

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2005, and ending June 30, 2006, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2005-2006 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2005-2006 fiscal year are incorporated by reference in the act implementing the 2005-2006 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1312	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,618,982	
	FROM CITRUS INSPECTION TRUST FUND			277,904
	FROM GENERAL INSPECTION TRUST FUND			56,405
1313	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1314	EXPENSES			
	FROM GENERAL REVENUE FUND		460,941	
	FROM GENERAL INSPECTION TRUST FUND			20,765
1315	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST			72,000
	FUND			100,000
	FROM GENERAL INSPECTION TRUST FUND			
1316	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		45,235	
1317	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST			4,607
	FUND			881
	FROM GENERAL INSPECTION TRUST FUND			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1318	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,963	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,188,053	
	FROM TRUST FUNDS		532,562
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		3,720,615
AGRICULTURAL WATER POLICY COORDINATION			
1319	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL INSPECTION TRUST FUND	37.00	2,205,790
1320	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		364,039
1320A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOIL AND WATER COST		
	SHARING PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	
1321	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1322	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1323	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND		8,732,269
1324	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,289	
	FROM GENERAL INSPECTION TRUST FUND		4,987
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	1,007,289	
	FROM TRUST FUNDS		12,437,085
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		13,444,374
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1325	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	194.75	
	FROM ADMINISTRATIVE TRUST FUND	7,217,283	
	FROM CONTRACTS AND GRANTS TRUST FUND		3,944,053
			263,126
1326	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		160,352
	FROM CONTRACTS AND GRANTS TRUST FUND		20,000
1327	EXPENSES		
	FROM GENERAL REVENUE FUND	581,737	
	FROM ADMINISTRATIVE TRUST FUND		1,820,065
	FROM CONTRACTS AND GRANTS TRUST FUND		85,660
	FROM GENERAL INSPECTION TRUST FUND		145,800
1328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,458	
	FROM CONTRACTS AND GRANTS TRUST FUND		17,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1329	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1329A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		16,000
1330	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	17,848	45,037
1331	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	181,852	66,051 72,688
1332	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1333	SPECIAL CATEGORIES NORTH AMERICAN FREE TRADE AGREEMENT IMPACT FROM GENERAL INSPECTION TRUST FUND		100,000
1334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	66,790	22,449
1336	FIXED CAPITAL OUTLAY MAYO BUILDING REFURBISHMENT AND REPAIRS FROM ADMINISTRATIVE TRUST FUND		250,000
1339	FIXED CAPITAL OUTLAY REPLACE CHILLER - MAYO BUILDING - DMS MGD FROM GENERAL REVENUE FUND	1,504,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,011,431	7,028,881
	TOTAL POSITIONS	194.75	
	TOTAL ALL FUNDS		17,040,312
DIVISION OF LICENSING			
1340	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	139.00	5,944,696
1341	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		292,232
1342	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		5,318,141
1343	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		197,427
1344	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		126,000
1345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		49,135

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . .		52,359
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		11,979,990
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		11,979,990
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
1347	SALARIES AND BENEFITS POSITIONS	479.00	
	FROM GENERAL REVENUE FUND	9,665,612	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		948,024
	FROM INCIDENTAL TRUST FUND		1,645,041
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		7,989,886
1348	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		643,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		668,000
1349	EXPENSES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		2,204,385
	FROM INCIDENTAL TRUST FUND		2,874,044
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		150,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		6,188,635
1350	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,747,538
1351	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		700,050
1352	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,825	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		298,000
1352A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,203,295
1353	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND . . .		600,000
1354	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		1,200,000
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	111,081	
	FROM INCIDENTAL TRUST FUND		26,561
1356	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,544,152

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1357	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,026	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,325
	FROM INCIDENTAL TRUST FUND		11,526
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		54,755
1357A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE		
	OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		21,703,382
1358	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1359	FIXED CAPITAL OUTLAY		
	FORESTRY LAND ACQUISITION - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	9,891,544	
	FROM TRUST FUNDS		58,548,172
	TOTAL POSITIONS	479.00	
	TOTAL ALL FUNDS		68,439,716
WILDFIRE PREVENTION AND MANAGEMENT			
1360	SALARIES AND BENEFITS	POSITIONS	776.50
	FROM GENERAL REVENUE FUND	31,795,835	
	FROM CONTRACTS AND GRANTS TRUST FUND		925,222
	FROM INCIDENTAL TRUST FUND		1,701,570
1361	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1362	EXPENSES		
	FROM GENERAL REVENUE FUND	4,192,801	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,136,265
	FROM INCIDENTAL TRUST FUND		2,008,843
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,000,000
1363	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM CONTRACTS AND GRANTS TRUST FUND		215,763
1364	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND		72,589
1365	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	74,425	
	FROM CONTRACTS AND GRANTS TRUST FUND		558,625
1365A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	730,000	
1366	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND	946,134	
	FROM INCIDENTAL TRUST FUND		3,101,541
1367	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND		10,000
1368	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	999,728	
	FROM INCIDENTAL TRUST FUND		239,053
1369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	287,329	
	FROM INCIDENTAL TRUST FUND		15,608
1369A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE		
	OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		4,894,400
1369B	FIXED CAPITAL OUTLAY		
	RELOCATE WACCASASSA FORESTRY CENTER		
	HEADQUARTERS - GAINESVILLE		
	FROM RELOCATION AND CONSTRUCTION TRUST		
	FUND		1,903,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	39,936,290	
	FROM TRUST FUNDS		19,179,828
	TOTAL POSITIONS	776.50	
	TOTAL ALL FUNDS		59,116,118

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

1370	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GENERAL REVENUE FUND		1,119,961	
	FROM GENERAL INSPECTION TRUST FUND			1,562,050
1371	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		150,000	
1372	EXPENSES			
	FROM GENERAL REVENUE FUND		1,646,756	
	FROM ADMINISTRATIVE TRUST FUND			30,000
	FROM DIVISION OF LICENSING TRUST FUND . . .			116,125
	FROM GENERAL INSPECTION TRUST FUND			2,745,006
1373	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,452	
	FROM ADMINISTRATIVE TRUST FUND			307,043
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			74,516
	FROM GENERAL INSPECTION TRUST FUND			225,000
1374	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	8,698		
	FROM GENERAL INSPECTION TRUST FUND			8,442
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	3,038,867		
	FROM TRUST FUNDS			5,068,182
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			8,107,049

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1375	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM GENERAL REVENUE FUND		1,375,433	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1376	EXPENSES		
	FROM GENERAL REVENUE FUND	228,753	
	FROM CONTRACTS AND GRANTS TRUST FUND		7,000
	FROM GENERAL INSPECTION TRUST FUND		20,000
1377	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
1378	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,893	
1379	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,508	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,635,087	
	FROM TRUST FUNDS		27,000
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		1,662,087
FOOD SAFETY INSPECTION AND ENFORCEMENT			
1380	SALARIES AND BENEFITS		
	POSITIONS	290.00	
	FROM GENERAL REVENUE FUND	1,181,968	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,295,492
	FROM GENERAL INSPECTION TRUST FUND		10,191,680
1381	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND		217,641
	FROM GENERAL INSPECTION TRUST FUND		23,000
1382	EXPENSES		
	FROM GENERAL REVENUE FUND	314,013	
	FROM CONTRACTS AND GRANTS TRUST FUND		1,112,316
	FROM GENERAL INSPECTION TRUST FUND		1,373,216
1383	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,888	
	FROM CONTRACTS AND GRANTS TRUST FUND		549,875
	FROM GENERAL INSPECTION TRUST FUND		60,813
1384	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONTRACTS AND GRANTS TRUST FUND		17,500
	FROM GENERAL INSPECTION TRUST FUND		66,250
1385	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	61,819	
	FROM CONTRACTS AND GRANTS TRUST FUND		23,494
	FROM GENERAL INSPECTION TRUST FUND		67,837
1386	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,930	
	FROM CONTRACTS AND GRANTS TRUST FUND		16,890
	FROM GENERAL INSPECTION TRUST FUND		77,588
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,600,618	
	FROM TRUST FUNDS		16,093,592
	TOTAL POSITIONS	290.00	
	TOTAL ALL FUNDS		17,694,210

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1387	SALARIES AND BENEFITS	POSITIONS	213.00	
	FROM GENERAL REVENUE FUND		2,501,405	
	FROM CONTRACTS AND GRANTS TRUST FUND			380,893
	FROM GENERAL INSPECTION TRUST FUND			4,995,418
	FROM PEST CONTROL TRUST FUND			2,464,815
1388	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND			70,000
	FROM PEST CONTROL TRUST FUND			21,530
1389	EXPENSES			
	FROM GENERAL REVENUE FUND		797,814	
	FROM CONTRACTS AND GRANTS TRUST FUND			864,315
	FROM GENERAL INSPECTION TRUST FUND			571,072
	FROM PEST CONTROL TRUST FUND			432,535
1390	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,160,000

From the funds provided in Specific Appropriation 1390, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1391	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,052	
	FROM CONTRACTS AND GRANTS TRUST FUND			196,500
1391A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		445,000	
	FROM CONTRACTS AND GRANTS TRUST FUND			867,889
	FROM PEST CONTROL TRUST FUND			80,635
1392	SPECIAL CATEGORIES			
	PESTICIDE COLLECTIONS			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1393	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		66,763	
1394	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,150	
	FROM CONTRACTS AND GRANTS TRUST FUND			2,563
	FROM GENERAL INSPECTION TRUST FUND			39,133
	FROM PEST CONTROL TRUST FUND			14,707
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND		3,843,684	
	FROM TRUST FUNDS			13,262,005
	TOTAL POSITIONS		213.00	
	TOTAL ALL FUNDS			17,105,689

CONSUMER PROTECTION

1395	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		651,732	
	FROM GENERAL INSPECTION TRUST FUND			4,623,319
1396	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,216	
	FROM GENERAL INSPECTION TRUST FUND			38,513

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1397	EXPENSES		
	FROM GENERAL REVENUE FUND	135,265	
	FROM CONTRACTS AND GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND		1,134,086
1397A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,200	
1398	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,595	
1399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,696	
	FROM GENERAL INSPECTION TRUST FUND		39,137
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	848,704	
	FROM TRUST FUNDS		5,843,573
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		6,692,277

STANDARDS AND PETROLEUM QUALITY INSPECTION

1400	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND		1,705,592	
	FROM GENERAL INSPECTION TRUST FUND			6,484,637
1401	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			59,572
1402	EXPENSES			
	FROM GENERAL REVENUE FUND	267,130		
	FROM GENERAL INSPECTION TRUST FUND			2,041,440
1403	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			101,750
1404	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			271,000
1405	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	14,960		
	FROM GENERAL INSPECTION TRUST FUND			113,826
1406	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,785		
	FROM GENERAL INSPECTION TRUST FUND			50,326
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION			
	FROM GENERAL REVENUE FUND	2,011,467		
	FROM TRUST FUNDS			9,122,551
	TOTAL POSITIONS	188.00		
	TOTAL ALL FUNDS			11,134,018

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1407	SALARIES AND BENEFITS	POSITIONS	257.00	
	FROM CITRUS INSPECTION TRUST FUND			7,998,501
	FROM GENERAL INSPECTION TRUST FUND			2,458,552
1408	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			800,000
	FROM GENERAL INSPECTION TRUST FUND			500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1409	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		1,443,830
	FROM GENERAL INSPECTION TRUST FUND		446,024
1410	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		39,750
	FROM GENERAL INSPECTION TRUST FUND		65,000
1411	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		374,756
1412	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		343,708
	FROM GENERAL INSPECTION TRUST FUND		39,791
1413	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		98,221
	FROM GENERAL INSPECTION TRUST FUND		35,811
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS		14,643,944
	TOTAL POSITIONS	257.00	
	TOTAL ALL FUNDS		14,643,944

AGRICULTURAL PRODUCTS MARKETING

1414	SALARIES AND BENEFITS	POSITIONS	192.00	
	FROM GENERAL REVENUE FUND		2,778,824	
	FROM CITRUS INSPECTION TRUST FUND			1,196,201
	FROM CONTRACTS AND GRANTS TRUST FUND			356,100
	FROM GENERAL INSPECTION TRUST FUND			1,106,851
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			2,234,469
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND			756,198
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND			37,990
1415	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,000		
	FROM CITRUS INSPECTION TRUST FUND			233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			27,500
1416	EXPENSES			
	FROM GENERAL REVENUE FUND	1,007,680		
	FROM CITRUS INSPECTION TRUST FUND			339,352
	FROM CONTRACTS AND GRANTS TRUST FUND			1,927,219
	FROM GENERAL INSPECTION TRUST FUND			667,116
	FROM MARKET TRADE SHOW TRUST FUND			180,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			791,858
	FROM QUARTER HORSE RACING PROMOTION			
	TRUST FUND			2,500
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND			500,376
	FROM VITICULTURE TRUST FUND			7,800
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND			140,000
1417	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			10,500
1418	SPECIAL CATEGORIES			
	FLORIDA SEAFOOD PROMOTIONAL PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND			100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1419	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM CONTRACTS AND GRANTS TRUST FUND		16,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		17,000
1419A	SPECIAL CATEGORIES STATEWIDE DISTANCE EDUCATION NETWORK		
	FROM GENERAL REVENUE FUND	525,000	
1420	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		300,000
1421	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	1,000,000	
1422	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,500,000
1422A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	300,000	
1423	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,500,000
	FROM GENERAL INSPECTION TRUST FUND		650,000
1424	SPECIAL CATEGORIES FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	300,000	
1425	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND		7,500
1426	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,864,640
1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,197	
	FROM CITRUS INSPECTION TRUST FUND		8,766
	FROM CONTRACTS AND GRANTS TRUST FUND		7,852
	FROM GENERAL INSPECTION TRUST FUND		14,357
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		32,279
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,920
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,240	
	FROM CITRUS INSPECTION TRUST FUND		9,976
	FROM CONTRACTS AND GRANTS TRUST FUND		2,686
	FROM GENERAL INSPECTION TRUST FUND		9,207
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		21,483
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		5,757

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1429	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		73,700
1430	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		89,800
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,984,941	18,080,550
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		24,065,491

AQUACULTURE

1431	SALARIES AND BENEFITS POSITIONS	52.50	
	FROM GENERAL REVENUE FUND	2,025,960	
	FROM GENERAL INSPECTION TRUST FUND		566,411
1432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		16,700
	FROM GENERAL INSPECTION TRUST FUND		39,000
1433	EXPENSES FROM GENERAL REVENUE FUND	480,977	
	FROM CONTRACTS AND GRANTS TRUST FUND		14,000
	FROM GENERAL INSPECTION TRUST FUND		359,276
1434	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		50,400
1435	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		50,544
1437	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND	350,000	
1438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,659	
	FROM GENERAL INSPECTION TRUST FUND		6,073
1439	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	719,959	

From the funds in Specific Appropriation 1439, \$598,699 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated July 13, 2004, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1440	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM CONTRACTS AND GRANTS TRUST FUND		350,000
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,269	
	FROM GENERAL INSPECTION TRUST FUND		5,120
1441A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND		582,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	3,663,824	
FROM TRUST FUNDS		2,039,524
TOTAL POSITIONS	52.50	
TOTAL ALL FUNDS		5,703,348

AGRICULTURAL INTERDICTION STATIONS

1442	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND		12,402,805	
	FROM GENERAL INSPECTION TRUST FUND			75,820
1443	EXPENSES			
	FROM GENERAL REVENUE FUND		883,890	
	FROM CITRUS INSPECTION TRUST FUND			25,987
	FROM CONTRACTS AND GRANTS TRUST FUND			375,000
	FROM GENERAL INSPECTION TRUST FUND			41,432
1444	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,990	
1445	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		14,580	
	FROM GENERAL INSPECTION TRUST FUND			100,000
1446	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		66,885	
1447	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			18,428
1448	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		72,143	
1448A	FIXED CAPITAL OUTLAY			
	AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS			
	FROM GENERAL REVENUE FUND		1,600,000	
TOTAL: AGRICULTURAL INTERDICTION STATIONS				
	FROM GENERAL REVENUE FUND		15,141,308	
	FROM TRUST FUNDS			636,667
	TOTAL POSITIONS		239.00	
	TOTAL ALL FUNDS			15,777,975

ANIMAL PEST AND DISEASE CONTROL

1449	SALARIES AND BENEFITS	POSITIONS	162.50	
	FROM GENERAL REVENUE FUND		6,465,329	
	FROM CONTRACTS AND GRANTS TRUST FUND			1,093,167
	FROM GENERAL INSPECTION TRUST FUND			439,988
1450	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,866	
	FROM CONTRACTS AND GRANTS TRUST FUND			395,703
1451	EXPENSES			
	FROM GENERAL REVENUE FUND		579,742	
	FROM CONTRACTS AND GRANTS TRUST FUND			1,190,672
	FROM GENERAL INSPECTION TRUST FUND			635,678
1452	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		203,797	
	FROM CONTRACTS AND GRANTS TRUST FUND			53,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1453	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		56,700
1454	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM CONTRACTS AND GRANTS TRUST FUND		1,000,000
1455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	75,942	
	FROM CONTRACTS AND GRANTS TRUST FUND		27
1456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	58,122	
	FROM GENERAL INSPECTION TRUST FUND		2,302
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	7,394,798	
	FROM TRUST FUNDS		4,867,237
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		12,262,035
PLANT PEST AND DISEASE CONTROL			
1457	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	371.00 10,634,845	
	FROM CITRUS INSPECTION TRUST FUND		726,068
	FROM CONTRACTS AND GRANTS TRUST FUND		2,698,524
	FROM PLANT INDUSTRY TRUST FUND		2,455,710
1458	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND		7,800
	FROM CONTRACTS AND GRANTS TRUST FUND		586,568
	FROM GENERAL INSPECTION TRUST FUND		150,000
	FROM PLANT INDUSTRY TRUST FUND		808,560
1459	EXPENSES FROM GENERAL REVENUE FUND	899,196	
	FROM CITRUS INSPECTION TRUST FUND		96,711
	FROM CONTRACTS AND GRANTS TRUST FUND		338,008
	FROM GENERAL INSPECTION TRUST FUND		150,000
	FROM PLANT INDUSTRY TRUST FUND		788,347
1460	OPERATING CAPITAL OUTLAY FROM CONTRACTS AND GRANTS TRUST FUND		60,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1461	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS INSPECTION TRUST FUND		80,665
	FROM GENERAL INSPECTION TRUST FUND		65,600
1462	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND	1,000,000	
1463	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1464	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000	
1465	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1466	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM FROM PLANT INDUSTRY TRUST FUND		300,000
1467	SPECIAL CATEGORIES CITRUS CANCKER ERADICATION FROM GENERAL REVENUE FUND	13,100,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		24,417,771
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		11,317,771
1468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,039,365	
	FROM CONTRACTS AND GRANTS TRUST FUND		509,293
	FROM PLANT INDUSTRY TRUST FUND		53,920
1469	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		750,000
1469A	SPECIAL CATEGORIES CITRUS CANCKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND	1,800,000	
1469B	SPECIAL CATEGORIES TREE REPLACEMENT PROGRAM FOR CITRUS CANCKER FROM CONTRACTS AND GRANTS TRUST FUND		1,800,000
1470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	110,288	
	FROM CITRUS INSPECTION TRUST FUND		6,140
	FROM CONTRACTS AND GRANTS TRUST FUND		161,529
	FROM PLANT INDUSTRY TRUST FUND		28,311
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	29,686,711	
	FROM TRUST FUNDS		49,219,016
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		78,905,727

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1574	SALARIES AND BENEFITS POSITIONS	314.00	
	FROM GENERAL REVENUE FUND	3,203,590	
	FROM ADMINISTRATIVE TRUST FUND		14,403,803
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		63,853
	FROM INLAND PROTECTION TRUST FUND		187,227
	FROM GRANTS AND DONATIONS TRUST FUND		636,049
1575	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,979,500	
	FROM ADMINISTRATIVE TRUST FUND		465,659
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		487,500
	FROM GRANTS AND DONATIONS TRUST FUND		324,879
	FROM INTERNAL IMPROVEMENT TRUST FUND		100,000
1576	EXPENSES FROM GENERAL REVENUE FUND	73,875	
	FROM ADMINISTRATIVE TRUST FUND		3,363,044
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND		51,822
	FROM GRANTS AND DONATIONS TRUST FUND		785,089
	FROM INTERNAL IMPROVEMENT TRUST FUND		900,000
1577	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		117,414
	FROM GRANTS AND DONATIONS TRUST FUND		1,399
1578	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		804,774
1579	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		30,813
1580	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		104,069
	FROM GRANTS AND DONATIONS TRUST FUND		204
1581	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		9,910
1582	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		357,407
1583	SPECIAL CATEGORIES		
	PETROLEUM CLEANUP AUDITS		
	FROM INLAND PROTECTION TRUST FUND		430,980
1584	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,843	
	FROM ADMINISTRATIVE TRUST FUND		96,784
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		384
	FROM INLAND PROTECTION TRUST FUND		2,442
	FROM GRANTS AND DONATIONS TRUST FUND		3,540
1585	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		2,778,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,284,808	
	FROM TRUST FUNDS		26,535,549
	TOTAL POSITIONS	314.00	
	TOTAL ALL FUNDS		31,820,357
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
1586	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM INVASIVE PLANT CONTROL TRUST FUND		1,565,994
1587	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		667,080
1588	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		1,165,675
1589	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND		26,782
1590	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST FUND		38,434,647

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . .	800,000	
1591	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	329,044	
1592	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . .	880,000	
1593	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . .	25,000	
1594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . .	874,171	
1595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . .	13,557	
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS	44,781,950	
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS	44,781,950	

LAND ADMINISTRATION

1596	SALARIES AND BENEFITS	46.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		404
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		2,481,001
	FROM LAND ACQUISITION TRUST FUND		197,490
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		54,941
1597	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		524,921
	FROM LAND ACQUISITION TRUST FUND		4,000
1598	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		390,005
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,528
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		582,704
	FROM LAND ACQUISITION TRUST FUND		18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		6,553
1598A	AID TO LOCAL GOVERNMENTS INSTITUTE OF GOVERNMENT AT FLORIDA STATE UNIVERSITY FROM GENERAL REVENUE FUND	275,000	
1599	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		42,550
1599A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		42,000
1600	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		445,895

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1601	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1602	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	12,896 3,496 23,817 1,532 384
1605A	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	3,467,500
1606	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
1607	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1608	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	355,472,729
<p>Funds provided in Specific Appropriation 1608 are for Fiscal Year 2005-2006 debt service on outstanding bonds authorized prior to July 1, 2005. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.</p>		
1608A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SAVE OUR EVERGLADES TRUST FUND	5,865,833
1609	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	105,000,000 59,000,000

Funds provided in Specific Appropriation 1609 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department of Environmental Protection shall release upon such request, funds provided in Specific Appropriation 1609 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451 - 373.4595, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST FUND 100,000,000

Funds in Specific Appropriation 1610 are for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan projects approved by the Secretary of the Department of Environmental Protection pursuant to section 373.1501(5), Florida Statutes, and for the implementation of Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

TOTAL: LAND ADMINISTRATION
 FROM GENERAL REVENUE FUND 275,000
 FROM TRUST FUNDS 745,342,310
 TOTAL POSITIONS 46.00
 TOTAL ALL FUNDS 745,617,310

LAND MANAGEMENT

1611 SALARIES AND BENEFITS POSITIONS 103.00
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 756,727
 FROM INTERNAL IMPROVEMENT TRUST FUND 4,489,841

1612 OTHER PERSONAL SERVICES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 914,659
 FROM GRANTS AND DONATIONS TRUST FUND 874,024
 FROM INTERNAL IMPROVEMENT TRUST FUND 426,519

1613 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 204,454
 FROM GRANTS AND DONATIONS TRUST FUND 433,457
 FROM INTERNAL IMPROVEMENT TRUST FUND 1,495,010

1614 OPERATING CAPITAL OUTLAY
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 33,111
 FROM GRANTS AND DONATIONS TRUST FUND 150,000
 FROM INTERNAL IMPROVEMENT TRUST FUND 87,363

1615 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE
 PLANT INDUSTRY TRUST FUND
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 250,000

1616 SPECIAL CATEGORIES
 STATE LANDS STEWARDSHIP
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 375,000
 FROM INTERNAL IMPROVEMENT TRUST FUND 400,000

1617 SPECIAL CATEGORIES
 NATIONAL OCEAN SURVEY
 FROM INTERNAL IMPROVEMENT TRUST FUND 84,000

1618 SPECIAL CATEGORIES
 RICO ACT- DISTRIBUTION OF PROCEEDS FROM
 PROPERTY SALES
 FROM INTERNAL IMPROVEMENT TRUST FUND 716,932

1619 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INTERNAL IMPROVEMENT TRUST FUND 92,121

1620 SPECIAL CATEGORIES
 TOPOGRAPHIC MAPPING
 FROM INTERNAL IMPROVEMENT TRUST FUND 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND			3,330,000
1622	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			18,458,643
1623	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND			16,119,051
1624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			6,313,406
1625	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			9,300,000
1626	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND			50,000
1627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			5,312 862 18,871
1628	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND			250,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			65,829,363
	TOTAL POSITIONS	103.00		
	TOTAL ALL FUNDS			65,829,363
PROGRAM: DISTRICT OFFICES				
WATER RESOURCE PROTECTION AND RESTORATION				
1629	SALARIES AND BENEFITS POSITIONS	460.00		
	FROM GENERAL REVENUE FUND	12,525,473		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			3,473,670
	FROM GRANTS AND DONATIONS TRUST FUND			446,458
	FROM LAND ACQUISITION TRUST FUND			1,171,427
	FROM PERMIT FEE TRUST FUND			5,368,048
1630	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1631	EXPENSES FROM GENERAL REVENUE FUND	153,288		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,543,978
	FROM GRANTS AND DONATIONS TRUST FUND			35,196
	FROM LAND ACQUISITION TRUST FUND			216,899
	FROM PERMIT FEE TRUST FUND			309,893

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1633	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		667,072
1634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,215
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,304
	FROM PERMIT FEE TRUST FUND		6,633
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	102,353	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		19,767
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,353
	FROM LAND ACQUISITION TRUST FUND		11,116
	FROM PERMIT FEE TRUST FUND		31,819
	FROM WATER QUALITY ASSURANCE TRUST FUND .		8,738
1635A	FIXED CAPITAL OUTLAY NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION - NON POINT SOURCE GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		170,000
1636	FIXED CAPITAL OUTLAY DEPARTMENT OF TRANSPORTATION MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . .		580,000
1637	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ESTUARY RESTORATION PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . .		585,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	12,781,114	
	FROM TRUST FUNDS		14,976,889
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		27,758,003
AIR ASSESSMENT			
1638	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . .	17.00	838,247
	FROM GRANTS AND DONATIONS TRUST FUND . . .		160,257
1639	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		28,445
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
1640	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .		88,016
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,272
1641	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .		9,572
1642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .		5,752
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,152

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT
 FROM TRUST FUNDS 1,231,713
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,231,713

AIR POLLUTION PREVENTION

1643 SALARIES AND BENEFITS POSITIONS 80.00
 FROM AIR POLLUTION CONTROL TRUST FUND 4,199,039
 1644 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST FUND 174,156
 1645 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST FUND 519,966
 1646 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST FUND 88,735
 1647 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST FUND 13,968
 1648 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM AIR POLLUTION CONTROL TRUST FUND 32,341
 TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 5,028,205
 TOTAL POSITIONS 80.00
 TOTAL ALL FUNDS 5,028,205

WASTE CONTROL

1649 SALARIES AND BENEFITS POSITIONS 163.00
 FROM INLAND PROTECTION TRUST FUND 2,366,207
 FROM GRANTS AND DONATIONS TRUST FUND 1,103,529
 FROM PERMIT FEE TRUST FUND 669,378
 FROM SOLID WASTE MANAGEMENT TRUST FUND 1,438,172
 FROM WATER QUALITY ASSURANCE TRUST FUND 2,794,542
 1650 OTHER PERSONAL SERVICES
 FROM INLAND PROTECTION TRUST FUND 110,000
 1651 EXPENSES
 FROM INLAND PROTECTION TRUST FUND 258,495
 FROM GRANTS AND DONATIONS TRUST FUND 107,110
 FROM PERMIT FEE TRUST FUND 39,001
 FROM SOLID WASTE MANAGEMENT TRUST FUND 152,160
 FROM WATER QUALITY ASSURANCE TRUST FUND 279,021
 1652 OPERATING CAPITAL OUTLAY
 FROM SOLID WASTE MANAGEMENT TRUST FUND 60,919
 1652A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INLAND PROTECTION TRUST FUND 420,000
 1653 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST FUND 120,594
 1654 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INLAND PROTECTION TRUST FUND 85,445
 FROM GRANTS AND DONATIONS TRUST FUND 4,356
 1655 SPECIAL CATEGORIES
 RESEARCH, DEVELOPMENT AND TECHNICAL
 ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM
 FROM SOLID WASTE MANAGEMENT TRUST FUND 14,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1656	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND		17,517
	FROM GRANTS AND DONATIONS TRUST FUND		8,436
	FROM PERMIT FEE TRUST FUND		3,452
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,968
	FROM WATER QUALITY ASSURANCE TRUST FUND		23,131
TOTAL:	WASTE CONTROL		
	FROM TRUST FUNDS		10,085,433
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		10,085,433

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1657	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND		3,794,136	
	FROM ADMINISTRATIVE TRUST FUND			353,123
	FROM AIR POLLUTION CONTROL TRUST FUND			944,735
	FROM SOLID WASTE MANAGEMENT TRUST FUND			274,668
1658	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			200,000
1659	EXPENSES			
	FROM GENERAL REVENUE FUND	1,207,482		
	FROM ADMINISTRATIVE TRUST FUND			582,724
	FROM AIR POLLUTION CONTROL TRUST FUND			276,266
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			15,544
	FROM LAND ACQUISITION TRUST FUND			27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND			39,739
1660	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			13,804
1661	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	96,598		
	FROM ADMINISTRATIVE TRUST FUND			31,973
1662	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	31,819		
	FROM ADMINISTRATIVE TRUST FUND			3,333
	FROM AIR POLLUTION CONTROL TRUST FUND			1,916
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			173
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,532
	FROM WATER QUALITY ASSURANCE TRUST FUND			88
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	5,130,035		
	FROM TRUST FUNDS			2,895,105
	TOTAL POSITIONS	98.00		
	TOTAL ALL FUNDS			8,025,140

WASTE CLEANUP

1663	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND			98,507
1664	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			69,941

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WATER QUALITY ASSURANCE TRUST FUND			384
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS			168,832
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			168,832
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT				
FLORIDA GEOLOGICAL SURVEY				
1666	SALARIES AND BENEFITS POSITIONS	39.00		
	FROM MINERALS TRUST FUND		2,007,299	
	FROM WATER QUALITY ASSURANCE TRUST FUND		128,259	
1667	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND		342,229	
	FROM MINERALS TRUST FUND		422,651	
1668	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND		326,068	
	FROM MINERALS TRUST FUND		367,713	
	FROM WATER QUALITY ASSURANCE TRUST FUND		441,701	
1669	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND		46,000	
	FROM MINERALS TRUST FUND		117,273	
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,078	
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND		20,223	
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GRANTS AND DONATIONS TRUST FUND		2,062	
	FROM MINERALS TRUST FUND		14,956	
	FROM WATER QUALITY ASSURANCE TRUST FUND		768	
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			4,249,280
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			4,249,280
LABORATORY SERVICES				
1672	SALARIES AND BENEFITS POSITIONS	82.00		
	FROM ADMINISTRATIVE TRUST FUND		433,097	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		3,831,615	
1673	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		1,254,590	
	FROM GRANTS AND DONATIONS TRUST FUND		60,039	
1674	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND		42,755	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		1,640,970	
	FROM GRANTS AND DONATIONS TRUST FUND		60,000	
1675	OPERATING CAPITAL OUTLAY			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		262,500	
	FROM GRANTS AND DONATIONS TRUST FUND		13,002	
1676	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		125,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1677	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			519,764
1678	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			494,180
1679	SPECIAL CATEGORIES SPECIAL STUDIES FROM ENVIRONMENTAL LABORATORY TRUST FUND .			500,000
1680	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND .			357,000
1681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .			14,266 3,080
1682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .			1,292 33,361 2,062 1,034
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS			9,649,607
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			9,649,607
INFORMATION TECHNOLOGY				
1683	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	68.00		3,625,987
1684	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			400,000
1685	EXPENSES FROM WORKING CAPITAL TRUST FUND			3,093,009
1686	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			82,500
1687	SPECIAL CATEGORIES INTEGRATED DATABASE FOR REGULATORY APPLICATIONS FROM AIR POLLUTION CONTROL TRUST FUND . . FROM PERMIT FEE TRUST FUND			1,137,325 1,100,000
1688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			10,483
1689	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			27,357
1690	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			2,165,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		11,642,316
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		11,642,316
PROGRAM: WATER RESOURCE MANAGEMENT			
BEACH MANAGEMENT			
1691	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,235,095
	FROM PERMIT FEE TRUST FUND		375,482
1692	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	200,000	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
1693	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		512,010
	FROM PERMIT FEE TRUST FUND		307,101
1694	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND		18,389
1695	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,968
	FROM PERMIT FEE TRUST FUND		1,532
1696	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	43,397,200	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		25,150,000

Funds in Specific Appropriation 1696 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program priority and alternate lists dated February 1, 2005.

From the funds in Specific Appropriation 1696, \$150,000 from the Ecosystem Management and Restoration Trust Fund shall be used to study the effectiveness of Florida's coastal management policies. The study shall address significant causes of beach erosion and evaluate existing and innovative ways to address such erosion; the long-term protection of Florida's beaches and other coastal resources; the impacts of coastal development in high hazard areas adjacent to critically eroded shorelines; the cost-effectiveness of nourishing the beaches and the economic value of beaches to the state; the cumulative impacts of coastal armoring; and make recommendations to more effectively protect and manage Florida's beaches and other coastal resources. The department shall submit the report to the Governor, President of the Senate, and Speaker of the House of Representatives by September 1, 2006.

From the funds in Specific Appropriation 1696, \$1,197,200 from the General Revenue Fund is provided to the department for ongoing costs associated with the evaluation, management and permitting of beach and dune restoration projects provided in the 2004 Hurricane Recovery Plan for Florida's Beach and Dune System dated November 30, 2004, and the Beach Management Funding Assistance Program priority and alternate list dated February 1, 2005.

1696A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PERDIDO KEY BEACH AND DUNE RESTORATION - HURRICANE 04		
	FROM GENERAL REVENUE FUND	100,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND	43,697,200	
	FROM TRUST FUNDS		30,124,434
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		73,821,634
WATER RESOURCE PROTECTION AND RESTORATION			
1697	SALARIES AND BENEFITS POSITIONS	282.00	
	FROM GENERAL REVENUE FUND	2,511,539	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		394,809
	FROM GRANTS AND DONATIONS TRUST FUND		6,234,857
	FROM LAND ACQUISITION TRUST FUND		579,040
	FROM MINERALS TRUST FUND		1,625,077
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,215,228
	FROM PERMIT FEE TRUST FUND		1,086,666
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,646,102
1698	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		520,000
	FROM LAND ACQUISITION TRUST FUND		2,454,271
	FROM MINERALS TRUST FUND		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND		407,956
1699	EXPENSES		
	FROM GENERAL REVENUE FUND	245,743	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		585,081
	FROM LAND ACQUISITION TRUST FUND		54,791
	FROM MINERALS TRUST FUND		410,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		86,065
	FROM PERMIT FEE TRUST FUND		549,732
	FROM WATER QUALITY ASSURANCE TRUST FUND		379,122
1700	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		453,000
1701	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM PERMIT FEE TRUST FUND		250,000
1702	OPERATING CAPITAL OUTLAY		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		22,830
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1703	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM LAND ACQUISITION TRUST FUND		5,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,798,745
1704	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		6,510,605
1705	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		2,283,140

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1706	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 75,700 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	28,377
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197
1709	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1710	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND 78,500 FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1711	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1712	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,581,061
1713	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND	450,000
1714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 14,695 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 2,684 FROM GRANTS AND DONATIONS TRUST FUND 53,145 FROM LAND ACQUISITION TRUST FUND 3,581 FROM MINERALS TRUST FUND 15,857 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 5,624 FROM PERMIT FEE TRUST FUND 6,136 FROM WATER QUALITY ASSURANCE TRUST FUND	21,234
1715	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND	284,459
1716	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND	19,500,000
1716A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	10,000,000
1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND 15,000,000 FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,000,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		44,210,000
1720	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	8,500,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		92,699,737
1721	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY STATEWIDE RESTORATION PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		41,000,000
1722	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND		13,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	35,868,671	
	FROM TRUST FUNDS		267,236,786
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		303,105,457
WATER SUPPLY			
1723	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	14.00 762,652	
	FROM GRANTS AND DONATIONS TRUST FUND		70,007
1724	OTHER PERSONAL SERVICES FROM WATER MANAGEMENT LANDS TRUST FUND		250,000
1725	EXPENSES FROM GENERAL REVENUE FUND	194,827	
	FROM GRANTS AND DONATIONS TRUST FUND		1,339
1725A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	1,900,000	
1726	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND		1,044,926
1727	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND		547,000
1727A	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND		3,000,000
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,984	
	FROM GRANTS AND DONATIONS TRUST FUND		384

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SUPPLY			
FROM GENERAL REVENUE FUND	2,862,463		
FROM TRUST FUNDS		4,913,656	
TOTAL POSITIONS	14.00		
TOTAL ALL FUNDS		7,776,119	
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
1729 SALARIES AND BENEFITS POSITIONS	97.00		
FROM INLAND PROTECTION TRUST FUND		3,590,001	
FROM SOLID WASTE MANAGEMENT TRUST FUND		20	
FROM WATER QUALITY ASSURANCE TRUST FUND		1,554,719	
1729A OTHER PERSONAL SERVICES			
FROM SOLID WASTE MANAGEMENT TRUST FUND		75,000	
1730 EXPENSES			
FROM INLAND PROTECTION TRUST FUND		485,489	
FROM WATER QUALITY ASSURANCE TRUST FUND		190,347	
1731 OPERATING CAPITAL OUTLAY			
FROM INLAND PROTECTION TRUST FUND		29,787	
FROM WATER QUALITY ASSURANCE TRUST FUND		11,032	
1732 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND		2,167,417	
1733 SPECIAL CATEGORIES			
DRYCLEANING CONTAMINATION CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND		100,000	
1734 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND		15,731	
FROM WATER QUALITY ASSURANCE TRUST FUND		6,101	
1735 SPECIAL CATEGORIES			
TRANSFER TO OTHER AGENCIES FOR			
IMPLEMENTATION OF HOUSE BILL 1671			
FROM WATER QUALITY ASSURANCE TRUST FUND		231,092	
1736 SPECIAL CATEGORIES			
UNDERGROUND STORAGE TANK CLEANUP			
FROM INLAND PROTECTION TRUST FUND		11,197,668	
FROM GRANTS AND DONATIONS TRUST FUND		1,600,048	
1737 SPECIAL CATEGORIES			
LOCAL GOVERNMENT CLEANUP CONTRACTING			
FROM INLAND PROTECTION TRUST FUND		10,000,000	
1738 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INLAND PROTECTION TRUST FUND		30,964	
FROM GRANTS AND DONATIONS TRUST FUND		128	
FROM WATER QUALITY ASSURANCE TRUST FUND		10,864	
1739 FIXED CAPITAL OUTLAY			
DRY CLEANING SOLVENT CONTAMINATED SITE			
CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND		10,149,508	
1740 FIXED CAPITAL OUTLAY			
CLEANUP OF STATE OWNED LANDS			
FROM INLAND PROTECTION TRUST FUND		2,500,000	
1741 FIXED CAPITAL OUTLAY			
WASTE TIRE ABATEMENT			
FROM SOLID WASTE MANAGEMENT TRUST FUND		50,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1742	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND		170,000,000
1743	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS		218,195,916
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		218,195,916
WASTE CONTROL			
1744	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	POSITIONS 154.00	1,396,479 1,951,553 45,244 2,325,609 2,580,690
1745	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	100,000	23,780 323,193 149,982 12,000
1746	EXPENSES FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		161,532 626,583 6,712 362,453 281,040
1747	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000
1748	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		509,994
1749	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		9,928 44,094 33,061
1749A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND		29,000
1750	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND		10,000,000
1751	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1752	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND		743,050
1753	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		1,999,847

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1754	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	200,000
1755	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	2,160,000
1757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . .	5,393 10,637 13,130
1757A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR LITTER PREVENTION GRANTS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	846,000
1758	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	500,000
1758A	SPECIAL CATEGORIES TRANSFER TO DMS FOR STATEWIDE FACILITIES RECYLCING PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	100,000
1759	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . .	128 516 9,200 14,746 4,038 384 17,128 19,552
1760	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	100,000
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	7,742,168

From the funds in Specific Appropriation 1761, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$1,242,168 shall be used for Innovative Grants.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL		
FROM GENERAL REVENUE FUND	100,000	
FROM TRUST FUNDS		36,938,724
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		37,038,724

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

1762	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			36,738
	FROM LAND ACQUISITION TRUST FUND			2,087,816
1763	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND			1,168,822
1764	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			4,417
	FROM LAND ACQUISITION TRUST FUND			891,606
1765	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND			18,750
1766	SPECIAL CATEGORIES			
	MANAGEMENT OF WATER CONTROL STRUCTURES			
	FROM LAND ACQUISITION TRUST FUND			549,414
1767	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			80,981
1768	SPECIAL CATEGORIES			
	GREENWAYS CARL MANAGEMENT FUNDING			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			1,419,604
1769	SPECIAL CATEGORIES			
	INTERIM LAND MANAGEMENT OF CONSERVATION			
	AND RECREATION LANDS PROGRAM			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			180,000
1770	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			256
	FROM LAND ACQUISITION TRUST FUND			8,221
1771	FIXED CAPITAL OUTLAY			
	ACQUISITION OF RAILROAD RIGHTS OF WAY			
	FROM FLORIDA FOREVER TRUST FUND			4,500,000
1771A	FIXED CAPITAL OUTLAY			
	FLORIDA KEYS OVERSEAS HERITAGE TRAIL			
	FROM GRANTS AND DONATIONS TRUST FUND			6,000,000
1771B	FIXED CAPITAL OUTLAY			
	INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS			
	FROM LAND ACQUISITION TRUST FUND			750,000
1771C	FIXED CAPITAL OUTLAY			
	BUCKMAN'S WATER CONTROL STRUCTURES			
	FROM LAND ACQUISITION TRUST FUND			740,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	LAND MANAGEMENT			
	FROM TRUST FUNDS			18,436,625
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			18,436,625
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
1772	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM LAND ACQUISITION TRUST FUND			329,524
1773	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND			50,000
1774	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND			33,227
1775	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF COMMUNITY			
	AFFAIRS - FLORIDA COMMUNITIES TRUST			
	FROM LAND ACQUISITION TRUST FUND			1,210,682
1776	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND			3,072
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FEDERAL LAND AND WATER CONSERVATION FUND			
	GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			6,500,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FLORIDA RECREATION DEVELOPMENT ASSISTANCE			
	GRANTS			
	FROM FLORIDA FOREVER TRUST FUND			6,000,000
	FROM LAND ACQUISITION TRUST FUND			15,200,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	FROM TRUST FUNDS			29,326,505
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			29,326,505
STATE PARK OPERATIONS				
1779	SALARIES AND BENEFITS	POSITIONS	1,050.50	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			1,094,132
	FROM STATE PARK TRUST FUND			40,349,306
1780	OTHER PERSONAL SERVICES			
	FROM STATE PARK TRUST FUND			4,112,847
1781	EXPENSES			
	FROM STATE PARK TRUST FUND			12,788,341
1782	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			815,614
1782A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE PARK TRUST FUND			500,000
1783	SPECIAL CATEGORIES			
	OPERATIONAL INCENTIVES PROGRAM			
	FROM STATE PARK TRUST FUND			850,000
1784	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND			700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1785	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND	310,000
	FROM STATE PARK TRUST FUND	250,000
1786	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1787	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	850,000
1788	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	3,223,522
1789	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1790	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PARK TRUST FUND	2,078,057
1792	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PARK TRUST FUND	503,441
1795	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1796A	FIXED CAPITAL OUTLAY NAVARRE BEACH STATE PARK 2004 HURRICANE REPAIRS FROM LAND ACQUISITION TRUST FUND	3,700,000
1796B	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,000,000
1797	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,000,000
1798	FIXED CAPITAL OUTLAY FORT MOSE HISTORIC SITE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1799	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1800A	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,500,000
1801	FIXED CAPITAL OUTLAY ATLANTIC RIDGE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	500,000
1802	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . .	2,100,000
1803	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1804	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND	400,000
1805	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1806	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000,000
1807	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	11,300,000
1808	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	28,135,688
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	139,160,675
	TOTAL POSITIONS 1,050.50	
	TOTAL ALL FUNDS	139,160,675
COASTAL AND AQUATIC MANAGED AREAS		
1809	SALARIES AND BENEFITS POSITIONS 95.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	352,001
	FROM GRANTS AND DONATIONS TRUST FUND	1,037,661
	FROM LAND ACQUISITION TRUST FUND	3,109,754
1810	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	130,186
	FROM GRANTS AND DONATIONS TRUST FUND	200,000
	FROM LAND ACQUISITION TRUST FUND	543,100
1811	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,276
	FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM LAND ACQUISITION TRUST FUND	997,804
1812	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	33,169
	FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM LAND ACQUISITION TRUST FUND	146,750
1813	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND	141,135

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		57,834
1815	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND		200,000
1816	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		4,540,663 400,000
1817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		17,646 1,834 73,159
1818	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		216,884
1819	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		315,000
1820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		12,672 7,707 13,247
1821	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		1,182,810 1,151,213
1821A	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS		15,582,505
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		15,582,505
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR ASSESSMENT			
1822	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	34.00	1,951,338
1823	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,995,998
1824	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		905,851
1825	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		313,743

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1825A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND		25,000
1826	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,247,968
1827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		21,809
1828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		14,449
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS		8,476,156
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		8,476,156
AIR POLLUTION PREVENTION			
1829	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	51.00	2,966,184
1830	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,662,810
1831	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		524,771
1832	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		73,937
1833	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,247,968
1834	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		150,000
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		21,736
1836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		22,619
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS		10,670,025
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		10,670,025
UTILITIES SITING AND COORDINATION			
1837	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND	13.00	425,986 360,417
1838	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		250,340
1839	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND		277,760 44,444

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND			2,748
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,299
1843	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM GRANTS AND DONATIONS TRUST FUND			3,500,000
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND			1,943,589
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			6,807,583
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			6,807,583
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
1845	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	POSITIONS 66.00 2,989,801		717,782 430,007
1846	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			120,000
1847	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			195,090 862,414
1848	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			67,178
1849	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			201,350
1850	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			17,558 247,846
1851	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			50,400 50,400
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND	134,069		114,413
1853	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			21,465 31,490

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1854	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,936	
	FROM COASTAL PROTECTION TRUST FUND		6,396
	FROM GRANTS AND DONATIONS TRUST FUND		389
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND		2,970,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	3,143,806	
	FROM TRUST FUNDS		6,104,178
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		9,247,984
PATROL ON STATE LANDS			
1856	SALARIES AND BENEFITS POSITIONS	94.00	
	FROM LAND ACQUISITION TRUST FUND		5,296,266
1857	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		190,000
1858	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		221,024
1859	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		137,350
1860	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		347,901
1861	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		361,218
1862	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND		115,550
1863	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		258,876
1864	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM LAND ACQUISITION TRUST FUND		95,462
1865	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		34,119
TOTAL:	PATROL ON STATE LANDS		
	FROM TRUST FUNDS		7,057,766
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		7,057,766
EMERGENCY RESPONSE			
1866	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM COASTAL PROTECTION TRUST FUND		1,191,363
	FROM INLAND PROTECTION TRUST FUND		471,644
1867	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		205,411

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1868	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		192,174
	FROM INLAND PROTECTION TRUST FUND		57,179
1869	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		7,818
1870	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		88,594
1871	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		1,071,027
1872	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		98,902
1873	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND		50,000
1874	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		150,000
1875	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		208,083
1876	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		284,759
1877	SPECIAL CATEGORIES		
	TRANSFER TO MARINE RESOURCES CONSERVATION		
	TRUST FUND IN THE FISH AND WILDLIFE		
	CONSERVATION COMMISSION		
	FROM COASTAL PROTECTION TRUST FUND		3,697,242
1878	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND		7,550
	FROM INLAND PROTECTION TRUST FUND		3,068
	FROM WATER QUALITY ASSURANCE TRUST FUND .		891
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS		7,785,705
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		7,785,705

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

1879	SALARIES AND BENEFITS	POSITIONS	213.50
	FROM GENERAL REVENUE FUND		2,049,252
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,121,333
	FROM NON-GAME WILDLIFE TRUST FUND		925,409
	FROM STATE GAME TRUST FUND		5,989,364
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		672,717
1880	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		28,625

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		209,000
	FROM NON-GAME WILDLIFE TRUST FUND		25,171
	FROM STATE GAME TRUST FUND		1,867,435
1881	EXPENSES		
	FROM GENERAL REVENUE FUND	129,187	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		676,921
	FROM NON-GAME WILDLIFE TRUST FUND		241,450
	FROM STATE GAME TRUST FUND		2,202,677
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		10,773
1882	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,400
	FROM NON-GAME WILDLIFE TRUST FUND		19,927
	FROM STATE GAME TRUST FUND		169,274
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		8,000
1883	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		591,130
1884	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		211,705
1885	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM STATE GAME TRUST FUND		386
1886	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM NON-GAME WILDLIFE TRUST FUND		5,000
1887	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,699	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,176
	FROM NON-GAME WILDLIFE TRUST FUND		5,100
	FROM STATE GAME TRUST FUND		79,185
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		6,862
1888	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE GAME TRUST FUND		3,120
1889	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	295,791	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,393,335
	FROM STATE GAME TRUST FUND		486,524
1890	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,108	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,469
	FROM NON-GAME WILDLIFE TRUST FUND		6,533
	FROM STATE GAME TRUST FUND		46,135
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,466

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1891	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		450,000
	FROM NON-GAME WILDLIFE TRUST FUND		1,034,500
	FROM STATE GAME TRUST FUND		212,500
1892	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM STATE GAME TRUST FUND		45,898
1893	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM STATE GAME TRUST FUND		133,240
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,559,662	
	FROM TRUST FUNDS		18,878,115
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		21,437,777
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
1894	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND		34,414,069
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,236,954
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		11,170,557
	FROM NON-GAME WILDLIFE TRUST FUND		87,169
	FROM SAVE THE MANATEE TRUST FUND		413,227
	FROM STATE GAME TRUST FUND		2,108,411
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,953,355
1895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		236,030
	FROM SAVE THE MANATEE TRUST FUND		1,953
	FROM STATE GAME TRUST FUND		9,677
1896	EXPENSES		
	FROM GENERAL REVENUE FUND	3,502,046	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		218,596
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		5,389,711
	FROM SAVE THE MANATEE TRUST FUND		12,841
	FROM STATE GAME TRUST FUND		2,110,311
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		310,040
1897	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		213,786
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		100,000
1898	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		3,091,160
	FROM STATE GAME TRUST FUND		572,621

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1900	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
1901	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND	110,675	294,155
1902	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		331,878 575,000
1903	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,015,000	1,615,000
1904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	957,253	784 276,730 1,599 692 54,420
1905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	346,603	14,760 189,953 5,040 55,980 20,160
1906	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,371,310
1907	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
1908	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	281,271	11,858 43,290 767 283 20,682 1,529
1909	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		2,049,225 686,483

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,000
1910A	FIXED CAPITAL OUTLAY HURRICANE RELIEF - MARINAS FROM GENERAL REVENUE FUND	1,552,243	
Funds provided in Specific Appropriation 1910A shall be used to provide grants to marinas that provide public access to waterways and suffered uninsured damages from named hurricanes during the 2004 hurricane season.			
1911	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,571,500
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	42,283,370	44,748,443
	FROM TRUST FUNDS		
	TOTAL POSITIONS	902.50	
	TOTAL ALL FUNDS		87,031,813
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
1912	SALARIES AND BENEFITS POSITIONS 45.00 FROM NON-GAME WILDLIFE TRUST FUND		43,165
	FROM STATE GAME TRUST FUND		1,654,427
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		354,099
1913	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND		6,652
	FROM STATE GAME TRUST FUND		185,195
1914	EXPENSES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		9,049
	FROM NON-GAME WILDLIFE TRUST FUND		31,236
	FROM STATE GAME TRUST FUND		791,235
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,852
1915	OPERATING CAPITAL OUTLAY FROM NON-GAME WILDLIFE TRUST FUND		1,290
	FROM STATE GAME TRUST FUND		28,970
1916	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		48,015
1917	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND		84,000
1917A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND		100,000
1918	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM NON-GAME WILDLIFE TRUST FUND		656
	FROM STATE GAME TRUST FUND		26,047

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,595	
1920	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266	
1921	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	662 20,609 2,702	
1922	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM STATE GAME TRUST FUND	822,384	
1923	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	100,000	
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	5,004,106	
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS	5,004,106	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

1924	SALARIES AND BENEFITS POSITIONS	297.00	
	FROM GENERAL REVENUE FUND	22,344	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	202,850	
	FROM LAND ACQUISITION TRUST FUND	162,285	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	157,580	
	FROM NON-GAME WILDLIFE TRUST FUND	1,910,618	
	FROM SAVE THE MANATEE TRUST FUND	769,805	
	FROM STATE GAME TRUST FUND	6,591,229	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,446,362	
1925	OTHER PERSONAL SERVICES	2,903	
	FROM GENERAL REVENUE FUND		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	138,094	
	FROM LAND ACQUISITION TRUST FUND	214,035	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	110,000	
	FROM NON-GAME WILDLIFE TRUST FUND	205,539	
	FROM SAVE THE MANATEE TRUST FUND	176,047	
	FROM STATE GAME TRUST FUND	254,892	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	82,808	
1926	EXPENSES	12,902	
	FROM GENERAL REVENUE FUND		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	217,651	
	FROM LAND ACQUISITION TRUST FUND	251,746	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	40,456	
	FROM NON-GAME WILDLIFE TRUST FUND	639,447	
	FROM SAVE THE MANATEE TRUST FUND	323,256	
	FROM STATE GAME TRUST FUND	1,402,664	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,300,664	
1927	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1928	OPERATING CAPITAL OUTLAY	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	2,500
	FROM LAND ACQUISITION TRUST FUND	44,000
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND	10,000
	FROM NON-GAME WILDLIFE TRUST FUND	29,174
	FROM SAVE THE MANATEE TRUST FUND	13,800
	FROM STATE GAME TRUST FUND	110,794
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	17,000
1929	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	38,854
1930	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	5,156,917
1931	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	5,107,551
1932	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM STATE GAME TRUST FUND	10,833,454
1933	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM NON-GAME WILDLIFE TRUST FUND	1,146,332
1934	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	325,751
1935	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND	27,500
1936	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,272
1937	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	844
	FROM LAND ACQUISITION TRUST FUND	2,445
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND	2,114
	FROM NON-GAME WILDLIFE TRUST FUND	19,616
	FROM SAVE THE MANATEE TRUST FUND	9,154
	FROM STATE GAME TRUST FUND	121,036
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	67,500
1938	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	2,375,000
1939	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	1,262
	FROM LAND ACQUISITION TRUST FUND	894
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND	1,818

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND		13,113
	FROM SAVE THE MANATEE TRUST FUND		6,627
	FROM STATE GAME TRUST FUND		67,161
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		42,537
1940	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM NON-GAME WILDLIFE TRUST FUND		2,500,000
1941	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		100,000
	FROM NON-GAME WILDLIFE TRUST FUND		2,781,152
	FROM STATE GAME TRUST FUND		3,487,000
1942	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1943	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND		5,000,000
1944	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION - DMS MGD FROM STATE GAME TRUST FUND		404,861
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	38,149	64,140,246
	FROM TRUST FUNDS		
	TOTAL POSITIONS	297.00	64,178,395
	TOTAL ALL FUNDS		
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
1945	SALARIES AND BENEFITS POSITIONS	69.50	
	FROM GENERAL REVENUE FUND	13,416	
	FROM STATE GAME TRUST FUND		3,174,933
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		114,835
1946	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		132,254
1947	EXPENSES FROM GENERAL REVENUE FUND	18,064	
	FROM STATE GAME TRUST FUND		813,531
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
1948	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		67,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
1949	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		44,567
1950	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
1951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND		844

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,313
1952	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		32,052
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		734
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	31,480	4,496,520
	FROM TRUST FUNDS		
	TOTAL POSITIONS	69.50	4,528,000
	TOTAL ALL FUNDS		
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
1953	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 77,974	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,462,565
1954	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		196,318
1955	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		438,128
1956	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		846
1957	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		341,599
1958	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1959	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		274,413
1960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,313	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		16,260
1961	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,149	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		15,498
1962	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM MARINE RESOURCES CONSERVATION TRUST FUND		184,544

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1963	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		100,000
1964	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
1965	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	80,436	3,852,671
	FROM TRUST FUNDS		
	TOTAL POSITIONS	26.00	3,933,107
	TOTAL ALL FUNDS		

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

1966	SALARIES AND BENEFITS POSITIONS	318.00	
	FROM GENERAL REVENUE FUND	3,347,822	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		160,537
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		7,846,913
	FROM NON-GAME WILDLIFE TRUST FUND		1,076,323
	FROM SAVE THE MANATEE TRUST FUND		823,799
	FROM STATE GAME TRUST FUND		2,469,140
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		142,164
1967	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	856,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,477,475
	FROM NON-GAME WILDLIFE TRUST FUND		659,737
	FROM SAVE THE MANATEE TRUST FUND		735,000
	FROM STATE GAME TRUST FUND		97,693
1968	EXPENSES FROM GENERAL REVENUE FUND	570,375	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		56,958
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,867,113
	FROM NON-GAME WILDLIFE TRUST FUND		394,027
	FROM SAVE THE MANATEE TRUST FUND		426,104
	FROM STATE GAME TRUST FUND		449,981
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		4,114
1968A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE FROM GENERAL REVENUE FUND	1,000,000	
	From the funds in Specific Appropriation 1968A, \$500,000 shall be transferred to the Grants and Donations Trust Fund in the Department of Environmental Protection for the Oceans Initiative.		
1969	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	29,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		225,566

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	11,736
	FROM SAVE THE MANATEE TRUST FUND	13,000
	FROM STATE GAME TRUST FUND	57,068
1970	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	50,000
1971	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,434
	FROM SAVE THE MANATEE TRUST FUND	7,000
	FROM STATE GAME TRUST FUND	34,283
1972	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435
1974	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
1975	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND	41,912
1976	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	8,311,530
1977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,677
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,179
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	120,469
	FROM NON-GAME WILDLIFE TRUST FUND	23,997
	FROM SAVE THE MANATEE TRUST FUND	13,256
	FROM STATE GAME TRUST FUND	61,893
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,477
1978	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,827
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,161
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	83,928
	FROM NON-GAME WILDLIFE TRUST FUND	8,011
	FROM SAVE THE MANATEE TRUST FUND	8,687
	FROM STATE GAME TRUST FUND	21,742
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,158
1978A	SPECIAL CATEGORIES HARMFUL ALGAL BLOOM FROM GENERAL REVENUE FUND	500,000
1979	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	1,000,000
1980	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM NON-GAME WILDLIFE TRUST FUND	283,112

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		500,000
1981	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM STATE GAME TRUST FUND		174,379
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	7,361,441	
	FROM TRUST FUNDS		33,183,358
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		40,544,799
	PARTIAL SECTION 5	POSITIONS	9,303.25
	FROM GENERAL REVENUE FUND	300,382,251	
	FROM TRUST FUNDS		2172,147,609
	TOTAL ALL FUNDS		2472,529,860

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Department of Insurance/Treasurer, Department of the Lottery, Department of Management Services, and the Department of Revenue, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

2163	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM PROFESSIONAL REGULATION TRUST FUND .			209,305
2164	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			60,081
2165	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			94,149
2166	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			14,953
2167	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,119
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM TRUST FUNDS			379,607
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			379,607

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2168	SALARIES AND BENEFITS	POSITIONS	169.50	
	FROM ADMINISTRATIVE TRUST FUND			9,874,413
2169	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			677,920
2170	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,549,296
2171	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			77,346
2172	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
2173	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			504,623
2174	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			88,481
2175	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			1,560

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2176	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			84,493
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			13,878,132
	TOTAL POSITIONS	169.50		
	TOTAL ALL FUNDS			13,878,132

INFORMATION TECHNOLOGY

2177	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM ADMINISTRATIVE TRUST FUND			2,783,032
2178	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,108,428

From the funds in Specific Appropriation 2178, \$100,000 is provided from the Administrative Trust Fund for the Department of Business and Professional Regulation to (1) perform a comprehensive analysis of the its policies, processes, and work flows to identify ways of reducing the amount of paper required to be submitted for licensure and regulation, (2) develop clear requirements for management of documents, and (3) identify and quantify initial and ongoing costs and business benefits of a technology solution for document management project to produce a positive return on investment. The results of this feasibility study shall be provided to the Chair and Vice Chair of the Legislative Budget Commission.

The balance of funds in Specific Appropriation 2178 and Specific Appropriations 2179 and 2180 for the Document Management System shall be placed in reserve by the Executive Office of the Governor until the feasibility study is reviewed. Upon the submission of this information, the department shall request release approval from the Legislative Budget Commission pursuant to the provisions in chapter 216, Florida Statutes.

2179	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			3,157,802
2180	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			420,000
2181	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			28,843
2182	SPECIAL CATEGORIES			
	TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF			
	BUSINESS AND PROFESSIONAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND			5,107,608

Funds in Specific Appropriation 2182 shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for the benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall provide a report to the Chair and Vice Chair of the Legislative Budget Commission that identifies and analyzes the anticipated costs and benefits associated with additions, deletions, and transfers of positions; any adjustments in FTE savings derived from workload adjustments; and any system enhancements or continuous improvement initiatives relating to the Reengineering and Technology project for the On-Line Licensing System and Call Center Services for Fiscal Year 2005-2006. The analysis shall clearly describe the projected costs and prospective funding source(s), the projected savings and benefits and the plans for realizing these benefits, and the impact on the benefit-share payment. Upon submission of this information, the department shall request release approval from the Legislative Budget Commission pursuant to the provisions in Chapter 216, Florida Statutes. The department shall provide to the Office of Policy & Budget, the Chair and Vice Chair of the Legislative Budget Commission, and the Joint Legislative Auditing Committee immediate notification of any changes in

SECTION 6 - GENERAL GOVERNMENT

the assumptions or methodology that may result in an adjustment of 10 percent or more in the semi-annual calculated benefit-share payment under Exhibit C of the contract for the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services.

2183	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			18,238
2184	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND			4,550,860
2185	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			17,274,811
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			17,274,811
PROGRAM: SERVICE OPERATION				
CUSTOMER CONTACT CENTER				
2186	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	82.00	3,254,000
2187	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			225,000
2188	EXPENSES FROM ADMINISTRATIVE TRUST FUND			523,518
2189	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			7,773
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			4,013,291
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			4,013,291
CENTRAL INTAKE				
2191	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	102.50	4,124,930
2192	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			540,600
2193	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,491,410
2194	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2195	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			42,675

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TOTAL: CENTRAL INTAKE
 FROM TRUST FUNDS 6,202,615
 TOTAL POSITIONS 102.50
 TOTAL ALL FUNDS 6,202,615

TESTING AND CONTINUING EDUCATION

2196 SALARIES AND BENEFITS POSITIONS 46.00
 FROM PROFESSIONAL REGULATION TRUST FUND . 1,954,428
 2197 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST FUND . 469,138
 2198 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST FUND . 3,000
 2199 SPECIAL CATEGORIES
 EXAMINATION TESTING SERVICES FOR
 PROFESSIONAL REGULATION
 FROM PROFESSIONAL REGULATION TRUST FUND . 1,407,052
 2200 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST FUND . 2,837
 TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 3,836,455
 TOTAL POSITIONS 46.00
 TOTAL ALL FUNDS 3,836,455

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

2201 SALARIES AND BENEFITS POSITIONS 188.00
 FROM PROFESSIONAL REGULATION TRUST FUND . 9,064,466
 2202 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST FUND . 18,750
 2203 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST FUND . 1,684,375
 2204 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST FUND . 8,340
 2205 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST FUND . 216,000
 2206 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST FUND . 1,180,050

From the funds in Specific Appropriation 2206, up to \$300,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies,

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including those regulating the mortgage and title insurance industries.

2207	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		4,000,000
2208	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2209	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .		525,239
2210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		213,327
2211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		77,630
2212	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		450,000
2213	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .		45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		17,583,489
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		17,583,489
STANDARDS AND LICENSURE			
2214	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	48.00	2,617,016
2215	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		532,177
2216	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,793,158
2217	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		14,660
2218	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		763,732
2219	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,500
2220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		38,416
2221	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		66,997

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2223	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,170,000
2224	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND			8,546,706
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			16,644,362
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			16,644,362

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

2224A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	11.00	494,531
2224B	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			67,393
2224C	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			26,796
2224D	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,360,000
2224E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			4,467
2224F	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND			3,284
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			2,956,471
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			2,956,471

STANDARDS AND LICENSURE

2224G	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	30.00	1,585,889
2224H	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,920,666

From the funds in Specific Appropriation 2224H, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2224I	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			406,179
2224J	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			18,032
2224K	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			24,802

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2224L SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE UNIVERSITY SYSTEM
 (INDUSTRY RESEARCH)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

Funds in Specific Appropriation 2224L are provided for the pari-mutuel
 wagering funded research and development program. The University of
 Florida and the department shall jointly prioritize the programs or
 projects and administer the distribution of funds.

2224M SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 204,965

2224N SPECIAL CATEGORIES
 REGULATION OF PARI-MUTUEL INDUSTRIES
 (EQUALIZATION)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959

2224O SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 41,816

2224P SPECIAL CATEGORIES
 SERVICE OPERATIONS
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 9,851

TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 4,680,159

TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 4,680,159

TAX COLLECTION

2224Q SALARIES AND BENEFITS POSITIONS 21.00
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,097,176

2224R OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 115,000

2224S EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 194,120

2224T AID TO LOCAL GOVERNMENTS
 CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL
 GOVERNMENTS
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 231,231

2224U SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,197

2224V SPECIAL CATEGORIES
 TAX COLLECTION (EQUALIZATION)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 60,725

2224W SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 9,443

2224X SPECIAL CATEGORIES
 CONTRACT FOR PARI-MUTUEL WAGERING
 COMPLIANCE AND AUDIT SYSTEM
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 296,476

2224Y SPECIAL CATEGORIES
 SERVICE OPERATIONS
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,284

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TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 2,010,652
 TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 2,010,652

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2239 SALARIES AND BENEFITS POSITIONS 257.00
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 11,738,748
 2240 OTHER PERSONAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 9,500
 2241 EXPENSES
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 1,997,302
 2242 OPERATING CAPITAL OUTLAY
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 8,500
 2243 SPECIAL CATEGORIES
 TRANSFERS TO DEPARTMENT OF HEALTH FOR
 EPIDEMIOLOGICAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 418,416
 2244 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL-TO-CAREER
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 150,000
 2245 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 696,955
 2246 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 116,134
 2247 SPECIAL CATEGORIES
 SERVICE OPERATIONS
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 784,792
 TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 15,920,347
 TOTAL POSITIONS 257.00
 TOTAL ALL FUNDS 15,920,347

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

2248 SALARIES AND BENEFITS POSITIONS 205.75
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 12,559,219
 2249 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 7,075
 2250 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 1,670,097
 2251 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 315,644

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2252	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		400,081
2253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		554,197
2254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		235,176
2255	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		81,141
2257	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		117,338
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		16,079,968
	TOTAL POSITIONS	205.75	
	TOTAL ALL FUNDS		16,079,968
STANDARDS AND LICENSURE			
2258	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	61.00	2,845,513
2259	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		800
2260	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		553,201
2261	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		11,244,000
2262	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,564
2264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		24,937

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2265	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			352,014
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			15,038,029
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			15,038,029

TAX COLLECTION

2266	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 106.00		4,812,726
2267	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			803,010
2268	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			559,600
2269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			10,636
2270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			46,900
2272	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			117,338
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,350,210
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS			6,350,210

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

2273	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS 82.00		3,929,721
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From the funds in Specific Appropriations 2273, 2275, 2276, and 2278, \$372,383 and eight positions are to be held in reserve pending certification of need by the Department of Business and Professional Regulation. The department shall submit reports on a quarterly basis to the Executive Office of the Governor, the chairs of the Ways and Means Committee and House Fiscal Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day

SECTION 6 - GENERAL GOVERNMENT

requirement with reasons that cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

If the department determines that the workload justifies additional staffing, it shall request, through the Executive Office of the Governor, pursuant to section 216.181, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.

2274	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	29,869
2275	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	768,023
2276	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	4,067
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	35,577
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	45,637
2279	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	500,000
2280	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	56,260
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	5,369,154
	TOTAL POSITIONS	82.00
	TOTAL ALL FUNDS	5,369,154
STANDARDS AND LICENSURE		
2281	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	1,625,078

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2282	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			15,131
2283	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			415,716
2284	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,998
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			21,944
2286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			14,246
2287	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND			1,400,000
2288	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			225,039
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,730,152
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			3,730,152
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
2289	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	27.00	1,866,997
2290	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			53,000
2291	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			4,057,455
2292	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			256,000
2293	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			232,000
2294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			11,618

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TOTAL: CITRUS RESEARCH
 FROM TRUST FUNDS 6,477,070
 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 6,477,070

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2295 SALARIES AND BENEFITS POSITIONS 39.00
 FROM CITRUS ADVERTISING TRUST FUND 2,534,283
 2296 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 78,000
 2297 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND 2,008,484
 2298 OPERATING CAPITAL OUTLAY
 FROM CITRUS ADVERTISING TRUST FUND 145,000
 2299 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM CITRUS ADVERTISING TRUST FUND 75,000
 2300 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS ADVERTISING TRUST FUND 40,167
 2301 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND 17,427
 2302 DATA PROCESSING SERVICES
 REGIONAL DATA CENTERS - STATE UNIVERSITY
 SYSTEM
 FROM CITRUS ADVERTISING TRUST FUND 8,000
 2303 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM CITRUS ADVERTISING TRUST FUND 22,000
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 4,928,361
 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 4,928,361

AGRICULTURAL PRODUCTS MARKETING

2304 SALARIES AND BENEFITS POSITIONS 24.00
 FROM CITRUS ADVERTISING TRUST FUND 2,103,617
 2305 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 17,000
 2306 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND 1,524,245

From the funds provided in Specific Appropriation 2306, the Department of Agriculture and Consumer Services may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2306, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the second of four annual installments.

2307 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM CITRUS ADVERTISING TRUST FUND 55,457,441

SECTION 6 - GENERAL GOVERNMENT

2308	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND		19,873
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM TRUST FUNDS		59,122,176
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		59,122,176

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2309	SALARIES AND BENEFITS	POSITIONS	159.50	
	FROM GENERAL REVENUE FUND		137,275	
	FROM ADMINISTRATIVE TRUST FUND			1,198,843
	FROM INSURANCE REGULATORY TRUST FUND			7,775,673
	FROM REGULATORY TRUST FUND			295,577
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			178,880
2310	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,327		
	FROM ADMINISTRATIVE TRUST FUND			9,980
	FROM INSURANCE REGULATORY TRUST FUND			300,356
2311	EXPENSES			
	FROM GENERAL REVENUE FUND	258,353		
	FROM ADMINISTRATIVE TRUST FUND			279,957
	FROM ANTI-FRAUD TRUST FUND			59,100
	FROM INSURANCE REGULATORY TRUST FUND			1,322,457
	FROM REGULATORY TRUST FUND			34,799
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			26,501
2312	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	7,500		
	FROM ADMINISTRATIVE TRUST FUND			3,319
	FROM INSURANCE REGULATORY TRUST FUND			19,247
2313	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			68,471
2314	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	5,957		
	FROM ADMINISTRATIVE TRUST FUND			8,227
	FROM INSURANCE REGULATORY TRUST FUND			112,502
2315	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST FUND			2,400
2316	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	18,132		
	FROM ADMINISTRATIVE TRUST FUND			19,406
	FROM INSURANCE REGULATORY TRUST FUND			63,213
2317	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM INSURANCE REGULATORY TRUST FUND			7,783

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	433,544	11,786,691
FROM TRUST FUNDS		
TOTAL POSITIONS	159.50	12,220,235
TOTAL ALL FUNDS		

LEGAL SERVICES

2318 SALARIES AND BENEFITS	POSITIONS	86.50	
FROM GENERAL REVENUE FUND		327,609	
FROM ADMINISTRATIVE TRUST FUND			582,507
FROM INSURANCE REGULATORY TRUST FUND			3,286,370
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND			657,283
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND			290,428
2319 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST FUND			269,068
2320 EXPENSES			
FROM GENERAL REVENUE FUND	31,421		
FROM ADMINISTRATIVE TRUST FUND			44,933
FROM INSURANCE REGULATORY TRUST FUND			749,594
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND			59,396
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND			39,577
2321 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			1,800
FROM INSURANCE REGULATORY TRUST FUND			3,639
2322 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM INSURANCE REGULATORY TRUST FUND			334,302
2323 SPECIAL CATEGORIES			
HOLOCAUST VICTIMS ASSISTANCE			
ADMINISTRATION			
FROM INSURANCE REGULATORY TRUST FUND			308,007
2324 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST FUND			15,377
2325 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			389
FROM INSURANCE REGULATORY TRUST FUND			35,135
TOTAL: LEGAL SERVICES			
FROM GENERAL REVENUE FUND	359,030		6,677,805
FROM TRUST FUNDS			
TOTAL POSITIONS	86.50		7,036,835
TOTAL ALL FUNDS			

INFORMATION TECHNOLOGY

2326 SALARIES AND BENEFITS	POSITIONS	261.00	
FROM GENERAL REVENUE FUND		7,664,645	
FROM UNCLAIMED PROPERTY TRUST FUND			263,509
FROM ADMINISTRATIVE TRUST FUND			354,022
FROM FINANCIAL INSTITUTIONS REGULATORY			
TRUST FUND			44,875
FROM INSURANCE REGULATORY TRUST FUND			4,088,150
FROM REGULATORY TRUST FUND			687,403
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			328,230
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND			977,913

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2327	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		37,268
	FROM ADMINISTRATIVE TRUST FUND		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND		1,307,539
	FROM REGULATORY TRUST FUND		42,070
2328	EXPENSES		
	FROM GENERAL REVENUE FUND	6,623,830	
	FROM UNCLAIMED PROPERTY TRUST FUND		166,416
	FROM ADMINISTRATIVE TRUST FUND		312,161
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,827
	FROM INSURANCE REGULATORY TRUST FUND		6,796,273
	FROM REGULATORY TRUST FUND		273,629
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		40,313
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		683,860
2329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND		629,290
	FROM REGULATORY TRUST FUND		101,497
2330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,646	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,337
	FROM ADMINISTRATIVE TRUST FUND		2,207
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		280
	FROM INSURANCE REGULATORY TRUST FUND		26,195
	FROM REGULATORY TRUST FUND		1,869
2331	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,816	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,776
	FROM ADMINISTRATIVE TRUST FUND		2,933
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		372
	FROM INSURANCE REGULATORY TRUST FUND		31,101
	FROM REGULATORY TRUST FUND		2,481
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	14,661,920	
	FROM TRUST FUNDS		17,521,978
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		32,183,898
PROGRAM: TREASURY			
DEPOSIT SECURITY			
2332	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,391,157
2333	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		11,129
2334	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		362,258

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2335	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			108,975
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,293
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,892,595
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			1,892,595
STATE FUNDS MANAGEMENT AND INVESTMENT				
2338	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	27.00	1,347,288
2339	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,000
2340	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,249,936
2341	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			13,195
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,730,419
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,730,419
SUPPLEMENTAL RETIREMENT PLAN				
2342	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	11.50	527,158
2343	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2344	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			113,745
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,483

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS		645,486
TOTAL POSITIONS	11.50	
TOTAL ALL FUNDS		645,486

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

2346	SALARIES AND BENEFITS	POSITIONS	161.00	
	FROM GENERAL REVENUE FUND		7,938,895	
	FROM ADMINISTRATIVE TRUST FUND			378,178
	FROM INSURANCE REGULATORY TRUST FUND			310,555
2347	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		233,867	

From the funds provided in Specific Appropriation 2347, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.

2348	EXPENSES			
	FROM GENERAL REVENUE FUND		1,146,256	
	FROM ADMINISTRATIVE TRUST FUND			147,317
2349	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
	FROM ADMINISTRATIVE TRUST FUND			17,000
2350	SPECIAL CATEGORIES			
	POSTCONVICTION CAPITAL COLLATERAL CASES -			
	REGISTRY ATTORNEYS			
	FROM ADMINISTRATIVE TRUST FUND			2,075,388
2351	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			24,096,620
	FROM INSURANCE REGULATORY TRUST FUND			3,250,000

Funds in Specific Appropriation 2351 and 2352 are provided for the Aspire Project. On July 1, 2005, 15 percent of the funds in Specific Appropriation 2351 shall be released prior to the submission of a detailed operational work plan. For release of remaining funds, the Department of Financial Services must, on a quarterly basis, prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, specifying planned project milestones, deliverables, and expenditures for the project and describing all ASPIRE debt service transactions and maintenance payments. The operational work plan for the first quarter also should include an assessment of the design specifications and objectively demonstrate that major gaps have been addressed. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Financial Services must submit to the Executive Office of the Governor and the Chairs of the Senate Ways and Means Committee and the House Fiscal Council a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2352	SPECIAL CATEGORIES			
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH			
	MANAGEMENT SYSTEM REPLACEMENT			
	FROM INSURANCE REGULATORY TRUST FUND			10,137,410
2353	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,653	

SECTION 6 - GENERAL GOVERNMENT

2353A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	700	
2354	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	53,791	1,797
2355	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND		2,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,400,162	42,414,265
	TOTAL POSITIONS	161.00	
	TOTAL ALL FUNDS		51,814,427
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
2356	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	58.00	2,567,428
2357	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		255,219
2358	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		987,932
2359	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2360	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		6,160
2361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		25,185
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		3,849,424
	TOTAL POSITIONS	58.00	
	TOTAL ALL FUNDS		3,849,424
PROGRAM: FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
2362	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	70.50	3,172,001
2363	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		25,688
2364	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		609,809
2365	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2366	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		68,000

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2367	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		8,000
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		28,138
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		3,920,780
	TOTAL POSITIONS	70.50	
	TOTAL ALL FUNDS		3,920,780

FIRE AND ARSON INVESTIGATIONS

2369	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 131.00	7,810,961
2370	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		33,391
2371	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,577,506
2372	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		49,565
2373	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		233,984
2374	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .		250,000
2375	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		144,174
2376	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		5,000
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		64,132
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		10,168,713
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		10,168,713

PROFESSIONAL TRAINING AND STANDARDS

2378	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 31.00	1,464,823
2379	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		261,367
2380	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		739,843
2381	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		23,294
2382	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .		400,000

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2383	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2384	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			21,141
2385	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM INSURANCE REGULATORY TRUST FUND . . .			118,605
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,046,573
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,046,573
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
2386	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	22.00		1,188,214
2387	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2388	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			541,711
2389	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			336,784
2391	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			7,892
2393	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM INSURANCE REGULATORY TRUST FUND . . .			270,000
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,373,203
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			2,373,203
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
2394	SALARIES AND BENEFITS POSITIONS FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	100.00		4,540,847
2395	OTHER PERSONAL SERVICES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND			273,640
2396	EXPENSES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND			1,069,759

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2397	OPERATING CAPITAL OUTLAY FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		1,805
2398	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		16,718,100
2399	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		28,092
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		108,464
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		22,740,707
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		22,740,707

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

2401	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00	761,543
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		241,666
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		173,530
2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,120
2405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		58,572
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		3,885
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS		1,240,316
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,240,316

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

2407	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 161.00	7,003,925
2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		3,530,312
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,332,817
2411	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		46,750

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2412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		35,063
2413	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		31,710
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS		11,980,577
	TOTAL POSITIONS	161.00	
	TOTAL ALL FUNDS		11,980,577

INSURANCE FRAUD

2414	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 171.00	9,645,916
2415	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		85,833
2416	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,805,237
2417	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		110,600
2418	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		378,000
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		320,040
2420	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		208,660
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		120,569
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		12,674,855
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS		12,674,855

CONSUMER ASSISTANCE

2422	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 199.50	83,837
	FROM ADMINISTRATIVE TRUST FUND		17,612
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		213,034
	FROM INSURANCE REGULATORY TRUST FUND . . .		7,100,023
	FROM REGULATORY TRUST FUND		1,451,935
2423	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		966,200
2424	EXPENSES FROM GENERAL REVENUE FUND	11,593	
	FROM ADMINISTRATIVE TRUST FUND		11,690
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		23,303
	FROM INSURANCE REGULATORY TRUST FUND . . .		1,933,766
	FROM REGULATORY TRUST FUND		163,125

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2425	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		11,200
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		30,945
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		75,013
TOTAL:	CONSUMER ASSISTANCE FROM GENERAL REVENUE FUND	95,430	
	FROM TRUST FUNDS		11,997,846
	TOTAL POSITIONS	199.50	
	TOTAL ALL FUNDS		12,093,276
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
2428	SALARIES AND BENEFITS POSITIONS	361.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		15,159,448
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		921,905
2429	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,660,039
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		243,597
2430	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		5,587,917
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		247,195
2431	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		376,121
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		36,851
2431A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		500,000
2432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		292,976
2433	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		77,545
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		6,502
2435	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		68,266

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 26,178,362
 TOTAL POSITIONS 361.00
 TOTAL ALL FUNDS 26,178,362

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

2436 SALARIES AND BENEFITS POSITIONS 267.00
 FROM INSURANCE REGULATORY TRUST FUND . . . 14,310,861
 2437 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 3,222,750

Funds in Specific Appropriation 2437 are provided for planning and implementation of the Workflow Companies and Related Entities (CORE) Project. Prior to release of these funds, the Department of Financial Services must on a quarterly basis prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Financial Services must submit to the Executive Office of the Governor and the Chairs of the Senate Ways and Means Committee and the House Fiscal Council a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2438 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 2,730,147
 2439 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND . . . 152,000
 2440 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST FUND . . . 269,611
 2441 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND . . . 67,801

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 20,753,170
 TOTAL POSITIONS 267.00
 TOTAL ALL FUNDS 20,753,170

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2442 SALARIES AND BENEFITS POSITIONS 38.00
 FROM INSURANCE REGULATORY TRUST FUND . . . 2,589,435
 2443 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 229,339
 2444 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND . . . 1,158

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		2,819,932
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		2,819,932

OFFICE OF FINANCIAL REGULATION

COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

2445	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM GENERAL REVENUE FUND		2,935,437	
	FROM REGULATORY TRUST FUND			3,894,666
2446	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,038	
	FROM ANTI-FRAUD TRUST FUND			114,279
	FROM REGULATORY TRUST FUND			51,091
2447	EXPENSES			
	FROM GENERAL REVENUE FUND		399,487	
	FROM ANTI-FRAUD TRUST FUND			119,358
	FROM REGULATORY TRUST FUND			586,793
2448	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,000	
	FROM ANTI-FRAUD TRUST FUND			21,201
	FROM REGULATORY TRUST FUND			2,631
2449	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,637	
	FROM REGULATORY TRUST FUND			7,060
2450	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,791	
	FROM ANTI-FRAUD TRUST FUND			1
	FROM REGULATORY TRUST FUND			31,805
2451	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		39,620	

TOTAL: COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

FROM GENERAL REVENUE FUND	3,408,010	4,828,885
FROM TRUST FUNDS		
TOTAL POSITIONS	138.00	
TOTAL ALL FUNDS		8,236,895

REGULATORY REVIEW - SECURITIES AND FINANCE

2452	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GENERAL REVENUE FUND		1,507,444	
	FROM REGULATORY TRUST FUND			864,747
2453	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,928	
	FROM REGULATORY TRUST FUND			3,039,114
2454	EXPENSES			
	FROM GENERAL REVENUE FUND		236,218	
	FROM ANTI-FRAUD TRUST FUND			13,741
	FROM REGULATORY TRUST FUND			1,168,712
2455	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,566	
	FROM ANTI-FRAUD TRUST FUND			10,601

SECTION 6 - GENERAL GOVERNMENT

2456	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,811	
	FROM REGULATORY TRUST FUND		34,636
2457	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,304	
	FROM REGULATORY TRUST FUND		11,604
2458	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	30,964	
TOTAL: REGULATORY REVIEW - SECURITIES AND FINANCE			
	FROM GENERAL REVENUE FUND	1,810,235	
	FROM TRUST FUNDS		5,143,155
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		6,953,390
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
2459	SALARIES AND BENEFITS POSITIONS	110.00	
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		6,536,133
2460	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		1,423,822
2461	EXPENSES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		1,189,587
2462	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		136,842
2463	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		21,823
2464	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		44,232
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS		9,352,439
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		9,352,439
FINANCIAL INVESTIGATIONS			
2465	SALARIES AND BENEFITS POSITIONS	64.00	
	FROM GENERAL REVENUE FUND	1,421,431	
	FROM ADMINISTRATIVE TRUST FUND		1,891,686
2466	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,321
2467	EXPENSES		
	FROM GENERAL REVENUE FUND	315,264	
	FROM ADMINISTRATIVE TRUST FUND		354,831
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		51,758

SECTION 6 - GENERAL GOVERNMENT

2468	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,600
2469	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,361	4,455
	FROM ADMINISTRATIVE TRUST FUND		
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,398	13,627
	FROM ADMINISTRATIVE TRUST FUND		

TOTAL: FINANCIAL INVESTIGATIONS

FROM GENERAL REVENUE FUND	1,750,454	
FROM TRUST FUNDS		2,332,278
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		4,082,732

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2471	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM GENERAL REVENUE FUND		777,676	
	FROM ADMINISTRATIVE TRUST FUND			1,904,417
	FROM REGULATORY TRUST FUND			366,250
2472	EXPENSES			
	FROM GENERAL REVENUE FUND		74,209	
	FROM ADMINISTRATIVE TRUST FUND			225,616
	FROM REGULATORY TRUST FUND			93,377

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	851,885	
FROM TRUST FUNDS		2,589,660
TOTAL POSITIONS	47.00	
TOTAL ALL FUNDS		3,441,545

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

2612	SALARIES AND BENEFITS	POSITIONS	442.00	
	FROM ADMINISTRATIVE TRUST FUND			23,859,166
2613	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,073,296
2614	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			12,189,602

From the funds provided in Specific Appropriation 2614, the Department of Lottery is directed to continue to work on a plan to consolidate its lease of office space where economical and sublet extra office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress at least annually to the President of the Senate, Speaker of the House of Representatives, Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2615	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		304,461
2616	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		200,000
2617	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND		46,429,100

The Department of Lottery is authorized to submit budget amendments in

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accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2617 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2618 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM ADMINISTRATIVE TRUST FUND 34,869,453

From the funds in Specific Appropriation 2618, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a Compulsive Gambling Program.

2619 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 27,046,187

From the funds in Specific Appropriation 2619, \$972,600 from the Administrative Trust Fund shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for additional retailer terminals, the Revenue Estimating Conference authorized in s. 216.136 (3), F.S., shall determine if additional sales would be generated. Should the conference determine that the additional terminals would have a significant positive impact on sales, the department shall request release approval pursuant to chapter 216, Florida Statutes.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2619 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2620 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM ADMINISTRATIVE TRUST FUND 2,500,000

2621 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 350,469

2622 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM ADMINISTRATIVE TRUST FUND 23,400

2623 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 172,304

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 149,017,438

TOTAL POSITIONS 442.00
 TOTAL ALL FUNDS 149,017,438

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2624 SALARIES AND BENEFITS POSITIONS 84.00
 FROM ADMINISTRATIVE TRUST FUND 5,187,814

2626 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 854,296

2627 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 71,240

2628 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 27,981

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2629	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		200,016
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		27,132
2631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		36,259
2632	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		447,080
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		6,851,818
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		6,851,818

STATE EMPLOYEE LEASING

2633	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 7.00	653,677
2634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		3,596
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		657,273
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		657,273

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

No funds in Specific Appropriations 2635 through 2650 shall be expended prior to the deposit into the State Treasury of the tenant improvement funds due to the state under Department of Management Services' lease number 720:0138.

2635	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND FROM SUPERVISION TRUST FUND	POSITIONS 316.50	73,961 12,593,574
2636	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
2637	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM SUPERVISION TRUST FUND		26,039 11,580,230
2638	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		80,000
2639	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		5,047,733
2640	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,472,854

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2640A SPECIAL CATEGORIES
 INTERIOR REFURBISHMENT - LEASE SPACE
 FROM SUPERVISION TRUST FUND 1,397,385

2640B SPECIAL CATEGORIES
 MASTER LEASE SPACE TENANT IMPROVEMENT
 FUNDS
 FROM GRANTS AND DONATIONS TRUST FUND 11,000,000

No funds in Specific Appropriation 2640B shall be expended prior to the approval of a three year plan anticipating the expenditure of these funds over the term of the 15 year leases. The plan shall prioritize and describe tenant improvement projects for Tallahassee area private sector master lease space. The plan shall be submitted to the Executive Office of the Governor and the Legislative Budget Commission for approval prior to the release of funds.

2641 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SUPERVISION TRUST FUND 325,705

2642 SPECIAL CATEGORIES
 STATE UTILITY PAYMENTS
 FROM SUPERVISION TRUST FUND 14,224,461

2643 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM SUPERVISION TRUST FUND 172,979

2644 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM SUPERVISION TRUST FUND 72,452

2645 FIXED CAPITAL OUTLAY
 COMPLIANCE WITH THE AMERICANS WITH
 DISABILITIES ACT
 FROM SUPERVISION TRUST FUND 32,000

2646 FIXED CAPITAL OUTLAY
 LIFE SAFETY CODE COMPLIANCE PROJECTS
 STATEWIDE - DMS MGD
 FROM SUPERVISION TRUST FUND 408,673

2648 FIXED CAPITAL OUTLAY
 ENVIRONMENTAL PROJECTS - DMS MGD
 FROM SUPERVISION TRUST FUND 416,680

2649 FIXED CAPITAL OUTLAY
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -
 DMS MGD
 FROM SUPERVISION TRUST FUND 7,166,482

Funds provided in Specific Appropriation 2649 are for projects identified in the Department of Management Services' Capital Improvements Program Plan submitted September 2004 to the Executive Office of the Governor.

2650 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM FLORIDA FACILITIES POOL CLEARING
 TRUST FUND 30,738,731

TOTAL: FACILITIES MANAGEMENT
 FROM TRUST FUNDS 96,846,939

TOTAL POSITIONS 316.50
 TOTAL ALL FUNDS 96,846,939

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2651 through 2657 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as owner-representative on behalf of the state. The

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assessments for appropriations made for the 2005-2006 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

2651	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			824,821
2652	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			236,492
2653	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			50,000
2654	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			1,113
2655	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			11,577
2656	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			33,951
2657	FIXED CAPITAL OUTLAY			
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS			
	THAN \$100,000 STATEWIDE - DMS MGD			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			700,000
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			1,857,954
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,857,954

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

2658	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND			907,849
2659	OTHER PERSONAL SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2660	EXPENSES			
	FROM GENERAL REVENUE FUND	71,000		
	FROM BUREAU OF AIRCRAFT TRUST FUND			1,015,506
2661	OPERATING CAPITAL OUTLAY			
	FROM BUREAU OF AIRCRAFT TRUST FUND			551,200
2662	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND			2,831
2663	SPECIAL CATEGORIES			
	AIRCRAFT PURCHASE			
	FROM GENERAL REVENUE FUND	3,188,193		
2664	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM BUREAU OF AIRCRAFT TRUST FUND			6,391
2665	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM BUREAU OF AIRCRAFT TRUST FUND			9,494

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TOTAL:	AIRCRAFT MANAGEMENT		
	FROM GENERAL REVENUE FUND	3,259,193	
	FROM TRUST FUNDS		2,532,691
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		5,791,884
FEDERAL PROPERTY ASSISTANCE			
2666	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND		205,292
2667	EXPENSES		
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND		65,489
2668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND		2,365
2670	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND		4,391
2671	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND		5,280
TOTAL:	FEDERAL PROPERTY ASSISTANCE		
	FROM TRUST FUNDS		282,817
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		282,817
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
2672	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		698,551
2673	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		291,497
2674	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,491
2675	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,596
2676	SPECIAL CATEGORIES		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY		
	VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		650,000
2677	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,158
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
	FROM TRUST FUNDS		1,849,293
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,849,293

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PURCHASING OVERSIGHT

2678	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		565,305	
	FROM GRANTS AND DONATIONS TRUST FUND			2,864,229
2679	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			35,000
2680	EXPENSES			
	FROM GENERAL REVENUE FUND		413,374	
	FROM GRANTS AND DONATIONS TRUST FUND			636,809

From the funds in Specific Appropriation 2680, \$100,000 in non-recurring general revenue is provided to the Department of Management Services to contract with a private entity to develop a business case proposal that compares the operating costs of state and privately operated prison beds. The study shall also include an analysis of both the state and private prison per diem rates to determine the cost differences. In addition, the Department of Corrections and all private prison vendors shall furnish the private entity with all the data needed to complete this project.

2681	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			76,000
2682	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			570,500
2683	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,938	
	FROM GRANTS AND DONATIONS TRUST FUND			5,876
2683A	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM GRANTS AND DONATIONS TRUST FUND			4,500,000

Funds provided in Specific Appropriation 2683A are contingent upon the deposit into the State Treasury of the transaction fee authorized under section 287.057, Florida Statutes.

2684	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,112	
	FROM GRANTS AND DONATIONS TRUST FUND			20,036
2685	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GRANTS AND DONATIONS TRUST FUND			400,128
TOTAL:	PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND		984,729	
	FROM TRUST FUNDS			9,108,578
	TOTAL POSITIONS		57.00	
	TOTAL ALL FUNDS			10,093,307

OFFICE OF SUPPLIER DIVERSITY

2686	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GRANTS AND DONATIONS TRUST FUND			1,026,173
2687	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			4,000
2688	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND			324,835
2689	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND			1,809

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2690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		7,987
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		1,364,804
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		1,364,804

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

2691	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		367,444	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			2,724,252

Funds in Specific Appropriations 2691 through 2702 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$388.73
OPS	\$130.48
Justice Administrative Commission	\$285.43
State Court System	\$247.54
County Health Department	\$285.43

2692	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		180,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,000
2693	EXPENSES FROM GENERAL REVENUE FUND	308,930	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		533,002
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		549,143
2694	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . .		150,000
2696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	600	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,340
2697	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	888,623	
2698	SPECIAL CATEGORIES HUMAN RESOURCE OUTSOURCING PROJECT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		450,000
2699	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,200	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		16,767
2700	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2701	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	

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2702	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE PERSONNEL SYSTEM TRUST FUND		39,999
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,583,797	48,814,927
	TOTAL POSITIONS TOTAL ALL FUNDS	46.00	50,398,724
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
2703	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	53.00	742,174 51,880 2,265,268 24,695
2704	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		385,866 423,107
2705	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		89,973 17,647 1,235,105 28,049
2706	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		67,482 44,773
2707	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		6,773
2708	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		38,600,000
2709	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		73,864
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		8,165 1,361 25,854 680
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,200 6,786

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2712	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM PRETAX BENEFITS TRUST FUND		152,760
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		14,107
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		340,842
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		26,136

TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS		44,634,547
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		44,634,547

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

2713	SALARIES AND BENEFITS	POSITIONS	199.00	
	FROM OPERATING TRUST FUND			8,982,370
	FROM OPTIONAL RETIREMENT PROGRAM TRUST			
	FUND			91,143
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND			599,487
	FROM RETIREE HEALTH INSURANCE SUBSIDY			
	TRUST FUND			36,224

Funds in Specific Appropriations 2713 through 2727 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2714	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		100

2715	EXPENSES		
	FROM INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES SUPPLEMENTAL RETIREMENT TRUST		
	FUND		14,766
	FROM OPERATING TRUST FUND		3,596,511
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND		49,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		139,286
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND		11,370

2716	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND		4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		2,500

2717	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		68,173

2718	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		2,660,000

2719	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		133,000

2720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		56,162

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2721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		75,730
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		800
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,596
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		400
2722	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND		10,000
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		20,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		12,416
2723	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,133,000	
2724	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	11,360,000	
2725	PENSIONS AND BENEFITS		
	SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864	
2726	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,550,000	
2727	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	8,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND	14,055,464	
	FROM TRUST FUNDS		16,752,893
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		30,808,357
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
2728	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM GENERAL REVENUE FUND	411,690	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		3,778,184
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		777,512
2729	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,000	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995
2730	EXPENSES		
	FROM GENERAL REVENUE FUND	19,964	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,117,359
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		731,207
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		491,872

SECTION 6 - GENERAL GOVERNMENT

2731	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		31,552,068
2732	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		36,298,597
2733	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,000	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		102,000
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
2734	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		129,663,826
2735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,321,857
2736	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		9,945
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		884
2736A	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
<p>Prior to release of the funds in the second quarter of Fiscal Year 2005-2006 from the Law Enforcement Radio System Trust Fund, the Department of Management Services shall prepare a proposed plan for transitioning, reducing, and reassigning project staff and resources upon project completion. The project will be completed in December 2005 with the replacement of the original Phase 1 and Phase 2 Motorola radios. The plan shall describe the roles and responsibilities of the remaining staff in the ongoing management and administration of the statewide law enforcement system contract. The plan shall be submitted to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council no later than October 31, 2005.</p>			
2736B	SPECIAL CATEGORIES SUNCOM THIRD PARTY MONITOR FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		450,000
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,796	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		28,885
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,002
2738	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,028,162

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND	439,507	
FROM TRUST FUNDS		227,628,355
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		228,067,862

INFORMATION SERVICES

The rates charged to Shared Resource Data Center customers shall be reduced to reflect administrative efficiencies. The Department of Management Services shall submit a report no later than September 30, 2005, to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council containing the reduced data center rates for Fiscal Year 2005-2006, a comparison of the rates charged in Fiscal Year 2004-2005, an itemization of overhead charges, and a listing of customers by application supported and the associated estimated billings.

2747	SALARIES AND BENEFITS	POSITIONS	52.50	
	FROM GENERAL REVENUE FUND		197,005	
	FROM GRANTS AND DONATIONS TRUST FUND			2,116
	FROM WORKING CAPITAL TRUST FUND			4,449,920
2748	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			700,549
2749	EXPENSES			
	FROM GENERAL REVENUE FUND		19,534	
	FROM WORKING CAPITAL TRUST FUND			4,187,657
2750	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			238,088
2751	SPECIAL CATEGORIES			
	SECURE ACCESS FOR FLORIDA'S ENTERPRISE			
	RESOURCES SYSTEM CONTRACTUAL LIABILITY			
	FROM GENERAL REVENUE FUND		529,214	
2752	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			1,369,831
	FROM WORKING CAPITAL TRUST FUND			377,716
2753	SPECIAL CATEGORIES			
	STATE PORTAL DEVELOPMENT			
	FROM GENERAL REVENUE FUND		363,000	

No funds in Specific Appropriation 2753 shall be used to implement the outsourced development or operation of an enterprise portal service without prior approval of a budget amendment subject to approval by the Legislative Budget Commission. If a budget amendment is submitted for review and approval, it shall be accompanied by a feasibility study that includes: (1) a detailed business case and cost benefit analysis, (2) major project risk assessment, (3) project planning component, and (4) analysis of solution alternatives.

2754	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			44,070
2754A	SPECIAL CATEGORIES			
	APPLICATIONS MANAGEMENT CONTRACT FOR DATA			
	CENTER			
	FROM WORKING CAPITAL TRUST FUND			3,400,000
2754B	SPECIAL CATEGORIES			
	DATA PROCESSING CONTRACTS FOR DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND			2,400,000
2755	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,166	
	FROM WORKING CAPITAL TRUST FUND			33,597

SECTION 6 - GENERAL GOVERNMENT

2756	SPECIAL CATEGORIES HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA) IMPLEMENTATION FROM GENERAL REVENUE FUND		87,000	
<p>Funds in Specific Appropriation 2756 are provided to continue coordination services needed to achieve and maintain compliance with the Health Insurance Portability and Accountability Act (HIPAA) in affected state agencies. From these funds, the Department of Management Services is directed to provide a report that: (1) analyzes the proposed federal rule modifications to the current HIPAA federal regulations and the current status of agencies in meeting rule modifications, and (2) identifies actions needed by affected state agencies to comply with the rules. The report shall be submitted to the Executive Office of the Governor and chairs of the Senate Ways and Means Committee and the House Fiscal Committee by February 1, 2006.</p>				
2757	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND			1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,196,919		17,204,544
	TOTAL POSITIONS	52.50		18,401,463
	TOTAL ALL FUNDS			
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION				
PUBLIC EMPLOYEES RELATIONS				
2764	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		36.00 1,538,746	1,159,983
2765	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		40,777	55,863
2766	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		209,371	265,084
2767	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		7,399	5,721
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,561	1,560
2769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		8,632	6,674
2770	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		22,630	17,498

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND	1,829,116	1,512,383
FROM TRUST FUNDS		
TOTAL POSITIONS	36.00	3,341,499
TOTAL ALL FUNDS		

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

2771 SALARIES AND BENEFITS	POSITIONS	72.00	
FROM GENERAL REVENUE FUND		2,701,842	720,337
FROM GRANTS AND DONATIONS TRUST FUND			
2772 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		37,800	77,040
FROM GRANTS AND DONATIONS TRUST FUND			
2773 EXPENSES			
FROM GENERAL REVENUE FUND		473,641	167,514
FROM GRANTS AND DONATIONS TRUST FUND			
2774 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		1,736	
2775 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND		656,851	261,814
FROM GRANTS AND DONATIONS TRUST FUND			
2776 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			36,000
2777 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		16,534	3,991
FROM GRANTS AND DONATIONS TRUST FUND			
2778 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		25,026	4,391
FROM GRANTS AND DONATIONS TRUST FUND			
2779 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM GRANTS AND DONATIONS TRUST FUND			100,000
TOTAL: HUMAN RELATIONS			
FROM GENERAL REVENUE FUND	3,913,430		1,371,087
FROM TRUST FUNDS			
TOTAL POSITIONS	72.00		5,284,517
TOTAL ALL FUNDS			

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

2780 SALARIES AND BENEFITS	POSITIONS	71.00	
FROM ADMINISTRATIVE TRUST FUND			6,603,784
2781 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			476,742
2782 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			1,181,287
2783 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			71,550

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2784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			43,521
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			30,656
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,407,540
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			8,407,540

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

2786	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 197.00		11,886,219
2787	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			999,362
2788	EXPENSES FROM ADMINISTRATIVE TRUST FUND			3,337,759
2789	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			28,796
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			279,338
2791	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			81,611
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			16,613,085
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS			16,613,085

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2830	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 331.00	11,002,116	2,338,628 5,416,553
2831	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		230,558	207,182
2832	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,526,226	1,342,138 742,754
2833	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		106,929	120,235
2834	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND			264,265

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	FROM ADMINISTRATIVE TRUST FUND		189,433
2835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	280,673	
	FROM ADMINISTRATIVE TRUST FUND		221,553
	FROM GRANTS AND DONATIONS TRUST FUND		13,270
2836	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,040,854	
	FROM ADMINISTRATIVE TRUST FUND		349,062
	FROM GRANTS AND DONATIONS TRUST FUND		738,689
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,451,621	
	FROM TRUST FUNDS		11,679,497
	TOTAL POSITIONS	331.00	
	TOTAL ALL FUNDS		26,131,118

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

2837	SALARIES AND BENEFITS	POSITIONS	124.75	
	FROM GENERAL REVENUE FUND		6,490,675	
2838	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,170	
2839	EXPENSES			
	FROM GENERAL REVENUE FUND		1,368,100	
2840	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		46,012	
2841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		45,933	
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND		7,987,890	
	TOTAL POSITIONS		124.75	
	TOTAL ALL FUNDS			7,987,890

COMPLIANCE RESOLUTION

2842	SALARIES AND BENEFITS	POSITIONS	13.20	
	FROM GENERAL REVENUE FUND		714,623	
2843	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		205,000	
2844	EXPENSES			
	FROM GENERAL REVENUE FUND		121,167	
2845	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,835	
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND		1,045,625	
	TOTAL POSITIONS		13.20	
	TOTAL ALL FUNDS			1,045,625

COMPLIANCE ASSISTANCE

2846	SALARIES AND BENEFITS	POSITIONS	39.05	
	FROM GENERAL REVENUE FUND		2,189,227	
2847	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		250,000	

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2848	EXPENSES		
	FROM GENERAL REVENUE FUND	365,118	
2849	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,473,481	
2850	AID TO LOCAL GOVERNMENTS		
	COUNTY TAX FORMS		
	FROM GENERAL REVENUE FUND	175,000	
2851	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		450,000
2852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,337	
TOTAL:	COMPLIANCE ASSISTANCE		
	FROM GENERAL REVENUE FUND	4,467,163	
	FROM TRUST FUNDS		450,000
	TOTAL POSITIONS	39.05	
	TOTAL ALL FUNDS		4,917,163

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

2853	SALARIES AND BENEFITS	POSITIONS	1,402.00	
	FROM GENERAL REVENUE FUND		10,909,345	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			6,696,607
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND			638,355
	FROM GRANTS AND DONATIONS TRUST FUND			35,414,912
2854	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			59,699
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND			119,398
	FROM GRANTS AND DONATIONS TRUST FUND			449,483
2855	EXPENSES			
	FROM GENERAL REVENUE FUND	3,229,734		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			4,218,108
	FROM GRANTS AND DONATIONS TRUST FUND			14,463,706

Funds provided in Specific Appropriations 2855, 2856, 2878, and 2879 are for the Child Support Automated Management Systems Project. Prior to release of these funds, the Department of Revenue shall prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Revenue must submit to the Chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2856	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		201,579

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		391,298
2857	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,327,171	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		587,858
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19,122,794
2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	233,769	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		453,779
2859	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	978,045	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		1,186,799
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,205,148
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	20,678,064	
	FROM TRUST FUNDS		88,209,523
	TOTAL POSITIONS	1,402.00	
	TOTAL ALL FUNDS		108,887,587
REMITTANCE AND DISTRIBUTION			
2860	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND	429,131	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		261,289
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		24,914
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,388,536
2861	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		8,298
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		16,596
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,322
2862	EXPENSES		
	FROM GENERAL REVENUE FUND	126,924	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		160,831
	FROM GRANTS AND DONATIONS TRUST FUND . . .		558,824
2863	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		3,283
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,372
2864	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,513,289	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		1,350,721
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND .		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,595,271
2865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,152	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,826
2866	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		750,000
2867	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	838,775	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		1,173,648

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FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,899,052
TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND	7,916,271	
FROM TRUST FUNDS		34,071,805
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS		41,988,076

ESTABLISHMENT

2868 SALARIES AND BENEFITS POSITIONS	444.00	
FROM GENERAL REVENUE FUND	3,424,708	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		2,085,339
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		198,887
FROM GRANTS AND DONATIONS TRUST FUND . . .		11,081,838
2869 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		17,162
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		34,324
FROM GRANTS AND DONATIONS TRUST FUND . . .		99,944
2870 EXPENSES		
FROM GENERAL REVENUE FUND	988,854	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		806,380
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,486,715
2871 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		29,955
FROM GRANTS AND DONATIONS TRUST FUND . . .		58,148
2872 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,923,395	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		3,758,524
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		308,934
FROM GRANTS AND DONATIONS TRUST FUND . . .		21,851,035
2873 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	74,722	
FROM GRANTS AND DONATIONS TRUST FUND . . .		145,047
2874 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	9,875	
2875 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	1,624,570	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		153,418
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,453,692
TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	10,046,124	
FROM TRUST FUNDS		47,569,342
TOTAL POSITIONS	444.00	
TOTAL ALL FUNDS		57,615,466

COMPLIANCE

2876 SALARIES AND BENEFITS POSITIONS	439.00	
FROM GENERAL REVENUE FUND	3,504,651	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		2,134,061

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	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		203,665
	FROM GRANTS AND DONATIONS TRUST FUND		11,340,795
2877	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		16,841
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND		156,408
2878	EXPENSES		
	FROM GENERAL REVENUE FUND	1,240,342	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		3,638,914
	FROM GRANTS AND DONATIONS TRUST FUND		9,473,844
2879	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		136,798
	FROM GRANTS AND DONATIONS TRUST FUND		265,550
2880	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,547,575	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,327,293
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		171,449
	FROM GRANTS AND DONATIONS TRUST FUND		12,963,960
2881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	74,293	
	FROM GRANTS AND DONATIONS TRUST FUND		144,218
2882	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,628,102	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		153,756
	FROM GRANTS AND DONATIONS TRUST FUND		3,461,207
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	8,994,963	
	FROM TRUST FUNDS		46,622,441
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		55,617,404
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
2883	SALARIES AND BENEFITS	POSITIONS	468.00
	FROM GENERAL REVENUE FUND		15,954,654
	FROM ADMINISTRATIVE TRUST FUND		2,991,730
	FROM GRANTS AND DONATIONS TRUST FUND		2,747,248
2884	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,099	
	FROM ADMINISTRATIVE TRUST FUND		98,314
	FROM GRANTS AND DONATIONS TRUST FUND		39,404
2885	EXPENSES		
	FROM GENERAL REVENUE FUND	3,460,287	
	FROM ADMINISTRATIVE TRUST FUND		1,619,391
	FROM GRANTS AND DONATIONS TRUST FUND		1,051,380
2886	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		30,000,000

SECTION 6 - GENERAL GOVERNMENT

2887	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		16,407,042
2888	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
2889	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	241,988	
	FROM ADMINISTRATIVE TRUST FUND		190,466
	FROM GRANTS AND DONATIONS TRUST FUND		5,377
2890	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		97,049
2891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,572	
	FROM ADMINISTRATIVE TRUST FUND		33,398
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND	19,828,600	
	FROM TRUST FUNDS		55,873,757
	TOTAL POSITIONS	468.00	
	TOTAL ALL FUNDS		75,702,357

TAXPAYER AID

2892	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	188.00 6,409,909	
	FROM ADMINISTRATIVE TRUST FUND		1,201,946
	FROM GRANTS AND DONATIONS TRUST FUND		1,103,724
2893	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	34,198	
	FROM ADMINISTRATIVE TRUST FUND		28,255
	FROM GRANTS AND DONATIONS TRUST FUND		15,835
2894	EXPENSES FROM GENERAL REVENUE FUND	1,509,235	
	FROM ADMINISTRATIVE TRUST FUND		652,721
	FROM GRANTS AND DONATIONS TRUST FUND		422,503
2895	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		54,485
	FROM GRANTS AND DONATIONS TRUST FUND		2,161
2896	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		39,000
2897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,788	
	FROM ADMINISTRATIVE TRUST FUND		13,422
TOTAL:	TAXPAYER AID FROM GENERAL REVENUE FUND	7,988,130	
	FROM TRUST FUNDS		3,534,052
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		11,522,182

COMPLIANCE DETERMINATION

2898	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,204.00 41,029,923	
	FROM ADMINISTRATIVE TRUST FUND		7,679,891
	FROM GRANTS AND DONATIONS TRUST FUND		7,072,977

SECTION 6 - GENERAL GOVERNMENT

2899	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	219,130	
	FROM ADMINISTRATIVE TRUST FUND		181,052
	FROM GRANTS AND DONATIONS TRUST FUND		101,463
2900	EXPENSES		
	FROM GENERAL REVENUE FUND	9,637,098	
	FROM ADMINISTRATIVE TRUST FUND		4,212,755
	FROM GRANTS AND DONATIONS TRUST FUND		2,707,077
2901	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	350	
	FROM ADMINISTRATIVE TRUST FUND		318,788
	FROM GRANTS AND DONATIONS TRUST FUND		13,845
2902	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		249,900
2903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	222,920	
	FROM ADMINISTRATIVE TRUST FUND		86,001
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	51,109,421	
	FROM TRUST FUNDS		22,623,749
	TOTAL POSITIONS	1,204.00	
	TOTAL ALL FUNDS		73,733,170

COMPLIANCE RESOLUTION

2904	SALARIES AND BENEFITS	POSITIONS	551.00	
	FROM GENERAL REVENUE FUND		18,752,203	
	FROM ADMINISTRATIVE TRUST FUND			3,516,326
	FROM GRANTS AND DONATIONS TRUST FUND			3,228,973
2905	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100,006		
	FROM ADMINISTRATIVE TRUST FUND			82,631
	FROM GRANTS AND DONATIONS TRUST FUND			46,308
2906	EXPENSES			
	FROM GENERAL REVENUE FUND	4,366,869		
	FROM ADMINISTRATIVE TRUST FUND			1,958,808
	FROM GRANTS AND DONATIONS TRUST FUND			1,235,734
2907	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	22,218		
	FROM ADMINISTRATIVE TRUST FUND			109,342
	FROM GRANTS AND DONATIONS TRUST FUND			6,318
2908	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND			114,051
2909	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	101,736		
	FROM ADMINISTRATIVE TRUST FUND			39,251
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND	23,343,032		
	FROM TRUST FUNDS			10,337,742
	TOTAL POSITIONS	551.00		
	TOTAL ALL FUNDS			33,680,774

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

2910	SALARIES AND BENEFITS	POSITIONS	181.00	
	FROM GENERAL REVENUE FUND		6,644,043	
	FROM ADMINISTRATIVE TRUST FUND			2,008,260

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		580,709
2911	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	328,260	
	FROM ADMINISTRATIVE TRUST FUND		483,408
2912	EXPENSES		
	FROM GENERAL REVENUE FUND	3,309,119	
	FROM ADMINISTRATIVE TRUST FUND		4,142,182
	FROM GRANTS AND DONATIONS TRUST FUND		996,539
<p>From the funds in Specific Appropriations 2912 and 2913, \$570,333 from the General Revenue Fund and \$683,147 from the Administrative Trust Fund is provided for the System for Unified Taxation (SUNTAX) project. Prior to release of these funds, the Department of Revenue must prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Revenue must submit to the Chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a quarterly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.</p>			
2913	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	409,550	
	FROM ADMINISTRATIVE TRUST FUND		532,480
	FROM GRANTS AND DONATIONS TRUST FUND		34,094
2914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,573	
	FROM ADMINISTRATIVE TRUST FUND		9,913
2915	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,714	
	FROM ADMINISTRATIVE TRUST FUND		229,286
2916	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM ADMINISTRATIVE TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,028,020	
	FROM TRUST FUNDS		9,203,683
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		20,231,703
	PARTIAL SECTION 6	POSITIONS	11,549.25
	FROM GENERAL REVENUE FUND	248,917,749	
	FROM TRUST FUNDS		1447,620,182
	TOTAL ALL FUNDS		1696,537,931

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 9. Except as otherwise provided herein, this act shall take effect July 1, 2005, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2005, then it shall operate retroactively to July 1, 2005.

TOTAL THIS BILL	POSITIONS	20,852.50
FROM GENERAL REVENUE FUND		549,300,000
FROM TRUST FUNDS		3619,767,791
TOTAL ALL FUNDS		4169,067,791