 0.00                               | 2.78                                      | 9.69                | 4.43               | 0.00                                | 1,851.56                  |
| 66 Walton             | 0.00                              | 2,555.91                          | 0.00                               | 23.99                                     | 4.69                | 2.21               | 0.00                                | 2,586.80                  |
| 67 Washington         | 0.00                              | 1,374.58                          | 0.00                               | 0.00                                      | 1.87                | 1.35               | 0.00                                | 1,377.80                  |
| 68 Washington Special | 0.00                              | 61.67                             | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 61.67                     |
| 69 FAMU Lab School    | 0.00                              | 218.00                            | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 218.00                    |
| 70 FAU Lab School     | 0.00                              | 403.00                            | 0.00                               | 2.26                                      | 0.00                | 0.00               | 0.00                                | 405.26                    |
| 71 FSU Lab - Broward  | 0.00                              | 390.81                            | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 390.81                    |
| 72 FSU Lab - Leon     | 0.00                              | 679.75                            | 0.00                               | 2.46                                      | 0.00                | 0.00               | 0.00                                | 682.21                    |
| 73 UF Lab School      | 0.00                              | 449.00                            | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 449.00                    |
| 74 Virtual School     | 0.00                              | 295.33                            | 0.00                               | 0.00                                      | 0.00                | 0.00               | 0.00                                | 295.33                    |
| <b>Total</b>          | <b>0.00</b>                       | <b>974,913.12</b>                 | <b>0.00</b>                        | <b>45,701.87</b>                          | <b>7,028.11</b>     | <b>2,337.18</b>    | <b>0.00</b>                         | <b>1,029,980.28</b>       |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Grades 9 to 12, Unweighted FTE for Class Size Reduction

| District              | Basic Education Grades K-3 -1- | Basic Education Grades 4-8 -2- | Basic Education Grades 9-12 -3- | ESOL/ Intensive English Grades 9-12 -4- | ESE Level IV -5- | ESE Level V -6- | Career Education Grades 9-12 -7- | Total All Programs -8- |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|---|------------------|-----------------|----------------------------------|------------------------|
| 1 Alachua             | 0.00                           | 0.00                           | 8,486.32                        | 75.41                                   | 69.31            | 17.07           | 710.18                           | 9,358.29               |
| 2 Baker               | 0.00                           | 0.00                           | 1,054.27                        | 1.40                                    | 0.84             | 0.28            | 274.00                           | 1,330.79               |
| 3 Bay                 | 0.00                           | 0.00                           | 7,113.64                        | 31.15                                   | 95.60            | 32.90           | 748.02                           | 8,021.31               |
| 4 Bradford            | 0.00                           | 0.00                           | 935.31                          | 1.63                                    | 4.55             | 0.53            | 114.16                           | 1,056.18               |
| 5 Brevard             | 0.00                           | 0.00                           | 20,472.19                       | 141.77                                  | 297.60           | 97.80           | 1,963.36                         | 22,972.72              |
| 6 Broward             | 0.00                           | 0.00                           | 70,837.29                       | 4,694.70                                | 340.65           | 448.47          | 7,056.07                         | 83,377.18              |
| 7 Calhoun             | 0.00                           | 0.00                           | 515.55                          | 1.34                                    | 9.11             | 0.47            | 109.04                           | 635.51                 |
| 8 Charlotte           | 0.00                           | 0.00                           | 5,501.77                        | 19.15                                   | 30.72            | 4.73            | 502.04                           | 6,058.41               |
| 9 Citrus              | 0.00                           | 0.00                           | 4,108.32                        | 11.43                                   | 85.95            | 9.95            | 717.24                           | 4,932.89               |
| 10 Clay               | 0.00                           | 0.00                           | 9,490.45                        | 26.54                                   | 48.87            | 29.35           | 861.89                           | 10,457.10              |
| 11 Collier            | 0.00                           | 0.00                           | 10,591.88                       | 946.52                                  | 97.75            | 34.78           | 1,107.43                         | 12,778.36              |
| 12 Columbia           | 0.00                           | 0.00                           | 2,330.33                        | 11.33                                   | 10.18            | 8.79            | 309.77                           | 2,670.40               |
| 13 Dade               | 0.00                           | 0.00                           | 91,255.09                       | 8,312.40                                | 762.14           | 213.86          | 10,247.70                        | 110,791.19             |
| 14 De Soto            | 0.00                           | 0.00                           | 1,457.75                        | 11.21                                   | 0.00             | 2.63            | 173.37                           | 1,644.96               |
| 15 Dixie              | 0.00                           | 0.00                           | 512.80                          | 0.00                                    | 4.83             | 0.92            | 81.74                            | 600.29                 |
| 16 Duval              | 0.00                           | 0.00                           | 31,438.60                       | 794.95                                  | 373.39           | 136.01          | 2,872.81                         | 35,615.76              |
| 17 Escambia           | 0.00                           | 0.00                           | 10,993.51                       | 24.60                                   | 46.96            | 62.77           | 1,836.69                         | 12,964.53              |
| 18 Flagler            | 0.00                           | 0.00                           | 2,892.20                        | 56.51                                   | 8.22             | 7.83            | 278.07                           | 3,242.83               |
| 19 Franklin           | 0.00                           | 0.00                           | 306.62                          | 0.00                                    | 1.70             | 1.03            | 56.24                            | 365.59                 |
| 20 Gadsden            | 0.00                           | 0.00                           | 1,121.97                        | 28.82                                   | 32.01            | 4.69            | 114.31                           | 1,301.80               |
| 21 Gilchrist          | 0.00                           | 0.00                           | 649.53                          | 0.00                                    | 7.44             | 3.04            | 105.41                           | 765.42                 |
| 22 Glades             | 0.00                           | 0.00                           | 262.66                          | 12.90                                   | 0.00             | 0.28            | 59.77                            | 335.61                 |
| 23 Gulf               | 0.00                           | 0.00                           | 650.50                          | 0.00                                    | 1.35             | 0.00            | 45.97                            | 697.82                 |
| 24 Hamilton           | 0.00                           | 0.00                           | 464.68                          | 0.79                                    | 6.62             | 2.55            | 68.21                            | 542.85                 |
| 25 Hardee             | 0.00                           | 0.00                           | 1,079.29                        | 33.05                                   | 2.84             | 1.15            | 194.00                           | 1,310.33               |
| 26 Hendry             | 0.00                           | 0.00                           | 1,890.24                        | 78.05                                   | 3.40             | 4.07            | 269.61                           | 2,245.37               |
| 27 Hernando           | 0.00                           | 0.00                           | 5,770.84                        | 52.19                                   | 35.53            | 8.20            | 790.85                           | 6,657.61               |
| 28 Highlands          | 0.00                           | 0.00                           | 3,125.03                        | 44.49                                   | 30.26            | 15.63           | 354.51                           | 3,569.92               |
| 29 Hillsborough       | 0.00                           | 0.00                           | 43,442.72                       | 1,752.47                                | 499.41           | 159.32          | 7,687.68                         | 53,541.60              |
| 30 Holmes             | 0.00                           | 0.00                           | 878.46                          | 0.45                                    | 0.00             | 0.28            | 130.31                           | 1,009.50               |
| 31 Indian River       | 0.00                           | 0.00                           | 4,813.00                        | 68.53                                   | 44.88            | 18.61           | 555.00                           | 5,500.02               |
| 32 Jackson            | 0.00                           | 0.00                           | 1,608.42                        | 5.08                                    | 56.29            | 2.42            | 303.36                           | 1,975.57               |
| 33 Jefferson          | 0.00                           | 0.00                           | 346.19                          | 0.00                                    | 0.00             | 0.34            | 46.37                            | 392.90                 |
| 34 Lafayette          | 0.00                           | 0.00                           | 223.33                          | 5.03                                    | 0.99             | 0.00            | 70.89                            | 300.24                 |
| 35 Lake               | 0.00                           | 0.00                           | 9,173.49                        | 135.97                                  | 71.01            | 58.43           | 1,564.31                         | 11,003.21              |
| 36 Lee                | 0.00                           | 0.00                           | 18,236.21                       | 837.72                                  | 154.09           | 51.75           | 2,532.89                         | 21,812.66              |
| 37 Leon               | 0.00                           | 0.00                           | 8,145.30                        | 46.93                                   | 113.44           | 39.43           | 653.20                           | 8,998.30               |
| 38 Levy               | 0.00                           | 0.00                           | 1,530.18                        | 7.86                                    | 3.13             | 4.16            | 204.63                           | 1,749.96               |
| 39 Liberty            | 0.00                           | 0.00                           | 320.84                          | 0.00                                    | 20.92            | 0.00            | 96.99                            | 438.75                 |
| 40 Madison            | 0.00                           | 0.00                           | 923.37                          | 1.60                                    | 0.00             | 0.33            | 127.27                           | 1,052.57               |
| 41 Manatee            | 0.00                           | 0.00                           | 10,235.10                       | 137.03                                  | 67.76            | 66.22           | 1,238.45                         | 11,744.56              |
| 42 Marion             | 0.00                           | 0.00                           | 11,467.25                       | 85.33                                   | 105.94           | 22.31           | 1,435.06                         | 13,115.89              |
| 43 Martin             | 0.00                           | 0.00                           | 5,020.08                        | 121.90                                  | 58.74            | 50.72           | 616.12                           | 5,867.56               |
| 44 Monroe             | 0.00                           | 0.00                           | 2,178.50                        | 109.79                                  | 16.03            | 5.52            | 306.40                           | 2,616.24               |
| 45 Nassau             | 0.00                           | 0.00                           | 2,844.57                        | 3.52                                    | 8.01             | 2.94            | 410.06                           | 3,269.10               |
| 46 Okaloosa           | 0.00                           | 0.00                           | 8,676.85                        | 64.36                                   | 81.43            | 59.82           | 997.83                           | 9,880.29               |
| 47 Okeechobee         | 0.00                           | 0.00                           | 1,859.86                        | 33.91                                   | 15.35            | 7.28            | 257.68                           | 2,174.08               |
| 48 Orange             | 0.00                           | 0.00                           | 45,276.89                       | 3,540.31                                | 329.36           | 137.83          | 3,326.00                         | 52,610.39              |
| 49 Osceola            | 0.00                           | 0.00                           | 12,569.39                       | 1,556.97                                | 282.19           | 30.60           | 1,402.06                         | 15,841.21              |
| 50 Palm Beach         | 0.00                           | 0.00                           | 45,281.28                       | 2,836.96                                | 348.28           | 175.02          | 6,344.86                         | 54,986.40              |
| 51 Pasco              | 0.00                           | 0.00                           | 16,328.36                       | 201.77                                  | 278.59           | 65.81           | 1,801.30                         | 18,675.83              |
| 52 Pinellas           | 0.00                           | 0.00                           | 30,616.68                       | 481.11                                  | 460.82           | 137.82          | 3,503.07                         | 35,199.50              |
| 53 Polk               | 0.00                           | 0.00                           | 20,323.78                       | 385.04                                  | 148.34           | 59.75           | 3,456.46                         | 24,373.37              |
| 54 Putnam             | 0.00                           | 0.00                           | 2,782.32                        | 14.14                                   | 16.00            | 18.56           | 404.36                           | 3,235.38               |
| 55 St. Johns          | 0.00                           | 0.00                           | 7,313.76                        | 5.46                                    | 30.54            | 27.02           | 649.98                           | 8,026.76               |
| 56 St. Lucie          | 0.00                           | 0.00                           | 9,144.60                        | 242.64                                  | 100.55           | 28.09           | 1,088.83                         | 10,604.71              |
| 57 Santa Rosa         | 0.00                           | 0.00                           | 6,970.19                        | 15.14                                   | 22.86            | 26.53           | 783.25                           | 7,817.97               |
| 58 Sarasota           | 0.00                           | 0.00                           | 11,703.70                       | 147.27                                  | 239.56           | 54.29           | 990.87                           | 13,135.69              |
| 59 Seminole           | 0.00                           | 0.00                           | 18,613.89                       | 376.65                                  | 153.95           | 30.41           | 1,907.18                         | 21,082.08              |
| 60 Sumter             | 0.00                           | 0.00                           | 1,715.14                        | 17.81                                   | 17.47            | 3.65            | 237.09                           | 1,991.16               |
| 61 Suwannee           | 0.00                           | 0.00                           | 1,441.00                        | 6.06                                    | 3.16             | 2.49            | 198.00                           | 1,650.71               |
| 62 Taylor             | 0.00                           | 0.00                           | 752.47                          | 0.40                                    | 0.20             | 1.91            | 57.24                            | 812.22                 |
| 63 Union              | 0.00                           | 0.00                           | 489.45                          | 0.00                                    | 10.00            | 0.24            | 85.55                            | 585.24                 |
| 64 Volusia            | 0.00                           | 0.00                           | 17,841.78                       | 232.54                                  | 251.44           | 107.80          | 1,987.08                         | 20,420.64              |
| 65 Wakulla            | 0.00                           | 0.00                           | 1,114.35                        | 0.91                                    | 12.15            | 1.03            | 166.19                           | 1,294.63               |
| 66 Walton             | 0.00                           | 0.00                           | 1,574.11                        | 3.50                                    | 1.15             | 2.07            | 240.13                           | 1,820.96               |
| 67 Washington         | 0.00                           | 0.00                           | 955.19                          | 0.00                                    | 3.71             | 1.43            | 71.07                            | 1,031.40               |
| 68 Washington Special | 0.00                           | 0.00                           | 421.22                          | 0.00                                    | 1.37             | 0.00            | 67.43                            | 490.02                 |
| 69 FAMU Lab School    | 0.00                           | 0.00                           | 128.00                          | 0.00                                    | 0.00             | 0.00            | 24.00                            | 152.00                 |
| 70 FAU Lab School     | 0.00                           | 0.00                           | 75.00                           | 0.00                                    | 0.00             | 0.00            | 0.00                             | 75.00                  |
| 71 FSU Lab - Broward  | 0.00                           | 0.00                           | 0.00                            | 0.00                                    | 0.00             | 0.00            | 0.00                             | 0.00                   |
| 72 FSU Lab - Leon     | 0.00                           | 0.00                           | 573.60                          | 0.00                                    | 0.00             | 0.00            | 26.22                            | 599.82                 |
| 73 UF Lab School      | 0.00                           | 0.00                           | 480.00                          | 0.00                                    | 0.00             | 0.00            | 0.00                             | 480.00                 |
| 74 Virtual School     | 0.00                           | 0.00                           | 3,450.99                        | 0.00                                    | 0.00             | 0.00            | 0.00                             | 3,450.99               |
| <b>Total</b>          | <b>0.00</b>                    | <b>0.00</b>                    | <b>685,169.49</b>               | <b>28,894.49</b>                        | <b>6,436.93</b>  | <b>2,612.01</b> | <b>80,075.18</b>                 | <b>803,188.10</b>      |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 PK to 3, Weighted FTE for Class Size Reduction

| District              | Basic Education Grades K-3<br>-1- | Basic Education Grades 4-8<br>-2- | Basic Education Grades 9-12<br>-3- | ESOL/ Intensive English Grades K-12<br>-4- | ESE Level IV<br>-5- | ESE Level V<br>-6- | Career Education Grades 9-12<br>-7- | Total All Programs<br>-8- |
|-----------------------|-----------------------------------|-----------------------------------|------------------------------------|--|---------------------|--------------------|-------------------------------------|---------------------------|
| 1 Alachua             | 8,483.85                          | 0.00                              | 0.00                               | 142.67                                     | 245.31              | 59.11              | 0.00                                | 8,930.94                  |
| 2 Baker               | 1,609.42                          | 0.00                              | 0.00                               | 0.00                                       | 4.54                | 0.00               | 0.00                                | 1,613.96                  |
| 3 Bay                 | 8,339.03                          | 0.00                              | 0.00                               | 182.42                                     | 400.81              | 173.09             | 0.00                                | 9,095.35                  |
| 4 Bradford            | 1,219.26                          | 0.00                              | 0.00                               | 1.25                                       | 38.64               | 1.04               | 0.00                                | 1,260.19                  |
| 5 Brevard             | 21,958.61                         | 0.00                              | 0.00                               | 414.92                                     | 676.55              | 453.35             | 0.00                                | 23,503.43                 |
| 6 Broward             | 74,920.50                         | 0.00                              | 0.00                               | 12,703.09                                  | 3,438.99            | 927.19             | 0.00                                | 91,989.77                 |
| 7 Calhoun             | 804.33                            | 0.00                              | 0.00                               | 13.94                                      | 22.49               | 1.40               | 0.00                                | 842.16                    |
| 8 Charlotte           | 4,688.59                          | 0.00                              | 0.00                               | 88.13                                      | 117.29              | 53.72              | 0.00                                | 4,947.73                  |
| 9 Citrus              | 4,566.28                          | 0.00                              | 0.00                               | 61.63                                      | 78.31               | 37.99              | 0.00                                | 4,744.21                  |
| 10 Clay               | 10,243.52                         | 0.00                              | 0.00                               | 40.74                                      | 264.32              | 125.86             | 0.00                                | 10,674.44                 |
| 11 Collier            | 11,518.11                         | 0.00                              | 0.00                               | 3,704.53                                   | 514.36              | 225.45             | 0.00                                | 15,962.45                 |
| 12 Columbia           | 3,343.71                          | 0.00                              | 0.00                               | 2.72                                       | 82.28               | 6.02               | 0.00                                | 3,434.73                  |
| 13 Dade               | 100,502.87                        | 0.00                              | 0.00                               | 18,808.12                                  | 2,966.40            | 478.52             | 0.00                                | 122,755.91                |
| 14 De Soto            | 1,484.99                          | 0.00                              | 0.00                               | 292.60                                     | 24.32               | 0.00               | 0.00                                | 1,801.91                  |
| 15 Dixie              | 716.26                            | 0.00                              | 0.00                               | 0.00                                       | 45.70               | 5.81               | 0.00                                | 767.77                    |
| 16 Duval              | 42,469.54                         | 0.00                              | 0.00                               | 1,585.74                                   | 1,001.46            | 529.95             | 0.00                                | 45,586.69                 |
| 17 Escambia           | 13,068.77                         | 0.00                              | 0.00                               | 138.60                                     | 520.66              | 120.82             | 0.00                                | 13,848.85                 |
| 18 Flagler            | 3,407.16                          | 0.00                              | 0.00                               | 112.43                                     | 50.09               | 15.47              | 0.00                                | 3,585.15                  |
| 19 Franklin           | 437.28                            | 0.00                              | 0.00                               | 0.00                                       | 13.25               | 16.04              | 0.00                                | 466.57                    |
| 20 Gadsden            | 2,087.59                          | 0.00                              | 0.00                               | 193.98                                     | 134.81              | 18.37              | 0.00                                | 2,434.75                  |
| 21 Gilchrist          | 920.36                            | 0.00                              | 0.00                               | 13.73                                      | 149.51              | 5.24               | 0.00                                | 1,088.84                  |
| 22 Glades             | 397.02                            | 0.00                              | 0.00                               | 68.38                                      | 11.03               | 1.92               | 0.00                                | 478.35                    |
| 23 Gulf               | 644.03                            | 0.00                              | 0.00                               | 0.00                                       | 6.03                | 51.85              | 0.00                                | 701.91                    |
| 24 Hamilton           | 592.51                            | 0.00                              | 0.00                               | 37.14                                      | 21.65               | 6.07               | 0.00                                | 657.37                    |
| 25 Hardee             | 1,615.12                          | 0.00                              | 0.00                               | 319.72                                     | 10.69               | 6.33               | 0.00                                | 1,951.86                  |
| 26 Hendry             | 2,229.36                          | 0.00                              | 0.00                               | 345.67                                     | 37.26               | 14.32              | 0.00                                | 2,626.61                  |
| 27 Hernando           | 6,609.22                          | 0.00                              | 0.00                               | 155.50                                     | 217.51              | 24.44              | 0.00                                | 7,006.67                  |
| 28 Highlands          | 3,724.50                          | 0.00                              | 0.00                               | 361.61                                     | 121.64              | 56.16              | 0.00                                | 4,263.91                  |
| 29 Hillsborough       | 54,941.97                         | 0.00                              | 0.00                               | 11,340.86                                  | 1,296.90            | 376.22             | 0.00                                | 67,955.95                 |
| 30 Holmes             | 974.80                            | 0.00                              | 0.00                               | 3.72                                       | 7.25                | 0.00               | 0.00                                | 985.77                    |
| 31 Indian River       | 4,824.15                          | 0.00                              | 0.00                               | 587.12                                     | 100.45              | 80.50              | 0.00                                | 5,592.22                  |
| 32 Jackson            | 2,328.36                          | 0.00                              | 0.00                               | 16.13                                      | 166.58              | 14.84              | 0.00                                | 2,525.91                  |
| 33 Jefferson          | 473.39                            | 0.00                              | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 473.39                    |
| 34 Lafayette          | 320.34                            | 0.00                              | 0.00                               | 26.93                                      | 3.82                | 0.00               | 0.00                                | 351.09                    |
| 35 Lake               | 11,445.60                         | 0.00                              | 0.00                               | 1,009.06                                   | 267.45              | 38.61              | 0.00                                | 12,760.72                 |
| 36 Lee                | 22,698.41                         | 0.00                              | 0.00                               | 3,276.22                                   | 1,049.68            | 350.84             | 0.00                                | 27,375.15                 |
| 37 Leon               | 10,687.70                         | 0.00                              | 0.00                               | 129.23                                     | 413.26              | 194.73             | 0.00                                | 11,424.92                 |
| 38 Levy               | 1,947.30                          | 0.00                              | 0.00                               | 63.29                                      | 30.20               | 11.00              | 0.00                                | 2,051.79                  |
| 39 Liberty            | 411.29                            | 0.00                              | 0.00                               | 0.00                                       | 28.75               | 4.88               | 0.00                                | 444.92                    |
| 40 Madison            | 911.49                            | 0.00                              | 0.00                               | 0.00                                       | 4.20                | 0.00               | 0.00                                | 915.69                    |
| 41 Manatee            | 12,979.49                         | 0.00                              | 0.00                               | 1,691.68                                   | 828.54              | 133.85             | 0.00                                | 15,633.56                 |
| 42 Marion             | 12,102.64                         | 0.00                              | 0.00                               | 791.87                                     | 401.00              | 70.32              | 0.00                                | 13,365.83                 |
| 43 Martin             | 4,755.98                          | 0.00                              | 0.00                               | 864.63                                     | 143.02              | 125.70             | 0.00                                | 5,889.33                  |
| 44 Monroe             | 2,429.43                          | 0.00                              | 0.00                               | 207.91                                     | 113.01              | 18.37              | 0.00                                | 2,768.72                  |
| 45 Nassau             | 3,297.78                          | 0.00                              | 0.00                               | 12.86                                      | 94.95               | 43.49              | 0.00                                | 3,449.08                  |
| 46 Okaloosa           | 9,027.36                          | 0.00                              | 0.00                               | 57.07                                      | 239.92              | 163.33             | 0.00                                | 9,487.68                  |
| 47 Okeechobee         | 2,320.14                          | 0.00                              | 0.00                               | 190.17                                     | 143.06              | 23.56              | 0.00                                | 2,676.93                  |
| 48 Orange             | 43,927.12                         | 0.00                              | 0.00                               | 17,833.91                                  | 5,720.66            | 1,351.01           | 0.00                                | 68,832.70                 |
| 49 Osceola            | 13,170.68                         | 0.00                              | 0.00                               | 2,892.10                                   | 599.54              | 163.80             | 0.00                                | 16,826.12                 |
| 50 Palm Beach         | 45,614.11                         | 0.00                              | 0.00                               | 12,842.01                                  | 1,974.25            | 1,120.62           | 0.00                                | 61,550.99                 |
| 51 Pasco              | 19,373.35                         | 0.00                              | 0.00                               | 863.61                                     | 846.79              | 396.52             | 0.00                                | 21,480.27                 |
| 52 Pinellas           | 33,195.93                         | 0.00                              | 0.00                               | 1,559.26                                   | 1,075.38            | 546.77             | 0.00                                | 36,377.34                 |
| 53 Polk               | 27,375.10                         | 0.00                              | 0.00                               | 3,604.01                                   | 485.34              | 200.02             | 0.00                                | 31,664.47                 |
| 54 Putnam             | 3,775.68                          | 0.00                              | 0.00                               | 316.58                                     | 182.35              | 69.81              | 0.00                                | 4,344.42                  |
| 55 St. Johns          | 7,105.61                          | 0.00                              | 0.00                               | 31.07                                      | 298.11              | 117.76             | 0.00                                | 7,552.55                  |
| 56 St. Lucie          | 11,109.83                         | 0.00                              | 0.00                               | 1,197.59                                   | 193.69              | 22.01              | 0.00                                | 12,523.12                 |
| 57 Santa Rosa         | 7,351.52                          | 0.00                              | 0.00                               | 45.04                                      | 165.24              | 92.38              | 0.00                                | 7,654.18                  |
| 58 Sarasota           | 12,170.42                         | 0.00                              | 0.00                               | 1,199.26                                   | 460.72              | 110.65             | 0.00                                | 13,941.05                 |
| 59 Seminole           | 19,448.19                         | 0.00                              | 0.00                               | 1,025.51                                   | 573.65              | 151.24             | 0.00                                | 21,198.59                 |
| 60 Sumter             | 2,204.26                          | 0.00                              | 0.00                               | 153.56                                     | 12.18               | 17.44              | 0.00                                | 2,387.44                  |
| 61 Suwannee           | 1,762.16                          | 0.00                              | 0.00                               | 63.53                                      | 26.69               | 17.96              | 0.00                                | 1,870.34                  |
| 62 Taylor             | 1,168.77                          | 0.00                              | 0.00                               | 0.00                                       | 12.33               | 9.86               | 0.00                                | 1,190.96                  |
| 63 Union              | 751.46                            | 0.00                              | 0.00                               | 0.00                                       | 23.75               | 0.00               | 0.00                                | 775.21                    |
| 64 Volusia            | 18,616.02                         | 0.00                              | 0.00                               | 1,483.79                                   | 906.16              | 252.34             | 0.00                                | 21,258.31                 |
| 65 Wakulla            | 1,653.29                          | 0.00                              | 0.00                               | 1.41                                       | 81.74               | 24.24              | 0.00                                | 1,760.68                  |
| 66 Walton             | 2,020.76                          | 0.00                              | 0.00                               | 29.79                                      | 9.05                | 0.78               | 0.00                                | 2,060.38                  |
| 67 Washington         | 1,077.06                          | 0.00                              | 0.00                               | 0.00                                       | 38.91               | 25.90              | 0.00                                | 1,141.87                  |
| 68 Washington Special | 0.00                              | 0.00                              | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 0.00                      |
| 69 FAMU Lab School    | 164.92                            | 0.00                              | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 164.92                    |
| 70 FAU Lab School     | 295.22                            | 0.00                              | 0.00                               | 3.61                                       | 0.00                | 0.00               | 0.00                                | 298.83                    |
| 71 FSU Lab - Broward  | 375.47                            | 0.00                              | 0.00                               | 54.92                                      | 45.82               | 0.00               | 0.00                                | 476.21                    |
| 72 FSU Lab - Leon     | 348.91                            | 0.00                              | 0.00                               | 9.52                                       | 0.00                | 0.00               | 0.00                                | 358.43                    |
| 73 UF Lab School      | 223.96                            | 0.00                              | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 223.96                    |
| 74 Virtual School     | 0.00                              | 0.00                              | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 0.00                      |
| <b>Total</b>          | <b>765,759.21</b>                 | <b>0.00</b>                       | <b>0.00</b>                        | <b>105,268.09</b>                          | <b>30,280.29</b>    | <b>9,756.88</b>    | <b>0.00</b>                         | <b>911,064.47</b>         |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Grades 4 to 8, Weighted FTE for Class Size Reduction

| District              | Basic Education Grades K-3<br>-1- | Basic Education Grades 4-8<br>-2- | Basic Education Grades 9-12<br>-3- | ESOL/ Intensive English Grades K-12<br>-4- | ESE Level IV<br>-5- | ESE Level V<br>-6- | Career Education Grades 9-12<br>-7- | Total All Programs<br>-8- |
|-----------------------|-----------------------------------|-----------------------------------|------------------------------------|--|---------------------|--------------------|-------------------------------------|---------------------------|
| 1 Alachua             | 0.00                              | 10,019.49                         | 0.00                               | 194.42                                     | 238.66              | 65.29              | 0.00                                | 10,517.86                 |
| 2 Baker               | 0.00                              | 1,828.57                          | 0.00                               | 2.78                                       | 11.87               | 10.28              | 0.00                                | 1,853.50                  |
| 3 Bay                 | 0.00                              | 10,071.98                         | 0.00                               | 115.51                                     | 591.14              | 134.63             | 0.00                                | 10,913.26                 |
| 4 Bradford            | 0.00                              | 1,347.09                          | 0.00                               | 0.95                                       | 30.35               | 0.78               | 0.00                                | 1,379.17                  |
| 5 Brevard             | 0.00                              | 28,606.72                         | 0.00                               | 394.54                                     | 1,263.22            | 467.67             | 0.00                                | 30,732.15                 |
| 6 Broward             | 0.00                              | 96,083.77                         | 0.00                               | 9,468.97                                   | 1,859.98            | 2,187.07           | 0.00                                | 109,599.79                |
| 7 Calhoun             | 0.00                              | 855.26                            | 0.00                               | 0.00                                       | 72.66               | 22.11              | 0.00                                | 950.03                    |
| 8 Charlotte           | 0.00                              | 6,464.42                          | 0.00                               | 52.81                                      | 143.63              | 75.67              | 0.00                                | 6,736.53                  |
| 9 Citrus              | 0.00                              | 6,051.25                          | 0.00                               | 18.87                                      | 210.07              | 47.85              | 0.00                                | 6,328.04                  |
| 10 Clay               | 0.00                              | 12,718.48                         | 0.00                               | 55.92                                      | 238.63              | 169.71             | 0.00                                | 13,182.74                 |
| 11 Collier            | 0.00                              | 14,661.15                         | 0.00                               | 2,286.41                                   | 416.39              | 350.43             | 0.00                                | 17,714.38                 |
| 12 Columbia           | 0.00                              | 3,937.40                          | 0.00                               | 3.26                                       | 80.71               | 81.02              | 0.00                                | 4,102.39                  |
| 13 Dade               | 0.00                              | 128,800.57                        | 0.00                               | 10,922.06                                  | 3,580.14            | 744.14             | 0.00                                | 144,046.91                |
| 14 De Soto            | 0.00                              | 1,759.65                          | 0.00                               | 72.71                                      | 14.32               | 1.92               | 0.00                                | 1,848.60                  |
| 15 Dixie              | 0.00                              | 744.92                            | 0.00                               | 0.00                                       | 32.68               | 0.00               | 0.00                                | 777.60                    |
| 16 Duval              | 0.00                              | 48,877.11                         | 0.00                               | 1,585.98                                   | 1,031.05            | 753.80             | 0.00                                | 52,247.94                 |
| 17 Escambia           | 0.00                              | 16,858.16                         | 0.00                               | 102.58                                     | 394.40              | 369.84             | 0.00                                | 17,724.98                 |
| 18 Flagler            | 0.00                              | 4,284.02                          | 0.00                               | 86.28                                      | 86.13               | 37.99              | 0.00                                | 4,494.42                  |
| 19 Franklin           | 0.00                              | 495.12                            | 0.00                               | 0.00                                       | 7.10                | 0.00               | 0.00                                | 502.22                    |
| 20 Gadsden            | 0.00                              | 2,309.18                          | 0.00                               | 80.98                                      | 159.90              | 34.36              | 0.00                                | 2,584.42                  |
| 21 Gilchrist          | 0.00                              | 1,051.95                          | 0.00                               | 3.40                                       | 4.43                | 16.56              | 0.00                                | 1,076.34                  |
| 22 Glades             | 0.00                              | 513.79                            | 0.00                               | 18.50                                      | 0.00                | 1.82               | 0.00                                | 534.11                    |
| 23 Gulf               | 0.00                              | 763.96                            | 0.00                               | 0.00                                       | 4.09                | 10.43              | 0.00                                | 778.48                    |
| 24 Hamilton           | 0.00                              | 724.90                            | 0.00                               | 15.57                                      | 24.24               | 7.32               | 0.00                                | 772.03                    |
| 25 Hardee             | 0.00                              | 1,887.74                          | 0.00                               | 116.37                                     | 4.09                | 0.00               | 0.00                                | 2,008.20                  |
| 26 Hendry             | 0.00                              | 2,817.07                          | 0.00                               | 139.06                                     | 30.43               | 0.83               | 0.00                                | 2,987.39                  |
| 27 Hernando           | 0.00                              | 8,456.17                          | 0.00                               | 98.39                                      | 133.74              | 68.92              | 0.00                                | 8,757.22                  |
| 28 Highlands          | 0.00                              | 4,407.56                          | 0.00                               | 134.30                                     | 223.89              | 103.44             | 0.00                                | 4,869.19                  |
| 29 Hillsborough       | 0.00                              | 70,901.08                         | 0.00                               | 5,862.13                                   | 1,886.05            | 698.16             | 0.00                                | 79,347.42                 |
| 30 Holmes             | 0.00                              | 1,250.54                          | 0.00                               | 0.43                                       | 0.00                | 0.73               | 0.00                                | 1,251.70                  |
| 31 Indian River       | 0.00                              | 6,251.94                          | 0.00                               | 172.67                                     | 148.94              | 66.85              | 0.00                                | 6,640.40                  |
| 32 Jackson            | 0.00                              | 2,631.85                          | 0.00                               | 9.87                                       | 248.48              | 23.30              | 0.00                                | 2,913.50                  |
| 33 Jefferson          | 0.00                              | 407.55                            | 0.00                               | 0.00                                       | 0.00                | 0.73               | 0.00                                | 408.28                    |
| 34 Lafayette          | 0.00                              | 398.65                            | 0.00                               | 5.64                                       | 4.39                | 0.00               | 0.00                                | 408.68                    |
| 35 Lake               | 0.00                              | 14,195.97                         | 0.00                               | 652.78                                     | 247.94              | 109.66             | 0.00                                | 15,206.35                 |
| 36 Lee                | 0.00                              | 26,846.52                         | 0.00                               | 1,876.41                                   | 1,033.04            | 395.17             | 0.00                                | 30,151.14                 |
| 37 Leon               | 0.00                              | 12,182.87                         | 0.00                               | 80.21                                      | 368.74              | 198.93             | 0.00                                | 12,830.75                 |
| 38 Levy               | 0.00                              | 2,472.02                          | 0.00                               | 30.34                                      | 47.53               | 18.01              | 0.00                                | 2,567.90                  |
| 39 Liberty            | 0.00                              | 516.63                            | 0.00                               | 0.25                                       | 91.71               | 0.00               | 0.00                                | 608.59                    |
| 40 Madison            | 0.00                              | 1,074.69                          | 0.00                               | 0.00                                       | 0.00                | 4.52               | 0.00                                | 1,079.21                  |
| 41 Manatee            | 0.00                              | 15,569.78                         | 0.00                               | 498.96                                     | 462.59              | 222.81             | 0.00                                | 16,754.14                 |
| 42 Marion             | 0.00                              | 15,400.98                         | 0.00                               | 400.29                                     | 421.51              | 123.63             | 0.00                                | 16,346.41                 |
| 43 Martin             | 0.00                              | 6,698.82                          | 0.00                               | 361.76                                     | 164.17              | 167.22             | 0.00                                | 7,391.97                  |
| 44 Monroe             | 0.00                              | 3,103.33                          | 0.00                               | 173.87                                     | 72.39               | 29.12              | 0.00                                | 3,378.71                  |
| 45 Nassau             | 0.00                              | 4,137.09                          | 0.00                               | 5.13                                       | 59.64               | 20.66              | 0.00                                | 4,222.52                  |
| 46 Okaloosa           | 0.00                              | 11,966.16                         | 0.00                               | 117.64                                     | 327.09              | 252.29             | 0.00                                | 12,663.18                 |
| 47 Okeechobee         | 0.00                              | 2,777.35                          | 0.00                               | 69.93                                      | 38.49               | 7.79               | 0.00                                | 2,893.56                  |
| 48 Orange             | 0.00                              | 59,305.91                         | 0.00                               | 9,790.96                                   | 2,452.38            | 999.59             | 0.00                                | 72,548.84                 |
| 49 Osceola            | 0.00                              | 17,197.13                         | 0.00                               | 2,649.11                                   | 910.13              | 160.79             | 0.00                                | 20,917.16                 |
| 50 Palm Beach         | 0.00                              | 63,800.03                         | 0.00                               | 5,572.82                                   | 964.54              | 581.59             | 0.00                                | 70,918.98                 |
| 51 Pasco              | 0.00                              | 23,876.08                         | 0.00                               | 491.51                                     | 609.20              | 313.27             | 0.00                                | 25,290.06                 |
| 52 Pinellas           | 0.00                              | 42,062.69                         | 0.00                               | 1,005.50                                   | 1,631.09            | 450.86             | 0.00                                | 45,150.14                 |
| 53 Polk               | 0.00                              | 31,973.28                         | 0.00                               | 1,474.74                                   | 463.24              | 304.34             | 0.00                                | 34,215.60                 |
| 54 Putnam             | 0.00                              | 4,565.92                          | 0.00                               | 81.16                                      | 129.35              | 64.36              | 0.00                                | 4,840.79                  |
| 55 St. Johns          | 0.00                              | 10,200.97                         | 0.00                               | 34.19                                      | 148.56              | 202.05             | 0.00                                | 10,585.77                 |
| 56 St. Lucie          | 0.00                              | 13,990.18                         | 0.00                               | 612.40                                     | 300.90              | 54.50              | 0.00                                | 14,957.98                 |
| 57 Santa Rosa         | 0.00                              | 9,800.25                          | 0.00                               | 27.12                                      | 125.46              | 85.84              | 0.00                                | 10,038.67                 |
| 58 Sarasota           | 0.00                              | 16,044.36                         | 0.00                               | 505.48                                     | 817.05              | 135.30             | 0.00                                | 17,502.19                 |
| 59 Seminole           | 0.00                              | 25,522.40                         | 0.00                               | 754.01                                     | 561.93              | 253.74             | 0.00                                | 27,092.08                 |
| 60 Sumter             | 0.00                              | 2,814.97                          | 0.00                               | 83.55                                      | 101.67              | 20.76              | 0.00                                | 3,020.95                  |
| 61 Suwannee           | 0.00                              | 2,097.94                          | 0.00                               | 18.19                                      | 10.88               | 0.26               | 0.00                                | 2,127.27                  |
| 62 Taylor             | 0.00                              | 1,161.24                          | 0.00                               | 0.00                                       | 35.58               | 19.46              | 0.00                                | 1,216.28                  |
| 63 Union              | 0.00                              | 851.18                            | 0.00                               | 0.00                                       | 15.27               | 10.69              | 0.00                                | 877.14                    |
| 64 Volusia            | 0.00                              | 25,204.61                         | 0.00                               | 803.86                                     | 983.40              | 327.70             | 0.00                                | 27,319.57                 |
| 65 Wakulla            | 0.00                              | 1,834.66                          | 0.00                               | 3.66                                       | 37.00               | 22.99              | 0.00                                | 1,898.31                  |
| 66 Walton             | 0.00                              | 2,555.91                          | 0.00                               | 31.62                                      | 17.91               | 11.47              | 0.00                                | 2,616.91                  |
| 67 Washington         | 0.00                              | 1,374.58                          | 0.00                               | 0.00                                       | 7.14                | 7.01               | 0.00                                | 1,388.73                  |
| 68 Washington Special | 0.00                              | 61.67                             | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 61.67                     |
| 69 FAMU Lab School    | 0.00                              | 218.00                            | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 218.00                    |
| 70 FAU Lab School     | 0.00                              | 403.00                            | 0.00                               | 2.98                                       | 0.00                | 0.00               | 0.00                                | 405.98                    |
| 71 FSU Lab - Broward  | 0.00                              | 390.81                            | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 390.81                    |
| 72 FSU Lab - Leon     | 0.00                              | 679.75                            | 0.00                               | 3.24                                       | 0.00                | 0.00               | 0.00                                | 682.99                    |
| 73 UF Lab School      | 0.00                              | 449.00                            | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 449.00                    |
| 74 Virtual School     | 0.00                              | 295.33                            | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 295.33                    |
| Total                 | 0.00                              | 974,913.12                        | 0.00                               | 60,235.03                                  | 26,833.32           | 12,130.03          | 0.00                                | 1,074,111.50              |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Grades 9 to 12, Weighted FTE for Class Size Reduction

| District              | Basic Education Grades K-3<br>-1- | Basic Education Grades 4-8<br>-2- | Basic Education Grades 9-12<br>-3- | ESOL/ Intensive English Grades K-12<br>-4- | ESE Level IV<br>-5- | ESE Level V<br>-6- | Career Education Grades 9-12<br>-7- | Total All Programs<br>-8- |
|-----------------------|-----------------------------------|-----------------------------------|------------------------------------|--|---------------------|--------------------|-------------------------------------|---------------------------|
| 1 Alachua             | 0.00                              | 0.00                              | 9,445.27                           | 99.39                                      | 264.63              | 88.59              | 847.24                              | 10,745.12                 |
| 2 Baker               | 0.00                              | 0.00                              | 1,173.40                           | 1.85                                       | 3.21                | 1.45               | 326.88                              | 1,506.79                  |
| 3 Bay                 | 0.00                              | 0.00                              | 7,917.48                           | 41.06                                      | 365.00              | 170.75             | 892.39                              | 9,386.68                  |
| 4 Bradford            | 0.00                              | 0.00                              | 1,041.00                           | 2.15                                       | 17.37               | 2.75               | 136.19                              | 1,199.46                  |
| 5 Brevard             | 0.00                              | 0.00                              | 22,785.55                          | 186.85                                     | 1,136.24            | 507.58             | 2,342.29                            | 26,958.51                 |
| 6 Broward             | 0.00                              | 0.00                              | 78,841.90                          | 6,187.61                                   | 1,300.60            | 2,327.56           | 8,417.89                            | 97,075.56                 |
| 7 Calhoun             | 0.00                              | 0.00                              | 573.81                             | 1.77                                       | 34.78               | 2.44               | 130.08                              | 742.88                    |
| 8 Charlotte           | 0.00                              | 0.00                              | 6,123.47                           | 25.24                                      | 117.29              | 24.55              | 598.93                              | 6,889.48                  |
| 9 Citrus              | 0.00                              | 0.00                              | 4,572.56                           | 15.06                                      | 328.16              | 51.64              | 855.67                              | 5,823.09                  |
| 10 Clay               | 0.00                              | 0.00                              | 10,562.87                          | 34.98                                      | 186.59              | 152.33             | 1,028.23                            | 11,965.00                 |
| 11 Collier            | 0.00                              | 0.00                              | 11,788.76                          | 1,247.51                                   | 373.21              | 180.51             | 1,321.16                            | 14,911.15                 |
| 12 Columbia           | 0.00                              | 0.00                              | 2,593.66                           | 14.93                                      | 38.87               | 45.62              | 369.56                              | 3,062.64                  |
| 13 Dade               | 0.00                              | 0.00                              | 101,566.92                         | 10,955.74                                  | 2,909.85            | 1,109.93           | 12,225.51                           | 128,767.95                |
| 14 De Soto            | 0.00                              | 0.00                              | 1,622.48                           | 14.77                                      | 0.00                | 13.65              | 206.83                              | 1,857.73                  |
| 15 Dixie              | 0.00                              | 0.00                              | 570.75                             | 0.00                                       | 18.44               | 4.77               | 97.52                               | 691.48                    |
| 16 Duval              | 0.00                              | 0.00                              | 34,991.16                          | 1,047.74                                   | 1,425.60            | 705.89             | 3,427.26                            | 41,597.65                 |
| 17 Escambia           | 0.00                              | 0.00                              | 12,235.78                          | 32.42                                      | 179.29              | 325.78             | 2,191.17                            | 14,964.44                 |
| 18 Flagler            | 0.00                              | 0.00                              | 3,219.02                           | 74.48                                      | 31.38               | 40.64              | 331.74                              | 3,697.26                  |
| 19 Franklin           | 0.00                              | 0.00                              | 341.27                             | 0.00                                       | 6.49                | 5.35               | 67.09                               | 420.20                    |
| 20 Gadsden            | 0.00                              | 0.00                              | 1,248.75                           | 37.98                                      | 122.21              | 24.34              | 136.37                              | 1,569.65                  |
| 21 Gilchrist          | 0.00                              | 0.00                              | 722.93                             | 0.00                                       | 28.41               | 15.78              | 125.75                              | 892.87                    |
| 22 Glades             | 0.00                              | 0.00                              | 292.34                             | 17.00                                      | 0.00                | 1.45               | 71.31                               | 382.10                    |
| 23 Gulf               | 0.00                              | 0.00                              | 724.01                             | 0.00                                       | 5.15                | 0.00               | 54.84                               | 784.00                    |
| 24 Hamilton           | 0.00                              | 0.00                              | 517.19                             | 1.04                                       | 25.28               | 13.23              | 81.37                               | 638.11                    |
| 25 Hardee             | 0.00                              | 0.00                              | 1,201.25                           | 43.56                                      | 10.84               | 5.97               | 231.44                              | 1,493.06                  |
| 26 Hendry             | 0.00                              | 0.00                              | 2,103.84                           | 102.87                                     | 12.98               | 21.12              | 321.64                              | 2,562.45                  |
| 27 Hernando           | 0.00                              | 0.00                              | 6,422.94                           | 68.79                                      | 135.65              | 42.56              | 943.48                              | 7,613.42                  |
| 28 Highlands          | 0.00                              | 0.00                              | 3,478.16                           | 58.64                                      | 115.53              | 81.12              | 422.93                              | 4,156.38                  |
| 29 Hillsborough       | 0.00                              | 0.00                              | 48,351.75                          | 2,309.76                                   | 1,906.75            | 826.87             | 9,171.40                            | 62,566.53                 |
| 30 Holmes             | 0.00                              | 0.00                              | 977.73                             | 0.59                                       | 0.00                | 1.45               | 155.46                              | 1,135.23                  |
| 31 Indian River       | 0.00                              | 0.00                              | 5,356.87                           | 90.32                                      | 171.35              | 96.59              | 662.12                              | 6,377.25                  |
| 32 Jackson            | 0.00                              | 0.00                              | 1,790.17                           | 6.70                                       | 214.92              | 12.56              | 361.91                              | 2,386.26                  |
| 33 Jefferson          | 0.00                              | 0.00                              | 385.31                             | 0.00                                       | 0.00                | 1.76               | 55.32                               | 442.39                    |
| 34 Lafayette          | 0.00                              | 0.00                              | 248.57                             | 6.63                                       | 3.78                | 0.00               | 84.57                               | 343.55                    |
| 35 Lake               | 0.00                              | 0.00                              | 10,210.09                          | 179.21                                     | 271.12              | 303.25             | 1,866.22                            | 12,829.89                 |
| 36 Lee                | 0.00                              | 0.00                              | 20,296.90                          | 1,104.11                                   | 588.32              | 268.58             | 3,021.74                            | 25,279.65                 |
| 37 Leon               | 0.00                              | 0.00                              | 9,065.72                           | 61.85                                      | 433.11              | 204.64             | 779.27                              | 10,544.59                 |
| 38 Levy               | 0.00                              | 0.00                              | 1,703.09                           | 10.36                                      | 11.95               | 21.59              | 244.12                              | 1,991.11                  |
| 39 Liberty            | 0.00                              | 0.00                              | 357.09                             | 0.00                                       | 79.87               | 0.00               | 115.71                              | 552.67                    |
| 40 Madison            | 0.00                              | 0.00                              | 1,027.71                           | 2.11                                       | 0.00                | 1.71               | 151.83                              | 1,183.36                  |
| 41 Manatee            | 0.00                              | 0.00                              | 11,391.67                          | 180.61                                     | 258.71              | 343.68             | 1,477.47                            | 13,652.14                 |
| 42 Marion             | 0.00                              | 0.00                              | 12,763.05                          | 112.46                                     | 404.48              | 115.79             | 1,712.03                            | 15,107.81                 |
| 43 Martin             | 0.00                              | 0.00                              | 5,587.35                           | 160.66                                     | 224.27              | 263.24             | 735.03                              | 6,970.55                  |
| 44 Monroe             | 0.00                              | 0.00                              | 2,424.67                           | 144.70                                     | 61.20               | 28.65              | 365.54                              | 3,024.76                  |
| 45 Nassau             | 0.00                              | 0.00                              | 3,166.01                           | 4.64                                       | 30.58               | 15.26              | 489.20                              | 3,705.69                  |
| 46 Okaloosa           | 0.00                              | 0.00                              | 9,657.33                           | 84.83                                      | 310.90              | 310.47             | 1,190.41                            | 11,553.94                 |
| 47 Okeechobee         | 0.00                              | 0.00                              | 2,070.02                           | 44.69                                      | 58.61               | 37.78              | 307.41                              | 2,518.51                  |
| 48 Orange             | 0.00                              | 0.00                              | 50,393.18                          | 4,666.13                                   | 1,257.50            | 715.34             | 3,967.92                            | 61,000.07                 |
| 49 Osceola            | 0.00                              | 0.00                              | 13,989.73                          | 2,052.09                                   | 1,077.40            | 158.81             | 1,672.66                            | 18,950.69                 |
| 50 Palm Beach         | 0.00                              | 0.00                              | 50,398.06                          | 3,739.11                                   | 1,329.73            | 908.35             | 7,569.42                            | 63,944.67                 |
| 51 Pasco              | 0.00                              | 0.00                              | 18,173.46                          | 265.93                                     | 1,063.66            | 341.55             | 2,148.95                            | 21,993.55                 |
| 52 Pinellas           | 0.00                              | 0.00                              | 34,076.36                          | 634.10                                     | 1,759.41            | 715.29             | 4,179.16                            | 41,364.32                 |
| 53 Polk               | 0.00                              | 0.00                              | 22,620.37                          | 507.48                                     | 566.36              | 310.10             | 4,123.56                            | 28,127.87                 |
| 54 Putnam             | 0.00                              | 0.00                              | 3,096.72                           | 18.64                                      | 61.09               | 96.33              | 482.40                              | 3,755.18                  |
| 55 St. Johns          | 0.00                              | 0.00                              | 8,140.21                           | 7.20                                       | 116.60              | 140.23             | 775.43                              | 9,179.67                  |
| 56 St. Lucie          | 0.00                              | 0.00                              | 10,177.94                          | 319.80                                     | 383.90              | 145.79             | 1,298.97                            | 12,326.40                 |
| 57 Santa Rosa         | 0.00                              | 0.00                              | 7,757.82                           | 19.95                                      | 87.28               | 137.69             | 934.42                              | 8,937.16                  |
| 58 Sarasota           | 0.00                              | 0.00                              | 13,026.22                          | 194.10                                     | 914.64              | 281.77             | 1,182.11                            | 15,598.84                 |
| 59 Seminole           | 0.00                              | 0.00                              | 20,717.26                          | 496.42                                     | 587.78              | 157.83             | 2,275.27                            | 24,234.56                 |
| 60 Sumter             | 0.00                              | 0.00                              | 1,908.95                           | 23.47                                      | 66.70               | 18.94              | 282.85                              | 2,300.91                  |
| 61 Suwannee           | 0.00                              | 0.00                              | 1,603.83                           | 7.99                                       | 12.06               | 12.92              | 236.21                              | 1,873.01                  |
| 62 Taylor             | 0.00                              | 0.00                              | 837.50                             | 0.53                                       | 0.76                | 9.91               | 68.29                               | 916.99                    |
| 63 Union              | 0.00                              | 0.00                              | 544.76                             | 0.00                                       | 38.18               | 1.25               | 102.06                              | 686.25                    |
| 64 Volusia            | 0.00                              | 0.00                              | 19,857.90                          | 306.49                                     | 960.00              | 559.48             | 2,370.59                            | 24,054.46                 |
| 65 Wakulla            | 0.00                              | 0.00                              | 1,240.27                           | 1.20                                       | 46.39               | 5.35               | 198.26                              | 1,491.47                  |
| 66 Walton             | 0.00                              | 0.00                              | 1,751.98                           | 4.61                                       | 4.39                | 10.74              | 286.48                              | 2,058.20                  |
| 67 Washington         | 0.00                              | 0.00                              | 1,063.13                           | 0.00                                       | 14.16               | 7.42               | 84.79                               | 1,169.50                  |
| 68 Washington Special | 0.00                              | 0.00                              | 468.82                             | 0.00                                       | 5.23                | 0.00               | 80.44                               | 554.49                    |
| 69 FAMU Lab School    | 0.00                              | 0.00                              | 142.46                             | 0.00                                       | 0.00                | 0.00               | 28.63                               | 171.09                    |
| 70 FAU Lab School     | 0.00                              | 0.00                              | 83.48                              | 0.00                                       | 0.00                | 0.00               | 0.00                                | 83.48                     |
| 71 FSU Lab - Broward  | 0.00                              | 0.00                              | 0.00                               | 0.00                                       | 0.00                | 0.00               | 0.00                                | 0.00                      |
| 72 FSU Lab - Leon     | 0.00                              | 0.00                              | 638.42                             | 0.00                                       | 0.00                | 0.00               | 31.28                               | 669.70                    |
| 73 UF Lab School      | 0.00                              | 0.00                              | 534.24                             | 0.00                                       | 0.00                | 0.00               | 0.00                                | 534.24                    |
| 74 Virtual School     | 0.00                              | 0.00                              | 3,840.95                           | 0.00                                       | 0.00                | 0.00               | 0.00                                | 3,840.95                  |
| <b>Total</b>          | <b>0.00</b>                       | <b>0.00</b>                       | <b>762,593.64</b>                  | <b>38,082.90</b>                           | <b>24,576.19</b>    | <b>13,556.31</b>   | <b>95,529.67</b>                    | <b>934,338.71</b>         |

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005  
 Florida Retirement System  
 Estimated Additional Cost Resulting from FRS Rate Increase

| District              | School District<br>FRS<br>Cost |
|-----------------------|--------------------------------|
|                       | -1-                            |
| 1 Alachua             | 536,735                        |
| 2 Baker               | 80,131                         |
| 3 Bay                 | 481,583                        |
| 4 Bradford            | 72,253                         |
| 5 Brevard             | 1,154,678                      |
| 6 Broward             | 5,105,305                      |
| 7 Calhoun             | 40,872                         |
| 8 Charlotte           | 341,762                        |
| 9 Citrus              | 323,275                        |
| 10 Clay               | 520,949                        |
| 11 Collier            | 826,648                        |
| 12 Columbia           | 168,932                        |
| 13 Dade               | 7,462,377                      |
| 14 De Soto            | 93,977                         |
| 15 Dixie              | 41,178                         |
| 16 Duval              | 1,973,672                      |
| 17 Escambia           | 708,366                        |
| 18 Flagler            | 164,033                        |
| 19 Franklin           | 23,671                         |
| 20 Gadsden            | 130,087                        |
| 21 Gilchrist          | 50,479                         |
| 22 Glades             | 20,045                         |
| 23 Gulf               | 42,214                         |
| 24 Hamilton           | 39,415                         |
| 25 Hardee             | 99,056                         |
| 26 Hendry             | 142,572                        |
| 27 Hernando           | 334,246                        |
| 28 Highlands          | 216,190                        |
| 29 Hillsborough       | 3,309,015                      |
| 30 Holmes             | 63,330                         |
| 31 Indian River       | 290,323                        |
| 32 Jackson            | 128,512                        |
| 33 Jefferson          | 29,413                         |
| 34 Lafayette          | 19,121                         |
| 35 Lake               | 556,460                        |
| 36 Lee                | 1,272,238                      |
| 37 Leon               | 639,348                        |
| 38 Levy               | 113,875                        |
| 39 Liberty            | 23,401                         |
| 40 Madison            | 52,561                         |
| 41 Manatee            | 727,410                        |
| 42 Marion             | 726,224                        |
| 43 Martin             | 340,605                        |
| 44 Monroe             | 194,235                        |
| 45 Nassau             | 184,107                        |
| 46 Okaloosa           | 531,503                        |
| 47 Okeechobee         | 128,335                        |
| 48 Orange             | 2,966,784                      |
| 49 Osceola            | 694,715                        |
| 50 Palm Beach         | 3,465,165                      |
| 51 Pasco              | 1,073,732                      |
| 52 Pinellas           | 2,241,716                      |
| 53 Polk               | 1,407,236                      |
| 54 Putnam             | 253,897                        |
| 55 St. Johns          | 426,190                        |
| 56 St. Lucie          | 541,468                        |
| 57 Santa Rosa         | 369,453                        |
| 58 Sarasota           | 872,107                        |
| 59 Seminole           | 1,128,792                      |
| 60 Sumter             | 102,061                        |
| 61 Suwannee           | 108,952                        |
| 62 Taylor             | 71,977                         |
| 63 Union              | 36,225                         |
| 64 Volusia            | 1,197,738                      |
| 65 Wakulla            | 75,566                         |
| 66 Walton             | 122,503                        |
| 67 Washington         | 103,505                        |
| 68 Washington Special | 0                              |
| 69 FAMU Lab School    | 0                              |
| 70 FAU Lab School     | 0                              |
| 71 FSU Lab - Broward  | 0                              |
| 72 FSU Lab - Leon     | 0                              |
| 73 UF Lab School      | 0                              |
| 74 Virtual School     | 0                              |
| Total                 | 47,784,499                     |