



**Public School Funding  
The Florida Education Finance Program  
FY 2008-2009**

**Senate Bill 2900  
April 3, 2008**

## 2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

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## LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008  
Prior Year = 2007-08 Revised 3rd Calculation

| STATE REVENUE                                                                                                                                                                                        |                 |                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|
|                                                                                                                                                                                                      |                 | 2008-09         |
| General Revenue                                                                                                                                                                                      |                 | \$8,349,185,977 |
| Educational Enhancement Trust Fund (Lottery)                                                                                                                                                         |                 | \$443,032,124   |
| Principal State School Trust Fund                                                                                                                                                                    |                 | \$114,346,288   |
| Total                                                                                                                                                                                                |                 | \$8,906,564,389 |
| BASE STUDENT ALLOCATION (BSA)                                                                                                                                                                        |                 |                 |
|                                                                                                                                                                                                      | 2007-08         | 2008-09         |
| Base Student Allocation (BSA)                                                                                                                                                                        | \$4,079.74      | \$3,965.25      |
| UNWEIGHTED FTE                                                                                                                                                                                       |                 |                 |
|                                                                                                                                                                                                      | 2007-08         | 2008-09         |
| February 28 Enrollment Conference FTE                                                                                                                                                                | 2,630,639.00    | 2,631,609.28    |
| PROGRAM COST FACTORS/WEIGHTED FTE                                                                                                                                                                    |                 |                 |
|                                                                                                                                                                                                      | 2007-08         | 2008-09         |
| Current Policy Cost Factors; K-12 Weighted Full-Time Equivalent Students<br>include additional Weighted FTE for AP, IB, and AICE bonus, Isolated<br>Schools, ESE Supplement, and the Virtual School. | 2,854,746.13    | 2,832,971.34    |
| DISTRICT COST DIFFERENTIAL(DCD)                                                                                                                                                                      |                 |                 |
|                                                                                                                                                                                                      | 2007-08         | 2008-09         |
| 3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S.<br>The FPLI includes a wage index that represents Florida's labor markets.                                              | Statutory       | Statutory       |
| LOCAL EFFORT-AD VALOREM REVENUE                                                                                                                                                                      |                 |                 |
|                                                                                                                                                                                                      | 2007-08         | 2008-09         |
| Maximum % of Total FEFP provided by Required Local Effort Revenue                                                                                                                                    | 90.00%          | 90.00%          |
| Required Local Effort Millage                                                                                                                                                                        | 4.843           | 5.043           |
| Required Local Effort Funds                                                                                                                                                                          | \$7,900,042,362 | \$8,384,471,557 |
| Maximum Discretionary Millage Rate                                                                                                                                                                   | 0.510           | 0.510           |
| .510 Discretionary Local Effort Funds                                                                                                                                                                | \$882,911,205   | \$902,919,718   |
| Maximum Additional Discretionary Millage                                                                                                                                                             | 0.250           | 0.250           |
| .250 Discretionary Local Effort Funds capped at \$100 per FTE                                                                                                                                        | \$256,327,446   | \$256,352,904   |
| Total                                                                                                                                                                                                | \$9,039,281,013 | \$9,543,744,179 |
| LAB SCHOOL DISCRETIONARY CONTRIBUTION                                                                                                                                                                |                 |                 |
|                                                                                                                                                                                                      | 2007-08         | 2008-09         |
| Total Appropriation                                                                                                                                                                                  | \$4,277,491     | \$5,642,162     |
| Provides state funds in lieu of local discretionary .51 mill funds for the lab schools<br>and the virtual school pursuant to ss. 1002.32(9) and 1002.37(3).                                          |                 |                 |
| .25 MILL DISCRETIONARY EQUALIZATION                                                                                                                                                                  |                 |                 |
|                                                                                                                                                                                                      | 2007-08         | 2008-09         |
| Funds per Student                                                                                                                                                                                    | \$100           | \$100           |
| Mills Equalized                                                                                                                                                                                      | 0.250           | 0.250           |
| Discretionary Equalization State Supplement                                                                                                                                                          | \$7,540,926     | \$6,706,825     |
| Provides state funding to districts to achieve \$100 per FTE following the<br>.25 mill discretionary levy.                                                                                           |                 |                 |

## LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Prior Year = 2007-08 Revised 3rd Calculation

### .51 MILL COMPRESSION

|                                                                                                                       | 2007-08       | 2008-09       |
|-----------------------------------------------------------------------------------------------------------------------|---------------|---------------|
| Funds per Student Average                                                                                             | \$337.31      | \$345.31      |
| Districts below the average per FTE from the .51 mill levy provided state funds to achieve the average funds per FTE. | \$135,021,125 | \$133,962,308 |

### DECLINING ENROLLMENT

|                                                                                      | 2007-08      | 2008-09      |
|--------------------------------------------------------------------------------------|--------------|--------------|
| Total Appropriation - 50% hold harmless on FTE decrease from last year to this year. | \$47,006,367 | \$33,341,386 |

### SPARSITY SUPPLEMENT

|                                                                             | 2007-08      | 2008-09      |
|-----------------------------------------------------------------------------|--------------|--------------|
| Sparsity Supplement, Minimum \$100 per FTE, Wealth Adjustment and Proration | \$39,191,698 | \$38,090,411 |
| Sparsity FTE Threshold                                                      | 20,000       | 20,000       |

### SAFE SCHOOLS

|                                                             | 2007-08      | 2008-09      |
|-------------------------------------------------------------|--------------|--------------|
| Allocation Minimum per District                             | \$73,485     | \$71,420     |
| Total Minimum Allocation                                    | \$5,290,920  | \$5,213,660  |
| Allocation prorated on Unweighted K-12 Students (one-third) | \$23,199,022 | \$22,523,563 |
| Allocation prorated on Crime Index (two-thirds)             | \$47,101,046 | \$45,729,658 |
| Total Safe Schools Allocation                               | \$75,590,988 | \$73,466,881 |

### SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION

|                                                                                                                                    | 2007-08       | 2008-09       |
|------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|
| Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S. Workload, 2% Increase, and 3% equity adjustment. | \$721,521,711 | \$700,814,023 |

### READING ALLOCATION

|                                  | 2007-08       | 2008-09       |
|----------------------------------|---------------|---------------|
| Allocation Minimum per District  | \$97,979      | \$95,226      |
| Total Minimum Allocation         | \$7,250,446   | \$7,141,950   |
| Allocation prorated on Base FEFP | \$107,296,365 | \$104,186,096 |
| Total Reading Allocation         | \$114,546,811 | \$111,328,046 |

### ESE GUARANTEED ALLOCATION

|                                                                                                                                                         | 2007-08         | 2008-09         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|
| ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low or moderate disabilities. | \$1,110,759,945 | \$1,080,216,721 |

### MERIT AWARD PROGRAM ALLOCATION

|                                                                                     | 2007-08 | 2008-09      |
|-------------------------------------------------------------------------------------|---------|--------------|
| Allocated on Prior Year FEFP Base Funds for eligible districts and charter schools. | \$0     | \$31,867,318 |

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**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS**

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BUDGET YEAR = 2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008  
Prior Year = 2007-08 Revised 3rd Calculation

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**DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION**

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|                                                                                                        | 2007-08       | 2008-09       |
|--------------------------------------------------------------------------------------------------------|---------------|---------------|
| Discretionary Lottery Allocation                                                                       | 128,740,500   | \$154,617,634 |
| School Recognition Allocation                                                                          | 129,385,669   | \$103,508,535 |
| Total Discretionary Lottery/School Recognition Allocation                                              | \$258,126,169 | \$258,126,169 |
| Discretionary Lottery prorated on Base FEFP funds; School Recognition funds estimated at \$80 per FTE. |               |               |

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**STUDENT TRANSPORTATION**

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|                                                                         | 2007-08       | 2008-09       |
|-------------------------------------------------------------------------|---------------|---------------|
| Student Transportation funding as provided pursuant to s. 1011.68, F.S. | \$483,592,820 | \$470,177,217 |

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**INSTRUCTIONAL MATERIALS**

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|                                                                             | 2007-08       | 2008-09       |
|-----------------------------------------------------------------------------|---------------|---------------|
| Instructional Materials Growth and Maintenance Allocation                   | \$261,937,353 | \$254,670,810 |
| Dual Enrollment Allocation                                                  | \$4,511,816   | \$4,385,034   |
| Instructional Materials Appropriation                                       | \$266,449,169 | \$259,055,844 |
| Per FTE Cost for Growth                                                     | \$366.31      | \$356.02      |
| Included within this allocation are allocations for the following programs: |               |               |
| Science Lab Materials                                                       | \$4,017,149   | \$3,904,267   |
| Library Media Materials                                                     | \$14,696,887  | \$14,283,904  |

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**DJJ SUPPLEMENTAL ALLOCATION**

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|                                                                                                                                                                                                                                 | 2007-08      | 2008-09      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. DJJ FTE multiplied by cost factors and allocation factor of \$925.19 which is the average of Class Size Reduction factors. | \$11,180,927 | \$11,048,868 |

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**TEACHERS LEAD PROGRAM**

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|                                                                                                                                                                                                  | 2007-08      | 2008-09      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers. | \$48,021,406 | \$36,696,417 |

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**CLASS SIZE REDUCTION ALLOCATION**

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|                                                                                                                                                                                                                                      | 2007-08         | 2008-09         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|
| Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S. Allocation factors of \$1,160.46, \$923.33, and \$925.56 for Pk to 3, Grades 4 to 8, and Grades 9 to 12 are multiplied by Weighted FTE and the DCD. | \$2,640,719,730 | \$2,809,061,368 |

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**2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008**  
**Public Schools Funding Summary, Comparison with 2007-08**  
**Total All Districts**

|                                          | 2007-08<br>Revised 3rd<br>Calculation | 2008-09<br>Senate Bill<br>2900 | Difference     | Percentage<br>Difference |
|------------------------------------------|---------------------------------------|--------------------------------|----------------|--------------------------|
|                                          | -1-                                   | -2-                            | -3-            | -4-                      |
| <u>Major FEFP Formula Components</u>     |                                       |                                |                |                          |
| Unweighted FTE                           | 2,630,639.00                          | 2,631,609.28                   | 970.28         | 0.04%                    |
| Weighted FTE                             | 2,854,746.13                          | 2,832,971.34                   | (21,774.79)    | -0.76%                   |
| School Taxable Value (Tax Roll)          | 1,822,314,147,718                     | 1,863,611,392,651              | 41,297,244,933 | 2.27%                    |
| Required Local Effort Millage            | 4.843                                 | 5.043                          | 0.200          | 4.13%                    |
| Discretionary Millage                    | 0.510                                 | 0.510                          | 0.000          | 0.00%                    |
| Additional Discretionary Millage         | 0.250                                 | 0.250                          | 0.000          | 0.00%                    |
| Total Millage                            | 5.603                                 | 5.803                          | 0.200          | 3.57%                    |
| Base Student Allocation                  | 4,079.74                              | 3,965.25                       | (114.49)       | -2.81%                   |
| <u>FEFP Detail</u>                       |                                       |                                |                |                          |
| WFTE x BSA x DCD (Base FEFP)             | 11,645,638,767                        | 11,231,433,982                 | (414,204,785)  | -3.56%                   |
| Declining Enrollment Allocation          | 47,006,367                            | 33,341,386                     | (13,664,981)   | -29.07%                  |
| Sparsity Supplement                      | 39,191,698                            | 38,090,411                     | (1,101,287)    | -2.81%                   |
| Lab School Discretionary Contribution    | 4,277,491                             | 5,642,162                      | 1,364,671      | 31.90%                   |
| .25 Mill Discretionary Equalization      | 7,540,926                             | 6,706,825                      | (834,101)      | -11.06%                  |
| .51 Mill Compression                     | 135,021,125                           | 133,962,308                    | (1,058,817)    | -0.78%                   |
| Safe Schools                             | 75,590,988                            | 73,466,881                     | (2,124,107)    | -2.81%                   |
| Supplemental Academic Instruction        | 721,521,711                           | 700,814,023                    | (20,707,688)   | -2.87%                   |
| Reading Allocation                       | 114,546,811                           | 111,328,046                    | (3,218,765)    | -2.81%                   |
| ESE Guaranteed Allocation                | 1,110,759,945                         | 1,080,216,721                  | (30,543,224)   | -2.75%                   |
| Merit Award Program Allocation           | 0                                     | 31,867,318                     | 31,867,318     |                          |
| DJJ Supplemental Allocation              | 11,180,927                            | 11,048,868                     | (132,059)      | -1.18%                   |
| Transportation                           | 0                                     | 470,177,217                    | 470,177,217    |                          |
| Instructional Materials                  | 0                                     | 259,055,844                    | 259,055,844    |                          |
| Total FEFP                               | 13,912,276,756                        | 14,187,151,992                 | 274,875,236    | 1.98%                    |
| Less: Required Local Effort              | 7,900,042,362                         | 8,384,471,557                  | 484,429,195    | 6.13%                    |
| Net State FEFP Funds                     | 6,012,234,394                         | 5,802,680,435                  | (209,553,959)  | -3.49%                   |
| Discretionary Lottery/School Recognition | 258,126,169                           | 258,126,169                    | 0              | 0.00%                    |
| <u>State Categorical Programs</u>        |                                       |                                |                |                          |
| Transportation                           | 483,592,820                           | 0                              | (483,592,820)  | -100.00%                 |
| Instructional Materials                  | 266,449,169                           | 0                              | (266,449,169)  | -100.00%                 |
| Teachers Lead Program Allocation         | 48,021,406                            | 36,696,417                     | (11,324,989)   | -23.58%                  |
| Class Size Reduction Allocation          | 2,640,719,730                         | 2,809,061,368                  | 168,341,638    | 6.37%                    |
| Total Categorical Funding                | 3,438,783,125                         | 2,845,757,785                  | (593,025,340)  | -17.25%                  |
| Total State Funding                      | 9,709,143,688                         | 8,906,564,389                  | (802,579,299)  | -8.27%                   |
| <u>Local Funding</u>                     |                                       |                                |                |                          |
| Total Required Local Effort              | 7,900,042,362                         | 8,384,471,557                  | 484,429,195    | 6.13%                    |
| Discretionary Local Effort               | 882,911,205                           | 902,919,718                    | 20,008,513     | 2.27%                    |
| Additional Discretionary Local Effort    | 256,327,446                           | 256,352,904                    | 25,458         | 0.01%                    |
| Total Local Funding                      | 9,039,281,013                         | 9,543,744,179                  | 504,463,166    | 5.58%                    |
| Total Funding                            | 18,748,424,701                        | 18,450,308,568                 | (298,116,133)  | -1.59%                   |
| Total Funds per UFTE                     | 7,126.95                              | 7,011.04                       | (115.91)       | -1.63%                   |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Change in Funds and Funds per Student Compared to the 2007-08 Revised 3rd Calculation

| District               | K-12 Total Funds |                |                   |                                 | K-12 Total Funds per Unweighted FTE Student |                |                   |                                 |
|------------------------|------------------|----------------|-------------------|---------------------------------|---------------------------------------------|----------------|-------------------|---------------------------------|
|                        | 2007-08<br>-1-   | 2008-09<br>-2- | Difference<br>-3- | Percentage<br>Difference<br>-4- | 2007-08<br>-5-                              | 2008-09<br>-6- | Difference<br>-7- | Percentage<br>Difference<br>-8- |
| 1 Alachua              | 197,828,639      | 192,274,433    | (5,554,206)       | -2.81%                          | 7,175.76                                    | 6,975.94       | (199.82)          | -2.78%                          |
| 2 Baker                | 33,623,184       | 33,321,170     | (302,014)         | -0.90%                          | 6,995.24                                    | 6,905.17       | (90.07)           | -1.29%                          |
| 3 Bay                  | 177,802,391      | 173,003,024    | (4,799,367)       | -2.70%                          | 6,956.87                                    | 6,789.92       | (166.95)          | -2.40%                          |
| 4 Bradford             | 24,938,001       | 24,087,081     | (850,920)         | -3.41%                          | 7,357.95                                    | 7,244.02       | (113.93)          | -1.55%                          |
| 5 Brevard              | 516,423,883      | 509,587,355    | (6,836,528)       | -1.32%                          | 7,015.02                                    | 6,961.59       | (53.43)           | -0.76%                          |
| 6 Broward              | 1,830,307,582    | 1,775,748,230  | (54,559,352)      | -2.98%                          | 7,145.63                                    | 7,023.66       | (121.97)          | -1.71%                          |
| 7 Calhoun              | 15,992,358       | 15,595,581     | (396,777)         | -2.48%                          | 7,365.41                                    | 7,200.97       | (164.44)          | -2.23%                          |
| 8 Charlotte            | 125,091,310      | 122,417,701    | (2,673,609)       | -2.14%                          | 7,168.10                                    | 7,056.20       | (111.90)          | -1.56%                          |
| 9 Citrus               | 111,435,806      | 110,192,002    | (1,243,804)       | -1.12%                          | 7,021.76                                    | 6,936.48       | (85.28)           | -1.21%                          |
| 10 Clay                | 251,575,276      | 251,692,217    | 116,941           | 0.05%                           | 6,986.01                                    | 6,869.29       | (116.72)          | -1.67%                          |
| 11 Collier             | 337,985,158      | 328,492,690    | (9,492,468)       | -2.81%                          | 8,020.88                                    | 7,883.99       | (136.89)          | -1.71%                          |
| 12 Columbia            | 70,134,964       | 69,582,876     | (552,088)         | -0.79%                          | 6,961.18                                    | 6,875.18       | (86.00)           | -1.24%                          |
| 13 Dade                | 2,447,331,036    | 2,383,427,722  | (63,903,314)      | -2.61%                          | 7,101.95                                    | 6,980.83       | (121.12)          | -1.71%                          |
| 14 De Soto             | 35,424,418       | 34,915,561     | (508,857)         | -1.44%                          | 7,010.41                                    | 6,933.39       | (77.02)           | -1.10%                          |
| 15 Dixie               | 15,167,166       | 15,112,798     | (54,368)          | -0.36%                          | 7,119.93                                    | 7,065.36       | (54.57)           | -0.77%                          |
| 16 Duval               | 890,259,506      | 879,910,536    | (10,348,970)      | -1.16%                          | 7,107.26                                    | 7,070.51       | (36.75)           | -0.52%                          |
| 17 Escambia            | 279,380,669      | 273,704,281    | (5,676,388)       | -2.03%                          | 6,811.40                                    | 6,707.64       | (103.76)          | -1.52%                          |
| 18 Flagler             | 89,636,583       | 89,752,560     | 115,977           | 0.13%                           | 7,052.67                                    | 6,904.04       | (148.63)          | -2.11%                          |
| 19 Franklin            | 9,542,736        | 9,291,427      | (251,309)         | -2.63%                          | 8,080.76                                    | 7,903.63       | (177.13)          | -2.19%                          |
| 20 Gadsden             | 43,006,672       | 41,644,374     | (1,362,298)       | -3.17%                          | 7,174.51                                    | 7,015.24       | (159.27)          | -2.22%                          |
| 21 Gilchrist           | 20,797,611       | 20,769,238     | (28,373)          | -0.14%                          | 7,507.30                                    | 7,437.51       | (69.79)           | -0.93%                          |
| 22 Glades              | 9,995,820        | 9,836,006      | (159,814)         | -1.60%                          | 7,308.01                                    | 7,317.91       | 9.90              | 0.14%                           |
| 23 Gulf                | 15,418,327       | 14,679,773     | (738,554)         | -4.79%                          | 7,204.69                                    | 7,267.21       | 62.52             | 0.87%                           |
| 24 Hamilton            | 13,840,661       | 13,871,261     | 30,600            | 0.22%                           | 7,217.96                                    | 7,278.79       | 60.83             | 0.84%                           |
| 25 Hardee              | 34,745,672       | 34,767,546     | 21,874            | 0.06%                           | 6,835.81                                    | 6,746.33       | (89.48)           | -1.31%                          |
| 26 Hendry              | 51,847,939       | 50,621,030     | (1,226,909)       | -2.37%                          | 7,144.39                                    | 7,047.89       | (96.50)           | -1.35%                          |
| 27 Hernando            | 155,931,286      | 156,168,307    | 237,021           | 0.15%                           | 6,874.27                                    | 6,769.63       | (104.64)          | -1.52%                          |
| 28 Highlands           | 86,131,681       | 85,937,343     | (194,338)         | -0.23%                          | 6,966.00                                    | 6,883.02       | (82.98)           | -1.19%                          |
| 29 Hillsborough        | 1,357,177,405    | 1,348,932,341  | (8,245,064)       | -0.61%                          | 7,098.15                                    | 7,040.96       | (57.19)           | -0.81%                          |
| 30 Holmes              | 23,076,721       | 22,713,824     | (362,897)         | -1.57%                          | 6,895.51                                    | 6,815.48       | (80.03)           | -1.16%                          |
| 31 Indian River        | 122,985,627      | 122,796,594    | (189,033)         | -0.15%                          | 7,042.64                                    | 6,911.50       | (131.14)          | -1.86%                          |
| 32 Jackson             | 50,008,754       | 48,934,469     | (1,074,285)       | -2.15%                          | 6,998.90                                    | 6,871.24       | (127.66)          | -1.82%                          |
| 33 Jefferson           | 9,055,820        | 8,639,257      | (416,563)         | -4.60%                          | 7,846.86                                    | 7,691.44       | (155.42)          | -1.98%                          |
| 34 Lafayette           | 7,494,932        | 7,352,787      | (142,145)         | -1.90%                          | 6,986.33                                    | 6,936.79       | (49.54)           | -0.71%                          |
| 35 Lake                | 271,533,374      | 271,343,499    | (189,875)         | -0.07%                          | 6,809.26                                    | 6,695.38       | (113.88)          | -1.67%                          |
| 36 Lee                 | 595,071,400      | 603,067,746    | 7,996,346         | 1.34%                           | 7,463.30                                    | 7,378.53       | (84.77)           | -1.14%                          |
| 37 Leon                | 230,816,300      | 227,046,823    | (3,769,477)       | -1.63%                          | 7,120.62                                    | 6,939.95       | (180.67)          | -2.54%                          |
| 38 Levy                | 44,174,144       | 43,678,807     | (495,337)         | -1.12%                          | 7,193.51                                    | 7,086.64       | (106.87)          | -1.49%                          |
| 39 Liberty             | 10,857,748       | 10,910,125     | 52,377            | 0.48%                           | 7,465.45                                    | 7,291.30       | (174.15)          | -2.33%                          |
| 40 Madison             | 19,985,432       | 18,818,173     | (1,167,259)       | -5.84%                          | 7,151.34                                    | 7,000.39       | (150.95)          | -2.11%                          |
| 41 Manatee             | 294,780,506      | 294,000,947    | (779,559)         | -0.26%                          | 7,021.75                                    | 6,939.03       | (82.72)           | -1.18%                          |
| 42 Marion              | 285,921,648      | 284,468,195    | (1,453,453)       | -0.51%                          | 6,913.32                                    | 6,759.76       | (153.56)          | -2.22%                          |
| 43 Martin              | 132,811,136      | 129,778,424    | (3,032,712)       | -2.28%                          | 7,502.33                                    | 7,315.05       | (187.28)          | -2.50%                          |
| 44 Monroe              | 67,803,560       | 66,096,957     | (1,706,603)       | -2.52%                          | 8,474.08                                    | 8,415.59       | (58.49)           | -0.69%                          |
| 45 Nassau              | 78,086,825       | 77,508,180     | (578,645)         | -0.74%                          | 7,057.28                                    | 6,942.02       | (115.26)          | -1.63%                          |
| 46 Okaloosa            | 205,492,036      | 199,265,550    | (6,226,486)       | -3.03%                          | 7,003.13                                    | 6,832.37       | (170.76)          | -2.44%                          |
| 47 Okeechobee          | 49,502,968       | 48,691,751     | (811,217)         | -1.64%                          | 7,032.23                                    | 6,878.13       | (154.10)          | -2.19%                          |
| 48 Orange              | 1,229,153,049    | 1,197,614,959  | (31,538,090)      | -2.57%                          | 7,161.67                                    | 7,007.83       | (153.84)          | -2.15%                          |
| 49 Osceola             | 362,815,562      | 362,885,737    | 70,175            | 0.02%                           | 6,979.21                                    | 6,843.68       | (135.53)          | -1.94%                          |
| 50 Palm Beach          | 1,245,799,598    | 1,215,316,906  | (30,482,692)      | -2.45%                          | 7,379.98                                    | 7,259.32       | (120.66)          | -1.63%                          |
| 51 Pasco               | 467,206,495      | 470,421,318    | 3,214,823         | 0.69%                           | 7,113.96                                    | 7,026.34       | (87.62)           | -1.23%                          |
| 52 Pinellas            | 774,429,393      | 748,332,861    | (26,096,532)      | -3.37%                          | 7,226.60                                    | 7,110.77       | (115.83)          | -1.60%                          |
| 53 Polk                | 649,202,682      | 639,136,295    | (10,066,387)      | -1.55%                          | 6,947.36                                    | 6,817.75       | (129.61)          | -1.87%                          |
| 54 Putnam              | 80,017,777       | 78,558,176     | (1,459,601)       | -1.82%                          | 6,990.97                                    | 6,833.31       | (157.66)          | -2.26%                          |
| 55 St. Johns           | 195,452,937      | 197,635,525    | 2,182,588         | 1.12%                           | 7,072.58                                    | 6,940.01       | (132.57)          | -1.87%                          |
| 56 St. Lucie           | 276,678,249      | 282,899,850    | 6,221,601         | 2.25%                           | 6,901.95                                    | 6,817.80       | (84.15)           | -1.22%                          |
| 57 Santa Rosa          | 169,208,034      | 167,338,763    | (1,869,271)       | -1.10%                          | 6,740.39                                    | 6,599.89       | (140.50)          | -2.08%                          |
| 58 Sarasota            | 318,677,369      | 315,216,041    | (3,461,328)       | -1.09%                          | 7,571.47                                    | 7,434.11       | (137.36)          | -1.81%                          |
| 59 Seminole            | 453,201,483      | 440,185,708    | (13,015,775)      | -2.87%                          | 6,973.63                                    | 6,817.58       | (156.05)          | -2.24%                          |
| 60 Sumter              | 50,261,296       | 50,819,918     | 558,622           | 1.11%                           | 6,913.75                                    | 6,874.58       | (39.17)           | -0.57%                          |
| 61 Suwannee            | 38,383,108       | 37,376,420     | (1,006,688)       | -2.62%                          | 6,520.34                                    | 6,477.94       | (42.40)           | -0.65%                          |
| 62 Taylor              | 21,186,653       | 20,560,304     | (626,349)         | -2.96%                          | 6,947.51                                    | 6,814.86       | (132.65)          | -1.91%                          |
| 63 Union               | 15,797,529       | 16,024,973     | 227,444           | 1.44%                           | 7,030.22                                    | 6,947.50       | (82.72)           | -1.18%                          |
| 64 Volusia             | 448,903,268      | 431,798,396    | (17,104,872)      | -3.81%                          | 6,996.82                                    | 6,863.97       | (132.85)          | -1.90%                          |
| 65 Wakulla             | 35,857,736       | 35,178,199     | (679,537)         | -1.90%                          | 6,989.43                                    | 6,817.59       | (171.84)          | -2.46%                          |
| 66 Walton              | 50,065,133       | 50,063,696     | (1,437)           | -0.00%                          | 7,299.66                                    | 7,159.65       | (140.01)          | -1.92%                          |
| 67 Washington          | 24,690,511       | 24,321,359     | (369,152)         | -1.50%                          | 6,933.86                                    | 6,815.03       | (118.83)          | -1.71%                          |
| 68 Washington Special  | 3,985,616        | 3,874,284      | (111,332)         | -2.79%                          | 8,785.47                                    | 8,197.98       | (587.49)          | -6.69%                          |
| 69 FAMU Lab School     | 2,921,486        | 2,693,279      | (228,207)         | -7.81%                          | 7,977.19                                    | 7,354.06       | (623.13)          | -7.81%                          |
| 70 FAU Lab - PB        | 4,525,369        | 4,634,542      | 109,173           | 2.41%                           | 7,057.55                                    | 6,925.39       | (132.16)          | -1.87%                          |
| 71 FAU Lab - St. Lucie |                  | 10,275,049     | 10,275,049        |                                 |                                             | 6,527.99       | 6,527.99          |                                 |
| 72 FSU Lab - Broward   | 4,224,965        | 4,696,505      | 471,540           | 11.16%                          | 6,969.82                                    | 7,039.34       | 69.52             | 1.00%                           |
| 73 FSU Lab - Leon      | 10,938,865       | 10,700,217     | (238,648)         | -2.18%                          | 6,906.72                                    | 6,672.79       | (233.93)          | -3.39%                          |
| 74 UF Lab School       | 8,309,112        | 8,051,174      | (257,938)         | -3.10%                          | 7,236.70                                    | 7,001.02       | (235.68)          | -3.26%                          |
| 75 Virtual School      | 59,299,755       | 59,249,542     | (50,213)          | -0.08%                          | 6,474.08                                    | 6,182.99       | (291.09)          | -4.50%                          |
| TOTAL                  | 18,748,424,701   | 18,450,308,568 | (298,116,133)     | -1.59%                          | 7,126.95                                    | 7,011.04       | (115.91)          | -1.63%                          |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Change in Students and Funds Compared to the 2007-08 Revised 3rd Calculation

| District               | K-12 Unweighted FTE Students |                |                   |                                 | K-12 Total State & Local Funds |                |                   |                                 |
|------------------------|------------------------------|----------------|-------------------|---------------------------------|--------------------------------|----------------|-------------------|---------------------------------|
|                        | 2007-08<br>-1-               | 2008-09<br>-2- | Difference<br>-3- | Percentage<br>Difference<br>-4- | 2007-08<br>-5-                 | 2008-09<br>-6- | Difference<br>-7- | Percentage<br>Difference<br>-8- |
| 1 Alachua              | 27,569.02                    | 27,562.50      | (6.52)            | -0.02%                          | 197,828,639                    | 192,274,433    | (5,554,206)       | -2.81%                          |
| 2 Baker                | 4,806.58                     | 4,825.54       | 18.96             | 0.39%                           | 33,623,184                     | 33,321,170     | (302,014)         | -0.90%                          |
| 3 Bay                  | 25,557.81                    | 25,479.39      | (78.42)           | -0.31%                          | 177,802,391                    | 173,003,024    | (4,799,367)       | -2.70%                          |
| 4 Bradford             | 3,389.26                     | 3,325.10       | (64.16)           | -1.89%                          | 24,938,001                     | 24,087,081     | (850,920)         | -3.41%                          |
| 5 Brevard              | 73,616.93                    | 73,199.82      | (417.11)          | -0.57%                          | 516,423,883                    | 509,587,355    | (6,836,528)       | -1.32%                          |
| 6 Broward              | 256,143.53                   | 252,823.65     | (3,319.88)        | -1.30%                          | 1,830,307,582                  | 1,775,748,230  | (54,559,352)      | -2.98%                          |
| 7 Calhoun              | 2,171.28                     | 2,165.76       | (5.52)            | -0.25%                          | 15,992,358                     | 15,595,581     | (396,777)         | -2.48%                          |
| 8 Charlotte            | 17,451.12                    | 17,348.95      | (102.17)          | -0.59%                          | 125,091,310                    | 122,417,701    | (2,673,609)       | -2.14%                          |
| 9 Citrus               | 15,870.07                    | 15,885.87      | 15.80             | 0.10%                           | 111,435,806                    | 110,192,002    | (1,243,804)       | -1.12%                          |
| 10 Clay                | 36,011.31                    | 36,640.22      | 628.91            | 1.75%                           | 251,575,276                    | 251,692,217    | 116,941           | 0.05%                           |
| 11 Collier             | 42,138.16                    | 41,665.78      | (472.38)          | -1.12%                          | 337,985,158                    | 328,492,690    | (9,492,468)       | -2.81%                          |
| 12 Columbia            | 10,075.16                    | 10,120.88      | 45.72             | 0.45%                           | 70,134,964                     | 69,582,876     | (552,088)         | -0.79%                          |
| 13 Dade                | 344,600.10                   | 341,424.53     | (3,175.57)        | -0.92%                          | 2,447,331,036                  | 2,383,427,722  | (63,903,314)      | -2.61%                          |
| 14 De Soto             | 5,053.12                     | 5,035.86       | (17.26)           | -0.34%                          | 35,424,418                     | 34,915,561     | (508,857)         | -1.44%                          |
| 15 Dixie               | 2,130.24                     | 2,139.00       | 8.76              | 0.41%                           | 15,167,166                     | 15,112,798     | (54,368)          | -0.36%                          |
| 16 Duval               | 125,260.60                   | 124,448.03     | (812.57)          | -0.65%                          | 890,259,506                    | 879,910,536    | (10,348,970)      | -1.16%                          |
| 17 Escambia            | 41,016.64                    | 40,804.88      | (211.76)          | -0.52%                          | 279,380,669                    | 273,704,281    | (5,676,388)       | -2.03%                          |
| 18 Flagler             | 12,709.60                    | 13,000.00      | 290.40            | 2.28%                           | 89,636,583                     | 89,752,560     | 115,977           | 0.13%                           |
| 19 Franklin            | 1,180.92                     | 1,175.59       | (5.33)            | -0.45%                          | 9,542,736                      | 9,291,427      | (251,309)         | -2.63%                          |
| 20 Gadsden             | 5,994.37                     | 5,936.27       | (58.10)           | -0.97%                          | 43,006,672                     | 41,644,374     | (1,362,298)       | -3.17%                          |
| 21 Gilchrist           | 2,770.32                     | 2,792.50       | 22.18             | 0.80%                           | 20,797,611                     | 20,769,238     | (28,373)          | -0.14%                          |
| 22 Glades              | 1,367.79                     | 1,344.10       | (23.69)           | -1.73%                          | 9,995,820                      | 9,836,006      | (159,814)         | -1.60%                          |
| 23 Gulf                | 2,140.04                     | 2,020.00       | (120.04)          | -5.61%                          | 15,418,327                     | 14,679,773     | (738,554)         | -4.79%                          |
| 24 Hamilton            | 1,917.53                     | 1,905.71       | (11.82)           | -0.62%                          | 13,840,661                     | 13,871,261     | 30,600            | 0.22%                           |
| 25 Hardee              | 5,082.89                     | 5,153.55       | 70.66             | 1.39%                           | 34,745,672                     | 34,767,546     | 21,874            | 0.06%                           |
| 26 Hendry              | 7,257.15                     | 7,182.44       | (74.71)           | -1.03%                          | 51,847,939                     | 50,621,030     | (1,226,909)       | -2.37%                          |
| 27 Hernando            | 22,683.32                    | 23,068.96      | 385.64            | 1.70%                           | 155,931,286                    | 156,168,307    | 237,021           | 0.15%                           |
| 28 Highlands           | 12,364.59                    | 12,485.41      | 120.82            | 0.98%                           | 86,131,681                     | 85,937,343     | (194,338)         | -0.23%                          |
| 29 Hillsborough        | 191,201.48                   | 191,583.48     | 382.00            | 0.20%                           | 1,357,177,405                  | 1,348,932,341  | (8,245,064)       | -0.61%                          |
| 30 Holmes              | 3,346.63                     | 3,332.68       | (13.95)           | -0.42%                          | 23,076,721                     | 22,713,824     | (362,897)         | -1.57%                          |
| 31 Indian River        | 17,463.01                    | 17,767.00      | 303.99            | 1.74%                           | 122,985,627                    | 122,796,594    | (189,033)         | -0.15%                          |
| 32 Jackson             | 7,145.23                     | 7,121.64       | (23.59)           | -0.33%                          | 50,008,754                     | 48,934,469     | (1,074,285)       | -2.15%                          |
| 33 Jefferson           | 1,154.07                     | 1,123.23       | (30.84)           | -2.67%                          | 9,055,820                      | 8,639,257      | (416,563)         | -4.60%                          |
| 34 Lafayette           | 1,072.80                     | 1,059.97       | (12.83)           | -1.20%                          | 7,494,932                      | 7,352,787      | (142,145)         | -1.90%                          |
| 35 Lake                | 39,877.10                    | 40,527.00      | 649.90            | 1.63%                           | 271,533,374                    | 271,343,499    | (189,875)         | -0.07%                          |
| 36 Lee                 | 79,733.01                    | 81,732.77      | 1,999.76          | 2.51%                           | 595,071,400                    | 603,067,746    | 7,996,346         | 1.34%                           |
| 37 Leon                | 32,415.21                    | 32,715.90      | 300.69            | 0.93%                           | 230,816,300                    | 227,046,823    | (3,769,477)       | -1.63%                          |
| 38 Levy                | 6,140.83                     | 6,163.54       | 22.71             | 0.37%                           | 44,174,144                     | 43,678,807     | (495,337)         | -1.12%                          |
| 39 Liberty             | 1,454.40                     | 1,496.32       | 41.92             | 2.88%                           | 10,857,748                     | 10,910,125     | 52,377            | 0.48%                           |
| 40 Madison             | 2,794.64                     | 2,688.16       | (106.48)          | -3.81%                          | 19,985,432                     | 18,818,173     | (1,167,259)       | -5.84%                          |
| 41 Manatee             | 41,981.05                    | 42,369.15      | 388.10            | 0.92%                           | 294,780,506                    | 294,000,947    | (779,559)         | -0.26%                          |
| 42 Marion              | 41,358.11                    | 42,082.56      | 724.45            | 1.75%                           | 285,921,648                    | 284,468,195    | (1,453,453)       | -0.51%                          |
| 43 Martin              | 17,702.66                    | 17,741.29      | 38.63             | 0.22%                           | 132,811,136                    | 129,778,424    | (3,032,712)       | -2.28%                          |
| 44 Monroe              | 8,001.29                     | 7,854.11       | (147.18)          | -1.84%                          | 67,803,560                     | 66,096,957     | (1,706,603)       | -2.52%                          |
| 45 Nassau              | 11,064.72                    | 11,165.07      | 100.35            | 0.91%                           | 78,086,825                     | 77,508,180     | (578,645)         | -0.74%                          |
| 46 Okaloosa            | 29,342.87                    | 29,164.91      | (177.96)          | -0.61%                          | 205,492,036                    | 199,265,550    | (6,226,486)       | -3.03%                          |
| 47 Okeechobee          | 7,039.44                     | 7,079.21       | 39.77             | 0.56%                           | 49,502,968                     | 48,691,751     | (811,217)         | -1.64%                          |
| 48 Orange              | 171,629.35                   | 170,896.57     | (732.78)          | -0.43%                          | 1,229,153,049                  | 1,197,614,959  | (31,538,090)      | -2.57%                          |
| 49 Osceola             | 51,985.22                    | 53,024.93      | 1,039.71          | 2.00%                           | 362,815,562                    | 362,885,737    | 70,175            | 0.02%                           |
| 50 Palm Beach          | 168,808.07                   | 167,414.67     | (1,393.40)        | -0.83%                          | 1,245,799,598                  | 1,215,316,906  | (30,482,692)      | -2.45%                          |
| 51 Pasco               | 65,674.58                    | 66,951.10      | 1,276.52          | 1.94%                           | 467,206,495                    | 470,421,318    | 3,214,823         | 0.69%                           |
| 52 Pinellas            | 107,163.78                   | 105,239.33     | (1,924.45)        | -1.80%                          | 774,429,393                    | 748,332,861    | (26,096,532)      | -3.37%                          |
| 53 Polk                | 93,445.96                    | 93,745.96      | 300.00            | 0.32%                           | 649,202,682                    | 639,136,295    | (10,066,387)      | -1.55%                          |
| 54 Putnam              | 11,445.88                    | 11,496.36      | 50.48             | 0.44%                           | 80,017,777                     | 78,558,176     | (1,459,601)       | -1.82%                          |
| 55 St. Johns           | 27,635.31                    | 28,477.71      | 842.40            | 3.05%                           | 195,452,937                    | 197,635,525    | 2,182,588         | 1.12%                           |
| 56 St. Lucie           | 40,086.97                    | 41,494.30      | 1,407.33          | 3.51%                           | 276,678,249                    | 282,899,850    | 6,221,601         | 2.25%                           |
| 57 Santa Rosa          | 25,103.59                    | 25,354.79      | 251.20            | 1.00%                           | 169,208,034                    | 167,338,763    | (1,869,271)       | -1.10%                          |
| 58 Sarasota            | 42,089.25                    | 42,401.30      | 312.05            | 0.74%                           | 318,677,369                    | 315,216,041    | (3,461,328)       | -1.09%                          |
| 59 Seminole            | 64,987.92                    | 64,566.30      | (421.62)          | -0.65%                          | 453,201,483                    | 440,185,708    | (13,015,775)      | -2.87%                          |
| 60 Sumter              | 7,269.76                     | 7,392.44       | 122.68            | 1.69%                           | 50,261,296                     | 50,819,918     | 558,622           | 1.11%                           |
| 61 Suwannee            | 5,886.67                     | 5,769.80       | (116.87)          | -1.99%                          | 38,383,108                     | 37,376,420     | (1,006,688)       | -2.62%                          |
| 62 Taylor              | 3,049.53                     | 3,016.98       | (32.55)           | -1.07%                          | 21,186,653                     | 20,560,304     | (626,349)         | -2.96%                          |
| 63 Union               | 2,247.09                     | 2,306.58       | 59.49             | 2.65%                           | 15,797,529                     | 16,024,973     | 227,444           | 1.44%                           |
| 64 Volusia             | 64,158.15                    | 62,907.93      | (1,250.22)        | -1.95%                          | 448,903,268                    | 431,798,396    | (17,104,872)      | -3.81%                          |
| 65 Wakulla             | 5,130.28                     | 5,159.92       | 29.64             | 0.58%                           | 35,857,736                     | 35,178,199     | (679,537)         | -1.90%                          |
| 66 Walton              | 6,858.56                     | 6,992.48       | 133.92            | 1.95%                           | 50,065,133                     | 50,063,696     | (1,437)           | 0.00%                           |
| 67 Washington          | 3,560.86                     | 3,568.78       | 7.92              | 0.22%                           | 24,690,511                     | 24,321,359     | (369,152)         | -1.50%                          |
| 68 Washington Special  | 453.66                       | 472.59         | 18.93             | 4.17%                           | 3,985,616                      | 3,874,284      | (111,332)         | -2.79%                          |
| 69 FAMU Lab School     | 366.23                       | 366.23         | 0.00              | 0.00%                           | 2,921,486                      | 2,693,279      | (228,207)         | -7.81%                          |
| 70 FAU Lab - PB        | 641.21                       | 669.21         | 28.00             | 4.37%                           | 4,525,369                      | 4,634,542      | 109,173           | 2.41%                           |
| 71 FAU Lab - St. Lucie | 0.00                         | 1,574.00       | 1,574.00          | 0.00%                           | 0                              | 10,275,049     | 10,275,049        | 0.00%                           |
| 72 FSU Lab - Broward   | 606.18                       | 667.18         | 61.00             | 10.06%                          | 4,224,965                      | 4,696,505      | 471,540           | 11.16%                          |
| 73 FSU Lab - Leon      | 1,583.80                     | 1,603.56       | 19.76             | 1.25%                           | 10,938,865                     | 10,700,217     | (238,648)         | -2.18%                          |
| 74 UF Lab School       | 1,148.19                     | 1,150.00       | 1.81              | 0.16%                           | 8,309,112                      | 8,051,174      | (257,938)         | -3.10%                          |
| 75 Virtual School      | 9,004.95                     | 11,200.00      | 2,195.05          | 24.38%                          | 58,298,755                     | 69,249,542     | 10,950,787        | 18.78%                          |
| TOTAL                  | 2,630,639.00                 | 2,631,609.28   | 970.28            | 0.04%                           | 18,748,424,701                 | 18,450,308,568 | (298,116,133)     | -1.59%                          |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

School District Funding Summary

| District               | Base FEFP<br>Funding<br>-1- | Declining<br>Enrollment<br>Allocation<br>-2- | Sparsity<br>Supplement<br>-3- | Lab School<br>Discretionary<br>Contribution<br>-4- | .25 Mill<br>Discretionary<br>Equalization<br>-5- | .51 Mill<br>Compression<br>-6- | Safe<br>Schools<br>Allocation<br>-7- | Supplemental<br>Academic<br>Instruction<br>Allocation<br>-8- | Reading<br>Allocation<br>-9- |
|------------------------|-----------------------------|----------------------------------------------|-------------------------------|----------------------------------------------------|--------------------------------------------------|--------------------------------|--------------------------------------|--------------------------------------------------------------|------------------------------|
| 1 Alachua              | 115,319,786                 | 13,808                                       | 0                             | 0                                                  | 0                                                | 2,925,484                      | 1,027,319                            | 8,539,634                                                    | 1,164,966                    |
| 2 Baker                | 19,623,053                  | 0                                            | 532,272                       | 0                                                  | 270,134                                          | 1,232,925                      | 139,585                              | 2,119,688                                                    | 277,255                      |
| 3 Bay                  | 104,982,174                 | 162,831                                      | 0                             | 0                                                  | 0                                                | 0                              | 709,292                              | 8,406,300                                                    | 1,069,072                    |
| 4 Bradford             | 13,682,622                  | 132,369                                      | 747,836                       | 0                                                  | 110,028                                          | 694,347                        | 133,467                              | 1,225,168                                                    | 222,150                      |
| 5 Brevard              | 308,215,619                 | 883,368                                      | 0                             | 0                                                  | 0                                                | 4,812,156                      | 1,879,133                            | 21,598,300                                                   | 2,954,325                    |
| 6 Broward              | 1,115,655,343               | 7,387,216                                    | 0                             | 0                                                  | 0                                                | 573,910                        | 6,296,766                            | 58,191,568                                                   | 10,444,374                   |
| 7 Calhoun              | 8,523,794                   | 10,981                                       | 1,232,264                     | 0                                                  | 124,791                                          | 560,629                        | 96,923                               | 539,774                                                      | 174,295                      |
| 8 Charlotte            | 71,222,980                  | 210,449                                      | 0                             | 0                                                  | 0                                                | 0                              | 553,752                              | 4,205,822                                                    | 755,911                      |
| 9 Citrus               | 64,526,253                  | 0                                            | 1,371,310                     | 0                                                  | 0                                                | 0                              | 383,745                              | 3,901,836                                                    | 693,791                      |
| 10 Clay                | 154,694,600                 | 0                                            | 0                             | 0                                                  | 907,578                                          | 7,029,060                      | 677,763                              | 10,720,760                                                   | 1,530,219                    |
| 11 Collier             | 188,289,200                 | 1,075,699                                    | 0                             | 0                                                  | 0                                                | 0                              | 837,177                              | 9,203,393                                                    | 1,841,852                    |
| 12 Columbia            | 40,355,079                  | 0                                            | 991,091                       | 0                                                  | 314,557                                          | 2,071,947                      | 287,436                              | 4,160,584                                                    | 469,572                      |
| 13 Dade                | 1,453,786,659               | 6,834,655                                    | 0                             | 0                                                  | 0                                                | 0                              | 10,826,350                           | 128,590,966                                                  | 13,580,980                   |
| 14 De Soto             | 20,552,965                  | 35,284                                       | 496,775                       | 0                                                  | 39,431                                           | 791,990                        | 176,418                              | 1,797,672                                                    | 285,881                      |
| 15 Dixie               | 8,557,553                   | 0                                            | 784,693                       | 0                                                  | 67,999                                           | 440,976                        | 118,860                              | 495,991                                                      | 174,608                      |
| 16 Duval               | 540,848,849                 | 1,771,835                                    | 0                             | 0                                                  | 0                                                | 11,484,064                     | 4,018,128                            | 32,112,209                                                   | 5,112,300                    |
| 17 Escambia            | 162,918,669                 | 426,373                                      | 0                             | 0                                                  | 416,618                                          | 6,616,103                      | 1,248,859                            | 10,694,224                                                   | 1,606,508                    |
| 18 Flagler             | 52,733,911                  | 0                                            | 951,281                       | 0                                                  | 0                                                | 0                              | 306,696                              | 2,749,113                                                    | 584,401                      |
| 19 Franklin            | 4,556,419                   | 10,476                                       | 0                             | 0                                                  | 0                                                | 0                              | 97,828                               | 325,132                                                      | 137,493                      |
| 20 Gadsden             | 23,923,533                  | 118,476                                      | 1,564,350                     | 0                                                  | 226,766                                          | 1,301,468                      | 223,059                              | 1,499,219                                                    | 317,148                      |
| 21 Gilchrist           | 11,513,546                  | 0                                            | 1,401,132                     | 0                                                  | 98,743                                           | 596,003                        | 110,381                              | 643,784                                                      | 202,029                      |
| 22 Glades              | 5,478,858                   | 48,115                                       | 659,417                       | 0                                                  | 0                                                | 106,506                        | 101,751                              | 348,414                                                      | 146,050                      |
| 23 Gulf                | 7,999,688                   | 237,022                                      | 744,592                       | 0                                                  | 0                                                | 0                              | 107,668                              | 462,726                                                      | 169,433                      |
| 24 Hamilton            | 7,841,516                   | 23,740                                       | 795,024                       | 0                                                  | 9,033                                            | 287,743                        | 105,502                              | 468,228                                                      | 167,966                      |
| 25 Hardee              | 20,774,188                  | 0                                            | 474,669                       | 0                                                  | 82,560                                           | 896,718                        | 163,388                              | 1,252,061                                                    | 287,934                      |
| 26 Hendry              | 29,988,688                  | 155,801                                      | 1,426,903                     | 0                                                  | 56,526                                           | 1,130,301                      | 215,530                              | 1,852,461                                                    | 373,410                      |
| 27 Hernando            | 94,855,963                  | 0                                            | 0                             | 0                                                  | 0                                                | 2,328,350                      | 604,263                              | 5,735,119                                                    | 975,138                      |
| 28 Highlands           | 51,579,655                  | 0                                            | 1,990,085                     | 0                                                  | 0                                                | 1,000,581                      | 359,628                              | 2,781,611                                                    | 573,694                      |
| 29 Hillsborough        | 830,968,936                 | 0                                            | 0                             | 0                                                  | 0                                                | 20,535,833                     | 5,061,723                            | 43,022,781                                                   | 7,803,539                    |
| 30 Holmes              | 12,447,877                  | 26,147                                       | 1,803,070                     | 0                                                  | 223,356                                          | 926,585                        | 114,216                              | 789,386                                                      | 210,696                      |
| 31 Indian River        | 73,765,809                  | 0                                            | 0                             | 0                                                  | 0                                                | 0                              | 462,057                              | 3,812,314                                                    | 779,499                      |
| 32 Jackson             | 28,191,403                  | 47,177                                       | 2,416,277                     | 0                                                  | 340,913                                          | 1,701,787                      | 196,231                              | 1,596,201                                                    | 356,738                      |
| 33 Jefferson           | 4,407,585                   | 61,531                                       | 610,258                       | 0                                                  | 0                                                | 77,626                         | 97,916                               | 332,124                                                      | 136,112                      |
| 34 Lafayette           | 4,084,056                   | 24,710                                       | 589,984                       | 0                                                  | 44,233                                           | 240,020                        | 84,297                               | 234,846                                                      | 133,111                      |
| 35 Lake                | 167,530,888                 | 0                                            | 0                             | 0                                                  | 0                                                | 1,896,664                      | 916,757                              | 10,102,525                                                   | 1,649,292                    |
| 36 Lee                 | 354,108,448                 | 0                                            | 0                             | 0                                                  | 0                                                | 0                              | 2,022,208                            | 18,152,408                                                   | 3,380,040                    |
| 37 Leon                | 135,835,551                 | 0                                            | 0                             | 0                                                  | 0                                                | 3,048,468                      | 1,029,808                            | 9,751,743                                                    | 1,355,277                    |
| 38 Levy                | 24,901,203                  | 0                                            | 2,321,912                     | 0                                                  | 9,492                                            | 890,323                        | 205,642                              | 1,468,654                                                    | 326,217                      |
| 39 Liberty             | 6,106,344                   | 0                                            | 737,809                       | 0                                                  | 83,225                                           | 381,217                        | 86,865                               | 334,008                                                      | 151,870                      |
| 40 Madison             | 10,170,477                  | 204,621                                      | 766,831                       | 0                                                  | 85,564                                           | 554,433                        | 134,126                              | 846,776                                                      | 189,570                      |
| 41 Manatee             | 179,395,076                 | 0                                            | 0                             | 0                                                  | 0                                                | 0                              | 1,418,928                            | 9,511,150                                                    | 1,759,348                    |
| 42 Marion              | 169,087,024                 | 0                                            | 0                             | 0                                                  | 0                                                | 3,159,979                      | 992,164                              | 14,250,115                                                   | 1,663,727                    |
| 43 Martin              | 76,643,542                  | 0                                            | 0                             | 0                                                  | 0                                                | 0                              | 465,872                              | 4,057,722                                                    | 806,194                      |
| 44 Monroe              | 33,884,153                  | 319,449                                      | 0                             | 0                                                  | 0                                                | 0                              | 359,688                              | 1,876,560                                                    | 409,545                      |
| 45 Nassau              | 46,722,068                  | 0                                            | 2,118,573                     | 0                                                  | 0                                                | 0                              | 321,054                              | 2,761,971                                                    | 528,634                      |
| 46 Okaloosa            | 119,192,579                 | 366,548                                      | 0                             | 0                                                  | 0                                                | 788,911                        | 647,352                              | 9,275,298                                                    | 1,200,892                    |
| 47 Okeechobee          | 28,931,641                  | 0                                            | 518,055                       | 0                                                  | 106,188                                          | 1,216,987                      | 214,590                              | 1,899,776                                                    | 363,604                      |
| 48 Orange              | 755,287,772                 | 1,640,735                                    | 0                             | 0                                                  | 0                                                | 4,662,058                      | 5,227,020                            | 41,523,380                                                   | 7,101,498                    |
| 49 Osceola             | 229,232,596                 | 0                                            | 0                             | 0                                                  | 0                                                | 5,283,404                      | 1,110,000                            | 12,434,493                                                   | 2,221,655                    |
| 50 Palm Beach          | 743,391,273                 | 3,124,186                                    | 0                             | 0                                                  | 0                                                | 0                              | 4,943,028                            | 36,564,262                                                   | 6,991,143                    |
| 51 Pasco               | 284,015,548                 | 0                                            | 0                             | 0                                                  | 0                                                | 8,300,597                      | 1,566,194                            | 19,606,493                                                   | 2,729,838                    |
| 52 Pinellas            | 454,335,644                 | 4,180,872                                    | 0                             | 0                                                  | 0                                                | 0                              | 3,526,375                            | 24,602,501                                                   | 4,309,778                    |
| 53 Polk                | 387,609,010                 | 0                                            | 0                             | 0                                                  | 479,042                                          | 14,225,012                     | 2,165,443                            | 24,788,127                                                   | 3,690,802                    |
| 54 Putnam              | 46,555,509                  | 0                                            | 2,067,941                     | 0                                                  | 147,153                                          | 1,924,721                      | 389,919                              | 3,105,924                                                    | 527,089                      |
| 55 St. Johns           | 121,122,040                 | 0                                            | 0                             | 0                                                  | 0                                                | 0                              | 575,696                              | 6,162,305                                                    | 1,218,790                    |
| 56 St. Lucie           | 172,819,632                 | 0                                            | 0                             | 0                                                  | 0                                                | 1,993,801                      | 961,390                              | 9,355,236                                                    | 1,698,352                    |
| 57 Santa Rosa          | 99,928,213                  | 0                                            | 0                             | 0                                                  | 242,899                                          | 4,078,572                      | 444,849                              | 8,560,869                                                    | 1,022,190                    |
| 58 Sarasota            | 182,619,334                 | 0                                            | 0                             | 0                                                  | 0                                                | 0                              | 1,218,461                            | 9,301,254                                                    | 1,789,257                    |
| 59 Seminole            | 274,072,284                 | 905,169                                      | 0                             | 0                                                  | 0                                                | 5,432,608                      | 1,357,112                            | 17,474,631                                                   | 2,637,601                    |
| 60 Sumter              | 29,855,944                  | 0                                            | 1,410,120                     | 0                                                  | 0                                                | 0                              | 207,166                              | 1,638,413                                                    | 372,179                      |
| 61 Suwannee            | 22,226,560                  | 225,639                                      | 1,522,916                     | 0                                                  | 149,496                                          | 1,120,264                      | 173,366                              | 1,422,901                                                    | 301,406                      |
| 62 Taylor              | 11,771,537                  | 64,201                                       | 774,154                       | 0                                                  | 0                                                | 316,029                        | 123,931                              | 777,517                                                      | 204,422                      |
| 63 Union               | 9,317,493                   | 0                                            | 776,330                       | 0                                                  | 153,503                                          | 639,107                        | 105,612                              | 569,824                                                      | 181,658                      |
| 64 Volusia             | 260,270,541                 | 2,611,903                                    | 0                             | 0                                                  | 0                                                | 1,649,446                      | 1,787,818                            | 18,939,259                                                   | 2,509,572                    |
| 65 Wakulla             | 20,543,322                  | 0                                            | 479,440                       | 0                                                  | 110,577                                          | 954,740                        | 152,574                              | 1,086,312                                                    | 285,792                      |
| 66 Walton              | 26,971,566                  | 0                                            | 0                             | 0                                                  | 0                                                | 0                              | 187,372                              | 1,363,645                                                    | 345,422                      |
| 67 Washington          | 13,688,275                  | 0                                            | 1,487,045                     | 0                                                  | 83,402                                           | 674,464                        | 120,980                              | 961,511                                                      | 222,203                      |
| 68 Washington Special  | 1,788,728                   | 0                                            | 0                             | 0                                                  | 0                                                | 0                              | 4,062                                | 159,803                                                      | 111,819                      |
| 69 FAMU Lab School     | 1,449,849                   | 0                                            | 206,687                       | 92,338                                             | 36,623                                           | 34,125                         | 74,568                               | 269,117                                                      | 108,675                      |
| 70 FAU Lab - PB        | 2,832,861                   | 0                                            | 0                             | 330,884                                            | 66,921                                           | 0                              | 77,172                               | 211,525                                                      | 121,504                      |
| 71 FAU Lab - St. Lucie | 6,444,302                   | 0                                            | 0                             | 467,887                                            | 157,400                                          | 75,631                         | 84,949                               | 421,023                                                      | 155,005                      |
| 72 FSU Lab - Broward   | 2,871,295                   | 0                                            | 0                             | 228,869                                            | 66,718                                           | 1,514                          | 77,155                               | 159,220                                                      | 121,861                      |
| 73 FSU Lab - Leon      | 6,337,056                   | 0                                            | 702,211                       | 404,306                                            | 160,356                                          | 149,420                        | 85,203                               | 325,434                                                      | 154,010                      |
| 74 UF Lab School       | 4,699,203                   | 0                                            | 617,104                       | 275,046                                            | 115,000                                          | 122,061                        | 81,305                               | 330,929                                                      | 138,817                      |
| 75 Virtual School      | 50,000,772                  | 0                                            | 0                             | 3,842,832                                          | 1,120,000                                        | 24,640                         | 0                                    | 0                                                            | 559,048                      |
| Total                  | 11,231,433,982              | 33,341,386                                   | 38,090,411                    | 5,642,162                                          | 6,706,825                                        | 133,962,308                    | 73,466,881                           | 700,814,023                                                  | 111,328,046                  |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

School District Funding Summary

| District               | ESE<br>Guaranteed<br>Allocation<br>-10- | Merit Award<br>Program<br>Allocation<br>-11- | DJJ<br>Supplemental<br>Allocation<br>-12- | Instructional<br>Materials<br>Allocation<br>-13- | Student<br>Transportation<br>Allocation<br>-14- | Gross<br>State and<br>Local FEFP<br>-15- | Deduct:<br>Required<br>Local<br>Effort<br>-16- | Net<br>State<br>FEFP<br>-17- |
|------------------------|-----------------------------------------|----------------------------------------------|-------------------------------------------|--------------------------------------------------|-------------------------------------------------|------------------------------------------|------------------------------------------------|------------------------------|
| 1 Alachua              | 12,401,985                              | 0                                            | 197,887                                   | 2,730,897                                        | 6,718,828                                       | 151,040,594                              | 66,762,103                                     | 84,278,491                   |
| 2 Baker                | 1,255,874                               | 0                                            | 0                                         | 474,434                                          | 1,171,530                                       | 27,096,750                               | 4,257,275                                      | 22,839,475                   |
| 3 Bay                  | 9,224,640                               | 0                                            | 166,169                                   | 2,545,442                                        | 5,249,487                                       | 132,515,407                              | 88,509,590                                     | 44,005,817                   |
| 4 Bradford             | 1,616,969                               | 0                                            | 0                                         | 337,222                                          | 798,349                                         | 19,700,527                               | 4,483,318                                      | 15,217,209                   |
| 5 Brevard              | 30,429,973                              | 4,064,049                                    | 210,691                                   | 7,212,614                                        | 12,499,773                                      | 394,760,001                              | 205,930,777                                    | 188,829,224                  |
| 6 Broward              | 96,410,840                              | 513,135                                      | 566,415                                   | 24,594,613                                       | 34,678,401                                      | 1,355,312,581                            | 837,857,992                                    | 517,454,589                  |
| 7 Calhoun              | 867,649                                 | 0                                            | 0                                         | 213,982                                          | 531,847                                         | 12,876,929                               | 1,830,450                                      | 11,046,479                   |
| 8 Charlotte            | 7,136,148                               | 0                                            | 43,567                                    | 1,712,247                                        | 3,588,900                                       | 89,429,776                               | 80,486,309                                     | 8,943,467                    |
| 9 Citrus               | 7,696,128                               | 0                                            | 114,733                                   | 1,525,676                                        | 4,394,312                                       | 84,607,784                               | 60,717,146                                     | 23,890,638                   |
| 10 Clay                | 13,704,571                              | 0                                            | 0                                         | 3,677,090                                        | 7,647,766                                       | 200,589,407                              | 55,857,015                                     | 144,732,392                  |
| 11 Collier             | 21,642,714                              | 12,377                                       | 235,514                                   | 4,039,881                                        | 7,198,766                                       | 234,376,573                              | 210,903,714                                    | 23,472,859                   |
| 12 Columbia            | 4,218,292                               | 0                                            | 0                                         | 996,602                                          | 2,238,568                                       | 56,103,728                               | 14,301,283                                     | 41,802,445                   |
| 13 Dade                | 144,926,552                             | 990,807                                      | 404,320                                   | 32,840,961                                       | 29,375,767                                      | 1,822,158,017                            | 1,268,904,004                                  | 553,254,013                  |
| 14 De Soto             | 2,304,684                               | 0                                            | 360,660                                   | 501,848                                          | 867,657                                         | 28,211,265                               | 9,164,735                                      | 19,046,530                   |
| 15 Dixie               | 723,311                                 | 110,811                                      | 0                                         | 209,943                                          | 568,762                                         | 12,253,507                               | 2,886,554                                      | 9,366,953                    |
| 16 Duval               | 51,021,970                              | 7,119,609                                    | 417,779                                   | 12,022,428                                       | 20,740,653                                      | 686,669,824                              | 309,894,338                                    | 376,775,486                  |
| 17 Escambia            | 16,334,007                              | 2,152,810                                    | 234,272                                   | 3,944,318                                        | 10,972,060                                      | 217,564,821                              | 76,264,492                                     | 141,300,329                  |
| 18 Flagler             | 4,929,413                               | 0                                            | 0                                         | 1,358,200                                        | 4,383,861                                       | 67,996,876                               | 58,799,858                                     | 9,197,018                    |
| 19 Franklin            | 547,736                                 | 13,162                                       | 0                                         | 112,573                                          | 204,290                                         | 6,005,109                                | 5,406,089                                      | 599,020                      |
| 20 Gadsden             | 2,034,180                               | 0                                            | 0                                         | 577,291                                          | 2,128,157                                       | 33,913,647                               | 7,345,964                                      | 26,567,683                   |
| 21 Gilchrist           | 1,153,626                               | 149,192                                      | 0                                         | 283,680                                          | 722,608                                         | 16,874,724                               | 3,725,936                                      | 13,148,788                   |
| 22 Glades              | 599,609                                 | 7,835                                        | 25,471                                    | 129,601                                          | 224,282                                         | 7,875,909                                | 3,473,201                                      | 4,402,708                    |
| 23 Gulf                | 522,766                                 | 0                                            | 0                                         | 202,959                                          | 451,546                                         | 10,898,400                               | 9,807,919                                      | 1,090,481                    |
| 24 Hamilton            | 820,469                                 | 0                                            | 47,358                                    | 188,952                                          | 445,163                                         | 11,200,694                               | 3,715,597                                      | 7,485,097                    |
| 25 Hardee              | 2,014,963                               | 0                                            | 67,152                                    | 519,473                                          | 1,155,334                                       | 27,688,440                               | 8,993,193                                      | 18,695,247                   |
| 26 Hendry              | 2,838,885                               | 0                                            | 0                                         | 692,792                                          | 1,570,611                                       | 40,301,908                               | 13,440,232                                     | 26,861,676                   |
| 27 Hernando            | 9,067,471                               | 5,919                                        | 0                                         | 2,322,038                                        | 6,062,805                                       | 121,957,066                              | 55,203,587                                     | 66,753,479                   |
| 28 Highlands           | 4,609,489                               | 0                                            | 0                                         | 1,275,177                                        | 2,833,162                                       | 67,003,082                               | 33,405,704                                     | 33,597,378                   |
| 29 Hillsborough        | 84,292,650                              | 10,885,329                                   | 814,639                                   | 18,272,250                                       | 32,850,944                                      | 1,054,508,624                            | 465,405,722                                    | 589,102,902                  |
| 30 Holmes              | 1,246,626                               | 0                                            | 39,163                                    | 332,068                                          | 785,661                                         | 18,944,851                               | 2,217,265                                      | 16,727,586                   |
| 31 Indian River        | 6,893,437                               | 0                                            | 0                                         | 1,804,299                                        | 3,939,855                                       | 91,457,270                               | 82,308,536                                     | 9,148,734                    |
| 32 Jackson             | 2,576,984                               | 0                                            | 52,982                                    | 708,968                                          | 1,913,344                                       | 40,099,005                               | 7,447,747                                      | 32,651,258                   |
| 33 Jefferson           | 779,185                                 | 0                                            | 36,131                                    | 109,651                                          | 372,675                                         | 7,020,794                                | 2,939,358                                      | 4,081,436                    |
| 34 Lafayette           | 286,064                                 | 0                                            | 0                                         | 102,650                                          | 183,425                                         | 6,007,396                                | 1,201,914                                      | 4,805,482                    |
| 35 Lake                | 13,502,490                              | 36,396                                       | 0                                         | 4,100,579                                        | 8,624,606                                       | 208,360,197                              | 118,462,418                                    | 89,897,779                   |
| 36 Lee                 | 39,873,362                              | 4,516,688                                    | 289,070                                   | 8,323,447                                        | 20,016,702                                      | 450,682,373                              | 405,605,769                                    | 45,076,604                   |
| 37 Leon                | 18,323,448                              | 14,324                                       | 209,289                                   | 3,275,473                                        | 5,235,957                                       | 178,079,338                              | 81,725,653                                     | 96,353,685                   |
| 38 Levy                | 2,422,438                               | 4,735                                        | 34,633                                    | 595,185                                          | 1,948,776                                       | 35,129,210                               | 12,491,867                                     | 22,637,343                   |
| 39 Liberty             | 621,482                                 | 0                                            | 200,340                                   | 158,357                                          | 370,381                                         | 9,231,898                                | 1,378,993                                      | 7,852,905                    |
| 40 Madison             | 1,520,882                               | 0                                            | 178,094                                   | 272,886                                          | 746,497                                         | 15,670,757                               | 3,810,694                                      | 11,860,063                   |
| 41 Manatee             | 20,248,798                              | 65,196                                       | 299,206                                   | 4,244,846                                        | 6,777,329                                       | 223,719,877                              | 159,567,977                                    | 64,151,900                   |
| 42 Marion              | 17,043,500                              | 0                                            | 258,419                                   | 4,186,736                                        | 11,486,476                                      | 222,128,140                              | 110,659,850                                    | 111,468,290                  |
| 43 Martin              | 7,404,666                               | 10,922                                       | 0                                         | 1,794,252                                        | 4,208,576                                       | 95,391,746                               | 85,848,712                                     | 9,543,034                    |
| 44 Monroe              | 3,213,547                               | 0                                            | 41,108                                    | 761,922                                          | 1,326,259                                       | 42,192,231                               | 37,969,189                                     | 4,223,042                    |
| 45 Nassau              | 3,070,218                               | 0                                            | 48,394                                    | 1,088,425                                        | 2,542,747                                       | 59,202,084                               | 41,870,361                                     | 17,331,723                   |
| 46 Okaloosa            | 12,799,209                              | 13,154                                       | 579,537                                   | 2,881,271                                        | 6,156,381                                       | 153,901,132                              | 94,184,411                                     | 59,716,721                   |
| 47 Okeechobee          | 3,165,560                               | 0                                            | 280,383                                   | 686,654                                          | 1,664,147                                       | 39,047,585                               | 12,198,556                                     | 26,849,029                   |
| 48 Orange              | 56,146,299                              | 41,049                                       | 346,597                                   | 16,567,310                                       | 28,358,753                                      | 916,902,471                              | 521,971,634                                    | 394,930,837                  |
| 49 Osceola             | 16,135,174                              | 167,977                                      | 382,667                                   | 5,461,595                                        | 9,566,553                                       | 281,996,114                              | 126,842,979                                    | 155,153,135                  |
| 50 Palm Beach          | 71,589,652                              | 125,126                                      | 613,470                                   | 16,043,487                                       | 26,048,521                                      | 909,434,148                              | 818,508,408                                    | 90,925,740                   |
| 51 Pasco               | 30,911,557                              | 28,073                                       | 402,650                                   | 6,772,533                                        | 15,748,676                                      | 370,082,059                              | 141,880,522                                    | 228,201,537                  |
| 52 Pinellas            | 51,014,928                              | 38,993                                       | 760,884                                   | 10,350,083                                       | 20,651,490                                      | 573,771,548                              | 390,738,192                                    | 183,033,356                  |
| 53 Polk                | 39,211,876                              | 62,145                                       | 684,598                                   | 9,078,940                                        | 22,799,808                                      | 504,794,803                              | 179,435,292                                    | 325,359,511                  |
| 54 Putnam              | 3,832,907                               | 0                                            | 0                                         | 1,122,541                                        | 2,960,275                                       | 62,633,979                               | 20,507,496                                     | 42,126,483                   |
| 55 St. Johns           | 9,671,736                               | 0                                            | 239,973                                   | 2,946,341                                        | 7,159,957                                       | 149,096,838                              | 121,285,117                                    | 27,811,721                   |
| 56 St. Lucie           | 17,057,916                              | 0                                            | 139,024                                   | 4,397,982                                        | 10,646,485                                      | 219,069,818                              | 124,483,648                                    | 94,586,170                   |
| 57 Santa Rosa          | 9,294,252                               | 0                                            | 48,926                                    | 2,667,194                                        | 5,846,897                                       | 132,134,861                              | 47,492,298                                     | 84,642,563                   |
| 58 Sarasota            | 23,601,233                              | 46,956                                       | 65,541                                    | 4,128,603                                        | 7,572,215                                       | 230,342,854                              | 207,295,162                                    | 23,047,692                   |
| 59 Seminole            | 21,217,862                              | 8,866                                        | 105,167                                   | 6,169,889                                        | 11,637,204                                      | 341,018,393                              | 165,452,201                                    | 175,566,192                  |
| 60 Sumter              | 2,916,915                               | 95,693                                       | 0                                         | 735,806                                          | 1,269,757                                       | 38,501,993                               | 32,941,111                                     | 5,560,882                    |
| 61 Suwannee            | 669,331                                 | 0                                            | 0                                         | 562,579                                          | 1,489,089                                       | 29,863,547                               | 8,949,949                                      | 20,913,598                   |
| 62 Taylor              | 1,140,476                               | 0                                            | 0                                         | 306,868                                          | 685,126                                         | 16,164,261                               | 6,411,010                                      | 9,753,251                    |
| 63 Union               | 701,995                                 | 0                                            | 26,862                                    | 235,466                                          | 510,159                                         | 13,218,009                               | 1,554,982                                      | 11,663,027                   |
| 64 Volusia             | 27,341,460                              | 9,490                                        | 334,138                                   | 6,227,316                                        | 11,842,448                                      | 333,523,391                              | 195,025,721                                    | 138,497,670                  |
| 65 Wakulla             | 1,848,780                               | 5,306                                        | 0                                         | 499,285                                          | 1,996,030                                       | 27,962,158                               | 8,315,942                                      | 19,646,216                   |
| 66 Walton              | 2,155,819                               | 5,438                                        | 44,201                                    | 725,022                                          | 1,761,665                                       | 33,560,150                               | 30,197,411                                     | 3,362,739                    |
| 67 Washington          | 1,008,883                               | 0                                            | 0                                         | 377,578                                          | 1,052,226                                       | 19,676,567                               | 5,559,115                                      | 14,117,452                   |
| 68 Washington Special  | 1,311,447                               | 0                                            | 400,794                                   | 49,655                                           | 0                                               | 3,826,308                                | 0                                              | 3,826,308                    |
| 69 FAMU Lab School     | 0                                       | 0                                            | 0                                         | 35,528                                           | 0                                               | 2,307,510                                | 0                                              | 2,307,510                    |
| 70 FAU Lab - PB        | 79,478                                  | 0                                            | 0                                         | 94,371                                           | 0                                               | 3,814,716                                | 0                                              | 3,814,716                    |
| 71 FAU Lab - St. Lucie | 138,110                                 | 0                                            | 0                                         | 560,375                                          | 0                                               | 8,504,682                                | 0                                              | 8,504,682                    |
| 72 FSU Lab - Broward   | 207,615                                 | 0                                            | 0                                         | 79,061                                           | 0                                               | 3,813,308                                | 0                                              | 3,813,308                    |
| 73 FSU Lab - Leon      | 428,756                                 | 0                                            | 0                                         | 159,308                                          | 0                                               | 8,906,060                                | 0                                              | 8,906,060                    |
| 74 UF Lab School       | 242,804                                 | 0                                            | 0                                         | 124,932                                          | 0                                               | 6,747,201                                | 0                                              | 6,747,201                    |
| 75 Virtual School      | 0                                       | 545,756                                      | 0                                         | 1,633,343                                        | 0                                               | 57,726,391                               | 0                                              | 57,726,391                   |
| Total                  | 1,080,216,721                           | 31,867,318                                   | 11,048,868                                | 259,055,844                                      | 470,177,217                                     | 14,187,151,992                           | 8,384,471,557                                  | 5,802,680,435                |

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2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

School District Funding Summary

| District               | Discretionary<br>Lottery -<br>School<br>Recognition<br>Allocation<br>-18- | Major State<br>Categorical<br>Programs<br>-19- | Total<br>State<br>Funding<br>-20- | Discretionary<br>Local Effort<br>.510 mills<br>-21- | Discretionary<br>Local Effort<br>.250 mills<br>-22- | Total<br>Potential<br>Local Funding<br>-23- | Total<br>Potential<br>Funding<br>-24- |
|------------------------|---------------------------------------------------------------------------|------------------------------------------------|-----------------------------------|-----------------------------------------------------|-----------------------------------------------------|---------------------------------------------|---------------------------------------|
| 1 Alachua              | 3,158,320                                                                 | 28,730,117                                     | 116,166,928                       | 6,592,192                                           | 2,753,210                                           | 76,107,505                                  | 192,274,433                           |
| 2 Baker                | 510,435                                                                   | 5,068,171                                      | 28,418,081                        | 433,375                                             | 212,439                                             | 4,903,089                                   | 33,321,170                            |
| 3 Bay                  | 2,478,192                                                                 | 26,524,920                                     | 73,008,929                        | 8,942,134                                           | 2,542,371                                           | 99,994,095                                  | 173,003,024                           |
| 4 Bradford             | 201,829                                                                   | 3,508,401                                      | 18,927,439                        | 453,849                                             | 222,475                                             | 5,159,642                                   | 24,087,081                            |
| 5 Brevard              | 9,092,386                                                                 | 77,967,217                                     | 275,888,827                       | 20,464,672                                          | 7,303,079                                           | 233,698,528                                 | 509,587,355                           |
| 6 Broward              | 25,511,236                                                                | 282,858,569                                    | 825,824,394                       | 86,727,740                                          | 25,338,104                                          | 949,923,836                                 | 1,775,748,230                         |
| 7 Calhoun              | 239,988                                                                   | 2,199,655                                      | 13,486,122                        | 187,230                                             | 91,779                                              | 2,109,459                                   | 15,595,581                            |
| 8 Charlotte            | 1,938,583                                                                 | 17,979,486                                     | 28,861,536                        | 11,336,100                                          | 1,733,756                                           | 93,556,165                                  | 122,417,701                           |
| 9 Citrus               | 1,645,384                                                                 | 16,258,109                                     | 41,794,131                        | 6,092,021                                           | 1,588,704                                           | 68,397,871                                  | 110,192,002                           |
| 10 Clay                | 3,485,280                                                                 | 39,237,876                                     | 187,455,548                       | 5,623,189                                           | 2,756,465                                           | 64,236,669                                  | 251,692,217                           |
| 11 Collier             | 4,062,724                                                                 | 47,738,079                                     | 75,273,662                        | 38,128,640                                          | 4,186,674                                           | 253,219,028                                 | 328,492,690                           |
| 12 Columbia            | 924,679                                                                   | 10,434,108                                     | 53,161,232                        | 1,422,874                                           | 697,487                                             | 16,421,644                                  | 69,582,876                            |
| 13 Dade                | 30,028,955                                                                | 368,985,804                                    | 952,268,772                       | 128,096,010                                         | 34,158,936                                          | 1,431,158,950                               | 2,383,427,722                         |
| 14 De Soto             | 341,983                                                                   | 4,951,211                                      | 24,339,724                        | 946,924                                             | 464,178                                             | 10,575,837                                  | 34,915,561                            |
| 15 Dixie               | 201,496                                                                   | 2,214,249                                      | 11,782,698                        | 297,643                                             | 145,903                                             | 3,330,100                                   | 15,112,798                            |
| 16 Duval               | 11,624,612                                                                | 137,654,202                                    | 526,054,300                       | 31,489,562                                          | 12,472,336                                          | 353,856,236                                 | 879,910,536                           |
| 17 Escambia            | 3,572,247                                                                 | 41,429,432                                     | 186,302,008                       | 7,474,037                                           | 3,663,744                                           | 87,402,273                                  | 273,704,281                           |
| 18 Flagler             | 1,148,260                                                                 | 13,438,674                                     | 23,783,952                        | 5,868,479                                           | 1,300,271                                           | 65,968,608                                  | 89,752,560                            |
| 19 Franklin            | 82,119                                                                    | 1,180,189                                      | 1,861,328                         | 1,908,032                                           | 115,978                                             | 7,430,099                                   | 9,291,427                             |
| 20 Gadsden             | 405,829                                                                   | 6,209,650                                      | 33,183,162                        | 748,390                                             | 366,858                                             | 8,461,212                                   | 41,644,374                            |
| 21 Gilchrist           | 380,494                                                                   | 2,965,239                                      | 16,494,521                        | 368,261                                             | 180,520                                             | 4,274,717                                   | 20,769,238                            |
| 22 Glades              | 75,425                                                                    | 1,392,407                                      | 5,870,540                         | 357,628                                             | 134,637                                             | 3,965,466                                   | 9,836,006                             |
| 23 Gulf                | 238,460                                                                   | 2,028,455                                      | 3,357,396                         | 1,313,561                                           | 200,897                                             | 11,322,377                                  | 14,679,773                            |
| 24 Hamilton            | 136,212                                                                   | 1,982,498                                      | 9,603,807                         | 370,325                                             | 181,532                                             | 4,267,454                                   | 13,871,261                            |
| 25 Hardee              | 456,804                                                                   | 5,306,647                                      | 24,458,698                        | 882,874                                             | 432,781                                             | 10,308,848                                  | 34,767,546                            |
| 26 Hendry              | 585,715                                                                   | 7,721,872                                      | 35,169,263                        | 1,349,846                                           | 661,689                                             | 15,451,767                                  | 50,621,030                            |
| 27 Hernando            | 2,032,406                                                                 | 24,231,022                                     | 93,016,907                        | 5,637,531                                           | 2,310,282                                           | 63,151,400                                  | 156,168,307                           |
| 28 Highlands           | 1,136,108                                                                 | 13,241,059                                     | 47,974,545                        | 3,310,709                                           | 1,246,385                                           | 37,962,798                                  | 85,937,343                            |
| 29 Hillsborough        | 18,861,394                                                                | 210,800,889                                    | 818,765,185                       | 45,619,242                                          | 19,142,192                                          | 530,167,156                                 | 1,348,932,341                         |
| 30 Holmes              | 277,436                                                                   | 3,157,386                                      | 20,162,408                        | 224,233                                             | 109,918                                             | 2,551,416                                   | 22,713,824                            |
| 31 Indian River        | 1,777,210                                                                 | 18,760,004                                     | 29,685,948                        | 9,031,272                                           | 1,770,838                                           | 93,110,646                                  | 122,796,594                           |
| 32 Jackson             | 505,163                                                                   | 7,201,629                                      | 40,358,050                        | 757,398                                             | 371,274                                             | 8,576,419                                   | 48,934,469                            |
| 33 Jefferson           | 81,230                                                                    | 1,114,456                                      | 5,277,122                         | 310,239                                             | 112,538                                             | 3,362,135                                   | 8,639,257                             |
| 34 Lafayette           | 99,677                                                                    | 1,057,954                                      | 5,963,113                         | 125,997                                             | 61,763                                              | 1,389,674                                   | 7,352,787                             |
| 35 Lake                | 3,871,103                                                                 | 42,958,233                                     | 136,727,115                       | 12,097,684                                          | 4,056,282                                           | 134,616,384                                 | 271,343,499                           |
| 36 Lee                 | 8,107,893                                                                 | 90,524,654                                     | 143,709,151                       | 45,613,879                                          | 8,138,947                                           | 459,358,595                                 | 603,067,746                           |
| 37 Leon                | 3,131,741                                                                 | 34,320,077                                     | 133,805,503                       | 8,248,582                                           | 3,267,085                                           | 93,241,320                                  | 227,046,823                           |
| 38 Levy                | 457,145                                                                   | 6,247,559                                      | 29,342,047                        | 1,238,020                                           | 606,873                                             | 14,336,760                                  | 43,678,807                            |
| 39 Liberty             | 105,229                                                                   | 1,371,103                                      | 9,329,237                         | 135,482                                             | 66,413                                              | 1,580,888                                   | 10,910,125                            |
| 40 Madison             | 154,022                                                                   | 2,436,339                                      | 14,450,424                        | 373,813                                             | 183,242                                             | 4,367,749                                   | 18,818,173                            |
| 41 Manatee             | 3,664,790                                                                 | 45,779,001                                     | 113,595,691                       | 16,604,707                                          | 4,232,572                                           | 180,405,256                                 | 294,000,947                           |
| 42 Marion              | 3,850,396                                                                 | 42,904,079                                     | 158,222,765                       | 11,371,453                                          | 4,214,127                                           | 126,245,430                                 | 284,468,195                           |
| 43 Martin              | 2,437,559                                                                 | 19,316,790                                     | 31,297,383                        | 10,864,229                                          | 1,768,100                                           | 98,481,041                                  | 129,778,424                           |
| 44 Monroe              | 921,685                                                                   | 8,560,635                                      | 13,705,362                        | 13,646,432                                          | 775,974                                             | 52,391,595                                  | 66,096,957                            |
| 45 Nassau              | 1,213,220                                                                 | 11,831,636                                     | 30,376,579                        | 4,147,191                                           | 1,114,049                                           | 47,131,601                                  | 77,508,180                            |
| 46 Okaloosa            | 3,544,397                                                                 | 29,626,097                                     | 92,887,215                        | 9,281,942                                           | 2,911,982                                           | 106,378,335                                 | 199,265,550                           |
| 47 Okeechobee          | 662,114                                                                   | 7,152,750                                      | 34,663,893                        | 1,227,558                                           | 601,744                                             | 14,027,858                                  | 48,691,751                            |
| 48 Orange              | 17,173,499                                                                | 192,138,215                                    | 604,242,551                       | 54,349,843                                          | 17,050,931                                          | 593,372,408                                 | 1,197,614,959                         |
| 49 Osceola             | 4,506,691                                                                 | 58,043,572                                     | 217,703,398                       | 13,026,565                                          | 5,312,795                                           | 145,182,339                                 | 362,885,737                           |
| 50 Palm Beach          | 18,515,308                                                                | 187,873,963                                    | 297,315,011                       | 82,775,984                                          | 16,717,503                                          | 918,001,895                                 | 1,215,316,906                         |
| 51 Pasco               | 6,694,264                                                                 | 72,143,544                                     | 307,039,345                       | 14,818,568                                          | 6,682,883                                           | 163,381,973                                 | 470,421,318                           |
| 52 Pinellas            | 10,543,537                                                                | 114,232,898                                    | 307,809,791                       | 39,243,103                                          | 10,541,775                                          | 440,523,070                                 | 748,332,861                           |
| 53 Polk                | 8,481,746                                                                 | 98,818,140                                     | 432,659,397                       | 18,146,341                                          | 8,895,265                                           | 206,476,898                                 | 639,136,295                           |
| 54 Putnam              | 860,988                                                                   | 12,015,557                                     | 55,003,028                        | 2,045,135                                           | 1,002,517                                           | 23,555,148                                  | 78,558,176                            |
| 55 St. Johns           | 3,047,876                                                                 | 30,315,068                                     | 61,174,665                        | 12,324,250                                          | 2,851,493                                           | 136,460,860                                 | 197,635,525                           |
| 56 St. Lucie           | 3,235,294                                                                 | 44,100,111                                     | 141,921,575                       | 12,334,692                                          | 4,159,935                                           | 140,978,275                                 | 282,899,850                           |
| 57 Santa Rosa          | 2,834,581                                                                 | 25,399,994                                     | 112,877,138                       | 4,676,785                                           | 2,292,542                                           | 54,461,625                                  | 167,338,763                           |
| 58 Sarasota            | 4,706,088                                                                 | 46,115,226                                     | 73,869,006                        | 29,839,270                                          | 4,212,603                                           | 241,347,035                                 | 315,216,041                           |
| 59 Seminole            | 7,124,456                                                                 | 68,732,747                                     | 251,423,395                       | 16,862,634                                          | 6,447,478                                           | 188,762,313                                 | 440,185,708                           |
| 60 Sumter              | 657,438                                                                   | 7,651,882                                      | 13,870,202                        | 3,271,022                                           | 737,583                                             | 36,949,716                                  | 50,819,918                            |
| 61 Suwannee            | 493,041                                                                   | 5,720,260                                      | 27,126,899                        | 872,081                                             | 427,491                                             | 10,249,521                                  | 37,376,420                            |
| 62 Taylor              | 328,654                                                                   | 3,039,919                                      | 13,121,824                        | 725,775                                             | 301,695                                             | 7,438,480                                   | 20,560,304                            |
| 63 Union               | 202,005                                                                   | 2,370,431                                      | 14,235,463                        | 157,381                                             | 77,147                                              | 1,789,510                                   | 16,024,973                            |
| 64 Volusia             | 6,314,502                                                                 | 65,589,719                                     | 210,401,891                       | 20,073,283                                          | 6,297,501                                           | 221,396,505                                 | 431,798,396                           |
| 65 Wakulla             | 657,768                                                                   | 5,325,801                                      | 25,629,785                        | 827,054                                             | 405,418                                             | 9,548,414                                   | 35,178,199                            |
| 66 Walton              | 654,576                                                                   | 6,904,584                                      | 10,921,899                        | 8,248,891                                           | 695,495                                             | 39,141,797                                  | 50,063,696                            |
| 67 Washington          | 301,530                                                                   | 3,511,911                                      | 17,930,893                        | 557,880                                             | 273,471                                             | 6,390,466                                   | 24,321,359                            |
| 68 Washington Special  | 24,624                                                                    | 23,352                                         | 3,874,284                         | 0                                                   | 0                                                   | 0                                           | 3,874,284                             |
| 69 FAMU Lab School     | 19,959                                                                    | 365,810                                        | 2,693,279                         | 0                                                   | 0                                                   | 0                                           | 2,693,279                             |
| 70 FAU Lab - PB        | 92,111                                                                    | 727,715                                        | 4,634,542                         | 0                                                   | 0                                                   | 0                                           | 4,634,542                             |
| 71 FAU Lab - St. Lucie | 88,715                                                                    | 1,681,652                                      | 10,275,049                        | 0                                                   | 0                                                   | 0                                           | 10,275,049                            |
| 72 FSU Lab - Broward   | 88,008                                                                    | 795,189                                        | 4,696,505                         | 0                                                   | 0                                                   | 0                                           | 4,696,505                             |
| 73 FSU Lab - Leon      | 214,937                                                                   | 1,579,220                                      | 10,700,217                        | 0                                                   | 0                                                   | 0                                           | 10,700,217                            |
| 74 UF Lab School       | 156,072                                                                   | 1,147,901                                      | 8,051,174                         | 0                                                   | 0                                                   | 0                                           | 8,051,174                             |
| 75 Virtual School      | 688,226                                                                   | 10,834,815                                     | 69,249,542                        | 0                                                   | 0                                                   | 0                                           | 69,249,542                            |
| Total                  | 258,126,169                                                               | 2,845,757,785                                  | 8,906,564,389                     | 902,919,718                                         | 256,352,904                                         | 9,543,744,179                               | 18,450,308,568                        |

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## K-12 Unweighted FTE Summary

| District               | Basic<br>Programs<br>-1- | ESOL<br>Program<br>-2- | Exceptional<br>Programs<br>-3- | Career Ed<br>Grades 9-12<br>Program<br>-4- | Total<br>All<br>Programs<br>-5- |
|------------------------|--------------------------|------------------------|--------------------------------|--------------------------------------------|---------------------------------|
| 1 Alachua              | 26,536.89                | 342.53                 | 152.71                         | 530.37                                     | 27,562.50                       |
| 2 Baker                | 4,575.30                 | 3.11                   | 13.54                          | 233.59                                     | 4,825.54                        |
| 3 Bay                  | 23,953.21                | 330.77                 | 475.22                         | 720.19                                     | 25,479.39                       |
| 4 Bradford             | 3,168.61                 | 2.42                   | 32.29                          | 121.78                                     | 3,325.10                        |
| 5 Brevard              | 68,581.01                | 1,536.45               | 869.52                         | 2,212.84                                   | 73,199.82                       |
| 6 Broward              | 224,485.55               | 19,795.28              | 2,839.00                       | 5,703.82                                   | 252,823.65                      |
| 7 Calhoun              | 2,044.50                 | 2.07                   | 35.23                          | 83.96                                      | 2,165.76                        |
| 8 Charlotte            | 16,290.43                | 162.48                 | 171.89                         | 724.15                                     | 17,348.95                       |
| 9 Citrus               | 14,810.97                | 111.01                 | 194.60                         | 769.29                                     | 15,885.87                       |
| 10 Clay                | 34,996.97                | 356.31                 | 322.70                         | 964.24                                     | 36,640.22                       |
| 11 Collier             | 35,652.99                | 4,770.64               | 391.22                         | 850.93                                     | 41,665.78                       |
| 12 Columbia            | 9,696.99                 | 44.87                  | 59.57                          | 319.45                                     | 10,120.88                       |
| 13 Dade                | 303,925.59               | 26,210.29              | 1,205.26                       | 10,083.39                                  | 341,424.53                      |
| 14 De Soto             | 4,328.16                 | 507.89                 | 9.28                           | 190.53                                     | 5,035.86                        |
| 15 Dixie               | 2,032.50                 | 0.00                   | 27.00                          | 79.50                                      | 2,139.00                        |
| 16 Duval               | 117,521.65               | 2,993.68               | 1,353.42                       | 2,579.28                                   | 124,448.03                      |
| 17 Escambia            | 38,744.05                | 264.00                 | 427.18                         | 1,369.65                                   | 40,804.88                       |
| 18 Flagler             | 12,023.95                | 360.00                 | 130.00                         | 486.05                                     | 13,000.00                       |
| 19 Franklin            | 1,106.42                 | 0.00                   | 14.28                          | 54.89                                      | 1,175.59                        |
| 20 Gadsden             | 5,456.48                 | 276.95                 | 76.57                          | 126.27                                     | 5,936.27                        |
| 21 Gilchrist           | 2,615.05                 | 20.78                  | 52.81                          | 103.86                                     | 2,792.50                        |
| 22 Glades              | 1,259.85                 | 36.32                  | 1.07                           | 46.86                                      | 1,344.10                        |
| 23 Gulf                | 1,930.00                 | 0.00                   | 34.00                          | 56.00                                      | 2,020.00                        |
| 24 Hamilton            | 1,742.67                 | 42.28                  | 43.67                          | 77.09                                      | 1,905.71                        |
| 25 Hardee              | 4,726.62                 | 286.88                 | 13.85                          | 126.20                                     | 5,153.55                        |
| 26 Hendry              | 6,595.61                 | 308.26                 | 24.00                          | 254.57                                     | 7,182.44                        |
| 27 Hernando            | 21,553.32                | 520.64                 | 145.00                         | 850.00                                     | 23,068.96                       |
| 28 Highlands           | 11,358.66                | 539.79                 | 207.98                         | 378.98                                     | 12,485.41                       |
| 29 Hillsborough        | 166,182.11               | 16,865.19              | 1,744.54                       | 6,791.64                                   | 191,583.48                      |
| 30 Holmes              | 3,199.23                 | 0.15                   | 4.82                           | 128.48                                     | 3,332.68                        |
| 31 Indian River        | 16,125.00                | 941.00                 | 116.00                         | 585.00                                     | 17,767.00                       |
| 32 Jackson             | 6,637.30                 | 38.69                  | 147.02                         | 298.63                                     | 7,121.64                        |
| 33 Jefferson           | 1,063.52                 | 21.71                  | 3.79                           | 34.21                                      | 1,123.23                        |
| 34 Lafayette           | 981.87                   | 21.95                  | 3.67                           | 52.48                                      | 1,059.97                        |
| 35 Lake                | 36,978.07                | 1,767.96               | 296.21                         | 1,484.76                                   | 40,527.00                       |
| 36 Lee                 | 73,192.54                | 5,469.54               | 897.48                         | 2,173.21                                   | 81,732.77                       |
| 37 Leon                | 31,336.10                | 220.69                 | 410.73                         | 748.38                                     | 32,715.90                       |
| 38 Levy                | 5,870.69                 | 98.34                  | 23.25                          | 171.26                                     | 6,163.54                        |
| 39 Liberty             | 1,391.32                 | 0.00                   | 42.44                          | 62.56                                      | 1,496.32                        |
| 40 Madison             | 2,574.50                 | 4.73                   | 1.71                           | 107.22                                     | 2,688.16                        |
| 41 Manatee             | 37,665.44                | 3,030.39               | 363.05                         | 1,310.27                                   | 42,369.15                       |
| 42 Marion              | 38,906.77                | 1,400.41               | 230.72                         | 1,544.66                                   | 42,082.56                       |
| 43 Martin              | 15,714.61                | 1,191.52               | 242.91                         | 592.25                                     | 17,741.29                       |
| 44 Monroe              | 7,154.20                 | 399.96                 | 73.00                          | 226.95                                     | 7,854.11                        |
| 45 Nassau              | 10,639.54                | 20.42                  | 86.00                          | 419.11                                     | 11,165.07                       |
| 46 Okaloosa            | 27,345.73                | 631.11                 | 278.80                         | 909.27                                     | 29,164.91                       |
| 47 Okeechobee          | 6,432.74                 | 350.55                 | 52.85                          | 243.07                                     | 7,079.21                        |
| 48 Orange              | 140,312.71               | 24,761.76              | 2,978.86                       | 2,843.24                                   | 170,896.57                      |
| 49 Osceola             | 43,040.78                | 7,697.16               | 1,005.18                       | 1,281.81                                   | 53,024.93                       |
| 50 Palm Beach          | 145,855.00               | 14,688.86              | 1,577.55                       | 5,293.26                                   | 167,414.67                      |
| 51 Pasco               | 61,800.72                | 2,554.79               | 776.61                         | 1,818.98                                   | 66,951.10                       |
| 52 Pinellas            | 97,363.50                | 3,038.92               | 1,334.55                       | 3,502.36                                   | 105,239.33                      |
| 53 Polk                | 83,307.87                | 6,654.61               | 541.43                         | 3,242.05                                   | 93,745.96                       |
| 54 Putnam              | 10,631.18                | 424.63                 | 72.52                          | 368.03                                     | 11,496.36                       |
| 55 St. Johns           | 27,504.48                | 53.30                  | 362.46                         | 557.47                                     | 28,477.71                       |
| 56 St. Lucie           | 37,251.11                | 2,612.24               | 293.95                         | 1,337.00                                   | 41,494.30                       |
| 57 Santa Rosa          | 24,351.65                | 130.10                 | 194.00                         | 679.04                                     | 25,354.79                       |
| 58 Sarasota            | 38,588.44                | 1,874.27               | 557.64                         | 1,380.95                                   | 42,401.30                       |
| 59 Seminole            | 60,181.87                | 2,130.51               | 441.65                         | 1,812.27                                   | 64,566.30                       |
| 60 Sumter              | 6,889.11                 | 178.43                 | 46.76                          | 278.14                                     | 7,392.44                        |
| 61 Suwannee            | 5,420.80                 | 116.00                 | 6.00                           | 227.00                                     | 5,769.80                        |
| 62 Taylor              | 2,937.21                 | 0.00                   | 34.62                          | 45.15                                      | 3,016.98                        |
| 63 Union               | 2,190.49                 | 0.00                   | 13.02                          | 103.07                                     | 2,306.58                        |
| 64 Volusia             | 57,898.23                | 2,486.90               | 889.48                         | 1,633.32                                   | 62,907.93                       |
| 65 Wakulla             | 4,944.13                 | 9.77                   | 40.01                          | 166.01                                     | 5,159.92                        |
| 66 Walton              | 6,648.41                 | 128.91                 | 8.56                           | 206.60                                     | 6,992.48                        |
| 67 Washington          | 3,446.16                 | 0.00                   | 27.10                          | 95.52                                      | 3,568.78                        |
| 68 Washington Special  | 438.89                   | 0.00                   | 0.00                           | 33.70                                      | 472.59                          |
| 69 FAMU Lab School     | 358.96                   | 0.00                   | 0.00                           | 7.27                                       | 366.23                          |
| 70 FAU Lab - PB        | 669.21                   | 0.00                   | 0.00                           | 0.00                                       | 669.21                          |
| 71 FAU Lab - St. Lucie | 1,562.00                 | 0.00                   | 12.00                          | 0.00                                       | 1,574.00                        |
| 72 FSU Lab - Broward   | 654.20                   | 10.00                  | 2.98                           | 0.00                                       | 667.18                          |
| 73 FSU Lab - Leon      | 1,543.43                 | 12.56                  | 0.00                           | 47.57                                      | 1,603.56                        |
| 74 UF Lab School       | 1,150.00                 | 0.00                   | 0.00                           | 0.00                                       | 1,150.00                        |
| 75 Virtual School      | 11,200.00                | 0.00                   | 0.00                           | 0.00                                       | 11,200.00                       |
| Total                  | 2,369,245.82             | 161,863.73             | 25,558.78                      | 74,940.95                                  | 2,631,609.28                    |

## Unweighted FTE Detail

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>Grades K-12<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 8,558.76                                | 9,889.76                                | 8,088.37                                 | 342.53                                              | 124.28                    | 28.43                    | 530.37                                    | 27,562.50                       |
| 2 Baker                | 1,723.48                                | 1,803.26                                | 1,048.56                                 | 3.11                                                | 12.66                     | 0.88                     | 233.59                                    | 4,825.54                        |
| 3 Bay                  | 7,938.56                                | 9,421.30                                | 6,593.35                                 | 330.77                                              | 347.86                    | 127.36                   | 720.19                                    | 25,479.39                       |
| 4 Bradford             | 1,096.73                                | 1,237.10                                | 834.78                                   | 2.42                                                | 31.22                     | 1.07                     | 121.78                                    | 3,325.10                        |
| 5 Brevard              | 21,598.78                               | 26,911.75                               | 20,070.48                                | 1,536.45                                            | 715.68                    | 153.84                   | 2,212.84                                  | 73,199.82                       |
| 6 Broward              | 67,775.95                               | 90,366.51                               | 66,343.09                                | 19,795.28                                           | 1,854.87                  | 984.13                   | 5,703.82                                  | 252,823.65                      |
| 7 Calhoun              | 746.69                                  | 815.42                                  | 482.39                                   | 2.07                                                | 30.73                     | 4.50                     | 83.96                                     | 2,165.76                        |
| 8 Charlotte            | 4,771.49                                | 6,339.96                                | 5,178.98                                 | 162.48                                              | 150.88                    | 21.01                    | 724.15                                    | 17,348.95                       |
| 9 Citrus               | 4,625.95                                | 6,025.27                                | 4,159.75                                 | 111.01                                              | 169.70                    | 24.90                    | 769.29                                    | 15,885.87                       |
| 10 Clay                | 10,775.31                               | 13,790.22                               | 10,431.44                                | 356.31                                              | 220.00                    | 102.70                   | 964.24                                    | 36,640.22                       |
| 11 Collier             | 11,188.65                               | 14,238.14                               | 10,226.20                                | 4,770.64                                            | 265.20                    | 126.02                   | 850.93                                    | 41,665.78                       |
| 12 Columbia            | 3,617.34                                | 3,766.13                                | 2,313.52                                 | 44.87                                               | 38.49                     | 21.08                    | 319.45                                    | 10,120.88                       |
| 13 Dade                | 93,352.53                               | 124,369.08                              | 86,203.98                                | 26,210.29                                           | 1,048.43                  | 156.83                   | 10,083.39                                 | 341,424.53                      |
| 14 De Soto             | 1,398.79                                | 1,624.72                                | 1,304.65                                 | 507.89                                              | 6.90                      | 2.38                     | 190.53                                    | 5,035.86                        |
| 15 Dixie               | 772.00                                  | 753.00                                  | 507.50                                   | 0.00                                                | 21.50                     | 5.50                     | 79.50                                     | 2,139.00                        |
| 16 Duval               | 41,123.53                               | 45,079.08                               | 31,319.04                                | 2,993.68                                            | 906.59                    | 446.83                   | 2,579.28                                  | 124,448.03                      |
| 17 Escambia            | 13,084.56                               | 15,180.36                               | 10,479.13                                | 264.00                                              | 270.84                    | 156.34                   | 1,369.65                                  | 40,804.88                       |
| 18 Flagler             | 3,816.95                                | 4,950.00                                | 3,257.00                                 | 360.00                                              | 100.00                    | 30.00                    | 486.05                                    | 13,000.00                       |
| 19 Franklin            | 425.99                                  | 452.01                                  | 228.42                                   | 0.00                                                | 11.88                     | 2.40                     | 54.89                                     | 1,175.59                        |
| 20 Gadsden             | 1,997.55                                | 2,065.98                                | 1,392.95                                 | 276.95                                              | 66.35                     | 10.22                    | 126.27                                    | 5,936.27                        |
| 21 Gilchrist           | 863.05                                  | 1,076.56                                | 675.44                                   | 20.78                                               | 47.05                     | 5.76                     | 103.86                                    | 2,792.50                        |
| 22 Glades              | 476.52                                  | 572.99                                  | 210.34                                   | 36.32                                               | 0.89                      | 0.18                     | 46.86                                     | 1,344.10                        |
| 23 Gulf                | 552.00                                  | 736.00                                  | 642.00                                   | 0.00                                                | 18.00                     | 16.00                    | 56.00                                     | 2,020.00                        |
| 24 Hamilton            | 634.34                                  | 655.47                                  | 452.86                                   | 42.28                                               | 23.69                     | 19.98                    | 77.09                                     | 1,905.71                        |
| 25 Hardee              | 1,656.54                                | 1,877.87                                | 1,192.21                                 | 286.88                                              | 11.18                     | 2.67                     | 126.20                                    | 5,153.55                        |
| 26 Hendry              | 2,264.68                                | 2,572.46                                | 1,758.47                                 | 308.26                                              | 16.90                     | 7.10                     | 254.57                                    | 7,182.44                        |
| 27 Hernando            | 7,032.77                                | 8,693.04                                | 5,827.51                                 | 520.64                                              | 100.00                    | 45.00                    | 850.00                                    | 23,068.96                       |
| 28 Highlands           | 3,745.86                                | 4,604.51                                | 3,008.29                                 | 539.79                                              | 172.06                    | 35.92                    | 378.98                                    | 12,485.41                       |
| 29 Hillsborough        | 52,915.18                               | 69,079.71                               | 44,187.22                                | 16,865.19                                           | 1,358.39                  | 386.15                   | 6,791.64                                  | 191,583.48                      |
| 30 Holmes              | 1,089.50                                | 1,286.65                                | 823.08                                   | 0.15                                                | 4.50                      | 0.32                     | 128.48                                    | 3,332.68                        |
| 31 Indian River        | 4,833.00                                | 6,472.00                                | 4,820.00                                 | 941.00                                              | 86.00                     | 30.00                    | 585.00                                    | 17,767.00                       |
| 32 Jackson             | 2,368.06                                | 2,613.76                                | 1,655.48                                 | 38.69                                               | 142.93                    | 4.09                     | 298.63                                    | 7,121.64                        |
| 33 Jefferson           | 436.57                                  | 401.01                                  | 225.94                                   | 21.71                                               | 3.02                      | 0.77                     | 34.21                                     | 1,123.23                        |
| 34 Lafayette           | 368.35                                  | 412.93                                  | 200.59                                   | 21.95                                               | 3.47                      | 0.20                     | 52.48                                     | 1,059.97                        |
| 35 Lake                | 12,335.67                               | 14,761.92                               | 9,880.48                                 | 1,767.96                                            | 266.42                    | 29.79                    | 1,484.76                                  | 40,527.00                       |
| 36 Lee                 | 25,129.87                               | 29,037.32                               | 19,025.35                                | 5,469.54                                            | 720.23                    | 177.25                   | 2,173.21                                  | 81,732.77                       |
| 37 Leon                | 10,890.76                               | 11,860.69                               | 8,584.65                                 | 220.69                                              | 326.57                    | 84.16                    | 748.38                                    | 32,715.90                       |
| 38 Levy                | 1,964.08                                | 2,350.45                                | 1,556.16                                 | 98.34                                               | 20.66                     | 2.59                     | 171.26                                    | 6,163.54                        |
| 39 Liberty             | 506.11                                  | 526.16                                  | 359.05                                   | 0.00                                                | 38.82                     | 3.62                     | 62.56                                     | 1,496.32                        |
| 40 Madison             | 893.93                                  | 982.20                                  | 698.37                                   | 4.73                                                | 0.90                      | 0.81                     | 107.22                                    | 2,688.16                        |
| 41 Manatee             | 12,506.41                               | 14,946.33                               | 10,212.70                                | 3,030.39                                            | 324.30                    | 38.75                    | 1,310.27                                  | 42,369.15                       |
| 42 Marion              | 12,784.58                               | 15,808.31                               | 10,313.88                                | 1,400.41                                            | 200.02                    | 30.70                    | 1,544.66                                  | 42,082.56                       |
| 43 Martin              | 4,505.69                                | 6,338.75                                | 4,870.17                                 | 1,191.52                                            | 132.23                    | 110.68                   | 592.25                                    | 17,741.29                       |
| 44 Monroe              | 2,188.43                                | 2,725.34                                | 2,240.43                                 | 399.96                                              | 59.00                     | 14.00                    | 226.95                                    | 7,854.11                        |
| 45 Nassau              | 3,338.01                                | 4,284.78                                | 3,016.75                                 | 20.42                                               | 68.95                     | 17.05                    | 419.11                                    | 11,165.07                       |
| 46 Okaloosa            | 8,718.65                                | 10,596.23                               | 8,030.85                                 | 631.11                                              | 150.52                    | 128.28                   | 909.27                                    | 29,164.91                       |
| 47 Okeechobee          | 2,035.78                                | 2,552.43                                | 1,844.53                                 | 350.55                                              | 44.00                     | 8.85                     | 243.07                                    | 7,079.21                        |
| 48 Orange              | 40,377.47                               | 55,851.35                               | 44,083.89                                | 24,761.76                                           | 2,384.34                  | 594.52                   | 2,843.24                                  | 170,896.57                      |
| 49 Osceola             | 12,627.87                               | 17,635.32                               | 12,777.59                                | 7,697.16                                            | 880.77                    | 124.41                   | 1,281.81                                  | 53,024.93                       |
| 50 Palm Beach          | 43,320.63                               | 59,644.69                               | 42,889.68                                | 14,688.86                                           | 1,178.23                  | 399.32                   | 5,293.26                                  | 167,414.67                      |
| 51 Pasco               | 19,638.14                               | 25,341.66                               | 16,820.92                                | 2,554.79                                            | 557.80                    | 218.81                   | 1,818.98                                  | 66,951.10                       |
| 52 Pinellas            | 29,664.70                               | 38,139.19                               | 29,559.61                                | 3,038.92                                            | 1,013.96                  | 320.59                   | 3,502.36                                  | 105,239.33                      |
| 53 Polk                | 27,851.12                               | 33,057.89                               | 22,398.86                                | 6,654.61                                            | 341.26                    | 200.17                   | 3,242.05                                  | 93,745.96                       |
| 54 Putnam              | 3,756.64                                | 4,453.25                                | 2,421.29                                 | 424.63                                              | 59.85                     | 12.67                    | 368.03                                    | 11,496.36                       |
| 55 St. Johns           | 8,476.61                                | 10,952.78                               | 8,075.09                                 | 53.30                                               | 267.15                    | 95.31                    | 557.47                                    | 28,477.71                       |
| 56 St. Lucie           | 11,985.82                               | 15,498.39                               | 9,766.90                                 | 2,612.24                                            | 241.99                    | 51.96                    | 1,337.00                                  | 41,494.30                       |
| 57 Santa Rosa          | 7,513.35                                | 9,592.25                                | 7,246.05                                 | 130.10                                              | 140.00                    | 54.00                    | 679.04                                    | 25,354.79                       |
| 58 Sarasota            | 11,676.33                               | 15,704.08                               | 11,208.03                                | 1,874.27                                            | 466.44                    | 91.20                    | 1,380.95                                  | 42,401.30                       |
| 59 Seminole            | 17,828.06                               | 24,339.03                               | 18,014.78                                | 2,130.51                                            | 355.10                    | 86.55                    | 1,812.27                                  | 64,566.30                       |
| 60 Sumter              | 2,315.74                                | 2,830.34                                | 1,743.03                                 | 178.43                                              | 42.29                     | 4.47                     | 278.14                                    | 7,392.44                        |
| 61 Suwannee            | 1,871.00                                | 2,132.50                                | 1,417.30                                 | 116.00                                              | 6.00                      | 0.00                     | 227.00                                    | 5,769.80                        |
| 62 Taylor              | 1,052.45                                | 1,158.81                                | 725.95                                   | 0.00                                                | 25.09                     | 9.53                     | 45.15                                     | 3,016.98                        |
| 63 Union               | 778.38                                  | 877.89                                  | 534.22                                   | 0.00                                                | 9.37                      | 3.65                     | 103.07                                    | 2,306.58                        |
| 64 Volusia             | 17,596.23                               | 23,574.90                               | 16,727.10                                | 2,486.90                                            | 697.37                    | 192.11                   | 1,633.32                                  | 62,907.93                       |
| 65 Wakulla             | 1,871.13                                | 1,938.83                                | 1,134.17                                 | 9.77                                                | 23.02                     | 16.99                    | 166.01                                    | 5,159.92                        |
| 66 Walton              | 2,356.78                                | 2,558.50                                | 1,733.13                                 | 128.91                                              | 4.17                      | 4.39                     | 206.60                                    | 6,992.48                        |
| 67 Washington          | 1,124.82                                | 1,344.74                                | 976.60                                   | 0.00                                                | 21.00                     | 6.10                     | 95.52                                     | 3,568.78                        |
| 68 Washington Special  | 0.00                                    | 79.41                                   | 359.48                                   | 0.00                                                | 0.00                      | 0.00                     | 33.70                                     | 472.59                          |
| 69 FAMU Lab School     | 93.52                                   | 139.86                                  | 125.58                                   | 0.00                                                | 0.00                      | 0.00                     | 7.27                                      | 366.23                          |
| 70 FAU Lab - PB        | 223.09                                  | 342.36                                  | 103.76                                   | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 669.21                          |
| 71 FAU Lab - St. Lucie | 610.00                                  | 952.00                                  | 0.00                                     | 0.00                                                | 12.00                     | 0.00                     | 0.00                                      | 1,574.00                        |
| 72 FSU Lab - Broward   | 430.77                                  | 223.43                                  | 0.00                                     | 10.00                                               | 2.98                      | 0.00                     | 0.00                                      | 667.18                          |
| 73 FSU Lab - Leon      | 320.20                                  | 668.40                                  | 554.83                                   | 12.56                                               | 0.00                      | 0.00                     | 47.57                                     | 1,603.56                        |
| 74 UF Lab School       | 216.00                                  | 462.00                                  | 472.00                                   | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 1,150.00                        |
| 75 Virtual School      | 0.00                                    | 1,400.00                                | 9,800.00                                 | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 11,200.00                       |
| Total                  | 743,000.83                              | 947,798.77                              | 678,446.22                               | 161,863.73                                          | 19,464.94                 | 6,093.84                 | 74,940.95                                 | 2,631,609.28                    |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Program Cost Factors (Weights)

| Program Title                                    | Cost<br>Factor |
|--------------------------------------------------|----------------|
| 1 Basic Programs                                 |                |
| A. Basic Education Grades K-3                    | 1.066          |
| B. Basic Education Grades 4-8                    | 1.000          |
| C. Basic Education Grades 9-12                   | 1.052          |
| 2 English for Speakers of Other Languages (ESOL) | 1.119          |
| 3 Special Programs for Exceptional Students      |                |
| A. Support Level IV                              | 3.570          |
| B. Support Level V                               | 4.970          |
| 4 Special Programs for Career Education (9-12)   | 1.077          |

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## Weighted FTE Summary

| District               | Basic<br>Programs<br>-1- | ESOL<br>Program<br>-2- | Exceptional<br>Programs<br>-3- | Career Ed<br>Grades 9-12<br>Program<br>-4- | Total<br>All<br>Programs<br>-5- |
|------------------------|--------------------------|------------------------|--------------------------------|--------------------------------------------|---------------------------------|
| 1 Alachua              | 27,522.37                | 383.29                 | 584.98                         | 571.21                                     | 29,061.85                       |
| 2 Baker                | 4,743.58                 | 3.48                   | 49.57                          | 251.58                                     | 5,048.21                        |
| 3 Bay                  | 24,820.00                | 370.13                 | 1,874.84                       | 775.64                                     | 27,840.61                       |
| 4 Bradford             | 3,284.40                 | 2.71                   | 116.78                         | 131.16                                     | 3,535.05                        |
| 5 Brevard              | 71,050.19                | 1,719.29               | 3,319.56                       | 2,383.23                                   | 78,472.27                       |
| 6 Broward              | 232,408.60               | 22,150.92              | 11,513.02                      | 6,143.01                                   | 272,215.55                      |
| 7 Calhoun              | 2,118.86                 | 2.32                   | 132.08                         | 90.42                                      | 2,343.68                        |
| 8 Charlotte            | 16,874.66                | 181.82                 | 643.06                         | 779.91                                     | 18,479.45                       |
| 9 Citrus               | 15,332.59                | 124.22                 | 729.58                         | 828.53                                     | 17,014.92                       |
| 10 Clay                | 36,250.57                | 398.71                 | 1,295.82                       | 1,038.49                                   | 38,983.59                       |
| 11 Collier             | 36,923.20                | 5,338.35               | 1,573.08                       | 916.45                                     | 44,751.08                       |
| 12 Columbia            | 10,056.03                | 50.21                  | 242.18                         | 344.05                                     | 10,692.47                       |
| 13 Dade                | 314,569.47               | 29,329.31              | 4,522.35                       | 10,859.81                                  | 359,280.94                      |
| 14 De Soto             | 4,488.32                 | 568.33                 | 36.46                          | 205.20                                     | 5,298.31                        |
| 15 Dixie               | 2,109.84                 | 0.00                   | 104.10                         | 85.62                                      | 2,299.56                        |
| 16 Duval               | 121,864.39               | 3,349.93               | 5,457.28                       | 2,777.88                                   | 133,449.48                      |
| 17 Escambia            | 40,152.54                | 295.42                 | 1,743.91                       | 1,475.11                                   | 43,666.98                       |
| 18 Flagler             | 12,445.23                | 402.84                 | 506.10                         | 523.48                                     | 13,877.65                       |
| 19 Franklin            | 1,146.42                 | 0.00                   | 54.34                          | 59.12                                      | 1,259.88                        |
| 20 Gadsden             | 5,660.75                 | 309.91                 | 287.66                         | 135.99                                     | 6,394.31                        |
| 21 Gilchrist           | 2,707.13                 | 23.25                  | 196.60                         | 111.86                                     | 3,038.84                        |
| 22 Glades              | 1,302.24                 | 40.64                  | 4.07                           | 50.47                                      | 1,397.42                        |
| 23 Gulf                | 1,999.81                 | 0.00                   | 143.78                         | 60.31                                      | 2,203.90                        |
| 24 Hamilton            | 1,808.09                 | 47.31                  | 183.87                         | 83.03                                      | 2,122.30                        |
| 25 Hardee              | 4,897.94                 | 321.02                 | 53.18                          | 135.92                                     | 5,408.06                        |
| 26 Hendry              | 6,836.52                 | 344.94                 | 95.62                          | 274.17                                     | 7,551.25                        |
| 27 Hernando            | 22,320.51                | 582.60                 | 580.65                         | 915.45                                     | 24,399.21                       |
| 28 Highlands           | 11,762.32                | 604.03                 | 792.77                         | 408.16                                     | 13,567.28                       |
| 29 Hillsborough        | 171,972.25               | 18,872.15              | 6,768.62                       | 7,314.60                                   | 204,927.62                      |
| 30 Holmes              | 3,313.94                 | 0.17                   | 17.66                          | 138.37                                     | 3,470.14                        |
| 31 Indian River        | 16,694.62                | 1,052.98               | 456.12                         | 630.05                                     | 18,833.77                       |
| 32 Jackson             | 6,879.67                 | 43.29                  | 530.59                         | 321.62                                     | 7,775.17                        |
| 33 Jefferson           | 1,104.08                 | 24.29                  | 14.61                          | 36.84                                      | 1,179.82                        |
| 34 Lafayette           | 1,016.61                 | 24.56                  | 13.38                          | 56.52                                      | 1,111.07                        |
| 35 Lake                | 38,306.00                | 1,978.35               | 1,099.18                       | 1,599.09                                   | 42,982.62                       |
| 36 Lee                 | 75,840.43                | 6,120.42               | 3,452.15                       | 2,340.55                                   | 87,753.55                       |
| 37 Leon                | 32,501.29                | 246.95                 | 1,584.13                       | 806.01                                     | 35,138.38                       |
| 38 Levy                | 6,081.24                 | 110.04                 | 86.63                          | 184.45                                     | 6,462.36                        |
| 39 Liberty             | 1,443.39                 | 0.00                   | 156.58                         | 67.38                                      | 1,667.35                        |
| 40 Madison             | 2,669.82                 | 5.29                   | 7.24                           | 115.48                                     | 2,797.83                        |
| 41 Manatee             | 39,021.92                | 3,391.01               | 1,350.34                       | 1,411.16                                   | 45,174.43                       |
| 42 Marion              | 40,286.87                | 1,567.06               | 866.65                         | 1,663.60                                   | 44,384.18                       |
| 43 Martin              | 16,265.24                | 1,333.31               | 1,022.14                       | 637.85                                     | 19,258.54                       |
| 44 Monroe              | 7,415.14                 | 447.56                 | 280.21                         | 244.43                                     | 8,387.34                        |
| 45 Nassau              | 11,016.72                | 22.85                  | 330.89                         | 451.38                                     | 11,821.84                       |
| 46 Okaloosa            | 28,338.76                | 706.21                 | 1,174.91                       | 979.28                                     | 31,199.16                       |
| 47 Okeechobee          | 6,663.02                 | 392.27                 | 201.06                         | 261.79                                     | 7,518.14                        |
| 48 Orange              | 145,269.98               | 27,708.41              | 11,466.85                      | 3,062.17                                   | 187,507.41                      |
| 49 Osceola             | 44,538.65                | 8,613.12               | 3,762.67                       | 1,380.51                                   | 58,294.95                       |
| 50 Palm Beach          | 150,944.42               | 16,436.83              | 6,190.90                       | 5,700.84                                   | 179,272.99                      |
| 51 Pasco               | 63,971.53                | 2,858.81               | 3,078.84                       | 1,959.04                                   | 71,868.22                       |
| 52 Pinellas            | 100,858.47               | 3,400.55               | 5,213.17                       | 3,772.04                                   | 113,244.23                      |
| 53 Polk                | 86,310.78                | 7,446.51               | 2,213.14                       | 3,491.69                                   | 99,462.12                       |
| 54 Putnam              | 11,005.03                | 475.16                 | 276.63                         | 396.37                                     | 12,153.19                       |
| 55 St. Johns           | 28,483.84                | 59.64                  | 1,427.42                       | 600.40                                     | 30,571.30                       |
| 56 St. Lucie           | 38,550.05                | 2,923.10               | 1,122.14                       | 1,439.95                                   | 44,035.24                       |
| 57 Santa Rosa          | 25,224.32                | 145.58                 | 768.18                         | 731.33                                     | 26,869.41                       |
| 58 Sarasota            | 39,941.90                | 2,097.31               | 2,118.45                       | 1,487.28                                   | 45,644.94                       |
| 59 Seminole            | 62,295.29                | 2,384.04               | 1,697.86                       | 1,951.81                                   | 68,329.00                       |
| 60 Sumter              | 7,132.59                 | 199.66                 | 173.20                         | 299.56                                     | 7,805.01                        |
| 61 Suwannee            | 5,617.99                 | 129.80                 | 21.42                          | 244.48                                     | 6,013.69                        |
| 62 Taylor              | 3,044.42                 | 0.00                   | 136.93                         | 48.63                                      | 3,229.98                        |
| 63 Union               | 2,269.64                 | 0.00                   | 51.59                          | 111.01                                     | 2,432.24                        |
| 64 Volusia             | 59,929.39                | 2,782.84               | 3,444.40                       | 1,759.09                                   | 67,915.72                       |
| 65 Wakulla             | 5,126.60                 | 10.93                  | 166.62                         | 178.79                                     | 5,482.94                        |
| 66 Walton              | 6,894.08                 | 144.25                 | 36.71                          | 222.51                                     | 7,297.55                        |
| 67 Washington          | 3,571.18                 | 0.00                   | 105.29                         | 102.88                                     | 3,779.35                        |
| 68 Washington Special  | 457.58                   | 0.00                   | 0.00                           | 36.29                                      | 493.87                          |
| 69 FAMU Lab School     | 371.66                   | 0.00                   | 0.00                           | 7.83                                       | 379.49                          |
| 70 FAU Lab - PB        | 689.33                   | 0.00                   | 0.00                           | 0.00                                       | 689.33                          |
| 71 FAU Lab - St. Lucie | 1,602.26                 | 0.00                   | 42.84                          | 0.00                                       | 1,645.10                        |
| 72 FSU Lab - Broward   | 682.63                   | 11.19                  | 10.64                          | 0.00                                       | 704.46                          |
| 73 FSU Lab - Leon      | 1,593.41                 | 14.05                  | 0.00                           | 51.23                                      | 1,658.69                        |
| 74 UF Lab School       | 1,188.80                 | 0.00                   | 0.00                           | 0.00                                       | 1,188.80                        |
| 75 Virtual School      | 11,709.60                | 0.00                   | 0.00                           | 0.00                                       | 11,709.60                       |
| Total                  | 2,453,563.00             | 181,125.52             | 99,776.27                      | 80,711.44                                  | 2,815,176.23                    |

## Weighted FTE Detail

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>Grades K-12<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 9,123.64                                | 9,889.76                                | 8,508.97                                 | 383.29                                              | 443.68                    | 141.30                   | 571.21                                    | 29,061.85                       |
| 2 Baker                | 1,837.23                                | 1,803.26                                | 1,103.09                                 | 3.48                                                | 45.20                     | 4.37                     | 251.58                                    | 5,048.21                        |
| 3 Bay                  | 8,462.50                                | 9,421.30                                | 6,936.20                                 | 370.13                                              | 1,241.86                  | 632.98                   | 775.64                                    | 27,840.61                       |
| 4 Bradford             | 1,169.11                                | 1,237.10                                | 878.19                                   | 2.71                                                | 111.46                    | 5.32                     | 131.16                                    | 3,535.05                        |
| 5 Brevard              | 23,024.30                               | 26,911.75                               | 21,114.14                                | 1,719.29                                            | 2,554.98                  | 764.58                   | 2,383.23                                  | 78,472.27                       |
| 6 Broward              | 72,249.16                               | 90,366.51                               | 69,792.93                                | 22,150.92                                           | 6,621.89                  | 4,891.13                 | 6,143.01                                  | 272,215.55                      |
| 7 Calhoun              | 795.97                                  | 815.42                                  | 507.47                                   | 2.32                                                | 109.71                    | 22.37                    | 90.42                                     | 2,343.68                        |
| 8 Charlotte            | 5,086.41                                | 6,339.96                                | 5,448.29                                 | 181.82                                              | 538.64                    | 104.42                   | 779.91                                    | 18,479.45                       |
| 9 Citrus               | 4,931.26                                | 6,025.27                                | 4,376.06                                 | 124.22                                              | 605.83                    | 123.75                   | 828.53                                    | 17,014.92                       |
| 10 Clay                | 11,486.48                               | 13,790.22                               | 10,973.87                                | 398.71                                              | 785.40                    | 510.42                   | 1,038.49                                  | 38,983.59                       |
| 11 Collier             | 11,927.10                               | 14,238.14                               | 10,757.96                                | 5,338.35                                            | 946.76                    | 626.32                   | 916.45                                    | 44,751.08                       |
| 12 Columbia            | 3,856.08                                | 3,766.13                                | 2,433.82                                 | 50.21                                               | 137.41                    | 104.77                   | 344.05                                    | 10,692.47                       |
| 13 Dade                | 99,513.80                               | 124,369.08                              | 90,686.59                                | 29,329.31                                           | 3,742.90                  | 779.45                   | 10,859.81                                 | 359,280.94                      |
| 14 De Soto             | 1,491.11                                | 1,624.72                                | 1,372.49                                 | 568.33                                              | 24.63                     | 11.83                    | 205.20                                    | 5,298.31                        |
| 15 Dixie               | 822.95                                  | 753.00                                  | 533.89                                   | 0.00                                                | 76.76                     | 27.34                    | 85.62                                     | 2,299.56                        |
| 16 Duval               | 43,837.68                               | 45,079.08                               | 32,947.63                                | 3,349.93                                            | 3,236.53                  | 2,220.75                 | 2,777.88                                  | 133,449.48                      |
| 17 Escambia            | 13,948.14                               | 15,180.36                               | 11,024.04                                | 295.42                                              | 966.90                    | 777.01                   | 1,475.11                                  | 43,666.98                       |
| 18 Flagler             | 4,068.87                                | 4,950.00                                | 3,426.36                                 | 402.84                                              | 357.00                    | 149.10                   | 523.48                                    | 13,877.65                       |
| 19 Franklin            | 454.11                                  | 452.01                                  | 240.30                                   | 0.00                                                | 42.41                     | 11.93                    | 59.12                                     | 1,259.88                        |
| 20 Gadsden             | 2,129.39                                | 2,065.98                                | 1,465.38                                 | 309.91                                              | 236.87                    | 50.79                    | 135.99                                    | 6,394.31                        |
| 21 Gilchrist           | 920.01                                  | 1,076.56                                | 710.56                                   | 23.25                                               | 167.97                    | 28.63                    | 111.86                                    | 3,038.84                        |
| 22 Glades              | 507.97                                  | 572.99                                  | 221.28                                   | 40.64                                               | 3.18                      | 0.89                     | 50.47                                     | 1,397.42                        |
| 23 Gulf                | 588.43                                  | 736.00                                  | 675.38                                   | 0.00                                                | 64.26                     | 79.52                    | 60.31                                     | 2,203.90                        |
| 24 Hamilton            | 676.21                                  | 655.47                                  | 476.41                                   | 47.31                                               | 84.57                     | 99.30                    | 83.03                                     | 2,122.30                        |
| 25 Hardee              | 1,765.87                                | 1,877.87                                | 1,254.20                                 | 321.02                                              | 39.91                     | 13.27                    | 135.92                                    | 5,408.06                        |
| 26 Hendry              | 2,414.15                                | 2,572.46                                | 1,849.91                                 | 344.94                                              | 60.33                     | 35.29                    | 274.17                                    | 7,551.25                        |
| 27 Hernando            | 7,496.93                                | 8,693.04                                | 6,130.54                                 | 582.60                                              | 357.00                    | 223.65                   | 915.45                                    | 24,399.21                       |
| 28 Highlands           | 3,993.09                                | 4,604.51                                | 3,164.72                                 | 604.03                                              | 614.25                    | 178.52                   | 408.16                                    | 13,567.28                       |
| 29 Hillsborough        | 56,407.58                               | 69,079.71                               | 46,484.96                                | 18,872.15                                           | 4,849.45                  | 1,919.17                 | 7,314.60                                  | 204,927.62                      |
| 30 Holmes              | 1,161.41                                | 1,286.65                                | 865.88                                   | 0.17                                                | 16.07                     | 1.59                     | 138.37                                    | 3,470.14                        |
| 31 Indian River        | 5,151.98                                | 6,472.00                                | 5,070.64                                 | 1,052.98                                            | 307.02                    | 149.10                   | 630.05                                    | 18,833.77                       |
| 32 Jackson             | 2,524.35                                | 2,613.76                                | 1,741.56                                 | 43.29                                               | 510.26                    | 20.33                    | 321.62                                    | 7,775.17                        |
| 33 Jefferson           | 465.38                                  | 401.01                                  | 237.69                                   | 24.29                                               | 10.78                     | 3.83                     | 36.84                                     | 1,179.82                        |
| 34 Lafayette           | 392.66                                  | 412.93                                  | 211.02                                   | 24.56                                               | 12.39                     | 0.99                     | 56.52                                     | 1,111.07                        |
| 35 Lake                | 13,149.82                               | 14,761.92                               | 10,394.26                                | 1,978.35                                            | 951.12                    | 148.06                   | 1,599.09                                  | 42,982.62                       |
| 36 Lee                 | 26,788.44                               | 29,037.32                               | 20,014.67                                | 6,120.42                                            | 2,571.22                  | 880.93                   | 2,340.55                                  | 87,753.55                       |
| 37 Leon                | 11,609.55                               | 11,860.69                               | 9,031.05                                 | 246.95                                              | 1,165.85                  | 418.28                   | 806.01                                    | 35,138.38                       |
| 38 Levy                | 2,093.71                                | 2,350.45                                | 1,637.08                                 | 110.04                                              | 73.76                     | 12.87                    | 184.45                                    | 6,462.36                        |
| 39 Liberty             | 539.51                                  | 526.16                                  | 377.72                                   | 0.00                                                | 138.59                    | 17.99                    | 67.38                                     | 1,667.35                        |
| 40 Madison             | 952.93                                  | 982.20                                  | 734.69                                   | 5.29                                                | 3.21                      | 4.03                     | 115.48                                    | 2,797.83                        |
| 41 Manatee             | 13,331.83                               | 14,946.33                               | 10,743.76                                | 3,391.01                                            | 1,157.75                  | 192.59                   | 1,411.16                                  | 45,174.43                       |
| 42 Marion              | 13,628.36                               | 15,808.31                               | 10,850.20                                | 1,567.06                                            | 714.07                    | 152.58                   | 1,663.60                                  | 44,384.18                       |
| 43 Martin              | 4,803.07                                | 6,338.75                                | 5,123.42                                 | 1,333.31                                            | 472.06                    | 550.08                   | 637.85                                    | 19,258.54                       |
| 44 Monroe              | 2,332.87                                | 2,725.34                                | 2,356.93                                 | 447.56                                              | 210.63                    | 69.58                    | 244.43                                    | 8,387.34                        |
| 45 Nassau              | 3,558.32                                | 4,284.78                                | 3,173.62                                 | 22.85                                               | 246.15                    | 84.74                    | 451.38                                    | 11,821.84                       |
| 46 Okaloosa            | 9,294.08                                | 10,596.23                               | 8,448.45                                 | 706.21                                              | 537.36                    | 637.55                   | 979.28                                    | 31,199.16                       |
| 47 Okeechobee          | 2,170.14                                | 2,552.43                                | 1,940.45                                 | 392.27                                              | 157.08                    | 43.98                    | 261.79                                    | 7,518.14                        |
| 48 Orange              | 43,042.38                               | 55,851.35                               | 46,376.25                                | 27,708.41                                           | 8,512.09                  | 2,954.76                 | 3,062.17                                  | 187,507.41                      |
| 49 Osceola             | 13,461.31                               | 17,635.32                               | 13,442.02                                | 8,613.12                                            | 3,144.35                  | 618.32                   | 1,380.51                                  | 58,294.95                       |
| 50 Palm Beach          | 46,179.79                               | 59,644.69                               | 45,119.94                                | 16,436.83                                           | 4,206.28                  | 1,984.62                 | 5,700.84                                  | 179,272.99                      |
| 51 Pasco               | 20,934.26                               | 25,341.66                               | 17,695.61                                | 2,858.81                                            | 1,991.35                  | 1,087.49                 | 1,959.04                                  | 71,868.22                       |
| 52 Pinellas            | 31,622.57                               | 38,139.19                               | 31,096.71                                | 3,400.55                                            | 3,619.84                  | 1,593.33                 | 3,772.04                                  | 113,244.23                      |
| 53 Polk                | 29,689.29                               | 33,057.89                               | 23,563.60                                | 7,446.51                                            | 1,218.30                  | 994.84                   | 3,491.69                                  | 99,462.12                       |
| 54 Putnam              | 4,004.58                                | 4,453.25                                | 2,547.20                                 | 475.16                                              | 213.66                    | 62.97                    | 396.37                                    | 12,153.19                       |
| 55 St. Johns           | 9,036.07                                | 10,952.78                               | 8,494.99                                 | 59.64                                               | 953.73                    | 473.69                   | 600.40                                    | 30,571.30                       |
| 56 St. Lucie           | 12,776.88                               | 15,498.39                               | 10,274.78                                | 2,923.10                                            | 863.90                    | 258.24                   | 1,439.95                                  | 44,035.24                       |
| 57 Santa Rosa          | 8,009.23                                | 9,592.25                                | 7,622.84                                 | 145.58                                              | 499.80                    | 268.38                   | 731.33                                    | 26,869.41                       |
| 58 Sarasota            | 12,446.97                               | 15,704.08                               | 11,790.85                                | 2,097.31                                            | 1,665.19                  | 453.26                   | 1,487.28                                  | 45,644.94                       |
| 59 Seminole            | 19,004.71                               | 24,339.03                               | 18,951.55                                | 2,384.04                                            | 1,267.71                  | 430.15                   | 1,951.81                                  | 68,329.00                       |
| 60 Sumter              | 2,468.58                                | 2,830.34                                | 1,833.67                                 | 199.66                                              | 150.98                    | 22.22                    | 299.56                                    | 7,805.01                        |
| 61 Suwannee            | 1,994.49                                | 2,132.50                                | 1,491.00                                 | 129.80                                              | 21.42                     | 0.00                     | 244.48                                    | 6,013.69                        |
| 62 Taylor              | 1,121.91                                | 1,158.81                                | 763.70                                   | 0.00                                                | 89.57                     | 47.36                    | 48.63                                     | 3,229.98                        |
| 63 Union               | 829.75                                  | 877.89                                  | 562.00                                   | 0.00                                                | 33.45                     | 18.14                    | 111.01                                    | 2,432.24                        |
| 64 Volusia             | 18,757.58                               | 23,574.90                               | 17,596.91                                | 2,782.84                                            | 2,489.61                  | 954.79                   | 1,759.09                                  | 67,915.72                       |
| 65 Wakulla             | 1,994.62                                | 1,938.83                                | 1,193.15                                 | 10.93                                               | 82.18                     | 84.44                    | 178.79                                    | 5,482.94                        |
| 66 Walton              | 2,512.33                                | 2,558.50                                | 1,823.25                                 | 144.25                                              | 14.89                     | 21.82                    | 222.51                                    | 7,297.55                        |
| 67 Washington          | 1,199.06                                | 1,344.74                                | 1,027.38                                 | 0.00                                                | 74.97                     | 30.32                    | 102.88                                    | 3,779.35                        |
| 68 Washington Special  | 0.00                                    | 79.41                                   | 378.17                                   | 0.00                                                | 0.00                      | 0.00                     | 36.29                                     | 493.87                          |
| 69 FAMU Lab School     | 99.69                                   | 139.86                                  | 132.11                                   | 0.00                                                | 0.00                      | 0.00                     | 7.83                                      | 379.49                          |
| 70 FAU Lab - PB        | 237.81                                  | 342.36                                  | 109.16                                   | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 689.33                          |
| 71 FAU Lab - St. Lucie | 650.26                                  | 952.00                                  | 0.00                                     | 0.00                                                | 42.84                     | 0.00                     | 0.00                                      | 1,645.10                        |
| 72 FSU Lab - Broward   | 459.20                                  | 223.43                                  | 0.00                                     | 11.19                                               | 10.64                     | 0.00                     | 0.00                                      | 704.46                          |
| 73 FSU Lab - Leon      | 341.33                                  | 668.40                                  | 583.68                                   | 14.05                                               | 0.00                      | 0.00                     | 51.23                                     | 1,658.69                        |
| 74 UF Lab School       | 230.26                                  | 462.00                                  | 496.54                                   | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 1,188.80                        |
| 75 Virtual School      | 0.00                                    | 1,400.00                                | 10,309.60                                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 11,709.60                       |
| Total                  | 792,038.85                              | 947,798.77                              | 713,725.38                               | 181,125.52                                          | 69,489.86                 | 30,286.41                | 80,711.44                                 | 2,815,176.23                    |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Funded Weighted FTE

| District               | Group 1<br>Weighted<br>FTE<br>-1- | Group 2<br>Weighted<br>FTE<br>-2- | Advanced<br>Placement<br>WFTE<br>-3- | IB<br>WFTE<br>-4- | AICE<br>WFTE<br>-5- | Isolated<br>Schools<br>WFTE<br>-6- | ESE<br>Supplement<br>WFTE<br>-7- | Virtual<br>School<br>Supplement<br>WFTE<br>-8- | Total<br>Funded<br>Weighted<br>FTE<br>-9- |
|------------------------|-----------------------------------|-----------------------------------|--------------------------------------|-------------------|---------------------|------------------------------------|----------------------------------|------------------------------------------------|-------------------------------------------|
| 1 Alachua              | 27,522.37                         | 1,539.48                          | 401.44                               | 160.16            | 13.36               | 0.00                               | 0.00                             | 0.00                                           | 29,636.81                                 |
| 2 Baker                | 4,743.58                          | 304.63                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 5.15                             | 0.00                                           | 5,053.36                                  |
| 3 Bay                  | 24,820.00                         | 3,020.61                          | 115.68                               | 58.06             | 79.40               | 0.00                               | 0.00                             | 0.00                                           | 28,093.75                                 |
| 4 Bradford             | 3,284.40                          | 250.65                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 5.15                             | 0.00                                           | 3,540.20                                  |
| 5 Brevard              | 71,050.19                         | 7,422.08                          | 390.08                               | 83.56             | 23.08               | 0.00                               | 0.00                             | 0.00                                           | 78,968.99                                 |
| 6 Broward              | 232,408.60                        | 39,806.95                         | 1,380.00                             | 119.52            | 6.24                | 0.00                               | 0.00                             | 0.00                                           | 273,721.31                                |
| 7 Calhoun              | 2,118.86                          | 224.82                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 2,343.68                                  |
| 8 Charlotte            | 16,874.66                         | 1,604.79                          | 58.88                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 18,538.33                                 |
| 9 Citrus               | 15,332.59                         | 1,682.33                          | 46.24                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 17,061.16                                 |
| 10 Clay                | 36,250.57                         | 2,733.02                          | 147.68                               | 47.48             | 2.30                | 0.00                               | 0.00                             | 0.00                                           | 39,181.05                                 |
| 11 Collier             | 36,923.20                         | 7,827.88                          | 284.96                               | 0.00              | 0.00                | 58.76                              | 0.00                             | 0.00                                           | 45,094.80                                 |
| 12 Columbia            | 10,056.03                         | 636.44                            | 14.72                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 10,707.19                                 |
| 13 Dade                | 314,569.47                        | 44,711.47                         | 1,712.16                             | 398.50            | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 361,391.60                                |
| 14 De Soto             | 4,488.32                          | 809.99                            | 0.64                                 | 0.00              | 0.00                | 0.00                               | 1.46                             | 0.00                                           | 5,300.41                                  |
| 15 Dixie               | 2,109.84                          | 189.72                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 2,299.56                                  |
| 16 Duval               | 121,864.39                        | 11,585.09                         | 776.32                               | 193.98            | 14.64               | 0.00                               | 0.00                             | 0.00                                           | 134,434.42                                |
| 17 Escambia            | 40,152.54                         | 3,514.44                          | 74.24                                | 79.82             | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 43,821.04                                 |
| 18 Flagler             | 12,445.23                         | 1,432.42                          | 29.28                                | 17.28             | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 13,924.21                                 |
| 19 Franklin            | 1,146.42                          | 113.46                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 2.16                             | 0.00                                           | 1,262.04                                  |
| 20 Gadsden             | 5,660.75                          | 733.56                            | 0.80                                 | 0.16              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 6,395.27                                  |
| 21 Gilchrist           | 2,707.13                          | 331.71                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 3,038.84                                  |
| 22 Glades              | 1,302.24                          | 95.18                             | 0.00                                 | 0.00              | 0.00                | 0.00                               | 1.93                             | 0.00                                           | 1,399.35                                  |
| 23 Gulf                | 1,999.81                          | 204.09                            | 0.48                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 2,204.38                                  |
| 24 Hamilton            | 1,808.09                          | 314.21                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 2,122.30                                  |
| 25 Hardee              | 4,897.94                          | 510.12                            | 3.52                                 | 0.00              | 0.00                | 0.00                               | 5.15                             | 0.00                                           | 5,416.73                                  |
| 26 Hendry              | 6,836.52                          | 714.73                            | 2.56                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 7,553.81                                  |
| 27 Hernando            | 22,320.51                         | 2,078.70                          | 50.72                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 24,449.93                                 |
| 28 Highlands           | 11,762.32                         | 1,804.96                          | 13.76                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 13,581.04                                 |
| 29 Hillsborough        | 171,972.25                        | 32,955.37                         | 1,094.40                             | 281.20            | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 206,303.22                                |
| 30 Holmes              | 3,313.94                          | 156.20                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 1.32                             | 0.00                                           | 3,471.46                                  |
| 31 Indian River        | 16,694.62                         | 2,139.15                          | 52.00                                | 31.32             | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 18,917.09                                 |
| 32 Jackson             | 6,879.67                          | 895.50                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 7,775.17                                  |
| 33 Jefferson           | 1,104.08                          | 75.74                             | 0.00                                 | 0.00              | 0.00                | 0.00                               | 1.05                             | 0.00                                           | 1,180.87                                  |
| 34 Lafayette           | 1,016.61                          | 94.46                             | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 1,111.07                                  |
| 35 Lake                | 38,306.00                         | 4,676.62                          | 85.44                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 43,068.06                                 |
| 36 Lee                 | 75,840.43                         | 11,913.12                         | 182.08                               | 203.86            | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 88,139.49                                 |
| 37 Leon                | 32,501.29                         | 2,637.09                          | 350.56                               | 65.28             | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 35,554.22                                 |
| 38 Levy                | 6,081.24                          | 381.12                            | 0.00                                 | 0.00              | 0.00                | 113.09                             | 5.14                             | 0.00                                           | 6,580.59                                  |
| 39 Liberty             | 1,443.39                          | 223.96                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 1,667.35                                  |
| 40 Madison             | 2,669.82                          | 128.01                            | 0.80                                 | 0.00              | 0.00                | 0.00                               | 0.87                             | 0.00                                           | 2,799.50                                  |
| 41 Manatee             | 39,021.92                         | 6,152.51                          | 135.84                               | 63.12             | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 45,373.39                                 |
| 42 Marion              | 40,286.87                         | 4,097.31                          | 72.80                                | 92.86             | 13.03               | 0.00                               | 0.00                             | 0.00                                           | 44,562.87                                 |
| 43 Martin              | 16,265.24                         | 2,993.30                          | 132.16                               | 74.36             | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 19,465.06                                 |
| 44 Monroe              | 7,415.14                          | 972.20                            | 32.48                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 8,419.82                                  |
| 45 Nassau              | 11,016.72                         | 805.12                            | 50.08                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 11,871.92                                 |
| 46 Okaloosa            | 28,338.76                         | 2,860.40                          | 262.56                               | 40.20             | 0.16                | 0.00                               | 0.00                             | 0.00                                           | 31,502.08                                 |
| 47 Okeechobee          | 6,663.02                          | 855.12                            | 3.04                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 7,521.18                                  |
| 48 Orange              | 145,269.98                        | 42,237.43                         | 952.16                               | 318.14            | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 188,777.71                                |
| 49 Osceola             | 44,538.65                         | 13,756.30                         | 69.92                                | 0.00              | 11.76               | 0.00                               | 0.00                             | 0.00                                           | 58,376.63                                 |
| 50 Palm Beach          | 150,944.42                        | 28,328.57                         | 1,284.80                             | 332.82            | 1.44                | 0.00                               | 0.00                             | 0.00                                           | 180,892.05                                |
| 51 Pasco               | 63,971.53                         | 7,896.69                          | 151.20                               | 46.32             | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 72,065.74                                 |
| 52 Pinellas            | 100,858.47                        | 12,385.76                         | 483.68                               | 247.34            | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 113,975.25                                |
| 53 Polk                | 86,310.78                         | 13,151.34                         | 182.56                               | 61.02             | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 99,705.70                                 |
| 54 Putnam              | 11,005.03                         | 1,148.16                          | 8.48                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 12,161.67                                 |
| 55 St. Johns           | 28,483.84                         | 2,087.46                          | 275.04                               | 47.68             | 44.78               | 0.00                               | 0.00                             | 0.00                                           | 30,938.80                                 |
| 56 St. Lucie           | 38,550.05                         | 5,485.19                          | 24.80                                | 56.36             | 0.96                | 0.00                               | 0.00                             | 0.00                                           | 44,117.36                                 |
| 57 Santa Rosa          | 25,224.32                         | 1,645.09                          | 86.40                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 26,955.81                                 |
| 58 Sarasota            | 39,941.90                         | 5,703.04                          | 271.04                               | 106.74            | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 46,022.72                                 |
| 59 Seminole            | 62,295.29                         | 6,033.71                          | 806.72                               | 79.72             | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 69,215.44                                 |
| 60 Sumter              | 7,132.59                          | 672.42                            | 8.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 7,813.01                                  |
| 61 Suwannee            | 5,617.99                          | 395.70                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 5.14                             | 0.00                                           | 6,018.83                                  |
| 62 Taylor              | 3,044.42                          | 185.56                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 3,229.98                                  |
| 63 Union               | 2,269.64                          | 162.60                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 2,432.24                                  |
| 64 Volusia             | 59,929.39                         | 7,986.33                          | 229.28                               | 341.92            | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 68,486.92                                 |
| 65 Wakulla             | 5,126.60                          | 356.34                            | 6.40                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 5,489.34                                  |
| 66 Walton              | 6,894.08                          | 403.47                            | 2.08                                 | 0.00              | 0.00                | 0.00                               | 8.83                             | 0.00                                           | 7,308.46                                  |
| 67 Washington          | 3,571.18                          | 208.17                            | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 3,779.35                                  |
| 68 Washington Special  | 457.58                            | 36.29                             | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 493.87                                    |
| 69 FAMU Lab School     | 371.66                            | 7.83                              | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 379.49                                    |
| 70 FAU Lab - PB        | 689.33                            | 0.00                              | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 689.33                                    |
| 71 FAU Lab - St. Lucie | 1,602.26                          | 42.84                             | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 1,645.10                                  |
| 72 FSU Lab - Broward   | 682.63                            | 21.83                             | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 704.46                                    |
| 73 FSU Lab - Leon      | 1,593.41                          | 65.28                             | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 1,658.69                                  |
| 74 UF Lab School       | 1,188.80                          | 0.00                              | 18.88                                | 0.00              | 0.00                | 0.00                               | 0.00                             | 0.00                                           | 1,207.68                                  |
| 75 Virtual School      | 11,709.60                         | 0.00                              | 0.00                                 | 0.00              | 0.00                | 0.00                               | 0.00                             | 900.14                                         | 12,609.74                                 |
| Total                  | 2,453,563.00                      | 361,613.23                        | 12,819.84                            | 3,648.78          | 211.15              | 171.85                             | 43.35                            | 900.14                                         | 2,832,971.34                              |

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2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008  
District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.  
Using the Florida Price Level Index (FPLI)

| District               | 2005<br>FPLI<br>-1- | 2006<br>FPLI<br>-2- | 2007<br>FPLI<br>-3- | 3 year Ave.<br>FPLI<br>Divided by 100<br>-4- | Statutory<br>DCD<br>Col. 4 X 80%<br>Plus .2<br>-5- |
|------------------------|---------------------|---------------------|---------------------|----------------------------------------------|----------------------------------------------------|
| 1 Alachua              | 97.55               | 97.76               | 97.69               | 0.9767                                       | 0.9813                                             |
| 2 Baker                | 97.53               | 97.37               | 97.33               | 0.9741                                       | 0.9793                                             |
| 3 Bay                  | 92.60               | 92.93               | 92.88               | 0.9280                                       | 0.9424                                             |
| 4 Bradford             | 96.96               | 96.80               | 96.76               | 0.9684                                       | 0.9747                                             |
| 5 Brevard              | 97.67               | 98.26               | 98.20               | 0.9804                                       | 0.9843                                             |
| 6 Broward              | 103.76              | 103.26              | 103.46              | 1.0349                                       | 1.0279                                             |
| 7 Calhoun              | 91.31               | 88.84               | 88.79               | 0.8965                                       | 0.9172                                             |
| 8 Charlotte            | 95.36               | 96.51               | 96.47               | 0.9611                                       | 0.9689                                             |
| 9 Citrus               | 93.96               | 94.37               | 94.34               | 0.9422                                       | 0.9538                                             |
| 10 Clay                | 99.59               | 99.42               | 99.38               | 0.9946                                       | 0.9957                                             |
| 11 Collier             | 106.84              | 106.50              | 106.52              | 1.0662                                       | 1.0530                                             |
| 12 Columbia            | 93.92               | 93.77               | 93.73               | 0.9381                                       | 0.9505                                             |
| 13 Dade                | 102.00              | 101.64              | 101.79              | 1.0181                                       | 1.0145                                             |
| 14 De Soto             | 97.44               | 97.13               | 97.14               | 0.9724                                       | 0.9779                                             |
| 15 Dixie               | 92.19               | 92.40               | 92.33               | 0.9231                                       | 0.9385                                             |
| 16 Duval               | 101.95              | 101.79              | 101.74              | 1.0183                                       | 1.0146                                             |
| 17 Escambia            | 92.05               | 92.32               | 92.22               | 0.9220                                       | 0.9376                                             |
| 18 Flagler             | 94.51               | 94.34               | 94.30               | 0.9438                                       | 0.9551                                             |
| 19 Franklin            | 90.80               | 87.85               | 87.78               | 0.8881                                       | 0.9105                                             |
| 20 Gadsden             | 95.01               | 91.91               | 91.84               | 0.9292                                       | 0.9434                                             |
| 21 Gilchrist           | 94.32               | 94.53               | 94.46               | 0.9444                                       | 0.9555                                             |
| 22 Glades              | 98.63               | 98.32               | 98.33               | 0.9843                                       | 0.9874                                             |
| 23 Gulf                | 89.20               | 89.52               | 89.47               | 0.8940                                       | 0.9152                                             |
| 24 Hamilton            | 91.59               | 91.44               | 91.40               | 0.9148                                       | 0.9318                                             |
| 25 Hardee              | 95.64               | 96.05               | 96.02               | 0.9590                                       | 0.9672                                             |
| 26 Hendry              | 100.36              | 100.04              | 100.06              | 1.0015                                       | 1.0012                                             |
| 27 Hernando            | 97.03               | 97.45               | 97.42               | 0.9730                                       | 0.9784                                             |
| 28 Highlands           | 94.92               | 94.62               | 94.63               | 0.9472                                       | 0.9578                                             |
| 29 Hillsborough        | 101.69              | 102.13              | 102.10              | 1.0197                                       | 1.0158                                             |
| 30 Holmes              | 87.58               | 88.29               | 88.25               | 0.8804                                       | 0.9043                                             |
| 31 Indian River        | 97.46               | 98.16               | 98.15               | 0.9792                                       | 0.9834                                             |
| 32 Jackson             | 90.27               | 88.92               | 88.72               | 0.8930                                       | 0.9144                                             |
| 33 Jefferson           | 94.75               | 91.66               | 91.59               | 0.9267                                       | 0.9413                                             |
| 34 Lafayette           | 90.77               | 90.97               | 90.90               | 0.9088                                       | 0.9270                                             |
| 35 Lake                | 97.50               | 97.69               | 97.70               | 0.9763                                       | 0.9810                                             |
| 36 Lee                 | 101.40              | 101.76              | 101.80              | 1.0165                                       | 1.0132                                             |
| 37 Leon                | 97.58               | 94.40               | 94.33               | 0.9544                                       | 0.9635                                             |
| 38 Levy                | 94.17               | 94.38               | 94.31               | 0.9429                                       | 0.9543                                             |
| 39 Liberty             | 92.48               | 89.47               | 89.40               | 0.9045                                       | 0.9236                                             |
| 40 Madison             | 91.53               | 88.55               | 88.48               | 0.8952                                       | 0.9162                                             |
| 41 Manatee             | 98.40               | 100.25              | 100.27              | 0.9964                                       | 0.9971                                             |
| 42 Marion              | 94.30               | 94.82               | 94.73               | 0.9462                                       | 0.9569                                             |
| 43 Martin              | 99.27               | 99.06               | 99.06               | 0.9913                                       | 0.9930                                             |
| 44 Monroe              | 103.32              | 100.96              | 101.32              | 1.0187                                       | 1.0149                                             |
| 45 Nassau              | 99.18               | 99.02               | 98.98               | 0.9906                                       | 0.9925                                             |
| 46 Okaloosa            | 93.78               | 94.54               | 94.50               | 0.9427                                       | 0.9542                                             |
| 47 Okeechobee          | 96.23               | 96.33               | 96.21               | 0.9626                                       | 0.9701                                             |
| 48 Orange              | 100.99              | 101.19              | 101.20              | 1.0113                                       | 1.0090                                             |
| 49 Osceola             | 98.65               | 98.84               | 98.86               | 0.9878                                       | 0.9903                                             |
| 50 Palm Beach          | 104.52              | 104.63              | 104.50              | 1.0455                                       | 1.0364                                             |
| 51 Pasco               | 98.97               | 99.40               | 99.36               | 0.9924                                       | 0.9939                                             |
| 52 Pinellas            | 100.66              | 100.65              | 100.68              | 1.0066                                       | 1.0053                                             |
| 53 Polk                | 97.56               | 97.58               | 97.50               | 0.9755                                       | 0.9804                                             |
| 54 Putnam              | 95.79               | 95.64               | 95.59               | 0.9567                                       | 0.9654                                             |
| 55 St. Johns           | 98.53               | 98.37               | 98.32               | 0.9841                                       | 0.9873                                             |
| 56 St. Lucie           | 97.80               | 98.82               | 98.85               | 0.9849                                       | 0.9879                                             |
| 57 Santa Rosa          | 92.20               | 91.69               | 91.68               | 0.9186                                       | 0.9349                                             |
| 58 Sarasota            | 99.32               | 100.44              | 100.50              | 1.0009                                       | 1.0007                                             |
| 59 Seminole            | 99.56               | 99.98               | 99.95               | 0.9983                                       | 0.9986                                             |
| 60 Sumter              | 95.33               | 95.52               | 95.53               | 0.9546                                       | 0.9637                                             |
| 61 Suwannee            | 91.52               | 91.37               | 91.33               | 0.9141                                       | 0.9313                                             |
| 62 Taylor              | 91.62               | 89.20               | 88.85               | 0.8989                                       | 0.9191                                             |
| 63 Union               | 95.88               | 95.72               | 95.68               | 0.9576                                       | 0.9661                                             |
| 64 Volusia             | 94.90               | 94.77               | 94.74               | 0.9480                                       | 0.9584                                             |
| 65 Wakulla             | 95.07               | 91.97               | 91.90               | 0.9298                                       | 0.9438                                             |
| 66 Walton              | 90.87               | 91.60               | 91.56               | 0.9134                                       | 0.9307                                             |
| 67 Washington          | 88.98               | 89.29               | 89.25               | 0.8917                                       | 0.9134                                             |
| 68 Washington Special  | 88.98               | 89.29               | 89.25               | 0.8917                                       | 0.9134                                             |
| 69 FAMU Lab School     | 97.58               | 94.40               | 94.33               | 0.9544                                       | 0.9635                                             |
| 70 FAU Lab - PB        | 104.52              | 104.63              | 104.50              | 1.0455                                       | 1.0364                                             |
| 71 FAU Lab - St. Lucie | 97.80               | 98.82               | 98.85               | 0.9849                                       | 0.9879                                             |
| 72 FSU Lab - Broward   | 103.76              | 103.26              | 103.46              | 1.0349                                       | 1.0279                                             |
| 73 FSU Lab - Leon      | 97.58               | 94.40               | 94.33               | 0.9544                                       | 0.9635                                             |
| 74 UF Lab School       | 97.55               | 97.76               | 97.69               | 0.9767                                       | 0.9813                                             |
| 75 Virtual School      | 1.0000              | 1.0000              | 1.0000              | 1.0000                                       | 1.0000                                             |

Total

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Base FEFP Funding Calculation

| District               | Unweighted<br>FTE<br>-1- | Weighted<br>FTE<br>-2- | BSA<br>\$3,965.25<br>X<br>WFTE<br>-3- | District Cost<br>Differential<br>-4- | Base<br>FEFP<br>Funding<br>-5- |
|------------------------|--------------------------|------------------------|---------------------------------------|--------------------------------------|--------------------------------|
| 1 Alachua              | 27,562.50                | 29,636.81              | 117,517,361                           | 0.9813                               | 115,319,786                    |
| 2 Baker                | 4,825.54                 | 5,053.36               | 20,037,836                            | 0.9793                               | 19,623,053                     |
| 3 Bay                  | 25,479.39                | 28,093.75              | 111,398,742                           | 0.9424                               | 104,982,174                    |
| 4 Bradford             | 3,325.10                 | 3,540.20               | 14,037,778                            | 0.9747                               | 13,682,622                     |
| 5 Brevard              | 73,199.82                | 78,968.99              | 313,131,788                           | 0.9843                               | 308,215,619                    |
| 6 Broward              | 252,823.65               | 273,721.31             | 1,085,373,424                         | 1.0279                               | 1,115,655,343                  |
| 7 Calhoun              | 2,165.76                 | 2,343.68               | 9,293,277                             | 0.9172                               | 8,523,794                      |
| 8 Charlotte            | 17,348.95                | 18,538.33              | 73,509,113                            | 0.9689                               | 71,222,980                     |
| 9 Citrus               | 15,885.87                | 17,061.16              | 67,651,765                            | 0.9538                               | 64,526,253                     |
| 10 Clay                | 36,640.22                | 39,181.05              | 155,362,659                           | 0.9957                               | 154,694,600                    |
| 11 Collier             | 41,665.78                | 45,094.80              | 178,812,156                           | 1.0530                               | 188,289,200                    |
| 12 Columbia            | 10,120.88                | 10,707.19              | 42,456,685                            | 0.9505                               | 40,355,079                     |
| 13 Dade                | 341,424.53               | 361,391.60             | 1,433,008,042                         | 1.0145                               | 1,453,786,659                  |
| 14 De Soto             | 5,035.86                 | 5,300.41               | 21,017,451                            | 0.9779                               | 20,552,965                     |
| 15 Dixie               | 2,139.00                 | 2,299.56               | 9,118,330                             | 0.9385                               | 8,557,553                      |
| 16 Duval               | 124,448.03               | 134,434.42             | 533,066,084                           | 1.0146                               | 540,848,849                    |
| 17 Escambia            | 40,804.88                | 43,821.04              | 173,761,379                           | 0.9376                               | 162,918,669                    |
| 18 Flagler             | 13,000.00                | 13,924.21              | 55,212,974                            | 0.9551                               | 52,733,911                     |
| 19 Franklin            | 1,175.59                 | 1,262.04               | 5,004,304                             | 0.9105                               | 4,556,419                      |
| 20 Gadsden             | 5,936.27                 | 6,395.27               | 25,358,844                            | 0.9434                               | 23,923,533                     |
| 21 Gilchrist           | 2,792.50                 | 3,038.84               | 12,049,760                            | 0.9555                               | 11,513,546                     |
| 22 Glades              | 1,344.10                 | 1,399.35               | 5,548,773                             | 0.9874                               | 5,478,858                      |
| 23 Gulf                | 2,020.00                 | 2,204.38               | 8,740,918                             | 0.9152                               | 7,999,688                      |
| 24 Hamilton            | 1,905.71                 | 2,122.30               | 8,415,450                             | 0.9318                               | 7,841,516                      |
| 25 Hardee              | 5,153.55                 | 5,416.73               | 21,478,689                            | 0.9672                               | 20,774,188                     |
| 26 Hendry              | 7,182.44                 | 7,553.81               | 29,952,745                            | 1.0012                               | 29,988,688                     |
| 27 Hernando            | 23,068.96                | 24,449.93              | 96,950,085                            | 0.9784                               | 94,855,963                     |
| 28 Highlands           | 12,485.41                | 13,581.04              | 53,852,219                            | 0.9578                               | 51,579,655                     |
| 29 Hillsborough        | 191,583.48               | 206,303.22             | 818,043,843                           | 1.0158                               | 830,968,936                    |
| 30 Holmes              | 3,332.68                 | 3,471.46               | 13,765,207                            | 0.9043                               | 12,447,877                     |
| 31 Indian River        | 17,767.00                | 18,917.09              | 75,010,991                            | 0.9834                               | 73,765,809                     |
| 32 Jackson             | 7,121.64                 | 7,775.17               | 30,830,493                            | 0.9144                               | 28,191,403                     |
| 33 Jefferson           | 1,123.23                 | 1,180.87               | 4,682,445                             | 0.9413                               | 4,407,585                      |
| 34 Lafayette           | 1,059.97                 | 1,111.07               | 4,405,670                             | 0.9270                               | 4,084,056                      |
| 35 Lake                | 40,527.00                | 43,068.06              | 170,775,625                           | 0.9810                               | 167,530,888                    |
| 36 Lee                 | 81,732.77                | 88,139.49              | 349,495,113                           | 1.0132                               | 354,108,448                    |
| 37 Leon                | 32,715.90                | 35,554.22              | 140,981,371                           | 0.9635                               | 135,835,551                    |
| 38 Levy                | 6,163.54                 | 6,580.59               | 26,093,684                            | 0.9543                               | 24,901,203                     |
| 39 Liberty             | 1,496.32                 | 1,667.35               | 6,611,460                             | 0.9236                               | 6,106,344                      |
| 40 Madison             | 2,688.16                 | 2,799.50               | 11,100,717                            | 0.9162                               | 10,170,477                     |
| 41 Manatee             | 42,369.15                | 45,373.39              | 179,916,835                           | 0.9971                               | 179,395,076                    |
| 42 Marion              | 42,082.56                | 44,562.87              | 176,702,920                           | 0.9569                               | 169,087,024                    |
| 43 Martin              | 17,741.29                | 19,465.06              | 77,183,829                            | 0.9930                               | 76,643,542                     |
| 44 Monroe              | 7,854.11                 | 8,419.82               | 33,386,691                            | 1.0149                               | 33,884,153                     |
| 45 Nassau              | 11,165.07                | 11,871.92              | 47,075,131                            | 0.9925                               | 46,722,068                     |
| 46 Okaloosa            | 29,164.91                | 31,502.08              | 124,913,623                           | 0.9542                               | 119,192,579                    |
| 47 Okeechobee          | 7,079.21                 | 7,521.18               | 29,823,359                            | 0.9701                               | 28,931,641                     |
| 48 Orange              | 170,896.57               | 188,777.71             | 748,550,815                           | 1.0090                               | 755,287,772                    |
| 49 Osceola             | 53,024.93                | 58,376.63              | 231,477,932                           | 0.9903                               | 229,232,596                    |
| 50 Palm Beach          | 167,414.67               | 180,892.05             | 717,282,201                           | 1.0364                               | 743,391,273                    |
| 51 Pasco               | 66,951.10                | 72,065.74              | 285,758,676                           | 0.9939                               | 284,015,548                    |
| 52 Pinellas            | 105,239.33               | 113,975.25             | 451,940,360                           | 1.0053                               | 454,335,644                    |
| 53 Polk                | 93,745.96                | 99,705.70              | 395,358,027                           | 0.9804                               | 387,609,010                    |
| 54 Putnam              | 11,496.36                | 12,161.67              | 48,224,062                            | 0.9654                               | 46,555,509                     |
| 55 St. Johns           | 28,477.71                | 30,938.80              | 122,680,077                           | 0.9873                               | 121,122,040                    |
| 56 St. Lucie           | 41,494.30                | 44,117.36              | 174,936,362                           | 0.9879                               | 172,819,632                    |
| 57 Santa Rosa          | 25,354.79                | 26,955.81              | 106,886,526                           | 0.9349                               | 99,928,213                     |
| 58 Sarasota            | 42,401.30                | 46,022.72              | 182,491,590                           | 1.0007                               | 182,619,334                    |
| 59 Seminole            | 64,566.30                | 69,215.44              | 274,456,523                           | 0.9986                               | 274,072,284                    |
| 60 Sumter              | 7,392.44                 | 7,813.01               | 30,980,538                            | 0.9637                               | 29,855,944                     |
| 61 Suwannee            | 5,769.80                 | 6,018.83               | 23,866,166                            | 0.9313                               | 22,226,560                     |
| 62 Taylor              | 3,016.98                 | 3,229.98               | 12,807,678                            | 0.9191                               | 11,771,537                     |
| 63 Union               | 2,306.58                 | 2,432.24               | 9,644,440                             | 0.9661                               | 9,317,493                      |
| 64 Volusia             | 62,907.93                | 68,486.92              | 271,567,760                           | 0.9584                               | 260,270,541                    |
| 65 Wakulla             | 5,159.92                 | 5,489.34               | 21,766,605                            | 0.9438                               | 20,543,322                     |
| 66 Walton              | 6,992.48                 | 7,308.46               | 28,979,871                            | 0.9307                               | 26,971,566                     |
| 67 Washington          | 3,568.78                 | 3,779.35               | 14,986,068                            | 0.9134                               | 13,688,275                     |
| 68 Washington Special  | 472.59                   | 493.87                 | 1,958,318                             | 0.9134                               | 1,788,728                      |
| 69 FAMU Lab School     | 366.23                   | 379.49                 | 1,504,773                             | 0.9635                               | 1,449,849                      |
| 70 FAU Lab - PB        | 669.21                   | 689.33                 | 2,733,366                             | 1.0364                               | 2,832,861                      |
| 71 FAU Lab - St. Lucie | 1,574.00                 | 1,645.10               | 6,523,233                             | 0.9879                               | 6,444,302                      |
| 72 FSU Lab - Broward   | 667.18                   | 704.46                 | 2,793,360                             | 1.0279                               | 2,871,295                      |
| 73 FSU Lab - Leon      | 1,603.56                 | 1,658.69               | 6,577,121                             | 0.9635                               | 6,337,056                      |
| 74 UF Lab School       | 1,150.00                 | 1,207.68               | 4,788,753                             | 0.9813                               | 4,699,203                      |
| 75 Virtual School      | 11,200.00                | 12,609.74              | 50,000,772                            | 1.0000                               | 50,000,772                     |
| Total                  | 2,631,609.28             | 2,832,971.34           | 11,233,439,611                        |                                      | 11,231,433,982                 |

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**2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008**  
**Discretionary Lottery/School Recognition Allocation**

| District               | Base<br>Funding<br>-1- | Discretionary<br>Lottery<br>Allocation<br>-2- | Estimated<br>School<br>Recognition<br>Awards<br>-3- | Discretionary<br>Lottery -<br>School<br>Recognition<br>Allocation<br>-4- |
|------------------------|------------------------|-----------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------------|
| 1 Alachua              | 115,319,786            | 1,587,551                                     | 1,570,769                                           | 3,158,320                                                                |
| 2 Baker                | 19,623,053             | 270,141                                       | 240,294                                             | 510,435                                                                  |
| 3 Bay                  | 104,982,174            | 1,445,238                                     | 1,032,954                                           | 2,478,192                                                                |
| 4 Bradford             | 13,682,622             | 188,362                                       | 13,467                                              | 201,829                                                                  |
| 5 Brevard              | 308,215,619            | 4,243,053                                     | 4,849,333                                           | 9,092,386                                                                |
| 6 Broward              | 1,115,655,343          | 15,358,679                                    | 10,152,557                                          | 25,511,236                                                               |
| 7 Calhoun              | 8,523,794              | 117,343                                       | 122,645                                             | 239,988                                                                  |
| 8 Charlotte            | 71,222,980             | 980,492                                       | 958,091                                             | 1,938,583                                                                |
| 9 Citrus               | 64,526,253             | 888,301                                       | 757,083                                             | 1,645,384                                                                |
| 10 Clay                | 154,694,600            | 2,129,605                                     | 1,355,675                                           | 3,485,280                                                                |
| 11 Collier             | 188,289,200            | 2,592,085                                     | 1,470,639                                           | 4,062,724                                                                |
| 12 Columbia            | 40,355,079             | 555,549                                       | 369,130                                             | 924,679                                                                  |
| 13 Dade                | 1,453,786,659          | 20,013,567                                    | 10,015,388                                          | 30,028,955                                                               |
| 14 De Soto             | 20,552,965             | 282,943                                       | 59,040                                              | 341,983                                                                  |
| 15 Dixie               | 8,557,553              | 117,808                                       | 83,688                                              | 201,496                                                                  |
| 16 Duval               | 540,848,849            | 7,445,600                                     | 4,179,012                                           | 11,624,612                                                               |
| 17 Escambia            | 162,918,669            | 2,242,821                                     | 1,329,426                                           | 3,572,247                                                                |
| 18 Flagler             | 52,733,911             | 725,962                                       | 422,298                                             | 1,148,260                                                                |
| 19 Franklin            | 4,556,419              | 62,726                                        | 19,393                                              | 82,119                                                                   |
| 20 Gadsden             | 23,923,533             | 329,343                                       | 76,486                                              | 405,829                                                                  |
| 21 Gilchrist           | 11,513,546             | 158,501                                       | 221,993                                             | 380,494                                                                  |
| 22 Glades              | 5,478,858              | 75,425                                        | 0                                                   | 75,425                                                                   |
| 23 Gulf                | 7,999,688              | 110,128                                       | 128,332                                             | 238,460                                                                  |
| 24 Hamilton            | 7,841,516              | 107,950                                       | 28,262                                              | 136,212                                                                  |
| 25 Hardee              | 20,774,188             | 285,988                                       | 170,816                                             | 456,804                                                                  |
| 26 Hendry              | 29,988,688             | 412,839                                       | 172,876                                             | 585,715                                                                  |
| 27 Hernando            | 94,855,963             | 1,305,835                                     | 726,571                                             | 2,032,406                                                                |
| 28 Highlands           | 51,579,655             | 710,072                                       | 426,036                                             | 1,136,108                                                                |
| 29 Hillsborough        | 830,968,936            | 11,439,541                                    | 7,421,853                                           | 18,861,394                                                               |
| 30 Holmes              | 12,447,877             | 171,364                                       | 106,072                                             | 277,436                                                                  |
| 31 Indian River        | 73,765,809             | 1,015,498                                     | 761,712                                             | 1,777,210                                                                |
| 32 Jackson             | 28,191,403             | 388,097                                       | 117,066                                             | 505,163                                                                  |
| 33 Jefferson           | 4,407,585              | 60,677                                        | 20,553                                              | 81,230                                                                   |
| 34 Lafayette           | 4,084,056              | 56,223                                        | 43,454                                              | 99,677                                                                   |
| 35 Lake                | 167,530,888            | 2,306,315                                     | 1,564,788                                           | 3,871,103                                                                |
| 36 Lee                 | 354,108,448            | 4,874,837                                     | 3,233,056                                           | 8,107,893                                                                |
| 37 Leon                | 135,835,551            | 1,869,981                                     | 1,261,760                                           | 3,131,741                                                                |
| 38 Levy                | 24,901,203             | 342,803                                       | 114,342                                             | 457,145                                                                  |
| 39 Liberty             | 6,106,344              | 84,063                                        | 21,166                                              | 105,229                                                                  |
| 40 Madison             | 10,170,477             | 140,012                                       | 14,010                                              | 154,022                                                                  |
| 41 Manatee             | 179,395,076            | 2,469,644                                     | 1,195,146                                           | 3,664,790                                                                |
| 42 Marion              | 169,087,024            | 2,327,738                                     | 1,522,658                                           | 3,850,396                                                                |
| 43 Martin              | 76,643,542             | 1,055,114                                     | 1,382,445                                           | 2,437,559                                                                |
| 44 Monroe              | 33,884,153             | 466,466                                       | 455,219                                             | 921,685                                                                  |
| 45 Nassau              | 46,722,068             | 643,200                                       | 570,020                                             | 1,213,220                                                                |
| 46 Okaloosa            | 119,192,579            | 1,640,866                                     | 1,903,531                                           | 3,544,397                                                                |
| 47 Okeechobee          | 28,931,641             | 398,288                                       | 263,826                                             | 662,114                                                                  |
| 48 Orange              | 755,287,772            | 10,397,676                                    | 6,775,823                                           | 17,173,499                                                               |
| 49 Osceola             | 229,232,596            | 3,155,732                                     | 1,350,959                                           | 4,506,691                                                                |
| 50 Palm Beach          | 743,391,273            | 10,233,902                                    | 8,281,406                                           | 18,515,308                                                               |
| 51 Pasco               | 284,015,548            | 3,909,902                                     | 2,784,362                                           | 6,694,264                                                                |
| 52 Pinellas            | 454,335,644            | 6,254,616                                     | 4,288,921                                           | 10,543,537                                                               |
| 53 Polk                | 387,609,010            | 5,336,023                                     | 3,145,723                                           | 8,481,746                                                                |
| 54 Putnam              | 46,555,509             | 640,907                                       | 220,081                                             | 860,988                                                                  |
| 55 St. Johns           | 121,122,040            | 1,667,428                                     | 1,380,448                                           | 3,047,876                                                                |
| 56 St. Lucie           | 172,819,632            | 2,379,123                                     | 856,171                                             | 3,235,294                                                                |
| 57 Santa Rosa          | 99,928,213             | 1,375,663                                     | 1,458,918                                           | 2,834,581                                                                |
| 58 Sarasota            | 182,619,334            | 2,514,031                                     | 2,192,057                                           | 4,706,088                                                                |
| 59 Seminole            | 274,072,284            | 3,773,018                                     | 3,351,438                                           | 7,124,456                                                                |
| 60 Sumter              | 29,855,944             | 411,012                                       | 246,426                                             | 657,438                                                                  |
| 61 Suwannee            | 22,226,560             | 305,982                                       | 187,059                                             | 493,041                                                                  |
| 62 Taylor              | 11,771,537             | 162,053                                       | 166,601                                             | 328,654                                                                  |
| 63 Union               | 9,317,493              | 128,269                                       | 73,736                                              | 202,005                                                                  |
| 64 Volusia             | 260,270,541            | 3,583,017                                     | 2,731,485                                           | 6,314,502                                                                |
| 65 Wakulla             | 20,543,322             | 282,810                                       | 374,958                                             | 657,768                                                                  |
| 66 Walton              | 26,971,566             | 371,304                                       | 283,272                                             | 654,576                                                                  |
| 67 Washington          | 13,688,275             | 188,440                                       | 113,090                                             | 301,530                                                                  |
| 68 Washington Special  | 1,788,728              | 24,624                                        | 0                                                   | 24,624                                                                   |
| 69 FAMU Lab School     | 1,449,849              | 19,959                                        | 0                                                   | 19,959                                                                   |
| 70 FAU Lab - PB        | 2,832,861              | 38,999                                        | 53,112                                              | 92,111                                                                   |
| 71 FAU Lab - St. Lucie | 6,444,302              | 88,715                                        | 0                                                   | 88,715                                                                   |
| 72 FSU Lab - Broward   | 2,871,295              | 39,528                                        | 48,480                                              | 88,008                                                                   |
| 73 FSU Lab - Leon      | 6,337,056              | 87,239                                        | 127,698                                             | 214,937                                                                  |
| 74 UF Lab School       | 4,699,203              | 64,692                                        | 91,380                                              | 156,072                                                                  |
| 75 Virtual School      | 50,000,772             | 688,336                                       | 0                                                   | 688,336                                                                  |
| <b>Total</b>           | <b>11,231,433,982</b>  | <b>154,617,634</b>                            | <b>103,508,535</b>                                  | <b>258,126,169</b>                                                       |

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## Declining Enrollment Allocation

| District               | 2007-08<br>Unweighted<br>FTE<br>-1- | 2008-09<br>Unweighted<br>FTE<br>-2- | Increase/<br>(Decline)<br>-3- | 48.59%<br>Declining<br>Enrollment<br>-4- | Funds<br>Per FTE<br>-5- | Declining<br>Enrollment<br>Allocation<br>-6- |
|------------------------|-------------------------------------|-------------------------------------|-------------------------------|------------------------------------------|-------------------------|----------------------------------------------|
| 1 Alachua              | 27,569.02                           | 27,562.50                           | (6.52)                        | 3.17                                     | 4,355.89                | 13,808                                       |
| 2 Baker                | 4,806.58                            | 4,825.54                            | 18.96                         | 0.00                                     | 4,191.45                | 0                                            |
| 3 Bay                  | 25,557.81                           | 25,479.39                           | (78.42)                       | 38.10                                    | 4,273.79                | 162,831                                      |
| 4 Bradford             | 3,389.26                            | 3,325.10                            | (64.16)                       | 31.18                                    | 4,245.33                | 132,369                                      |
| 5 Brevard              | 73,616.93                           | 73,199.82                           | (417.11)                      | 202.67                                   | 4,358.65                | 883,368                                      |
| 6 Broward              | 256,143.53                          | 252,823.65                          | (3,319.88)                    | 1,613.13                                 | 4,579.43                | 7,387,216                                    |
| 7 Calhoun              | 2,171.28                            | 2,165.76                            | (5.52)                        | 2.68                                     | 4,097.52                | 10,981                                       |
| 8 Charlotte            | 17,451.12                           | 17,348.95                           | (102.17)                      | 49.64                                    | 4,239.50                | 210,449                                      |
| 9 Citrus               | 15,870.07                           | 15,885.87                           | 15.80                         | 0.00                                     | 4,174.03                | 0                                            |
| 10 Clay                | 36,011.31                           | 36,640.22                           | 628.91                        | 0.00                                     | 4,360.97                | 0                                            |
| 11 Collier             | 42,138.16                           | 41,665.78                           | (472.38)                      | 229.53                                   | 4,686.53                | 1,075,699                                    |
| 12 Columbia            | 10,075.16                           | 10,120.88                           | 45.72                         | 0.00                                     | 4,107.41                | 0                                            |
| 13 Dade                | 344,600.10                          | 341,424.53                          | (3,175.57)                    | 1,543.01                                 | 4,429.43                | 6,834,655                                    |
| 14 De Soto             | 5,053.12                            | 5,035.86                            | (17.26)                       | 8.39                                     | 4,205.44                | 35,284                                       |
| 15 Dixie               | 2,130.24                            | 2,139.00                            | 8.76                          | 0.00                                     | 4,107.03                | 0                                            |
| 16 Duval               | 125,260.60                          | 124,448.03                          | (812.57)                      | 394.83                                   | 4,487.59                | 1,771,835                                    |
| 17 Escambia            | 41,016.64                           | 40,804.88                           | (211.76)                      | 102.89                                   | 4,143.97                | 426,373                                      |
| 18 Flagler             | 12,709.60                           | 13,000.00                           | 290.40                        | 0.00                                     | 4,204.82                | 0                                            |
| 19 Franklin            | 1,180.92                            | 1,175.59                            | (5.33)                        | 2.59                                     | 4,044.88                | 10,476                                       |
| 20 Gadsden             | 5,994.37                            | 5,936.27                            | (58.10)                       | 28.23                                    | 4,196.81                | 118,476                                      |
| 21 Gilchrist           | 2,770.32                            | 2,792.50                            | 22.18                         | 0.00                                     | 4,251.94                | 0                                            |
| 22 Glades              | 1,367.79                            | 1,344.10                            | (23.69)                       | 11.51                                    | 4,180.24                | 48,115                                       |
| 23 Gulf                | 2,140.04                            | 2,020.00                            | (120.04)                      | 58.33                                    | 4,063.47                | 237,022                                      |
| 24 Hamilton            | 1,917.53                            | 1,905.71                            | (11.82)                       | 5.74                                     | 4,135.82                | 23,740                                       |
| 25 Hardee              | 5,082.89                            | 5,153.55                            | 70.66                         | 0.00                                     | 4,153.24                | 0                                            |
| 26 Hendry              | 7,257.15                            | 7,182.44                            | (74.71)                       | 36.30                                    | 4,292.04                | 155,801                                      |
| 27 Hernando            | 22,683.32                           | 23,068.96                           | 385.64                        | 0.00                                     | 4,230.77                | 0                                            |
| 28 Highlands           | 12,364.59                           | 12,485.41                           | 120.82                        | 0.00                                     | 4,252.78                | 0                                            |
| 29 Hillsborough        | 191,201.48                          | 191,583.48                          | 382.00                        | 0.00                                     | 4,494.92                | 0                                            |
| 30 Holmes              | 3,346.63                            | 3,332.68                            | (13.95)                       | 6.78                                     | 3,856.55                | 26,147                                       |
| 31 Indian River        | 17,463.01                           | 17,767.00                           | 303.99                        | 0.00                                     | 4,291.04                | 0                                            |
| 32 Jackson             | 7,145.23                            | 7,121.64                            | (23.59)                       | 11.46                                    | 4,116.66                | 47,177                                       |
| 33 Jefferson           | 1,154.07                            | 1,123.23                            | (30.84)                       | 14.99                                    | 4,104.79                | 61,531                                       |
| 34 Lafayette           | 1,072.80                            | 1,059.97                            | (12.83)                       | 6.23                                     | 3,966.29                | 24,710                                       |
| 35 Lake                | 39,877.10                           | 40,527.00                           | 649.90                        | 0.00                                     | 4,281.55                | 0                                            |
| 36 Lee                 | 79,733.01                           | 81,732.77                           | 1,999.76                      | 0.00                                     | 4,472.53                | 0                                            |
| 37 Leon                | 32,415.21                           | 32,715.90                           | 300.69                        | 0.00                                     | 4,352.98                | 0                                            |
| 38 Levy                | 6,140.83                            | 6,163.54                            | 22.71                         | 0.00                                     | 4,167.48                | 0                                            |
| 39 Liberty             | 1,454.40                            | 1,496.32                            | 41.92                         | 0.00                                     | 4,259.39                | 0                                            |
| 40 Madison             | 2,794.64                            | 2,688.16                            | (106.48)                      | 51.74                                    | 3,954.79                | 204,621                                      |
| 41 Manatee             | 41,981.05                           | 42,369.15                           | 388.10                        | 0.00                                     | 4,359.88                | 0                                            |
| 42 Marion              | 41,358.11                           | 42,082.56                           | 724.45                        | 0.00                                     | 4,166.69                | 0                                            |
| 43 Martin              | 17,702.66                           | 17,741.29                           | 38.63                         | 0.00                                     | 4,501.90                | 0                                            |
| 44 Monroe              | 8,001.29                            | 7,854.11                            | (147.18)                      | 71.51                                    | 4,467.20                | 319,449                                      |
| 45 Nassau              | 11,064.72                           | 11,165.07                           | 100.35                        | 0.00                                     | 4,325.57                | 0                                            |
| 46 Okaloosa            | 29,342.87                           | 29,164.91                           | (177.96)                      | 86.47                                    | 4,239.02                | 366,548                                      |
| 47 Okeechobee          | 7,039.44                            | 7,079.21                            | 39.77                         | 0.00                                     | 4,222.38                | 0                                            |
| 48 Orange              | 171,629.35                          | 170,896.57                          | (732.78)                      | 356.06                                   | 4,608.03                | 1,640,735                                    |
| 49 Osceola             | 51,985.22                           | 53,024.93                           | 1,039.71                      | 0.00                                     | 4,488.22                | 0                                            |
| 50 Palm Beach          | 168,808.07                          | 167,414.67                          | (1,393.40)                    | 677.05                                   | 4,614.41                | 3,124,186                                    |
| 51 Pasco               | 65,674.58                           | 66,951.10                           | 1,276.52                      | 0.00                                     | 4,361.84                | 0                                            |
| 52 Pinellas            | 107,163.78                          | 105,239.33                          | (1,924.45)                    | 935.09                                   | 4,471.09                | 4,180,872                                    |
| 53 Polk                | 93,445.96                           | 93,745.96                           | 300.00                        | 0.00                                     | 4,291.35                | 0                                            |
| 54 Putnam              | 11,445.88                           | 11,496.36                           | 50.48                         | 0.00                                     | 4,185.88                | 0                                            |
| 55 St. Johns           | 27,635.31                           | 28,477.71                           | 842.40                        | 0.00                                     | 4,415.11                | 0                                            |
| 56 St. Lucie           | 40,086.97                           | 41,494.30                           | 1,407.33                      | 0.00                                     | 4,290.12                | 0                                            |
| 57 Santa Rosa          | 25,103.59                           | 25,354.79                           | 251.20                        | 0.00                                     | 4,103.35                | 0                                            |
| 58 Sarasota            | 42,089.25                           | 42,401.30                           | 312.05                        | 0.00                                     | 4,450.07                | 0                                            |
| 59 Seminole            | 64,987.92                           | 64,566.30                           | (421.62)                      | 204.87                                   | 4,418.26                | 905,169                                      |
| 60 Sumter              | 7,269.76                            | 7,392.44                            | 122.68                        | 0.00                                     | 4,166.22                | 0                                            |
| 61 Suwannee            | 5,886.67                            | 5,769.80                            | (116.87)                      | 56.79                                    | 3,973.21                | 225,639                                      |
| 62 Taylor              | 3,049.53                            | 3,016.98                            | (32.55)                       | 15.82                                    | 4,058.23                | 64,201                                       |
| 63 Union               | 2,247.09                            | 2,306.58                            | 59.49                         | 0.00                                     | 4,154.65                | 0                                            |
| 64 Volusia             | 64,158.15                           | 62,907.93                           | (1,250.22)                    | 607.48                                   | 4,299.57                | 2,611,903                                    |
| 65 Wakulla             | 5,130.28                            | 5,159.92                            | 29.64                         | 0.00                                     | 4,154.31                | 0                                            |
| 66 Walton              | 6,858.56                            | 6,992.48                            | 133.92                        | 0.00                                     | 3,981.68                | 0                                            |
| 67 Washington          | 3,560.86                            | 3,568.78                            | 7.92                          | 0.00                                     | 3,973.11                | 0                                            |
| 68 Washington Special  | 453.66                              | 472.59                              | 18.93                         | 0.00                                     | 3,961.00                | 0                                            |
| 69 FAMU Lab School     | 366.23                              | 366.23                              | 0.00                          | 0.00                                     | 4,135.31                | 0                                            |
| 70 FAU Lab - PB        | 641.21                              | 669.21                              | 28.00                         | 0.00                                     | 4,321.21                | 0                                            |
| 71 FAU Lab - St. Lucie | 0.00                                | 1,574.00                            | 1,574.00                      | 0.00                                     | 0.00                    | 0                                            |
| 72 FSU Lab - Broward   | 606.18                              | 667.18                              | 61.00                         | 0.00                                     | 4,341.61                | 0                                            |
| 73 FSU Lab - Leon      | 1,583.80                            | 1,603.56                            | 19.76                         | 0.00                                     | 4,148.98                | 0                                            |
| 74 UF Lab School       | 1,148.19                            | 1,150.00                            | 1.81                          | 0.00                                     | 4,262.06                | 0                                            |
| 75 Virtual School      | 9,004.95                            | 11,200.00                           | 2,195.05                      | 0.00                                     | 4,785.07                | 0                                            |
| Total                  | 2,630,639.00                        | 2,631,609.28                        | 970.28                        | 7,464.26                                 | 4,426.92                | 33,341,386                                   |

## 2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

## Sparsity Supplement with \$100 per FTE Minimum

| District               | High<br>School<br>Centers<br>-1- | Sparsity<br>Factor<br>-2- | Funded WFTE x<br>BSA<br>-3- | Unweighted<br>FTE<br>-4- | Initial<br>Sparsity<br>Computation<br>-5- | Sparsity<br>Funds<br>per FTE<br>-6- | Col. 6<br>Amount<br>Below<br>\$100<br>-7- | Additional<br>Funds to<br>\$100<br>per FTE<br>-8- | Computed<br>Sparsity<br>Supplement<br>-9- |
|------------------------|----------------------------------|---------------------------|-----------------------------|--------------------------|-------------------------------------------|-------------------------------------|-------------------------------------------|---------------------------------------------------|-------------------------------------------|
| 1 Alachua              | 7                                | 0.0000                    | 117,517,361                 | 27,562.50                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 2 Baker                | 1                                | 0.0363                    | 20,037,836                  | 4,825.54                 | 727,373                                   | 150.73                              | 0.00                                      | 0                                                 | 727,373                                   |
| 3 Bay                  | 7                                | 0.0000                    | 111,398,742                 | 25,479.39                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 4 Bradford             | 1                                | 0.0728                    | 14,037,778                  | 3,325.10                 | 1,021,950                                 | 307.34                              | 0.00                                      | 0                                                 | 1,021,950                                 |
| 5 Brevard              | 15                               | 0.0000                    | 313,131,788                 | 73,199.82                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 6 Broward              | 28                               | 0.0000                    | 1,085,373,424               | 252,823.65               | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 7 Calhoun              | 2                                | 0.1812                    | 9,293,277                   | 2,165.76                 | 1,683,942                                 | 777.53                              | 0.00                                      | 0                                                 | 1,683,942                                 |
| 8 Charlotte            | 3                                | 0.0198                    | 73,509,113                  | 17,348.95                | 1,455,480                                 | 83.89                               | 16.11                                     | 279,492                                           | 1,734,972                                 |
| 9 Citrus               | 3                                | 0.0277                    | 67,651,765                  | 15,885.87                | 1,873,954                                 | 117.96                              | 0.00                                      | 0                                                 | 1,873,954                                 |
| 10 Clay                | 6                                | 0.0000                    | 155,362,659                 | 36,640.22                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 11 Collier             | 8                                | 0.0000                    | 178,812,156                 | 41,665.78                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 12 Columbia            | 2                                | 0.0319                    | 42,456,685                  | 10,120.88                | 1,354,368                                 | 133.82                              | 0.00                                      | 0                                                 | 1,354,368                                 |
| 13 Dade                | 42                               | 0.0000                    | 1,433,008,042               | 341,424.53               | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 14 De Soto             | 1                                | 0.0323                    | 21,017,451                  | 5,035.86                 | 678,864                                   | 134.81                              | 0.00                                      | 0                                                 | 678,864                                   |
| 15 Dixie               | 1                                | 0.1176                    | 9,118,330                   | 2,139.00                 | 1,072,316                                 | 501.32                              | 0.00                                      | 0                                                 | 1,072,316                                 |
| 16 Duval               | 19                               | 0.0000                    | 533,066,084                 | 124,448.03               | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 17 Escambia            | 7                                | 0.0000                    | 173,761,379                 | 40,804.88                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 18 Flagler             | 2                                | 0.0097                    | 55,212,974                  | 13,000.00                | 535,566                                   | 41.20                               | 58.80                                     | 764,400                                           | 1,299,966                                 |
| 19 Franklin            | 1                                | 0.1742                    | 5,004,304                   | 1,175.59                 | 871,750                                   | 741.54                              | 0.00                                      | 0                                                 | 871,750                                   |
| 20 Gadsden             | 2                                | 0.0843                    | 25,358,844                  | 5,936.27                 | 2,137,751                                 | 360.12                              | 0.00                                      | 0                                                 | 2,137,751                                 |
| 21 Gilchrist           | 2                                | 0.1589                    | 12,049,760                  | 2,792.50                 | 1,914,707                                 | 685.66                              | 0.00                                      | 0                                                 | 1,914,707                                 |
| 22 Glades              | 1                                | 0.1624                    | 5,548,773                   | 1,344.10                 | 901,121                                   | 670.43                              | 0.00                                      | 0                                                 | 901,121                                   |
| 23 Gulf                | 2                                | 0.1869                    | 8,740,918                   | 2,020.00                 | 1,633,678                                 | 808.75                              | 0.00                                      | 0                                                 | 1,633,678                                 |
| 24 Hamilton            | 1                                | 0.1291                    | 8,415,450                   | 1,905.71                 | 1,086,435                                 | 570.09                              | 0.00                                      | 0                                                 | 1,086,435                                 |
| 25 Hardee              | 1                                | 0.0302                    | 21,478,689                  | 5,153.55                 | 648,656                                   | 125.87                              | 0.00                                      | 0                                                 | 648,656                                   |
| 26 Hendry              | 2                                | 0.0651                    | 29,952,745                  | 7,182.44                 | 1,949,924                                 | 271.48                              | 0.00                                      | 0                                                 | 1,949,924                                 |
| 27 Hernando            | 4                                | 0.0000                    | 96,950,085                  | 23,068.96                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 28 Highlands           | 3                                | 0.0505                    | 53,852,219                  | 12,485.41                | 2,719,537                                 | 217.82                              | 0.00                                      | 0                                                 | 2,719,537                                 |
| 29 Hillsborough        | 25                               | 0.0000                    | 818,043,843                 | 191,583.48               | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 30 Holmes              | 4                                | 0.1790                    | 13,765,207                  | 3,332.68                 | 2,463,972                                 | 739.34                              | 0.00                                      | 0                                                 | 2,463,972                                 |
| 31 Indian River        | 2                                | 0.0000                    | 75,010,991                  | 17,767.00                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 32 Jackson             | 5                                | 0.1071                    | 30,830,493                  | 7,121.64                 | 3,301,946                                 | 463.65                              | 0.00                                      | 0                                                 | 3,301,946                                 |
| 33 Jefferson           | 1                                | 0.1781                    | 4,682,445                   | 1,123.23                 | 833,943                                   | 742.45                              | 0.00                                      | 0                                                 | 833,943                                   |
| 34 Lafayette           | 1                                | 0.1830                    | 4,405,670                   | 1,059.97                 | 806,238                                   | 760.62                              | 0.00                                      | 0                                                 | 806,238                                   |
| 35 Lake                | 7                                | 0.0000                    | 170,775,625                 | 40,527.00                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 36 Lee                 | 12                               | 0.0000                    | 349,495,113                 | 81,732.77                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 37 Leon                | 5                                | 0.0000                    | 140,981,371                 | 32,715.90                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 38 Levy                | 4                                | 0.1216                    | 26,093,684                  | 6,163.54                 | 3,172,992                                 | 514.80                              | 0.00                                      | 0                                                 | 3,172,992                                 |
| 39 Liberty             | 1                                | 0.1525                    | 6,611,460                   | 1,496.32                 | 1,008,248                                 | 673.82                              | 0.00                                      | 0                                                 | 1,008,248                                 |
| 40 Madison             | 1                                | 0.0944                    | 11,100,717                  | 2,688.16                 | 1,047,908                                 | 389.82                              | 0.00                                      | 0                                                 | 1,047,908                                 |
| 41 Manatee             | 6                                | 0.0000                    | 179,916,835                 | 42,369.15                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 42 Marion              | 7                                | 0.0000                    | 176,702,920                 | 42,082.56                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 43 Martin              | 3                                | 0.0178                    | 77,183,829                  | 17,741.29                | 1,373,872                                 | 77.44                               | 22.56                                     | 400,244                                           | 1,774,116                                 |
| 44 Monroe              | 3                                | 0.0971                    | 33,386,691                  | 7,854.11                 | 3,241,848                                 | 412.76                              | 0.00                                      | 0                                                 | 3,241,848                                 |
| 45 Nassau              | 4                                | 0.0615                    | 47,075,131                  | 11,165.07                | 2,895,121                                 | 259.30                              | 0.00                                      | 0                                                 | 2,895,121                                 |
| 46 Okaloosa            | 8                                | 0.0000                    | 124,913,623                 | 29,164.91                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 47 Okeechobee          | 1                                | 0.0026                    | 29,823,359                  | 7,079.21                 | 77,541                                    | 10.95                               | 89.05                                     | 630,404                                           | 707,945                                   |
| 48 Orange              | 18                               | 0.0000                    | 748,550,815                 | 170,896.57               | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 49 Osceola             | 9                                | 0.0000                    | 231,477,932                 | 53,024.93                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 50 Palm Beach          | 23                               | 0.0000                    | 717,282,201                 | 167,414.67               | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 51 Pasco               | 10                               | 0.0000                    | 285,758,676                 | 66,951.10                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 52 Pinellas            | 17                               | 0.0000                    | 451,940,360                 | 105,239.33               | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 53 Polk                | 14                               | 0.0000                    | 395,358,027                 | 93,745.96                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 54 Putnam              | 3                                | 0.0586                    | 48,224,062                  | 11,496.36                | 2,825,930                                 | 245.81                              | 0.00                                      | 0                                                 | 2,825,930                                 |
| 55 St. Johns           | 5                                | 0.0000                    | 122,680,077                 | 28,477.71                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 56 St. Lucie           | 6                                | 0.0000                    | 174,936,362                 | 41,494.30                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 57 Santa Rosa          | 6                                | 0.0000                    | 106,886,526                 | 25,354.79                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 58 Sarasota            | 6                                | 0.0000                    | 182,491,590                 | 42,401.30                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 59 Seminole            | 9                                | 0.0000                    | 274,456,523                 | 64,566.30                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 60 Sumter              | 2                                | 0.0622                    | 30,980,538                  | 7,392.44                 | 1,926,989                                 | 260.67                              | 0.00                                      | 0                                                 | 1,926,989                                 |
| 61 Suwannee            | 2                                | 0.0872                    | 23,866,166                  | 5,769.80                 | 2,081,130                                 | 360.69                              | 0.00                                      | 0                                                 | 2,081,130                                 |
| 62 Taylor              | 1                                | 0.0826                    | 12,807,678                  | 3,016.98                 | 1,057,914                                 | 350.65                              | 0.00                                      | 0                                                 | 1,057,914                                 |
| 63 Union               | 1                                | 0.1100                    | 9,644,440                   | 2,306.58                 | 1,060,888                                 | 459.94                              | 0.00                                      | 0                                                 | 1,060,888                                 |
| 64 Volusia             | 9                                | 0.0000                    | 271,567,760                 | 62,907.93                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 65 Wakulla             | 1                                | 0.0301                    | 21,766,605                  | 5,159.92                 | 655,175                                   | 126.97                              | 0.00                                      | 0                                                 | 655,175                                   |
| 66 Walton              | 4                                | 0.1089                    | 28,979,871                  | 6,992.48                 | 3,155,908                                 | 451.33                              | 0.00                                      | 0                                                 | 3,155,908                                 |
| 67 Washington          | 2                                | 0.1356                    | 14,986,068                  | 3,568.78                 | 2,032,111                                 | 569.41                              | 0.00                                      | 0                                                 | 2,032,111                                 |
| 68 Washington Special  | 0                                | 0.0000                    | 1,958,318                   | 472.59                   | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 69 FAMU Lab School     | 1                                | 0.1877                    | 1,504,773                   | 366.23                   | 282,446                                   | 771.23                              | 0.00                                      | 0                                                 | 282,446                                   |
| 70 FAU Lab - PB        | 0                                | 0.0000                    | 2,733,366                   | 669.21                   | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 71 FAU Lab - St. Lucie | 0                                | 0.0000                    | 6,523,233                   | 1,574.00                 | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 72 FSU Lab - Broward   | 0                                | 0.0000                    | 2,793,360                   | 667.18                   | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| 73 FSU Lab - Leon      | 1                                | 0.1459                    | 6,577,121                   | 1,603.56                 | 959,602                                   | 598.42                              | 0.00                                      | 0                                                 | 959,602                                   |
| 74 UF Lab School       | 1                                | 0.1761                    | 4,788,753                   | 1,150.00                 | 843,299                                   | 733.30                              | 0.00                                      | 0                                                 | 843,299                                   |
| 75 Virtual School      | 0                                | 0.0000                    | 50,000,772                  | 11,200.00                | 0                                         | 0.00                                | 0.00                                      | 0                                                 | 0                                         |
| Total                  | 425                              |                           | 11,233,439,611              | 2,631,609.28             | 61,372,393                                |                                     |                                           | 2,074,540                                         | 63,446,933                                |

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2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Sparsity Supplement, Wealth Adjustment Based on .51 Mill Levy

| District               | .51 Mill<br>Potential<br>Discretionary<br>Local Effort<br>-10- | Unweighted<br>FTE<br>-11- | Potential<br>Discretionary<br>Local Effort<br>per FTE<br>-12- | Per FTE<br>Amount<br>Above State<br>Average<br>-13- | Computed<br>Sparsity<br>Supplement<br>-14- | .51 Mill<br>Wealth<br>Adjustment<br>Deduction<br>-15- | Wealth<br>Adjusted<br>Sparsity<br>Supplement<br>-16- | Initial<br>Proration<br>-17- |
|------------------------|----------------------------------------------------------------|---------------------------|---------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------|-------------------------------------------------------|------------------------------------------------------|------------------------------|
| 1 Alachua              | 6,592,192                                                      | 27,562.50                 | 239.17                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 2 Baker                | 433,375                                                        | 4,825.54                  | 89.81                                                         | 0.00                                                | 727,373                                    | 0                                                     | 727,373                                              | 563,890                      |
| 3 Bay                  | 8,942,134                                                      | 25,479.39                 | 350.96                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 4 Bradford             | 453,849                                                        | 3,325.10                  | 136.49                                                        | 0.00                                                | 1,021,950                                  | 0                                                     | 1,021,950                                            | 792,259                      |
| 5 Brevard              | 20,464,672                                                     | 73,199.82                 | 279.57                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 6 Broward              | 86,727,740                                                     | 252,823.65                | 343.04                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 7 Calhoun              | 187,230                                                        | 2,165.76                  | 86.45                                                         | 0.00                                                | 1,683,942                                  | 0                                                     | 1,683,942                                            | 1,305,463                    |
| 8 Charlotte            | 11,336,100                                                     | 17,348.95                 | 653.42                                                        | 308.17                                              | 1,734,972                                  | (1,734,972)                                           | 0                                                    | 0                            |
| 9 Citrus               | 6,092,021                                                      | 15,885.87                 | 383.49                                                        | 38.24                                               | 1,873,954                                  | (607,476)                                             | 1,266,478                                            | 981,827                      |
| 10 Clay                | 5,623,189                                                      | 36,640.22                 | 153.47                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 11 Collier             | 38,128,640                                                     | 41,665.78                 | 915.11                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 12 Columbia            | 1,422,874                                                      | 10,120.88                 | 140.59                                                        | 0.00                                                | 1,354,368                                  | 0                                                     | 1,354,368                                            | 1,049,963                    |
| 13 Dade                | 128,096,010                                                    | 341,424.53                | 375.18                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 14 De Soto             | 946,924                                                        | 5,035.86                  | 188.04                                                        | 0.00                                                | 678,864                                    | 0                                                     | 678,864                                              | 526,284                      |
| 15 Dixie               | 297,643                                                        | 2,139.00                  | 139.15                                                        | 0.00                                                | 1,072,316                                  | 0                                                     | 1,072,316                                            | 831,305                      |
| 16 Duval               | 31,489,562                                                     | 124,448.03                | 253.03                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 17 Escambia            | 7,474,037                                                      | 40,804.88                 | 183.17                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 18 Flagler             | 5,868,479                                                      | 13,000.00                 | 451.42                                                        | 106.17                                              | 1,299,966                                  | (1,299,966)                                           | 0                                                    | 0                            |
| 19 Franklin            | 1,908,032                                                      | 1,175.59                  | 1,623.04                                                      | 1,277.79                                            | 871,750                                    | (871,750)                                             | 0                                                    | 0                            |
| 20 Gadsden             | 748,390                                                        | 5,936.27                  | 126.07                                                        | 0.00                                                | 2,137,751                                  | 0                                                     | 2,137,751                                            | 1,657,275                    |
| 21 Gilchrist           | 368,261                                                        | 2,792.50                  | 131.88                                                        | 0.00                                                | 1,914,707                                  | 0                                                     | 1,914,707                                            | 1,484,362                    |
| 22 Glades              | 357,628                                                        | 1,344.10                  | 266.07                                                        | 0.00                                                | 901,121                                    | 0                                                     | 901,121                                              | 698,587                      |
| 23 Gulf                | 1,313,561                                                      | 2,020.00                  | 650.28                                                        | 305.03                                              | 1,633,678                                  | (616,161)                                             | 1,017,517                                            | 788,822                      |
| 24 Hamilton            | 370,325                                                        | 1,905.71                  | 194.32                                                        | 0.00                                                | 1,086,435                                  | 0                                                     | 1,086,435                                            | 842,250                      |
| 25 Hardee              | 882,874                                                        | 5,153.55                  | 171.31                                                        | 0.00                                                | 648,656                                    | 0                                                     | 648,656                                              | 502,866                      |
| 26 Hendry              | 1,349,846                                                      | 7,182.44                  | 187.94                                                        | 0.00                                                | 1,949,924                                  | 0                                                     | 1,949,924                                            | 1,511,664                    |
| 27 Hernando            | 5,637,531                                                      | 23,068.96                 | 244.38                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 28 Highlands           | 3,310,709                                                      | 12,485.41                 | 265.17                                                        | 0.00                                                | 2,719,537                                  | 0                                                     | 2,719,537                                            | 2,108,300                    |
| 29 Hillsborough        | 45,619,242                                                     | 191,583.48                | 238.12                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 30 Holmes              | 224,233                                                        | 3,332.68                  | 67.28                                                         | 0.00                                                | 2,463,972                                  | 0                                                     | 2,463,972                                            | 1,910,175                    |
| 31 Indian River        | 9,031,272                                                      | 17,767.00                 | 508.32                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 32 Jackson             | 757,398                                                        | 7,121.64                  | 106.35                                                        | 0.00                                                | 3,301,946                                  | 0                                                     | 3,301,946                                            | 2,559,808                    |
| 33 Jefferson           | 310,239                                                        | 1,123.23                  | 276.20                                                        | 0.00                                                | 833,943                                    | 0                                                     | 833,943                                              | 646,508                      |
| 34 Lafayette           | 125,997                                                        | 1,059.97                  | 118.87                                                        | 0.00                                                | 806,238                                    | 0                                                     | 806,238                                              | 625,030                      |
| 35 Lake                | 12,097,684                                                     | 40,527.00                 | 298.51                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 36 Lee                 | 45,613,879                                                     | 81,732.77                 | 558.09                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 37 Leon                | 8,248,582                                                      | 32,715.90                 | 252.13                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 38 Levy                | 1,238,020                                                      | 6,163.54                  | 200.86                                                        | 0.00                                                | 3,172,992                                  | 0                                                     | 3,172,992                                            | 2,459,838                    |
| 39 Liberty             | 135,482                                                        | 1,496.32                  | 90.54                                                         | 0.00                                                | 1,008,248                                  | 0                                                     | 1,008,248                                            | 781,637                      |
| 40 Madison             | 373,813                                                        | 2,688.16                  | 139.06                                                        | 0.00                                                | 1,047,908                                  | 0                                                     | 1,047,908                                            | 812,383                      |
| 41 Manatee             | 16,604,707                                                     | 42,369.15                 | 391.91                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 42 Marion              | 11,371,453                                                     | 42,082.56                 | 270.22                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 43 Martin              | 10,864,229                                                     | 17,741.29                 | 612.37                                                        | 267.12                                              | 1,774,116                                  | (1,774,116)                                           | 0                                                    | 0                            |
| 44 Monroe              | 13,646,432                                                     | 7,854.11                  | 1,737.49                                                      | 1,392.24                                            | 3,241,848                                  | (3,241,848)                                           | 0                                                    | 0                            |
| 45 Nassau              | 4,147,191                                                      | 11,165.07                 | 371.44                                                        | 26.19                                               | 2,895,121                                  | (292,413)                                             | 2,602,708                                            | 2,017,729                    |
| 46 Okaloosa            | 9,281,942                                                      | 29,164.91                 | 318.26                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 47 Okeechobee          | 1,227,558                                                      | 7,079.21                  | 173.40                                                        | 0.00                                                | 707,945                                    | 0                                                     | 707,945                                              | 548,829                      |
| 48 Orange              | 54,349,843                                                     | 170,896.57                | 318.03                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 49 Osceola             | 13,026,565                                                     | 53,024.93                 | 245.67                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 50 Palm Beach          | 82,775,984                                                     | 167,414.67                | 494.44                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 51 Pasco               | 14,818,568                                                     | 66,951.10                 | 221.33                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 52 Pinellas            | 39,243,103                                                     | 105,239.33                | 372.89                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 53 Polk                | 18,146,341                                                     | 93,745.96                 | 193.57                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 54 Putnam              | 2,045,135                                                      | 11,496.36                 | 177.89                                                        | 0.00                                                | 2,825,930                                  | 0                                                     | 2,825,930                                            | 2,190,781                    |
| 55 St. Johns           | 12,324,250                                                     | 28,477.71                 | 432.77                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 56 St. Lucie           | 12,334,692                                                     | 41,494.30                 | 297.26                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 57 Santa Rosa          | 4,676,785                                                      | 25,354.79                 | 184.45                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 58 Sarasota            | 29,839,270                                                     | 42,401.30                 | 703.73                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 59 Seminole            | 16,862,634                                                     | 64,566.30                 | 261.17                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 60 Sumter              | 3,271,022                                                      | 7,392.44                  | 442.48                                                        | 97.23                                               | 1,926,989                                  | (718,767)                                             | 1,208,222                                            | 936,665                      |
| 61 Suwannee            | 872,081                                                        | 5,769.80                  | 151.15                                                        | 0.00                                                | 2,081,130                                  | 0                                                     | 2,081,130                                            | 1,613,380                    |
| 62 Taylor              | 725,775                                                        | 3,016.98                  | 240.56                                                        | 0.00                                                | 1,057,914                                  | 0                                                     | 1,057,914                                            | 820,140                      |
| 63 Union               | 157,381                                                        | 2,306.58                  | 68.23                                                         | 0.00                                                | 1,060,888                                  | 0                                                     | 1,060,888                                            | 822,445                      |
| 64 Volusia             | 20,073,283                                                     | 62,907.93                 | 319.09                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 65 Wakulla             | 827,054                                                        | 5,159.92                  | 160.28                                                        | 0.00                                                | 655,175                                    | 0                                                     | 655,175                                              | 507,919                      |
| 66 Walton              | 8,248,891                                                      | 6,992.48                  | 1,179.68                                                      | 834.43                                              | 3,155,908                                  | (3,155,908)                                           | 0                                                    | 0                            |
| 67 Washington          | 557,880                                                        | 3,568.78                  | 156.32                                                        | 0.00                                                | 2,032,111                                  | 0                                                     | 2,032,111                                            | 1,575,378                    |
| 68 Washington Special  | 0                                                              | 472.59                    | 0.00                                                          | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 69 FAMU Lab School     | 92,338                                                         | 366.23                    | 252.13                                                        | 0.00                                                | 282,446                                    | 0                                                     | 282,446                                              | 218,964                      |
| 70 FAU Lab - PB        | 330,884                                                        | 669.21                    | 494.44                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 71 FAU Lab - St. Lucie | 467,887                                                        | 1,574.00                  | 297.26                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 72 FSU Lab - Broward   | 228,869                                                        | 667.18                    | 343.04                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| 73 FSU Lab - Leon      | 404,306                                                        | 1,603.56                  | 252.13                                                        | 0.00                                                | 959,602                                    | 0                                                     | 959,602                                              | 743,924                      |
| 74 UF Lab School       | 275,046                                                        | 1,150.00                  | 239.17                                                        | 0.00                                                | 843,299                                    | 0                                                     | 843,299                                              | 653,761                      |
| 75 Virtual School      | 3,842,832                                                      | 11,200.00                 | 343.11                                                        | 0.00                                                | 0                                          | 0                                                     | 0                                                    | 0                            |
| Total                  | 908,561,880                                                    | 2,631,609.28              | 345.25                                                        |                                                     | 63,446,933                                 | (14,313,377)                                          | 49,133,556                                           | 38,090,411                   |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008  
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

| District               | .51 Mill<br>Wealth<br>Adjustment<br>-18- | Total<br>Formula<br>Funds<br>-19- | Unweighted<br>FTE<br>-20- | Total<br>Funds<br>per FTE<br>-21- | Total Funds<br>Per FTE<br>Below State<br>Average<br>-22- | Total Funds<br>Below<br>Average<br>-23- | .51 Mill<br>Wealth Adj<br>Offset by<br>Total Funds<br>Below Ave<br>-24- | Computed<br>Sparsity<br>Supplement<br>-25- | Revised<br>Wealth<br>Adjusted<br>Sparsity<br>-26- | Prorated<br>Sparsity<br>Supplement<br>-27- |
|------------------------|------------------------------------------|-----------------------------------|---------------------------|-----------------------------------|----------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------|--------------------------------------------|---------------------------------------------------|--------------------------------------------|
| 1 Alachua              | 0                                        | 190,703,664                       | 27,562.50                 | 6,918.95                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 2 Baker                | 0                                        | 33,112,494                        | 4,825.54                  | 6,861.93                          | 0.00                                                     | 0                                       | 0                                                                       | 727,373                                    | 727,373                                           | 532,272                                    |
| 3 Bay                  | 0                                        | 171,970,070                       | 25,479.39                 | 6,749.38                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 4 Bradford             | 0                                        | 24,118,037                        | 3,325.10                  | 7,253.33                          | 0.00                                                     | 0                                       | 0                                                                       | 1,021,950                                  | 1,021,950                                         | 747,836                                    |
| 5 Brevard              | 0                                        | 504,738,022                       | 73,199.82                 | 6,895.35                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 6 Broward              | 0                                        | 1,765,595,673                     | 252,823.65                | 6,983.51                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 7 Calhoun              | 0                                        | 15,546,135                        | 2,165.76                  | 7,178.14                          | 0.00                                                     | 0                                       | 0                                                                       | 1,683,942                                  | 1,683,942                                         | 1,232,264                                  |
| 8 Charlotte            | (1,734,972)                              | 121,459,610                       | 17,348.95                 | 7,000.98                          | 0.00                                                     | 0                                       | (1,734,972)                                                             | 1,734,972                                  | 0                                                 | 0                                          |
| 9 Citrus               | (607,476)                                | 109,045,436                       | 15,885.87                 | 6,864.30                          | (107.40)                                                 | (1,706,142)                             | 0                                                                       | 1,873,954                                  | 1,873,954                                         | 1,371,310                                  |
| 10 Clay                | 0                                        | 250,336,542                       | 36,640.22                 | 6,832.29                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 11 Collier             | 0                                        | 327,022,051                       | 41,665.78                 | 7,848.70                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 12 Columbia            | 0                                        | 69,272,618                        | 10,120.88                 | 6,844.53                          | 0.00                                                     | 0                                       | 0                                                                       | 1,354,368                                  | 1,354,368                                         | 991,091                                    |
| 13 Dade                | 0                                        | 2,373,412,334                     | 341,424.53                | 6,951.50                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 14 De Soto             | 0                                        | 34,886,030                        | 5,035.86                  | 6,927.52                          | 0.00                                                     | 0                                       | 0                                                                       | 678,864                                    | 678,864                                           | 496,775                                    |
| 15 Dixie               | 0                                        | 15,075,722                        | 2,139.00                  | 7,048.02                          | 0.00                                                     | 0                                       | 0                                                                       | 1,072,316                                  | 1,072,316                                         | 784,693                                    |
| 16 Duval               | 0                                        | 875,731,524                       | 124,448.03                | 7,036.93                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 17 Escambia            | 0                                        | 272,374,855                       | 40,804.88                 | 6,675.06                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 18 Flagler             | (1,299,966)                              | 88,378,981                        | 13,000.00                 | 6,798.38                          | (173.32)                                                 | (2,253,160)                             | 0                                                                       | 1,299,966                                  | 1,299,966                                         | 951,281                                    |
| 19 Franklin            | (871,750)                                | 9,272,034                         | 1,175.59                  | 7,887.13                          | 0.00                                                     | 0                                       | (871,750)                                                               | 871,750                                    | 0                                                 | 0                                          |
| 20 Gadsden             | 0                                        | 41,660,813                        | 5,936.27                  | 7,018.01                          | 0.00                                                     | 0                                       | 0                                                                       | 2,137,751                                  | 2,137,751                                         | 1,564,350                                  |
| 21 Gilchrist           | 0                                        | 20,630,475                        | 2,792.50                  | 7,387.82                          | 0.00                                                     | 0                                       | 0                                                                       | 1,914,707                                  | 1,914,707                                         | 1,401,132                                  |
| 22 Glades              | 0                                        | 9,875,176                         | 1,344.10                  | 7,347.05                          | 0.00                                                     | 0                                       | 0                                                                       | 901,121                                    | 901,121                                           | 659,417                                    |
| 23 Gulf                | (616,161)                                | 14,595,671                        | 2,020.00                  | 7,225.58                          | 0.00                                                     | 0                                       | (616,161)                                                               | 1,633,678                                  | 1,017,517                                         | 744,592                                    |
| 24 Hamilton            | 0                                        | 13,890,225                        | 1,905.71                  | 7,288.74                          | 0.00                                                     | 0                                       | 0                                                                       | 1,086,435                                  | 1,086,435                                         | 795,024                                    |
| 25 Hardee              | 0                                        | 34,624,927                        | 5,153.55                  | 6,718.66                          | 0.00                                                     | 0                                       | 0                                                                       | 648,656                                    | 648,656                                           | 474,669                                    |
| 26 Hendry              | 0                                        | 50,532,915                        | 7,182.44                  | 7,035.62                          | 0.00                                                     | 0                                       | 0                                                                       | 1,949,924                                  | 1,949,924                                         | 1,426,903                                  |
| 27 Hernando            | 0                                        | 155,441,736                       | 23,068.96                 | 6,738.13                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 28 Highlands           | 0                                        | 85,629,522                        | 12,485.41                 | 6,858.37                          | 0.00                                                     | 0                                       | 0                                                                       | 2,719,537                                  | 2,719,537                                         | 1,990,085                                  |
| 29 Hillsborough        | 0                                        | 1,341,510,488                     | 191,583.48                | 7,002.22                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 30 Holmes              | 0                                        | 22,714,857                        | 3,332.68                  | 6,815.79                          | 0.00                                                     | 0                                       | 0                                                                       | 2,463,972                                  | 2,463,972                                         | 1,803,070                                  |
| 31 Indian River        | 0                                        | 122,034,882                       | 17,767.00                 | 6,868.63                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 32 Jackson             | 0                                        | 48,960,934                        | 7,121.54                  | 6,874.95                          | 0.00                                                     | 0                                       | 0                                                                       | 3,301,946                                  | 3,301,946                                         | 2,416,277                                  |
| 33 Jefferson           | 0                                        | 8,654,954                         | 1,123.23                  | 7,705.42                          | 0.00                                                     | 0                                       | 0                                                                       | 833,943                                    | 833,943                                           | 610,258                                    |
| 34 Lafayette           | 0                                        | 7,344,379                         | 1,059.97                  | 6,928.86                          | 0.00                                                     | 0                                       | 0                                                                       | 806,238                                    | 806,238                                           | 589,984                                    |
| 35 Lake                | 0                                        | 269,778,711                       | 40,527.00                 | 6,656.76                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 36 Lee                 | 0                                        | 599,834,690                       | 81,732.77                 | 7,338.97                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 37 Leon                | 0                                        | 225,785,063                       | 32,715.90                 | 6,901.39                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 38 Levy                | 0                                        | 43,702,391                        | 6,163.54                  | 7,090.47                          | 0.00                                                     | 0                                       | 0                                                                       | 3,172,992                                  | 3,172,992                                         | 2,321,912                                  |
| 39 Liberty             | 0                                        | 10,932,787                        | 1,496.32                  | 7,306.45                          | 0.00                                                     | 0                                       | 0                                                                       | 1,008,248                                  | 1,008,248                                         | 737,809                                    |
| 40 Madison             | 0                                        | 18,849,715                        | 2,688.16                  | 7,012.13                          | 0.00                                                     | 0                                       | 0                                                                       | 1,047,908                                  | 1,047,908                                         | 766,831                                    |
| 41 Manatee             | 0                                        | 292,805,801                       | 42,369.15                 | 6,910.83                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 42 Marion              | 0                                        | 282,945,537                       | 42,082.56                 | 6,723.58                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 43 Martin              | (1,774,116)                              | 128,395,979                       | 17,741.29                 | 7,237.13                          | 0.00                                                     | 0                                       | (1,774,116)                                                             | 1,774,116                                  | 0                                                 | 0                                          |
| 44 Monroe              | (3,241,848)                              | 65,641,738                        | 7,854.11                  | 8,357.63                          | 0.00                                                     | 0                                       | (3,241,848)                                                             | 3,241,848                                  | 0                                                 | 0                                          |
| 45 Nassau              | (292,413)                                | 76,837,316                        | 11,165.07                 | 6,881.94                          | (89.76)                                                  | (1,002,177)                             | 0                                                                       | 2,895,121                                  | 2,895,121                                         | 2,118,573                                  |
| 46 Okaloosa            | 0                                        | 197,362,019                       | 29,164.91                 | 6,767.11                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 47 Okeechobee          | 0                                        | 48,458,699                        | 7,079.21                  | 6,845.21                          | 0.00                                                     | 0                                       | 0                                                                       | 707,945                                    | 707,945                                           | 518,055                                    |
| 48 Orange              | 0                                        | 1,190,839,136                     | 170,896.57                | 6,968.19                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 49 Osceola             | 0                                        | 361,534,778                       | 53,024.93                 | 6,818.20                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 50 Palm Beach          | 0                                        | 1,207,035,500                     | 167,414.67                | 7,209.86                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 51 Pasco               | 0                                        | 467,636,956                       | 66,951.10                 | 6,984.75                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 52 Pinellas            | 0                                        | 744,043,940                       | 105,239.33                | 7,070.02                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 53 Polk                | 0                                        | 635,990,572                       | 93,745.96                 | 6,784.19                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 54 Putnam              | 0                                        | 78,460,935                        | 11,496.36                 | 6,824.85                          | 0.00                                                     | 0                                       | 0                                                                       | 2,825,930                                  | 2,825,930                                         | 2,067,941                                  |
| 55 St. Johns           | 0                                        | 196,255,077                       | 28,477.71                 | 6,891.53                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 56 St. Lucie           | 0                                        | 282,043,679                       | 41,494.30                 | 6,797.17                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 57 Santa Rosa          | 0                                        | 165,879,845                       | 25,354.79                 | 6,542.35                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 58 Sarasota            | 0                                        | 313,023,984                       | 42,401.30                 | 7,382.41                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 59 Seminole            | 0                                        | 436,834,270                       | 64,566.30                 | 6,765.67                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 60 Sumter              | (718,767)                                | 50,100,037                        | 7,392.44                  | 6,777.20                          | (194.50)                                                 | (1,437,830)                             | 0                                                                       | 1,926,989                                  | 1,926,989                                         | 1,410,120                                  |
| 61 Suwannee            | 0                                        | 37,279,825                        | 5,769.80                  | 6,461.20                          | 0.00                                                     | 0                                       | 0                                                                       | 2,081,130                                  | 2,081,130                                         | 1,522,916                                  |
| 62 Taylor              | 0                                        | 20,439,689                        | 3,016.98                  | 6,774.88                          | 0.00                                                     | 0                                       | 0                                                                       | 1,057,914                                  | 1,057,914                                         | 774,154                                    |
| 63 Union               | 0                                        | 15,997,352                        | 2,306.58                  | 6,935.53                          | 0.00                                                     | 0                                       | 0                                                                       | 1,060,888                                  | 1,060,888                                         | 776,330                                    |
| 64 Volusia             | 0                                        | 429,066,911                       | 62,907.93                 | 6,820.55                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 65 Wakulla             | 0                                        | 34,831,720                        | 5,159.92                  | 6,750.44                          | 0.00                                                     | 0                                       | 0                                                                       | 655,175                                    | 655,175                                           | 479,440                                    |
| 66 Walton              | (3,155,908)                              | 49,780,424                        | 6,992.48                  | 7,119.14                          | 0.00                                                     | 0                                       | (3,155,908)                                                             | 3,155,908                                  | 0                                                 | 0                                          |
| 67 Washington          | 0                                        | 24,296,602                        | 3,568.78                  | 6,808.10                          | 0.00                                                     | 0                                       | 0                                                                       | 2,032,111                                  | 2,032,111                                         | 1,487,045                                  |
| 68 Washington Sp       | 0                                        | 3,874,284                         | 472.59                    | 8,197.98                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 69 FAMU Lab School     | 0                                        | 2,705,556                         | 366.23                    | 7,387.59                          | 0.00                                                     | 0                                       | 0                                                                       | 282,446                                    | 282,446                                           | 206,687                                    |
| 70 FAU Lab - PB        | 0                                        | 4,581,430                         | 669.21                    | 6,846.03                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 71 FAU Lab - St. Lucie | 0                                        | 10,275,049                        | 1,574.00                  | 6,527.99                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 72 FSU Lab - Broward   | 0                                        | 4,648,025                         | 667.18                    | 6,966.67                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| 73 FSU Lab - Leon      | 0                                        | 10,614,232                        | 1,603.56                  | 6,619.17                          | 0.00                                                     | 0                                       | 0                                                                       | 959,602                                    | 959,602                                           | 702,211                                    |
| 74 UF Lab School       | 0                                        | 7,996,451                         | 1,150.00                  | 6,953.44                          | 0.00                                                     | 0                                       | 0                                                                       | 843,299                                    | 843,299                                           | 617,104                                    |
| 75 Virtual School      | 0                                        | 69,249,542                        | 11,200.00                 | 6,182.99                          | 0.00                                                     | 0                                       | 0                                                                       | 0                                          | 0                                                 | 0                                          |
| Total                  | (14,313,377)                             | 18,346,800,033                    | 2,631,609.28              | 6,971.70                          | 0.00                                                     | (6,399,309)                             | (11,394,755)                                                            | 63,446,933                                 | 52,052,178                                        | 38,090,411                                 |

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2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

| District               | 2008<br>Tax Roll<br>-1- | Value of<br>0.250<br>Mills<br>-2- | Unweighted<br>FTE<br>-3- | Value of<br>0.250<br>Mills<br>per FTE<br>-4- | Additional<br>Discretionary<br>Mills<br>-5- | Additional<br>Discretionary<br>Local Effort<br>-6- | Equalize<br>to<br>\$100<br>per FTE<br>-7- |
|------------------------|-------------------------|-----------------------------------|--------------------------|----------------------------------------------|---------------------------------------------|----------------------------------------------------|-------------------------------------------|
| 1 Alachua              | 13,606,175,825          | 3,231,467                         | 27,562.50                | 117.24                                       | 0.213                                       | 2,753,210                                          | 0                                         |
| 2 Baker                | 894,479,530             | 212,439                           | 4,825.54                 | 44.02                                        | 0.250                                       | 212,439                                            | 270,134                                   |
| 3 Bay                  | 18,456,416,265          | 4,383,399                         | 25,479.39                | 172.04                                       | 0.145                                       | 2,542,371                                          | 0                                         |
| 4 Bradford             | 936,737,306             | 222,475                           | 3,325.10                 | 66.91                                        | 0.250                                       | 222,475                                            | 110,028                                   |
| 5 Brevard              | 42,238,744,965          | 10,031,702                        | 73,199.82                | 137.05                                       | 0.182                                       | 7,303,079                                          | 0                                         |
| 6 Broward              | 179,004,623,615         | 42,513,598                        | 252,823.65               | 168.16                                       | 0.149                                       | 25,338,104                                         | 0                                         |
| 7 Calhoun              | 386,439,954             | 91,779                            | 2,165.76                 | 42.38                                        | 0.250                                       | 91,779                                             | 124,791                                   |
| 8 Charlotte            | 23,397,522,793          | 5,556,912                         | 17,348.95                | 320.30                                       | 0.078                                       | 1,733,756                                          | 0                                         |
| 9 Citrus               | 12,573,831,459          | 2,986,285                         | 15,885.87                | 187.98                                       | 0.133                                       | 1,588,704                                          | 0                                         |
| 10 Clay                | 11,606,170,039          | 2,756,465                         | 36,640.22                | 75.23                                        | 0.250                                       | 2,756,465                                          | 907,578                                   |
| 11 Collier             | 78,696,883,946          | 18,690,510                        | 41,665.78                | 448.58                                       | 0.056                                       | 4,186,674                                          | 0                                         |
| 12 Columbia            | 2,936,789,230           | 697,487                           | 10,120.88                | 68.92                                        | 0.250                                       | 697,487                                            | 314,557                                   |
| 13 Dade                | 264,388,049,362         | 62,792,162                        | 341,424.53               | 183.91                                       | 0.136                                       | 34,158,936                                         | 0                                         |
| 14 De Soto             | 1,954,434,688           | 464,178                           | 5,035.86                 | 92.17                                        | 0.250                                       | 464,178                                            | 39,431                                    |
| 15 Dixie               | 614,330,382             | 145,903                           | 2,139.00                 | 68.21                                        | 0.250                                       | 145,903                                            | 67,999                                    |
| 16 Duval               | 64,993,936,373          | 15,436,060                        | 124,448.03               | 124.04                                       | 0.202                                       | 12,472,336                                         | 0                                         |
| 17 Escambia            | 15,426,289,886          | 3,663,744                         | 40,804.88                | 89.79                                        | 0.250                                       | 3,663,744                                          | 416,618                                   |
| 18 Flagler             | 12,112,443,719          | 2,876,705                         | 13,000.00                | 221.29                                       | 0.113                                       | 1,300,271                                          | 0                                         |
| 19 Franklin            | 3,938,145,547           | 935,310                           | 1,175.59                 | 795.61                                       | 0.031                                       | 115,978                                            | 0                                         |
| 20 Gadsden             | 1,544,665,219           | 366,858                           | 5,936.27                 | 61.80                                        | 0.250                                       | 366,858                                            | 226,766                                   |
| 21 Gilchrist           | 760,084,943             | 180,520                           | 2,792.50                 | 64.64                                        | 0.250                                       | 180,520                                            | 98,743                                    |
| 22 Glades              | 738,138,774             | 175,308                           | 1,344.10                 | 130.43                                       | 0.192                                       | 134,637                                            | 0                                         |
| 23 Gulf                | 2,711,167,211           | 643,902                           | 2,020.00                 | 318.76                                       | 0.078                                       | 200,897                                            | 0                                         |
| 24 Hamilton            | 764,345,333             | 181,532                           | 1,905.71                 | 95.26                                        | 0.250                                       | 181,532                                            | 9,033                                     |
| 25 Hardee              | 1,822,236,653           | 432,781                           | 5,153.55                 | 83.98                                        | 0.250                                       | 432,781                                            | 82,560                                    |
| 26 Hendry              | 2,786,060,078           | 661,689                           | 7,182.44                 | 92.13                                        | 0.250                                       | 661,689                                            | 56,526                                    |
| 27 Hernando            | 11,535,770,780          | 2,763,496                         | 23,068.96                | 119.79                                       | 0.209                                       | 2,310,282                                          | 0                                         |
| 28 Highlands           | 6,833,249,019           | 1,622,897                         | 12,485.41                | 129.98                                       | 0.192                                       | 1,246,385                                          | 0                                         |
| 29 Hillsborough        | 94,157,363,034          | 22,362,374                        | 191,583.48               | 116.72                                       | 0.214                                       | 19,142,192                                         | 0                                         |
| 30 Holmes              | 462,812,436             | 109,918                           | 3,332.68                 | 32.98                                        | 0.250                                       | 109,918                                            | 223,356                                   |
| 31 Indian River        | 18,640,396,739          | 4,427,094                         | 17,767.00                | 249.18                                       | 0.100                                       | 1,770,838                                          | 0                                         |
| 32 Jackson             | 1,563,256,991           | 371,274                           | 7,121.64                 | 52.13                                        | 0.250                                       | 371,274                                            | 340,913                                   |
| 33 Jefferson           | 640,327,302             | 152,078                           | 1,123.23                 | 135.39                                       | 0.185                                       | 112,538                                            | 0                                         |
| 34 Lafayette           | 260,056,123             | 61,763                            | 1,059.97                 | 58.27                                        | 0.250                                       | 61,763                                             | 44,233                                    |
| 35 Lake                | 24,969,419,810          | 5,930,237                         | 40,527.00                | 146.33                                       | 0.171                                       | 4,056,282                                          | 0                                         |
| 36 Lee                 | 94,146,293,572          | 22,359,745                        | 81,732.77                | 273.57                                       | 0.091                                       | 8,138,947                                          | 0                                         |
| 37 Leon                | 17,024,936,350          | 4,043,422                         | 32,715.90                | 123.59                                       | 0.202                                       | 3,267,085                                          | 0                                         |
| 38 Levy                | 2,555,253,321           | 606,873                           | 6,163.54                 | 98.46                                        | 0.250                                       | 606,873                                            | 9,492                                     |
| 39 Liberty             | 279,632,359             | 66,413                            | 1,496.32                 | 44.38                                        | 0.250                                       | 66,413                                             | 83,225                                    |
| 40 Madison             | 771,543,965             | 183,242                           | 2,688.16                 | 68.17                                        | 0.250                                       | 183,242                                            | 85,564                                    |
| 41 Manatee             | 34,271,840,794          | 8,139,562                         | 42,369.15                | 192.11                                       | 0.130                                       | 4,232,572                                          | 0                                         |
| 42 Marion              | 23,470,492,229          | 5,574,242                         | 42,082.56                | 132.46                                       | 0.189                                       | 4,214,127                                          | 0                                         |
| 43 Martin              | 22,423,589,289          | 5,325,602                         | 17,741.29                | 300.18                                       | 0.083                                       | 1,768,100                                          | 0                                         |
| 44 Monroe              | 28,166,009,470          | 6,689,427                         | 7,854.11                 | 851.71                                       | 0.029                                       | 775,974                                            | 0                                         |
| 45 Nassau              | 8,559,732,797           | 2,032,937                         | 11,165.07                | 182.08                                       | 0.137                                       | 1,114,049                                          | 0                                         |
| 46 Okaloosa            | 19,157,774,914          | 4,549,972                         | 29,164.91                | 156.01                                       | 0.160                                       | 2,911,982                                          | 0                                         |
| 47 Okeechobee          | 2,533,659,246           | 601,744                           | 7,079.21                 | 85.00                                        | 0.250                                       | 601,744                                            | 106,188                                   |
| 48 Orange              | 112,177,179,429         | 26,642,080                        | 170,896.57               | 155.90                                       | 0.160                                       | 17,050,931                                         | 0                                         |
| 49 Osceola             | 26,886,614,076          | 6,385,571                         | 53,024.93                | 120.43                                       | 0.208                                       | 5,312,795                                          | 0                                         |
| 50 Palm Beach          | 170,848,264,425         | 40,576,463                        | 167,414.67               | 242.37                                       | 0.103                                       | 16,717,503                                         | 0                                         |
| 51 Pasco               | 30,585,279,031          | 7,264,004                         | 66,951.10                | 108.50                                       | 0.230                                       | 6,682,883                                          | 0                                         |
| 52 Pinellas            | 80,997,117,004          | 19,236,815                        | 105,239.33               | 182.79                                       | 0.137                                       | 10,541,775                                         | 0                                         |
| 53 Polk                | 37,453,748,711          | 8,895,265                         | 93,745.96                | 94.89                                        | 0.250                                       | 8,895,265                                          | 479,042                                   |
| 54 Putnam              | 4,221,125,886           | 1,002,517                         | 11,496.36                | 87.20                                        | 0.250                                       | 1,002,517                                          | 147,153                                   |
| 55 St. Johns           | 25,437,047,976          | 6,041,299                         | 28,477.71                | 212.14                                       | 0.118                                       | 2,851,493                                          | 0                                         |
| 56 St. Lucie           | 25,458,600,966          | 6,046,418                         | 41,494.30                | 145.72                                       | 0.172                                       | 4,159,935                                          | 0                                         |
| 57 Santa Rosa          | 9,652,807,935           | 2,292,542                         | 25,354.79                | 90.42                                        | 0.250                                       | 2,292,542                                          | 242,899                                   |
| 58 Sarasota            | 61,587,759,883          | 14,627,093                        | 42,401.30                | 344.97                                       | 0.072                                       | 4,212,603                                          | 0                                         |
| 59 Seminole            | 34,804,198,881          | 8,265,997                         | 64,566.30                | 128.02                                       | 0.195                                       | 6,447,478                                          | 0                                         |
| 60 Sumter              | 6,751,334,496           | 1,603,442                         | 7,392.44                 | 216.90                                       | 0.115                                       | 737,583                                            | 0                                         |
| 61 Suwannee            | 1,799,961,615           | 427,491                           | 5,769.80                 | 74.09                                        | 0.250                                       | 427,491                                            | 149,496                                   |
| 62 Taylor              | 1,497,987,060           | 355,772                           | 3,016.98                 | 117.92                                       | 0.212                                       | 301,695                                            | 0                                         |
| 63 Union               | 324,830,873             | 77,147                            | 2,306.58                 | 33.45                                        | 0.250                                       | 77,147                                             | 153,503                                   |
| 64 Volusia             | 41,430,924,888          | 9,839,845                         | 62,907.93                | 156.42                                       | 0.160                                       | 6,297,501                                          | 0                                         |
| 65 Wakulla             | 1,707,024,788           | 405,418                           | 5,159.92                 | 78.57                                        | 0.250                                       | 405,418                                            | 110,577                                   |
| 66 Walton              | 17,025,575,054          | 4,043,574                         | 6,992.48                 | 578.27                                       | 0.043                                       | 695,495                                            | 0                                         |
| 67 Washington          | 1,151,456,039           | 273,471                           | 3,568.78                 | 76.63                                        | 0.250                                       | 273,471                                            | 83,402                                    |
| 68 Washington Special  | 0                       | 0                                 | 472.59                   | 0.00                                         | 0.000                                       | 0                                                  | 0                                         |
| 69 FAMU Lab School     | 0                       | 0                                 | 366.23                   | 0.00                                         | 0.000                                       | 0                                                  | 36,623                                    |
| 70 FAU Lab - PB        | 0                       | 0                                 | 669.21                   | 0.00                                         | 0.000                                       | 0                                                  | 66,921                                    |
| 71 FAU Lab - St. Lucie | 0                       | 0                                 | 1,574.00                 | 0.00                                         | 0.000                                       | 0                                                  | 157,400                                   |
| 72 FSU Lab - Broward   | 0                       | 0                                 | 667.18                   | 0.00                                         | 0.000                                       | 0                                                  | 66,718                                    |
| 73 FSU Lab - Leon      | 0                       | 0                                 | 1,603.56                 | 0.00                                         | 0.000                                       | 0                                                  | 160,356                                   |
| 74 UF Lab School       | 0                       | 0                                 | 1,150.00                 | 0.00                                         | 0.000                                       | 0                                                  | 115,000                                   |
| 75 Virtual School      | 0                       | 0                                 | 11,200.00                | 0.00                                         | 0.000                                       | 0                                                  | 1,120,000                                 |
| Total                  | 1,863,611,392,651       | 442,607,706                       | 2,631,609.28             | 168.19                                       | 0.250                                       | 256,352,904                                        | 6,706,825                                 |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

.510 Mill Compression to the Average

| District               | 2008<br>Tax Roll<br>-1- | Value of<br>0.510<br>Mills<br>-2- | Unweighted<br>FTE<br>-3- | Value of<br>0.51<br>Mills<br>per FTE<br>-4- | Col. 4<br>Amount<br>Below<br>\$345.31<br>-5- | Compress<br>to<br>\$345.31<br>per FTE<br>-6- |
|------------------------|-------------------------|-----------------------------------|--------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------------|
| 1 Alachua              | 13,606,175,825          | 6,592,192                         | 27,562.50                | 239.17                                      | 106.14                                       | 2,925,484                                    |
| 2 Baker                | 894,479,530             | 433,375                           | 4,825.54                 | 89.81                                       | 255.50                                       | 1,232,925                                    |
| 3 Bay                  | 18,456,416,265          | 8,942,134                         | 25,479.39                | 350.96                                      | 0.00                                         | 0                                            |
| 4 Bradford             | 936,737,306             | 453,849                           | 3,325.10                 | 136.49                                      | 208.82                                       | 694,347                                      |
| 5 Brevard              | 42,238,744,965          | 20,464,672                        | 73,199.82                | 279.57                                      | 65.74                                        | 4,812,156                                    |
| 6 Broward              | 179,004,623,615         | 86,727,740                        | 252,823.65               | 343.04                                      | 2.27                                         | 573,910                                      |
| 7 Calhoun              | 386,439,954             | 187,230                           | 2,165.76                 | 86.45                                       | 258.86                                       | 560,629                                      |
| 8 Charlotte            | 23,397,522,793          | 11,336,100                        | 17,348.95                | 653.42                                      | 0.00                                         | 0                                            |
| 9 Citrus               | 12,573,831,459          | 6,092,021                         | 15,885.87                | 383.49                                      | 0.00                                         | 0                                            |
| 10 Clay                | 11,606,170,039          | 5,623,189                         | 36,640.22                | 153.47                                      | 191.84                                       | 7,029,060                                    |
| 11 Collier             | 78,696,883,946          | 38,128,640                        | 41,665.78                | 915.11                                      | 0.00                                         | 0                                            |
| 12 Columbia            | 2,936,789,230           | 1,422,874                         | 10,120.88                | 140.59                                      | 204.72                                       | 2,071,947                                    |
| 13 Dade                | 264,388,049,362         | 128,096,010                       | 341,424.53               | 375.18                                      | 0.00                                         | 0                                            |
| 14 De Soto             | 1,954,434,688           | 946,924                           | 5,035.86                 | 188.04                                      | 157.27                                       | 791,990                                      |
| 15 Dixie               | 614,330,382             | 297,643                           | 2,139.00                 | 139.15                                      | 206.16                                       | 440,976                                      |
| 16 Duval               | 64,993,936,373          | 31,489,562                        | 124,448.03               | 253.03                                      | 92.28                                        | 11,484,064                                   |
| 17 Escambia            | 15,426,289,886          | 7,474,037                         | 40,804.88                | 183.17                                      | 162.14                                       | 6,616,103                                    |
| 18 Flagler             | 12,112,443,719          | 5,868,479                         | 13,000.00                | 451.42                                      | 0.00                                         | 0                                            |
| 19 Franklin            | 3,938,145,547           | 1,908,032                         | 1,175.59                 | 1,623.04                                    | 0.00                                         | 0                                            |
| 20 Gadsden             | 1,544,665,219           | 748,390                           | 5,936.27                 | 126.07                                      | 219.24                                       | 1,301,468                                    |
| 21 Gilchrist           | 760,084,943             | 368,261                           | 2,792.50                 | 131.88                                      | 213.43                                       | 596,003                                      |
| 22 Glades              | 738,138,774             | 357,628                           | 1,344.10                 | 266.07                                      | 79.24                                        | 106,506                                      |
| 23 Gulf                | 2,711,167,211           | 1,313,561                         | 2,020.00                 | 650.28                                      | 0.00                                         | 0                                            |
| 24 Hamilton            | 764,345,333             | 370,325                           | 1,905.71                 | 194.32                                      | 150.99                                       | 287,743                                      |
| 25 Hardee              | 1,822,236,653           | 882,874                           | 5,153.55                 | 171.31                                      | 174.00                                       | 896,718                                      |
| 26 Hendry              | 2,786,060,078           | 1,349,846                         | 7,182.44                 | 187.94                                      | 157.37                                       | 1,130,301                                    |
| 27 Hernando            | 11,635,770,780          | 5,637,531                         | 23,068.96                | 244.38                                      | 100.93                                       | 2,328,350                                    |
| 28 Highlands           | 6,833,249,019           | 3,310,709                         | 12,485.41                | 265.17                                      | 80.14                                        | 1,000,581                                    |
| 29 Hillsborough        | 94,157,363,034          | 45,619,242                        | 191,583.48               | 238.12                                      | 107.19                                       | 20,535,833                                   |
| 30 Holmes              | 462,812,436             | 224,233                           | 3,332.68                 | 67.28                                       | 278.03                                       | 926,585                                      |
| 31 Indian River        | 18,640,396,739          | 9,031,272                         | 17,767.00                | 508.32                                      | 0.00                                         | 0                                            |
| 32 Jackson             | 1,563,256,991           | 757,398                           | 7,121.64                 | 106.35                                      | 238.96                                       | 1,701,787                                    |
| 33 Jefferson           | 640,327,302             | 310,239                           | 1,123.23                 | 276.20                                      | 69.11                                        | 77,626                                       |
| 34 Lafayette           | 260,056,123             | 125,997                           | 1,059.97                 | 118.87                                      | 226.44                                       | 240,020                                      |
| 35 Lake                | 24,969,419,810          | 12,097,684                        | 40,527.00                | 298.51                                      | 46.80                                        | 1,896,664                                    |
| 36 Lee                 | 94,146,293,572          | 45,613,879                        | 81,732.77                | 558.09                                      | 0.00                                         | 0                                            |
| 37 Leon                | 17,024,936,350          | 8,248,582                         | 32,715.90                | 252.13                                      | 93.18                                        | 3,048,468                                    |
| 38 Levy                | 2,555,253,321           | 1,238,020                         | 6,163.54                 | 200.86                                      | 144.45                                       | 890,323                                      |
| 39 Liberty             | 279,632,359             | 135,482                           | 1,496.32                 | 90.54                                       | 254.77                                       | 381,217                                      |
| 40 Madison             | 771,543,965             | 373,813                           | 2,688.16                 | 139.06                                      | 206.25                                       | 554,433                                      |
| 41 Manatee             | 34,271,840,794          | 16,604,707                        | 42,369.15                | 391.91                                      | 0.00                                         | 0                                            |
| 42 Marion              | 23,470,492,229          | 11,371,453                        | 42,082.56                | 270.22                                      | 75.09                                        | 3,159,979                                    |
| 43 Martin              | 22,423,589,289          | 10,864,229                        | 17,741.29                | 612.37                                      | 0.00                                         | 0                                            |
| 44 Monroe              | 28,166,009,470          | 13,646,432                        | 7,854.11                 | 1,737.49                                    | 0.00                                         | 0                                            |
| 45 Nassau              | 8,559,732,797           | 4,147,191                         | 11,165.07                | 371.44                                      | 0.00                                         | 0                                            |
| 46 Okaloosa            | 19,157,774,914          | 9,281,942                         | 29,164.91                | 318.26                                      | 27.05                                        | 788,911                                      |
| 47 Okeechobee          | 2,533,659,246           | 1,227,558                         | 7,079.21                 | 173.40                                      | 171.91                                       | 1,216,987                                    |
| 48 Orange              | 112,177,179,429         | 54,349,843                        | 170,896.57               | 318.03                                      | 27.28                                        | 4,662,058                                    |
| 49 Osceola             | 26,886,614,076          | 13,026,565                        | 53,024.93                | 245.67                                      | 99.64                                        | 5,283,404                                    |
| 50 Palm Beach          | 170,848,264,425         | 82,775,984                        | 167,414.67               | 494.44                                      | 0.00                                         | 0                                            |
| 51 Pasco               | 30,585,279,031          | 14,818,568                        | 66,951.10                | 221.33                                      | 123.98                                       | 8,300,597                                    |
| 52 Pinellas            | 80,997,117,004          | 39,243,103                        | 105,239.33               | 372.89                                      | 0.00                                         | 0                                            |
| 53 Polk                | 37,453,748,711          | 18,146,341                        | 93,745.96                | 193.57                                      | 151.74                                       | 14,225,012                                   |
| 54 Putnam              | 4,221,125,886           | 2,045,135                         | 11,496.36                | 177.89                                      | 167.42                                       | 1,924,721                                    |
| 55 St. Johns           | 25,437,047,976          | 12,324,250                        | 28,477.71                | 432.77                                      | 0.00                                         | 0                                            |
| 56 St. Lucie           | 25,458,600,966          | 12,334,692                        | 41,494.30                | 297.26                                      | 48.05                                        | 1,993,801                                    |
| 57 Santa Rosa          | 9,652,807,935           | 4,676,785                         | 25,354.79                | 184.45                                      | 160.86                                       | 4,078,572                                    |
| 58 Sarasota            | 61,587,759,883          | 29,839,270                        | 42,401.30                | 703.73                                      | 0.00                                         | 0                                            |
| 59 Seminole            | 34,804,198,881          | 16,862,634                        | 64,566.30                | 261.17                                      | 84.14                                        | 5,432,608                                    |
| 60 Sumter              | 6,751,334,496           | 3,271,022                         | 7,392.44                 | 442.48                                      | 0.00                                         | 0                                            |
| 61 Suwannee            | 1,799,961,615           | 872,081                           | 5,769.80                 | 151.15                                      | 194.16                                       | 1,120,264                                    |
| 62 Taylor              | 1,497,987,060           | 725,775                           | 3,016.98                 | 240.56                                      | 104.75                                       | 316,029                                      |
| 63 Union               | 324,830,873             | 157,381                           | 2,306.58                 | 68.23                                       | 277.08                                       | 639,107                                      |
| 64 Volusia             | 41,430,924,888          | 20,073,283                        | 62,907.93                | 319.09                                      | 26.22                                        | 1,649,446                                    |
| 65 Wakulla             | 1,707,024,788           | 827,054                           | 5,159.92                 | 160.28                                      | 185.03                                       | 954,740                                      |
| 66 Walton              | 17,025,575,054          | 8,248,891                         | 6,992.48                 | 1,179.68                                    | 0.00                                         | 0                                            |
| 67 Washington          | 1,151,456,039           | 557,880                           | 3,568.78                 | 156.32                                      | 188.99                                       | 674,464                                      |
| 68 Washington Special  | 0                       | 0                                 | 0.00                     | 0.00                                        | 0.00                                         | 0                                            |
| 69 FAMU Lab School     | 0                       | 92,338                            | 366.23                   | 252.13                                      | 93.18                                        | 34,125                                       |
| 70 FAU Lab - PB        | 0                       | 330,884                           | 669.21                   | 494.44                                      | 0.00                                         | 0                                            |
| 71 FAU Lab - St. Lucie | 0                       | 467,887                           | 1,574.00                 | 297.26                                      | 48.05                                        | 75,631                                       |
| 72 FSU Lab - Broward   | 0                       | 228,869                           | 667.18                   | 343.04                                      | 2.27                                         | 1,514                                        |
| 73 FSU Lab - Leon      | 0                       | 404,306                           | 1,603.56                 | 252.13                                      | 93.18                                        | 149,420                                      |
| 74 UF Lab School       | 0                       | 275,046                           | 1,150.00                 | 239.17                                      | 106.14                                       | 122,061                                      |
| 75 Virtual School      | 0                       | 3,842,832                         | 11,200.00                | 343.11                                      | 2.20                                         | 24,640                                       |
| TOTAL                  | 1,863,611,392,651       | 908,561,880                       | 2,631,136.69             | 345.31                                      | 0.00                                         | 133,962,308                                  |

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## Safe Schools Allocation

| District               | Allocation<br>Minimum<br>-1- | Crime<br>Index<br>-2- | Allocation<br>Based on<br>Crime<br>Index<br>-3- | Unweighted<br>FTE<br>-4- | Allocation<br>Based on<br>Unweighted<br>FTE<br>-5- | Total<br>Safe<br>Schools<br>Allocation<br>-6- |
|------------------------|------------------------------|-----------------------|-------------------------------------------------|--------------------------|----------------------------------------------------|-----------------------------------------------|
| 1 Alachua              | 71,420                       | 13,363                | 718,987                                         | 27,562.50                | 236,912                                            | 1,027,319                                     |
| 2 Baker                | 71,420                       | 496                   | 26,687                                          | 4,825.54                 | 41,478                                             | 139,585                                       |
| 3 Bay                  | 71,420                       | 7,785                 | 418,866                                         | 25,479.39                | 219,006                                            | 709,292                                       |
| 4 Bradford             | 71,420                       | 622                   | 33,466                                          | 3,325.10                 | 28,581                                             | 133,467                                       |
| 5 Brevard              | 71,420                       | 21,904                | 1,178,529                                       | 73,199.82                | 629,184                                            | 1,879,133                                     |
| 6 Broward              | 71,420                       | 75,314                | 4,052,216                                       | 252,823.65               | 2,173,130                                          | 6,296,766                                     |
| 7 Calhoun              | 71,420                       | 128                   | 6,887                                           | 2,165.76                 | 18,616                                             | 96,923                                        |
| 8 Charlotte            | 71,420                       | 6,193                 | 333,210                                         | 17,348.95                | 149,122                                            | 553,752                                       |
| 9 Citrus               | 71,420                       | 3,267                 | 175,779                                         | 15,885.87                | 136,546                                            | 383,745                                       |
| 10 Clay                | 71,420                       | 5,416                 | 291,404                                         | 36,640.22                | 314,939                                            | 677,763                                       |
| 11 Collier             | 71,420                       | 7,576                 | 407,621                                         | 41,665.78                | 358,136                                            | 837,177                                       |
| 12 Columbia            | 71,420                       | 2,398                 | 129,023                                         | 10,120.88                | 86,993                                             | 287,436                                       |
| 13 Dade                | 71,420                       | 145,346               | 7,820,237                                       | 341,424.53               | 2,934,693                                          | 10,826,350                                    |
| 14 De Soto             | 71,420                       | 1,147                 | 61,713                                          | 5,035.86                 | 43,285                                             | 176,418                                       |
| 15 Dixie               | 71,420                       | 540                   | 29,054                                          | 2,139.00                 | 18,386                                             | 118,860                                       |
| 16 Duval               | 71,420                       | 53,472                | 2,877,023                                       | 124,448.03               | 1,069,685                                          | 4,018,128                                     |
| 17 Escambia            | 71,420                       | 15,365                | 826,703                                         | 40,804.88                | 350,736                                            | 1,248,859                                     |
| 18 Flagler             | 71,420                       | 2,296                 | 123,535                                         | 13,000.00                | 111,741                                            | 306,696                                       |
| 19 Franklin            | 71,420                       | 303                   | 16,303                                          | 1,175.59                 | 10,105                                             | 97,828                                        |
| 20 Gadsden             | 71,420                       | 1,870                 | 100,614                                         | 5,936.27                 | 51,025                                             | 223,059                                       |
| 21 Gilchrist           | 71,420                       | 278                   | 14,958                                          | 2,792.50                 | 24,003                                             | 110,381                                       |
| 22 Glades              | 71,420                       | 349                   | 18,778                                          | 1,344.10                 | 11,553                                             | 101,751                                       |
| 23 Gulf                | 71,420                       | 351                   | 18,885                                          | 2,020.00                 | 17,363                                             | 107,668                                       |
| 24 Hamilton            | 71,420                       | 329                   | 17,702                                          | 1,905.71                 | 16,380                                             | 105,502                                       |
| 25 Hardee              | 71,420                       | 886                   | 47,671                                          | 5,153.55                 | 44,297                                             | 163,388                                       |
| 26 Hendry              | 71,420                       | 1,531                 | 82,374                                          | 7,182.44                 | 61,736                                             | 215,530                                       |
| 27 Hernando            | 71,420                       | 6,218                 | 334,555                                         | 23,068.96                | 198,288                                            | 604,263                                       |
| 28 Highlands           | 71,420                       | 3,362                 | 180,890                                         | 12,485.41                | 107,318                                            | 359,628                                       |
| 29 Hillsborough        | 71,420                       | 62,143                | 3,343,559                                       | 191,583.48               | 1,646,744                                          | 5,061,723                                     |
| 30 Holmes              | 71,420                       | 263                   | 14,150                                          | 3,332.68                 | 28,646                                             | 114,216                                       |
| 31 Indian River        | 71,420                       | 4,422                 | 237,922                                         | 17,767.00                | 152,715                                            | 462,057                                       |
| 32 Jackson             | 71,420                       | 1,182                 | 63,597                                          | 7,121.64                 | 61,214                                             | 196,231                                       |
| 33 Jefferson           | 71,420                       | 313                   | 16,841                                          | 1,123.23                 | 9,655                                              | 97,916                                        |
| 34 Lafayette           | 71,420                       | 70                    | 3,766                                           | 1,059.97                 | 9,111                                              | 84,297                                        |
| 35 Lake                | 71,420                       | 9,237                 | 496,990                                         | 40,527.00                | 348,347                                            | 916,757                                       |
| 36 Lee                 | 71,420                       | 23,200                | 1,248,259                                       | 81,732.77                | 702,529                                            | 2,022,208                                     |
| 37 Leon                | 71,420                       | 12,586                | 677,181                                         | 32,715.90                | 281,207                                            | 1,029,808                                     |
| 38 Levy                | 71,420                       | 1,510                 | 81,244                                          | 6,163.54                 | 52,978                                             | 205,642                                       |
| 39 Liberty             | 71,420                       | 48                    | 2,583                                           | 1,496.32                 | 12,862                                             | 86,865                                        |
| 40 Madison             | 71,420                       | 736                   | 39,600                                          | 2,688.16                 | 23,106                                             | 134,126                                       |
| 41 Manatee             | 71,420                       | 18,276                | 983,327                                         | 42,369.15                | 364,181                                            | 1,418,928                                     |
| 42 Marion              | 71,420                       | 10,390                | 559,026                                         | 42,082.56                | 361,718                                            | 992,164                                       |
| 43 Martin              | 71,420                       | 4,497                 | 241,958                                         | 17,741.29                | 152,494                                            | 465,872                                       |
| 44 Monroe              | 71,420                       | 4,103                 | 220,759                                         | 7,854.11                 | 67,509                                             | 359,688                                       |
| 45 Nassau              | 71,420                       | 2,856                 | 153,665                                         | 11,165.07                | 95,969                                             | 321,054                                       |
| 46 Okaloosa            | 71,420                       | 6,045                 | 325,247                                         | 29,164.91                | 250,685                                            | 647,352                                       |
| 47 Okeechobee          | 71,420                       | 1,530                 | 82,321                                          | 7,079.21                 | 60,849                                             | 214,590                                       |
| 48 Orange              | 71,420                       | 68,520                | 3,686,669                                       | 170,896.57               | 1,468,931                                          | 5,227,020                                     |
| 49 Osceola             | 71,420                       | 10,832                | 582,808                                         | 53,024.93                | 455,772                                            | 1,110,000                                     |
| 50 Palm Beach          | 71,420                       | 63,798                | 3,432,606                                       | 167,414.67               | 1,439,002                                          | 4,943,028                                     |
| 51 Pasco               | 71,420                       | 17,086                | 919,300                                         | 66,951.10                | 575,474                                            | 1,566,194                                     |
| 52 Pinellas            | 71,420                       | 47,401                | 2,550,377                                       | 105,239.33               | 904,578                                            | 3,526,375                                     |
| 53 Polk                | 71,420                       | 23,943                | 1,288,236                                       | 93,745.96                | 805,787                                            | 2,165,443                                     |
| 54 Putnam              | 71,420                       | 4,083                 | 219,683                                         | 11,496.36                | 98,816                                             | 389,919                                       |
| 55 St. Johns           | 71,420                       | 4,823                 | 259,498                                         | 28,477.71                | 244,778                                            | 575,696                                       |
| 56 St. Lucie           | 71,420                       | 9,912                 | 533,308                                         | 41,494.30                | 356,662                                            | 961,390                                       |
| 57 Santa Rosa          | 71,420                       | 2,890                 | 155,494                                         | 25,354.79                | 217,935                                            | 444,849                                       |
| 58 Sarasota            | 71,420                       | 14,545                | 782,583                                         | 42,401.30                | 364,458                                            | 1,218,461                                     |
| 59 Seminole            | 71,420                       | 13,581                | 730,716                                         | 64,566.30                | 554,976                                            | 1,357,112                                     |
| 60 Sumter              | 71,420                       | 1,342                 | 72,205                                          | 7,392.44                 | 63,541                                             | 207,166                                       |
| 61 Suwannee            | 71,420                       | 973                   | 52,352                                          | 5,769.80                 | 49,594                                             | 173,366                                       |
| 62 Taylor              | 71,420                       | 494                   | 26,579                                          | 3,016.98                 | 25,932                                             | 123,931                                       |
| 63 Union               | 71,420                       | 267                   | 14,366                                          | 2,306.58                 | 19,826                                             | 105,612                                       |
| 64 Volusia             | 71,420                       | 21,851                | 1,175,677                                       | 62,907.93                | 540,721                                            | 1,787,818                                     |
| 65 Wakulla             | 71,420                       | 684                   | 36,802                                          | 5,159.92                 | 44,352                                             | 152,574                                       |
| 66 Walton              | 71,420                       | 1,038                 | 55,849                                          | 6,992.48                 | 60,103                                             | 187,372                                       |
| 67 Washington          | 71,420                       | 351                   | 18,885                                          | 3,568.78                 | 30,675                                             | 120,980                                       |
| 68 Washington Special  | 0                            | 0                     | 0                                               | 472.59                   | 4,062                                              | 4,062                                         |
| 69 FAMU Lab School     | 71,420                       | 0                     | 0                                               | 366.23                   | 3,148                                              | 74,568                                        |
| 70 FAU Lab - PB        | 71,420                       | 0                     | 0                                               | 669.21                   | 5,752                                              | 77,172                                        |
| 71 FAU Lab - St. Lucie | 71,420                       | 0                     | 0                                               | 1,574.00                 | 13,529                                             | 84,949                                        |
| 72 FSU Lab - Broward   | 71,420                       | 0                     | 0                                               | 667.18                   | 5,735                                              | 77,155                                        |
| 73 FSU Lab - Leon      | 71,420                       | 0                     | 0                                               | 1,603.56                 | 13,783                                             | 85,203                                        |
| 74 UF Lab School       | 71,420                       | 0                     | 0                                               | 1,150.00                 | 9,885                                              | 81,305                                        |
| 75 Virtual School      | 0                            | 0                     | 0                                               | 0.00                     | 0                                                  | 0                                             |
| Total                  | 5,213,660                    | 849,926               | 45,729,658                                      | 2,620,409.28             | 22,523,563                                         | 73,466,881                                    |

**2008-09 FEPP - SENATE BILL 2900, APRIL 3, 2008**  
**Supplemental Academic Instruction Allocation, Workload Calculation**

| District               | 2007-08<br>Supplemental<br>Academic<br>Instruction<br>Allocation<br>-1- | 2007-08<br>Unweighted<br>FTE<br>-2- | 2007-08<br>Supplemental<br>Funds<br>Per FTE<br>-3- | 2008-09<br>Unweighted<br>FTE<br>-4- | Increase-<br>Decrease<br>in FTE<br>-5- | Workload<br>Funding<br>-6- | SAI<br>Allocation<br>including<br>Workload<br>-7- | Less:<br>2.81%<br>Prorata<br>Reduction<br>-8- | 2008-09<br>Supplemental<br>Academic<br>Instruction<br>Allocation<br>-9- |
|------------------------|-------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------|-------------------------------------|----------------------------------------|----------------------------|---------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------------|
| 1 Alachua              | 8,788,615                                                               | 27,569.02                           | 318.79                                             | 27,562.50                           | (6.52)                                 | (2,079)                    | 8,786,536                                         | 246,902                                       | 8,539,634                                                               |
| 2 Baker                | 2,175,755                                                               | 4,806.58                            | 452.66                                             | 4,825.54                            | 18.96                                  | 5,218                      | 2,180,973                                         | 61,285                                        | 2,119,688                                                               |
| 3 Bay                  | 8,675,967                                                               | 25,557.81                           | 339.46                                             | 25,479.39                           | (78.42)                                | (26,620)                   | 8,649,347                                         | 243,047                                       | 8,406,300                                                               |
| 4 Bradford             | 1,284,915                                                               | 3,389.26                            | 379.11                                             | 3,325.10                            | (64.16)                                | (24,324)                   | 1,260,591                                         | 35,423                                        | 1,225,168                                                               |
| 5 Brevard              | 22,349,390                                                              | 73,616.93                           | 303.59                                             | 73,199.82                           | (417.11)                               | (126,630)                  | 22,222,760                                        | 624,460                                       | 21,598,300                                                              |
| 6 Broward              | 60,660,242                                                              | 256,143.53                          | 236.82                                             | 252,823.65                          | (3,319.88)                             | (786,214)                  | 59,874,028                                        | 1,682,460                                     | 58,191,568                                                              |
| 7 Calhoun              | 556,796                                                                 | 2,171.28                            | 256.44                                             | 2,165.76                            | (5.52)                                 | (1,416)                    | 555,380                                           | 15,606                                        | 539,774                                                                 |
| 8 Charlotte            | 4,352,907                                                               | 17,451.12                           | 249.43                                             | 17,348.95                           | (102.17)                               | (25,484)                   | 4,327,423                                         | 121,601                                       | 4,205,822                                                               |
| 9 Citrus               | 4,010,300                                                               | 15,870.07                           | 252.70                                             | 15,885.87                           | 15.80                                  | 4,348                      | 4,014,648                                         | 112,812                                       | 3,901,836                                                               |
| 10 Clay                | 10,857,634                                                              | 36,011.31                           | 301.51                                             | 36,640.22                           | 628.91                                 | 173,089                    | 11,030,723                                        | 309,963                                       | 10,720,760                                                              |
| 11 Collier             | 9,576,844                                                               | 42,138.16                           | 227.27                                             | 41,665.78                           | (472.38)                               | (107,358)                  | 9,469,486                                         | 266,093                                       | 9,203,393                                                               |
| 12 Columbia            | 4,268,294                                                               | 10,075.16                           | 423.65                                             | 10,120.88                           | 45.72                                  | 12,583                     | 4,280,877                                         | 120,293                                       | 4,160,584                                                               |
| 13 Dade                | 133,539,442                                                             | 344,600.10                          | 387.52                                             | 341,424.53                          | (3,175.57)                             | (1,230,597)                | 132,308,845                                       | 3,717,879                                     | 128,590,966                                                             |
| 14 De Soto             | 1,855,987                                                               | 5,053.12                            | 367.30                                             | 5,035.86                            | (17.26)                                | (6,340)                    | 1,849,647                                         | 51,975                                        | 1,797,672                                                               |
| 15 Dixie               | 507,920                                                                 | 2,130.24                            | 238.43                                             | 2,139.00                            | 8.76                                   | 2,411                      | 510,331                                           | 14,340                                        | 495,991                                                                 |
| 16 Duval               | 33,256,388                                                              | 125,260.60                          | 265.50                                             | 124,448.03                          | (812.57)                               | (215,737)                  | 33,040,651                                        | 928,442                                       | 32,112,209                                                              |
| 17 Escambia            | 11,060,523                                                              | 41,016.64                           | 269.66                                             | 40,804.88                           | (211.76)                               | (57,103)                   | 11,003,420                                        | 309,196                                       | 10,694,224                                                              |
| 18 Flagler             | 2,748,673                                                               | 12,709.60                           | 216.27                                             | 13,000.00                           | 290.40                                 | 79,924                     | 2,828,597                                         | 79,484                                        | 2,749,113                                                               |
| 19 Franklin            | 336,049                                                                 | 1,180.92                            | 284.57                                             | 1,175.59                            | (5.33)                                 | (1,517)                    | 334,532                                           | 9,400                                         | 325,132                                                                 |
| 20 Gadsden             | 1,557,662                                                               | 5,994.37                            | 259.85                                             | 5,936.27                            | (58.10)                                | (15,097)                   | 1,542,565                                         | 43,346                                        | 1,499,219                                                               |
| 21 Gilchrist           | 656,293                                                                 | 2,770.32                            | 236.90                                             | 2,792.50                            | 22.18                                  | 6,104                      | 662,397                                           | 18,613                                        | 643,784                                                                 |
| 22 Glades              | 364,805                                                                 | 1,367.79                            | 266.71                                             | 1,344.10                            | (23.69)                                | (6,318)                    | 358,487                                           | 10,073                                        | 348,414                                                                 |
| 23 Gulf                | 504,396                                                                 | 2,140.04                            | 235.69                                             | 2,020.00                            | (120.04)                               | (28,292)                   | 476,104                                           | 13,378                                        | 462,726                                                                 |
| 24 Hamilton            | 484,754                                                                 | 1,917.53                            | 252.80                                             | 1,905.71                            | (11.82)                                | (2,988)                    | 481,766                                           | 13,538                                        | 468,228                                                                 |
| 25 Hardee              | 1,268,814                                                               | 5,082.89                            | 249.62                                             | 5,153.55                            | 70.66                                  | 19,447                     | 1,288,261                                         | 36,200                                        | 1,252,061                                                               |
| 26 Hendry              | 1,925,846                                                               | 7,257.15                            | 265.37                                             | 7,182.44                            | (74.71)                                | (19,826)                   | 1,906,020                                         | 53,559                                        | 1,852,461                                                               |
| 27 Hernando            | 5,794,799                                                               | 22,683.32                           | 255.47                                             | 23,068.96                           | 385.64                                 | 106,136                    | 5,900,935                                         | 165,816                                       | 5,735,119                                                               |
| 28 Highlands           | 2,828,782                                                               | 12,364.59                           | 228.78                                             | 12,485.41                           | 120.82                                 | 33,252                     | 2,862,034                                         | 80,423                                        | 2,781,611                                                               |
| 29 Hillsborough        | 44,161,541                                                              | 191,201.48                          | 230.97                                             | 191,583.48                          | 382.00                                 | 105,134                    | 44,266,675                                        | 1,243,894                                     | 43,022,781                                                              |
| 30 Holmes              | 815,609                                                                 | 3,346.63                            | 243.71                                             | 3,332.68                            | (13.95)                                | (3,400)                    | 812,209                                           | 22,823                                        | 789,386                                                                 |
| 31 Indian River        | 3,838,873                                                               | 17,463.01                           | 219.83                                             | 17,767.00                           | 303.99                                 | 83,664                     | 3,922,537                                         | 110,223                                       | 3,812,314                                                               |
| 32 Jackson             | 1,647,791                                                               | 7,145.23                            | 230.61                                             | 7,121.64                            | (23.59)                                | (5,440)                    | 1,642,351                                         | 46,150                                        | 1,596,201                                                               |
| 33 Jefferson           | 351,110                                                                 | 1,154.07                            | 304.24                                             | 1,123.23                            | (30.84)                                | (9,383)                    | 341,727                                           | 9,603                                         | 332,124                                                                 |
| 34 Lafayette           | 244,561                                                                 | 1,072.80                            | 227.97                                             | 1,059.97                            | (12.83)                                | (2,925)                    | 241,636                                           | 6,790                                         | 234,846                                                                 |
| 35 Lake                | 10,215,749                                                              | 39,877.10                           | 256.18                                             | 40,527.00                           | 649.90                                 | 178,865                    | 10,394,614                                        | 292,089                                       | 10,102,525                                                              |
| 36 Lee                 | 18,126,864                                                              | 79,733.01                           | 227.34                                             | 81,732.77                           | 1,999.76                               | 550,374                    | 18,677,238                                        | 524,830                                       | 18,152,408                                                              |
| 37 Leon                | 9,950,934                                                               | 32,415.21                           | 306.98                                             | 32,715.90                           | 300.69                                 | 82,756                     | 10,033,690                                        | 281,947                                       | 9,751,743                                                               |
| 38 Levy                | 1,504,866                                                               | 6,140.83                            | 245.06                                             | 6,163.54                            | 22.71                                  | 6,250                      | 1,511,116                                         | 42,462                                        | 1,468,654                                                               |
| 39 Liberty             | 332,128                                                                 | 1,454.40                            | 228.36                                             | 1,496.32                            | 41.92                                  | 11,537                     | 343,665                                           | 9,657                                         | 334,008                                                                 |
| 40 Madison             | 905,769                                                                 | 2,794.64                            | 324.11                                             | 2,688.16                            | (106.48)                               | (34,511)                   | 871,258                                           | 24,482                                        | 846,776                                                                 |
| 41 Manatee             | 9,679,328                                                               | 41,981.05                           | 230.56                                             | 42,369.15                           | 388.10                                 | 106,813                    | 9,786,141                                         | 274,991                                       | 9,511,150                                                               |
| 42 Marion              | 14,462,738                                                              | 41,358.11                           | 349.70                                             | 42,082.56                           | 724.45                                 | 199,383                    | 14,662,121                                        | 412,006                                       | 14,250,115                                                              |
| 43 Martin              | 4,164,409                                                               | 17,702.66                           | 235.24                                             | 17,741.29                           | 38.63                                  | 10,632                     | 4,175,041                                         | 117,319                                       | 4,057,722                                                               |
| 44 Monroe              | 1,966,997                                                               | 8,001.29                            | 245.83                                             | 7,854.11                            | (147.18)                               | (36,181)                   | 1,930,816                                         | 54,256                                        | 1,876,560                                                               |
| 45 Nassau              | 2,814,208                                                               | 11,064.72                           | 254.34                                             | 11,165.07                           | 100.35                                 | 27,618                     | 2,841,826                                         | 79,855                                        | 2,761,971                                                               |
| 46 Okaloosa            | 9,601,701                                                               | 29,342.87                           | 327.22                                             | 29,164.91                           | (177.96)                               | (58,232)                   | 9,543,469                                         | 268,171                                       | 9,275,298                                                               |
| 47 Okeechobee          | 1,943,758                                                               | 7,039.44                            | 276.12                                             | 7,079.21                            | 39.77                                  | 10,945                     | 1,954,703                                         | 54,927                                        | 1,899,776                                                               |
| 48 Orange              | 42,907,117                                                              | 171,629.35                          | 250.00                                             | 170,896.57                          | (732.78)                               | (183,195)                  | 42,723,922                                        | 1,200,542                                     | 41,523,380                                                              |
| 49 Osceola             | 12,507,855                                                              | 51,985.22                           | 240.60                                             | 53,024.93                           | 1,039.71                               | 286,149                    | 12,794,004                                        | 359,511                                       | 12,434,493                                                              |
| 50 Palm Beach          | 37,934,549                                                              | 168,808.07                          | 224.72                                             | 167,414.67                          | (1,393.40)                             | (313,125)                  | 37,621,424                                        | 1,057,162                                     | 36,564,262                                                              |
| 51 Pasco               | 19,822,041                                                              | 65,674.58                           | 301.82                                             | 66,951.10                           | 1,276.52                               | 351,324                    | 20,173,365                                        | 566,872                                       | 19,606,493                                                              |
| 52 Pinellas            | 25,776,726                                                              | 107,163.78                          | 240.54                                             | 105,239.33                          | (1,924.45)                             | (462,907)                  | 25,313,819                                        | 711,318                                       | 24,602,501                                                              |
| 53 Polk                | 25,422,246                                                              | 93,445.96                           | 272.05                                             | 93,745.96                           | 300.00                                 | 82,566                     | 25,504,812                                        | 716,685                                       | 24,788,127                                                              |
| 54 Putnam              | 3,181,831                                                               | 11,445.88                           | 277.99                                             | 11,496.36                           | 50.48                                  | 13,893                     | 3,195,724                                         | 89,800                                        | 3,105,924                                                               |
| 55 St. Johns           | 6,108,627                                                               | 27,635.31                           | 221.04                                             | 28,477.71                           | 842.40                                 | 231,845                    | 6,340,472                                         | 178,167                                       | 6,162,305                                                               |
| 56 St. Lucie           | 9,238,394                                                               | 40,086.97                           | 230.46                                             | 41,494.30                           | 1,407.33                               | 387,325                    | 9,625,719                                         | 270,483                                       | 9,355,236                                                               |
| 57 Santa Rosa          | 8,739,250                                                               | 25,103.59                           | 348.13                                             | 25,354.79                           | 251.20                                 | 69,135                     | 8,808,385                                         | 247,516                                       | 8,560,869                                                               |
| 58 Sarasota            | 9,484,294                                                               | 42,089.25                           | 225.34                                             | 42,401.30                           | 312.05                                 | 85,882                     | 9,570,176                                         | 268,922                                       | 9,301,254                                                               |
| 59 Seminole            | 18,097,274                                                              | 64,987.92                           | 278.47                                             | 64,566.30                           | (421.62)                               | (117,409)                  | 17,979,865                                        | 505,234                                       | 17,474,631                                                              |
| 60 Sumter              | 1,652,019                                                               | 7,269.76                            | 227.25                                             | 7,392.44                            | 122.68                                 | 33,764                     | 1,685,783                                         | 47,370                                        | 1,638,413                                                               |
| 61 Suwannee            | 1,493,696                                                               | 5,886.67                            | 253.74                                             | 5,769.80                            | (116.87)                               | (29,655)                   | 1,464,041                                         | 41,140                                        | 1,422,901                                                               |
| 62 Taylor              | 808,628                                                                 | 3,049.53                            | 265.16                                             | 3,016.98                            | (32.55)                                | (8,631)                    | 799,997                                           | 22,480                                        | 777,517                                                                 |
| 63 Union               | 569,926                                                                 | 2,247.09                            | 253.63                                             | 2,306.58                            | 59.49                                  | 16,373                     | 586,299                                           | 16,475                                        | 569,824                                                                 |
| 64 Volusia             | 19,874,120                                                              | 64,158.15                           | 309.77                                             | 62,907.93                           | (1,250.22)                             | (387,281)                  | 19,486,839                                        | 547,580                                       | 18,939,259                                                              |
| 65 Wakulla             | 1,109,562                                                               | 5,130.28                            | 216.28                                             | 5,159.92                            | 29.64                                  | 8,158                      | 1,117,720                                         | 31,408                                        | 1,086,312                                                               |
| 66 Walton              | 1,366,214                                                               | 6,858.56                            | 199.20                                             | 6,992.48                            | 133.92                                 | 36,857                     | 1,403,071                                         | 39,426                                        | 1,363,645                                                               |
| 67 Washington          | 987,131                                                                 | 3,560.86                            | 277.22                                             | 3,568.78                            | 7.92                                   | 2,180                      | 989,311                                           | 27,800                                        | 961,511                                                                 |
| 68 Washington Special  | 159,213                                                                 | 453.66                              | 350.95                                             | 472.59                              | 18.93                                  | 5,210                      | 164,423                                           | 4,620                                         | 159,803                                                                 |
| 69 FAMU Lab School     | 276,898                                                                 | 366.23                              | 756.08                                             | 366.23                              | (0.00)                                 | 0                          | 276,898                                           | 7,781                                         | 269,117                                                                 |
| 70 FAU Lab - PB        | 209,935                                                                 | 641.21                              | 327.40                                             | 669.21                              | 28.00                                  | 7,706                      | 217,641                                           | 6,116                                         | 211,525                                                                 |
| 71 FAU Lab - St. Lucie | 0                                                                       | 0.00                                | 230.46                                             | 1,574.00                            | 1,574.00                               | 433,196                    | 433,196                                           | 12,173                                        | 421,023                                                                 |
| 72 FSU Lab - Broward   | 147,035                                                                 | 606.18                              | 242.56                                             | 667.18                              | 61.00                                  | 16,788                     | 163,823                                           | 4,603                                         | 159,220                                                                 |
| 73 FSU Lab - Leon      | 329,405                                                                 | 1,583.80                            | 207.98                                             | 1,603.56                            | 19.76                                  | 5,438                      | 334,843                                           | 9,409                                         | 325,434                                                                 |
| 74 UF Lab School       | 339,999                                                                 | 1,148.19                            | 296.12                                             | 1,150.00                            | 1.81                                   | 498                        | 340,497                                           | 9,568                                         | 330,929                                                                 |
| 75 Virtual School      | 0                                                                       | 0.00                                | 0.00                                               | 0.00                                | 0.00                                   | 0                          | 0                                                 | 0                                             | 0                                                                       |
| Total                  | 721,521,711                                                             | 2,621,634.05                        | 275.22                                             | 2,620,409.28                        | (1,224.77)                             | (445,445)                  | 721,076,266                                       | 20,262,243                                    | 700,814,023                                                             |

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## Reading Allocation

| District               | Allocation<br>Minimum<br>-1- | FEFP<br>Base<br>Funding<br>-2- | Reading<br>Base<br>Allocation<br>-3- | Total<br>Reading<br>Allocation<br>-4- |
|------------------------|------------------------------|--------------------------------|--------------------------------------|---------------------------------------|
| 1 Alachua              | 95,226                       | 115,319,786                    | 1,069,740                            | 1,164,966                             |
| 2 Baker                | 95,226                       | 19,623,053                     | 182,029                              | 277,255                               |
| 3 Bay                  | 95,226                       | 104,982,174                    | 973,846                              | 1,069,072                             |
| 4 Bradford             | 95,226                       | 13,682,622                     | 126,924                              | 222,150                               |
| 5 Brevard              | 95,226                       | 308,215,619                    | 2,859,099                            | 2,954,325                             |
| 6 Broward              | 95,226                       | 1,115,655,343                  | 10,349,148                           | 10,444,374                            |
| 7 Calhoun              | 95,226                       | 8,523,794                      | 79,069                               | 174,295                               |
| 8 Charlotte            | 95,226                       | 71,222,980                     | 660,685                              | 755,911                               |
| 9 Citrus               | 95,226                       | 64,526,253                     | 598,565                              | 693,791                               |
| 10 Clay                | 95,226                       | 154,694,600                    | 1,434,993                            | 1,530,219                             |
| 11 Collier             | 95,226                       | 188,289,200                    | 1,746,626                            | 1,841,852                             |
| 12 Columbia            | 95,226                       | 40,355,079                     | 374,346                              | 469,572                               |
| 13 Dade                | 95,226                       | 1,453,786,659                  | 13,485,754                           | 13,580,980                            |
| 14 De Soto             | 95,226                       | 20,552,965                     | 190,655                              | 285,881                               |
| 15 Dixie               | 95,226                       | 8,557,553                      | 79,382                               | 174,608                               |
| 16 Duval               | 95,226                       | 540,848,849                    | 5,017,074                            | 5,112,300                             |
| 17 Escambia            | 95,226                       | 162,918,669                    | 1,511,282                            | 1,606,508                             |
| 18 Flagler             | 95,226                       | 52,733,911                     | 489,175                              | 584,401                               |
| 19 Franklin            | 95,226                       | 4,556,419                      | 42,267                               | 137,493                               |
| 20 Gadsden             | 95,226                       | 23,923,533                     | 221,922                              | 317,148                               |
| 21 Gilchrist           | 95,226                       | 11,513,546                     | 106,803                              | 202,029                               |
| 22 Glades              | 95,226                       | 5,478,858                      | 50,824                               | 146,050                               |
| 23 Gulf                | 95,226                       | 7,999,688                      | 74,207                               | 169,433                               |
| 24 Hamilton            | 95,226                       | 7,841,516                      | 72,740                               | 167,966                               |
| 25 Hardee              | 95,226                       | 20,774,188                     | 192,708                              | 287,934                               |
| 26 Hendry              | 95,226                       | 29,988,688                     | 278,184                              | 373,410                               |
| 27 Hernando            | 95,226                       | 94,855,963                     | 879,912                              | 975,138                               |
| 28 Highlands           | 95,226                       | 51,579,655                     | 478,468                              | 573,694                               |
| 29 Hillsborough        | 95,226                       | 830,968,936                    | 7,708,313                            | 7,803,539                             |
| 30 Holmes              | 95,226                       | 12,447,877                     | 115,470                              | 210,696                               |
| 31 Indian River        | 95,226                       | 73,765,809                     | 684,273                              | 779,499                               |
| 32 Jackson             | 95,226                       | 28,191,403                     | 261,512                              | 356,738                               |
| 33 Jefferson           | 95,226                       | 4,407,585                      | 40,886                               | 136,112                               |
| 34 Lafayette           | 95,226                       | 4,084,056                      | 37,885                               | 133,111                               |
| 35 Lake                | 95,226                       | 167,530,888                    | 1,554,066                            | 1,649,292                             |
| 36 Lee                 | 95,226                       | 354,108,448                    | 3,284,814                            | 3,380,040                             |
| 37 Leon                | 95,226                       | 135,835,551                    | 1,260,051                            | 1,355,277                             |
| 38 Levy                | 95,226                       | 24,901,203                     | 230,991                              | 326,217                               |
| 39 Liberty             | 95,226                       | 6,106,344                      | 56,644                               | 151,870                               |
| 40 Madison             | 95,226                       | 10,170,477                     | 94,344                               | 189,570                               |
| 41 Manatee             | 95,226                       | 179,395,076                    | 1,664,122                            | 1,759,348                             |
| 42 Marion              | 95,226                       | 169,087,024                    | 1,568,501                            | 1,663,727                             |
| 43 Martin              | 95,226                       | 76,643,542                     | 710,968                              | 806,194                               |
| 44 Monroe              | 95,226                       | 33,884,153                     | 314,319                              | 409,545                               |
| 45 Nassau              | 95,226                       | 46,722,068                     | 433,408                              | 528,634                               |
| 46 Okaloosa            | 95,226                       | 119,192,579                    | 1,105,666                            | 1,200,892                             |
| 47 Okeechobee          | 95,226                       | 28,931,641                     | 268,378                              | 363,604                               |
| 48 Orange              | 95,226                       | 755,287,772                    | 7,006,272                            | 7,101,498                             |
| 49 Osceola             | 95,226                       | 229,232,596                    | 2,126,429                            | 2,221,655                             |
| 50 Palm Beach          | 95,226                       | 743,391,273                    | 6,895,917                            | 6,991,143                             |
| 51 Pasco               | 95,226                       | 284,015,548                    | 2,634,612                            | 2,729,838                             |
| 52 Pinellas            | 95,226                       | 454,335,644                    | 4,214,552                            | 4,309,778                             |
| 53 Polk                | 95,226                       | 387,609,010                    | 3,595,576                            | 3,690,802                             |
| 54 Putnam              | 95,226                       | 46,555,509                     | 431,863                              | 527,089                               |
| 55 St. Johns           | 95,226                       | 121,122,040                    | 1,123,564                            | 1,218,790                             |
| 56 St. Lucie           | 95,226                       | 172,819,632                    | 1,603,126                            | 1,698,352                             |
| 57 Santa Rosa          | 95,226                       | 99,928,213                     | 926,964                              | 1,022,190                             |
| 58 Sarasota            | 95,226                       | 182,619,334                    | 1,694,031                            | 1,789,257                             |
| 59 Seminole            | 95,226                       | 274,072,284                    | 2,542,375                            | 2,637,601                             |
| 60 Sumter              | 95,226                       | 29,855,944                     | 276,953                              | 372,179                               |
| 61 Suwannee            | 95,226                       | 22,226,560                     | 206,180                              | 301,406                               |
| 62 Taylor              | 95,226                       | 11,771,537                     | 109,196                              | 204,422                               |
| 63 Union               | 95,226                       | 9,317,493                      | 86,432                               | 181,658                               |
| 64 Volusia             | 95,226                       | 260,270,541                    | 2,414,346                            | 2,509,572                             |
| 65 Wakulla             | 95,226                       | 20,543,322                     | 190,566                              | 285,792                               |
| 66 Walton              | 95,226                       | 26,971,566                     | 250,196                              | 345,422                               |
| 67 Washington          | 95,226                       | 13,688,275                     | 126,977                              | 222,203                               |
| 68 Washington Special  | 95,226                       | 1,788,728                      | 16,593                               | 111,819                               |
| 69 FAMU Lab School     | 95,226                       | 1,449,849                      | 13,449                               | 108,675                               |
| 70 FAU Lab - PB        | 95,226                       | 2,832,861                      | 26,278                               | 121,504                               |
| 71 FAU Lab - St. Lucie | 95,226                       | 6,444,302                      | 59,779                               | 155,005                               |
| 72 FSU Lab - Broward   | 95,226                       | 2,871,295                      | 26,635                               | 121,861                               |
| 73 FSU Lab - Leon      | 95,226                       | 6,337,056                      | 58,784                               | 154,010                               |
| 74 UF Lab School       | 95,226                       | 4,699,203                      | 43,591                               | 138,817                               |
| 75 Virtual School      | 95,226                       | 50,000,772                     | 463,822                              | 559,048                               |
| Total                  | 7,141,950                    | 11,231,433,982                 | 104,186,096                          | 111,328,046                           |

**2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008**  
**ESE Guaranteed Allocation, Workload Calculation**

| District           | 2007-08<br>ESE<br>Guaranteed<br>Allocation<br>-1- | 2007-08<br>3rd Calc<br>ESE FTE<br>Percent of<br>Total FTE<br>-2- | 2008-09<br>Projected<br>ESE FTE<br>Increase-<br>Decrease<br>-3- | Maximum<br>FTE<br>Greater Than<br>Average<br>Prevalence<br>-4- | Maximum<br>FTE<br>Less Than<br>Average<br>Prevalence<br>-5- | Workload<br>FTE<br>-6- | 2007-08<br>ESE<br>Guarantee<br>Per FTE<br>-7- | Workload<br>Funding<br>-8- | 2008-09<br>ESE<br>Guaranteed<br>Allocation<br>-9- | Less:<br>2.81%<br>Prorata<br>Reduction<br>-10- | 2008-09<br>ESE<br>Guaranteed<br>Allocation<br>-11- |
|--------------------|---------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------------|------------------------|-----------------------------------------------|----------------------------|---------------------------------------------------|------------------------------------------------|----------------------------------------------------|
| 1 Alachua          | 12,793,801                                        | 28.60%                                                           | (20.49)                                                         | 0.00                                                           | 0.00                                                        | (20.49)                | 1,622.46                                      | (33,244)                   | 12,760,557                                        | 358,572                                        | 12,401,985                                         |
| 2 Baker            | 1,277,974                                         | 10.94%                                                           | 6.20                                                            | 0.00                                                           | 356.45                                                      | 6.20                   | 2,431.18                                      | 14,210                     | 1,292,184                                         | 36,310                                         | 1,255,874                                          |
| 3 Bay              | 9,647,925                                         | 17.65%                                                           | (73.22)                                                         | 0.00                                                           | 146.01                                                      | (73.22)                | 2,138.46                                      | (156,578)                  | 9,491,347                                         | 266,707                                        | 9,224,640                                          |
| 4 Bradford         | 1,669,848                                         | 24.52%                                                           | (3.05)                                                          | 0.00                                                           | 0.00                                                        | (3.05)                 | 2,009.32                                      | (6,128)                    | 1,663,720                                         | 46,751                                         | 1,616,969                                          |
| 5 Brevard          | 31,466,853                                        | 19.90%                                                           | (73.12)                                                         | 0.00                                                           | 0.00                                                        | (73.12)                | 2,148.18                                      | (157,075)                  | 31,309,778                                        | 879,805                                        | 30,429,973                                         |
| 6 Broward          | 99,362,432                                        | 13.97%                                                           | (59.09)                                                         | 0.00                                                           | 10,441.36                                                   | (59.09)                | 2,777.44                                      | (164,119)                  | 99,198,313                                        | 2,787,473                                      | 96,410,840                                         |
| 7 Calhoun          | 892,735                                           | 23.33%                                                           | 37.09                                                           | 0.00                                                           | 0.00                                                        | 0.00                   | 1,762.63                                      | 0                          | 892,735                                           | 25,086                                         | 867,649                                            |
| 8 Charlotte        | 7,385,486                                         | 19.33%                                                           | (19.65)                                                         | 0.00                                                           | 0.00                                                        | (19.65)                | 2,189.08                                      | (43,015)                   | 7,342,471                                         | 206,323                                        | 7,136,148                                          |
| 9 Citrus           | 7,911,835                                         | 18.71%                                                           | 13.25                                                           | 2.97                                                           | 0.00                                                        | 2.97                   | 2,664.55                                      | 6,807                      | 7,918,642                                         | 222,514                                        | 7,696,128                                          |
| 10 Clay            | 14,145,671                                        | 20.25%                                                           | (23.13)                                                         | 127.62                                                         | 0.00                                                        | (23.13)                | 1,939.77                                      | (44,867)                   | 14,100,804                                        | 396,233                                        | 13,704,571                                         |
| 11 Collier         | 22,173,340                                        | 16.64%                                                           | 41.60                                                           | 0.00                                                           | 606.42                                                      | 41.60                  | 3,163.07                                      | 95,118                     | 22,268,458                                        | 625,744                                        | 21,642,714                                         |
| 12 Columbia        | 4,320,336                                         | 19.18%                                                           | 29.39                                                           | 8.69                                                           | 0.00                                                        | 8.69                   | 2,236.18                                      | 19,917                     | 4,340,253                                         | 121,961                                        | 4,218,292                                          |
| 13 Dade            | 149,116,732                                       | 18.28%                                                           | 1,954.16                                                        | 0.00                                                           | 0.00                                                        | 0.00                   | 2,366.75                                      | 0                          | 149,116,732                                       | 4,190,180                                      | 144,926,552                                        |
| 14 De Soto         | 2,371,318                                         | 18.33%                                                           | 6.76                                                            | 0.00                                                           | 0.00                                                        | 0.00                   | 2,560.21                                      | 0                          | 2,371,318                                         | 66,634                                         | 2,304,684                                          |
| 15 Dixie           | 815,535                                           | 22.31%                                                           | (41.55)                                                         | 1.95                                                           | 0.00                                                        | (41.55)                | 1,716.27                                      | (71,311)                   | 744,224                                           | 20,913                                         | 723,311                                            |
| 16 Duval           | 53,080,572                                        | 16.79%                                                           | (231.14)                                                        | 0.00                                                           | 1,720.05                                                    | (231.14)               | 2,524.15                                      | (583,432)                  | 52,497,140                                        | 1,475,170                                      | 51,021,970                                         |
| 17 Escambia        | 16,858,484                                        | 19.21%                                                           | (24.41)                                                         | 0.00                                                           | 0.00                                                        | (24.41)                | 2,139.33                                      | (52,221)                   | 16,806,263                                        | 472,256                                        | 16,334,007                                         |
| 18 Flagler         | 4,952,040                                         | 14.03%                                                           | 52.31                                                           | 0.00                                                           | 592.65                                                      | 52.31                  | 2,776.20                                      | 119,894                    | 5,071,934                                         | 142,521                                        | 4,929,413                                          |
| 19 Franklin        | 553,166                                           | 17.17%                                                           | 4.54                                                            | 0.00                                                           | 12.09                                                       | 4.54                   | 2,727.51                                      | 10,406                     | 563,572                                           | 15,836                                         | 547,736                                            |
| 20 Gadsden         | 2,136,837                                         | 15.50%                                                           | (19.07)                                                         | 0.00                                                           | 155.74                                                      | (19.07)                | 2,299.13                                      | (43,844)                   | 2,092,993                                         | 58,813                                         | 2,034,180                                          |
| 21 Gilchrist       | 1,172,243                                         | 29.02%                                                           | 24.63                                                           | 6.43                                                           | 0.00                                                        | 6.43                   | 1,457.98                                      | 14,737                     | 1,186,980                                         | 33,354                                         | 1,153,626                                          |
| 22 Glades          | 586,026                                           | 15.42%                                                           | 13.49                                                           | 0.00                                                           | 34.78                                                       | 13.49                  | 2,778.43                                      | 30,919                     | 616,945                                           | 17,336                                         | 599,609                                            |
| 23 Gulf            | 604,428                                           | 20.98%                                                           | (49.44)                                                         | 0.00                                                           | 0.00                                                        | (49.44)                | 1,346.04                                      | (66,548)                   | 537,880                                           | 15,114                                         | 522,766                                            |
| 24 Hamilton        | 831,608                                           | 12.53%                                                           | 5.49                                                            | 0.00                                                           | 108.16                                                      | 5.49                   | 3,462.15                                      | 12,583                     | 844,191                                           | 23,722                                         | 820,469                                            |
| 25 Hardee          | 2,061,164                                         | 18.08%                                                           | 5.26                                                            | 0.00                                                           | 23.06                                                       | 5.26                   | 2,242.81                                      | 12,056                     | 2,073,220                                         | 58,257                                         | 2,014,963                                          |
| 26 Hendry          | 2,952,327                                         | 16.95%                                                           | (13.07)                                                         | 0.00                                                           | 82.63                                                       | (13.07)                | 2,399.64                                      | (31,363)                   | 2,920,964                                         | 82,079                                         | 2,838,885                                          |
| 27 Hernando        | 9,617,636                                         | 16.21%                                                           | (110.14)                                                        | 0.00                                                           | 538.96                                                      | (110.14)               | 2,614.87                                      | (288,002)                  | 9,329,634                                         | 262,163                                        | 9,067,471                                          |
| 28 Highlands       | 4,667,836                                         | 14.44%                                                           | 32.69                                                           | 0.00                                                           | 497.40                                                      | 32.69                  | 2,615.14                                      | 74,925                     | 4,742,761                                         | 133,272                                        | 4,609,489                                          |
| 29 Hillsborough    | 85,843,398                                        | 17.78%                                                           | 386.72                                                          | 0.00                                                           | 1,023.71                                                    | 386.72                 | 2,524.97                                      | 886,358                    | 86,729,756                                        | 2,437,106                                      | 84,292,650                                         |
| 30 Holmes          | 1,256,219                                         | 14.03%                                                           | 11.64                                                           | 0.00                                                           | 139.80                                                      | 11.64                  | 2,676.17                                      | 26,450                     | 1,282,669                                         | 36,043                                         | 1,246,626                                          |
| 31 Indian River    | 7,157,945                                         | 15.49%                                                           | (24.64)                                                         | 0.00                                                           | 542.80                                                      | (24.64)                | 2,646.18                                      | (65,202)                   | 7,092,743                                         | 199,306                                        | 6,893,437                                          |
| 32 Jackson         | 2,681,527                                         | 17.26%                                                           | (13.81)                                                         | 0.00                                                           | 68.93                                                       | (13.81)                | 2,174.96                                      | (30,036)                   | 2,651,491                                         | 74,507                                         | 2,576,984                                          |
| 33 Jefferson       | 821,099                                           | 24.22%                                                           | (6.60)                                                          | 0.00                                                           | 0.00                                                        | (6.60)                 | 2,937.22                                      | (19,386)                   | 801,713                                           | 22,528                                         | 779,185                                            |
| 34 Lafayette       | 296,888                                           | 13.44%                                                           | (1.24)                                                          | 0.00                                                           | 49.55                                                       | (1.24)                 | 2,058.72                                      | (2,553)                    | 294,335                                           | 8,271                                          | 286,064                                            |
| 35 Lake            | 13,573,560                                        | 15.20%                                                           | 139.32                                                          | 0.00                                                           | 1,345.50                                                    | 139.32                 | 2,238.81                                      | 319,320                    | 13,892,880                                        | 390,390                                        | 13,502,490                                         |
| 36 Lee             | 40,602,478                                        | 17.29%                                                           | 184.87                                                          | 0.00                                                           | 1,151.80                                                    | 184.87                 | 2,944.57                                      | 423,720                    | 41,026,198                                        | 1,152,836                                      | 39,873,362                                         |
| 37 Leon            | 18,753,866                                        | 19.40%                                                           | 43.35                                                           | 58.47                                                          | 0.00                                                        | 43.35                  | 2,982.76                                      | 99,358                     | 18,853,224                                        | 529,776                                        | 18,323,448                                         |
| 38 Levy            | 2,500,517                                         | 27.10%                                                           | (5.35)                                                          | 6.16                                                           | 0.00                                                        | (5.35)                 | 1,502.77                                      | (8,040)                    | 2,492,477                                         | 70,039                                         | 2,422,438                                          |
| 39 Liberty         | 619,854                                           | 20.42%                                                           | 9.13                                                            | 8.55                                                           | 0.00                                                        | 8.55                   | 2,087.19                                      | 19,597                     | 639,451                                           | 17,969                                         | 621,482                                            |
| 40 Madison         | 1,680,541                                         | 24.24%                                                           | (46.64)                                                         | 0.00                                                           | 0.00                                                        | (46.64)                | 2,480.43                                      | (115,687)                  | 1,564,854                                         | 43,972                                         | 1,520,882                                          |
| 41 Manatee         | 20,656,817                                        | 20.04%                                                           | 86.99                                                           | 77.41                                                          | 0.00                                                        | 77.41                  | 2,455.12                                      | 177,423                    | 20,834,240                                        | 585,442                                        | 20,248,798                                         |
| 42 Marion          | 17,095,794                                        | 17.65%                                                           | 192.18                                                          | 0.00                                                           | 392.61                                                      | 192.18                 | 2,341.86                                      | 440,475                    | 17,536,269                                        | 492,769                                        | 17,043,500                                         |
| 43 Martin          | 7,602,274                                         | 18.47%                                                           | 18.27                                                           | 7.19                                                           | 0.00                                                        | 7.19                   | 2,325.60                                      | 16,479                     | 7,618,753                                         | 214,087                                        | 7,404,666                                          |
| 44 Monroe          | 3,391,610                                         | 20.88%                                                           | (41.95)                                                         | 0.00                                                           | 0.00                                                        | (41.95)                | 2,029.81                                      | (85,151)                   | 3,306,459                                         | 92,912                                         | 3,213,547                                          |
| 45 Nassau          | 3,077,849                                         | 16.39%                                                           | 35.40                                                           | 0.00                                                           | 226.98                                                      | 35.40                  | 1,696.73                                      | 81,136                     | 3,158,985                                         | 88,767                                         | 3,070,218                                          |
| 46 Okaloosa        | 13,154,619                                        | 17.19%                                                           | 6.39                                                            | 0.00                                                           | 287.69                                                      | 6.39                   | 2,608.15                                      | 14,646                     | 13,169,265                                        | 370,056                                        | 12,799,209                                         |
| 47 Okeechobee      | 3,237,808                                         | 21.33%                                                           | 25.17                                                           | 8.41                                                           | 0.00                                                        | 8.41                   | 2,156.15                                      | 19,276                     | 3,257,084                                         | 91,524                                         | 3,165,560                                          |
| 48 Orange          | 57,691,308                                        | 15.95%                                                           | 34.17                                                           | 0.00                                                           | 3,867.14                                                    | 34.17                  | 2,107.62                                      | 78,317                     | 57,769,625                                        | 1,623,326                                      | 56,146,299                                         |
| 49 Osceola         | 16,537,093                                        | 13.30%                                                           | 28.18                                                           | 0.00                                                           | 2,779.51                                                    | 28.18                  | 2,392.02                                      | 64,588                     | 16,601,681                                        | 466,507                                        | 16,135,174                                         |
| 50 Palm Beach      | 74,373,214                                        | 18.79%                                                           | (304.43)                                                        | 0.00                                                           | 0.00                                                        | (304.43)               | 2,344.48                                      | (713,730)                  | 73,659,484                                        | 2,069,832                                      | 71,589,652                                         |
| 51 Pasco           | 31,338,981                                        | 18.38%                                                           | 203.45                                                          | 234.12                                                         | 0.00                                                        | 203.45                 | 2,596.84                                      | 466,305                    | 31,805,286                                        | 893,729                                        | 30,911,557                                         |
| 52 Pinellas        | 53,460,179                                        | 20.03%                                                           | (389.66)                                                        | 0.00                                                           | 0.00                                                        | (389.66)               | 2,490.08                                      | (970,285)                  | 52,489,894                                        | 1,474,966                                      | 51,014,928                                         |
| 53 Polk            | 40,345,876                                        | 14.95%                                                           | (0.10)                                                          | 0.00                                                           | 3,164.85                                                    | (0.10)                 | 2,887.64                                      | (289)                      | 40,345,587                                        | 1,133,711                                      | 39,211,876                                         |
| 54 Putnam          | 3,919,798                                         | 20.74%                                                           | 25.01                                                           | 10.44                                                          | 0.00                                                        | 10.44                  | 1,651.39                                      | 23,928                     | 3,943,726                                         | 110,819                                        | 3,832,907                                          |
| 55 St. Johns       | 9,446,972                                         | 16.22%                                                           | 220.07                                                          | 0.00                                                           | 722.49                                                      | 220.07                 | 2,107.18                                      | 504,398                    | 9,951,370                                         | 279,634                                        | 9,671,736                                          |
| 56 St. Lucie       | 16,720,897                                        | 13.58%                                                           | 362.22                                                          | 0.00                                                           | 2,143.23                                                    | 362.22                 | 3,072.60                                      | 830,205                    | 17,551,102                                        | 493,186                                        | 17,057,916                                         |
| 57 Santa Rosa      | 9,380,529                                         | 17.57%                                                           | 79.60                                                           | 0.00                                                           | 224.77                                                      | 79.60                  | 2,127.06                                      | 182,442                    | 9,562,971                                         | 268,719                                        | 9,294,252                                          |
| 58 Sarasota        | 24,127,609                                        | 21.85%                                                           | 260.18                                                          | 68.06                                                          | 0.00                                                        | 68.06                  | 2,623.18                                      | 155,993                    | 24,283,602                                        | 682,369                                        | 23,601,233                                         |
| 59 Seminole        | 21,662,746                                        | 16.94%                                                           | 73.55                                                           | 0.00                                                           | 792.83                                                      | 73.55                  | 1,967.57                                      | 168,576                    | 21,831,322                                        | 613,460                                        | 21,217,862                                         |
| 60 Sumter          | 2,943,102                                         | 15.45%                                                           | 25.37                                                           | 0.00                                                           | 228.10                                                      | 25.37                  | 2,620.19                                      | 58,148                     | 3,001,250                                         | 84,335                                         | 2,916,915                                          |
| 61 Suwannee        | 785,580                                           | 14.98%                                                           | (108.74)                                                        | 0.00                                                           | 173.13                                                      | (108.74)               | 891.09                                        | (96,897)                   | 688,683                                           | 19,352                                         | 669,331                                            |
| 62 Taylor          | 1,173,450                                         | 19.55%                                                           | 1.42                                                            | 0.00                                                           | 0.00                                                        | 0.00                   | 1,967.79                                      | 0                          | 1,173,450                                         | 32,974                                         | 1,140,476                                          |
| 63 Union           | 688,186                                           | 18.02%                                                           | 14.88                                                           | 0.00                                                           | 16.73                                                       | 14.88                  | 1,699.60                                      | 34,105                     | 722,291                                           | 20,296                                         | 701,995                                            |
| 64 Volusia         | 29,179,524                                        | 18.91%                                                           | (435.50)                                                        | 0.00                                                           | 0.00                                                        | (435.50)               | 2,405.41                                      | (1,047,556)                | 28,131,968                                        | 790,508                                        | 27,341,460                                         |
| 65 Wakulla         | 1,969,566                                         | 23.06%                                                           | (40.44)                                                         | 6.86                                                           | 0.00                                                        | (40.44)                | 1,665.02                                      | (67,333)                   | 1,902,233                                         | 53,453                                         | 1,848,780                                          |
| 66 Walton          | 2,167,473                                         | 14.42%                                                           | 22.11                                                           | 0.00                                                           | 289.14                                                      | 22.11                  | 2,191.38                                      | 50,676                     | 2,218,149                                         | 62,330                                         | 2,155,819                                          |
| 67 Washington      | 1,030,786                                         | 16.28%                                                           | 3.17                                                            | 0.00                                                           | 72.70                                                       | 3.17                   | 1,778.23                                      | 7,266                      | 1,038,052                                         | 29,169                                         | 1,008,883                                          |
| 68 Washington Sp   | 1,328,209                                         | 48.81%                                                           | 9.64                                                            | 9.23                                                           | 0.00                                                        | 9.23                   | 5,998.32                                      | 21,155                     | 1,349,364                                         | 37,917                                         | 1,311,447                                          |
| 69 FAMU Lab Sch    | 53,213                                            | 0.00%                                                            | 0.00                                                            | 0.00                                                           | 66.95                                                       | 0.00                   | 0.00                                          | 0                          | 0                                                 | 0                                              | 0                                                  |
| 70 FAU Lab - PB    | 83,797                                            | 13.06%                                                           | (2.02)                                                          | 0.00                                                           | 38.56                                                       | (2.02)                 | 1,000.32                                      | (2,021)                    | 81,776                                            | 2,298                                          | 79,478                                             |
| 71 FAU Lab - St. L | 0                                                 | 3.94%                                                            | 62.00                                                           | 0.00                                                           | 287.73                                                      | 62.00                  | 3,072.60                                      | 142,103                    | 142,103                                           | 3,993                                          | 138,110                                            |
| 72 FSU Lab - Bro   | 188,406                                           | 17.24%                                                           | 11.00                                                           | 0.00                                                           | 17.45                                                       | 11.00                  | 1,802.76                                      | 25,212                     | 213,618                                           | 6,003                                          | 207,615                                            |
| 73 FSU Lab - Leon  | 434,276                                           | 9.99%                                                            | 3.00                                                            | 0.00                                                           | 134.90                                                      | 3.00                   | 2,744.59                                      | 6,876                      | 441,152                                           | 12,396                                         | 428,756                                            |
| 74 UF Lab Sch      | 298,324                                           | 21.18%                                                           | (39.53)                                                         | 0.39                                                           | 0.00                                                        | (39.53)                | 1,226.91                                      | (48,500)                   | 249,824                                           | 7,020                                          | 242,804                                            |
| 75 Virtual Sch     | 0                                                 | 0                                                                | 0.00                                                            | 0.00                                                           | 0.00                                                        | 0.00                   | 0.00                                          | 0                          | 0                                                 | 0                                              | 0                                                  |
| Total              | 1,110,759,945                                     | 18.28%                                                           | 2,583.89                                                        | 642.95                                                         | 35,565.34                                                   | 290.18                 | 2,291.99                                      | 741,690                    | 1,111,448,422                                     | 31,231,701                                     | 1,080,216,721                                      |

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## Merit Award Program Allocation

| District               | Approved<br>District<br>Allocation<br>-1- | Approved<br>Charter School<br>Allocation<br>-2- | Total<br>Merit Award<br>Program<br>Allocation<br>-3- |
|------------------------|-------------------------------------------|-------------------------------------------------|------------------------------------------------------|
| 1 Alachua              | 0                                         | 0                                               | 0                                                    |
| 2 Baker                | 0                                         | 0                                               | 0                                                    |
| 3 Bay                  | 0                                         | 0                                               | 0                                                    |
| 4 Bradford             | 0                                         | 0                                               | 0                                                    |
| 5 Brevard              | 3,904,954                                 | 159,095                                         | 4,064,049                                            |
| 6 Broward              | 0                                         | 513,135                                         | 513,135                                              |
| 7 Calhoun              | 0                                         | 0                                               | 0                                                    |
| 8 Charlotte            | 0                                         | 0                                               | 0                                                    |
| 9 Citrus               | 0                                         | 0                                               | 0                                                    |
| 10 Clay                | 0                                         | 0                                               | 0                                                    |
| 11 Collier             | 0                                         | 12,377                                          | 12,377                                               |
| 12 Columbia            | 0                                         | 0                                               | 0                                                    |
| 13 Dade                | 0                                         | 990,807                                         | 990,807                                              |
| 14 De Soto             | 0                                         | 0                                               | 0                                                    |
| 15 Dixie               | 110,811                                   | 0                                               | 110,811                                              |
| 16 Duval               | 7,058,830                                 | 60,779                                          | 7,119,609                                            |
| 17 Escambia            | 2,093,360                                 | 59,450                                          | 2,152,810                                            |
| 18 Flagler             | 0                                         | 0                                               | 0                                                    |
| 19 Franklin            | 0                                         | 13,162                                          | 13,162                                               |
| 20 Gadsden             | 0                                         | 0                                               | 0                                                    |
| 21 Gilchrist           | 149,192                                   | 0                                               | 149,192                                              |
| 22 Glades              | 0                                         | 7,835                                           | 7,835                                                |
| 23 Gulf                | 0                                         | 0                                               | 0                                                    |
| 24 Hamilton            | 0                                         | 0                                               | 0                                                    |
| 25 Hardee              | 0                                         | 0                                               | 0                                                    |
| 26 Hendry              | 0                                         | 0                                               | 0                                                    |
| 27 Hernando            | 0                                         | 5,919                                           | 5,919                                                |
| 28 Highlands           | 0                                         | 0                                               | 0                                                    |
| 29 Hillsborough        | 10,607,985                                | 277,344                                         | 10,885,329                                           |
| 30 Holmes              | 0                                         | 0                                               | 0                                                    |
| 31 Indian River        | 0                                         | 0                                               | 0                                                    |
| 32 Jackson             | 0                                         | 0                                               | 0                                                    |
| 33 Jefferson           | 0                                         | 0                                               | 0                                                    |
| 34 Lafayette           | 0                                         | 0                                               | 0                                                    |
| 35 Lake                | 0                                         | 36,396                                          | 36,396                                               |
| 36 Lee                 | 4,093,584                                 | 423,104                                         | 4,516,688                                            |
| 37 Leon                | 0                                         | 14,324                                          | 14,324                                               |
| 38 Levy                | 0                                         | 4,735                                           | 4,735                                                |
| 39 Liberty             | 0                                         | 0                                               | 0                                                    |
| 40 Madison             | 0                                         | 0                                               | 0                                                    |
| 41 Manatee             | 0                                         | 65,196                                          | 65,196                                               |
| 42 Marion              | 0                                         | 0                                               | 0                                                    |
| 43 Martin              | 0                                         | 10,922                                          | 10,922                                               |
| 44 Monroe              | 0                                         | 0                                               | 0                                                    |
| 45 Nassau              | 0                                         | 0                                               | 0                                                    |
| 46 Okaloosa            | 0                                         | 13,154                                          | 13,154                                               |
| 47 Okeechobee          | 0                                         | 0                                               | 0                                                    |
| 48 Orange              | 0                                         | 41,049                                          | 41,049                                               |
| 49 Osceola             | 0                                         | 167,977                                         | 167,977                                              |
| 50 Palm Beach          | 0                                         | 125,126                                         | 125,126                                              |
| 51 Pasco               | 0                                         | 28,073                                          | 28,073                                               |
| 52 Pinellas            | 0                                         | 38,993                                          | 38,993                                               |
| 53 Polk                | 0                                         | 62,145                                          | 62,145                                               |
| 54 Putnam              | 0                                         | 0                                               | 0                                                    |
| 55 St. Johns           | 0                                         | 0                                               | 0                                                    |
| 56 St. Lucie           | 0                                         | 0                                               | 0                                                    |
| 57 Santa Rosa          | 0                                         | 0                                               | 0                                                    |
| 58 Sarasota            | 0                                         | 46,956                                          | 46,956                                               |
| 59 Seminole            | 0                                         | 8,866                                           | 8,866                                                |
| 60 Sumter              | 0                                         | 95,693                                          | 95,693                                               |
| 61 Suwannee            | 0                                         | 0                                               | 0                                                    |
| 62 Taylor              | 0                                         | 0                                               | 0                                                    |
| 63 Union               | 0                                         | 0                                               | 0                                                    |
| 64 Volusia             | 0                                         | 9,490                                           | 9,490                                                |
| 65 Wakulla             | 0                                         | 5,306                                           | 5,306                                                |
| 66 Walton              | 0                                         | 5,438                                           | 5,438                                                |
| 67 Washington          | 0                                         | 0                                               | 0                                                    |
| 68 Washington Special  | 0                                         | 0                                               | 0                                                    |
| 69 FAMU Lab School     | 0                                         | 0                                               | 0                                                    |
| 70 FAU Lab - PB        | 0                                         | 0                                               | 0                                                    |
| 71 FAU Lab - St. Lucie | 0                                         | 0                                               | 0                                                    |
| 72 FSU Lab - Broward   | 0                                         | 0                                               | 0                                                    |
| 73 FSU Lab - Leon      | 0                                         | 0                                               | 0                                                    |
| 74 UF Lab School       | 0                                         | 0                                               | 0                                                    |
| 75 Virtual School      | 545,756                                   | 0                                               | 545,756                                              |
| Total                  | 28,564,472                                | 3,302,846                                       | 31,867,318                                           |

## DJJ Supplemental Allocation

| District               | Unweighted<br>FTE<br>-1- | Weighted<br>FTE<br>-2- | \$925.59<br>X<br>WFTE<br>-3- | District Cost<br>Differential<br>-4- | DJJ<br>Supplemental<br>Allocation<br>-5- |
|------------------------|--------------------------|------------------------|------------------------------|--------------------------------------|------------------------------------------|
| 1 Alachua              | 210.67                   | 217.87                 | 201,658                      | 0.9813                               | 197,887                                  |
| 2 Baker                | 0.00                     | 0.00                   | 0                            | 0.9793                               | 0                                        |
| 3 Bay                  | 184.24                   | 190.50                 | 176,325                      | 0.9424                               | 166,169                                  |
| 4 Bradford             | 0.00                     | 0.00                   | 0                            | 0.9747                               | 0                                        |
| 5 Brevard              | 224.14                   | 231.26                 | 214,052                      | 0.9843                               | 210,691                                  |
| 6 Broward              | 540.63                   | 595.34                 | 551,041                      | 1.0279                               | 566,415                                  |
| 7 Calhoun              | 0.00                     | 0.00                   | 0                            | 0.9172                               | 0                                        |
| 8 Charlotte            | 45.17                    | 48.58                  | 44,965                       | 0.9689                               | 43,567                                   |
| 9 Citrus               | 123.37                   | 129.96                 | 120,290                      | 0.9538                               | 114,733                                  |
| 10 Clay                | 0.00                     | 0.00                   | 0                            | 0.9957                               | 0                                        |
| 11 Collier             | 228.47                   | 241.64                 | 223,660                      | 1.0530                               | 235,514                                  |
| 12 Columbia            | 0.00                     | 0.00                   | 0                            | 0.9505                               | 0                                        |
| 13 Dade                | 408.36                   | 430.58                 | 398,541                      | 1.0145                               | 404,320                                  |
| 14 De Soto             | 380.63                   | 398.46                 | 368,811                      | 0.9779                               | 360,660                                  |
| 15 Dixie               | 0.00                     | 0.00                   | 0                            | 0.9385                               | 0                                        |
| 16 Duval               | 424.78                   | 444.87                 | 411,767                      | 1.0146                               | 417,779                                  |
| 17 Escambia            | 258.29                   | 269.95                 | 249,863                      | 0.9376                               | 234,272                                  |
| 18 Flagler             | 0.00                     | 0.00                   | 0                            | 0.9551                               | 0                                        |
| 19 Franklin            | 0.00                     | 0.00                   | 0                            | 0.9105                               | 0                                        |
| 20 Gadsden             | 0.00                     | 0.00                   | 0                            | 0.9434                               | 0                                        |
| 21 Gilchrist           | 0.00                     | 0.00                   | 0                            | 0.9555                               | 0                                        |
| 22 Glades              | 26.39                    | 27.87                  | 25,796                       | 0.9874                               | 25,471                                   |
| 23 Gulf                | 0.00                     | 0.00                   | 0                            | 0.9152                               | 0                                        |
| 24 Hamilton            | 53.30                    | 54.91                  | 50,824                       | 0.9318                               | 47,358                                   |
| 25 Hardee              | 72.16                    | 75.01                  | 69,429                       | 0.9672                               | 67,152                                   |
| 26 Hendry              | 0.00                     | 0.00                   | 0                            | 1.0012                               | 0                                        |
| 27 Hernando            | 0.00                     | 0.00                   | 0                            | 0.9784                               | 0                                        |
| 28 Highlands           | 0.00                     | 0.00                   | 0                            | 0.9578                               | 0                                        |
| 29 Hillsborough        | 837.07                   | 866.44                 | 801,968                      | 1.0158                               | 814,639                                  |
| 30 Holmes              | 45.23                    | 46.79                  | 43,308                       | 0.9043                               | 39,163                                   |
| 31 Indian River        | 0.00                     | 0.00                   | 0                            | 0.9834                               | 0                                        |
| 32 Jackson             | 59.23                    | 62.60                  | 57,942                       | 0.9144                               | 52,982                                   |
| 33 Jefferson           | 39.86                    | 41.47                  | 38,384                       | 0.9413                               | 36,131                                   |
| 34 Lafayette           | 0.00                     | 0.00                   | 0                            | 0.9270                               | 0                                        |
| 35 Lake                | 0.00                     | 0.00                   | 0                            | 0.9810                               | 0                                        |
| 36 Lee                 | 262.16                   | 308.24                 | 285,304                      | 1.0132                               | 289,070                                  |
| 37 Leon                | 228.01                   | 234.68                 | 217,217                      | 0.9635                               | 209,289                                  |
| 38 Levy                | 36.26                    | 39.21                  | 36,292                       | 0.9543                               | 34,633                                   |
| 39 Liberty             | 152.79                   | 234.35                 | 216,912                      | 0.9236                               | 200,340                                  |
| 40 Madison             | 202.50                   | 210.01                 | 194,383                      | 0.9162                               | 178,094                                  |
| 41 Manatee             | 309.78                   | 324.20                 | 300,076                      | 0.9971                               | 299,206                                  |
| 42 Marion              | 262.82                   | 291.77                 | 270,059                      | 0.9569                               | 258,419                                  |
| 43 Martin              | 0.00                     | 0.00                   | 0                            | 0.9930                               | 0                                        |
| 44 Monroe              | 41.85                    | 43.76                  | 40,504                       | 1.0149                               | 41,108                                   |
| 45 Nassau              | 50.83                    | 52.68                  | 48,760                       | 0.9925                               | 48,394                                   |
| 46 Okaloosa            | 599.52                   | 656.18                 | 607,354                      | 0.9542                               | 579,537                                  |
| 47 Okeechobee          | 297.89                   | 312.26                 | 289,025                      | 0.9701                               | 280,383                                  |
| 48 Orange              | 342.40                   | 371.12                 | 343,505                      | 1.0090                               | 346,597                                  |
| 49 Osceola             | 194.15                   | 417.48                 | 386,415                      | 0.9903                               | 382,667                                  |
| 50 Palm Beach          | 607.72                   | 639.51                 | 591,924                      | 1.0364                               | 613,470                                  |
| 51 Pasco               | 418.62                   | 437.69                 | 405,121                      | 0.9939                               | 402,650                                  |
| 52 Pinellas            | 754.71                   | 817.72                 | 756,873                      | 1.0053                               | 760,884                                  |
| 53 Polk                | 714.43                   | 754.42                 | 698,284                      | 0.9804                               | 684,598                                  |
| 54 Putnam              | 0.00                     | 0.00                   | 0                            | 0.9654                               | 0                                        |
| 55 St. Johns           | 234.50                   | 262.60                 | 243,060                      | 0.9873                               | 239,973                                  |
| 56 St. Lucie           | 140.26                   | 152.04                 | 140,727                      | 0.9879                               | 139,024                                  |
| 57 Santa Rosa          | 54.24                    | 56.54                  | 52,333                       | 0.9349                               | 48,926                                   |
| 58 Sarasota            | 67.33                    | 70.76                  | 65,495                       | 1.0007                               | 65,541                                   |
| 59 Seminole            | 109.18                   | 113.78                 | 105,314                      | 0.9986                               | 105,167                                  |
| 60 Sumter              | 0.00                     | 0.00                   | 0                            | 0.9637                               | 0                                        |
| 61 Suwannee            | 0.00                     | 0.00                   | 0                            | 0.9313                               | 0                                        |
| 62 Taylor              | 0.00                     | 0.00                   | 0                            | 0.9191                               | 0                                        |
| 63 Union               | 28.96                    | 30.04                  | 27,805                       | 0.9661                               | 26,862                                   |
| 64 Volusia             | 349.94                   | 376.67                 | 348,642                      | 0.9584                               | 334,138                                  |
| 65 Wakulla             | 0.00                     | 0.00                   | 0                            | 0.9438                               | 0                                        |
| 66 Walton              | 49.55                    | 51.31                  | 47,492                       | 0.9307                               | 44,201                                   |
| 67 Washington          | 0.00                     | 0.00                   | 0                            | 0.9134                               | 0                                        |
| 68 Washington Special  | 453.66                   | 474.07                 | 438,794                      | 0.9134                               | 400,794                                  |
| 69 FAMU Lab School     | 0.00                     | 0.00                   | 0                            | 0.9635                               | 0                                        |
| 70 FAU Lab - PB        | 0.00                     | 0.00                   | 0                            | 1.0364                               | 0                                        |
| 71 FAU Lab - St. Lucie | 0.00                     | 0.00                   | 0                            | 0.9879                               | 0                                        |
| 72 FSU Lab - Broward   | 0.00                     | 0.00                   | 0                            | 1.0279                               | 0                                        |
| 73 FSU Lab - Leon      | 0.00                     | 0.00                   | 0                            | 0.9635                               | 0                                        |
| 74 UF Lab School       | 0.00                     | 0.00                   | 0                            | 0.9813                               | 0                                        |
| 75 Virtual School      | 0.00                     | 0.00                   | 0                            | 1.0000                               | 0                                        |
| Total                  | 11,126.05                | 12,107.19              | 11,206,294                   |                                      | 11,048,868                               |

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## DJJ Unweighted FTE

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|--------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 0.34                                    | 72.60                                   | 137.24                                   | 0.00                                 | 0.00                      | 0.00                     | 0.49                                      | 210.67                          |
| 2 Baker                | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 3 Bay                  | 0.00                                    | 65.04                                   | 116.89                                   | 0.00                                 | 0.00                      | 0.00                     | 2.31                                      | 184.24                          |
| 4 Bradford             | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 5 Brevard              | 0.00                                    | 88.78                                   | 132.07                                   | 0.00                                 | 0.00                      | 0.00                     | 3.29                                      | 224.14                          |
| 6 Broward              | 3.40                                    | 173.56                                  | 350.65                                   | 0.00                                 | 11.02                     | 2.00                     | 0.00                                      | 540.63                          |
| 7 Calhoun              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 8 Charlotte            | 0.00                                    | 3.16                                    | 34.97                                    | 2.44                                 | 0.38                      | 0.00                     | 4.22                                      | 45.17                           |
| 9 Citrus               | 0.00                                    | 2.54                                    | 108.56                                   | 0.00                                 | 0.00                      | 0.00                     | 12.27                                     | 123.37                          |
| 10 Clay                | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 11 Collier             | 0.00                                    | 37.77                                   | 168.04                                   | 3.89                                 | 1.01                      | 0.00                     | 17.76                                     | 228.47                          |
| 12 Columbia            | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 13 Dade                | 0.00                                    | 110.81                                  | 287.96                                   | 4.13                                 | 0.98                      | 1.00                     | 3.48                                      | 408.36                          |
| 14 De Soto             | 0.00                                    | 49.28                                   | 307.30                                   | 0.00                                 | 0.00                      | 0.00                     | 24.05                                     | 380.63                          |
| 15 Dixie               | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 16 Duval               | 0.00                                    | 155.46                                  | 261.41                                   | 1.39                                 | 1.34                      | 0.64                     | 4.54                                      | 424.78                          |
| 17 Escambia            | 0.00                                    | 83.01                                   | 174.27                                   | 0.00                                 | 1.01                      | 0.00                     | 0.00                                      | 258.29                          |
| 18 Flagler             | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 19 Franklin            | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 20 Gadsden             | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 21 Gilchrist           | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 22 Glades              | 0.00                                    | 0.00                                    | 21.81                                    | 0.00                                 | 0.00                      | 0.00                     | 4.58                                      | 26.39                           |
| 23 Gulf                | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 24 Hamilton            | 0.00                                    | 23.63                                   | 26.98                                    | 0.00                                 | 0.00                      | 0.00                     | 2.69                                      | 53.30                           |
| 25 Hardee              | 0.00                                    | 19.88                                   | 47.06                                    | 0.00                                 | 0.00                      | 0.00                     | 5.22                                      | 72.16                           |
| 26 Hendry              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 27 Hernando            | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 28 Highlands           | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 29 Hillsborough        | 0.46                                    | 288.98                                  | 519.29                                   | 3.82                                 | 0.00                      | 0.00                     | 24.52                                     | 837.07                          |
| 30 Holmes              | 0.00                                    | 15.31                                   | 29.92                                    | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 45.23                           |
| 31 Indian River        | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 32 Jackson             | 0.00                                    | 1.00                                    | 44.50                                    | 0.00                                 | 0.00                      | 0.00                     | 13.73                                     | 59.23                           |
| 33 Jefferson           | 0.00                                    | 8.90                                    | 30.96                                    | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 39.86                           |
| 34 Lafayette           | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 35 Lake                | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 36 Lee                 | 0.00                                    | 67.96                                   | 169.70                                   | 10.12                                | 13.74                     | 0.18                     | 0.46                                      | 262.16                          |
| 37 Leon                | 0.00                                    | 101.28                                  | 123.43                                   | 0.00                                 | 0.00                      | 0.00                     | 3.30                                      | 228.01                          |
| 38 Levy                | 0.00                                    | 0.00                                    | 26.90                                    | 0.00                                 | 0.33                      | 0.00                     | 9.03                                      | 36.26                           |
| 39 Liberty             | 0.00                                    | 37.19                                   | 80.76                                    | 0.00                                 | 28.83                     | 0.72                     | 5.29                                      | 152.79                          |
| 40 Madison             | 0.42                                    | 66.36                                   | 118.98                                   | 0.00                                 | 0.00                      | 0.00                     | 16.74                                     | 202.50                          |
| 41 Manatee             | 12.64                                   | 91.99                                   | 203.14                                   | 1.01                                 | 0.64                      | 0.32                     | 0.04                                      | 309.78                          |
| 42 Marion              | 0.00                                    | 34.25                                   | 219.28                                   | 0.00                                 | 6.75                      | 0.00                     | 2.54                                      | 262.82                          |
| 43 Martin              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 44 Monroe              | 0.00                                    | 5.15                                    | 36.70                                    | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 41.85                           |
| 45 Nassau              | 0.00                                    | 15.52                                   | 34.61                                    | 0.00                                 | 0.00                      | 0.00                     | 0.70                                      | 50.83                           |
| 46 Okaloosa            | 0.00                                    | 186.88                                  | 360.56                                   | 1.06                                 | 13.58                     | 0.00                     | 37.44                                     | 599.52                          |
| 47 Okeechobee          | 0.00                                    | 38.14                                   | 225.74                                   | 0.32                                 | 0.00                      | 0.00                     | 33.69                                     | 297.89                          |
| 48 Orange              | 0.00                                    | 96.29                                   | 229.33                                   | 5.99                                 | 4.54                      | 1.01                     | 5.24                                      | 342.40                          |
| 49 Osceola             | 0.00                                    | 21.17                                   | 68.50                                    | 1.88                                 | 84.90                     | 0.00                     | 17.70                                     | 194.15                          |
| 50 Palm Beach          | 0.00                                    | 119.64                                  | 442.72                                   | 4.70                                 | 2.04                      | 0.00                     | 38.62                                     | 607.72                          |
| 51 Pasco               | 0.00                                    | 55.86                                   | 359.72                                   | 3.04                                 | 0.00                      | 0.00                     | 0.00                                      | 418.62                          |
| 52 Pinellas            | 0.00                                    | 231.49                                  | 506.12                                   | 0.69                                 | 14.18                     | 0.00                     | 2.23                                      | 754.71                          |
| 53 Polk                | 0.00                                    | 97.11                                   | 476.60                                   | 1.45                                 | 1.73                      | 0.00                     | 137.54                                    | 714.43                          |
| 54 Putnam              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 55 St. Johns           | 0.12                                    | 74.59                                   | 145.41                                   | 0.00                                 | 7.79                      | 0.00                     | 6.59                                      | 234.50                          |
| 56 St. Lucie           | 0.00                                    | 38.58                                   | 99.10                                    | 0.00                                 | 2.58                      | 0.00                     | 0.00                                      | 140.26                          |
| 57 Santa Rosa          | 0.00                                    | 12.97                                   | 35.23                                    | 0.00                                 | 0.00                      | 0.00                     | 6.04                                      | 54.24                           |
| 58 Sarasota            | 10.30                                   | 5.14                                    | 49.51                                    | 0.00                                 | 0.00                      | 0.00                     | 2.38                                      | 67.33                           |
| 59 Seminole            | 0.00                                    | 20.69                                   | 88.49                                    | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 109.18                          |
| 60 Sumter              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 61 Suwannee            | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 62 Taylor              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 63 Union               | 0.00                                    | 9.31                                    | 17.31                                    | 0.00                                 | 0.00                      | 0.00                     | 2.34                                      | 28.96                           |
| 64 Volusia             | 0.48                                    | 89.71                                   | 241.05                                   | 0.80                                 | 5.09                      | 0.00                     | 12.81                                     | 349.94                          |
| 65 Wakulla             | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 66 Walton              | 0.00                                    | 16.72                                   | 30.65                                    | 0.00                                 | 0.00                      | 0.00                     | 2.18                                      | 49.55                           |
| 67 Washington          | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 68 Washington Special  | 0.00                                    | 77.05                                   | 343.49                                   | 0.00                                 | 0.00                      | 0.00                     | 33.12                                     | 453.66                          |
| 69 FAMU Lab School     | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 70 FAU Lab - PB        | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 71 FAU Lab - St. Lucie | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 72 FSU Lab - Broward   | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 73 FSU Lab - Leon      | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 74 UF Lab School       | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 75 Virtual School      | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                 | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| Total                  | 28.16                                   | 2,810.75                                | 7,532.91                                 | 46.73                                | 202.46                    | 5.87                     | 499.17                                    | 11,126.05                       |

## DJJ Weighted FTE

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>Grades K-3<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 0.36                                    | 72.60                                   | 144.38                                   | 0.00                                               | 0.00                      | 0.00                     | 0.53                                      | 217.87                          |
| 2 Baker                | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 3 Bay                  | 0.00                                    | 65.04                                   | 122.97                                   | 0.00                                               | 0.00                      | 0.00                     | 2.49                                      | 190.50                          |
| 4 Bradford             | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 5 Brevard              | 0.00                                    | 88.78                                   | 138.94                                   | 0.00                                               | 0.00                      | 0.00                     | 3.54                                      | 231.26                          |
| 6 Broward              | 3.62                                    | 173.56                                  | 368.88                                   | 0.00                                               | 39.34                     | 9.94                     | 0.00                                      | 595.34                          |
| 7 Calhoun              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 8 Charlotte            | 0.00                                    | 3.16                                    | 36.79                                    | 2.73                                               | 1.36                      | 0.00                     | 4.54                                      | 48.58                           |
| 9 Citrus               | 0.00                                    | 2.54                                    | 114.21                                   | 0.00                                               | 0.00                      | 0.00                     | 13.21                                     | 129.96                          |
| 10 Clay                | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 11 Collier             | 0.00                                    | 37.77                                   | 176.78                                   | 4.35                                               | 3.61                      | 0.00                     | 19.13                                     | 241.64                          |
| 12 Columbia            | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 13 Dade                | 0.00                                    | 110.81                                  | 302.93                                   | 4.62                                               | 3.50                      | 4.97                     | 3.75                                      | 430.58                          |
| 14 De Soto             | 0.00                                    | 49.28                                   | 323.28                                   | 0.00                                               | 0.00                      | 0.00                     | 25.90                                     | 398.46                          |
| 15 Dixie               | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 16 Duval               | 0.00                                    | 155.46                                  | 275.00                                   | 1.56                                               | 4.78                      | 3.18                     | 4.89                                      | 444.87                          |
| 17 Escambia            | 0.00                                    | 83.01                                   | 183.33                                   | 0.00                                               | 3.61                      | 0.00                     | 0.00                                      | 269.95                          |
| 18 Flagler             | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 19 Franklin            | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 20 Gadsden             | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 21 Gilchrist           | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 22 Glades              | 0.00                                    | 0.00                                    | 22.94                                    | 0.00                                               | 0.00                      | 0.00                     | 4.93                                      | 27.87                           |
| 23 Gulf                | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 24 Hamilton            | 0.00                                    | 23.63                                   | 28.38                                    | 0.00                                               | 0.00                      | 0.00                     | 2.90                                      | 54.91                           |
| 25 Hardee              | 0.00                                    | 19.88                                   | 49.51                                    | 0.00                                               | 0.00                      | 0.00                     | 5.62                                      | 75.01                           |
| 26 Hendry              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 27 Hernando            | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 28 Highlands           | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 29 Hillsborough        | 0.49                                    | 288.98                                  | 546.29                                   | 4.27                                               | 0.00                      | 0.00                     | 26.41                                     | 866.44                          |
| 30 Holmes              | 0.00                                    | 15.31                                   | 31.48                                    | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 46.79                           |
| 31 Indian River        | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 32 Jackson             | 0.00                                    | 1.00                                    | 46.81                                    | 0.00                                               | 0.00                      | 0.00                     | 14.79                                     | 62.60                           |
| 33 Jefferson           | 0.00                                    | 8.90                                    | 32.57                                    | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 41.47                           |
| 34 Lafayette           | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 35 Lake                | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 36 Lee                 | 0.00                                    | 67.96                                   | 178.52                                   | 11.32                                              | 49.05                     | 0.89                     | 0.50                                      | 308.24                          |
| 37 Leon                | 0.00                                    | 101.28                                  | 129.85                                   | 0.00                                               | 0.00                      | 0.00                     | 3.55                                      | 234.68                          |
| 38 Levy                | 0.00                                    | 0.00                                    | 28.30                                    | 0.00                                               | 1.18                      | 0.00                     | 9.73                                      | 39.21                           |
| 39 Liberty             | 0.00                                    | 37.19                                   | 84.96                                    | 0.00                                               | 102.92                    | 3.58                     | 5.70                                      | 234.35                          |
| 40 Madison             | 0.45                                    | 66.36                                   | 125.17                                   | 0.00                                               | 0.00                      | 0.00                     | 18.03                                     | 210.01                          |
| 41 Manatee             | 13.47                                   | 91.99                                   | 213.70                                   | 1.13                                               | 2.28                      | 1.59                     | 0.04                                      | 324.20                          |
| 42 Marion              | 0.00                                    | 34.25                                   | 230.68                                   | 0.00                                               | 24.10                     | 0.00                     | 2.74                                      | 291.77                          |
| 43 Martin              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 44 Monroe              | 0.00                                    | 5.15                                    | 38.61                                    | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 43.76                           |
| 45 Nassau              | 0.00                                    | 15.52                                   | 36.41                                    | 0.00                                               | 0.00                      | 0.00                     | 0.75                                      | 52.68                           |
| 46 Okaloosa            | 0.00                                    | 186.88                                  | 379.31                                   | 1.19                                               | 48.48                     | 0.00                     | 40.32                                     | 656.18                          |
| 47 Okeechobee          | 0.00                                    | 38.14                                   | 237.48                                   | 0.36                                               | 0.00                      | 0.00                     | 36.28                                     | 312.26                          |
| 48 Orange              | 0.00                                    | 96.29                                   | 241.26                                   | 6.70                                               | 16.21                     | 5.02                     | 5.64                                      | 371.12                          |
| 49 Osceola             | 0.00                                    | 21.17                                   | 72.06                                    | 2.10                                               | 303.09                    | 0.00                     | 19.06                                     | 417.48                          |
| 50 Palm Beach          | 0.00                                    | 119.64                                  | 465.74                                   | 5.26                                               | 7.28                      | 0.00                     | 41.59                                     | 639.51                          |
| 51 Pasco               | 0.00                                    | 55.86                                   | 378.43                                   | 3.40                                               | 0.00                      | 0.00                     | 0.00                                      | 437.69                          |
| 52 Pinellas            | 0.00                                    | 231.49                                  | 532.44                                   | 0.77                                               | 50.62                     | 0.00                     | 2.40                                      | 817.72                          |
| 53 Polk                | 0.00                                    | 97.11                                   | 501.38                                   | 1.62                                               | 6.18                      | 0.00                     | 148.13                                    | 754.42                          |
| 54 Putnam              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 55 St. Johns           | 0.13                                    | 74.59                                   | 152.97                                   | 0.00                                               | 27.81                     | 0.00                     | 7.10                                      | 262.60                          |
| 56 St. Lucie           | 0.00                                    | 38.58                                   | 104.25                                   | 0.00                                               | 9.21                      | 0.00                     | 0.00                                      | 152.04                          |
| 57 Santa Rosa          | 0.00                                    | 12.97                                   | 37.06                                    | 0.00                                               | 0.00                      | 0.00                     | 6.51                                      | 56.54                           |
| 58 Sarasota            | 10.98                                   | 5.14                                    | 52.08                                    | 0.00                                               | 0.00                      | 0.00                     | 2.56                                      | 70.76                           |
| 59 Seminole            | 0.00                                    | 20.69                                   | 93.09                                    | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 113.78                          |
| 60 Sumter              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 61 Suwannee            | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 62 Taylor              | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 63 Union               | 0.00                                    | 9.31                                    | 18.21                                    | 0.00                                               | 0.00                      | 0.00                     | 2.52                                      | 30.04                           |
| 64 Volusia             | 0.51                                    | 89.71                                   | 253.58                                   | 0.90                                               | 18.17                     | 0.00                     | 13.80                                     | 376.67                          |
| 65 Wakulla             | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 66 Walton              | 0.00                                    | 16.72                                   | 32.24                                    | 0.00                                               | 0.00                      | 0.00                     | 2.35                                      | 51.31                           |
| 67 Washington          | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 68 Washington Special  | 0.00                                    | 77.05                                   | 361.35                                   | 0.00                                               | 0.00                      | 0.00                     | 35.67                                     | 474.07                          |
| 69 FAMU Lab School     | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 70 FAU Lab - PB        | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 71 FAU Lab - St. Lucie | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 72 FSU Lab - Broward   | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 73 FSU Lab - Leon      | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 74 UF Lab School       | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 75 Virtual School      | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| Total                  | 30.01                                   | 2,810.75                                | 7,924.60                                 | 52.28                                              | 722.78                    | 29.17                    | 537.60                                    | 12,107.19                       |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Instructional Materials Allocation, Including Dual Enrollment, Library Media, and Science Lab Materials

| District               | 2007-08<br>FTE<br>-1- | 2008-09<br>FTE<br>-2- | Growth<br>FTE<br>-3- | FTE x<br>Growth<br>Allocation<br>\$356.02<br>-4- | Prorated<br>Maintenance<br>Allocation<br>-5- | Dual<br>Enrollment<br>FTE<br>-6- | Dual<br>Enrollment<br>Allocation<br>-7- | Instructional<br>Materials<br>Allocation<br>-8- | Library<br>Media<br>Materials<br>Allocation<br>-9- | Science<br>Lab<br>Materials<br>Allocation<br>-10- |
|------------------------|-----------------------|-----------------------|----------------------|--------------------------------------------------|----------------------------------------------|----------------------------------|-----------------------------------------|-------------------------------------------------|----------------------------------------------------|---------------------------------------------------|
| 1 Alachua              | 27,569.02             | 27,562.50             | 0.00                 | 0                                                | 2,608,007                                    | 205.94                           | 122,890                                 | 2,730,897                                       | 151,532                                            | 41,419                                            |
| 2 Baker                | 4,806.58              | 4,825.54              | 18.96                | 6,750                                            | 454,699                                      | 21.76                            | 12,985                                  | 474,434                                         | 26,325                                             | 7,196                                             |
| 3 Bay                  | 25,557.81             | 25,479.39             | 0.00                 | 0                                                | 2,417,748                                    | 213.99                           | 127,694                                 | 2,545,442                                       | 141,242                                            | 38,606                                            |
| 4 Bradford             | 3,389.26              | 3,325.10              | 0.00                 | 0                                                | 320,621                                      | 27.82                            | 16,601                                  | 337,222                                         | 18,712                                             | 5,115                                             |
| 5 Brevard              | 73,616.93             | 73,199.82             | 0.00                 | 0                                                | 6,964,101                                    | 416.46                           | 248,513                                 | 7,212,614                                       | 400,215                                            | 109,392                                           |
| 6 Broward              | 256,143.53            | 252,823.65            | 0.00                 | 0                                                | 24,230,967                                   | 609.40                           | 363,646                                 | 24,594,613                                      | 1,364,710                                          | 373,021                                           |
| 7 Calhoun              | 2,171.28              | 2,165.76              | 0.00                 | 0                                                | 205,401                                      | 14.38                            | 8,581                                   | 213,982                                         | 11,873                                             | 3,245                                             |
| 8 Charlotte            | 17,451.12             | 17,348.95             | 0.00                 | 0                                                | 1,650,862                                    | 102.87                           | 61,385                                  | 1,712,247                                       | 95,009                                             | 25,969                                            |
| 9 Citrus               | 15,870.07             | 15,885.87             | 15.80                | 5,625                                            | 1,501,296                                    | 31.43                            | 18,755                                  | 1,525,676                                       | 84,657                                             | 23,140                                            |
| 10 Clay                | 36,011.31             | 36,640.22             | 628.91               | 223,905                                          | 3,406,640                                    | 78.00                            | 46,545                                  | 3,677,090                                       | 204,035                                            | 55,770                                            |
| 11 Collier             | 42,138.16             | 41,665.78             | 0.00                 | 0                                                | 3,986,235                                    | 89.90                            | 53,646                                  | 4,039,881                                       | 224,166                                            | 61,272                                            |
| 12 Columbia            | 10,075.16             | 10,120.88             | 45.72                | 16,277                                           | 953,102                                      | 45.62                            | 27,223                                  | 996,602                                         | 55,300                                             | 15,115                                            |
| 13 Dade                | 344,600.10            | 341,424.53            | 0.00                 | 0                                                | 32,598,886                                   | 405.67                           | 242,075                                 | 32,840,961                                      | 1,822,285                                          | 498,091                                           |
| 14 De Soto             | 5,053.12              | 5,035.86              | 0.00                 | 0                                                | 478,021                                      | 39.93                            | 23,827                                  | 501,848                                         | 27,847                                             | 7,611                                             |
| 15 Dixie               | 2,130.24              | 2,139.00              | 8.76                 | 3,119                                            | 201,519                                      | 8.89                             | 5,305                                   | 209,943                                         | 11,649                                             | 3,184                                             |
| 16 Duval               | 125,260.60            | 124,448.03            | 0.00                 | 0                                                | 11,849,550                                   | 289.71                           | 172,878                                 | 12,022,428                                      | 667,103                                            | 182,341                                           |
| 17 Escambia            | 41,016.64             | 40,804.88             | 0.00                 | 0                                                | 3,880,140                                    | 107.55                           | 64,178                                  | 3,944,318                                       | 218,863                                            | 59,823                                            |
| 18 Flagler             | 12,709.60             | 13,000.00             | 290.40               | 103,388                                          | 1,202,318                                    | 87.97                            | 52,494                                  | 1,358,200                                       | 75,364                                             | 20,599                                            |
| 19 Franklin            | 1,180.92              | 1,175.59              | 0.00                 | 0                                                | 111,714                                      | 1.44                             | 859                                     | 112,573                                         | 6,246                                              | 1,707                                             |
| 20 Gadsden             | 5,994.37              | 5,936.27              | 0.00                 | 0                                                | 567,063                                      | 17.14                            | 10,228                                  | 577,291                                         | 32,033                                             | 8,756                                             |
| 21 Gilchrist           | 2,770.32              | 2,792.50              | 22.18                | 7,897                                            | 262,070                                      | 22.98                            | 13,713                                  | 283,680                                         | 15,741                                             | 4,303                                             |
| 22 Glades              | 1,367.79              | 1,344.10              | 0.00                 | 0                                                | 129,392                                      | 0.35                             | 209                                     | 129,601                                         | 7,191                                              | 1,966                                             |
| 23 Gulf                | 2,140.04              | 2,020.00              | 0.00                 | 0                                                | 202,446                                      | 0.86                             | 513                                     | 202,959                                         | 11,262                                             | 3,078                                             |
| 24 Hamilton            | 1,917.53              | 1,905.71              | 0.00                 | 0                                                | 181,397                                      | 12.66                            | 7,555                                   | 188,952                                         | 10,485                                             | 2,866                                             |
| 25 Hardee              | 5,082.89              | 5,153.55              | 70.66                | 25,156                                           | 480,837                                      | 22.59                            | 13,480                                  | 519,473                                         | 28,825                                             | 7,879                                             |
| 26 Hendry              | 7,257.15              | 7,182.44              | 0.00                 | 0                                                | 686,520                                      | 10.51                            | 6,272                                   | 692,792                                         | 38,442                                             | 10,507                                            |
| 27 Hernando            | 22,683.32             | 23,068.96             | 385.64               | 137,296                                          | 2,145,823                                    | 65.22                            | 38,919                                  | 2,322,038                                       | 128,846                                            | 35,218                                            |
| 28 Highlands           | 12,364.59             | 12,485.41             | 120.82               | 43,014                                           | 1,169,680                                    | 104.71                           | 62,483                                  | 1,275,177                                       | 70,757                                             | 19,340                                            |
| 29 Hillsborough        | 191,201.48            | 191,583.48            | 382.00               | 136,000                                          | 18,087,503                                   | 81.69                            | 48,747                                  | 18,272,250                                      | 1,013,894                                          | 277,131                                           |
| 30 Holmes              | 3,346.63              | 3,332.68              | 0.00                 | 0                                                | 316,589                                      | 25.94                            | 15,479                                  | 332,068                                         | 18,426                                             | 5,036                                             |
| 31 Indian River        | 17,463.01             | 17,767.00             | 303.99               | 108,227                                          | 1,651,986                                    | 73.88                            | 44,086                                  | 1,804,299                                       | 100,117                                            | 27,365                                            |
| 32 Jackson             | 7,145.23              | 7,121.64              | 0.00                 | 0                                                | 675,933                                      | 55.36                            | 33,035                                  | 708,968                                         | 39,339                                             | 10,753                                            |
| 33 Jefferson           | 1,154.07              | 1,123.23              | 0.00                 | 0                                                | 109,174                                      | 0.80                             | 477                                     | 109,651                                         | 6,084                                              | 1,663                                             |
| 34 Lafayette           | 1,072.80              | 1,059.97              | 0.00                 | 0                                                | 101,486                                      | 1.95                             | 1,164                                   | 102,650                                         | 5,696                                              | 1,557                                             |
| 35 Lake                | 39,877.10             | 40,527.00             | 649.90               | 231,377                                          | 3,772,341                                    | 162.32                           | 96,861                                  | 4,100,579                                       | 227,534                                            | 62,193                                            |
| 36 Lee                 | 79,733.01             | 81,732.77             | 1,999.76             | 711,955                                          | 7,542,677                                    | 115.32                           | 68,815                                  | 8,323,447                                       | 461,853                                            | 126,240                                           |
| 37 Leon                | 32,415.21             | 32,715.90             | 300.69               | 107,052                                          | 3,066,452                                    | 170.88                           | 101,969                                 | 3,275,473                                       | 181,750                                            | 49,678                                            |
| 38 Levy                | 6,140.83              | 6,163.54              | 22.71                | 8,085                                            | 580,918                                      | 10.36                            | 6,182                                   | 595,185                                         | 33,026                                             | 9,027                                             |
| 39 Liberty             | 1,454.40              | 1,496.32              | 41.92                | 14,924                                           | 137,585                                      | 9.80                             | 5,848                                   | 158,357                                         | 8,787                                              | 2,402                                             |
| 40 Madison             | 2,794.64              | 2,688.16              | 0.00                 | 0                                                | 264,371                                      | 14.27                            | 8,515                                   | 272,886                                         | 15,142                                             | 4,139                                             |
| 41 Manatee             | 41,981.05             | 42,369.15             | 388.10               | 138,171                                          | 3,971,373                                    | 226.74                           | 135,302                                 | 4,244,846                                       | 235,539                                            | 64,381                                            |
| 42 Marion              | 41,358.11             | 42,082.56             | 724.45               | 257,919                                          | 3,912,443                                    | 27.44                            | 16,374                                  | 4,186,736                                       | 232,314                                            | 63,499                                            |
| 43 Martin              | 17,702.66             | 17,741.29             | 38.63                | 13,753                                           | 1,674,657                                    | 177.37                           | 105,842                                 | 1,794,252                                       | 99,560                                             | 27,213                                            |
| 44 Monroe              | 8,001.29              | 7,854.11              | 0.00                 | 0                                                | 756,916                                      | 8.39                             | 5,006                                   | 761,922                                         | 42,278                                             | 11,556                                            |
| 45 Nassau              | 11,064.72             | 11,165.07             | 100.35               | 35,727                                           | 1,046,713                                    | 10.03                            | 5,985                                   | 1,088,425                                       | 60,395                                             | 16,508                                            |
| 46 Okaloosa            | 29,342.87             | 29,164.91             | 0.00                 | 0                                                | 2,775,811                                    | 176.73                           | 105,460                                 | 2,881,271                                       | 159,876                                            | 43,700                                            |
| 47 Okeechobee          | 7,039.44              | 7,079.21              | 39.77                | 14,159                                           | 665,925                                      | 11.01                            | 6,570                                   | 686,654                                         | 38,101                                             | 10,414                                            |
| 48 Orange              | 171,629.35            | 170,896.57            | 0.00                 | 0                                                | 16,235,995                                   | 555.22                           | 331,315                                 | 16,567,310                                      | 919,290                                            | 251,273                                           |
| 49 Osceola             | 51,985.22             | 53,024.93             | 1,039.71             | 370,158                                          | 4,917,759                                    | 291.05                           | 173,678                                 | 5,461,595                                       | 303,054                                            | 82,835                                            |
| 50 Palm Beach          | 168,808.07            | 167,414.67            | 0.00                 | 0                                                | 15,969,105                                   | 124.65                           | 74,382                                  | 16,043,487                                      | 890,224                                            | 243,328                                           |
| 51 Pasco               | 65,674.58             | 66,951.10             | 1,276.52             | 454,467                                          | 6,212,761                                    | 176.47                           | 105,305                                 | 6,772,533                                       | 375,795                                            | 102,717                                           |
| 52 Pinellas            | 107,163.78            | 105,239.33            | 0.00                 | 0                                                | 10,137,606                                   | 356.07                           | 212,477                                 | 10,350,083                                      | 574,307                                            | 156,977                                           |
| 53 Polk                | 93,445.96             | 93,745.96             | 300.00               | 106,806                                          | 8,839,911                                    | 221.58                           | 132,223                                 | 9,078,940                                       | 503,774                                            | 137,698                                           |
| 54 Putnam              | 11,445.88             | 11,496.36             | 50.48                | 17,972                                           | 1,082,771                                    | 36.53                            | 21,798                                  | 1,122,541                                       | 62,288                                             | 17,025                                            |
| 55 St. Johns           | 27,635.31             | 28,477.71             | 842.40               | 299,911                                          | 2,614,278                                    | 53.88                            | 32,152                                  | 2,946,341                                       | 163,487                                            | 44,686                                            |
| 56 St. Lucie           | 40,086.97             | 41,494.30             | 1,407.33             | 501,038                                          | 3,792,194                                    | 175.54                           | 104,750                                 | 4,397,982                                       | 244,036                                            | 66,703                                            |
| 57 Santa Rosa          | 25,103.59             | 25,354.79             | 251.20               | 89,432                                           | 2,374,779                                    | 340.16                           | 202,983                                 | 2,667,194                                       | 147,998                                            | 40,453                                            |
| 58 Sarasota            | 42,089.25             | 42,401.30             | 312.05               | 111,096                                          | 3,981,608                                    | 60.16                            | 35,899                                  | 4,128,603                                       | 229,089                                            | 62,618                                            |
| 59 Seminole            | 64,987.92             | 64,566.30             | 0.00                 | 0                                                | 6,147,804                                    | 37.01                            | 22,085                                  | 6,169,889                                       | 342,356                                            | 93,577                                            |
| 60 Sumter              | 7,269.76              | 7,392.44              | 122.68               | 43,677                                           | 687,713                                      | 7.40                             | 4,416                                   | 735,806                                         | 40,828                                             | 11,160                                            |
| 61 Suwannee            | 5,886.67              | 5,769.80              | 0.00                 | 0                                                | 556,874                                      | 9.56                             | 5,705                                   | 562,579                                         | 31,216                                             | 8,532                                             |
| 62 Taylor              | 3,049.53              | 3,016.98              | 0.00                 | 0                                                | 288,483                                      | 30.81                            | 18,385                                  | 306,868                                         | 17,028                                             | 4,654                                             |
| 63 Union               | 2,247.09              | 2,306.58              | 59.49                | 21,180                                           | 212,573                                      | 2.87                             | 1,713                                   | 235,466                                         | 13,066                                             | 3,571                                             |
| 64 Volusia             | 64,158.15             | 62,907.93             | 0.00                 | 0                                                | 6,069,308                                    | 264.79                           | 158,008                                 | 6,227,316                                       | 345,542                                            | 94,448                                            |
| 65 Wakulla             | 5,130.28              | 5,159.92              | 29.64                | 10,552                                           | 485,320                                      | 5.72                             | 3,413                                   | 499,285                                         | 27,704                                             | 7,573                                             |
| 66 Walton              | 6,858.56              | 6,992.48              | 133.92               | 47,678                                           | 648,814                                      | 47.81                            | 28,530                                  | 725,022                                         | 40,230                                             | 10,996                                            |
| 67 Washington          | 3,560.86              | 3,568.78              | 7.92                 | 2,820                                            | 336,854                                      | 63.52                            | 37,904                                  | 377,578                                         | 20,951                                             | 5,727                                             |
| 68 Washington Special  | 453.66                | 472.59                | 18.93                | 6,739                                            | 42,916                                       | 0.00                             | 0                                       | 49,655                                          | 2,755                                              | 753                                               |
| 69 FAMU Lab School     | 366.23                | 366.23                | 0.00                 | 0                                                | 34,645                                       | 1.48                             | 883                                     | 35,528                                          | 1,971                                              | 539                                               |
| 70 FAU Lab - PB        | 641.21                | 669.21                | 28.00                | 9,969                                            | 60,658                                       | 39.79                            | 23,744                                  | 94,371                                          | 5,236                                              | 1,431                                             |
| 71 FAU Lab - St. Lucie | 0.00                  | 1,574.00              | 1,574.00             | 560,375                                          | 0                                            | 0.00                             | 0                                       | 560,375                                         | 31,094                                             | 8,499                                             |
| 72 FSU Lab - Broward   | 606.18                | 667.18                | 61.00                | 21,717                                           | 57,344                                       | 0.00                             | 0                                       | 79,061                                          | 4,387                                              | 1,199                                             |
| 73 FSU Lab - Leon      | 1,583.80              | 1,603.56              | 19.76                | 7,035                                            | 149,826                                      | 4.10                             | 2,447                                   | 159,308                                         | 8,840                                              | 2,416                                             |
| 74 UF Lab School       | 1,148.19              | 1,150.00              | 1.81                 | 644                                              | 108,618                                      | 26.26                            | 15,670                                  | 124,932                                         | 6,932                                              | 1,895                                             |
| 75 Virtual School      | 9,004.95              | 11,200.00             | 2,195.05             | 781,482                                          | 851,861                                      | 0.00                             | 0                                       | 1,633,343                                       | 0                                                  | 0                                                 |
| Total                  | 2,630,639.00          | 2,631,609.28          | 16,332.01            | 5,814,524                                        | 248,856,286                                  | 7,348.46                         | 4,385,034                               | 259,055,844                                     | 14,283,904                                         | 3,904,267                                         |

**2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008**  
**Student Transportation Allocation**

| District               | Adjusted<br>Base<br>Allocation<br>Factor<br>-1- | Base<br>Transportation<br>Allocation<br>-2- | Adjusted<br>ESE<br>Allocation<br>Factor<br>-3- | ESE<br>Transportation<br>Allocation<br>\$915<br>X Col. 3<br>-4- | Total<br>Transportation<br>Allocation<br>-5- |
|------------------------|-------------------------------------------------|---------------------------------------------|------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------|
| 1 Alachua              | 13,824.84                                       | 6,074,997                                   | 703.64                                         | 643,831                                                         | 6,718,828                                    |
| 2 Baker                | 2,529.47                                        | 1,111,515                                   | 65.59                                          | 60,015                                                          | 1,171,530                                    |
| 3 Bay                  | 10,507.64                                       | 4,617,332                                   | 690.88                                         | 632,155                                                         | 5,249,487                                    |
| 4 Bradford             | 1,611.05                                        | 707,938                                     | 98.81                                          | 90,411                                                          | 798,349                                      |
| 5 Brevard              | 25,744.00                                       | 11,312,588                                  | 1,297.47                                       | 1,187,185                                                       | 12,499,773                                   |
| 6 Broward              | 67,757.63                                       | 29,774,477                                  | 5,359.48                                       | 4,903,924                                                       | 34,678,401                                   |
| 7 Calhoun              | 1,112.08                                        | 488,677                                     | 47.18                                          | 43,170                                                          | 531,847                                      |
| 8 Charlotte            | 6,910.14                                        | 3,036,496                                   | 603.72                                         | 552,404                                                         | 3,588,900                                    |
| 9 Citrus               | 9,214.58                                        | 4,049,128                                   | 377.25                                         | 345,184                                                         | 4,394,312                                    |
| 10 Clay                | 14,069.22                                       | 6,182,384                                   | 1,601.51                                       | 1,465,382                                                       | 7,647,766                                    |
| 11 Collier             | 15,342.23                                       | 6,741,778                                   | 499.44                                         | 456,988                                                         | 7,198,766                                    |
| 12 Columbia            | 4,289.40                                        | 1,884,875                                   | 386.55                                         | 353,693                                                         | 2,238,568                                    |
| 13 Dade                | 49,862.39                                       | 21,910,840                                  | 8,158.39                                       | 7,464,927                                                       | 29,375,767                                   |
| 14 De Soto             | 1,709.97                                        | 751,406                                     | 127.05                                         | 116,251                                                         | 867,657                                      |
| 15 Dixie               | 1,198.15                                        | 526,498                                     | 46.19                                          | 42,264                                                          | 568,762                                      |
| 16 Duval               | 40,119.84                                       | 17,629,708                                  | 3,399.94                                       | 3,110,945                                                       | 20,740,653                                   |
| 17 Escambia            | 21,199.40                                       | 9,315,571                                   | 1,810.37                                       | 1,656,489                                                       | 10,972,060                                   |
| 18 Flagler             | 9,121.46                                        | 4,008,208                                   | 410.55                                         | 375,653                                                         | 4,383,861                                    |
| 19 Franklin            | 404.60                                          | 177,792                                     | 28.96                                          | 26,498                                                          | 204,290                                      |
| 20 Gadsden             | 4,032.85                                        | 1,772,140                                   | 389.09                                         | 356,017                                                         | 2,128,157                                    |
| 21 Gilchrist           | 1,559.52                                        | 685,294                                     | 40.78                                          | 37,314                                                          | 722,608                                      |
| 22 Glades              | 495.30                                          | 217,648                                     | 7.25                                           | 6,634                                                           | 224,282                                      |
| 23 Gulf                | 972.40                                          | 427,298                                     | 26.50                                          | 24,248                                                          | 451,546                                      |
| 24 Hamilton            | 919.27                                          | 403,951                                     | 45.04                                          | 41,212                                                          | 445,163                                      |
| 25 Hardee              | 2,375.84                                        | 1,044,006                                   | 121.67                                         | 111,328                                                         | 1,155,334                                    |
| 26 Hendry              | 3,351.66                                        | 1,472,807                                   | 106.89                                         | 97,804                                                          | 1,570,611                                    |
| 27 Hernando            | 13,192.97                                       | 5,797,336                                   | 290.13                                         | 265,469                                                         | 6,062,805                                    |
| 28 Highlands           | 5,650.78                                        | 2,483,101                                   | 382.58                                         | 350,061                                                         | 2,833,162                                    |
| 29 Hillsborough        | 62,563.20                                       | 27,491,908                                  | 5,856.87                                       | 5,359,036                                                       | 32,850,944                                   |
| 30 Holmes              | 1,758.69                                        | 772,814                                     | 14.04                                          | 12,847                                                          | 785,661                                      |
| 31 Indian River        | 8,004.28                                        | 3,517,290                                   | 461.82                                         | 422,565                                                         | 3,939,855                                    |
| 32 Jackson             | 3,624.73                                        | 1,592,801                                   | 350.32                                         | 320,543                                                         | 1,913,344                                    |
| 33 Jefferson           | 805.18                                          | 353,817                                     | 20.61                                          | 18,858                                                          | 372,675                                      |
| 34 Lafayette           | 417.42                                          | 183,425                                     | 0.00                                           | 0                                                               | 183,425                                      |
| 35 Lake                | 17,233.56                                       | 7,572,878                                   | 1,149.43                                       | 1,051,728                                                       | 8,624,606                                    |
| 36 Lee                 | 39,629.71                                       | 17,414,332                                  | 2,844.12                                       | 2,602,370                                                       | 20,016,702                                   |
| 37 Leon                | 10,007.55                                       | 4,397,579                                   | 916.26                                         | 838,378                                                         | 5,235,957                                    |
| 38 Levy                | 3,950.13                                        | 1,735,791                                   | 232.77                                         | 212,985                                                         | 1,948,776                                    |
| 39 Liberty             | 801.75                                          | 352,310                                     | 19.75                                          | 18,071                                                          | 370,381                                      |
| 40 Madison             | 1,661.63                                        | 730,164                                     | 17.85                                          | 16,333                                                          | 746,497                                      |
| 41 Manatee             | 13,257.02                                       | 5,825,482                                   | 1,040.27                                       | 951,847                                                         | 6,777,329                                    |
| 42 Marion              | 23,723.17                                       | 10,424,582                                  | 1,160.54                                       | 1,061,894                                                       | 11,486,476                                   |
| 43 Martin              | 8,728.56                                        | 3,835,558                                   | 407.67                                         | 373,018                                                         | 4,208,576                                    |
| 44 Monroe              | 2,709.80                                        | 1,190,757                                   | 148.09                                         | 135,502                                                         | 1,326,259                                    |
| 45 Nassau              | 5,137.83                                        | 2,257,697                                   | 311.53                                         | 285,050                                                         | 2,542,747                                    |
| 46 Okaloosa            | 11,884.87                                       | 5,222,523                                   | 1,020.61                                       | 933,858                                                         | 6,156,381                                    |
| 47 Okeechobee          | 3,493.43                                        | 1,535,105                                   | 141.03                                         | 129,042                                                         | 1,664,147                                    |
| 48 Orange              | 60,421.16                                       | 26,550,640                                  | 1,976.08                                       | 1,808,113                                                       | 28,358,753                                   |
| 49 Osceola             | 20,559.16                                       | 9,034,233                                   | 581.77                                         | 532,320                                                         | 9,566,553                                    |
| 50 Palm Beach          | 52,089.13                                       | 22,889,328                                  | 3,452.67                                       | 3,159,193                                                       | 26,048,521                                   |
| 51 Pasco               | 31,910.98                                       | 14,022,520                                  | 1,886.40                                       | 1,726,056                                                       | 15,748,576                                   |
| 52 Pinellas            | 39,798.97                                       | 17,488,710                                  | 3,456.59                                       | 3,162,780                                                       | 20,651,490                                   |
| 53 Polk                | 45,712.57                                       | 20,087,300                                  | 2,964.49                                       | 2,712,508                                                       | 22,799,808                                   |
| 54 Putnam              | 6,411.35                                        | 2,817,315                                   | 156.24                                         | 142,960                                                         | 2,960,275                                    |
| 55 St. Johns           | 15,031.05                                       | 6,605,037                                   | 606.47                                         | 554,920                                                         | 7,159,957                                    |
| 56 St. Lucie           | 21,593.05                                       | 9,488,552                                   | 1,265.50                                       | 1,157,933                                                       | 10,646,485                                   |
| 57 Santa Rosa          | 12,614.86                                       | 5,543,300                                   | 331.80                                         | 303,597                                                         | 5,846,897                                    |
| 58 Sarasota            | 15,874.94                                       | 6,975,864                                   | 651.75                                         | 596,351                                                         | 7,572,215                                    |
| 59 Seminole            | 24,374.46                                       | 10,710,776                                  | 1,012.49                                       | 926,428                                                         | 11,637,204                                   |
| 60 Sumter              | 2,571.68                                        | 1,130,064                                   | 152.67                                         | 139,693                                                         | 1,269,757                                    |
| 61 Suwannee            | 3,298.80                                        | 1,449,579                                   | 43.18                                          | 39,510                                                          | 1,489,089                                    |
| 62 Taylor              | 1,390.33                                        | 610,947                                     | 81.07                                          | 74,179                                                          | 685,126                                      |
| 63 Union               | 1,120.82                                        | 492,518                                     | 19.28                                          | 17,641                                                          | 510,159                                      |
| 64 Volusia             | 23,693.02                                       | 10,411,333                                  | 1,564.06                                       | 1,431,115                                                       | 11,842,448                                   |
| 65 Wakulla             | 4,487.80                                        | 1,972,057                                   | 26.20                                          | 23,973                                                          | 1,996,030                                    |
| 66 Walton              | 3,807.68                                        | 1,673,194                                   | 96.69                                          | 88,471                                                          | 1,761,665                                    |
| 67 Washington          | 2,283.83                                        | 1,003,575                                   | 53.17                                          | 48,651                                                          | 1,052,226                                    |
| 68 Washington Special  | 0.00                                            | 0                                           | 0                                              | 0                                                               | 0                                            |
| 69 FAMU Lab School     | 0.00                                            | 0                                           | 0                                              | 0                                                               | 0                                            |
| 70 FAU Lab - PB        | 0.00                                            | 0                                           | 0                                              | 0                                                               | 0                                            |
| 71 FAU Lab - St. Lucie | 0.00                                            | 0                                           | 0                                              | 0                                                               | 0                                            |
| 72 FSU Lab - Broward   | 0.00                                            | 0                                           | 0                                              | 0                                                               | 0                                            |
| 73 FSU Lab - Leon      | 0.00                                            | 0                                           | 0                                              | 0                                                               | 0                                            |
| 74 UF Lab School       | 0.00                                            | 0                                           | 0                                              | 0                                                               | 0                                            |
| 75 Virtual School      | 0.00                                            | 0                                           | 0                                              | 0                                                               | 0                                            |
| <b>Total</b>           | <b>937,516.83</b>                               | <b>411,969,444</b>                          | <b>63,615.05</b>                               | <b>58,207,773</b>                                               | <b>470,177,217</b>                           |

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**2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008**  
**Required Local Effort, Equalization to Prior Year Assessment Levels**

| Required Average Mills = 5.043 |                          |                                     |                                        |                                      |                               |                          |                                                 |                                             |
|--------------------------------|--------------------------|-------------------------------------|----------------------------------------|--------------------------------------|-------------------------------|--------------------------|-------------------------------------------------|---------------------------------------------|
| District                       | 2007<br>Tax Roll<br>-1-  | 2007<br>Assessment<br>Levels<br>-2- | 2007<br>Equalization<br>Factors<br>-3- | 2007-08<br>Unequalized<br>RLE<br>-4- | Equalization<br>Amount<br>-5- | 2008<br>Tax Roll<br>-6-  | 2008-09<br>Millage<br>Rate<br>Adjustment<br>-7- | 2008-09<br>Equalized<br>RLE<br>Mills<br>-8- |
| 1 Alachua                      | 12,860,218,348           | 94.1                                | 0.026567                               | 59,167,936                           | 1,571,915                     | 13,606,175,825           | 0.122                                           | 5.165                                       |
| 2 Baker                        | 837,498,649              | 97.3                                | (0.007194)                             | 3,853,206                            | (27,720)                      | 894,479,530              | (0.033)                                         | 5.010                                       |
| 3 Bay                          | 17,861,703,347           | 96.5                                | 0.001036                               | 82,179,018                           | 85,137                        | 18,456,416,265           | 0.005                                           | 5.048                                       |
| 4 Bradford                     | 909,339,495              | 96.7                                | (0.001034)                             | 4,183,735                            | (4,326)                       | 936,737,306              | (0.005)                                         | 5.038                                       |
| 5 Brevard                      | 40,973,507,774           | 94.8                                | 0.018987                               | 188,512,963                          | 3,579,296                     | 42,238,744,965           | 0.089                                           | 5.132                                       |
| 6 Broward                      | 177,045,353,663          | 99.0                                | (0.024242)                             | 814,559,115                          | (19,746,542)                  | 179,004,623,615          | (0.116)                                         | 4.927                                       |
| 7 Calhoun                      | 369,763,350              | 97.8                                | (0.012270)                             | 1,701,226                            | (20,874)                      | 386,439,954              | (0.057)                                         | 4.986                                       |
| 8 Charlotte                    | 23,588,710,212           | 94.7                                | 0.020063                               | 108,528,117                          | 2,177,400                     | 23,397,522,793           | 0.098                                           | 5.141                                       |
| 9 Citrus                       | 12,350,488,916           | 95.8                                | 0.008351                               | 56,822,747                           | 474,527                       | 12,573,831,459           | 0.040                                           | 5.083                                       |
| 10 Clay                        | 10,793,343,455           | 96.1                                | 0.005203                               | 49,658,554                           | 258,373                       | 11,606,170,039           | 0.023                                           | 5.066                                       |
| 11 Collier                     | 82,628,893,082           | 97.6                                | (0.010246)                             | 380,163,143                          | (3,895,152)                   | 78,696,883,946           | (0.052)                                         | 4.991                                       |
| 12 Columbia                    | 2,651,359,658            | 94.8                                | 0.018987                               | 12,198,508                           | 231,613                       | 2,936,789,230            | 0.083                                           | 5.126                                       |
| 13 Dade                        | 246,777,003,682          | 96.4                                | 0.002075                               | 1,135,383,977                        | 2,355,922                     | 264,388,049,362          | 0.009                                           | 5.052                                       |
| 14 De Soto                     | 1,859,314,406            | 98.9                                | (0.023256)                             | 8,554,427                            | (198,942)                     | 1,954,434,688            | (0.107)                                         | 4.936                                       |
| 15 Dixie                       | 639,659,505              | 98.5                                | (0.019289)                             | 2,942,977                            | (56,767)                      | 614,330,382              | (0.097)                                         | 4.946                                       |
| 16 Duval                       | 61,436,184,809           | 97.1                                | (0.005149)                             | 282,658,671                          | (1,455,409)                   | 64,993,936,373           | (0.024)                                         | 5.019                                       |
| 17 Escambia                    | 15,950,857,516           | 93.6                                | 0.032051                               | 73,387,503                           | 2,352,143                     | 15,426,289,886           | 0.161                                           | 5.204                                       |
| 18 Flagler                     | 12,296,636,850           | 95.3                                | 0.013641                               | 56,574,982                           | 771,739                       | 12,112,443,719           | 0.067                                           | 5.110                                       |
| 19 Franklin                    | 3,999,528,766            | 97.6                                | (0.010246)                             | 18,401,232                           | (188,539)                     | 3,938,145,547            | (0.050)                                         | 4.993                                       |
| 20 Gadsden                     | 1,433,635,362            | 97.4                                | (0.008214)                             | 6,595,941                            | (54,179)                      | 1,544,665,219            | (0.037)                                         | 5.006                                       |
| 21 Gilchrist                   | 690,011,481              | 94.1                                | 0.026567                               | 3,174,639                            | 84,341                        | 760,084,943              | 0.117                                           | 5.160                                       |
| 22 Glades                      | 712,583,934              | 98.5                                | (0.019289)                             | 3,278,492                            | (63,239)                      | 738,138,774              | (0.090)                                         | 4.953                                       |
| 23 Gulf                        | 2,702,040,500            | 97.7                                | (0.011259)                             | 12,431,683                           | (139,968)                     | 2,711,167,211            | (0.054)                                         | 4.989                                       |
| 24 Hamilton                    | 737,671,361              | 95.1                                | 0.015773                               | 3,393,915                            | 53,532                        | 764,345,333              | 0.074                                           | 5.117                                       |
| 25 Hardee                      | 1,784,933,470            | 93.6                                | 0.032051                               | 8,212,211                            | 263,210                       | 1,822,236,653            | 0.152                                           | 5.195                                       |
| 26 Hendry                      | 2,759,057,255            | 95.9                                | 0.007299                               | 12,694,009                           | 92,654                        | 2,786,060,078            | 0.035                                           | 5.078                                       |
| 27 Hernando                    | 11,411,484,382           | 97.6                                | (0.010246)                             | 52,502,528                           | (537,941)                     | 11,635,770,780           | (0.049)                                         | 4.994                                       |
| 28 Highlands                   | 6,875,166,780            | 94.6                                | 0.021142                               | 31,631,611                           | 668,756                       | 6,833,249,019            | 0.103                                           | 5.146                                       |
| 29 Hillsborough                | 87,891,572,126           | 93.3                                | 0.035370                               | 404,375,940                          | 14,302,777                    | 94,157,363,034           | 0.160                                           | 5.203                                       |
| 30 Holmes                      | 446,757,465              | 96.6                                | 0.000000                               | 2,055,464                            | 0                             | 462,812,436              | 0.000                                           | 5.043                                       |
| 31 Indian River                | 18,620,780,021           | 95.0                                | 0.016842                               | 85,671,416                           | 1,442,878                     | 18,640,396,739           | 0.081                                           | 5.124                                       |
| 32 Jackson                     | 1,474,714,828            | 97.2                                | (0.006173)                             | 6,784,942                            | (41,883)                      | 1,563,256,991            | (0.028)                                         | 5.015                                       |
| 33 Jefferson                   | 601,554,534              | 101.3                               | (0.046397)                             | 2,767,662                            | (128,411)                     | 640,327,302              | (0.211)                                         | 4.832                                       |
| 34 Lafayette                   | 246,009,036              | 100.5                               | (0.038806)                             | 1,131,851                            | (43,923)                      | 260,056,123              | (0.178)                                         | 4.865                                       |
| 35 Lake                        | 22,570,727,073           | 97.7                                | (0.011259)                             | 103,844,530                          | (1,169,186)                   | 24,969,419,810           | (0.049)                                         | 4.994                                       |
| 36 Lee                         | 96,488,435,178           | 95.6                                | 0.010460                               | 443,928,817                          | 4,643,495                     | 94,146,293,572           | 0.052                                           | 5.095                                       |
| 37 Leon                        | 16,436,081,448           | 96.4                                | 0.002075                               | 75,619,945                           | 156,911                       | 17,024,936,350           | 0.010                                           | 5.053                                       |
| 38 Levy                        | 2,443,011,811            | 94.5                                | 0.022222                               | 11,239,931                           | 249,774                       | 2,555,253,321            | 0.103                                           | 5.146                                       |
| 39 Liberty                     | 265,859,902              | 93.6                                | 0.032051                               | 1,223,182                            | 39,204                        | 279,632,359              | 0.148                                           | 5.191                                       |
| 40 Madison                     | 724,076,293              | 93.4                                | 0.034261                               | 3,331,366                            | 114,136                       | 771,543,965              | 0.156                                           | 5.199                                       |
| 41 Manatee                     | 34,453,085,874           | 99.5                                | (0.029146)                             | 158,513,480                          | (4,620,034)                   | 34,271,840,794           | (0.142)                                         | 4.901                                       |
| 42 Marion                      | 22,347,382,181           | 98.3                                | (0.017294)                             | 102,816,953                          | (1,778,116)                   | 23,470,492,229           | (0.080)                                         | 4.963                                       |
| 43 Martin                      | 22,743,297,649           | 97.1                                | (0.005149)                             | 104,638,501                          | (538,784)                     | 22,423,589,289           | (0.025)                                         | 5.018                                       |
| 44 Monroe                      | 28,569,792,972           | 98.4                                | (0.018293)                             | 131,445,332                          | (2,404,529)                   | 28,166,009,470           | (0.090)                                         | 4.953                                       |
| 45 Nassau                      | 8,430,751,726            | 94.5                                | 0.022222                               | 38,788,624                           | 861,961                       | 8,559,732,797            | 0.106                                           | 5.149                                       |
| 46 Okaloosa                    | 18,858,931,778           | 94.0                                | 0.027660                               | 86,767,116                           | 2,399,978                     | 19,157,774,914           | 0.132                                           | 5.175                                       |
| 47 Okeechobee                  | 2,510,403,415            | 96.1                                | 0.005203                               | 11,549,990                           | 60,095                        | 2,533,659,246            | 0.025                                           | 5.068                                       |
| 48 Orange                      | 107,896,276,407          | 99.7                                | (0.031093)                             | 496,414,583                          | (15,435,019)                  | 112,177,179,429          | (0.145)                                         | 4.898                                       |
| 49 Osceola                     | 26,387,763,807           | 98.2                                | (0.016293)                             | 121,406,143                          | (1,978,070)                   | 26,886,614,076           | (0.077)                                         | 4.966                                       |
| 50 Palm Beach                  | 170,412,459,122          | 93.9                                | 0.028754                               | 784,042,163                          | 22,544,348                    | 170,848,264,425          | 0.139                                           | 5.182                                       |
| 51 Pasco                       | 29,694,615,944           | 100.0                               | (0.034000)                             | 136,620,474                          | (4,645,096)                   | 30,585,279,031           | (0.160)                                         | 4.883                                       |
| 52 Pinellas                    | 80,138,569,154           | 95.9                                | 0.007299                               | 368,705,536                          | 2,691,182                     | 80,997,117,004           | 0.035                                           | 5.078                                       |
| 53 Polk                        | 35,357,641,301           | 96.6                                | 0.000000                               | 162,675,204                          | 0                             | 37,453,748,711           | 0.000                                           | 5.043                                       |
| 54 Putnam                      | 4,200,892,788            | 95.2                                | 0.014706                               | 19,327,678                           | 284,233                       | 4,221,125,886            | 0.071                                           | 5.114                                       |
| 55 St. Johns                   | 24,655,923,417           | 97.1                                | (0.005149)                             | 113,438,205                          | (584,093)                     | 25,437,047,976           | (0.024)                                         | 5.019                                       |
| 56 St. Lucie                   | 25,769,119,327           | 94.6                                | 0.021142                               | 118,559,853                          | 2,506,592                     | 25,458,600,966           | 0.104                                           | 5.147                                       |
| 57 Santa Rosa                  | 9,453,164,329            | 93.9                                | 0.028754                               | 43,492,591                           | 1,250,586                     | 9,652,807,935            | 0.136                                           | 5.179                                       |
| 58 Sarasota                    | 62,679,914,511           | 99.6                                | (0.030120)                             | 288,380,885                          | (8,686,032)                   | 61,587,759,883           | (0.148)                                         | 4.895                                       |
| 59 Seminole                    | 33,770,399,366           | 97.4                                | (0.008214)                             | 155,372,542                          | (1,276,230)                   | 34,804,198,881           | (0.039)                                         | 5.004                                       |
| 60 Sumter                      | 5,839,829,754            | 94.5                                | 0.022222                               | 26,868,181                           | 597,065                       | 6,751,334,496            | 0.093                                           | 5.136                                       |
| 61 Suwannee                    | 1,782,663,956            | 92.9                                | 0.039828                               | 8,201,769                            | 326,660                       | 1,799,961,615            | 0.191                                           | 5.234                                       |
| 62 Taylor                      | 1,404,202,731            | 109.6                               | (0.118613)                             | 6,460,526                            | (766,302)                     | 1,497,987,060            | (0.538)                                         | 4.505                                       |
| 63 Union                       | 238,224,371              | 96.7                                | (0.001034)                             | 1,096,035                            | (1,133)                       | 324,830,873              | (0.004)                                         | 5.039                                       |
| 64 Volusia                     | 41,247,558,469           | 98.4                                | (0.018293)                             | 189,773,829                          | (3,471,533)                   | 41,430,924,888           | (0.088)                                         | 4.955                                       |
| 65 Wakulla                     | 1,576,650,179            | 94.8                                | 0.018987                               | 7,253,931                            | 137,730                       | 1,707,024,788            | 0.085                                           | 5.128                                       |
| 66 Walton                      | 17,649,984,537           | 95.2                                | 0.014706                               | 81,204,931                           | 1,194,200                     | 17,025,575,054           | 0.074                                           | 5.117                                       |
| 67 Washington                  | 1,099,118,930            | 95.8                                | 0.008351                               | 5,056,881                            | 42,230                        | 1,151,456,039            | 0.039                                           | 5.082                                       |
| 68 Washington Special          | 0                        | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                        | 0.000                                           | 0.000                                       |
| 69 FAMU Lab School             | 0                        | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                        | 0.000                                           | 0.000                                       |
| 70 FAU Lab - PB                | 0                        | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                        | 0.000                                           | 0.000                                       |
| 71 FAU Lab - St. Lucie         | 0                        | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                        | 0.000                                           | 0.000                                       |
| 72 FSU Lab - Broward           | 0                        | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                        | 0.000                                           | 0.000                                       |
| 73 FSU Lab - Leon              | 0                        | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                        | 0.000                                           | 0.000                                       |
| 74 UF Lab School               | 0                        | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                        | 0.000                                           | 0.000                                       |
| 75 Virtual School              | 0                        | 0.0                                 | 0.000000                               | 0                                    | 0                             | 0                        | 0.000                                           | 0.000                                       |
| <b>Total</b>                   | <b>1,822,314,147,718</b> | <b>96.6</b>                         |                                        | <b>8,384,194,048</b>                 | <b>(3,091,379)</b>            | <b>1,863,611,392,651</b> |                                                 | <b>5.043</b>                                |

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**2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008**  
**Required Local Effort, 90% Adjustment, Millage, and Total**

| District               | Unequalized<br>Required<br>Local Effort<br>-9- | Gross State<br>& Local<br>FEFP<br>-10- | Gross State<br>& Local<br>FEFP<br>x 90%<br>-11- | Unequalized<br>RLE Amount<br>Above<br>90% FEFP<br>-12- | Equalized<br>or Average<br>Millage<br>-13- | Less:<br>Millage<br>to 90%<br>-14- | 2008-09<br>Adjusted<br>Required<br>Local Effort<br>Mills<br>-15- | 2008-09<br>Total<br>Required<br>Local Effort<br>-16- |
|------------------------|------------------------------------------------|----------------------------------------|-------------------------------------------------|--------------------------------------------------------|--------------------------------------------|------------------------------------|------------------------------------------------------------------|------------------------------------------------------|
| 1 Alachua              | 66,762,103                                     | 151,040,594                            | 135,936,535                                     | 0                                                      | 5.165                                      | 0.000                              | 5.165                                                            | 66,762,103                                           |
| 2 Baker                | 4,257,275                                      | 27,096,750                             | 24,387,075                                      | 0                                                      | 5.010                                      | 0.000                              | 5.010                                                            | 4,257,275                                            |
| 3 Bay                  | 88,509,590                                     | 132,515,407                            | 119,263,866                                     | 0                                                      | 5.048                                      | 0.000                              | 5.048                                                            | 88,509,590                                           |
| 4 Bradford             | 4,483,318                                      | 19,700,527                             | 17,730,474                                      | 0                                                      | 5.038                                      | 0.000                              | 5.038                                                            | 4,483,318                                            |
| 5 Brevard              | 205,930,777                                    | 394,760,001                            | 355,284,001                                     | 0                                                      | 5.132                                      | 0.000                              | 5.132                                                            | 205,930,777                                          |
| 6 Broward              | 837,857,992                                    | 1,355,312,581                          | 1,219,781,323                                   | 0                                                      | 4.927                                      | 0.000                              | 4.927                                                            | 837,857,992                                          |
| 7 Calhoun              | 1,830,450                                      | 12,876,929                             | 11,589,236                                      | 0                                                      | 4.986                                      | 0.000                              | 4.986                                                            | 1,830,450                                            |
| 8 Charlotte            | 114,272,331                                    | 89,429,776                             | 80,486,798                                      | 33,785,533                                             | 5.141                                      | 1.520                              | 3.621                                                            | 80,486,309                                           |
| 9 Citrus               | 60,717,146                                     | 84,607,784                             | 76,147,006                                      | 0                                                      | 5.083                                      | 0.000                              | 5.083                                                            | 60,717,146                                           |
| 10 Clay                | 55,857,015                                     | 200,589,407                            | 180,530,466                                     | 0                                                      | 5.066                                      | 0.000                              | 5.066                                                            | 55,857,015                                           |
| 11 Collier             | 373,137,340                                    | 234,376,573                            | 210,938,916                                     | 162,198,424                                            | 4.991                                      | 2.170                              | 2.821                                                            | 210,903,714                                          |
| 12 Columbia            | 14,301,283                                     | 56,103,728                             | 50,493,355                                      | 0                                                      | 5.126                                      | 0.000                              | 5.126                                                            | 14,301,283                                           |
| 13 Dade                | 1,268,904,004                                  | 1,822,158,017                          | 1,639,942,215                                   | 0                                                      | 5.052                                      | 0.000                              | 5.052                                                            | 1,268,904,004                                        |
| 14 De Soto             | 9,164,735                                      | 28,211,265                             | 25,390,139                                      | 0                                                      | 4.936                                      | 0.000                              | 4.936                                                            | 9,164,735                                            |
| 15 Dixie               | 2,886,554                                      | 12,253,507                             | 11,028,156                                      | 0                                                      | 4.946                                      | 0.000                              | 4.946                                                            | 2,886,554                                            |
| 16 Duval               | 309,894,338                                    | 686,669,824                            | 618,002,842                                     | 0                                                      | 5.019                                      | 0.000                              | 5.019                                                            | 309,894,338                                          |
| 17 Escambia            | 76,264,492                                     | 217,564,821                            | 195,808,339                                     | 0                                                      | 5.204                                      | 0.000                              | 5.204                                                            | 76,264,492                                           |
| 18 Flagler             | 58,799,858                                     | 67,996,876                             | 61,197,188                                      | 0                                                      | 5.110                                      | 0.000                              | 5.110                                                            | 58,799,858                                           |
| 19 Franklin            | 18,680,003                                     | 6,005,109                              | 5,404,598                                       | 13,275,405                                             | 4.993                                      | 3.548                              | 1.445                                                            | 5,406,089                                            |
| 20 Gadsden             | 7,345,964                                      | 33,913,647                             | 30,522,282                                      | 0                                                      | 5.006                                      | 0.000                              | 5.006                                                            | 7,345,964                                            |
| 21 Gilchrist           | 3,725,936                                      | 16,874,724                             | 15,187,252                                      | 0                                                      | 5.160                                      | 0.000                              | 5.160                                                            | 3,725,936                                            |
| 22 Glades              | 3,473,201                                      | 7,875,909                              | 7,088,318                                       | 0                                                      | 4.953                                      | 0.000                              | 4.953                                                            | 3,473,201                                            |
| 23 Gulf                | 12,849,713                                     | 10,898,400                             | 9,808,560                                       | 3,041,153                                              | 4.989                                      | 1.181                              | 3.808                                                            | 9,807,919                                            |
| 24 Hamilton            | 3,715,597                                      | 11,200,694                             | 10,080,625                                      | 0                                                      | 5.117                                      | 0.000                              | 5.117                                                            | 3,715,597                                            |
| 25 Hardee              | 8,993,193                                      | 27,688,440                             | 24,919,596                                      | 0                                                      | 5.195                                      | 0.000                              | 5.195                                                            | 8,993,193                                            |
| 26 Hendry              | 13,440,232                                     | 40,301,908                             | 36,271,717                                      | 0                                                      | 5.078                                      | 0.000                              | 5.078                                                            | 13,440,232                                           |
| 27 Hernando            | 55,203,587                                     | 121,957,066                            | 109,761,359                                     | 0                                                      | 4.994                                      | 0.000                              | 4.994                                                            | 55,203,587                                           |
| 28 Highlands           | 33,405,704                                     | 67,003,082                             | 60,302,774                                      | 0                                                      | 5.146                                      | 0.000                              | 5.146                                                            | 33,405,704                                           |
| 29 Hillsborough        | 465,405,722                                    | 1,054,508,624                          | 949,057,762                                     | 0                                                      | 5.203                                      | 0.000                              | 5.203                                                            | 465,405,722                                          |
| 30 Holmes              | 2,217,265                                      | 18,944,851                             | 17,050,366                                      | 0                                                      | 5.043                                      | 0.000                              | 5.043                                                            | 2,217,265                                            |
| 31 Indian River        | 90,737,723                                     | 91,457,270                             | 82,311,543                                      | 8,426,180                                              | 5.124                                      | 0.476                              | 4.648                                                            | 82,308,536                                           |
| 32 Jackson             | 7,447,747                                      | 40,099,005                             | 36,089,105                                      | 0                                                      | 5.015                                      | 0.000                              | 5.015                                                            | 7,447,747                                            |
| 33 Jefferson           | 2,939,358                                      | 7,020,794                              | 6,318,715                                       | 0                                                      | 4.832                                      | 0.000                              | 4.832                                                            | 2,939,358                                            |
| 34 Lafayette           | 1,201,914                                      | 6,007,396                              | 5,406,656                                       | 0                                                      | 4.865                                      | 0.000                              | 4.865                                                            | 1,201,914                                            |
| 35 Lake                | 118,462,418                                    | 208,360,197                            | 187,524,177                                     | 0                                                      | 4.994                                      | 0.000                              | 4.994                                                            | 118,462,418                                          |
| 36 Lee                 | 455,691,597                                    | 450,682,373                            | 405,614,136                                     | 50,077,461                                             | 5.095                                      | 0.560                              | 4.535                                                            | 405,605,769                                          |
| 37 Leon                | 81,725,653                                     | 178,079,338                            | 160,271,404                                     | 0                                                      | 5.053                                      | 0.000                              | 5.053                                                            | 81,725,653                                           |
| 38 Levy                | 12,491,867                                     | 35,129,210                             | 31,616,289                                      | 0                                                      | 5.146                                      | 0.000                              | 5.146                                                            | 12,491,867                                           |
| 39 Liberty             | 1,378,993                                      | 9,231,898                              | 8,308,708                                       | 0                                                      | 5.191                                      | 0.000                              | 5.191                                                            | 1,378,993                                            |
| 40 Madison             | 3,810,694                                      | 15,670,757                             | 14,103,681                                      | 0                                                      | 5.199                                      | 0.000                              | 5.199                                                            | 3,810,694                                            |
| 41 Manatee             | 159,567,977                                    | 223,719,877                            | 201,347,889                                     | 0                                                      | 4.901                                      | 0.000                              | 4.901                                                            | 159,567,977                                          |
| 42 Marion              | 110,659,850                                    | 222,128,140                            | 199,915,326                                     | 0                                                      | 4.963                                      | 0.000                              | 4.963                                                            | 110,659,850                                          |
| 43 Martin              | 106,895,492                                    | 95,391,746                             | 85,852,571                                      | 21,042,921                                             | 5.018                                      | 0.988                              | 4.030                                                            | 85,848,712                                           |
| 44 Monroe              | 132,530,933                                    | 42,192,231                             | 37,973,008                                      | 94,557,925                                             | 4.953                                      | 3.534                              | 1.419                                                            | 37,969,189                                           |
| 45 Nassau              | 41,870,361                                     | 59,202,084                             | 53,281,876                                      | 0                                                      | 5.149                                      | 0.000                              | 5.149                                                            | 41,870,361                                           |
| 46 Okaloosa            | 94,184,411                                     | 153,901,132                            | 138,511,019                                     | 0                                                      | 5.175                                      | 0.000                              | 5.175                                                            | 94,184,411                                           |
| 47 Okeechobee          | 12,198,556                                     | 39,047,585                             | 35,142,827                                      | 0                                                      | 5.068                                      | 0.000                              | 5.068                                                            | 12,198,556                                           |
| 48 Orange              | 521,971,634                                    | 916,902,471                            | 825,212,224                                     | 0                                                      | 4.898                                      | 0.000                              | 4.898                                                            | 521,971,634                                          |
| 49 Osceola             | 126,842,979                                    | 281,996,114                            | 253,796,503                                     | 0                                                      | 4.966                                      | 0.000                              | 4.966                                                            | 126,842,979                                          |
| 50 Palm Beach          | 841,068,921                                    | 909,434,148                            | 818,490,733                                     | 22,578,188                                             | 5.182                                      | 0.139                              | 5.043                                                            | 818,508,408                                          |
| 51 Pasco               | 141,880,522                                    | 370,082,059                            | 333,073,853                                     | 0                                                      | 4.883                                      | 0.000                              | 4.883                                                            | 141,880,522                                          |
| 52 Pinellas            | 390,738,192                                    | 573,771,548                            | 516,394,393                                     | 0                                                      | 5.078                                      | 0.000                              | 5.078                                                            | 390,738,192                                          |
| 53 Polk                | 179,435,292                                    | 504,794,803                            | 454,315,323                                     | 0                                                      | 5.043                                      | 0.000                              | 5.043                                                            | 179,435,292                                          |
| 54 Putnam              | 20,507,496                                     | 62,633,979                             | 56,370,581                                      | 0                                                      | 5.114                                      | 0.000                              | 5.114                                                            | 20,507,496                                           |
| 55 St. Johns           | 121,285,117                                    | 149,096,838                            | 134,187,154                                     | 0                                                      | 5.019                                      | 0.000                              | 5.019                                                            | 121,285,117                                          |
| 56 St. Lucie           | 124,483,648                                    | 219,069,818                            | 197,162,836                                     | 0                                                      | 5.147                                      | 0.000                              | 5.147                                                            | 124,483,648                                          |
| 57 Santa Rosa          | 47,492,298                                     | 132,134,861                            | 118,921,375                                     | 0                                                      | 5.179                                      | 0.000                              | 5.179                                                            | 47,492,298                                           |
| 58 Sarasota            | 286,398,480                                    | 230,342,854                            | 207,308,569                                     | 79,089,911                                             | 4.895                                      | 1.352                              | 3.543                                                            | 207,295,162                                          |
| 59 Seminole            | 165,452,201                                    | 341,018,393                            | 306,916,554                                     | 0                                                      | 5.004                                      | 0.000                              | 5.004                                                            | 165,452,201                                          |
| 60 Sumter              | 32,941,111                                     | 38,501,993                             | 34,651,794                                      | 0                                                      | 5.136                                      | 0.000                              | 5.136                                                            | 32,941,111                                           |
| 61 Suwannee            | 8,949,949                                      | 29,863,547                             | 26,877,192                                      | 0                                                      | 5.234                                      | 0.000                              | 5.234                                                            | 8,949,949                                            |
| 62 Taylor              | 6,411,010                                      | 16,164,261                             | 14,547,835                                      | 0                                                      | 4.505                                      | 0.000                              | 4.505                                                            | 6,411,010                                            |
| 63 Union               | 1,554,982                                      | 13,218,009                             | 11,896,208                                      | 0                                                      | 5.039                                      | 0.000                              | 5.039                                                            | 1,554,982                                            |
| 64 Volusia             | 195,025,721                                    | 333,523,391                            | 300,171,052                                     | 0                                                      | 4.955                                      | 0.000                              | 4.955                                                            | 195,025,721                                          |
| 65 Wakulla             | 8,315,942                                      | 27,962,158                             | 25,165,942                                      | 0                                                      | 5.128                                      | 0.000                              | 5.128                                                            | 8,315,942                                            |
| 66 Walton              | 82,763,874                                     | 33,560,150                             | 30,204,135                                      | 52,559,739                                             | 5.117                                      | 3.250                              | 1.867                                                            | 30,197,411                                           |
| 67 Washington          | 5,559,115                                      | 19,676,567                             | 17,708,910                                      | 0                                                      | 5.082                                      | 0.000                              | 5.082                                                            | 5,559,115                                            |
| 68 Washington Special  | 0                                              | 3,826,308                              | 3,443,677                                       | 0                                                      | 0.000                                      | 0.000                              | 0.000                                                            | 0                                                    |
| 69 FAMU Lab School     | 0                                              | 2,307,510                              | 2,076,759                                       | 0                                                      | 0.000                                      | 0.000                              | 0.000                                                            | 0                                                    |
| 70 FAU Lab - PB        | 0                                              | 3,814,716                              | 3,433,244                                       | 0                                                      | 0.000                                      | 0.000                              | 0.000                                                            | 0                                                    |
| 71 FAU Lab - St. Lucie | 0                                              | 8,504,682                              | 7,654,214                                       | 0                                                      | 0.000                                      | 0.000                              | 0.000                                                            | 0                                                    |
| 72 FSU Lab - Broward   | 0                                              | 3,813,308                              | 3,431,977                                       | 0                                                      | 0.000                                      | 0.000                              | 0.000                                                            | 0                                                    |
| 73 FSU Lab - Leon      | 0                                              | 8,906,060                              | 8,015,454                                       | 0                                                      | 0.000                                      | 0.000                              | 0.000                                                            | 0                                                    |
| 74 UF Lab School       | 0                                              | 6,747,201                              | 6,072,481                                       | 0                                                      | 0.000                                      | 0.000                              | 0.000                                                            | 0                                                    |
| 75 Virtual School      | 0                                              | 57,726,391                             | 51,953,752                                      | 0                                                      | 0.000                                      | 0.000                              | 0.000                                                            | 0                                                    |
| <b>TOTAL</b>           | <b>8,925,160,746</b>                           | <b>14,187,151,992</b>                  | <b>12,768,436,793</b>                           | <b>540,632,840</b>                                     |                                            |                                    | <b>5.043</b>                                                     | <b>8,384,471,557</b>                                 |

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## Categorical Program Funding Summary

| District               | Teachers Lead<br>Program<br>Allocation<br>-1- | Class Size<br>Reduction<br>Allocation<br>-2- | Total<br>Categoricals<br>-3- |
|------------------------|-----------------------------------------------|----------------------------------------------|------------------------------|
| 1 Alachua              | 385,987                                       | 28,344,130                                   | 28,730,117                   |
| 2 Baker                | 67,577                                        | 5,000,594                                    | 5,068,171                    |
| 3 Bay                  | 356,815                                       | 26,168,105                                   | 26,524,920                   |
| 4 Bradford             | 46,565                                        | 3,461,836                                    | 3,508,401                    |
| 5 Brevard              | 1,025,096                                     | 76,942,121                                   | 77,967,217                   |
| 6 Broward              | 3,540,562                                     | 279,318,007                                  | 282,858,569                  |
| 7 Calhoun              | 30,329                                        | 2,169,326                                    | 2,199,655                    |
| 8 Charlotte            | 242,956                                       | 17,736,530                                   | 17,979,486                   |
| 9 Citrus               | 222,467                                       | 16,035,642                                   | 16,258,109                   |
| 10 Clay                | 513,113                                       | 38,724,763                                   | 39,237,876                   |
| 11 Collier             | 583,491                                       | 47,154,588                                   | 47,738,079                   |
| 12 Columbia            | 141,734                                       | 10,292,374                                   | 10,434,108                   |
| 13 Dade                | 4,781,336                                     | 364,204,468                                  | 368,985,804                  |
| 14 De Soto             | 70,523                                        | 4,880,688                                    | 4,951,211                    |
| 15 Dixie               | 29,955                                        | 2,184,294                                    | 2,214,249                    |
| 16 Duval               | 1,742,780                                     | 135,911,422                                  | 137,654,202                  |
| 17 Escambia            | 571,435                                       | 40,857,997                                   | 41,429,432                   |
| 18 Flagler             | 182,053                                       | 13,256,621                                   | 13,438,674                   |
| 19 Franklin            | 16,463                                        | 1,163,726                                    | 1,180,189                    |
| 20 Gadsden             | 83,132                                        | 6,126,518                                    | 6,209,650                    |
| 21 Gilchrist           | 39,106                                        | 2,926,133                                    | 2,965,239                    |
| 22 Glades              | 18,823                                        | 1,373,584                                    | 1,392,407                    |
| 23 Gulf                | 28,288                                        | 2,000,167                                    | 2,028,455                    |
| 24 Hamilton            | 26,688                                        | 1,955,810                                    | 1,982,498                    |
| 25 Hardee              | 72,171                                        | 5,234,476                                    | 5,306,647                    |
| 26 Hendry              | 100,583                                       | 7,621,289                                    | 7,721,872                    |
| 27 Hernando            | 323,060                                       | 23,907,962                                   | 24,231,022                   |
| 28 Highlands           | 174,847                                       | 13,066,212                                   | 13,241,059                   |
| 29 Hillsborough        | 2,682,950                                     | 208,117,939                                  | 210,800,889                  |
| 30 Holmes              | 46,671                                        | 3,110,715                                    | 3,157,386                    |
| 31 Indian River        | 248,810                                       | 18,511,194                                   | 18,760,004                   |
| 32 Jackson             | 99,732                                        | 7,101,897                                    | 7,201,629                    |
| 33 Jefferson           | 15,730                                        | 1,098,726                                    | 1,114,456                    |
| 34 Lafayette           | 14,844                                        | 1,043,110                                    | 1,057,954                    |
| 35 Lake                | 567,543                                       | 42,390,690                                   | 42,958,233                   |
| 36 Lee                 | 1,144,592                                     | 89,380,062                                   | 90,524,654                   |
| 37 Leon                | 458,156                                       | 33,861,921                                   | 34,320,077                   |
| 38 Levy                | 86,315                                        | 6,161,244                                    | 6,247,559                    |
| 39 Liberty             | 20,955                                        | 1,350,148                                    | 1,371,103                    |
| 40 Madison             | 37,645                                        | 2,398,694                                    | 2,436,339                    |
| 41 Manatee             | 593,341                                       | 45,185,660                                   | 45,779,001                   |
| 42 Marion              | 589,327                                       | 42,314,752                                   | 42,904,079                   |
| 43 Martin              | 248,450                                       | 19,068,340                                   | 19,316,790                   |
| 44 Monroe              | 109,990                                       | 8,450,645                                    | 8,560,635                    |
| 45 Nassau              | 156,357                                       | 11,675,279                                   | 11,831,636                   |
| 46 Okaloosa            | 408,428                                       | 29,217,669                                   | 29,626,097                   |
| 47 Okeechobee          | 99,138                                        | 7,053,612                                    | 7,152,750                    |
| 48 Orange              | 2,393,249                                     | 189,744,966                                  | 192,138,215                  |
| 49 Osceola             | 742,565                                       | 57,301,007                                   | 58,043,572                   |
| 50 Palm Beach          | 2,344,488                                     | 185,529,475                                  | 187,873,963                  |
| 51 Pasco               | 937,588                                       | 71,205,956                                   | 72,143,544                   |
| 52 Pinellas            | 1,473,780                                     | 112,759,118                                  | 114,232,898                  |
| 53 Polk                | 1,312,826                                     | 97,505,314                                   | 98,818,140                   |
| 54 Putnam              | 160,996                                       | 11,854,561                                   | 12,015,557                   |
| 55 St. Johns           | 398,804                                       | 29,916,264                                   | 30,315,068                   |
| 56 St. Lucie           | 581,089                                       | 43,519,022                                   | 44,100,111                   |
| 57 Santa Rosa          | 355,070                                       | 25,044,924                                   | 25,399,994                   |
| 58 Sarasota            | 593,791                                       | 45,521,435                                   | 46,115,226                   |
| 59 Seminole            | 904,192                                       | 67,828,555                                   | 68,732,747                   |
| 60 Sumter              | 103,524                                       | 7,548,358                                    | 7,651,882                    |
| 61 Suwannee            | 80,801                                        | 5,639,459                                    | 5,720,260                    |
| 62 Taylor              | 42,250                                        | 2,997,669                                    | 3,039,919                    |
| 63 Union               | 32,302                                        | 2,338,129                                    | 2,370,431                    |
| 64 Volusia             | 880,968                                       | 64,708,751                                   | 65,589,719                   |
| 65 Wakulla             | 72,260                                        | 5,253,541                                    | 5,325,801                    |
| 66 Walton              | 97,923                                        | 6,806,661                                    | 6,904,584                    |
| 67 Washington          | 49,977                                        | 3,461,934                                    | 3,511,911                    |
| 68 Washington Special  | 6,618                                         | 16,734                                       | 23,352                       |
| 69 FAMU Lab School     | 5,129                                         | 360,681                                      | 365,810                      |
| 70 FAU Lab - PB        | 9,372                                         | 718,343                                      | 727,715                      |
| 71 FAU Lab - St. Lucie | 22,042                                        | 1,659,610                                    | 1,681,652                    |
| 72 FSU Lab - Broward   | 9,343                                         | 785,846                                      | 795,189                      |
| 73 FSU Lab - Leon      | 22,456                                        | 1,556,764                                    | 1,579,220                    |
| 74 UF Lab School       | 16,105                                        | 1,131,796                                    | 1,147,901                    |
| 75 Virtual School      | 0                                             | 10,834,815                                   | 10,834,815                   |
| TOTAL                  | 36,696,417                                    | 2,809,061,368                                | 2,845,757,785                |

## Florida Teachers Lead Program Allocation

| District               | Unweighted<br>FTE<br>-1- | Teachers<br>Lead<br>Allocation<br>-2- |
|------------------------|--------------------------|---------------------------------------|
| 1 Alachua              | 27,562.50                | 385,987                               |
| 2 Baker                | 4,825.54                 | 67,577                                |
| 3 Bay                  | 25,479.39                | 356,815                               |
| 4 Bradford             | 3,325.10                 | 46,565                                |
| 5 Brevard              | 73,199.82                | 1,025,096                             |
| 6 Broward              | 252,823.65               | 3,540,562                             |
| 7 Calhoun              | 2,165.76                 | 30,329                                |
| 8 Charlotte            | 17,348.95                | 242,956                               |
| 9 Citrus               | 15,885.87                | 222,467                               |
| 10 Clay                | 36,640.22                | 513,113                               |
| 11 Collier             | 41,665.78                | 583,491                               |
| 12 Columbia            | 10,120.88                | 141,734                               |
| 13 Dade                | 341,424.53               | 4,781,336                             |
| 14 De Soto             | 5,035.86                 | 70,523                                |
| 15 Dixie               | 2,139.00                 | 29,955                                |
| 16 Duval               | 124,448.03               | 1,742,780                             |
| 17 Escambia            | 40,804.88                | 571,435                               |
| 18 Flagler             | 13,000.00                | 182,053                               |
| 19 Franklin            | 1,175.59                 | 16,463                                |
| 20 Gadsden             | 5,936.27                 | 83,132                                |
| 21 Gilchrist           | 2,792.50                 | 39,106                                |
| 22 Glades              | 1,344.10                 | 18,823                                |
| 23 Gulf                | 2,020.00                 | 28,288                                |
| 24 Hamilton            | 1,905.71                 | 26,688                                |
| 25 Hardee              | 5,153.55                 | 72,171                                |
| 26 Hendry              | 7,182.44                 | 100,583                               |
| 27 Hernando            | 23,068.96                | 323,060                               |
| 28 Highlands           | 12,485.41                | 174,847                               |
| 29 Hillsborough        | 191,583.48               | 2,682,950                             |
| 30 Holmes              | 3,332.68                 | 46,671                                |
| 31 Indian River        | 17,767.00                | 248,810                               |
| 32 Jackson             | 7,121.64                 | 99,732                                |
| 33 Jefferson           | 1,123.23                 | 15,730                                |
| 34 Lafayette           | 1,059.97                 | 14,844                                |
| 35 Lake                | 40,527.00                | 567,543                               |
| 36 Lee                 | 81,732.77                | 1,144,592                             |
| 37 Leon                | 32,715.90                | 458,156                               |
| 38 Levy                | 6,163.54                 | 86,315                                |
| 39 Liberty             | 1,496.32                 | 20,955                                |
| 40 Madison             | 2,688.16                 | 37,645                                |
| 41 Manatee             | 42,369.15                | 593,341                               |
| 42 Marion              | 42,082.56                | 589,327                               |
| 43 Martin              | 17,741.29                | 248,450                               |
| 44 Monroe              | 7,854.11                 | 109,990                               |
| 45 Nassau              | 11,165.07                | 156,357                               |
| 46 Okaloosa            | 29,164.91                | 408,428                               |
| 47 Okeechobee          | 7,079.21                 | 99,138                                |
| 48 Orange              | 170,896.57               | 2,393,249                             |
| 49 Osceola             | 53,024.93                | 742,565                               |
| 50 Palm Beach          | 167,414.67               | 2,344,488                             |
| 51 Pasco               | 66,951.10                | 937,588                               |
| 52 Pinellas            | 105,239.33               | 1,473,780                             |
| 53 Polk                | 93,745.96                | 1,312,826                             |
| 54 Putnam              | 11,496.36                | 160,996                               |
| 55 St. Johns           | 28,477.71                | 398,804                               |
| 56 St. Lucie           | 41,494.30                | 581,089                               |
| 57 Santa Rosa          | 25,354.79                | 355,070                               |
| 58 Sarasota            | 42,401.30                | 593,791                               |
| 59 Seminole            | 64,566.30                | 904,192                               |
| 60 Sumter              | 7,392.44                 | 103,524                               |
| 61 Suwannee            | 5,769.80                 | 80,801                                |
| 62 Taylor              | 3,016.98                 | 42,250                                |
| 63 Union               | 2,306.58                 | 32,302                                |
| 64 Volusia             | 62,907.93                | 880,968                               |
| 65 Wakulla             | 5,159.92                 | 72,260                                |
| 66 Walton              | 6,992.48                 | 97,923                                |
| 67 Washington          | 3,568.78                 | 49,977                                |
| 68 Washington Special  | 472.59                   | 6,618                                 |
| 69 FAMU Lab School     | 366.23                   | 5,129                                 |
| 70 FAU Lab - PB        | 669.21                   | 9,372                                 |
| 71 FAU Lab - St. Lucie | 1,574.00                 | 22,042                                |
| 72 FSU Lab - Broward   | 667.18                   | 9,343                                 |
| 73 FSU Lab - Leon      | 1,603.56                 | 22,456                                |
| 74 UF Lab School       | 1,150.00                 | 16,105                                |
| 75 Virtual School      | 0.00                     | 0                                     |
| Total                  | 2,620,409.28             | 36,696,417                            |

## Class Size Reduction Allocation

| District               | PK to 3<br>Class Size<br>Reduction<br>Allocation<br>-1- | Grades 4 to 8<br>Class Size<br>Reduction<br>Allocation<br>-2- | Grades 9 to 12<br>Class Size<br>Reduction<br>Allocation<br>-3- | Calculated<br>Class Size<br>Reduction<br>Allocation<br>-4- |
|------------------------|---------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------|
| 1 Alachua              | 10,714,257                                              | 9,209,141                                                     | 8,420,732                                                      | 28,344,130                                                 |
| 2 Baker                | 2,118,776                                               | 1,648,741                                                     | 1,233,077                                                      | 5,000,594                                                  |
| 3 Bay                  | 10,234,510                                              | 8,833,019                                                     | 7,100,576                                                      | 26,168,105                                                 |
| 4 Bradford             | 1,361,223                                               | 1,161,681                                                     | 938,932                                                        | 3,461,836                                                  |
| 5 Brevard              | 28,284,224                                              | 26,080,619                                                    | 22,577,278                                                     | 76,942,121                                                 |
| 6 Broward              | 104,396,436                                             | 94,716,235                                                    | 80,205,336                                                     | 279,318,007                                                |
| 7 Calhoun              | 896,522                                                 | 722,133                                                       | 550,671                                                        | 2,169,326                                                  |
| 8 Charlotte            | 6,039,563                                               | 5,934,174                                                     | 5,762,793                                                      | 17,736,530                                                 |
| 9 Citrus               | 5,646,601                                               | 5,536,073                                                     | 4,852,968                                                      | 16,035,642                                                 |
| 10 Clay                | 13,981,210                                              | 13,174,249                                                    | 11,569,304                                                     | 38,724,763                                                 |
| 11 Collier             | 18,836,313                                              | 15,654,122                                                    | 12,664,153                                                     | 47,154,588                                                 |
| 12 Columbia            | 4,416,106                                               | 3,393,654                                                     | 2,482,614                                                      | 10,292,374                                                 |
| 13 Dade                | 136,117,603                                             | 125,016,455                                                   | 103,070,410                                                    | 364,204,468                                                |
| 14 De Soto             | 2,220,536                                               | 1,520,561                                                     | 1,139,591                                                      | 4,880,688                                                  |
| 15 Dixie               | 931,010                                                 | 674,502                                                       | 578,782                                                        | 2,184,294                                                  |
| 16 Duval               | 54,928,356                                              | 44,805,479                                                    | 36,177,587                                                     | 135,911,422                                                |
| 17 Escambia            | 15,961,838                                              | 13,724,046                                                    | 11,172,113                                                     | 40,857,997                                                 |
| 18 Flagler             | 4,938,488                                               | 4,514,138                                                     | 3,803,995                                                      | 13,256,621                                                 |
| 19 Franklin            | 508,625                                                 | 392,939                                                       | 262,162                                                        | 1,163,726                                                  |
| 20 Gadsden             | 2,706,828                                               | 1,958,321                                                     | 1,461,369                                                      | 6,126,518                                                  |
| 21 Gilchrist           | 1,190,828                                               | 986,011                                                       | 749,294                                                        | 2,926,133                                                  |
| 22 Glades              | 608,910                                                 | 534,664                                                       | 230,010                                                        | 1,373,584                                                  |
| 23 Gulf                | 666,693                                                 | 685,811                                                       | 647,663                                                        | 2,000,167                                                  |
| 24 Hamilton            | 860,772                                                 | 584,691                                                       | 510,347                                                        | 1,955,810                                                  |
| 25 Hardee              | 2,294,606                                               | 1,726,577                                                     | 1,213,293                                                      | 5,234,476                                                  |
| 26 Hendry              | 3,111,128                                               | 2,475,266                                                     | 2,034,895                                                      | 7,621,289                                                  |
| 27 Hernando            | 9,054,200                                               | 8,251,556                                                     | 6,602,206                                                      | 23,907,962                                                 |
| 28 Highlands           | 5,185,205                                               | 4,470,388                                                     | 3,410,619                                                      | 13,066,212                                                 |
| 29 Hillsborough        | 81,205,556                                              | 72,320,194                                                    | 54,592,189                                                     | 208,117,939                                                |
| 30 Holmes              | 1,225,158                                               | 1,064,325                                                     | 821,232                                                        | 3,110,715                                                  |
| 31 Indian River        | 6,835,949                                               | 6,188,148                                                     | 5,487,097                                                      | 18,511,194                                                 |
| 32 Jackson             | 2,866,735                                               | 2,394,567                                                     | 1,840,595                                                      | 7,101,897                                                  |
| 33 Jefferson           | 532,648                                                 | 351,094                                                       | 214,984                                                        | 1,098,726                                                  |
| 34 Lafayette           | 447,995                                                 | 358,231                                                       | 236,884                                                        | 1,043,110                                                  |
| 35 Lake                | 16,787,479                                              | 14,302,726                                                    | 11,300,485                                                     | 42,390,690                                                 |
| 36 Lee                 | 36,792,365                                              | 29,668,474                                                    | 22,919,223                                                     | 89,380,062                                                 |
| 37 Leon                | 13,644,985                                              | 10,936,096                                                    | 9,280,840                                                      | 33,861,921                                                 |
| 38 Levy                | 2,435,796                                               | 2,125,118                                                     | 1,600,330                                                      | 6,161,244                                                  |
| 39 Liberty             | 623,381                                                 | 423,775                                                       | 302,992                                                        | 1,350,148                                                  |
| 40 Madison             | 1,018,208                                               | 777,560                                                       | 602,926                                                        | 2,398,694                                                  |
| 41 Manatee             | 18,920,928                                              | 14,696,990                                                    | 11,567,742                                                     | 45,185,660                                                 |
| 42 Marion              | 16,297,257                                              | 14,655,283                                                    | 11,362,212                                                     | 42,314,752                                                 |
| 43 Martin              | 6,835,477                                               | 6,395,163                                                     | 5,837,700                                                      | 19,068,340                                                 |
| 44 Monroe              | 3,062,234                                               | 2,803,035                                                     | 2,585,376                                                      | 8,450,645                                                  |
| 45 Nassau              | 4,315,517                                               | 3,992,502                                                     | 3,367,260                                                      | 11,675,279                                                 |
| 46 Okaloosa            | 11,195,943                                              | 9,627,969                                                     | 8,393,757                                                      | 29,217,669                                                 |
| 47 Okeechobee          | 2,910,794                                               | 2,334,261                                                     | 1,808,557                                                      | 7,053,612                                                  |
| 48 Orange              | 74,769,314                                              | 63,993,213                                                    | 50,982,439                                                     | 189,744,966                                                |
| 49 Osceola             | 21,241,177                                              | 19,899,131                                                    | 16,160,699                                                     | 57,301,007                                                 |
| 50 Palm Beach          | 70,769,714                                              | 62,088,982                                                    | 52,670,779                                                     | 185,529,475                                                |
| 51 Pasco               | 27,449,019                                              | 24,924,889                                                    | 18,832,048                                                     | 71,205,956                                                 |
| 52 Pinellas            | 40,713,024                                              | 37,669,451                                                    | 34,376,643                                                     | 112,759,118                                                |
| 53 Polk                | 39,592,573                                              | 32,399,221                                                    | 25,513,520                                                     | 97,505,314                                                 |
| 54 Putnam              | 4,966,247                                               | 4,146,035                                                     | 2,742,279                                                      | 11,854,561                                                 |
| 55 St. Johns           | 11,090,969                                              | 10,359,902                                                    | 8,465,393                                                      | 29,916,264                                                 |
| 56 St. Lucie           | 16,946,793                                              | 15,078,715                                                    | 11,493,514                                                     | 43,519,022                                                 |
| 57 Santa Rosa          | 9,208,761                                               | 8,470,479                                                     | 7,365,684                                                      | 25,044,924                                                 |
| 58 Sarasota            | 16,540,489                                              | 15,672,209                                                    | 13,308,737                                                     | 45,521,435                                                 |
| 59 Seminole            | 23,894,976                                              | 23,661,645                                                    | 20,271,934                                                     | 67,828,555                                                 |
| 60 Sumter              | 2,929,077                                               | 2,612,580                                                     | 2,006,701                                                      | 7,548,358                                                  |
| 61 Suwannee            | 2,273,880                                               | 1,855,650                                                     | 1,509,929                                                      | 5,639,459                                                  |
| 62 Taylor              | 1,247,204                                               | 1,024,842                                                     | 725,623                                                        | 2,997,669                                                  |
| 63 Union               | 948,816                                                 | 802,541                                                       | 586,772                                                        | 2,338,129                                                  |
| 64 Volusia             | 23,971,087                                              | 22,539,315                                                    | 18,198,349                                                     | 64,708,751                                                 |
| 65 Wakulla             | 2,312,429                                               | 1,715,985                                                     | 1,225,127                                                      | 5,253,541                                                  |
| 66 Walton              | 2,815,999                                               | 2,234,936                                                     | 1,755,726                                                      | 6,806,661                                                  |
| 67 Washington          | 1,332,163                                               | 1,163,471                                                     | 966,300                                                        | 3,461,934                                                  |
| 68 Washington Special  | 0                                                       | 1,990                                                         | 14,744                                                         | 16,734                                                     |
| 69 FAMU Lab School     | 111,463                                                 | 124,423                                                       | 124,795                                                        | 360,681                                                    |
| 70 FAU Lab - PB        | 286,014                                                 | 327,617                                                       | 104,712                                                        | 718,343                                                    |
| 71 FAU Lab - St. Lucie | 778,211                                                 | 881,399                                                       | 0                                                              | 1,659,610                                                  |
| 72 FSU Lab - Broward   | 573,790                                                 | 212,056                                                       | 0                                                              | 785,846                                                    |
| 73 FSU Lab - Leon      | 390,408                                                 | 597,812                                                       | 568,544                                                        | 1,556,764                                                  |
| 74 UF Lab School       | 262,211                                                 | 418,601                                                       | 450,984                                                        | 1,131,796                                                  |
| 75 Virtual School      | 0                                                       | 1,292,662                                                     | 9,542,153                                                      | 10,834,815                                                 |
| Total                  | 1,073,581,580                                           | 949,970,509                                                   | 785,509,279                                                    | 2,809,061,368                                              |

## PK-3 Class Size Reduction Allocation

| District               | Pk to 3<br>Unweighted<br>FTE<br>-1- | Weighted<br>FTE<br>-2- | \$1,160.46<br>X<br>WFTE<br>-3- | District Cost<br>Differential<br>-4- | PK to 3<br>Class Size<br>Reduction<br>Allocation<br>-5- |
|------------------------|-------------------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------------------------------------|
| 1 Alachua              | 8,729.97                            | 9,408.71               | 10,918,432                     | 0.9813                               | 10,714,257                                              |
| 2 Baker                | 1,731.62                            | 1,864.40               | 2,163,562                      | 0.9793                               | 2,118,776                                               |
| 3 Bay                  | 8,281.41                            | 9,358.40               | 10,860,049                     | 0.9424                               | 10,234,510                                              |
| 4 Bradford             | 1,107.64                            | 1,203.45               | 1,396,556                      | 0.9747                               | 1,361,223                                               |
| 5 Brevard              | 22,567.83                           | 24,762.05              | 28,735,369                     | 0.9843                               | 28,284,224                                              |
| 6 Broward              | 78,418.89                           | 87,519.46              | 101,562,833                    | 1.0279                               | 104,396,436                                             |
| 7 Calhoun              | 760.23                              | 842.30                 | 977,455                        | 0.9172                               | 896,522                                                 |
| 8 Charlotte            | 4,906.45                            | 5,371.51               | 6,233,422                      | 0.9689                               | 6,039,563                                               |
| 9 Citrus               | 4,710.64                            | 5,101.52               | 5,920,110                      | 0.9538                               | 5,646,601                                               |
| 10 Clay                | 11,024.91                           | 12,100.02              | 14,041,589                     | 0.9957                               | 13,981,210                                              |
| 11 Collier             | 13,973.49                           | 15,414.78              | 17,888,236                     | 1.0530                               | 18,836,313                                              |
| 12 Columbia            | 3,668.21                            | 4,003.66               | 4,646,087                      | 0.9505                               | 4,416,106                                               |
| 13 Dade                | 106,918.41                          | 115,619.76             | 134,172,107                    | 1.0145                               | 136,117,603                                             |
| 14 De Soto             | 1,804.17                            | 1,956.74               | 2,270,719                      | 0.9779                               | 2,220,536                                               |
| 15 Dixie               | 779.76                              | 854.85                 | 992,019                        | 0.9385                               | 931,010                                                 |
| 16 Duval               | 42,629.53                           | 46,652.14              | 54,137,942                     | 1.0146                               | 54,928,356                                              |
| 17 Escambia            | 13,353.19                           | 14,670.17              | 17,024,145                     | 0.9376                               | 15,961,838                                              |
| 18 Flagler             | 4,083.18                            | 4,455.69               | 5,170,650                      | 0.9551                               | 4,938,488                                               |
| 19 Franklin            | 433.63                              | 481.38                 | 558,622                        | 0.9105                               | 508,625                                                 |
| 20 Gadsden             | 2,231.26                            | 2,472.49               | 2,869,226                      | 0.9434                               | 2,706,828                                               |
| 21 Gilchrist           | 913.70                              | 1,073.96               | 1,246,288                      | 0.9555                               | 1,190,828                                               |
| 22 Glades              | 494.90                              | 531.41                 | 616,680                        | 0.9874                               | 608,910                                                 |
| 23 Gulf                | 561.25                              | 627.74                 | 728,467                        | 0.9152                               | 666,693                                                 |
| 24 Hamilton            | 685.54                              | 796.04                 | 923,773                        | 0.9318                               | 860,772                                                 |
| 25 Hardee              | 1,899.51                            | 2,044.38               | 2,372,421                      | 0.9672                               | 2,294,606                                               |
| 26 Hendry              | 2,481.34                            | 2,677.73               | 3,107,399                      | 1.0012                               | 3,111,128                                               |
| 27 Hernando            | 7,299.61                            | 7,974.50               | 9,254,088                      | 0.9784                               | 9,054,200                                               |
| 28 Highlands           | 4,173.73                            | 4,665.10               | 5,413,662                      | 0.9578                               | 5,185,205                                               |
| 29 Hillsborough        | 62,988.86                           | 68,888.60              | 79,942,465                     | 1.0158                               | 81,205,556                                              |
| 30 Holmes              | 1,091.20                            | 1,167.48               | 1,354,814                      | 0.9043                               | 1,225,158                                               |
| 31 Indian River        | 5,503.61                            | 5,990.16               | 6,951,341                      | 0.9834                               | 6,835,949                                               |
| 32 Jackson             | 2,430.19                            | 2,701.60               | 3,135,099                      | 0.9144                               | 2,866,735                                               |
| 33 Jefferson           | 449.01                              | 487.62                 | 565,864                        | 0.9413                               | 532,648                                                 |
| 34 Lafayette           | 387.70                              | 416.45                 | 483,274                        | 0.9270                               | 447,995                                                 |
| 35 Lake                | 13,472.20                           | 14,746.41              | 17,112,619                     | 0.9810                               | 16,787,479                                              |
| 36 Lee                 | 28,197.61                           | 31,291.93              | 36,313,033                     | 1.0132                               | 36,792,365                                              |
| 37 Leon                | 11,137.03                           | 12,203.69              | 14,161,894                     | 0.9635                               | 13,644,985                                              |
| 38 Levy                | 2,034.05                            | 2,199.51               | 2,552,443                      | 0.9543                               | 2,435,796                                               |
| 39 Liberty             | 516.77                              | 581.62                 | 674,947                        | 0.9236                               | 623,381                                                 |
| 40 Madison             | 896.18                              | 957.67                 | 1,111,338                      | 0.9162                               | 1,018,208                                               |
| 41 Manatee             | 14,715.53                           | 16,352.10              | 18,975,958                     | 0.9971                               | 18,920,928                                              |
| 42 Marion              | 13,595.98                           | 14,676.34              | 17,031,306                     | 0.9569                               | 16,297,257                                              |
| 43 Martin              | 5,346.25                            | 5,931.84               | 6,883,663                      | 0.9930                               | 6,835,477                                               |
| 44 Monroe              | 2,382.78                            | 2,600.07               | 3,017,277                      | 1.0149                               | 3,062,234                                               |
| 45 Nassau              | 3,399.76                            | 3,746.90               | 4,348,128                      | 0.9925                               | 4,315,517                                               |
| 46 Okaloosa            | 9,176.06                            | 10,110.93              | 11,733,330                     | 0.9542                               | 11,195,943                                              |
| 47 Okeechobee          | 2,317.90                            | 2,585.62               | 3,000,509                      | 0.9701                               | 2,910,794                                               |
| 48 Orange              | 55,203.16                           | 63,856.05              | 74,102,392                     | 1.0090                               | 74,769,314                                              |
| 49 Osceola             | 16,371.94                           | 18,483.39              | 21,449,235                     | 0.9903                               | 21,241,177                                              |
| 50 Palm Beach          | 52,642.96                           | 58,842.33              | 68,284,170                     | 1.0364                               | 70,769,714                                              |
| 51 Pasco               | 21,354.62                           | 23,798.74              | 27,617,486                     | 0.9939                               | 27,449,019                                              |
| 52 Pinellas            | 31,787.74                           | 34,898.56              | 40,498,383                     | 1.0053                               | 40,713,024                                              |
| 53 Polk                | 31,916.05                           | 34,800.08              | 40,384,101                     | 0.9804                               | 39,592,573                                              |
| 54 Putnam              | 4,088.49                            | 4,432.93               | 5,144,238                      | 0.9654                               | 4,966,247                                               |
| 55 St. Johns           | 8,659.56                            | 9,680.33               | 11,233,636                     | 0.9873                               | 11,090,969                                              |
| 56 St. Lucie           | 13,587.06                           | 14,782.38              | 17,154,361                     | 0.9879                               | 16,946,793                                              |
| 57 Santa Rosa          | 7,683.91                            | 8,488.01               | 9,849,996                      | 0.9349                               | 9,208,761                                               |
| 58 Sarasota            | 12,927.85                           | 14,243.42              | 16,528,919                     | 1.0007                               | 16,540,489                                              |
| 59 Seminole            | 18,991.10                           | 20,619.82              | 23,928,476                     | 0.9986                               | 23,894,976                                              |
| 60 Sumter              | 2,435.44                            | 2,619.14               | 3,039,407                      | 0.9637                               | 2,929,077                                               |
| 61 Suwannee            | 1,963.39                            | 2,104.01               | 2,441,619                      | 0.9313                               | 2,273,880                                               |
| 62 Taylor              | 1,064.49                            | 1,169.35               | 1,356,984                      | 0.9191                               | 1,247,204                                               |
| 63 Union               | 783.02                              | 846.31                 | 982,109                        | 0.9661                               | 948,816                                                 |
| 64 Volusia             | 19,409.92                           | 21,553.15              | 25,011,568                     | 0.9584                               | 23,971,087                                              |
| 65 Wakulla             | 1,904.07                            | 2,111.34               | 2,450,126                      | 0.9438                               | 2,312,429                                               |
| 66 Walton              | 2,427.98                            | 2,607.31               | 3,025,679                      | 0.9307                               | 2,815,999                                               |
| 67 Washington          | 1,139.26                            | 1,256.80               | 1,458,466                      | 0.9134                               | 1,332,163                                               |
| 68 Washington Special  | 0.00                                | 0.00                   | 0                              | 0.9134                               | 0                                                       |
| 69 FAMU Lab School     | 93.52                               | 99.69                  | 115,686                        | 0.9635                               | 111,463                                                 |
| 70 FAU Lab - PB        | 223.09                              | 237.81                 | 275,969                        | 1.0364                               | 286,014                                                 |
| 71 FAU Lab - St. Lucie | 618.00                              | 678.82                 | 787,743                        | 0.9879                               | 778,211                                                 |
| 72 FSU Lab - Broward   | 443.75                              | 481.03                 | 558,216                        | 1.0279                               | 573,790                                                 |
| 73 FSU Lab - Leon      | 327.21                              | 349.17                 | 405,198                        | 0.9635                               | 390,408                                                 |
| 74 UF Lab School       | 216.00                              | 230.26                 | 267,208                        | 0.9813                               | 262,211                                                 |
| 75 Virtual School      | 0.00                                | 0.00                   | 0                              | 1.0000                               | 0                                                       |
| Total                  | 838,926.25                          | 925,411.11             | 1,073,902,581                  |                                      | 1,073,581,580                                           |

## Grades 4 to 8 Class Size Reduction Allocation

| District               | Unweighted<br>FTE<br>-1- | Weighted<br>FTE<br>-2- | \$923.33<br>X<br>WFTE<br>-3- | District Cost<br>Differential<br>-4- | Grades 4 to 8<br>Class Size<br>Reduction<br>Allocation<br>-5- |
|------------------------|--------------------------|------------------------|------------------------------|--------------------------------------|---------------------------------------------------------------|
| 1 Alachua              | 10,002.69                | 10,163.90              | 9,384,634                    | 0.9813                               | 9,209,141                                                     |
| 2 Baker                | 1,810.36                 | 1,823.39               | 1,683,591                    | 0.9793                               | 1,648,741                                                     |
| 3 Bay                  | 9,644.10                 | 10,151.19              | 9,372,898                    | 0.9424                               | 8,833,019                                                     |
| 4 Bradford             | 1,252.03                 | 1,290.80               | 1,191,834                    | 0.9747                               | 1,161,681                                                     |
| 5 Brevard              | 27,711.86                | 28,696.80              | 26,496,616                   | 0.9843                               | 26,080,619                                                    |
| 6 Broward              | 96,758.51                | 99,796.80              | 92,145,379                   | 1.0279                               | 94,716,235                                                    |
| 7 Calhoun              | 825.45                   | 852.70                 | 787,323                      | 0.9172                               | 722,133                                                       |
| 8 Charlotte            | 6,444.09                 | 6,633.22               | 6,124,651                    | 0.9689                               | 5,934,174                                                     |
| 9 Citrus               | 6,111.17                 | 6,286.19               | 5,804,228                    | 0.9538                               | 5,536,073                                                     |
| 10 Clay                | 14,017.36                | 14,329.81              | 13,231,143                   | 0.9957                               | 13,174,249                                                    |
| 11 Collier             | 15,571.93                | 16,100.65              | 14,866,213                   | 1.0530                               | 15,654,122                                                    |
| 12 Columbia            | 3,803.12                 | 3,866.86               | 3,570,388                    | 0.9505                               | 3,393,654                                                     |
| 13 Dade                | 131,499.34               | 133,462.17             | 123,229,625                  | 1.0145                               | 125,016,455                                                   |
| 14 De Soto             | 1,660.74                 | 1,684.04               | 1,554,925                    | 0.9779                               | 1,520,561                                                     |
| 15 Dixie               | 759.87                   | 778.38                 | 718,702                      | 0.9385                               | 674,502                                                       |
| 16 Duval               | 46,396.75                | 47,827.68              | 44,160,732                   | 1.0146                               | 44,805,479                                                    |
| 17 Escambia            | 15,349.56                | 15,852.86              | 14,637,421                   | 0.9376                               | 13,724,046                                                    |
| 18 Flagler             | 5,050.80                 | 5,118.81               | 4,726,351                    | 0.9551                               | 4,514,138                                                     |
| 19 Franklin            | 455.38                   | 467.40                 | 431,564                      | 0.9105                               | 392,939                                                       |
| 20 Gadsden             | 2,154.09                 | 2,248.18               | 2,075,812                    | 0.9434                               | 1,958,321                                                     |
| 21 Gilchrist           | 1,091.88                 | 1,117.62               | 1,031,932                    | 0.9555                               | 986,011                                                       |
| 22 Glades              | 585.02                   | 586.45                 | 541,487                      | 0.9874                               | 534,664                                                       |
| 23 Gulf                | 753.84                   | 811.58                 | 749,356                      | 0.9152                               | 685,811                                                       |
| 24 Hamilton            | 650.16                   | 679.59                 | 627,486                      | 0.9318                               | 584,691                                                       |
| 25 Hardee              | 1,908.25                 | 1,933.36               | 1,785,129                    | 0.9672                               | 1,726,577                                                     |
| 26 Hendry              | 2,640.22                 | 2,677.59               | 2,472,299                    | 1.0012                               | 2,475,266                                                     |
| 27 Hernando            | 8,969.73                 | 9,134.03               | 8,433,724                    | 0.9784                               | 8,251,556                                                     |
| 28 Highlands           | 4,797.59                 | 5,054.91               | 4,667,350                    | 0.9578                               | 4,470,388                                                     |
| 29 Hillsborough        | 74,645.38                | 77,107.11              | 71,195,308                   | 1.0158                               | 72,320,194                                                    |
| 30 Holmes              | 1,272.38                 | 1,274.69               | 1,176,960                    | 0.9043                               | 1,064,325                                                     |
| 31 Indian River        | 6,685.98                 | 6,815.12               | 6,292,605                    | 0.9834                               | 6,188,148                                                     |
| 32 Jackson             | 2,680.32                 | 2,836.18               | 2,618,730                    | 0.9144                               | 2,394,567                                                     |
| 33 Jefferson           | 402.70                   | 403.96                 | 372,988                      | 0.9413                               | 351,094                                                       |
| 34 Lafayette           | 415.79                   | 418.53                 | 386,441                      | 0.9270                               | 358,231                                                       |
| 35 Lake                | 15,447.30                | 15,790.39              | 14,579,741                   | 0.9810                               | 14,302,726                                                    |
| 36 Lee                 | 30,719.19                | 31,713.42              | 29,281,952                   | 1.0132                               | 29,668,474                                                    |
| 37 Leon                | 11,942.31                | 12,292.88              | 11,350,385                   | 0.9635                               | 10,936,096                                                    |
| 38 Levy                | 2,388.84                 | 2,411.80               | 2,226,887                    | 0.9543                               | 2,125,118                                                     |
| 39 Liberty             | 491.20                   | 496.93                 | 458,830                      | 0.9236                               | 423,775                                                       |
| 40 Madison             | 918.80                   | 919.15                 | 848,679                      | 0.9162                               | 777,560                                                       |
| 41 Manatee             | 15,627.85                | 15,963.67              | 14,739,735                   | 0.9971                               | 14,696,990                                                    |
| 42 Marion              | 16,331.81                | 16,587.11              | 15,315,376                   | 0.9569                               | 14,655,283                                                    |
| 43 Martin              | 6,695.24                 | 6,975.02               | 6,440,245                    | 0.9930                               | 6,395,163                                                     |
| 44 Monroe              | 2,888.72                 | 2,991.22               | 2,761,883                    | 1.0149                               | 2,803,035                                                     |
| 45 Nassau              | 4,292.53                 | 4,356.70               | 4,022,672                    | 0.9925                               | 3,992,502                                                     |
| 46 Okaloosa            | 10,673.63                | 10,927.94              | 10,090,095                   | 0.9542                               | 9,627,969                                                     |
| 47 Okeechobee          | 2,584.30                 | 2,606.01               | 2,406,207                    | 0.9701                               | 2,334,261                                                     |
| 48 Orange              | 65,151.28                | 68,688.78              | 63,422,411                   | 1.0090                               | 63,993,213                                                    |
| 49 Osceola             | 20,548.66                | 21,762.58              | 20,094,043                   | 0.9903                               | 19,899,131                                                    |
| 50 Palm Beach          | 63,353.33                | 64,882.89              | 59,908,319                   | 1.0364                               | 62,088,982                                                    |
| 51 Pasco               | 26,333.74                | 27,160.24              | 25,077,864                   | 0.9939                               | 24,924,889                                                    |
| 52 Pinellas            | 39,150.96                | 40,582.30              | 37,470,855                   | 1.0053                               | 37,669,451                                                    |
| 53 Polk                | 35,114.34                | 35,791.04              | 33,046,941                   | 0.9804                               | 32,399,221                                                    |
| 54 Putnam              | 4,569.93                 | 4,651.24               | 4,294,629                    | 0.9654                               | 4,146,035                                                     |
| 55 St. Johns           | 11,009.88                | 11,364.48              | 10,493,165                   | 0.9873                               | 10,359,902                                                    |
| 56 St. Lucie           | 16,200.91                | 16,530.82              | 15,263,402                   | 0.9879                               | 15,078,715                                                    |
| 57 Santa Rosa          | 9,667.32                 | 9,812.64               | 9,060,305                    | 0.9349                               | 8,470,479                                                     |
| 58 Sarasota            | 16,412.14                | 16,961.70              | 15,661,246                   | 1.0007                               | 15,672,209                                                    |
| 59 Seminole            | 25,131.17                | 25,662.35              | 23,694,818                   | 0.9986                               | 23,661,645                                                    |
| 60 Sumter              | 2,889.74                 | 2,936.10               | 2,710,989                    | 0.9637                               | 2,612,580                                                     |
| 61 Suwannee            | 2,151.40                 | 2,167.99               | 1,992,537                    | 0.9313                               | 1,855,650                                                     |
| 62 Taylor              | 1,172.12                 | 1,207.64               | 1,115,050                    | 0.9191                               | 1,024,842                                                     |
| 63 Union               | 876.17                   | 899.68                 | 830,702                      | 0.9661                               | 802,541                                                       |
| 64 Volusia             | 24,521.54                | 25,470.47              | 23,517,649                   | 0.9584                               | 22,539,315                                                    |
| 65 Wakulla             | 1,946.85                 | 1,969.14               | 1,818,166                    | 0.9438                               | 1,715,985                                                     |
| 66 Walton              | 2,587.18                 | 2,600.75               | 2,401,350                    | 0.9307                               | 2,234,936                                                     |
| 67 Washington          | 1,353.97                 | 1,379.55               | 1,273,780                    | 0.9134                               | 1,163,471                                                     |
| 68 Washington Special  | 2.36                     | 2.36                   | 2,179                        | 0.9134                               | 1,990                                                         |
| 69 FAMU Lab School     | 139.86                   | 139.86                 | 129,137                      | 0.9635                               | 124,423                                                       |
| 70 FAU Lab - PB        | 342.36                   | 342.36                 | 316,111                      | 1.0364                               | 327,617                                                       |
| 71 FAU Lab - St. Lucie | 956.00                   | 966.28                 | 892,195                      | 0.9879                               | 881,399                                                       |
| 72 FSU Lab - Broward   | 223.43                   | 223.43                 | 206,300                      | 1.0279                               | 212,056                                                       |
| 73 FSU Lab - Leon      | 671.60                   | 671.98                 | 620,459                      | 0.9635                               | 597,812                                                       |
| 74 UF Lab School       | 462.00                   | 462.00                 | 426,578                      | 0.9813                               | 418,601                                                       |
| 75 Virtual School      | 1,400.00                 | 1,400.00               | 1,292,662                    | 1.0000                               | 1,292,662                                                     |
| Total                  | 1,000,120.40             | 1,028,995.44           | 950,102,354                  |                                      | 949,970,509                                                   |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Grades 9 to 12 Class Size Reduction Allocation

| District               | Unweighted<br>FTE<br>-1- | Weighted<br>FTE<br>-2- | \$925.56<br>X<br>WFTE<br>-3- | District Cost<br>Differential<br>-4- | Grades 9 to 12<br>Class Size<br>Reduction<br>Allocation<br>-5- |
|------------------------|--------------------------|------------------------|------------------------------|--------------------------------------|----------------------------------------------------------------|
| 1 Alachua              | 8,619.17                 | 9,271.36               | 8,581,200                    | 0.9813                               | 8,420,732                                                      |
| 2 Baker                | 1,283.56                 | 1,360.41               | 1,259,141                    | 0.9793                               | 1,233,077                                                      |
| 3 Bay                  | 7,369.64                 | 8,140.55               | 7,534,567                    | 0.9424                               | 7,100,576                                                      |
| 4 Bradford             | 965.43                   | 1,040.78               | 963,304                      | 0.9747                               | 938,932                                                        |
| 5 Brevard              | 22,695.99                | 24,782.18              | 22,937,395                   | 0.9843                               | 22,577,278                                                     |
| 6 Broward              | 77,105.62                | 84,303.93              | 78,028,345                   | 1.0279                               | 80,205,336                                                     |
| 7 Calhoun              | 580.08                   | 648.67                 | 600,383                      | 0.9172                               | 550,671                                                        |
| 8 Charlotte            | 5,953.24                 | 6,426.13               | 5,947,769                    | 0.9689                               | 5,762,793                                                      |
| 9 Citrus               | 4,940.69                 | 5,497.25               | 5,088,035                    | 0.9538                               | 4,852,968                                                      |
| 10 Clay                | 11,597.95                | 12,553.77              | 11,619,267                   | 0.9957                               | 11,569,304                                                     |
| 11 Collier             | 11,891.89                | 12,994.01              | 12,026,736                   | 1.0530                               | 12,664,153                                                     |
| 12 Columbia            | 2,649.55                 | 2,821.97               | 2,611,903                    | 0.9505                               | 2,482,614                                                      |
| 13 Dade                | 102,598.42               | 109,768.41             | 101,597,250                  | 1.0145                               | 103,070,410                                                    |
| 14 De Soto             | 1,190.32                 | 1,259.07               | 1,165,345                    | 0.9779                               | 1,139,591                                                      |
| 15 Dixie               | 599.37                   | 666.31                 | 616,710                      | 0.9385                               | 578,782                                                        |
| 16 Duval               | 34,996.97                | 38,524.78              | 35,656,995                   | 1.0146                               | 36,177,587                                                     |
| 17 Escambia            | 11,843.84                | 12,873.99              | 11,915,650                   | 0.9376                               | 11,172,113                                                     |
| 18 Flagler             | 3,866.02                 | 4,303.15               | 3,982,824                    | 0.9551                               | 3,803,995                                                      |
| 19 Franklin            | 286.58                   | 311.09                 | 287,932                      | 0.9105                               | 262,162                                                        |
| 20 Gadsden             | 1,550.92                 | 1,673.63               | 1,549,045                    | 0.9434                               | 1,461,369                                                      |
| 21 Gilchrist           | 786.92                   | 847.26                 | 784,190                      | 0.9555                               | 749,294                                                        |
| 22 Glades              | 237.79                   | 251.68                 | 232,945                      | 0.9874                               | 230,010                                                        |
| 23 Gulf                | 704.91                   | 764.59                 | 707,674                      | 0.9152                               | 647,663                                                        |
| 24 Hamilton            | 516.71                   | 591.75                 | 547,700                      | 0.9318                               | 510,347                                                        |
| 25 Hardee              | 1,273.63                 | 1,355.33               | 1,254,439                    | 0.9672                               | 1,213,293                                                      |
| 26 Hendry              | 2,060.88                 | 2,195.92               | 2,032,456                    | 1.0012                               | 2,034,895                                                      |
| 27 Hernando            | 6,799.62                 | 7,290.68               | 6,747,962                    | 0.9784                               | 6,602,206                                                      |
| 28 Highlands           | 3,514.09                 | 3,847.28               | 3,560,888                    | 0.9578                               | 3,410,619                                                      |
| 29 Hillsborough        | 53,112.17                | 58,065.44              | 53,743,049                   | 1.0158                               | 54,592,189                                                     |
| 30 Holmes              | 923.87                   | 981.18                 | 908,141                      | 0.9043                               | 821,232                                                        |
| 31 Indian River        | 5,577.41                 | 6,028.48               | 5,579,720                    | 0.9834                               | 5,487,097                                                      |
| 32 Jackson             | 1,951.90                 | 2,174.79               | 2,012,899                    | 0.9144                               | 1,840,595                                                      |
| 33 Jefferson           | 231.66                   | 246.76                 | 228,391                      | 0.9413                               | 214,984                                                        |
| 34 Lafayette           | 256.48                   | 276.09                 | 255,538                      | 0.9270                               | 236,884                                                        |
| 35 Lake                | 11,607.50                | 12,445.82              | 11,519,353                   | 0.9810                               | 11,300,485                                                     |
| 36 Lee                 | 22,553.81                | 24,439.94              | 22,620,631                   | 1.0132                               | 22,919,223                                                     |
| 37 Leon                | 9,408.55                 | 10,407.13              | 9,632,423                    | 0.9635                               | 9,280,840                                                      |
| 38 Levy                | 1,704.39                 | 1,811.84               | 1,676,967                    | 0.9543                               | 1,600,330                                                      |
| 39 Liberty             | 335.56                   | 354.44                 | 328,055                      | 0.9236                               | 302,992                                                        |
| 40 Madison             | 670.68                   | 711.00                 | 658,073                      | 0.9162                               | 602,926                                                        |
| 41 Manatee             | 11,715.99                | 12,534.45              | 11,601,386                   | 0.9971                               | 11,567,742                                                     |
| 42 Marion              | 11,891.95                | 12,828.97              | 11,873,981                   | 0.9569                               | 11,362,212                                                     |
| 43 Martin              | 5,699.80                 | 6,351.67               | 5,878,852                    | 0.9930                               | 5,837,700                                                      |
| 44 Monroe              | 2,540.76                 | 2,752.30               | 2,547,419                    | 1.0149                               | 2,585,376                                                      |
| 45 Nassau              | 3,421.95                 | 3,665.57               | 3,392,705                    | 0.9925                               | 3,367,260                                                      |
| 46 Okaloosa            | 8,715.70                 | 9,504.13               | 8,796,643                    | 0.9542                               | 8,393,757                                                      |
| 47 Okeechobee          | 1,879.12                 | 2,014.24               | 1,864,300                    | 0.9701                               | 1,808,557                                                      |
| 48 Orange              | 50,199.73                | 54,591.48              | 50,527,690                   | 1.0090                               | 50,982,439                                                     |
| 49 Osceola             | 15,910.18                | 17,631.48              | 16,318,993                   | 0.9903                               | 16,160,699                                                     |
| 50 Palm Beach          | 50,810.66                | 54,908.27              | 50,820,898                   | 1.0364                               | 52,670,779                                                     |
| 51 Pasco               | 18,844.12                | 20,471.53              | 18,947,629                   | 0.9939                               | 18,832,048                                                     |
| 52 Pinellas            | 33,545.92                | 36,945.64              | 34,195,407                   | 1.0053                               | 34,376,643                                                     |
| 53 Polk                | 26,001.14                | 28,116.58              | 26,023,582                   | 0.9804                               | 25,513,520                                                     |
| 54 Putnam              | 2,837.94                 | 3,069.02               | 2,840,562                    | 0.9654                               | 2,742,279                                                      |
| 55 St. Johns           | 8,573.77                 | 9,263.89               | 8,574,286                    | 0.9873                               | 8,465,393                                                      |
| 56 St. Lucie           | 11,566.07                | 12,570.00              | 11,634,289                   | 0.9879                               | 11,493,514                                                     |
| 57 Santa Rosa          | 7,949.32                 | 8,512.23               | 7,878,580                    | 0.9349                               | 7,365,684                                                      |
| 58 Sarasota            | 12,993.98                | 14,369.06              | 13,299,427                   | 1.0007                               | 13,308,737                                                     |
| 59 Seminole            | 20,334.85                | 21,933.05              | 20,300,354                   | 0.9986                               | 20,271,934                                                     |
| 60 Sumter              | 2,067.26                 | 2,249.76               | 2,082,288                    | 0.9637                               | 2,006,701                                                      |
| 61 Suwannee            | 1,655.01                 | 1,751.71               | 1,621,313                    | 0.9313                               | 1,509,929                                                      |
| 62 Taylor              | 780.37                   | 852.99                 | 789,493                      | 0.9191                               | 725,623                                                        |
| 63 Union               | 618.43                   | 656.21                 | 607,362                      | 0.9661                               | 586,772                                                        |
| 64 Volusia             | 18,626.53                | 20,515.43              | 18,988,261                   | 0.9584                               | 18,198,349                                                     |
| 65 Wakulla             | 1,309.00                 | 1,402.48               | 1,298,079                    | 0.9438                               | 1,225,127                                                      |
| 66 Walton              | 1,927.77                 | 2,038.18               | 1,886,458                    | 0.9307                               | 1,755,726                                                      |
| 67 Washington          | 1,075.55                 | 1,143.00               | 1,057,915                    | 0.9134                               | 966,300                                                        |
| 68 Washington Special  | 16.57                    | 17.44                  | 16,142                       | 0.9134                               | 14,744                                                         |
| 69 FAMU Lab School     | 132.85                   | 139.94                 | 129,523                      | 0.9635                               | 124,795                                                        |
| 70 FAU Lab - PB        | 103.76                   | 109.16                 | 101,034                      | 1.0364                               | 104,712                                                        |
| 71 FAU Lab - St. Lucie | 0.00                     | 0.00                   | 0                            | 0.9879                               | 0                                                              |
| 72 FSU Lab - Broward   | 0.00                     | 0.00                   | 0                            | 1.0279                               | 0                                                              |
| 73 FSU Lab - Leon      | 604.75                   | 637.54                 | 590,082                      | 0.9635                               | 568,544                                                        |
| 74 UF Lab School       | 472.00                   | 496.54                 | 459,578                      | 0.9813                               | 450,984                                                        |
| 75 Virtual School      | 9,800.00                 | 10,309.60              | 9,542,153                    | 1.0000                               | 9,542,153                                                      |
| Total                  | 781,436.58               | 848,662.38             | 785,487,954                  |                                      | 785,509,279                                                    |

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## PK to 3, Unweighted FTE for Class Size Reduction

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>Grades K-3<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 8,558.42                                | 0.00                                    | 0.00                                     | 137.42                                             | 27.12                     | 7.01                     | 0.00                                      | 8,729.97                        |
| 2 Baker                | 1,723.48                                | 0.00                                    | 0.00                                     | 0.77                                               | 7.37                      | 0.00                     | 0.00                                      | 1,731.62                        |
| 3 Bay                  | 7,938.56                                | 0.00                                    | 0.00                                     | 158.78                                             | 140.43                    | 43.64                    | 0.00                                      | 8,281.41                        |
| 4 Bradford             | 1,096.73                                | 0.00                                    | 0.00                                     | 1.88                                               | 9.03                      | 0.00                     | 0.00                                      | 1,107.64                        |
| 5 Brevard              | 21,598.78                               | 0.00                                    | 0.00                                     | 733.38                                             | 181.56                    | 54.11                    | 0.00                                      | 22,567.83                       |
| 6 Broward              | 67,772.55                               | 0.00                                    | 0.00                                     | 9,383.84                                           | 1,072.30                  | 190.20                   | 0.00                                      | 78,418.89                       |
| 7 Calhoun              | 746.69                                  | 0.00                                    | 0.00                                     | 2.07                                               | 9.28                      | 2.19                     | 0.00                                      | 760.23                          |
| 8 Charlotte            | 4,771.49                                | 0.00                                    | 0.00                                     | 84.22                                              | 43.80                     | 6.94                     | 0.00                                      | 4,906.45                        |
| 9 Citrus               | 4,625.95                                | 0.00                                    | 0.00                                     | 55.61                                              | 26.07                     | 3.01                     | 0.00                                      | 4,710.64                        |
| 10 Clay                | 10,775.31                               | 0.00                                    | 0.00                                     | 134.04                                             | 79.13                     | 36.43                    | 0.00                                      | 11,024.91                       |
| 11 Collier             | 11,188.65                               | 0.00                                    | 0.00                                     | 2,655.25                                           | 91.15                     | 38.44                    | 0.00                                      | 13,973.49                       |
| 12 Columbia            | 3,617.34                                | 0.00                                    | 0.00                                     | 18.71                                              | 23.71                     | 8.45                     | 0.00                                      | 3,668.21                        |
| 13 Dade                | 93,352.53                               | 0.00                                    | 0.00                                     | 13,204.62                                          | 332.48                    | 28.78                    | 0.00                                      | 106,918.41                      |
| 14 De Soto             | 1,398.79                                | 0.00                                    | 0.00                                     | 400.48                                             | 4.90                      | 0.00                     | 0.00                                      | 1,804.17                        |
| 15 Dixie               | 772.00                                  | 0.00                                    | 0.00                                     | 0.00                                               | 4.76                      | 3.00                     | 0.00                                      | 779.76                          |
| 16 Duval               | 41,123.53                               | 0.00                                    | 0.00                                     | 1,108.02                                           | 288.12                    | 109.86                   | 0.00                                      | 42,629.53                       |
| 17 Escambia            | 13,084.56                               | 0.00                                    | 0.00                                     | 123.78                                             | 97.42                     | 47.43                    | 0.00                                      | 13,353.19                       |
| 18 Flagler             | 3,816.95                                | 0.00                                    | 0.00                                     | 234.44                                             | 23.94                     | 7.85                     | 0.00                                      | 4,083.18                        |
| 19 Franklin            | 425.99                                  | 0.00                                    | 0.00                                     | 0.00                                               | 7.64                      | 0.00                     | 0.00                                      | 433.63                          |
| 20 Gadsden             | 1,997.55                                | 0.00                                    | 0.00                                     | 202.64                                             | 27.19                     | 3.88                     | 0.00                                      | 2,231.26                        |
| 21 Gilchrist           | 863.05                                  | 0.00                                    | 0.00                                     | 12.06                                              | 36.67                     | 1.92                     | 0.00                                      | 913.70                          |
| 22 Glades              | 476.52                                  | 0.00                                    | 0.00                                     | 17.31                                              | 0.89                      | 0.18                     | 0.00                                      | 494.90                          |
| 23 Gulf                | 552.00                                  | 0.00                                    | 0.00                                     | 0.00                                               | 4.76                      | 4.49                     | 0.00                                      | 561.25                          |
| 24 Hamilton            | 634.34                                  | 0.00                                    | 0.00                                     | 30.55                                              | 12.13                     | 8.52                     | 0.00                                      | 685.54                          |
| 25 Hardee              | 1,656.54                                | 0.00                                    | 0.00                                     | 240.91                                             | 0.94                      | 1.12                     | 0.00                                      | 1,899.51                        |
| 26 Hendry              | 2,264.68                                | 0.00                                    | 0.00                                     | 210.08                                             | 3.00                      | 3.58                     | 0.00                                      | 2,481.34                        |
| 27 Hernando            | 7,032.77                                | 0.00                                    | 0.00                                     | 201.09                                             | 53.02                     | 12.73                    | 0.00                                      | 7,299.61                        |
| 28 Highlands           | 3,745.86                                | 0.00                                    | 0.00                                     | 356.17                                             | 59.21                     | 12.49                    | 0.00                                      | 4,173.73                        |
| 29 Hillsborough        | 52,914.72                               | 0.00                                    | 0.00                                     | 9,625.21                                           | 371.63                    | 77.30                    | 0.00                                      | 62,988.86                       |
| 30 Holmes              | 1,089.50                                | 0.00                                    | 0.00                                     | 0.00                                               | 1.70                      | 0.00                     | 0.00                                      | 1,091.20                        |
| 31 Indian River        | 4,833.00                                | 0.00                                    | 0.00                                     | 638.68                                             | 25.14                     | 6.79                     | 0.00                                      | 5,503.61                        |
| 32 Jackson             | 2,368.06                                | 0.00                                    | 0.00                                     | 19.39                                              | 40.62                     | 2.12                     | 0.00                                      | 2,430.19                        |
| 33 Jefferson           | 436.57                                  | 0.00                                    | 0.00                                     | 9.18                                               | 3.02                      | 0.24                     | 0.00                                      | 449.01                          |
| 34 Lafayette           | 368.35                                  | 0.00                                    | 0.00                                     | 18.48                                              | 0.87                      | 0.00                     | 0.00                                      | 387.70                          |
| 35 Lake                | 12,335.67                               | 0.00                                    | 0.00                                     | 1,010.09                                           | 115.79                    | 10.65                    | 0.00                                      | 13,472.20                       |
| 36 Lee                 | 25,129.87                               | 0.00                                    | 0.00                                     | 2,671.13                                           | 326.18                    | 70.43                    | 0.00                                      | 28,197.61                       |
| 37 Leon                | 10,890.76                               | 0.00                                    | 0.00                                     | 124.93                                             | 106.23                    | 15.11                    | 0.00                                      | 11,137.03                       |
| 38 Levy                | 1,964.08                                | 0.00                                    | 0.00                                     | 59.14                                              | 10.15                     | 0.68                     | 0.00                                      | 2,034.05                        |
| 39 Liberty             | 506.11                                  | 0.00                                    | 0.00                                     | 0.00                                               | 7.76                      | 2.90                     | 0.00                                      | 516.77                          |
| 40 Madison             | 893.51                                  | 0.00                                    | 0.00                                     | 1.77                                               | 0.90                      | 0.00                     | 0.00                                      | 896.18                          |
| 41 Manatee             | 12,493.77                               | 0.00                                    | 0.00                                     | 2,004.37                                           | 206.84                    | 10.55                    | 0.00                                      | 14,715.53                       |
| 42 Marion              | 12,784.58                               | 0.00                                    | 0.00                                     | 755.77                                             | 53.01                     | 2.62                     | 0.00                                      | 13,595.98                       |
| 43 Martin              | 4,505.69                                | 0.00                                    | 0.00                                     | 780.65                                             | 30.38                     | 29.53                    | 0.00                                      | 5,346.25                        |
| 44 Monroe              | 2,188.43                                | 0.00                                    | 0.00                                     | 175.51                                             | 16.31                     | 2.53                     | 0.00                                      | 2,382.78                        |
| 45 Nassau              | 3,338.01                                | 0.00                                    | 0.00                                     | 18.21                                              | 34.43                     | 9.11                     | 0.00                                      | 3,399.76                        |
| 46 Okaloosa            | 8,718.65                                | 0.00                                    | 0.00                                     | 356.30                                             | 60.26                     | 40.85                    | 0.00                                      | 9,176.06                        |
| 47 Okeechobee          | 2,035.78                                | 0.00                                    | 0.00                                     | 241.99                                             | 39.11                     | 1.02                     | 0.00                                      | 2,317.90                        |
| 48 Orange              | 40,377.47                               | 0.00                                    | 0.00                                     | 13,237.63                                          | 1,351.36                  | 236.70                   | 0.00                                      | 55,203.16                       |
| 49 Osceola             | 12,627.87                               | 0.00                                    | 0.00                                     | 3,431.69                                           | 264.65                    | 47.73                    | 0.00                                      | 16,371.94                       |
| 50 Palm Beach          | 43,320.63                               | 0.00                                    | 0.00                                     | 8,514.92                                           | 627.49                    | 179.92                   | 0.00                                      | 52,642.96                       |
| 51 Pasco               | 19,638.14                               | 0.00                                    | 0.00                                     | 1,375.84                                           | 262.90                    | 77.74                    | 0.00                                      | 21,354.62                       |
| 52 Pinellas            | 29,664.70                               | 0.00                                    | 0.00                                     | 1,807.11                                           | 225.96                    | 89.97                    | 0.00                                      | 31,787.74                       |
| 53 Polk                | 27,851.12                               | 0.00                                    | 0.00                                     | 3,865.13                                           | 148.07                    | 51.73                    | 0.00                                      | 31,916.05                       |
| 54 Putnam              | 3,756.64                                | 0.00                                    | 0.00                                     | 310.40                                             | 18.29                     | 3.16                     | 0.00                                      | 4,088.49                        |
| 55 St. Johns           | 8,476.49                                | 0.00                                    | 0.00                                     | 20.83                                              | 132.32                    | 29.92                    | 0.00                                      | 8,659.56                        |
| 56 St. Lucie           | 11,985.82                               | 0.00                                    | 0.00                                     | 1,520.06                                           | 70.65                     | 10.53                    | 0.00                                      | 13,587.06                       |
| 57 Santa Rosa          | 7,513.35                                | 0.00                                    | 0.00                                     | 65.35                                              | 83.75                     | 21.46                    | 0.00                                      | 7,683.91                        |
| 58 Sarasota            | 11,666.03                               | 0.00                                    | 0.00                                     | 1,105.40                                           | 147.80                    | 8.62                     | 0.00                                      | 12,927.85                       |
| 59 Seminole            | 17,828.06                               | 0.00                                    | 0.00                                     | 1,044.02                                           | 103.34                    | 15.68                    | 0.00                                      | 18,991.10                       |
| 60 Sumter              | 2,315.74                                | 0.00                                    | 0.00                                     | 113.78                                             | 4.41                      | 1.51                     | 0.00                                      | 2,435.44                        |
| 61 Suwannee            | 1,871.00                                | 0.00                                    | 0.00                                     | 89.89                                              | 2.50                      | 0.00                     | 0.00                                      | 1,963.39                        |
| 62 Taylor              | 1,052.45                                | 0.00                                    | 0.00                                     | 0.00                                               | 8.85                      | 3.19                     | 0.00                                      | 1,064.49                        |
| 63 Union               | 778.38                                  | 0.00                                    | 0.00                                     | 0.00                                               | 4.64                      | 0.00                     | 0.00                                      | 783.02                          |
| 64 Volusia             | 17,595.75                               | 0.00                                    | 0.00                                     | 1,534.50                                           | 222.13                    | 57.54                    | 0.00                                      | 19,409.92                       |
| 65 Wakulla             | 1,871.13                                | 0.00                                    | 0.00                                     | 7.45                                               | 13.08                     | 12.41                    | 0.00                                      | 1,904.07                        |
| 66 Walton              | 2,356.78                                | 0.00                                    | 0.00                                     | 65.71                                              | 4.17                      | 1.32                     | 0.00                                      | 2,427.98                        |
| 67 Washington          | 1,124.82                                | 0.00                                    | 0.00                                     | 0.00                                               | 10.02                     | 4.42                     | 0.00                                      | 1,139.26                        |
| 68 Washington Special  | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 69 FAMU Lab School     | 93.52                                   | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 93.52                           |
| 70 FAU Lab - PB        | 223.09                                  | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 223.09                          |
| 71 FAU Lab - St. Lucie | 610.00                                  | 0.00                                    | 0.00                                     | 0.00                                               | 8.00                      | 0.00                     | 0.00                                      | 618.00                          |
| 72 FSU Lab - Broward   | 430.77                                  | 0.00                                    | 0.00                                     | 10.00                                              | 2.98                      | 0.00                     | 0.00                                      | 443.75                          |
| 73 FSU Lab - Leon      | 320.20                                  | 0.00                                    | 0.00                                     | 7.01                                               | 0.00                      | 0.00                     | 0.00                                      | 327.21                          |
| 74 UF Lab School       | 216.00                                  | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 216.00                          |
| 75 Virtual School      | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| Total                  | 742,972.67                              | 0.00                                    | 0.00                                     | 86,345.64                                          | 7,835.71                  | 1,772.23                 | 0.00                                      | 838,926.25                      |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Grades 4 to 8, Unweighted FTE for Class Size Reduction

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>Grades 4-8<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 0.00                                    | 9,817.16                                | 0.00                                     | 134.79                                             | 40.19                     | 10.55                    | 0.00                                      | 10,002.69                       |
| 2 Baker                | 0.00                                    | 1,803.26                                | 0.00                                     | 2.34                                               | 4.39                      | 0.37                     | 0.00                                      | 1,810.36                        |
| 3 Bay                  | 0.00                                    | 9,356.26                                | 0.00                                     | 120.40                                             | 122.84                    | 44.60                    | 0.00                                      | 9,644.10                        |
| 4 Bradford             | 0.00                                    | 1,237.10                                | 0.00                                     | 0.00                                               | 14.64                     | 0.29                     | 0.00                                      | 1,252.03                        |
| 5 Brevard              | 0.00                                    | 26,822.97                               | 0.00                                     | 559.49                                             | 278.11                    | 51.29                    | 0.00                                      | 27,711.86                       |
| 6 Broward              | 0.00                                    | 90,192.95                               | 0.00                                     | 5,830.98                                           | 408.49                    | 326.09                   | 0.00                                      | 96,758.51                       |
| 7 Calhoun              | 0.00                                    | 815.42                                  | 0.00                                     | 0.00                                               | 8.98                      | 1.05                     | 0.00                                      | 825.45                          |
| 8 Charlotte            | 0.00                                    | 6,336.80                                | 0.00                                     | 38.87                                              | 62.23                     | 6.19                     | 0.00                                      | 6,444.09                        |
| 9 Citrus               | 0.00                                    | 6,022.73                                | 0.00                                     | 27.85                                              | 49.17                     | 11.42                    | 0.00                                      | 6,111.17                        |
| 10 Clay                | 0.00                                    | 13,790.22                               | 0.00                                     | 128.85                                             | 66.50                     | 31.79                    | 0.00                                      | 14,017.36                       |
| 11 Collier             | 0.00                                    | 14,200.37                               | 0.00                                     | 1,251.54                                           | 69.06                     | 50.96                    | 0.00                                      | 15,571.93                       |
| 12 Columbia            | 0.00                                    | 3,766.13                                | 0.00                                     | 18.97                                              | 7.19                      | 10.83                    | 0.00                                      | 3,803.12                        |
| 13 Dade                | 0.00                                    | 124,258.27                              | 0.00                                     | 6,824.36                                           | 359.72                    | 56.99                    | 0.00                                      | 131,499.34                      |
| 14 De Soto             | 0.00                                    | 1,575.44                                | 0.00                                     | 81.16                                              | 2.00                      | 2.14                     | 0.00                                      | 1,660.74                        |
| 15 Dixie               | 0.00                                    | 753.00                                  | 0.00                                     | 0.00                                               | 6.26                      | 0.61                     | 0.00                                      | 759.87                          |
| 16 Duval               | 0.00                                    | 44,923.62                               | 0.00                                     | 1,040.55                                           | 293.03                    | 139.55                   | 0.00                                      | 46,396.75                       |
| 17 Escambia            | 0.00                                    | 15,097.35                               | 0.00                                     | 97.52                                              | 87.44                     | 67.25                    | 0.00                                      | 15,349.56                       |
| 18 Flagler             | 0.00                                    | 4,950.00                                | 0.00                                     | 81.11                                              | 14.15                     | 5.54                     | 0.00                                      | 5,050.80                        |
| 19 Franklin            | 0.00                                    | 452.01                                  | 0.00                                     | 0.00                                               | 0.97                      | 2.40                     | 0.00                                      | 455.38                          |
| 20 Gadsden             | 0.00                                    | 2,065.98                                | 0.00                                     | 56.06                                              | 28.44                     | 3.61                     | 0.00                                      | 2,154.09                        |
| 21 Gilchrist           | 0.00                                    | 1,076.56                                | 0.00                                     | 6.70                                               | 6.63                      | 1.99                     | 0.00                                      | 1,091.88                        |
| 22 Glades              | 0.00                                    | 572.99                                  | 0.00                                     | 12.03                                              | 0.00                      | 0.00                     | 0.00                                      | 585.02                          |
| 23 Gulf                | 0.00                                    | 736.00                                  | 0.00                                     | 0.00                                               | 9.35                      | 8.49                     | 0.00                                      | 753.84                          |
| 24 Hamilton            | 0.00                                    | 631.84                                  | 0.00                                     | 9.09                                               | 5.92                      | 3.31                     | 0.00                                      | 650.16                          |
| 25 Hardee              | 0.00                                    | 1,857.99                                | 0.00                                     | 43.21                                              | 5.73                      | 1.32                     | 0.00                                      | 1,908.25                        |
| 26 Hendry              | 0.00                                    | 2,572.46                                | 0.00                                     | 56.55                                              | 9.90                      | 1.31                     | 0.00                                      | 2,640.22                        |
| 27 Hernando            | 0.00                                    | 8,693.04                                | 0.00                                     | 231.90                                             | 29.37                     | 15.42                    | 0.00                                      | 8,969.73                        |
| 28 Highlands           | 0.00                                    | 4,604.51                                | 0.00                                     | 103.00                                             | 80.40                     | 9.68                     | 0.00                                      | 4,797.59                        |
| 29 Hillsborough        | 0.00                                    | 68,790.73                               | 0.00                                     | 5,218.10                                           | 490.23                    | 146.32                   | 0.00                                      | 74,645.38                       |
| 30 Holmes              | 0.00                                    | 1,271.34                                | 0.00                                     | 0.15                                               | 0.89                      | 0.00                     | 0.00                                      | 1,272.38                        |
| 31 Indian River        | 0.00                                    | 6,472.00                                | 0.00                                     | 176.75                                             | 28.35                     | 8.88                     | 0.00                                      | 6,685.98                        |
| 32 Jackson             | 0.00                                    | 2,612.76                                | 0.00                                     | 8.36                                               | 57.25                     | 1.95                     | 0.00                                      | 2,680.32                        |
| 33 Jefferson           | 0.00                                    | 392.11                                  | 0.00                                     | 10.59                                              | 0.00                      | 0.00                     | 0.00                                      | 402.70                          |
| 34 Lafayette           | 0.00                                    | 412.93                                  | 0.00                                     | 1.88                                               | 0.98                      | 0.00                     | 0.00                                      | 415.79                          |
| 35 Lake                | 0.00                                    | 14,761.92                               | 0.00                                     | 583.11                                             | 94.51                     | 7.76                     | 0.00                                      | 15,447.30                       |
| 36 Lee                 | 0.00                                    | 28,969.36                               | 0.00                                     | 1,463.54                                           | 226.07                    | 60.22                    | 0.00                                      | 30,719.19                       |
| 37 Leon                | 0.00                                    | 11,759.41                               | 0.00                                     | 67.41                                              | 82.82                     | 32.67                    | 0.00                                      | 11,942.31                       |
| 38 Levy                | 0.00                                    | 2,350.45                                | 0.00                                     | 31.44                                              | 5.98                      | 0.97                     | 0.00                                      | 2,388.84                        |
| 39 Liberty             | 0.00                                    | 488.97                                  | 0.00                                     | 0.00                                               | 2.23                      | 0.00                     | 0.00                                      | 491.20                          |
| 40 Madison             | 0.00                                    | 915.84                                  | 0.00                                     | 2.96                                               | 0.00                      | 0.00                     | 0.00                                      | 918.80                          |
| 41 Manatee             | 0.00                                    | 14,854.34                               | 0.00                                     | 680.93                                             | 80.54                     | 12.04                    | 0.00                                      | 15,627.85                       |
| 42 Marion              | 0.00                                    | 15,774.06                               | 0.00                                     | 486.64                                             | 60.66                     | 10.45                    | 0.00                                      | 16,331.81                       |
| 43 Martin              | 0.00                                    | 6,338.75                                | 0.00                                     | 283.23                                             | 31.97                     | 41.29                    | 0.00                                      | 6,695.24                        |
| 44 Monroe              | 0.00                                    | 2,720.19                                | 0.00                                     | 138.69                                             | 23.19                     | 6.65                     | 0.00                                      | 2,888.72                        |
| 45 Nassau              | 0.00                                    | 4,269.26                                | 0.00                                     | 2.21                                               | 14.07                     | 6.99                     | 0.00                                      | 4,292.53                        |
| 46 Okaloosa            | 0.00                                    | 10,409.35                               | 0.00                                     | 194.36                                             | 33.15                     | 36.77                    | 0.00                                      | 10,673.63                       |
| 47 Okeechobee          | 0.00                                    | 2,514.29                                | 0.00                                     | 65.46                                              | 2.96                      | 1.59                     | 0.00                                      | 2,584.30                        |
| 48 Orange              | 0.00                                    | 55,755.06                               | 0.00                                     | 8,530.73                                           | 652.61                    | 212.88                   | 0.00                                      | 65,151.28                       |
| 49 Osceola             | 0.00                                    | 17,614.15                               | 0.00                                     | 2,606.51                                           | 284.58                    | 43.42                    | 0.00                                      | 20,548.66                       |
| 50 Palm Beach          | 0.00                                    | 59,525.05                               | 0.00                                     | 3,452.20                                           | 267.35                    | 108.73                   | 0.00                                      | 63,353.33                       |
| 51 Pasco               | 0.00                                    | 25,285.80                               | 0.00                                     | 804.62                                             | 168.02                    | 75.30                    | 0.00                                      | 26,333.74                       |
| 52 Pinellas            | 0.00                                    | 37,907.70                               | 0.00                                     | 782.11                                             | 351.78                    | 109.37                   | 0.00                                      | 39,150.96                       |
| 53 Polk                | 0.00                                    | 32,960.78                               | 0.00                                     | 2,013.46                                           | 85.07                     | 55.03                    | 0.00                                      | 35,114.34                       |
| 54 Putnam              | 0.00                                    | 4,453.25                                | 0.00                                     | 91.59                                              | 20.85                     | 4.24                     | 0.00                                      | 4,569.93                        |
| 55 St. Johns           | 0.00                                    | 10,878.19                               | 0.00                                     | 14.69                                              | 79.74                     | 37.26                    | 0.00                                      | 11,009.88                       |
| 56 St. Lucie           | 0.00                                    | 15,459.81                               | 0.00                                     | 652.42                                             | 71.28                     | 17.40                    | 0.00                                      | 16,200.91                       |
| 57 Santa Rosa          | 0.00                                    | 9,579.28                                | 0.00                                     | 40.69                                              | 33.93                     | 13.42                    | 0.00                                      | 9,667.32                        |
| 58 Sarasota            | 0.00                                    | 15,698.94                               | 0.00                                     | 540.08                                             | 144.28                    | 28.84                    | 0.00                                      | 16,412.14                       |
| 59 Seminole            | 0.00                                    | 24,318.34                               | 0.00                                     | 653.79                                             | 127.15                    | 31.89                    | 0.00                                      | 25,131.17                       |
| 60 Sumter              | 0.00                                    | 2,830.34                                | 0.00                                     | 43.46                                              | 15.78                     | 0.16                     | 0.00                                      | 2,889.74                        |
| 61 Suwannee            | 0.00                                    | 2,132.50                                | 0.00                                     | 17.13                                              | 1.77                      | 0.00                     | 0.00                                      | 2,151.40                        |
| 62 Taylor              | 0.00                                    | 1,158.81                                | 0.00                                     | 0.00                                               | 12.37                     | 0.94                     | 0.00                                      | 1,172.12                        |
| 63 Union               | 0.00                                    | 868.58                                  | 0.00                                     | 0.00                                               | 4.73                      | 2.86                     | 0.00                                      | 876.17                          |
| 64 Volusia             | 0.00                                    | 23,485.19                               | 0.00                                     | 734.78                                             | 239.82                    | 61.75                    | 0.00                                      | 24,521.54                       |
| 65 Wakulla             | 0.00                                    | 1,938.83                                | 0.00                                     | 0.00                                               | 6.82                      | 1.20                     | 0.00                                      | 1,946.85                        |
| 66 Walton              | 0.00                                    | 2,541.78                                | 0.00                                     | 43.28                                              | 7.00                      | 2.12                     | 0.00                                      | 2,587.18                        |
| 67 Washington          | 0.00                                    | 1,344.74                                | 0.00                                     | 0.00                                               | 7.90                      | 1.33                     | 0.00                                      | 1,353.97                        |
| 68 Washington Special  | 0.00                                    | 2.36                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 2.36                            |
| 69 FAMU Lab School     | 0.00                                    | 139.86                                  | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 139.86                          |
| 70 FAU Lab - PB        | 0.00                                    | 342.36                                  | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 342.36                          |
| 71 FAU Lab - St. Lucie | 0.00                                    | 952.00                                  | 0.00                                     | 0.00                                               | 4.00                      | 0.00                     | 0.00                                      | 956.00                          |
| 72 FSU Lab - Broward   | 0.00                                    | 223.43                                  | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 223.43                          |
| 73 FSU Lab - Leon      | 0.00                                    | 668.40                                  | 0.00                                     | 3.20                                               | 0.00                      | 0.00                     | 0.00                                      | 671.60                          |
| 74 UF Lab School       | 0.00                                    | 462.00                                  | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 462.00                          |
| 75 Virtual School      | 0.00                                    | 1,400.00                                | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 1,400.00                        |
| Total                  | 0.00                                    | 944,988.02                              | 0.00                                     | 47,197.87                                          | 5,886.78                  | 2,047.73                 | 0.00                                      | 1,000,120.40                    |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Grades 9 to 12, Unweighted FTE for Class Size Reduction

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>Grades 9-12<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 0.00                                    | 0.00                                    | 7,951.13                                 | 70.32                                               | 56.97                     | 10.87                    | 529.88                                    | 8,619.17                        |
| 2 Baker                | 0.00                                    | 0.00                                    | 1,048.56                                 | 0.00                                                | 0.90                      | 0.51                     | 233.59                                    | 1,283.56                        |
| 3 Bay                  | 0.00                                    | 0.00                                    | 6,476.46                                 | 51.59                                               | 84.59                     | 39.12                    | 717.88                                    | 7,369.64                        |
| 4 Bradford             | 0.00                                    | 0.00                                    | 834.78                                   | 0.54                                                | 7.55                      | 0.78                     | 121.78                                    | 965.43                          |
| 5 Brevard              | 0.00                                    | 0.00                                    | 19,938.41                                | 243.58                                              | 256.01                    | 48.44                    | 2,209.55                                  | 22,695.99                       |
| 6 Broward              | 0.00                                    | 0.00                                    | 65,992.44                                | 4,580.46                                            | 363.06                    | 465.84                   | 5,703.82                                  | 77,105.62                       |
| 7 Calhoun              | 0.00                                    | 0.00                                    | 482.39                                   | 0.00                                                | 12.47                     | 1.26                     | 83.96                                     | 580.08                          |
| 8 Charlotte            | 0.00                                    | 0.00                                    | 5,144.01                                 | 36.95                                               | 44.47                     | 7.88                     | 719.93                                    | 5,953.24                        |
| 9 Citrus               | 0.00                                    | 0.00                                    | 4,051.19                                 | 27.55                                               | 94.46                     | 10.47                    | 757.02                                    | 4,940.69                        |
| 10 Clay                | 0.00                                    | 0.00                                    | 10,431.44                                | 93.42                                               | 74.37                     | 34.48                    | 964.24                                    | 11,597.95                       |
| 11 Collier             | 0.00                                    | 0.00                                    | 10,058.16                                | 859.96                                              | 103.98                    | 36.62                    | 833.17                                    | 11,891.89                       |
| 12 Columbia            | 0.00                                    | 0.00                                    | 2,313.52                                 | 7.19                                                | 7.59                      | 1.80                     | 319.45                                    | 2,649.55                        |
| 13 Dade                | 0.00                                    | 0.00                                    | 85,916.02                                | 6,177.18                                            | 355.25                    | 70.06                    | 10,079.91                                 | 102,598.42                      |
| 14 De Soto             | 0.00                                    | 0.00                                    | 997.35                                   | 26.25                                               | 0.00                      | 0.24                     | 166.48                                    | 1,190.32                        |
| 15 Dixie               | 0.00                                    | 0.00                                    | 507.50                                   | 0.00                                                | 10.48                     | 1.89                     | 79.50                                     | 599.37                          |
| 16 Duval               | 0.00                                    | 0.00                                    | 31,057.63                                | 843.72                                              | 324.10                    | 196.78                   | 2,574.74                                  | 34,996.97                       |
| 17 Escambia            | 0.00                                    | 0.00                                    | 10,304.86                                | 42.70                                               | 84.97                     | 41.66                    | 1,369.65                                  | 11,843.84                       |
| 18 Flagler             | 0.00                                    | 0.00                                    | 3,257.00                                 | 44.45                                               | 61.91                     | 16.61                    | 486.05                                    | 3,866.02                        |
| 19 Franklin            | 0.00                                    | 0.00                                    | 228.42                                   | 0.00                                                | 3.27                      | 0.00                     | 54.89                                     | 286.58                          |
| 20 Gadsden             | 0.00                                    | 0.00                                    | 1,392.95                                 | 18.25                                               | 10.72                     | 2.73                     | 126.27                                    | 1,550.92                        |
| 21 Gilchrist           | 0.00                                    | 0.00                                    | 675.44                                   | 2.02                                                | 3.75                      | 1.85                     | 103.86                                    | 786.92                          |
| 22 Glades              | 0.00                                    | 0.00                                    | 188.53                                   | 6.98                                                | 0.00                      | 0.00                     | 42.28                                     | 237.79                          |
| 23 Gulf                | 0.00                                    | 0.00                                    | 642.00                                   | 0.00                                                | 3.89                      | 3.02                     | 56.00                                     | 704.91                          |
| 24 Hamilton            | 0.00                                    | 0.00                                    | 425.88                                   | 2.64                                                | 5.64                      | 8.15                     | 74.40                                     | 516.71                          |
| 25 Hardee              | 0.00                                    | 0.00                                    | 1,145.15                                 | 2.76                                                | 4.51                      | 0.23                     | 120.98                                    | 1,273.63                        |
| 26 Hendry              | 0.00                                    | 0.00                                    | 1,758.47                                 | 41.63                                               | 4.00                      | 2.21                     | 254.57                                    | 2,060.88                        |
| 27 Hernando            | 0.00                                    | 0.00                                    | 5,827.51                                 | 87.65                                               | 17.61                     | 16.85                    | 850.00                                    | 6,799.62                        |
| 28 Highlands           | 0.00                                    | 0.00                                    | 3,008.29                                 | 80.62                                               | 32.45                     | 13.75                    | 378.98                                    | 3,514.09                        |
| 29 Hillsborough        | 0.00                                    | 0.00                                    | 43,667.93                                | 2,018.06                                            | 496.53                    | 162.53                   | 6,767.12                                  | 53,112.17                       |
| 30 Holmes              | 0.00                                    | 0.00                                    | 793.16                                   | 0.00                                                | 1.91                      | 0.32                     | 128.48                                    | 923.87                          |
| 31 Indian River        | 0.00                                    | 0.00                                    | 4,820.00                                 | 125.57                                              | 32.51                     | 14.33                    | 585.00                                    | 5,577.41                        |
| 32 Jackson             | 0.00                                    | 0.00                                    | 1,610.98                                 | 10.94                                               | 45.06                     | 0.02                     | 284.90                                    | 1,951.90                        |
| 33 Jefferson           | 0.00                                    | 0.00                                    | 194.98                                   | 1.94                                                | 0.00                      | 0.53                     | 34.21                                     | 231.66                          |
| 34 Lafayette           | 0.00                                    | 0.00                                    | 200.59                                   | 1.59                                                | 1.62                      | 0.20                     | 52.48                                     | 256.48                          |
| 35 Lake                | 0.00                                    | 0.00                                    | 9,880.48                                 | 174.76                                              | 56.12                     | 11.38                    | 1,484.76                                  | 11,607.50                       |
| 36 Lee                 | 0.00                                    | 0.00                                    | 18,855.65                                | 1,324.75                                            | 154.24                    | 46.42                    | 2,172.75                                  | 22,553.81                       |
| 37 Leon                | 0.00                                    | 0.00                                    | 8,461.22                                 | 28.35                                               | 137.52                    | 36.38                    | 745.08                                    | 9,408.55                        |
| 38 Levy                | 0.00                                    | 0.00                                    | 1,529.26                                 | 7.76                                                | 4.20                      | 0.94                     | 162.23                                    | 1,704.39                        |
| 39 Liberty             | 0.00                                    | 0.00                                    | 278.29                                   | 0.00                                                | 0.00                      | 0.00                     | 57.27                                     | 335.56                          |
| 40 Madison             | 0.00                                    | 0.00                                    | 579.39                                   | 0.00                                                | 0.00                      | 0.81                     | 90.48                                     | 670.68                          |
| 41 Manatee             | 0.00                                    | 0.00                                    | 10,009.56                                | 344.08                                              | 36.28                     | 15.84                    | 1,310.23                                  | 11,715.99                       |
| 42 Marion              | 0.00                                    | 0.00                                    | 10,094.60                                | 158.00                                              | 79.60                     | 17.63                    | 1,542.12                                  | 11,891.95                       |
| 43 Martin              | 0.00                                    | 0.00                                    | 4,870.17                                 | 127.64                                              | 69.88                     | 39.86                    | 592.25                                    | 5,699.80                        |
| 44 Monroe              | 0.00                                    | 0.00                                    | 2,203.73                                 | 85.76                                               | 19.50                     | 4.82                     | 226.95                                    | 2,540.76                        |
| 45 Nassau              | 0.00                                    | 0.00                                    | 2,982.14                                 | 0.00                                                | 20.45                     | 0.95                     | 418.41                                    | 3,421.95                        |
| 46 Okaloosa            | 0.00                                    | 0.00                                    | 7,670.29                                 | 79.39                                               | 43.53                     | 50.66                    | 871.83                                    | 8,715.70                        |
| 47 Okeechobee          | 0.00                                    | 0.00                                    | 1,618.79                                 | 42.78                                               | 1.93                      | 6.24                     | 209.38                                    | 1,879.12                        |
| 48 Orange              | 0.00                                    | 0.00                                    | 43,854.56                                | 2,987.41                                            | 375.83                    | 143.93                   | 2,838.00                                  | 50,199.73                       |
| 49 Osceola             | 0.00                                    | 0.00                                    | 12,709.09                                | 1,657.08                                            | 246.64                    | 33.26                    | 1,264.11                                  | 15,910.18                       |
| 50 Palm Beach          | 0.00                                    | 0.00                                    | 42,446.96                                | 2,717.04                                            | 281.35                    | 110.67                   | 5,254.64                                  | 50,810.66                       |
| 51 Pasco               | 0.00                                    | 0.00                                    | 16,461.20                                | 371.29                                              | 126.88                    | 65.77                    | 1,818.98                                  | 18,844.12                       |
| 52 Pinellas            | 0.00                                    | 0.00                                    | 29,053.49                                | 449.01                                              | 422.04                    | 121.25                   | 3,500.13                                  | 33,545.92                       |
| 53 Polk                | 0.00                                    | 0.00                                    | 21,922.26                                | 774.57                                              | 106.39                    | 93.41                    | 3,104.51                                  | 26,001.14                       |
| 54 Putnam              | 0.00                                    | 0.00                                    | 2,421.29                                 | 22.64                                               | 20.71                     | 5.27                     | 368.03                                    | 2,837.94                        |
| 55 St. Johns           | 0.00                                    | 0.00                                    | 7,929.68                                 | 17.78                                               | 47.30                     | 28.13                    | 550.88                                    | 8,573.77                        |
| 56 St. Lucie           | 0.00                                    | 0.00                                    | 9,667.80                                 | 439.76                                              | 97.48                     | 24.03                    | 1,337.00                                  | 11,566.07                       |
| 57 Santa Rosa          | 0.00                                    | 0.00                                    | 7,210.82                                 | 24.06                                               | 22.32                     | 19.12                    | 673.00                                    | 7,949.32                        |
| 58 Sarasota            | 0.00                                    | 0.00                                    | 11,158.52                                | 228.79                                              | 174.36                    | 53.74                    | 1,378.57                                  | 12,993.98                       |
| 59 Seminole            | 0.00                                    | 0.00                                    | 17,926.29                                | 432.70                                              | 124.61                    | 38.98                    | 1,812.27                                  | 20,334.85                       |
| 60 Sumter              | 0.00                                    | 0.00                                    | 1,743.03                                 | 21.19                                               | 22.10                     | 2.80                     | 278.14                                    | 2,067.26                        |
| 61 Suwannee            | 0.00                                    | 0.00                                    | 1,417.30                                 | 8.98                                                | 1.73                      | 0.00                     | 227.00                                    | 1,655.01                        |
| 62 Taylor              | 0.00                                    | 0.00                                    | 725.95                                   | 0.00                                                | 3.87                      | 5.40                     | 45.15                                     | 780.37                          |
| 63 Union               | 0.00                                    | 0.00                                    | 516.91                                   | 0.00                                                | 0.00                      | 0.79                     | 100.73                                    | 618.43                          |
| 64 Volusia             | 0.00                                    | 0.00                                    | 16,486.05                                | 216.82                                              | 230.33                    | 72.82                    | 1,620.51                                  | 18,626.53                       |
| 65 Wakulla             | 0.00                                    | 0.00                                    | 1,134.17                                 | 2.32                                                | 3.12                      | 3.38                     | 166.01                                    | 1,309.00                        |
| 66 Walton              | 0.00                                    | 0.00                                    | 1,702.48                                 | 19.92                                               | 0.00                      | 0.95                     | 204.42                                    | 1,927.77                        |
| 67 Washington          | 0.00                                    | 0.00                                    | 976.60                                   | 0.00                                                | 3.08                      | 0.35                     | 95.52                                     | 1,075.55                        |
| 68 Washington Special  | 0.00                                    | 0.00                                    | 15.99                                    | 0.00                                                | 0.00                      | 0.00                     | 0.58                                      | 16.57                           |
| 69 FAMU Lab School     | 0.00                                    | 0.00                                    | 125.58                                   | 0.00                                                | 0.00                      | 0.00                     | 7.27                                      | 132.85                          |
| 70 FAU Lab - PB        | 0.00                                    | 0.00                                    | 103.76                                   | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 103.76                          |
| 71 FAU Lab - St. Lucie | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 72 FSU Lab - Broward   | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 73 FSU Lab - Leon      | 0.00                                    | 0.00                                    | 554.83                                   | 2.35                                                | 0.00                      | 0.00                     | 47.57                                     | 604.75                          |
| 74 UF Lab School       | 0.00                                    | 0.00                                    | 472.00                                   | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 472.00                          |
| 75 Virtual School      | 0.00                                    | 0.00                                    | 9,800.00                                 | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 9,800.00                        |
| Total                  | 0.00                                    | 0.00                                    | 670,913.31                               | 28,273.49                                           | 5,539.99                  | 2,268.01                 | 74,441.78                                 | 781,436.58                      |

## PK to 3, Weighted FTE for Class Size Reduction

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>Grades K-3<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 9,123.28                                | 0.00                                    | 0.00                                     | 153.77                                             | 96.82                     | 34.84                    | 0.00                                      | 9,408.71                        |
| 2 Baker                | 1,837.23                                | 0.00                                    | 0.00                                     | 0.86                                               | 26.31                     | 0.00                     | 0.00                                      | 1,864.40                        |
| 3 Bay                  | 8,462.50                                | 0.00                                    | 0.00                                     | 177.67                                             | 501.34                    | 216.89                   | 0.00                                      | 9,358.40                        |
| 4 Bradford             | 1,169.11                                | 0.00                                    | 0.00                                     | 2.10                                               | 32.24                     | 0.00                     | 0.00                                      | 1,203.45                        |
| 5 Brevard              | 23,024.30                               | 0.00                                    | 0.00                                     | 820.65                                             | 648.17                    | 268.93                   | 0.00                                      | 24,762.05                       |
| 6 Broward              | 72,245.54                               | 0.00                                    | 0.00                                     | 10,500.52                                          | 3,828.11                  | 945.29                   | 0.00                                      | 87,519.46                       |
| 7 Calhoun              | 795.97                                  | 0.00                                    | 0.00                                     | 2.32                                               | 33.13                     | 10.88                    | 0.00                                      | 842.30                          |
| 8 Charlotte            | 5,086.41                                | 0.00                                    | 0.00                                     | 94.24                                              | 156.37                    | 34.49                    | 0.00                                      | 5,371.51                        |
| 9 Citrus               | 4,931.26                                | 0.00                                    | 0.00                                     | 62.23                                              | 93.07                     | 14.96                    | 0.00                                      | 5,101.52                        |
| 10 Clay                | 11,486.48                               | 0.00                                    | 0.00                                     | 149.99                                             | 282.49                    | 181.06                   | 0.00                                      | 12,100.02                       |
| 11 Collier             | 11,927.10                               | 0.00                                    | 0.00                                     | 2,971.22                                           | 325.41                    | 191.05                   | 0.00                                      | 15,414.78                       |
| 12 Columbia            | 3,856.08                                | 0.00                                    | 0.00                                     | 20.94                                              | 84.64                     | 42.00                    | 0.00                                      | 4,003.66                        |
| 13 Dade                | 99,513.80                               | 0.00                                    | 0.00                                     | 14,775.97                                          | 1,186.95                  | 143.04                   | 0.00                                      | 115,619.76                      |
| 14 De Soto             | 1,491.11                                | 0.00                                    | 0.00                                     | 448.14                                             | 17.49                     | 0.00                     | 0.00                                      | 1,956.74                        |
| 15 Dixie               | 822.95                                  | 0.00                                    | 0.00                                     | 0.00                                               | 16.99                     | 14.91                    | 0.00                                      | 854.85                          |
| 16 Duval               | 43,837.68                               | 0.00                                    | 0.00                                     | 1,239.87                                           | 1,028.59                  | 546.00                   | 0.00                                      | 46,652.14                       |
| 17 Escambia            | 13,948.14                               | 0.00                                    | 0.00                                     | 138.51                                             | 347.79                    | 235.73                   | 0.00                                      | 14,670.17                       |
| 18 Flagler             | 4,068.87                                | 0.00                                    | 0.00                                     | 262.34                                             | 85.47                     | 39.01                    | 0.00                                      | 4,455.69                        |
| 19 Franklin            | 454.11                                  | 0.00                                    | 0.00                                     | 0.00                                               | 27.27                     | 0.00                     | 0.00                                      | 481.38                          |
| 20 Gadsden             | 2,129.39                                | 0.00                                    | 0.00                                     | 226.75                                             | 97.07                     | 19.28                    | 0.00                                      | 2,472.49                        |
| 21 Gilchrist           | 920.01                                  | 0.00                                    | 0.00                                     | 13.50                                              | 130.91                    | 9.54                     | 0.00                                      | 1,073.96                        |
| 22 Glades              | 507.97                                  | 0.00                                    | 0.00                                     | 19.37                                              | 3.18                      | 0.89                     | 0.00                                      | 531.41                          |
| 23 Gulf                | 588.43                                  | 0.00                                    | 0.00                                     | 0.00                                               | 16.99                     | 22.32                    | 0.00                                      | 627.74                          |
| 24 Hamilton            | 676.21                                  | 0.00                                    | 0.00                                     | 34.19                                              | 43.30                     | 42.34                    | 0.00                                      | 796.04                          |
| 25 Hardee              | 1,765.87                                | 0.00                                    | 0.00                                     | 269.58                                             | 3.36                      | 5.57                     | 0.00                                      | 2,044.38                        |
| 26 Hendry              | 2,414.15                                | 0.00                                    | 0.00                                     | 235.08                                             | 10.71                     | 17.79                    | 0.00                                      | 2,677.73                        |
| 27 Hernando            | 7,496.93                                | 0.00                                    | 0.00                                     | 225.02                                             | 189.28                    | 63.27                    | 0.00                                      | 7,974.50                        |
| 28 Highlands           | 3,993.09                                | 0.00                                    | 0.00                                     | 398.55                                             | 211.38                    | 62.08                    | 0.00                                      | 4,665.10                        |
| 29 Hillsborough        | 56,407.09                               | 0.00                                    | 0.00                                     | 10,770.61                                          | 1,326.72                  | 384.18                   | 0.00                                      | 68,888.60                       |
| 30 Holmes              | 1,161.41                                | 0.00                                    | 0.00                                     | 0.00                                               | 6.07                      | 0.00                     | 0.00                                      | 1,167.48                        |
| 31 Indian River        | 5,151.98                                | 0.00                                    | 0.00                                     | 714.68                                             | 89.75                     | 33.75                    | 0.00                                      | 5,990.16                        |
| 32 Jackson             | 2,524.35                                | 0.00                                    | 0.00                                     | 21.70                                              | 145.01                    | 10.54                    | 0.00                                      | 2,701.60                        |
| 33 Jefferson           | 465.38                                  | 0.00                                    | 0.00                                     | 10.27                                              | 10.78                     | 1.19                     | 0.00                                      | 487.62                          |
| 34 Lafayette           | 392.66                                  | 0.00                                    | 0.00                                     | 20.68                                              | 3.11                      | 0.00                     | 0.00                                      | 416.45                          |
| 35 Lake                | 13,149.82                               | 0.00                                    | 0.00                                     | 1,130.29                                           | 413.37                    | 52.93                    | 0.00                                      | 14,746.41                       |
| 36 Lee                 | 26,788.44                               | 0.00                                    | 0.00                                     | 2,988.99                                           | 1,164.46                  | 350.04                   | 0.00                                      | 31,291.93                       |
| 37 Leon                | 11,609.55                               | 0.00                                    | 0.00                                     | 139.80                                             | 379.24                    | 75.10                    | 0.00                                      | 12,203.69                       |
| 38 Levy                | 2,093.71                                | 0.00                                    | 0.00                                     | 66.18                                              | 36.24                     | 3.38                     | 0.00                                      | 2,199.51                        |
| 39 Liberty             | 539.51                                  | 0.00                                    | 0.00                                     | 0.00                                               | 27.70                     | 14.41                    | 0.00                                      | 581.62                          |
| 40 Madison             | 952.48                                  | 0.00                                    | 0.00                                     | 1.98                                               | 3.21                      | 0.00                     | 0.00                                      | 957.67                          |
| 41 Manatee             | 13,318.36                               | 0.00                                    | 0.00                                     | 2,242.89                                           | 738.42                    | 52.43                    | 0.00                                      | 16,352.10                       |
| 42 Marion              | 13,628.36                               | 0.00                                    | 0.00                                     | 845.71                                             | 189.25                    | 13.02                    | 0.00                                      | 14,676.34                       |
| 43 Martin              | 4,803.07                                | 0.00                                    | 0.00                                     | 873.55                                             | 108.46                    | 146.76                   | 0.00                                      | 5,931.84                        |
| 44 Monroe              | 2,332.87                                | 0.00                                    | 0.00                                     | 196.40                                             | 58.23                     | 12.57                    | 0.00                                      | 2,600.07                        |
| 45 Nassau              | 3,558.32                                | 0.00                                    | 0.00                                     | 20.38                                              | 122.92                    | 45.28                    | 0.00                                      | 3,746.90                        |
| 46 Okaloosa            | 9,294.08                                | 0.00                                    | 0.00                                     | 398.70                                             | 215.13                    | 203.02                   | 0.00                                      | 10,110.93                       |
| 47 Okeechobee          | 2,170.14                                | 0.00                                    | 0.00                                     | 270.79                                             | 139.62                    | 5.07                     | 0.00                                      | 2,585.62                        |
| 48 Orange              | 43,042.38                               | 0.00                                    | 0.00                                     | 14,812.91                                          | 4,824.36                  | 1,176.40                 | 0.00                                      | 63,856.05                       |
| 49 Osceola             | 13,461.31                               | 0.00                                    | 0.00                                     | 3,840.06                                           | 944.80                    | 237.22                   | 0.00                                      | 18,483.39                       |
| 50 Palm Beach          | 46,179.79                               | 0.00                                    | 0.00                                     | 9,528.20                                           | 2,240.14                  | 894.20                   | 0.00                                      | 58,842.33                       |
| 51 Pasco               | 20,934.26                               | 0.00                                    | 0.00                                     | 1,539.56                                           | 938.55                    | 386.37                   | 0.00                                      | 23,798.74                       |
| 52 Pinellas            | 31,622.57                               | 0.00                                    | 0.00                                     | 2,022.16                                           | 806.68                    | 447.15                   | 0.00                                      | 34,898.56                       |
| 53 Polk                | 29,689.29                               | 0.00                                    | 0.00                                     | 4,325.08                                           | 528.61                    | 257.10                   | 0.00                                      | 34,800.08                       |
| 54 Putnam              | 4,004.58                                | 0.00                                    | 0.00                                     | 347.34                                             | 65.30                     | 15.71                    | 0.00                                      | 4,432.93                        |
| 55 St. Johns           | 9,035.94                                | 0.00                                    | 0.00                                     | 23.31                                              | 472.38                    | 148.70                   | 0.00                                      | 9,680.33                        |
| 56 St. Lucie           | 12,776.88                               | 0.00                                    | 0.00                                     | 1,700.95                                           | 252.22                    | 52.33                    | 0.00                                      | 14,782.38                       |
| 57 Santa Rosa          | 8,009.23                                | 0.00                                    | 0.00                                     | 73.13                                              | 298.99                    | 106.66                   | 0.00                                      | 8,488.01                        |
| 58 Sarasota            | 12,435.99                               | 0.00                                    | 0.00                                     | 1,236.94                                           | 527.65                    | 42.84                    | 0.00                                      | 14,243.42                       |
| 59 Seminole            | 19,004.71                               | 0.00                                    | 0.00                                     | 1,168.26                                           | 368.92                    | 77.93                    | 0.00                                      | 20,619.82                       |
| 60 Sumter              | 2,468.58                                | 0.00                                    | 0.00                                     | 127.32                                             | 15.74                     | 7.50                     | 0.00                                      | 2,619.14                        |
| 61 Suwannee            | 1,994.49                                | 0.00                                    | 0.00                                     | 100.59                                             | 8.93                      | 0.00                     | 0.00                                      | 2,104.01                        |
| 62 Taylor              | 1,121.91                                | 0.00                                    | 0.00                                     | 0.00                                               | 31.59                     | 15.85                    | 0.00                                      | 1,169.35                        |
| 63 Union               | 829.75                                  | 0.00                                    | 0.00                                     | 0.00                                               | 16.56                     | 0.00                     | 0.00                                      | 846.31                          |
| 64 Volusia             | 18,757.07                               | 0.00                                    | 0.00                                     | 1,717.11                                           | 793.00                    | 285.97                   | 0.00                                      | 21,553.15                       |
| 65 Wakulla             | 1,994.62                                | 0.00                                    | 0.00                                     | 8.34                                               | 46.70                     | 61.68                    | 0.00                                      | 2,111.34                        |
| 66 Walton              | 2,512.33                                | 0.00                                    | 0.00                                     | 73.53                                              | 14.89                     | 6.56                     | 0.00                                      | 2,607.31                        |
| 67 Washington          | 1,199.06                                | 0.00                                    | 0.00                                     | 0.00                                               | 35.77                     | 21.97                    | 0.00                                      | 1,256.80                        |
| 68 Washington Special  | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 69 FAMU Lab School     | 99.69                                   | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 99.69                           |
| 70 FAU Lab - PB        | 237.81                                  | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 237.81                          |
| 71 FAU Lab - St. Lucie | 650.26                                  | 0.00                                    | 0.00                                     | 0.00                                               | 28.56                     | 0.00                     | 0.00                                      | 678.82                          |
| 72 FSU Lab - Broward   | 459.20                                  | 0.00                                    | 0.00                                     | 11.19                                              | 10.64                     | 0.00                     | 0.00                                      | 481.03                          |
| 73 FSU Lab - Leon      | 341.33                                  | 0.00                                    | 0.00                                     | 7.84                                               | 0.00                      | 0.00                     | 0.00                                      | 349.17                          |
| 74 UF Lab School       | 230.26                                  | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 230.26                          |
| 75 Virtual School      | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| Total                  | 792,008.84                              | 0.00                                    | 0.00                                     | 96,620.80                                          | 27,973.50                 | 8,807.97                 | 0.00                                      | 925,411.11                      |

2008-09 FEFP - SENATE BILL 2900, APRIL 3, 2008

Grades 4 to 8, Weighted FTE for Class Size Reduction

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>Grades 4-8<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 0.00                                    | 9,817.16                                | 0.00                                     | 150.83                                             | 143.48                    | 52.43                    | 0.00                                      | 10,163.90                       |
| 2 Baker                | 0.00                                    | 1,803.26                                | 0.00                                     | 2.62                                               | 15.67                     | 1.84                     | 0.00                                      | 1,823.39                        |
| 3 Bay                  | 0.00                                    | 9,356.26                                | 0.00                                     | 134.73                                             | 438.54                    | 221.66                   | 0.00                                      | 10,151.19                       |
| 4 Bradford             | 0.00                                    | 1,237.10                                | 0.00                                     | 0.00                                               | 52.26                     | 1.44                     | 0.00                                      | 1,290.80                        |
| 5 Brevard              | 0.00                                    | 26,822.97                               | 0.00                                     | 626.07                                             | 992.85                    | 254.91                   | 0.00                                      | 28,696.80                       |
| 6 Broward              | 0.00                                    | 90,192.95                               | 0.00                                     | 6,524.87                                           | 1,458.31                  | 1,620.67                 | 0.00                                      | 99,796.80                       |
| 7 Calhoun              | 0.00                                    | 815.42                                  | 0.00                                     | 0.00                                               | 32.06                     | 5.22                     | 0.00                                      | 852.70                          |
| 8 Charlotte            | 0.00                                    | 6,336.80                                | 0.00                                     | 43.50                                              | 222.16                    | 30.76                    | 0.00                                      | 6,633.22                        |
| 9 Citrus               | 0.00                                    | 6,022.73                                | 0.00                                     | 31.16                                              | 175.54                    | 56.76                    | 0.00                                      | 6,286.19                        |
| 10 Clay                | 0.00                                    | 13,790.22                               | 0.00                                     | 144.18                                             | 237.41                    | 158.00                   | 0.00                                      | 14,329.81                       |
| 11 Collier             | 0.00                                    | 14,200.37                               | 0.00                                     | 1,400.47                                           | 246.54                    | 253.27                   | 0.00                                      | 16,100.65                       |
| 12 Columbia            | 0.00                                    | 3,766.13                                | 0.00                                     | 21.23                                              | 25.67                     | 53.83                    | 0.00                                      | 3,866.86                        |
| 13 Dade                | 0.00                                    | 124,258.27                              | 0.00                                     | 7,636.46                                           | 1,284.20                  | 283.24                   | 0.00                                      | 133,462.17                      |
| 14 De Soto             | 0.00                                    | 1,575.44                                | 0.00                                     | 90.82                                              | 7.14                      | 10.64                    | 0.00                                      | 1,684.04                        |
| 15 Dixie               | 0.00                                    | 753.00                                  | 0.00                                     | 0.00                                               | 22.35                     | 3.03                     | 0.00                                      | 778.38                          |
| 16 Duval               | 0.00                                    | 44,923.62                               | 0.00                                     | 1,164.38                                           | 1,046.12                  | 693.56                   | 0.00                                      | 47,827.68                       |
| 17 Escambia            | 0.00                                    | 15,097.35                               | 0.00                                     | 109.12                                             | 312.16                    | 334.23                   | 0.00                                      | 15,852.86                       |
| 18 Flagler             | 0.00                                    | 4,950.00                                | 0.00                                     | 90.76                                              | 50.52                     | 27.53                    | 0.00                                      | 5,118.81                        |
| 19 Franklin            | 0.00                                    | 452.01                                  | 0.00                                     | 0.00                                               | 3.46                      | 11.93                    | 0.00                                      | 467.40                          |
| 20 Gadsden             | 0.00                                    | 2,065.98                                | 0.00                                     | 62.73                                              | 101.53                    | 17.94                    | 0.00                                      | 2,248.18                        |
| 21 Gilchrist           | 0.00                                    | 1,076.56                                | 0.00                                     | 7.50                                               | 23.67                     | 9.89                     | 0.00                                      | 1,117.62                        |
| 22 Glades              | 0.00                                    | 572.99                                  | 0.00                                     | 13.46                                              | 0.00                      | 0.00                     | 0.00                                      | 586.45                          |
| 23 Gulf                | 0.00                                    | 736.00                                  | 0.00                                     | 0.00                                               | 33.38                     | 42.20                    | 0.00                                      | 811.58                          |
| 24 Hamilton            | 0.00                                    | 631.84                                  | 0.00                                     | 10.17                                              | 21.13                     | 16.45                    | 0.00                                      | 679.59                          |
| 25 Hardee              | 0.00                                    | 1,857.99                                | 0.00                                     | 48.35                                              | 20.46                     | 6.56                     | 0.00                                      | 1,933.36                        |
| 26 Hendry              | 0.00                                    | 2,572.46                                | 0.00                                     | 63.28                                              | 35.34                     | 6.51                     | 0.00                                      | 2,677.59                        |
| 27 Hernando            | 0.00                                    | 8,693.04                                | 0.00                                     | 259.50                                             | 104.85                    | 76.64                    | 0.00                                      | 9,134.03                        |
| 28 Highlands           | 0.00                                    | 4,604.51                                | 0.00                                     | 115.26                                             | 287.03                    | 48.11                    | 0.00                                      | 5,054.91                        |
| 29 Hillsborough        | 0.00                                    | 68,790.73                               | 0.00                                     | 5,839.05                                           | 1,750.12                  | 727.21                   | 0.00                                      | 77,107.11                       |
| 30 Holmes              | 0.00                                    | 1,271.34                                | 0.00                                     | 0.17                                               | 3.18                      | 0.00                     | 0.00                                      | 1,274.69                        |
| 31 Indian River        | 0.00                                    | 6,472.00                                | 0.00                                     | 197.78                                             | 101.21                    | 44.13                    | 0.00                                      | 6,815.12                        |
| 32 Jackson             | 0.00                                    | 2,612.76                                | 0.00                                     | 9.35                                               | 204.38                    | 9.69                     | 0.00                                      | 2,836.18                        |
| 33 Jefferson           | 0.00                                    | 392.11                                  | 0.00                                     | 11.85                                              | 0.00                      | 0.00                     | 0.00                                      | 403.96                          |
| 34 Lafayette           | 0.00                                    | 412.93                                  | 0.00                                     | 2.10                                               | 3.50                      | 0.00                     | 0.00                                      | 418.53                          |
| 35 Lake                | 0.00                                    | 14,761.92                               | 0.00                                     | 652.50                                             | 337.40                    | 38.57                    | 0.00                                      | 15,790.39                       |
| 36 Lee                 | 0.00                                    | 28,969.36                               | 0.00                                     | 1,637.70                                           | 807.07                    | 299.29                   | 0.00                                      | 31,713.42                       |
| 37 Leon                | 0.00                                    | 11,759.41                               | 0.00                                     | 75.43                                              | 295.67                    | 162.37                   | 0.00                                      | 12,292.88                       |
| 38 Levy                | 0.00                                    | 2,350.45                                | 0.00                                     | 35.18                                              | 21.35                     | 4.82                     | 0.00                                      | 2,411.80                        |
| 39 Liberty             | 0.00                                    | 488.97                                  | 0.00                                     | 0.00                                               | 7.96                      | 0.00                     | 0.00                                      | 496.93                          |
| 40 Madison             | 0.00                                    | 915.84                                  | 0.00                                     | 3.31                                               | 0.00                      | 0.00                     | 0.00                                      | 919.15                          |
| 41 Manatee             | 0.00                                    | 14,854.34                               | 0.00                                     | 761.96                                             | 287.53                    | 59.84                    | 0.00                                      | 15,963.67                       |
| 42 Marion              | 0.00                                    | 15,774.06                               | 0.00                                     | 544.55                                             | 216.56                    | 51.94                    | 0.00                                      | 16,587.11                       |
| 43 Martin              | 0.00                                    | 6,338.75                                | 0.00                                     | 316.93                                             | 114.13                    | 205.21                   | 0.00                                      | 6,975.02                        |
| 44 Monroe              | 0.00                                    | 2,720.19                                | 0.00                                     | 155.19                                             | 82.79                     | 33.05                    | 0.00                                      | 2,991.22                        |
| 45 Nassau              | 0.00                                    | 4,269.26                                | 0.00                                     | 2.47                                               | 50.23                     | 34.74                    | 0.00                                      | 4,356.70                        |
| 46 Okaloosa            | 0.00                                    | 10,409.35                               | 0.00                                     | 217.49                                             | 118.35                    | 182.75                   | 0.00                                      | 10,927.94                       |
| 47 Okeechobee          | 0.00                                    | 2,514.29                                | 0.00                                     | 73.25                                              | 10.57                     | 7.90                     | 0.00                                      | 2,606.01                        |
| 48 Orange              | 0.00                                    | 55,755.06                               | 0.00                                     | 9,545.89                                           | 2,329.82                  | 1,058.01                 | 0.00                                      | 68,688.78                       |
| 49 Osceola             | 0.00                                    | 17,614.15                               | 0.00                                     | 2,916.68                                           | 1,015.95                  | 215.80                   | 0.00                                      | 21,762.58                       |
| 50 Palm Beach          | 0.00                                    | 59,525.05                               | 0.00                                     | 3,863.01                                           | 954.44                    | 540.39                   | 0.00                                      | 64,882.89                       |
| 51 Pasco               | 0.00                                    | 25,285.80                               | 0.00                                     | 900.37                                             | 599.83                    | 374.24                   | 0.00                                      | 27,160.24                       |
| 52 Pinellas            | 0.00                                    | 37,907.70                               | 0.00                                     | 875.18                                             | 1,255.85                  | 543.57                   | 0.00                                      | 40,582.30                       |
| 53 Polk                | 0.00                                    | 32,960.78                               | 0.00                                     | 2,253.06                                           | 303.70                    | 273.50                   | 0.00                                      | 35,791.04                       |
| 54 Putnam              | 0.00                                    | 4,453.25                                | 0.00                                     | 102.49                                             | 74.43                     | 21.07                    | 0.00                                      | 4,651.24                        |
| 55 St. Johns           | 0.00                                    | 10,878.19                               | 0.00                                     | 16.44                                              | 284.67                    | 185.18                   | 0.00                                      | 11,364.48                       |
| 56 St. Lucie           | 0.00                                    | 15,459.81                               | 0.00                                     | 730.06                                             | 254.47                    | 86.48                    | 0.00                                      | 16,530.82                       |
| 57 Santa Rosa          | 0.00                                    | 9,579.28                                | 0.00                                     | 45.53                                              | 121.13                    | 66.70                    | 0.00                                      | 9,812.64                        |
| 58 Sarasota            | 0.00                                    | 15,698.94                               | 0.00                                     | 604.35                                             | 515.08                    | 143.33                   | 0.00                                      | 16,961.70                       |
| 59 Seminole            | 0.00                                    | 24,318.34                               | 0.00                                     | 731.59                                             | 453.93                    | 158.49                   | 0.00                                      | 25,662.35                       |
| 60 Sumter              | 0.00                                    | 2,830.34                                | 0.00                                     | 48.63                                              | 56.33                     | 0.80                     | 0.00                                      | 2,936.10                        |
| 61 Suwannee            | 0.00                                    | 2,132.50                                | 0.00                                     | 19.17                                              | 6.32                      | 0.00                     | 0.00                                      | 2,157.99                        |
| 62 Taylor              | 0.00                                    | 1,158.81                                | 0.00                                     | 0.00                                               | 44.16                     | 4.67                     | 0.00                                      | 1,207.64                        |
| 63 Union               | 0.00                                    | 868.58                                  | 0.00                                     | 0.00                                               | 16.89                     | 14.21                    | 0.00                                      | 899.68                          |
| 64 Volusia             | 0.00                                    | 23,485.19                               | 0.00                                     | 822.22                                             | 856.16                    | 306.90                   | 0.00                                      | 25,470.47                       |
| 65 Wakulla             | 0.00                                    | 1,938.83                                | 0.00                                     | 0.00                                               | 24.35                     | 5.96                     | 0.00                                      | 1,969.14                        |
| 66 Walton              | 0.00                                    | 2,541.78                                | 0.00                                     | 48.43                                              | 0.00                      | 10.54                    | 0.00                                      | 2,600.75                        |
| 67 Washington          | 0.00                                    | 1,344.74                                | 0.00                                     | 0.00                                               | 28.20                     | 6.61                     | 0.00                                      | 1,379.55                        |
| 68 Washington Special  | 0.00                                    | 2.36                                    | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 2.36                            |
| 69 FAMU Lab School     | 0.00                                    | 139.86                                  | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 139.86                          |
| 70 FAU Lab - PB        | 0.00                                    | 342.36                                  | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 342.36                          |
| 71 FAU Lab - St. Lucie | 0.00                                    | 952.00                                  | 0.00                                     | 0.00                                               | 14.28                     | 0.00                     | 0.00                                      | 966.28                          |
| 72 FSU Lab - Broward   | 0.00                                    | 223.43                                  | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 223.43                          |
| 73 FSU Lab - Leon      | 0.00                                    | 668.40                                  | 0.00                                     | 3.58                                               | 0.00                      | 0.00                     | 0.00                                      | 671.98                          |
| 74 UF Lab School       | 0.00                                    | 462.00                                  | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 462.00                          |
| 75 Virtual School      | 0.00                                    | 1,400.00                                | 0.00                                     | 0.00                                               | 0.00                      | 0.00                     | 0.00                                      | 1,400.00                        |
| Total                  | 0.00                                    | 944,988.02                              | 0.00                                     | 52,814.39                                          | 21,015.82                 | 10,177.21                | 0.00                                      | 1,028,995.44                    |

## Grades 9 to 12, Weighted FTE for Class Size Reduction

| District               | Basic<br>Education<br>Grades K-3<br>-1- | Basic<br>Education<br>Grades 4-8<br>-2- | Basic<br>Education<br>Grades 9-12<br>-3- | ESOL/<br>Intensive<br>English<br>Grades 9-12<br>-4- | ESE<br>Level<br>IV<br>-5- | ESE<br>Level<br>V<br>-6- | Career<br>Education<br>Grades 9-12<br>-7- | Total<br>All<br>Programs<br>-8- |
|------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------------------|
| 1 Alachua              | 0.00                                    | 0.00                                    | 8,364.59                                 | 78.69                                               | 203.38                    | 54.02                    | 570.68                                    | 9,271.36                        |
| 2 Baker                | 0.00                                    | 0.00                                    | 1,103.09                                 | 0.00                                                | 3.21                      | 2.53                     | 251.58                                    | 1,360.41                        |
| 3 Bay                  | 0.00                                    | 0.00                                    | 6,813.24                                 | 57.73                                               | 301.99                    | 194.43                   | 773.16                                    | 8,140.55                        |
| 4 Bradford             | 0.00                                    | 0.00                                    | 878.19                                   | 0.60                                                | 26.95                     | 3.88                     | 131.16                                    | 1,040.78                        |
| 5 Brevard              | 0.00                                    | 0.00                                    | 20,975.21                                | 272.57                                              | 913.96                    | 240.75                   | 2,379.69                                  | 24,782.18                       |
| 6 Broward              | 0.00                                    | 0.00                                    | 69,424.05                                | 5,125.53                                            | 1,296.12                  | 2,315.22                 | 6,143.01                                  | 84,303.93                       |
| 7 Calhoun              | 0.00                                    | 0.00                                    | 507.47                                   | 0.00                                                | 44.52                     | 6.26                     | 90.42                                     | 648.67                          |
| 8 Charlotte            | 0.00                                    | 0.00                                    | 5,411.50                                 | 41.35                                               | 158.76                    | 39.16                    | 775.36                                    | 6,426.13                        |
| 9 Citrus               | 0.00                                    | 0.00                                    | 4,261.85                                 | 30.83                                               | 337.22                    | 52.04                    | 815.31                                    | 5,497.25                        |
| 10 Clay                | 0.00                                    | 0.00                                    | 10,973.87                                | 104.54                                              | 265.50                    | 171.37                   | 1,038.49                                  | 12,553.77                       |
| 11 Collier             | 0.00                                    | 0.00                                    | 10,581.18                                | 962.30                                              | 371.21                    | 182.00                   | 897.32                                    | 12,994.01                       |
| 12 Columbia            | 0.00                                    | 0.00                                    | 2,433.82                                 | 8.05                                                | 27.10                     | 8.95                     | 344.05                                    | 2,821.97                        |
| 13 Dade                | 0.00                                    | 0.00                                    | 90,383.65                                | 6,912.26                                            | 1,268.24                  | 348.20                   | 10,856.06                                 | 109,768.41                      |
| 14 De Soto             | 0.00                                    | 0.00                                    | 1,049.21                                 | 29.37                                               | 0.00                      | 1.19                     | 179.30                                    | 1,259.07                        |
| 15 Dixie               | 0.00                                    | 0.00                                    | 533.89                                   | 0.00                                                | 37.41                     | 9.39                     | 85.62                                     | 666.31                          |
| 16 Duval               | 0.00                                    | 0.00                                    | 32,672.63                                | 944.12                                              | 1,157.04                  | 978.00                   | 2,772.99                                  | 38,524.78                       |
| 17 Escambia            | 0.00                                    | 0.00                                    | 10,840.71                                | 47.78                                               | 303.34                    | 207.05                   | 1,475.11                                  | 12,873.99                       |
| 18 Flagler             | 0.00                                    | 0.00                                    | 3,426.36                                 | 49.74                                               | 221.02                    | 82.55                    | 523.48                                    | 4,303.15                        |
| 19 Franklin            | 0.00                                    | 0.00                                    | 240.30                                   | 0.00                                                | 11.67                     | 0.00                     | 59.12                                     | 311.09                          |
| 20 Gadsden             | 0.00                                    | 0.00                                    | 1,465.38                                 | 20.42                                               | 38.27                     | 13.57                    | 135.99                                    | 1,673.63                        |
| 21 Gilchrist           | 0.00                                    | 0.00                                    | 710.56                                   | 2.26                                                | 13.39                     | 9.19                     | 111.86                                    | 847.26                          |
| 22 Glades              | 0.00                                    | 0.00                                    | 198.33                                   | 7.81                                                | 0.00                      | 0.00                     | 45.54                                     | 251.68                          |
| 23 Gulf                | 0.00                                    | 0.00                                    | 675.38                                   | 0.00                                                | 13.89                     | 15.01                    | 60.31                                     | 764.59                          |
| 24 Hamilton            | 0.00                                    | 0.00                                    | 448.03                                   | 2.95                                                | 20.13                     | 40.51                    | 80.13                                     | 591.75                          |
| 25 Hardee              | 0.00                                    | 0.00                                    | 1,204.70                                 | 3.09                                                | 16.10                     | 1.14                     | 130.30                                    | 1,355.33                        |
| 26 Hendry              | 0.00                                    | 0.00                                    | 1,849.91                                 | 46.58                                               | 14.28                     | 10.98                    | 274.17                                    | 2,195.92                        |
| 27 Hernando            | 0.00                                    | 0.00                                    | 6,130.54                                 | 98.08                                               | 62.87                     | 83.74                    | 915.45                                    | 7,290.68                        |
| 28 Highlands           | 0.00                                    | 0.00                                    | 3,164.72                                 | 90.21                                               | 115.85                    | 68.34                    | 408.16                                    | 3,847.28                        |
| 29 Hillsborough        | 0.00                                    | 0.00                                    | 45,938.66                                | 2,258.21                                            | 1,772.61                  | 807.77                   | 7,288.19                                  | 58,065.44                       |
| 30 Holmes              | 0.00                                    | 0.00                                    | 834.40                                   | 0.00                                                | 6.82                      | 1.59                     | 138.37                                    | 981.18                          |
| 31 Indian River        | 0.00                                    | 0.00                                    | 5,070.64                                 | 140.51                                              | 116.06                    | 71.22                    | 630.05                                    | 6,028.48                        |
| 32 Jackson             | 0.00                                    | 0.00                                    | 1,694.75                                 | 12.24                                               | 160.86                    | 0.10                     | 306.84                                    | 2,174.79                        |
| 33 Jefferson           | 0.00                                    | 0.00                                    | 205.12                                   | 2.17                                                | 0.00                      | 2.63                     | 36.84                                     | 246.76                          |
| 34 Lafayette           | 0.00                                    | 0.00                                    | 211.02                                   | 1.78                                                | 5.78                      | 0.99                     | 56.52                                     | 276.09                          |
| 35 Lake                | 0.00                                    | 0.00                                    | 10,394.26                                | 195.56                                              | 200.35                    | 56.56                    | 1,599.09                                  | 12,445.82                       |
| 36 Lee                 | 0.00                                    | 0.00                                    | 19,836.14                                | 1,482.40                                            | 550.64                    | 230.71                   | 2,340.05                                  | 24,439.94                       |
| 37 Leon                | 0.00                                    | 0.00                                    | 8,901.20                                 | 31.72                                               | 490.95                    | 180.81                   | 802.45                                    | 10,407.13                       |
| 38 Levy                | 0.00                                    | 0.00                                    | 1,608.78                                 | 8.68                                                | 14.99                     | 4.67                     | 174.72                                    | 1,811.84                        |
| 39 Liberty             | 0.00                                    | 0.00                                    | 292.76                                   | 0.00                                                | 0.00                      | 0.00                     | 61.68                                     | 354.44                          |
| 40 Madison             | 0.00                                    | 0.00                                    | 609.52                                   | 0.00                                                | 0.00                      | 4.03                     | 97.45                                     | 711.00                          |
| 41 Manatee             | 0.00                                    | 0.00                                    | 10,530.06                                | 385.03                                              | 129.52                    | 78.72                    | 1,411.12                                  | 12,534.45                       |
| 42 Marion              | 0.00                                    | 0.00                                    | 10,619.52                                | 176.80                                              | 284.17                    | 87.62                    | 1,660.86                                  | 12,828.97                       |
| 43 Martin              | 0.00                                    | 0.00                                    | 5,123.42                                 | 142.83                                              | 249.47                    | 198.10                   | 637.85                                    | 6,351.67                        |
| 44 Monroe              | 0.00                                    | 0.00                                    | 2,318.32                                 | 95.97                                               | 69.62                     | 23.96                    | 244.43                                    | 2,752.30                        |
| 45 Nassau              | 0.00                                    | 0.00                                    | 3,137.21                                 | 0.00                                                | 73.01                     | 4.72                     | 450.63                                    | 3,665.57                        |
| 46 Okaloosa            | 0.00                                    | 0.00                                    | 8,069.15                                 | 88.84                                               | 155.40                    | 251.78                   | 938.96                                    | 9,504.13                        |
| 47 Okeechobee          | 0.00                                    | 0.00                                    | 1,702.97                                 | 47.87                                               | 6.89                      | 31.01                    | 225.50                                    | 2,014.24                        |
| 48 Orange              | 0.00                                    | 0.00                                    | 46,135.00                                | 3,342.91                                            | 1,341.71                  | 715.33                   | 3,056.53                                  | 54,591.48                       |
| 49 Osceola             | 0.00                                    | 0.00                                    | 13,369.96                                | 1,854.27                                            | 880.50                    | 165.30                   | 1,361.45                                  | 17,631.48                       |
| 50 Palm Beach          | 0.00                                    | 0.00                                    | 44,654.20                                | 3,040.37                                            | 1,004.42                  | 550.03                   | 5,659.25                                  | 54,908.27                       |
| 51 Pasco               | 0.00                                    | 0.00                                    | 17,317.18                                | 415.47                                              | 452.96                    | 326.88                   | 1,959.04                                  | 20,471.53                       |
| 52 Pinellas            | 0.00                                    | 0.00                                    | 30,564.27                                | 502.44                                              | 1,506.68                  | 602.61                   | 3,769.64                                  | 36,945.64                       |
| 53 Polk                | 0.00                                    | 0.00                                    | 23,062.22                                | 866.74                                              | 379.81                    | 464.25                   | 3,343.56                                  | 28,116.58                       |
| 54 Putnam              | 0.00                                    | 0.00                                    | 2,547.20                                 | 25.33                                               | 73.93                     | 26.19                    | 396.37                                    | 3,069.02                        |
| 55 St. Johns           | 0.00                                    | 0.00                                    | 8,342.02                                 | 19.90                                               | 168.86                    | 139.81                   | 593.30                                    | 9,263.89                        |
| 56 St. Lucie           | 0.00                                    | 0.00                                    | 10,170.53                                | 492.09                                              | 348.00                    | 119.43                   | 1,439.95                                  | 12,570.00                       |
| 57 Santa Rosa          | 0.00                                    | 0.00                                    | 7,585.78                                 | 26.92                                               | 79.68                     | 95.03                    | 724.82                                    | 8,512.23                        |
| 58 Sarasota            | 0.00                                    | 0.00                                    | 11,738.76                                | 256.02                                              | 622.47                    | 267.09                   | 1,484.72                                  | 14,369.06                       |
| 59 Seminole            | 0.00                                    | 0.00                                    | 18,858.46                                | 484.19                                              | 444.86                    | 193.73                   | 1,951.81                                  | 21,933.05                       |
| 60 Sumter              | 0.00                                    | 0.00                                    | 1,833.67                                 | 23.71                                               | 78.90                     | 13.92                    | 299.56                                    | 2,249.76                        |
| 61 Suwannee            | 0.00                                    | 0.00                                    | 1,491.00                                 | 10.05                                               | 6.18                      | 0.00                     | 244.48                                    | 1,751.71                        |
| 62 Taylor              | 0.00                                    | 0.00                                    | 763.70                                   | 0.00                                                | 13.82                     | 26.84                    | 48.63                                     | 852.99                          |
| 63 Union               | 0.00                                    | 0.00                                    | 543.79                                   | 0.00                                                | 0.00                      | 3.93                     | 108.49                                    | 656.21                          |
| 64 Volusia             | 0.00                                    | 0.00                                    | 17,343.32                                | 242.62                                              | 822.28                    | 361.92                   | 1,745.29                                  | 20,515.43                       |
| 65 Wakulla             | 0.00                                    | 0.00                                    | 1,193.15                                 | 2.60                                                | 11.14                     | 16.80                    | 178.79                                    | 1,402.48                        |
| 66 Walton              | 0.00                                    | 0.00                                    | 1,791.01                                 | 22.29                                               | 0.00                      | 4.72                     | 220.16                                    | 2,038.18                        |
| 67 Washington          | 0.00                                    | 0.00                                    | 1,027.38                                 | 0.00                                                | 11.00                     | 1.74                     | 102.88                                    | 1,143.00                        |
| 68 Washington Special  | 0.00                                    | 0.00                                    | 16.82                                    | 0.00                                                | 0.00                      | 0.00                     | 0.62                                      | 17.44                           |
| 69 FAMU Lab School     | 0.00                                    | 0.00                                    | 132.11                                   | 0.00                                                | 0.00                      | 0.00                     | 7.83                                      | 139.94                          |
| 70 FAU Lab - PB        | 0.00                                    | 0.00                                    | 109.16                                   | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 109.16                          |
| 71 FAU Lab - St. Lucie | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 72 FSU Lab - Broward   | 0.00                                    | 0.00                                    | 0.00                                     | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                            |
| 73 FSU Lab - Leon      | 0.00                                    | 0.00                                    | 583.68                                   | 2.63                                                | 0.00                      | 0.00                     | 51.23                                     | 637.54                          |
| 74 UF Lab School       | 0.00                                    | 0.00                                    | 496.54                                   | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 496.54                          |
| 75 Virtual School      | 0.00                                    | 0.00                                    | 10,309.60                                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 10,309.60                       |
| Total                  | 0.00                                    | 0.00                                    | 705,800.77                               | 31,638.02                                           | 19,777.76                 | 11,272.01                | 80,173.82                                 | 848,662.38                      |