

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	6
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION	43
AGENCY FOR PERSONS WITH DISABILITIES	62
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF	66
ELDER AFFAIRS, DEPARTMENT OF	85
HEALTH, DEPARTMENT OF	90
VETERANS' AFFAIRS, DEPARTMENT OF	107
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	110
JUSTICE ADMINISTRATION	130
JUVENILE JUSTICE, DEPARTMENT OF	160
LAW ENFORCEMENT, DEPARTMENT OF	169
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	179
PAROLE COMMISSION	185
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	187
COMMUNITY AFFAIRS, DEPARTMENT OF	203
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	217
FISH AND WILDLIFE CONSERVATION COMMISSION	250
TRANSPORTATION, DEPARTMENT OF	262
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS	274
AGENCY FOR WORKFORCE INNOVATION	277
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	285
CITRUS, DEPARTMENT OF	297
FINANCIAL SERVICES, DEPARTMENT OF	298
GOVERNOR, EXECUTIVE OFFICE OF THE	317
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	323
LEGISLATIVE BRANCH	331
LOTTERY, DEPARTMENT OF THE	334
MANAGEMENT SERVICES, DEPARTMENT OF	336
MILITARY AFFAIRS, DEPARTMENT OF	353
PUBLIC SERVICE COMMISSION	356
REVENUE, DEPARTMENT OF	357
STATE, DEPARTMENT OF	366
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	373
ITEMIZATION OF EXPENDITURE TOTALS	393
SUMMARY BY SECTION	394
SUMMARY FOR ALL SECTIONS	402
SUMMARY BY SECTION BY DEPARTMENT	404

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2008-2009 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 62, 67, 70 through 76, and 158 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds provided in sections 1 and 2 of this act, the Commissioner of Education shall identify up to \$10,145,148 in expenditures to meet the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements. The Commissioner of Education shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds. The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	166,934,217
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Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds provided in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	155,000,000
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Funds provided in Specific Appropriation 2 shall be transferred

SECTION 1 - EDUCATION ENHANCEMENT

using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2008-2009 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	321,934,217
 TOTAL ALL FUNDS	 321,934,217

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	436,175,538

Funds in Specific Appropriation 3 include an annual amount of \$375 for college-related expenses for Florida Academic Scholars to be divided equally between the Fall and Spring terms.

4 SPECIAL CATEGORIES	
FIRST GENERATION IN COLLEGE MATCHING GRANT	
PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,997,650

From the funds provided in Specific Appropriation 4, \$2,000,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2008, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	30,869,664

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 74.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	475,042,852
 TOTAL ALL FUNDS	 475,042,852

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	184,923,641

Funds in Specific Appropriations 6 and 82 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$1,160.46, for grades 4 to 8 shall be \$923.33, and for grades 9 to 12 shall be \$925.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2008 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 82, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriations 6 and 82 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 217,406,176

Funds provided in Specific Appropriation 7 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner of Education in the amount of \$85 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2008, at least \$5 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 402,329,817

TOTAL ALL FUNDS 402,329,817

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,000,000

PROGRAM: WORKFORCE EDUCATION

9A AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,167,471

Funds in Specific Appropriation 9A are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated in Specific Appropriation 120.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 129,969,062

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	4,968,876
Broward Community College.....	9,367,483
Central Florida Community College.....	2,589,866
Chipola College.....	1,156,773
Daytona Beach Community College.....	6,036,391
Edison College.....	3,115,065
Florida Community College at Jacksonville.....	9,427,015
Florida Keys Community College.....	706,976
Gulf Coast Community College.....	2,303,194
Hillsborough Community College.....	6,317,973
Indian River Community College.....	5,523,606

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 1 - EDUCATION ENHANCEMENT

Lake City Community College.....	1,547,346
Lake-Sumter Community College.....	1,254,955
Manatee Community College.....	2,797,011
Miami-Dade College.....	21,172,553
North Florida Community College.....	764,819
Okaloosa-Walton College.....	2,234,678
Palm Beach Community College.....	6,459,027
Pasco-Hernando Community College.....	2,337,962
Pensacola Junior College.....	4,318,702
Polk Community College.....	2,183,366
St. Johns River Community College.....	3,336,318
St. Petersburg College.....	7,404,533
Santa Fe Community College.....	4,528,123
Seminole Community College.....	4,449,930
South Florida Community College.....	1,823,997
Tallahassee Community College.....	3,757,569
Valencia Community College.....	8,084,955

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	204,384,992

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	36,451,775
Florida State University.....	31,298,699
Florida A&M University.....	11,991,929
University of South Florida.....	28,903,121
University of South Florida, St. Petersburg.....	1,257,468
University of South Florida, Sarasota/Manatee.....	1,077,548
Florida Atlantic University.....	16,632,794
University of West Florida.....	6,552,055
University of Central Florida.....	28,700,235
Florida International University.....	24,540,024
University of North Florida.....	10,373,831
Florida Gulf Coast University.....	5,771,049
New College of Florida.....	834,464

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	11,838,821

13	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,241,041

14	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,026,684

15	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
	MEDICAL SCHOOL	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,022,947

TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM TRUST FUNDS	228,514,485

TOTAL ALL FUNDS	228,514,485
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CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL OF SECTION 1	
FROM TRUST FUNDS	1567,957,904
TOTAL ALL FUNDS	1567,957,904

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15A through 28A shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2008-2009 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 15A through 28A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

15A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	122,000,000

Funds are provided in Specific Appropriation 15A for the following State University System Capital Improvement Fee Projects:

UF	Southwest Recreational Center Expansion.....	16,284,523
UF	Reitz Union Rio Ballroom and 2nd Floor Restroom Ren....	1,480,000
UF	Campus Security System Enhancement.....	500,000
UF	Flavet Field Bandshell renovation.....	450,000
UF	Stephen C. O'Connell Weight Room renovation.....	68,000
FSU	Barron Building Remodeling - Panama City.....	207,000
FSU	Allan Bense Atrium Remodeling - Panama City.....	25,000
FSU	Phase II Rec SportsPlex - Main.....	3,000,000
FSU	Student Success Building - Main.....	13,000,000
FSU	Repay Housing Aux Loan for Rec SportsPlex Ph1 Main....	4,000,000
FAMU	Recreation Building Phase II - Sports Fields.....	5,100,000
USF	Student Wellness and Nutrition Center - Tampa.....	14,876,702
USF	Student Center - Lakeland.....	393,264
USF	Student Courtyard Enhancements - Sarasota.....	544,691
USF	Rec Facilities & Program Expan Maint & Repair-St Pete...	798,198
USF	Multi-Purpose Center - St. Pete.....	580,359
FAU	Campus Rec & Wellness - Phase I Advance - Boca Raton...	4,000,000
FAU	Campus Recreation & Wellness - Phase II - Boca Raton....	4,433,359
FAU	Student Union and Wellness Center Improvements - Davie..	350,000
FAU	Student Union Renovation - Jupiter.....	75,000
FAU	Renovation to Student Life Building - Treasure Coast....	1,038,817
UWF	Student Health, Counseling & Wellness Center.....	4,600,000
UWF	Building 54, Athletic & Sports Booster Room.....	160,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UWF Building 54 Renovation, Women's Sports Area.....	400,000
UCF Recreation and Wellness Center Expansion (Indoor).....	10,150,000
UCF Recreation and Wellness Center (Outdoor including Lake Claire).....	4,000,000
UCF Health Services - Dental Clinic.....	550,000
UCF Student Union Boardwalk Replacement.....	500,000
UCF Foundation Statue Project.....	50,000
UCF Career Services & Experimental Learning Center.....	6,800,000
UCF SGA and OSI Expansion.....	600,000
UCF Student Union Master Planning & Minor Projects.....	347,156
FIU Exp & Ren of East Wing/Lobby, Reception, Rstrms-PharmEd.	5,000,000
FIU Biscayne Bay Impr./ Wolfe Univ. Ctr, play flds, courts.	1,500,000
FIU Graham Center Expansion.....	703,456
FIU Stadium/Student Meeting Rooms.....	5,500,000
UNF Student Union.....	500,000
UNF Campus Recr./Sports Perf. Ctr (New Const.).....	4,500,000
FGCU Student Union Addition.....	3,734,475
FGCU Soccer Field Improvements.....	400,000
FGCU South Housing recreation fields.....	300,000
NC Hamilton Ctr (roofing, infras, st. off., cap. equip.)...	500,000

16	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CONSTRUCTION	
	PROJECTS	
	FROM ANCILLARY FACILITIES CONSTRUCTION	
	TRUST FUND	141,000,000

17	FIXED CAPITAL OUTLAY	
	VOCATIONAL-TECHNICAL FACILITIES	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	4,500,000

Funds in Specific Appropriation 17 are for the Manatee County Technical Institute.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	220,435,891

Funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	119,129,763
Community Colleges.....	17,088,020
State University System.....	29,151,900
Charter Schools.....	55,066,208

Funds in Specific Appropriation 18 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

19	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	150,798,151

From the funds in Specific Appropriation 19, \$5,164,974 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

20	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	365,610,508

Funds in Specific Appropriation 20 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, Fac 7 Melb,14&16 Cocoa,infrastr & site imprv..	4,997,951
BROWARD COMMUNITY COLLEGE	
Gen ren/rem, HVAC,fire sys,ADA,roofs,Bldgs 3-31,site imprv.	6,541,845
Rem/rem Public Safety Bldgs 22 & 6 w/add - Central part....	5,106,716
Health Science Simulation Lab Fac - Central part (spce)....	4,960,550
CENTRAL FLORIDA COMMUNITY COLLEGE	

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,site imprv.....	2,179,243
Clstrms/Labs Instruc Ctr Ph 2,Rem/ren w/match-Citrus (ce)...	6,175,429
CHIPOLA COLLEGE	
Gen ren/rem, telcom sys,util,site imprv, Bldgs 1 & 410.....	1,285,429
Rem/ren Student Center Facility - Main.....	2,437,656
Replace/Perf Arts Bldg 600-life safe&struc-Main comp (ce)..	4,662,315
Replace WF Dev Bldg-life safe&struc-Main comp (spce).....	3,759,500
DAYTONA BEACH COMMUNITY COLLEGE	
Gen ren/rem, undergrd util,site imprv, therm storage Fac...	2,820,712
Major Ren/Rem, Brick Facia-Bldg 200-life safety-Main comp..	1,000,000
Land & facilities acquisition - Collegewide (spc).....	500,000
EDISON COLLEGE	
Health Sciences Annex addition - Main complete (ce)....	14,064,200
Gen ren/rem, energy mgt,Bldg sys renewal,util,site imprv...	2,207,947
Rem/ren Clstrms/Labs Bldgs & LRC (5) - Lee & Collier.....	3,311,234
Allied Health Sci & Clstrms Bldg w/mat-Collier part (spce)..	1,300,000
Childcare Ctr & Rem Clstrm w/loc&UF mat-Collier comp (pce)..	455,000
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	
Gen ren/rem, ADA,HVAC,lights,util,roofs,floors,site imprv..	6,186,790
Rem/ren New space w/backfill replacement - Deerwood.....	4,066,504
Rem/ren Clstrms/Labs Bldgs N,P,Q,R,U & Wlw/addn-South.....	5,085,278
Fire Trg Burn Ship w/match - South complete (spce).....	3,046,875
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,site imprv.....	533,280
Rem/ren Lib,Multimedia & Marine Propul Bldgs - Main part...	1,662,201
Repl Jt-Use Ctr Bldg w/loc school match-Marathon (ce) comp.	139,085
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, HVAC,Health Sci Labs,sec sys, site imprv.....	1,225,439
Pub Safe/Emerg Op Ctr w/mat(Fed & State)-North Bay comp...	2,610,000
Corporate & Tech Training Ctr w/loc match - Main part (ce).	2,900,000
Land & facilities acquisition - Collegewide (spc).....	299,953
HILLSBOROUGH COMMUNITY COLLEGE	
Student Services Bldgs - Ybor City complete (ce).....	1,851,761
Gen ren/rem, HVAC,ADA,util,comm&security sys,site imprv...	2,383,079
Rem/ren Clstrms/Labs Bldg 601,602,606 - Brandon.....	7,221,025
Land & facilities acquisition - Collegewide partial (spc)..	250,000
INDIAN RIVER COMMUNITY COLLEGE	
Gen ren/rem, roofs,ADA,HVAC,utilities,alarms,site imprv...	2,163,290
Maj Ren/Rem, Emerg repl-Brick-Bldgs 18 & 19-Main complete..	2,100,000
Rem/ren Clstrms/Labs Bldgs 1w/addition,3,6 - Main.....	1,500,000
Land & facilities acquisition - Collegewide partial (spc)..	500,000
Science, Technology, Engineer., Math Ctr - St Lucie West...	18,500,000
LAKE CITY COMMUNITY COLLEGE	
Library/Audio-Visual Facility - Main partial (ce).....	8,567,391
Gen ren/rem, HVAC,roofs,fire&sec sys,util,road,site imprv..	1,142,783
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, ADA,HVAC,comm sys,roofs,site imprv.....	839,138
Maj Ren/Rem, Telecom, Util, Infrastr-Collegewide part.....	500,000
MANATEE COMMUNITY COLLEGE	
Gen ren/rem,util,HVAC,roofs,soffits,ADA,site imprv.....	2,243,349
Clstrm/Lab MedTech Bldg w/mat-Lakewd Rch Main complete (ce).	7,988,961
Rem/ren Library Bldg - Main Partial.....	4,668,793
MIAMI DADE COLLEGE	
Clstrms/Labs,Child Dev&Sup Svcs Fac - Wolfson partial (ce)..	13,050,000
Gen ren/rem - collegewide.....	12,475,180
Rem/ren New space/Clstrms/Labs/Sup Svcs - West partial....	4,500,000
Rem/ren Clstrms/Labs/Sup Svcs w/addition - Wolfson.....	3,800,000
Rem/ren Clstrms/Labs/Sup Svcs Bldgs 1,2,3,5,7&13-North part.	3,231,505
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, HVAC,site imp,roofing,handicap access,ADA.....	518,041
Rem/ren Sci Bldg,Annex/AV-Dev Ed/Math/InstTech-Conf/PE add.	2,617,758
OKALOOSA-WALTON COLLEGE	
Classrm Bldg - South Walton County Center complete (ce)....	3,899,914
Gen ren/rem,util,energy mgt,parking,site imprv,safety,elec.	1,762,341
Rem/ren Student Svcs w/addition - Main (w/3rd floor LI)....	25,500,000
PALM BEACH COMMUNITY COLLEGE	
Gen ren/rem, EMS,roofs,parkg,utilities,HVAC,lights,rds.....	4,217,076
Rem/ren Clstrms/Labs LRC Bldg 104 2nd Fl - Palm Bch Gardens.	2,643,658
Rem/ren Clstrms/Labs - 110,111,115,205&230-Lk Worth part....	3,080,550
Pub Safe Trg Ctr w/local match -NW Special Purp Ctr part...	3,000,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Clstrms/Labs/Sup Svcs - Spring Hill partial (ce).....	14,970,294
Clstrms/Labs/Sup Svcs - Wesley Chapel Center partial (ce)...	5,053,330
Gen ren/rem, Bldg 2 E,roofs,util,fire safety,HVAC, ADA.....	3,267,440
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem,HVAC,LRC Bldg,roofs,site imprv,lights.....	3,591,520
POLK COMMUNITY COLLEGE	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS.....	1,686,473
Rem/rem LRC & Fine Arts Bldgs - Main partial.....	1,393,891
Land & facilities acquisition - Collegewide part (spc).....	500,000
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,util, site imprv..	1,263,790
Major Ren/Rem, Environmental Permit - St. Augustine part...	640,000
Rem/rem Science/Tech & Nursing/Health Bldgs - Palatka.....	1,131,392
Health/Sci Prototype Bldg St. Augustine part (spc).....	7,997,000
Rem/rem locker rooms St Johns River complex.....	200,000
ST. PETERSBURG COLLEGE	
Gen ren/rem,roofs,HVAC,ADA,utilities,site improvements....	4,784,793
Major Ren/Rem, Em repl Chill water loop, infrastr-CL part..	500,000
Rem/rem Library to Stu Svcs w/addition - SP/G.....	4,712,576
Rem/rem Clsrms/Labs/Inst Supp Site Dev Ph 2 w/addn-DT part.	3,826,454
Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL part.....	746,114
Math/Sci Education Bldg w/Bond match-CL complete (pce)....	2,044,741
Adj land & facilities acq - Collegewide partial (spc).....	250,000
SANTA FE COMMUNITY COLLEGE	
Gen ren/rem, Bldg B,drainage,panels,HVAC,util sys,roofs....	2,421,947
Rem/rem Clsrms/Labs Bldg W - Main.....	1,479,622
Construction Trades Lab Bldg - Main complete (ce).....	1,329,616
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem,EMS,driving pad,util,comm sys,parking,site dev.	2,174,240
Rem/rem Bldg K Voc Labs to Teaching Labs w/connect- Main...	6,687,330
Rem/rem Bldgs L & F to Clsrms/Labs/Offices - Main.....	3,505,890
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford partial (ce)...	2,000,000
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, roofing,util,drainage,ADA,site improvement....	1,051,372
Rem/rem Admin,Nursing,Fine Arts & Sci Bldgs w/addn - Main..	4,068,944
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem,roof,infrastr,util,comm sys,HVAC,ADA,site imp..	2,084,836
Allied Health Education Ctr w/match - Main (ce).....	1,453,608
Land & facilities acquisition - Collegewide partial (spc)..	250,000
VALENCIA COMMUNITY COLLEGE	
Allied Health Bldg 10 - West complete (ce).....	15,502,371
Gen ren/rem, parking, elev,clsrms/labs int fin,telecom sys..	3,519,815
Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc) part..	604,107
Rem/rem Clsrms/Labs Bldgs 1,3,4 - West.....	3,864,000
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West complete (ce)....	11,250,000
Library & High Tech Bldg 4 - Osceola partial (spc).....	1,066,277
Land acquisition - Southeast Campus partial (spc).....	500,000
21 FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	425,234,450
Funds in Specific Appropriation 21 shall be allocated as follows:	
UNIVERSITY OF FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E).....	15,000,000
Biomedical Sciences Building (C,E).....	14,443,490
Veterinary Education and Clinical Research Center (C,E)....	22,382,149
Chemistry/Chemical Biology Building (P,C).....	7,608,204
Research & Conference Facility at Lake Nona (P,C).....	6,000,000
FLORIDA STATE UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E).....	8,500,000
College of Education Building Expansion (C,E).....	3,000,000
Ruby Diamond Renovation (C,E).....	10,000,000
Johnston Building Remodeling (C,E).....	29,200,000
Nursing / Health Facility.....	10,000,000
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY	
University Commons Renovation (C,E).....	2,960,430
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E)(P,C,E)(P,C,E).....	5,000,000
Multi-Purpose Teaching Center Teaching Gymnasium (C,E).....	2,950,000
Tucker Hall Remodeling (C,E).....	7,000,000
Rural Diversity Healthcare - Crestview.....	2,500,000
Pharmacy Building Phase II (P,C,E).....	2,000,000
UNIVERSITY OF SOUTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E).....	10,000,000
Sarasota/Manatee Utilities/Infrastructure/Capital	
Renewal/Roofs (P,C,E).....	1,500,000
USF St. Pete. Utilities/Infrastructure/Capital	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Renewal/Roofs (P,C,E).....	800,000
Visual & Performing Arts Teaching Facility (C,E).....	19,564,997
Interdisciplinary Science Teaching & Research Facility (C,E)(C,E).....	3,000,000
USF Lakeland New Campus Phase I (P,C,E).....	15,000,000
FLORIDA ATLANTIC UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	7,865,000
FAU/UF Joint Use Facility - Davie (C,E).....	17,447,500
General Classroom/Engineering Building (C,E).....	17,952,000
General Classroom Facility (C,E).....	8,246,000
UNIVERSITY OF WEST FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,000,000
College of Business Education Center, ph I of III (P,C,E)..	4,000,000
Natatorium Renovation (P,C,E).....	4,126,000
UNIVERSITY OF CENTRAL FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	12,500,000
VCC-UCF Joint Use Facility (C,E).....	1,125,000
Arts Complex II-Performance (P,C,E).....	7,428,749
Physical Sciences Building Phase II (P,C,E).....	25,773,704
Partnership III Building (P,C,E).....	20,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	10,500,000
Science/Classroom Complex - UP (C,E).....	12,000,000
Satellite Chiller Plant - UP (C,E).....	6,000,000
Health Science Laboratory Clinic - UP (C,E).....	7,000,000
Student Academic Support Center - UP (P,C).....	2,500,000
UNIVERSITY OF NORTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	6,000,000
Science & Humanities Building Ph. II (P,C,E).....	24,000,000
FLORIDA GULF COAST UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,000,000
Hospitality Management Building - Phase 2 (P,C,E).....	5,000,000
Classrooms/Offices/Labs Academic 8 (P,C).....	8,000,016
NEW COLLEGE	
Academic Facility (E).....	961,211
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,400,000
Hamilton Center/Hamilton Classroom Remodeling (P,C,E).....	1,500,000
Sea Wall Infrastructure Replacement (P,C,E).....	2,500,000

22 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 14,946,948

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following project:

Hosford Elementary School - Liberty County..... 14,946,948

23 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 28,500,000
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 980,020,000
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
 SERVICE TRUST FUND 105,973,317

Funds provided in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2008-2009 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
 SERVICE TRUST FUND 28,000,000

24A FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - COMMUNITY COLLEGES
 FACILITIES MATCHING PROGRAM
 FROM GENERAL REVENUE FUND 8,810,309

Funds in Specific Appropriation 24A shall be provided to the following projects:

INDIAN RIVER COMMUNITY COLLEGE
 Homeland Security/Public Service Bldg/Ft. Pierce MainCamp. 2,300,000
 IRCC/FSU Medical Facility..... 25,000
 MANATEE COMMUNITY COLLEGE
 Enhance Rem/Ren Music Education - Bradenton Campus..... 531,377
 Enhance Medical Tech Building - Lakewood Ranch Ctr..... 229,052
 MIAMI DADE COLLEGE
 Land and Facilities Acquisition/Construction/Collegewide.. 5,391,546
 PALM BEACH COMMUNITY COLLEGE
 Additional Funding for Humanities Technology Bldg - South. 333,334

25 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 13,399,103

Funds in Specific Appropriation 25 are for the following projects:

Major Renovations..... 9,545,000
 Building Maintenance..... 1,654,410
 Campus-wide Systems Maintenance..... 1,760,828
 Campus Safety and Code Compliance..... 431,865
 Facilities Master Plan..... 7,000

26 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 3,967,100

Funds in Specific Appropriation 26 are provided to construct a technology training building with classrooms and replace roofs for two buildings at the Daytona Beach Rehabilitation Center.

27 FIXED CAPITAL OUTLAY
 JOINT-USE FACILITIES PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 14,795,618

Funds in Specific Appropriation 27 are provided for the following joint-use facilities:

Pensacola Junior College and Santa Rosa School District..... 11,045,618
 Valencia Community College and University of Central
 Florida..... 3,750,000

28 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 2,412,231

Funds in Specific Appropriation 28 are for the following projects:

Emergency Services Facility Upgrade..... 598,096
 Satellite Antenna Relocation..... 61,904
 Satellite Operations Storm Hardened Transmitter Building.... 103,960
 Public Broadcasting Facilities..... 1,648,271

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28A FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM FACILITY
 ENHANCEMENT CHALLENGE GRANTS
 FROM ALEC P COURTELIS CAPITAL FACILITIES
 MATCHING TRUST FUND 4,889,691

Funds in Specific Appropriation 28A shall be provided to the following projects:

UF Harn Museum Fine Arts (P,C,E).....	150,000
UF Recec Cattle Research Facility, Ona (P,C,E).....	10,000
FSU Ringling Circus Museum (P,C,E).....	3,406,237
FSU Ringling Museum Library Improvements (P,C,E).....	25,000
FIU Patricia and Phillip Frost Art Museum (C,E).....	433,000
FIU Graduate School of Business Phase II (P,C,E).....	573,154
FIU Intl. Hur. Ctr. Wall of Wind Test Fac, Ph II (P,C,E)...	82,300
FIU Engineering Center Lab (P,C,E).....	10,000
FIU College of Nursing & Health Sciences Laboratory (E)....	200,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	8,810,309	
FROM TRUST FUNDS		2626,483,008
 TOTAL ALL FUNDS		 2635,293,317

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 35,963,106

31 SALARIES AND BENEFITS	POSITIONS	1,007.00	
FROM GENERAL REVENUE FUND		9,123,903	
FROM ADMINISTRATIVE TRUST FUND			193,608
FROM FEDERAL REHABILITATION TRUST FUND . .			35,337,428
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND			4,196,405

For funds in Specific Appropriations 31 through 44 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

32 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . .		819,103
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		125,742

33 EXPENSES		
FROM FEDERAL REHABILITATION TRUST FUND . .		9,995,222
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		941,142

34 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES		
FUNDS		
FROM GENERAL REVENUE FUND	16,203,126	

Funds provided in Specific Appropriation 34 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2007-2008 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 34, provided that satisfactory progress was made during the 2007-2008 fiscal year, \$14,991,259 is provided for school district adult handicapped programs

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and shall be allocated as follows:

Alachua.....	43,029
Baker.....	188,945
Bay.....	168,869
Bradford.....	61,307
Brevard.....	525,867
Broward.....	1,600,188
Charlotte.....	60,890
Citrus.....	131,467
Collier.....	45,337
Columbia.....	45,191
De Soto.....	281,302
Escambia.....	256,738
Flagler.....	930,666
Gadsden.....	472,459
Gulf.....	36,975
Hardee.....	52,370
Hernando.....	88,018
Hillsborough.....	498,221
Jackson.....	1,770,093
Jefferson.....	66,891
Lake.....	31,126
Leon.....	999,474
Martin.....	358,410
Miami-Dade.....	1,954,114
Monroe.....	90,764
Orange.....	485,483
Osceola.....	38,306
Palm Beach.....	1,320,703
Pasco.....	16,298
Pinellas.....	650,098
Polk.....	284,134
St. Johns.....	118,522
Santa Rosa.....	42,988
Sarasota.....	760,464
Sumter.....	15,082
Suwannee.....	82,980
Taylor.....	82,038
Union.....	90,367
Wakulla.....	39,902
Washington.....	205,183

From the funds provided in Specific Appropriation 34, provided that satisfactory progress was made during the 2007-2008 fiscal year, \$1,211,867 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	34,234
Daytona Beach Community College.....	291,762
Florida Community College at Jacksonville.....	252,275
Indian River Community College.....	133,593
Pensacola Junior College.....	36,975
St. Johns River Community College.....	44,369
Santa Fe Community College.....	72,718
Seminole Community College.....	64,091
South Florida Community College.....	241,978
Tallahassee Community College.....	39,872

35	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	328,292
36	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST FUND . .	480,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	49,601
37	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	472,936
	FROM FEDERAL REHABILITATION TRUST FUND . .	6,916,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	3,213,708

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

38	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,365,696	
	FROM FEDERAL REHABILITATION TRUST FUND		4,500,000

Funds provided in Specific Appropriation 38 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

39	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	25,956,101	
	FROM FEDERAL REHABILITATION TRUST FUND		81,737,733

40	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		386,922
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		34,330

41	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,883	
	FROM FEDERAL REHABILITATION TRUST FUND		281,690
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		33,259

42	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND		765,876

43	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		515,903

44	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		280,062
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		364

TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	53,741,782	
	FROM TRUST FUNDS		150,805,123
	TOTAL POSITIONS	1,007.00	
	TOTAL ALL FUNDS		204,546,905

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,135,115

45	SALARIES AND BENEFITS	POSITIONS	303.00	
	FROM GENERAL REVENUE FUND		4,097,082	
	FROM ADMINISTRATIVE TRUST FUND			350,122
	FROM FEDERAL REHABILITATION TRUST FUND			8,928,214

46	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	156,076	
	FROM FEDERAL REHABILITATION TRUST FUND		290,354
	FROM GRANTS AND DONATIONS TRUST FUND		10,047

47	EXPENSES		
	FROM GENERAL REVENUE FUND	440,457	
	FROM ADMINISTRATIVE TRUST FUND		16,091
	FROM FEDERAL REHABILITATION TRUST FUND		2,672,588
	FROM GRANTS AND DONATIONS TRUST FUND		44,395

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

48	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	846,220	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
49	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	56,832	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
50	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
51	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
52	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	8,559,186	
	FROM FEDERAL REHABILITATION TRUST FUND		16,451,694
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
53	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	69,840	
	FROM FEDERAL REHABILITATION TRUST FUND		375,000
54	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,228	
	FROM FEDERAL REHABILITATION TRUST FUND		282,940
55	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	97,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
From the funds in Specific Appropriation 55, \$48,500 from the General Revenue Fund is provided for the Braille and Talking Book Library.			
56	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
57	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,336	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM FEDERAL REHABILITATION TRUST FUND		110,000
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		923,280
59	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	1,127	
	FROM FEDERAL REHABILITATION TRUST FUND		15,838
60	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		206,343

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	14,335,384	
FROM TRUST FUNDS		38,185,421
TOTAL POSITIONS	303.00	
TOTAL ALL FUNDS		52,520,805

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 61, 63 through 66, and 68 through 69, each institution shall submit a proposed expenditure plan to the Department of Education. The department shall determine the content and format of the information to be submitted and shall review and approve submitted plans for compliance prior to the disbursement of funds.

61 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND	
SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	2,776,922

62 SPECIAL CATEGORIES	
ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
EDUCATION)	
FROM GENERAL REVENUE FUND	4,439,592

Funds in Specific Appropriation 62 are provided to support 3,756 students at \$1,182 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

63 SPECIAL CATEGORIES	
HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND	11,510,493

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman University.....	4,294,266
Edward Waters College.....	3,337,859
Florida Memorial University.....	3,718,513
Library Resources.....	159,855

Funds provided in Specific Appropriation 63 shall not be expended on promotional materials or on staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 63 for Library Resources shall be used for the purchase of books and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

64 SPECIAL CATEGORIES	
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL	
SCHOOL UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND	8,352,309

Funds in Specific Appropriation 64 shall be allocated as follows:

Cancer Research.....	1,739,929
PhD Program in Biomedical Science.....	998,567
College of Medicine.....	5,613,813

Funds provided in Specific Appropriation 64 for the University of Miami, College of Medicine are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The university shall submit enrollment information to the Department of Education prior to January 1, 2009.

Pursuant to section 1011.52(2)(e), Florida Statutes, funds provided in Specific Appropriation 64 are contingent upon the University of Miami maintaining its current level of affiliation with Jackson Memorial Hospital, including maintaining its current level of services to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

indigent and charity care patients served by the hospital. The Department of Education shall not disburse funds to the University of Miami until documentation of an annual operating agreement between the University of Miami and Jackson Memorial Hospital for Fiscal Year 2008-2009 is submitted to the Department of Education. Upon receipt of such documentation, the Department of Education shall disburse the funds in accordance with section 1011.52, Florida Statutes.

65 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 978,513

Funds in Specific Appropriation 65 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami - Rosenstiel Marine Science.....	182,438
University of Miami - BS and MFA in Motion Pictures.....	317,824
Florida Institute of Technology - BS Engineering and Science Education.....	258,875
Barry University - BS Nursing and MSW Social Work.....	140,533
Nova/Southeastern University - MS Speech Pathology.....	78,843

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2009.

66 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 521,509

67 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 97,042,395

Funds in Specific Appropriation 67 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,195 students at \$2,837 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

68 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 5,853,583

From the funds provided in Specific Appropriation 68, \$5,744,224 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2009. The amount of \$109,359 is to support rural and unmet needs in these programs.

68A SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 800,000

Funds in Specific Appropriation 68A are provided for the Activity-Based Total Accountability Institute at the Florida Institute of Technology.

69 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 1,325,745

Funds in Specific Appropriation 69 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2009.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 133,601,061

TOTAL ALL FUNDS 133,601,061

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 5,044,000
 FROM STUDENT LOAN OPERATING TRUST FUND 775,000

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 3,002,988

72 SPECIAL CATEGORIES
 ETHICS IN BUSINESS SCHOLARSHIPS
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 500,000

73 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 438,011
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 226,442

74 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 86,648,890
 FROM STUDENT LOAN OPERATING TRUST FUND 16,279,806

The funds in Specific Appropriations 5 and 74 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	98,546,590
Florida Student Assistance Grant - Private.....	15,875,417
Florida Student Assistance Grant - Postsecondary.....	11,066,226
Florida Student Assistance Grant - Career Education.....	2,152,840
Children/Spouses of Deceased/Disabled Veterans.....	1,997,365
Florida Work Experience.....	1,569,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	90,000

From the funds provided in Specific Appropriations 5 and 74 the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$1,916.

75 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 172,272
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 98,667

76 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 2,069,980

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 97,376,141
 FROM TRUST FUNDS 17,879,915

TOTAL ALL FUNDS 115,256,056

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 2,563,089

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

77A	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	6,080,000
78	FINANCIAL ASSISTANCE PAYMENTS ROBERT C. BYRD HONORS SCHOLARSHIP FROM FEDERAL GRANTS TRUST FUND	2,391,530
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS	11,034,619
	TOTAL ALL FUNDS	11,034,619

EARLY LEARNING

PREKINDERGARTEN EDUCATION

79	SPECIAL CATEGORIES TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	354,349,575
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Funds in Specific Appropriation 79 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2008-2009 shall be \$2,628. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 79 shall be allocated as follows:

Alachua.....	4,002,754
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,796,728
Brevard.....	10,018,463
Broward.....	36,396,554
Charlotte, DeSoto, Highlands, Hardee.....	5,011,806
Clay, Nassau, Baker, Bradford.....	6,651,190
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,721,753
Dade, Monroe.....	51,234,870
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,158,710
Duval.....	22,174,199
Escambia.....	5,718,638
Hendry, Glades, Collier, Lee.....	17,792,287
Hillsborough.....	25,076,752
Lake.....	5,715,312
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,628,671
Manatee.....	5,883,410
Marion.....	5,611,878
Martin, Okeechobee, Indian River.....	5,143,483
Okaloosa, Walton.....	4,364,896
Orange.....	24,118,035
Osceola.....	6,163,055
Palm Beach.....	22,896,625
Pasco, Hernando.....	11,437,663
Pinellas.....	15,226,234
Polk.....	8,680,013
Putnam, St. Johns.....	4,386,843
St. Lucie.....	5,482,867
Santa Rosa.....	1,994,470
Sarasota.....	4,907,655
Seminole.....	9,000,994
Volusia, Flagler.....	9,952,767

80	SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	1,704,135
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION
FROM GENERAL REVENUE FUND 356,053,710

TOTAL ALL FUNDS 356,053,710

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2008-2009 fiscal year are incorporated by reference in the act implementing the 2008-2009 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

81 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 5145,428,488
FROM PRINCIPAL STATE SCHOOL TRUST FUND 67,985,190

Funds provided in Specific Appropriation 81 shall be allocated using a base student allocation of \$3,971.74 for the FEFP.

Funds provided in Specific Appropriation 81 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$925.58.

From the funds provided in Specific Appropriation 81, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 81, \$39,191,698 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2008-2009.

Total Required Local Effort for Fiscal Year 2008-2009 shall be \$8,267,476,367. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2008-2009 shall be:

1. 0.498 mills

If a 0.498 mill levy in any school district generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 81, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.498 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 81, an amount that, when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.498 mills.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 81 are based upon program cost factors for Fiscal Year 2008-2009 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.066
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.052
2. Programs for Exceptional Students
 - A. Support Level 4.....3.570
 - B. Support Level 5.....4.970
3. English for Speakers of Other Languages1.119
4. Programs for Grades 9-12
 - Career Education.....1.077

From the funds in Specific Appropriation 81, \$1,079,945,286 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2008-2009 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2007-2008 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 81, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 48.67 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriation 81, \$73,587,827 is provided for Safe Schools activities and shall be allocated as follows: \$71,538 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 81, \$702,182,550 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the 2008-2009 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 81, \$111,511,321 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$95,383 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 81, \$32,072,461 is provided for the Merit Award Program in section 1012.225, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriation 81 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

82 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2577,794,315
FROM PRINCIPAL STATE SCHOOL TRUST FUND 46,361,098

Funds in Specific Appropriations 6 and 82 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,160.46, for grades 4 to 8 shall be \$923.33, and for grades 9 to 12 shall be \$925.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2008 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 82, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 82 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

82A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 259,551,440

From the funds provided in Specific Appropriation 82A, the growth allocation per FTE shall be \$356.60 for Fiscal Year 2008-2009.

From the funds provided in Specific Appropriation 82A, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 82A, \$14,307,419 is provided for Library Media Materials, and \$3,910,695 is provided for purchase of science lab materials and supplies.

82B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 471,078,862

Funds provided in Specific Appropriation 82B shall be used to transport students as provided in section 1011.68, Florida Statutes.

83 AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 36,756,829

Funds provided in Specific Appropriation 83 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 8490,609,934
 FROM TRUST FUNDS 114,346,288

TOTAL ALL FUNDS 8604,956,222

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 85, 101, and 112, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

85 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 2,764,596

The funds provided in Specific Appropriation 85 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	182,208
Sunlink Uniform Library Database.....	800,111
Learning Through Listening.....	911,040
Panhandle Area Educational Consortium (PAEC) for Distance Learning Teacher Training.....	625,000
Instructional Materials Management.....	96,237
Heartland Educational Consortium.....	150,000

86 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND 52,253,390

87 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 63,324

Funds provided in Specific Appropriation 87 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM GENERAL REVENUE FUND 12,500,000
 FROM FEDERAL GRANTS TRUST FUND 58,043,873

The funds in Specific Appropriation 88 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

89 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM GENERAL REVENUE FUND 6,000,000

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 5,130,346

Funds in Specific Appropriation 90 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

91 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 12,862,216

Funds provided in Specific Appropriation 91 shall be allocated as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

Best Buddies.....	772,986
Take Stock in Children.....	3,360,811
Project to Advance School Success (PASS).....	954,470
Big Brothers, Big Sisters.....	1,915,662
Learning for Life.....	1,747,622
Girl Scouts of Florida.....	537,730
Black Male Explorers.....	403,297
Boys and Girls Clubs.....	1,747,622
Governor's Mentoring Initiative.....	413,772
YMCA State Alliance.....	1,008,244

Funds provided in Specific Appropriation 91 for the Learning for Life program are eligible to be used in any public school.

93 SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 6,559,488

The K-8 virtual schools shall be funded with grants of up to \$4,800 per student not to exceed \$6,559,488 total funding.

Contingent upon HB 7067 or similar legislation becoming law, each of the K-8 virtual schools that received funds during the 2007-2008 fiscal year from the funds appropriated in Specific Appropriation 99B of chapter 2007-72, Laws of Florida, and are eligible to receive funds from Specific Appropriation 93 of the 2008-2009 General Appropriations Act shall provide to the Department of Education the name and address of each student who was re-enrolled and served during the 2007-2008 fiscal year and who is re-enrolled and is eligible to be served during the 2008-2009 fiscal year. The department shall verify the report and determine whether the number of such students is greater than 1,366. If the number of students is greater than 1,366 the department shall take actions necessary for the K-8 virtual schools to continue to serve each such student during the 2008-2009 fiscal year and to receive funding at the same rate per student. These actions shall include, but are not limited to, authorizing the school district in which the student is a resident to enroll and report the specifically named student in the school district's FTE for the 2008-2009 school year using the definition of K-8 virtual FTE pursuant to section 1011.61, Florida Statutes, as amended by HB 7067, and assisting the school district with executing an appropriate contract with the approved K-8 virtual school for payment for providing virtual instruction for each such student. The maximum number of students to be funded pursuant to this provision is the number being served in 2008-2009 that were also served in 2007-2008 that is greater than 1,366.

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 2,915,319

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,903,500

Funds provided in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	577,001
University of Miami.....	543,327
Florida State University.....	541,666
University of South Florida.....	566,336
University of Florida Health Science Center at Jacksonville.	675,170

Each center shall provide a report to the Department of Education by September 1, 2008, for the 2007-2008 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 96 for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cost.

- 97 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 1,028,058
- 98 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 1,822,080

The funds in Specific Appropriation 98 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 98 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 99 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 61,685
- 100 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 6,849,194

Funds provided in Specific Appropriation 100 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,201,265
University of Florida (College of Medicine).....	833,023
University of Central Florida.....	1,028,715
University of Miami (Department of Pediatrics) including \$270,806 for activities in Broward County through Nova Southeastern University.....	1,302,030
Florida Atlantic University.....	651,484
University of Florida (Jacksonville).....	868,099
Florida State University (College of Communications).....	964,578

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2008.

None of the funds provided in Specific Appropriation 100 for the Autism Program shall be used to pay indirect cost.

- 101 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,660,750

From the funds provided in Specific Appropriation 101, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant for each school district and each eligible member to be used for the delivery of services within the participating school districts, as provided in section 1001.451, Florida Statutes.

- 102 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 376,944
 FROM FEDERAL GRANTS TRUST FUND 134,580,906

Funds provided in Specific Appropriation 102 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Superintendents Training.....		273,312
Principal of the Year.....		56,120
Teacher of the Year.....		35,721
School Related Personnel of the Year.....		11,791

103 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		
FROM GENERAL REVENUE FUND		510,183

Funds in Specific Appropriation 103 shall be allocated as follows:

State Science Fair.....		54,663
Academic Tourney.....		91,104
Arts for a Complete Education.....		182,208
Florida Holocaust Museum.....		182,208

104 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND		2,408,429
FROM FEDERAL GRANTS TRUST FUND		2,333,354

105 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND		40,945,113
FROM FEDERAL GRANTS TRUST FUND		2,565,197
FROM GRANTS AND DONATIONS TRUST FUND		1,733,414

From the funds in Specific Appropriation 105, \$600,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2009, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2008-2009 fiscal year.

106 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		26,173
FROM FEDERAL GRANTS TRUST FUND		1,694
FROM GRANTS AND DONATIONS TRUST FUND		1,167

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND		159,640,788
FROM TRUST FUNDS		199,259,605
TOTAL ALL FUNDS		358,900,393

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

107 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		4,099,420

108 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM ADMINISTRATIVE TRUST FUND		553,962
FROM FEDERAL GRANTS TRUST FUND		1512,358,793

109 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		615,817,265

110 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
FROM GENERAL REVENUE FUND		16,886,046

Funds provided in Specific Appropriation 110 for the School Breakfast

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND	16,886,046	
FROM TRUST FUNDS		2132,829,440
 TOTAL ALL FUNDS		 2149,715,486

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

111 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND	265,910	

112 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,853,346	

Funds provided in Specific Appropriation 112 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	836,040	
On-line Support for Sunshine State Standards/FCAT Explorer..	1,822,080	
Statewide Licensing of Video Instructional Programming.....	195,226	

113 SPECIAL CATEGORIES		
FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND	176,412	

114 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA INFORMATION		
RESOURCE NETWORK		
FROM GENERAL REVENUE FUND	4,219,349	
FROM FEDERAL GRANTS TRUST FUND		14,373,628

The funds provided in Specific Appropriation 114 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose. If funds are insufficient to serve all the bandwidth needs of the current FIRN customers, the Department of Education shall prorate reductions among all FIRN customers. The Department of Management Services shall not charge administrative fees in excess of the actual cost to provide necessary services and administration of the current contract. FIRN services for Internet connectivity to the community colleges and other customers not eligible for E-rate may be provided through MyFlorida.Net.

115 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND	10,568,859	

The funds provided in Specific Appropriation 115 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	611,900	
Florida Channel Closed Captioning.....	419,226	
Florida Channel Year Round Coverage.....	1,607,075	
Public Television and Radio Stations.....	7,930,658	

From the funds provided in Specific Appropriation 115, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 115 for public television and radio stations shall be allocated in the amount of \$508,064 for public television stations and \$101,986 each for public radio stations recommended by the Commissioner of Education.

116 SPECIAL CATEGORIES		
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
INFORMATION SYSTEMS		
FROM GENERAL REVENUE FUND	173,098	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND	371,626	
TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND	18,628,600	
	FROM TRUST FUNDS		14,373,628
	TOTAL ALL FUNDS		33,002,228
PROGRAM: WORKFORCE EDUCATION			
118	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	5,986,007	

The funds provided in Specific Appropriation 118 shall be allocated as follows:

Alachua.....	13,838
Baker.....	3,494
Bay.....	52,256
Bradford.....	24,111
Brevard.....	75,475
Broward.....	927,612
Calhoun.....	1,687
Charlotte.....	62,834
Citrus.....	70,857
Clay.....	28,834
Collier.....	105,885
Columbia.....	13,745
Miami-Dade.....	1,093,969
De Soto.....	14,210
Dixie.....	3,439
Escambia.....	85,069
Flagler.....	35,050
Franklin.....	35
Gadsden.....	8,450
Gulf.....	862
Hamilton.....	1,791
Hardee.....	1,984
Hendry.....	9,146
Hernando.....	23,769
Hillsborough.....	513,884
Indian River.....	26,430
Jackson.....	5,267
Jefferson.....	1,952
Lafayette.....	1,467
Lake.....	107,060
Lee.....	200,814
Leon.....	106,048
Liberty.....	3,157
Manatee.....	132,630
Marion.....	104,791
Martin.....	33,916
Monroe.....	9,836
Nassau.....	7,951
Okaloosa.....	18,122
Orange.....	526,033
Osceola.....	85,468
Palm Beach.....	278,857
Pasco.....	91,984
Pinellas.....	443,153
Polk.....	183,703
Putnam.....	13,312
St. Johns.....	106,275
Santa Rosa.....	40,182
Sarasota.....	140,666
Sumter.....	3,727
Suwannee.....	28,988
Taylor.....	30,076
Union.....	2,673
Wakulla.....	5,278
Walton.....	7,011

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Washington.....	66,894
119 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	41,552,472
120 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	376,797,992

Funds in Specific Appropriations 9A and 120 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,334,760
Baker.....	187,292
Bay.....	3,342,151
Bradford.....	928,562
Brevard.....	3,057,824
Broward.....	66,748,539
Calhoun.....	173,544
Charlotte.....	2,818,638
Citrus.....	2,731,638
Clay.....	964,115
Collier.....	6,972,142
Columbia.....	322,736
Miami-Dade.....	95,587,705
DeSoto.....	866,996
Dixie.....	68,485
Escambia.....	5,041,903
Flagler.....	2,527,377
Franklin.....	55,678
Gadsden.....	702,892
Glades.....	7,099
Gulf.....	161,701
Hamilton.....	76,136
Hardee.....	281,009
Hendry.....	405,446
Hernando.....	511,174
Hillsborough.....	31,898,445
Indian River.....	953,012
Jackson.....	520,617
Jefferson.....	182,802
Lafayette.....	46,100
Lake.....	4,482,793
Lee.....	10,338,989
Leon.....	5,666,416
Liberty.....	37,815
Manatee.....	6,835,621
Marion.....	3,150,909
Martin.....	2,320,518
Monroe.....	866,375
Nassau.....	189,661
Okaloosa.....	2,375,092
Orange.....	33,122,192
Osceola.....	4,566,436
Palm Beach.....	15,888,063
Pasco.....	3,494,090
Pinellas.....	25,442,996
Polk.....	10,815,483
Putnam.....	487,743
Saint Johns.....	5,959,666
Santa Rosa.....	1,749,447
Sarasota.....	10,173,413
Sumter.....	263,416
Suwannee.....	992,343
Taylor.....	1,392,700
Union.....	163,796
Wakulla.....	274,179
Walton.....	164,775
Washington.....	3,241,816
Washington Special.....	32,202

From the funds in Specific Appropriations 9A and 120, school district workforce education programs shall strive to maintain and expand apprenticeship programs to the extent possible.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Tuition and fee rates are established for the 2008-2009 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.77 per contact hour for residents. The standard tuition shall be \$1.77 per contact hour and the out-of-state fee shall be \$5.31 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 87 cents per contact hour for residents. The standard tuition shall be 87 cents per contact hour and the out-of-state fee shall be \$2.61 per contact hour for nonresidents.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriations 9A and 120 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds provided in Specific Appropriations 9A and 120, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	77,144,852
122	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND	7,000,000

Funds in Specific Appropriation 122 are provided to continue statewide implementation of the Florida Ready to Work program created in section 1004.99, Florida Statutes. The Ready to Work program may be conducted in public schools, regional education consortia, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida.

From the funds provided in Specific Appropriation 122, \$60,000 is provided to the Department of Education for statewide coordination, support, and data collection activities.

From the funds provided in Specific Appropriation 122, \$375,000 is provided to the Department of Education to contract with Workforce Florida, Inc. for up to four pilot projects with regional workforce boards, community colleges, universities or other economic development partners to provide business outreach and to profile skills associated with occupations included in the initiative; to provide technical assistance, and other assistance as appropriate to business and education organizations and to students.

From the funds provided in Specific Appropriation 122, \$855,000 is provided to the Department of Education to contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, for the implementation of a statewide public awareness communications/media campaign.

From the funds in Specific Appropriation 122, \$1,710,000 is provided to the Department of Education for the purchase of a bank of assessments from the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, and for other activities to ensure appropriate progress is made toward statewide implementation.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The balance of funds provided in Specific Appropriation 122 is provided to the Department of Education to contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, for a statewide unlimited usage license for curriculum, a soft-skills assessment component and implementation services.

122A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 360,000

Funds provided in Specific Appropriation 122A shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the lodging and food service industry. Such programs shall be designed to prepare students for progressive careers in the lodging and food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the lodging and food service industry, the provider's experience in providing and supporting training for lodging and food service careers for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 390,143,999
 FROM TRUST FUNDS 118,697,324

 TOTAL ALL FUNDS 508,841,323

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

124 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 959,963,185

From the funds provided in Specific Appropriation 124, \$957,463,185 is provided for operating funds, including performance incentives, and shall be allocated as follows:

Brevard Community College.....	35,192,364
Broward Community College.....	67,049,353
Central Florida Community College.....	18,435,693
Chipola College.....	8,754,136
Daytona Beach Community College.....	45,117,452
Edison College.....	21,780,924
Florida Community College at Jacksonville.....	69,963,094
Florida Keys Community College.....	5,482,319
Gulf Coast Community College.....	16,567,936
Hillsborough Community College.....	45,544,246
Indian River Community College.....	41,235,745
Lake City Community College.....	11,759,756
Lake-Sumter Community College.....	9,886,765
Manatee Community College.....	19,758,836
Miami Dade College.....	156,031,738
North Florida Community College.....	5,986,596
Okaloosa-Walton College.....	16,714,253
Palm Beach Community College.....	48,037,907
Pasco-Hernando Community College.....	17,694,007
Pensacola Junior College.....	31,755,235
Polk Community College.....	17,671,615
St. Johns River Community College.....	14,394,840
St. Petersburg College.....	54,877,829
Santa Fe Community College.....	32,652,568
Seminole Community College.....	32,706,652
South Florida Community College.....	14,823,648
Tallahassee Community College.....	27,322,544
Valencia Community College.....	56,986,074
College Center for Library Automation.....	13,279,060

Beginning with the Fall 2008 semester, tuition and fee rates are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

established for the 2008-2009 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, the sum of the standard tuition and the technology fee shall be \$54.43 per credit hour for residents. The sum of the standard tuition and the technology fee shall be \$54.43 per credit hour and the out-of-state fee shall be \$163.39 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.77 per contact hour for residents. The standard tuition shall be \$1.77 per contact hour and the out-of-state fee shall be \$5.31 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 87 cents per contact hour for residents. The standard tuition shall be 87 cents per contact hour and the out-of-state fee shall be \$2.61 per contact hour for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 124 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 124, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 34.

From the funds in Specific Appropriation 124, \$2,500,000 is provided to the St. Petersburg College Foundation for the Government Institute.

From the funds in Specific Appropriation 124 for the College Center for Library Automation, \$1,462,113 shall be released at the beginning of the first quarter in addition to the normal release and \$2,516,300 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 124, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

From the funds in Specific Appropriation 124, community colleges shall strive to maintain and expand apprenticeship programs to the extent possible.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2008-2009 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

125	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	BACCALAUREATE PROGRAMS	
	FROM GENERAL REVENUE FUND	10,432,501

The funds provided in Specific Appropriation 125 shall be allocated to the following:

Broward Community College.....	75,000
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College.....	643,223
Daytona Beach Community College.....	633,235
Edison College.....	193,487
Florida Community College at Jacksonville.....	88,398
Indian River Community College.....	445,054
Miami Dade College.....	1,202,262
Okaloosa-Walton College.....	981,703
Palm Beach Community College.....	15,000
St. Petersburg College.....	6,140,139
State College Task Force.....	15,000

The funds in Specific Appropriation 125 are provided to support baccalaureate programs approved by the State Board of Education on or before March 28, 2008.

Beginning with the Fall 2008 semester, the sum of the tuition and the technology fee for baccalaureate degree programs is established for the 2008-2009 fiscal year at \$69.40 per credit hour for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Prior to the disbursement of funds in Specific Appropriation 125, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 125 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	627,495
128	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND	345,391
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS	
	FROM GENERAL REVENUE FUND	971,368,572
	TOTAL ALL FUNDS	971,368,572

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2008, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2008-2009 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2008, balance of all unexpended federal indirect cost funds.

From the funds in Specific Appropriations 129 through 148, the Commissioner of Education shall prepare and provide to the chairs of the Senate Fiscal Policy and Calendar Committee and the House Policy and Budget Council, and the Executive Office of the Governor on or before September 15, 2008, a report that provides recommendations and options for the continued operation of the Florida Information Resource Network (FIRN). For each option, the report shall, at a minimum, address the following: 1) the total direct and indirect costs for providing bundled and unbundled services, 2) a plan for maximizing the use of federal E-rate funds, 3) a description of how the service needs of current FIRN customers can be achieved, and 4) alternative funding models or sources that can help to reduce or eliminate the need for state funds. In preparing the report, the Commissioner of Education shall collaborate

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

with the Department of Management Services and the Technology Review Workgroup.

	APPROVED SALARY RATE	57,314,877	
129	SALARIES AND BENEFITS	POSITIONS	1,228.00
	FROM GENERAL REVENUE FUND		23,738,995
	FROM ADMINISTRATIVE TRUST FUND		7,843,639
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,914,749
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,880,824
	FROM FEDERAL GRANTS TRUST FUND		13,840,777
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		3,277,883
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,166,049
	FROM STUDENT LOAN OPERATING TRUST FUND		9,992,964
	FROM OPERATING TRUST FUND		653,783
	FROM WORKING CAPITAL TRUST FUND		6,491,052
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	519,606	
	FROM ADMINISTRATIVE TRUST FUND		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
131	EXPENSES		
	FROM GENERAL REVENUE FUND	4,848,071	
	FROM ADMINISTRATIVE TRUST FUND		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		959,659
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		973,391
	FROM FEDERAL GRANTS TRUST FUND		9,485,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		814,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		891,856
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		1,758,476
132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	336,622	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		143,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		82,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	33,392,137	
	FROM ADMINISTRATIVE TRUST FUND		2,096,131
	FROM FEDERAL GRANTS TRUST FUND		30,938,610
	FROM SOPHOMORE LEVEL TEST TRUST FUND		116,920
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		5,655,301

From the funds in Specific Appropriation 133, \$700,000 from the General Revenue Fund shall be provided to the Department of Education to purchase or develop assessments to evaluate the college readiness of eleventh grade students who may be at risk of needing remediation in

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

reading and mathematics prior to enrollment in postsecondary institutions. The department shall work with school districts to implement the assessments during the 2008-2009 school year. To the maximum extent possible, a school district shall provide twelfth grade students who need remediation and who indicate an interest in postsecondary education with access to appropriate remediation courses to mitigate remediation at the postsecondary level.

134	SPECIAL CATEGORIES COMMISSION FOR INDEPENDENT EDUCATION FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,188,178
135	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	177,647
136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	1,781,385 468,008 891,591 271,017 1,244,925 546,535 164,134 14,058,767 2,000 154,981
	From the funds in Specific Appropriation 136, \$500,000 from the General Revenue Fund is provided for the administrative responsibilities of the Florida Schools of Excellence Commission. These funds may be used for professional training for charter school teachers and administrators.	
137	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	400,000
138	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	585,932
139	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	41,538
140	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
142	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND	484,993
143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND	530,140 16,651 37,911 18,786 92,500 10,365 12,113

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND	73,598	
	FROM OPERATING TRUST FUND	1,689	
	FROM WORKING CAPITAL TRUST FUND	38,198	
144	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	178,042	
	FROM ADMINISTRATIVE TRUST FUND		32,569
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		26,254
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		17,817
	FROM FEDERAL GRANTS TRUST FUND		112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,839
	FROM STUDENT LOAN OPERATING TRUST FUND		67,187
	FROM OPERATING TRUST FUND		4,394
	FROM WORKING CAPITAL TRUST FUND		43,643
145	SPECIAL CATEGORIES		
	CENTRALIZED TECHNOLOGY RESOURCES		
	FROM WORKING CAPITAL TRUST FUND		650,900
146	SPECIAL CATEGORIES		
	EDUCATION DATA WAREHOUSE		
	FROM GENERAL REVENUE FUND	830,768	
147	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	1,382,551	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,669
	FROM FEDERAL GRANTS TRUST FUND		139,537
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,183
	FROM STUDENT LOAN OPERATING TRUST FUND		1,287,698
From funds in Specific Appropriation 147, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.			
148	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,122,898	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		928,555
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		322,351
	FROM FEDERAL GRANTS TRUST FUND		1,520,305
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		273,729
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		89,281
	FROM STUDENT LOAN OPERATING TRUST FUND		421,929
	FROM OPERATING TRUST FUND		56,264
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	71,466,332	
	FROM TRUST FUNDS		140,187,294
	TOTAL POSITIONS	1,228.00	
	TOTAL ALL FUNDS		211,653,626

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15, and 151 through 158 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MOFFITT CANCER CENTER
 AND RESEARCH INSTITUTE
 FROM GENERAL REVENUE FUND 11,718,645

Funds in Specific Appropriation 150 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 1768,821,787
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 971,802,867
 FROM PHOSPHATE RESEARCH TRUST FUND 7,281,147

The appropriations provided in Specific Appropriations 151 and 153 through 155 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2008-2009 fiscal year to the named universities to expend tuition and fees that are collected during the 2008-2009 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2008-2009 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 151 through 157 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 151, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 151 through 158 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 151 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	345,417,044
Florida State University.....	280,174,697
Florida A&M University.....	104,266,822
University of South Florida.....	210,244,225
University of South Florida, St. Petersburg.....	26,100,746
University of South Florida, Sarasota/Manatee.....	13,508,540
Florida Atlantic University.....	159,902,071
University of West Florida.....	59,887,054
University of Central Florida.....	239,860,389
Florida International University.....	189,482,186
University of North Florida.....	76,300,158
Florida Gulf Coast University.....	47,327,939
New College of Florida.....	16,349,916

From the general revenue funds provided in Specific Appropriation 151 to the University of Florida, \$300,000 is provided for the purpose of developing a long-range master plan to ensure long-term preservation and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

interpretation of state-owned historic properties in St. Augustine while facilitating an educational program at the University of Florida as specified in section 267.1735, Florida Statutes. This plan shall be submitted to the Governor, the Speaker of the House Representatives, the President of the Senate, and the Board of Governors prior to February 1, 2009.

From the general revenue funds provided in Specific Appropriation 151 to the University of South Florida, \$200,000 is provided to the USF Joint Military Leadership Center to support training programs for ROTC cadets and midshipmen enrolled in Florida public and private colleges and universities.

Funds in Specific Appropriation 151 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	201,901,130
Florida State University.....	136,170,108
Florida A&M University.....	52,778,244
University of South Florida.....	111,948,712
University of South Florida, St. Petersburg.....	8,042,988
University of South Florida, Sarasota/Manatee.....	4,451,197
Florida Atlantic University.....	76,094,024
University of West Florida.....	28,504,036
University of Central Florida.....	143,657,275
Florida International University.....	127,190,299
University of North Florida.....	47,247,624
Florida Gulf Coast University.....	29,356,128
New College of Florida.....	4,461,102

Beginning with the Fall 2008 semester, undergraduate tuition is established at \$82.03 per credit hour for the 2008-2009 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 151 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 151 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	64,088
Resident Upper Level.....	85,651
Resident Graduate.....	26,285
Nonresident (all levels).....	14,897
Total.....	190,921

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Resident Lower Level.....	10,863
Resident Upper Level.....	12,707
Resident Graduate.....	6,695
Nonresident (all levels).....	4,049
Total.....	34,314

Florida State University;	
Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802

Florida Agricultural & Mechanical University;	
Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,244
Nonresident (all levels).....	1,116
Total.....	8,829

University of South Florida;

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Resident Lower Level.....	9,275
Resident Upper Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161
Florida Atlantic University;	
Resident Lower Level.....	4,372
Resident Upper Level.....	7,827
Resident Graduate.....	1,911
Nonresident (all levels).....	1,129
Total.....	15,239
University of West Florida;	
Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower Level.....	8,160
Resident Upper Level.....	11,682
Resident Graduate.....	3,273
Nonresident (all levels).....	2,136
Total.....	25,251
University of North Florida;	
Resident Lower Level.....	3,950
Resident Upper Level.....	5,107
Resident Graduate.....	897
Nonresident (all levels).....	287
Total.....	10,241
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 13, 151, and 153, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 151 and 153.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2008. This revised 3-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2008-2009 enrollment plan for the State University System.

Funds provided in Specific Appropriation 151 for the University of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2008-2009 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Reductions to academic programs related to the Institute of Food and Agricultural Sciences at the University of Florida shall not be greater than reductions to other academic programs.

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 122,452,555

From the funds in Specific Appropriation 152 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

Funds in Specific Appropriations 12 and 152 are provided for the research and extension services of the Institute of Food and Agricultural Sciences (IFAS) and shall not be transferred or used for any other purpose. The university board of trustees is given flexibility to make necessary adjustments to the budget for IFAS; however, the reductions to appropriations for IFAS made by this act shall be applied toward any other reductions made by the university board of trustees.

153 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 60,004,789
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 21,102,386

Funds in Specific Appropriation 153 are based upon the following full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727
Resident M.D.....	480
Nonresident (all levels).....	98

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 93,125,717
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 23,206,140

Funds in Specific Appropriation 154 are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	509

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nonresident (all levels).....		23
155 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY		
MEDICAL SCHOOL		
FROM GENERAL REVENUE FUND	40,278,706	
FROM EDUCATION AND GENERAL STUDENT AND		
OTHER FEES TRUST FUND		6,031,813
Funds in Specific Appropriation 155 are based upon the following full-time equivalent enrollment:		
Resident M.D.....		420
156 AID TO LOCAL GOVERNMENTS		
UNIVERSITY OF CENTRAL FLORIDA MEDICAL		
SCHOOL		
FROM GENERAL REVENUE FUND	9,173,004	
157 AID TO LOCAL GOVERNMENTS		
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL		
SCHOOL		
FROM GENERAL REVENUE FUND	11,459,863	
158 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - STUDENT FINANCIAL		
ASSISTANCE		
FROM GENERAL REVENUE FUND	18,917,104	
A minimum of 75 percent of the funds provided in Specific Appropriation 158 shall be allocated for need-based financial aid.		
Funds in Specific Appropriation 158 shall be allocated as follows:		
University of Florida.....	4,602,866	
Florida State University.....	3,888,310	
Florida A&M University.....	1,654,278	
University of South Florida.....	2,255,542	
Florida Atlantic University.....	1,058,819	
University of West Florida.....	417,972	
University of Central Florida.....	2,274,186	
Florida International University.....	1,432,392	
University of North Florida.....	531,371	
Florida Gulf Coast University.....	259,827	
New College of Florida.....	541,541	
159 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
MACHINE COGNITION		
FROM GENERAL REVENUE FUND	1,600,000	
161 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,634,197	
FROM PHOSPHATE RESEARCH TRUST FUND		4,155
161A SPECIAL CATEGORIES		
GRANTS AND AIDS - DISTANCE LEARNING		
FROM GENERAL REVENUE FUND	334,026	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2153,520,393	
FROM TRUST FUNDS		1029,428,508
TOTAL ALL FUNDS		3182,948,901
BOARD OF GOVERNORS		
APPROVED SALARY RATE	3,801,263	
162 SALARIES AND BENEFITS		
POSITIONS	56.00	
FROM GENERAL REVENUE FUND	4,447,739	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND		650,242

The positions included in Specific Appropriation 162 shall report to

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Board of Governors.

163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,451	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		5,000
164	EXPENSES		
	FROM GENERAL REVENUE FUND	695,624	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND		264,799
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		12,000
165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,076	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND		950
166	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	338,130	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND		20,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		3,000
167	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,025	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	5,537,045	
	FROM TRUST FUNDS		973,981
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,511,026
	TOTAL OF SECTION 2	POSITIONS	2,594.00
	FROM GENERAL REVENUE FUND	12941,720,096	
	FROM TRUST FUNDS		6594,484,154
	TOTAL ALL FUNDS		19536,204,250

SECTION 3 - HUMAN SERVICES

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,653,117	
168	SALARIES AND BENEFITS	POSITIONS	309.00
	FROM GENERAL REVENUE FUND		4,151,280
	FROM ADMINISTRATIVE TRUST FUND		
			15,012,499
169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		200,830
	FROM ADMINISTRATIVE TRUST FUND		
			862,837
170	EXPENSES		
	FROM GENERAL REVENUE FUND		459,204
	FROM ADMINISTRATIVE TRUST FUND		
			3,611,899
171	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		229,961
	FROM ADMINISTRATIVE TRUST FUND		
			655,710
172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		842,453
	FROM ADMINISTRATIVE TRUST FUND		
			2,517,985
172A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		100,000

From the funds in Specific Appropriation 172A, \$100,000 in non-recurring general revenue funds is provided for grants to health-related institutions and organizations seeking assistance to deploy outpatient clinic information technology emphasizing case management. Applicants shall be key stakeholders in health care, including municipal or county governments, information technology providers, health plans, hospitals, outpatient clinics, or other interested parties. These applicants must demonstrate a plan to capture patient information at the point of care for patient management, provide real-time access to information, ensure that electronic health records are accessible to all participants, and standardize procedures and reporting. A stated goal of each applicant shall be to reduce health care costs, lower the number of visits to area emergency rooms for non-emergency cases, and promote outpatient clinic use for non-emergency care. Applicants should demonstrate that the recommended technology has a record of proven success in case management and health care cost reduction resulting from operating in outpatient clinics. Applicants may also include a proposed model to deploy the solution to other clinics in Florida.

173	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		33,827
	FROM ADMINISTRATIVE TRUST FUND		
			225,029
174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		28,766
	FROM ADMINISTRATIVE TRUST FUND		
			100,882

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

175	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		664,443
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	6,046,321	
	FROM TRUST FUNDS		23,651,284
	TOTAL POSITIONS	309.00	
	TOTAL ALL FUNDS		29,697,605

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 176 through 181 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

176	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND	15,616,296	
	FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
	FROM MEDICAL CARE TRUST FUND		168,837,377

Funds in Specific Appropriations 176 and 179 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2007-2008 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriation 176 reflect a reduction of \$4,840,546 from the General Revenue Fund and \$10,664,086 from the Medical Care Trust Fund as a result of freezing reimbursement rates to the rates in effect on September 30, 2008 for health plans contracting with the Florida Healthy Kids Corporation serving Title XXI eligible children. The corporation shall amend its contracts, effective October 1, 2008 to achieve the reduction.

177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,212,499	
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM GRANTS AND DONATIONS TRUST FUND		409,693
	FROM MEDICAL CARE TRUST FUND		4,223,397

Funds in Specific Appropriation 177 reflect a reduction of \$100,897 from the General Revenue Fund and \$222,284 from the Medical Care Trust Fund to reduce administrative expenditures in the KidCare program. The agency shall amend its contract with the Florida Healthy Kids Corporation to achieve this reduction, effective July 1, 2008.

178	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION FROM GENERAL REVENUE FUND	2,306,951	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
	FROM MEDICAL CARE TRUST FUND		13,930,462

Funds in Specific Appropriation 178 reflect a reduction of \$368,186 from the General Revenue Fund and \$820,280 from the Medical Care Trust Fund to reduce administrative expenditures in the KidCare program. The agency shall amend its contract with the Florida Healthy Kids Corporation to achieve this reduction, effective July 1, 2008.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,103,284	
	FROM MEDICAL CARE TRUST FUND		20,280,082

Funds in Specific Appropriation 179 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

180	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	8,609,576	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND		10,729,895
	FROM MEDICAL CARE TRUST FUND		35,096,176

181	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	17,818,114	
	FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND		1,705,063
	FROM MEDICAL CARE TRUST FUND		74,470,581

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	54,666,720	
	FROM TRUST FUNDS		417,279,137

TOTAL ALL FUNDS 471,945,857

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

APPROVED SALARY RATE 31,604,955

182	SALARIES AND BENEFITS	POSITIONS	743.50	
	FROM GENERAL REVENUE FUND		14,324,499	
	FROM MEDICAL CARE TRUST FUND			27,523,226

183	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,851,647		
	FROM MEDICAL CARE TRUST FUND			23,989,020

184	EXPENSES			
	FROM GENERAL REVENUE FUND	1,198,078		
	FROM MEDICAL CARE TRUST FUND			6,780,376

185	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	45,391		
	FROM MEDICAL CARE TRUST FUND			221,266

186	SPECIAL CATEGORIES			
	PHARMACEUTICAL EXPENSE ASSISTANCE			
	FROM GENERAL REVENUE FUND	700,000		

Funds in Specific Appropriation 186 reflect a reduction of \$152,135 from the General Revenue Fund and represent the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

187	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	147,739		
	FROM MEDICAL CARE TRUST FUND			147,738

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,310,017	
	FROM GRANTS AND DONATIONS TRUST FUND		711,861
	FROM MEDICAL CARE TRUST FUND		42,789,887

Funds in Specific Appropriation 189 reflect a reduction of \$100,000 from the General Revenue Fund and \$100,000 from the Medical Care Trust Fund to eliminate funding for the agency contribution towards the Family Cafe program.

Funds in Specific Appropriation 189 reflect a reduction of \$450,000 from the General Revenue Fund as a result of eliminating the contract with the University of Florida, Center for Orphan Auto Immune Disorders.

From the funds in Specific Appropriation 189, \$187,500 from the General Revenue Fund and \$562,500 from the Medical Care Trust Fund are provided for the agency to contract with a provider to implement a prior authorization process for elective cesarean sections in the Medicaid program.

From the funds in Specific Appropriation 189, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

190	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	21,034,206	
	FROM MEDICAL CARE TRUST FUND		50,441,554
	FROM REFUGEE ASSISTANCE TRUST FUND		107,738
191	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	310,133	
	FROM MEDICAL CARE TRUST FUND		313,193
193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,063	
	FROM MEDICAL CARE TRUST FUND		201,082
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	56,948,329	
	FROM TRUST FUNDS		158,759,384
	TOTAL POSITIONS	743.50	
	TOTAL ALL FUNDS		215,707,713

MEDICAID SERVICES TO INDIVIDUALS

194	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	5,343,101	
	FROM TOBACCO SETTLEMENT TRUST FUND		501,997
	FROM MEDICAL CARE TRUST FUND		7,278,157
	FROM REFUGEE ASSISTANCE TRUST FUND		272,828

Funds in Specific Appropriations 194-198, 200, 202, 204-206, 209, 211-213, 215-226, 228, 229, 231, and 241 reflect reductions of \$152,743,977 from the General Revenue Fund, \$15,724,690 from the Grants and Donations Trust Fund, and \$187,174,466 from the Medical Care Trust Fund as a result of eliminating recurring funding for the MEDS AD program, effective July 1, 2008.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

From the Funds in Specific Appropriations 194-198, 200, 202, 204-206, 209, 211-213, 215-226, 228, 229, 231, and 241, \$152,743,977 in non-recurring tobacco settlement trust funds, \$15,724,690 in non-recurring grants and donations trust funds, and \$187,174,466 in non-recurring medical care trust funds are provided to restore the MEDS AD program on a non-recurring basis through June 30, 2009.

Funds in Specific Appropriations 194, 195, 197, 198, 202, 204-206, 209-211, 213-217, 220-222, 224, 227 and 229 reflect a reduction of \$148,116,811 from the General Revenue Fund, \$22,787,406 from the Grants and Donations Trust Fund, and \$178,632,923 from the Medical Care Trust Fund as a result of eliminating recurring funding for the Medically Needy program except for pregnant women and children, effective July 1, 2008.

From the funds in Specific Appropriations 194, 195, 197, 198, 202, 204-206, 209-211, 213-217, 220-222, 224, 227 and 229, \$148,116,811 in non-recurring tobacco settlement trust funds, \$22,787,406 in non-recurring grants and donations trust funds, and \$178,632,923 in non-recurring medical care trust funds are provided to restore the Medically Needy program except for pregnant women and children on a non-recurring basis through June 30, 2009.

195	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	46,359,525	
	FROM TOBACCO SETTLEMENT TRUST FUND		536,312
	FROM MEDICAL CARE TRUST FUND		58,393,423
	FROM REFUGEE ASSISTANCE TRUST FUND		296
196	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	32,772,626	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,497
	FROM MEDICAL CARE TRUST FUND		40,819,410
	FROM REFUGEE ASSISTANCE TRUST FUND		1,799
197	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	13,648,237	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,082,657
	FROM MEDICAL CARE TRUST FUND		22,495,998
	FROM REFUGEE ASSISTANCE TRUST FUND		1,462

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

198	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	6,061,954	
	FROM TOBACCO SETTLEMENT TRUST FUND		525,161
	FROM MEDICAL CARE TRUST FUND		8,202,099
	FROM REFUGEE ASSISTANCE TRUST FUND		137,013
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		4,774,095

Funds in Specific Appropriation 199 shall be contingent on the availability of state match being provided in Specific Appropriation

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

626.

200	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	47,395,701	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,898
	FROM MEDICAL CARE TRUST FUND		59,056,803
	FROM REFUGEE ASSISTANCE TRUST FUND		121,030
201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		5,284,077
	FROM MEDICAL CARE TRUST FUND		6,526,504

Funds in Specific Appropriation 201 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

202	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	718,386	
	FROM TOBACCO SETTLEMENT TRUST FUND		16,221
	FROM MEDICAL CARE TRUST FUND		6,611,482
	FROM REFUGEE ASSISTANCE TRUST FUND		14,188
203	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		19,384,718
204	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	79,618,810	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,831,319
	FROM MEDICAL CARE TRUST FUND		102,670,943
	FROM REFUGEE ASSISTANCE TRUST FUND		135,324

From the funds in Specific Appropriation 204, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

The Agency for Health Care Administration (AHCA) is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid recipients residing in AHCA Areas 5-11 for the provision of urological and ostomy items. The contract for these services must be awarded by December 1, 2008. The pilot program shall be for a period of 36 months. The agency is authorized to seek any federal Medicaid waivers necessary to implement this provision.

205	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	135,966,350	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,290,327
	FROM MEDICAL CARE TRUST FUND		175,888,984
	FROM REFUGEE ASSISTANCE TRUST FUND		35,135

Funds in Specific Appropriation 205 reflect a reduction of \$6,768,565 from the General Revenue Fund, \$8,428,033 from the Medical Care Trust Fund, and \$1,684 from the Refugee Assistance Trust Fund as a result of adjusting nursing home rates.

206	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	37,792,293	
	FROM TOBACCO SETTLEMENT TRUST FUND		132,872,660
	FROM GRANTS AND DONATIONS TRUST FUND		339,707,854
	FROM MEDICAL CARE TRUST FUND		1206,493,489
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		431,570,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,938,539

From the funds in Specific Appropriation 206, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on

SECTION 3 - HUMAN SERVICES

services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 350 and 390.

From the funds in Specific Appropriation 206, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 206 reflect a reduction of \$894,813 from the General Revenue Fund and \$1,111,495 from the Medical Care Trust Fund based on a policy to expand prior authorization to elective cesarean section services, effective January 1, 2009.

Funds in Specific Appropriation 206 reflect a reduction of \$96,179 from the General Revenue Fund and \$119,468 from the Medical Care Trust Fund as a result of eliminating payment for preventable hospital errors, effective July 1, 2008. The agency is authorized to seek the necessary waivers or Medicaid state plan amendments to implement this provision.

Funds in Specific Appropriations 206, 211, 215, 220, 221, and 226 include reductions of \$36,602,466 from the General Revenue Fund, \$44,477,613 from the Medical Care Trust Fund, and \$258,737 from the Refugee Assistance Trust Fund, as a result of expanding managed care enrollment by requiring Medipass recipients, in counties with two or more managed care plans, upon open enrollment, to enroll into a managed care plan if the recipient fails to make a choice of plans during the open enrollment choice period, effective October 1, 2008.

Funds in Specific Appropriation 206 reflect a reduction of \$68,632,809 from the General Revenue Fund and \$85,700,626 from the Medical Care Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 206, \$1,000,000 in non-recurring general revenue funds, \$200,000 in non-recurring tobacco settlement trust funds, and \$1,494,207 in non-recurring Medical Care Trust Funds are provided to exempt any hospital from the inpatient targets and ceilings if that hospital was identified by the Agency for Health Care Administration as qualifying for the exemption pursuant to section 409.905 (5) (c), Florida Statutes in Fiscal Year 2007-08 and that hospital did not receive funding in the final General Appropriations Act for Fiscal Year 2007-08. Any hospital that was exempt under section 409.905 (5) (c), Florida Statutes, in State Fiscal Year 2007-08 is not eligible to receive funds under this section of proviso.

From the funds in Specific Appropriation 206, \$46,339,212 from the Grants and Donations Trust Fund and \$57,700,329 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2008 and March 1, 2008 and who were excluded from the LIP Council recommendations may be exempt from the inpatient ceilings contingent on the non-federal share being provided

SECTION 3 - HUMAN SERVICES

through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 206, \$2,442,391 from the Grants and Donation Trust Fund and \$3,041,198 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 206, \$51,864,174 from the Grants and Donations Trust Fund and \$64,579,863 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2008 and any hospitals that becomes a designated or provisional trauma center during State Fiscal Year 2008-2009. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 206, \$4,423,713 from the Grants and Donations Trust Fund and \$5,508,287 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 206, \$160,084,271 from the Grants and Donations Trust Fund and \$199,332,592 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 206, \$20,150,282 in non-recurring funds from the Grants and Donations Trust Fund, \$4,806,048 in recurring funds from the Grants and Donations Trust Fund, \$25,090,584 in non-recurring funds from the Medical Care Trust Fund, and \$5,984,361 in recurring funds from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$34,484,976 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$20,000,000 is for Jackson Memorial Hospital; \$3,968,662 is for hospitals in Broward Health; \$2,376,638 is for hospitals in the Memorial Healthcare System; and \$3,428,386 is for Shands Jacksonville and \$4,711,290 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$18,125,729 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess

SECTION 3 - HUMAN SERVICES

funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$3,420,570 shall be used for the third category to buy back the additional Medicaid trend adjustment that is being applied to rural hospitals under Specific Appropriation 206 for Fiscal Year 2008-2009. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

From the funds in Specific Appropriation 206, \$49,597,763 from the Grants and Donations Trust Fund and \$61,757,790 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and those hospitals whose Medicaid and charity care days divided by total adjusted days exceeds 25 percent to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the average of 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

207	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	97,501,510
	FROM MEDICAL CARE TRUST FUND	121,111,741

Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911 and 409.9113, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 207, \$66,178,407 from the Grants and Donations Trust Fund and \$82,203,672 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 207, \$25,971,103 from the Grants and Donations Trust Fund and \$32,260,069 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be distributed to Tampa General Hospital, and \$1,083,512 shall be distributed to Shands Teaching Hospital.

From the funds in Specific Appropriation 207, \$5,352,000 from the Grants and Donations Trust Fund and \$6,648,000 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

208	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GENERAL REVENUE FUND	250,000
	FROM TOBACCO SETTLEMENT TRUST FUND	535,200
	FROM GRANTS AND DONATIONS TRUST FUND . . .	446,000,000
	FROM MEDICAL CARE TRUST FUND	554,664,800

From the funds in Specific Appropriation 208, \$11,380,758 from the Grants and Donations Trust Fund and \$14,136,636 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 shall be paid \$9,518,238 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004, excluding

SECTION 3 - HUMAN SERVICES

Imperial Point Hospital and Memorial Regional Hospital who will receive individual amounts equal to \$536,489 and \$1,620,659, respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,683,542. Of that amount, \$4,237,710 shall be distributed equally among hospitals that are a Level I trauma center; \$3,475,563 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,970,269 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,315,614 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 208, \$389,222,032 from the Grants and Donations Trust Fund and \$483,473,107 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process will distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 117.4 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase \$2,419,573 shall be allocated to the rural hospitals and the remaining funds allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2006 FHURS data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 208, \$705,996 from the Grants and Donations Trust Fund and \$876,956 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 208, \$250,000 from the General Revenue Fund, \$33,541,214 from the Grants and Donations Trust Fund and \$41,663,301 from the Medical Care Trust Fund is provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,388,887
Shands Jacksonville Hospital.....	32,766,305
All Children's Hospital.....	4,945,075
Shands Teaching Hospital.....	4,796,704
Tampa General Hospital.....	12,990,914
Orlando Regional Medical Center.....	4,159,665
Lee Memorial Hospital/CMS.....	886,896
St. Mary's Hospital.....	195,801
Miami Children's Hospital.....	4,013,059
Broward General Medical Center.....	144,898
Tallahassee Memorial Healthcare.....	40,983
St. Joseph's Hospital.....	15,852
Florida Hospital.....	41,488
Baptist Hospital of Pensacola.....	321,894
Mt. Sinai Medical Center.....	6,834,326
Bayfront Medical Center.....	145,594
Sacred Heart Hospital.....	327,840
Naples Community Hospital.....	188,334
Baptist Medical Center - Jacksonville.....	250,000

From the funds in Specific Appropriation 208, \$6,813,210 from the Grants and Donations Trust Fund and \$8,463,046 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in

SECTION 3 - HUMAN SERVICES

collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 208, \$2,921,719 from the Grants and Donations Trust Fund and \$3,629,220 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on LIP funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 208, \$1,415,071 from the Grants and Donations Trust Fund and \$1,757,734 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 208, \$535,200 in non-recurring tobacco settlement trust funds and \$664,800 in non-recurring medical care trust funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

Funds provided in Specific Appropriation 208 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 208 are contingent upon approval from the Centers for Medicare and Medicaid.

209	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	5,425,731	
	FROM TOBACCO SETTLEMENT TRUST FUND		664,969
	FROM MEDICAL CARE TRUST FUND		7,583,975
	FROM REFUGEE ASSISTANCE TRUST FUND		25,651

Funds in Specific Appropriation 209 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$95.00 per visit for each dialysis treatment.

Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease

SECTION 3 - HUMAN SERVICES

pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

Funds in Specific Appropriation 209 reflect a reduction of \$865,130 from the General Revenue Fund, \$1,077,236 from the Medical Care Trst fund, and \$3,644 from the Refugee Assistance Trust Fund as a result of decreasing the payment to Medicaid freestanding dialysis clinics in the Medicaid program from \$125 to \$95 per visit for each dialysis treatment.

210	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	59,285,858	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,090,369
	FROM MEDICAL CARE TRUST FUND		80,159,535
211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	91,211,922	
	FROM TOBACCO SETTLEMENT TRUST FUND		25,329,039
	FROM GRANTS AND DONATIONS TRUST FUND		71,309,086
	FROM MEDICAL CARE TRUST FUND		327,404,515
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		75,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,130,101

From the funds in Specific Appropriation 211, \$6,681,000 from the Grants and Donations Trust Fund and \$8,319,000 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

Funds in Specific Appropriation 211 reflect a reduction of \$16,152,663 from the General Revenue Fund, \$20,176,790 from the Medical Care Trust Fund, and \$73,998 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 211, \$23,576,976 from the Grants and Donations Trust Fund and \$29,357,412 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 211, \$4,943,712 from the Grants and Donations Trust Fund and \$6,155,777 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent.

SECTION 3 - HUMAN SERVICES

For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2008 and March 1, 2008 and who were excluded from the Low Income Pool Council recommendations may be exempt from the outpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 211, \$210,409 from the Grants and Donation Trust Fund and \$261,995 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 211, \$6,596,153 from the Grants and Donations Trust Fund and \$8,213,350 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2008 or become a designated or provisional trauma center during Fiscal Year 2008-2009. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 211 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 211, \$4,849,717 in non-recurring funds from the Grants and Donations Trust Fund and \$6,038,736 in non-recurring funds from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following three categories of hospitals. Of these funds \$3,515,024 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$831,338 is for hospitals in Broward Health; \$823,362 is for hospitals in the Memorial Healthcare System; and \$601,863 to Shands Jacksonville and \$1,258,461 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,203,232 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$2,170,197 shall be used for the third category to buy back the additional Medicaid trend adjustment that is being applied to rural hospitals under Specific Appropriation 211 for Fiscal Year 2008-2009. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy

SECTION 3 - HUMAN SERVICES

back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

From the funds in Specific Appropriation 211, \$8,866,178 from the Grants and Donations Trust Fund and \$11,039,925 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in s.408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and those hospitals whose Medicaid and charity care days divided by total adjusted days exceeds twenty five percent to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

212	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	1,803,650	
	FROM TOBACCO SETTLEMENT TRUST FUND		294
	FROM MEDICAL CARE TRUST FUND		2,246,515
213	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	8,535,219	
	FROM TOBACCO SETTLEMENT TRUST FUND		597,460
	FROM MEDICAL CARE TRUST FUND		11,373,326
	FROM REFUGEE ASSISTANCE TRUST FUND		13,370
214	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	598,827	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,363
	FROM MEDICAL CARE TRUST FUND		749,831
215	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	24,830,244	
	FROM TOBACCO SETTLEMENT TRUST FUND		819,878
	FROM MEDICAL CARE TRUST FUND		31,951,644
	FROM REFUGEE ASSISTANCE TRUST FUND		504,175

From the funds in Specific Appropriation 215, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 215, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

216	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	51,016,549	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,642,812
	FROM MEDICAL CARE TRUST FUND		66,815,181
	FROM REFUGEE ASSISTANCE TRUST FUND		30,000

Funds in Specific Appropriation 216 reflect a reduction of \$1,308,095 from the General Revenue Fund and \$1,628,805 from the Medical Care Trust Fund as a result of reducing Medicaid non-emergency transportation.

217	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	944,643	
	FROM TOBACCO SETTLEMENT TRUST FUND		67,043
	FROM MEDICAL CARE TRUST FUND		1,260,534

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

FROM REFUGEE ASSISTANCE TRUST FUND 8,166

218 SPECIAL CATEGORIES

PERSONAL CARE SERVICES

FROM GENERAL REVENUE FUND 30,825,674
 FROM TOBACCO SETTLEMENT TRUST FUND 43,985
 FROM MEDICAL CARE TRUST FUND 38,448,685

Funds in Specific Appropriation 218 reflect a transfer of \$9,100,292 from the General Revenue Fund and \$11,331,437 from the Medical Care Trust Fund from the Agency for Persons with Disabilities to provide personal care services for children under age 21 through the Medicaid State Plan rather than the Home and Community Based Waiver, effective July 1, 2008.

From the funds in Specific Appropriation 218, \$2,748,342 from the General Revenue Fund and \$3,422,161 from the Medical Care Trust Fund are provided to increase the rate for personal care assistance to \$15 per hour, effective July 1, 2008.

219 SPECIAL CATEGORIES

PHYSICAL REHABILITATION THERAPY

FROM GENERAL REVENUE FUND 8,392,428
 FROM TOBACCO SETTLEMENT TRUST FUND 2,427
 FROM MEDICAL CARE TRUST FUND 10,456,673
 FROM REFUGEE ASSISTANCE TRUST FUND 762

220 SPECIAL CATEGORIES

PHYSICIAN SERVICES

FROM GENERAL REVENUE FUND 179,642,630
 FROM TOBACCO SETTLEMENT TRUST FUND 110,355,517
 FROM MEDICAL CARE TRUST FUND 405,377,333
 FROM REFUGEE ASSISTANCE TRUST FUND 2,579,223

From the funds in Specific Appropriation 220, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

220A SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND 1007,320,524
 FROM TOBACCO SETTLEMENT TRUST FUND 53,823,236
 FROM MEDICAL CARE TRUST FUND 1320,285,994
 FROM REFUGEE ASSISTANCE TRUST FUND 16,438,179

Funds in Specific Appropriation 220A reflect a reduction of \$4,249,132 from the General Revenue Fund and \$5,290,903 from the Medical Care Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans, effective September 1, 2008. In establishing prepaid behavioral rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this the reduction, but shall not be reduced below the unit cost used in establishing the budget.

Funds in Specific Appropriation 220A include reductions of \$28,943,770 from the General Revenue Fund, \$36,047,594 from the Medical Care Trust Fund and \$454,663 from the Refugee Assistance Trust Fund to HMO capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates.

Funds in Specific Appropriation 220A include reductions of \$827,990 from the General Revenue Fund, \$1,031,207 from the Medical Care Trust Fund, and \$13,006 from the Refugee Assistance Trust Fund to HMO capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services.

Funds in Specific Appropriation 220A reflect a reduction of \$23,950,676 from the General Revenue Fund, \$30,102,411 from the Medical Care Trust Fund, and \$540,543 from the Refugee Assistance Trust Fund as a result of reducing manage care plan capitation rates, effective September 1, 2008. In establishing HMO rates through the normal process, prior to including this reduction and the reductions in the paragraphs above relating to inpatient, outpatient, and clinic services, if the

SECTION 3 - HUMAN SERVICES

unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing HMO rates through the normal process, prior to including this reduction and the reductions in the paragraphs above relating to inpatient, outpatient, and clinic services, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve the reductions, but shall not be reduced below the unit cost used in establishing the budget.

Funds in Specific Appropriation 220A reflect a reduction of \$10,339,538 from the General Revenue Fund and \$12,874,512 from the Medical Care Trust Fund as a result of excluding retroactive eligibility payments from HMO capitation payments, effective September 1, 2008.

From the funds in Specific Appropriation 220A, \$34,026,867 from the General Revenue Fund, \$41,347,864 from the Medical Care Trust Fund, and \$240,532 from the Refugee Assistance Trust Fund are provided to expand managed care enrollment by requiring MediPass recipients, in counties with two or more managed care plans, upon open enrollment, to enroll into a managed care plan if the recipient fails to make a choice of plans during the open enrollment choice period, effective October 1, 2008.

221	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	240,945,133	
	FROM TOBACCO SETTLEMENT TRUST FUND		21,011,648
	FROM GRANTS AND DONATIONS TRUST FUND		490,346,552
	FROM MEDICAL CARE TRUST FUND		326,507,309
	FROM REFUGEE ASSISTANCE TRUST FUND		2,336,938

Funds in Specific Appropriation 221, reflect a reduction of \$4,343,431 from the General Revenue Fund and \$5,395,197 from the Medical Care Trust Fund as a result of reducing pharmacy ingredient price reimbursement, effective July 1, 2008.

222	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	403,748,151	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,298,991

223	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	54,914,701	
	FROM TOBACCO SETTLEMENT TRUST FUND		140,411
	FROM MEDICAL CARE TRUST FUND		68,553,132

224	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	35,475,590	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,040,574
	FROM MEDICAL CARE TRUST FUND		45,494,693
	FROM REFUGEE ASSISTANCE TRUST FUND		109,783

225	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	17,726,382	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,160
	FROM MEDICAL CARE TRUST FUND		22,080,555
	FROM REFUGEE ASSISTANCE TRUST FUND		1,569

226	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	7,107,769	
	FROM TOBACCO SETTLEMENT TRUST FUND		129,150
	FROM MEDICAL CARE TRUST FUND		9,027,435
	FROM REFUGEE ASSISTANCE TRUST FUND		57,743

Funds in Specific Appropriation 226 reflect a reduction of \$2,957,808 from the General Revenue Fund, \$3,683,986 from the Medical Care Trust Fund and \$23,441 from the Refugee Assistance Trust Fund as a result of reducing the Medipass case management payment to \$2.00, effective September 1, 2008. The agency is authorized to amend the Medicaid state plan or federal waivers to implement this reduction.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

227	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	432,797,099	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,287,629
	FROM MEDICAL CARE TRUST FUND		509,969,315
228	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,663,853	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,113
	FROM MEDICAL CARE TRUST FUND		14,533,420
	FROM REFUGEE ASSISTANCE TRUST FUND		562
229	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	46,612,289	
	FROM TOBACCO SETTLEMENT TRUST FUND		603,373
	FROM MEDICAL CARE TRUST FUND		58,791,661
	FROM REFUGEE ASSISTANCE TRUST FUND		827,373

Funds in Specific Appropriation 229 reflect a reduction of \$3,276,687 from the General Revenue Fund, \$4,092,577 from the Medical Care Trust Fund, and \$57,516 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

230	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		80,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	3127,972,034	
	FROM TRUST FUNDS		8200,055,885
	TOTAL ALL FUNDS		11328,027,919

MEDICAID LONG TERM CARE

231	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		32,871,249

Funds in Specific Appropriation 231 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 446.

232	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	17,959,392	
	FROM MEDICAL CARE TRUST FUND		898,996,196

Funds in Specific Appropriation 232 and 241 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

233	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		35,165,610

SECTION 3 - HUMAN SERVICES

234	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER FROM MEDICAL CARE TRUST FUND	96,991,013
235	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY FROM GENERAL REVENUE FUND 106,955,235 FROM MEDICAL CARE TRUST FUND	133,177,758

Funds in Specific Appropriation 235 reflect a reduction of \$2,743,778 from the General Revenue Fund and \$3,416,478 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2008. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

236	SPECIAL CATEGORIES NURSING HOME CARE FROM GENERAL REVENUE FUND 999,422,144 FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	6,604,135 1282,986,471
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From the funds in Specific Appropriation 236, \$4,822,535 from the Grants and Donations Trust Fund and \$5,990,324 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 236 include a reduction of \$39,443,778 from the General Revenue Fund and \$49,114,322 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective July 1, 2008.

Funds in Specific Appropriation 236 reflect a reduction of \$72,896,366 from the General Revenue Fund and \$90,768,579 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

237	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND	9,093,492
238	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	62,290,337

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

239	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,444
240	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND		74,557,478
241	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	135,608,375	
	FROM TOBACCO SETTLEMENT TRUST FUND		991,995
	FROM MEDICAL CARE TRUST FUND		169,772,831

From the funds in Specific Appropriation 241, \$27,549,389 from the General Revenue Fund and \$34,303,751 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 4,000 slots, effective July 1, 2008. The agency is authorized to seek the necessary federal waivers to implement this provision.

From the funds in Specific Appropriation 241, the 150 unused PACE slots shall be re-allocated as follows: 50 slots each to Miami-Dade County, Lee County, and Pinellas County.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND	1259,945,146		
FROM TRUST FUNDS			2805,943,009
TOTAL ALL FUNDS			4065,888,155

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE		27,462,108
244	SALARIES AND BENEFITS	POSITIONS	632.00
	FROM GENERAL REVENUE FUND		1,863,604
	FROM HEALTH CARE TRUST FUND		34,253,147
245	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		114,276
246	EXPENSES		
	FROM GENERAL REVENUE FUND	705,937	
	FROM HEALTH CARE TRUST FUND		7,195,334
247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,511	
	FROM HEALTH CARE TRUST FUND		62,543
248	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		959,065
249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,692	
	FROM HEALTH CARE TRUST FUND		2,358,904
	FROM QUALITY OF LONG-TERM CARE FACILITY		
	IMPROVEMENT TRUST FUND		1,000,000

Funds in Specific Appropriation 249 reflect a reduction of \$750,000 from the General Revenue Fund as a result of eliminating the contract with the patient safety corporation, effective July 1, 2008.

From the funds in Specific Appropriation 249, \$342,000 in non-recurring funds from the Health Care Trust Fund is provided for the operation of an organ and tissue donor registry and education program required in Senate Bill 2630 or similar legislation. This funding is contingent upon Senate Bill 2630 or similar legislation becoming law.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

251	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		1,276,720
252	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,088	
	FROM HEALTH CARE TRUST FUND		457,193
254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,071	
	FROM HEALTH CARE TRUST FUND		240,115
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	2,658,903	
	FROM TRUST FUNDS		48,029,117
	TOTAL POSITIONS	632.00	
	TOTAL ALL FUNDS		50,688,020

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	11,565,153	
255	SALARIES AND BENEFITS	338.00	
	FROM GENERAL REVENUE FUND	8,582,590	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,396,387
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		173,382
256	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,591,541	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,058,170
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		480,150
257	EXPENSES		
	FROM GENERAL REVENUE FUND	1,035,585	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,123,840
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
258	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334
259	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	980,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		16,856,771

Funds from Specific Appropriation 259 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

SECTION 3 - HUMAN SERVICES

260	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	4,000,000	
261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	148,684	23,875 36,717
262	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,397,500	500,000

In addition to existing recurring projects, the following projects in Specific Appropriation 262 are funded from non-recurring operations and maintenance trust funds:

Applied Behavioral Analysis Therapy - Broward, Miami-Dade Palm Beach.....	200,000
Hillsborough Association for Retarded Citizens-Hillsborough.	300,000

From the funds in Specific Appropriation 262, the following projects are funded from non-recurring general revenue funds:

Dream Oaks Camp for Special Needs - Manatee.....	50,000
Family Cafe - Statewide.....	50,000

263	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	335,649,443	4,264,800 423,461,729
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Funds from Specific Appropriation 263 and 266 shall not be used for administrative costs.

Funds in Specific Appropriation 263 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 263, the agency shall only serve additional clients on the Home and Community Based Services Waiver if they are in crisis and sufficient funding is made available through attrition.

Funds in Specific Appropriation 263 reflect a transfer of \$9,100,292 from the General Revenue Fund and \$11,331,437 from the Operations and Maintenance Trust Fund to the Agency for Health Care Administration as result of providing personal care services for children under age 21 through the Medicaid State Plan rather than the Home and Community Based Waiver, effective July 1,2008.

Funds in Specific Appropriations 263 and 266 reflect a reduction of \$19,394,742 from the General Revenue Fund and \$24,149,807 from the Operations and Maintenance Trust Fund as a result of reducing provider rates, effective July 1,2008. Personal Care Assistance is specifically excluded from this reduction target. The agency shall amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.

Funds in Specific Appropriation 263, reflect a reduction of \$5,525,522 from the General Revenue Fund and \$6,880,230 from the Operations and Maintenance Trust Fund as a result of reducing the hourly rate for personal care assistance to \$15 per hour effective July 1, 2008. The agency shall amend provider contracts, cost plans and rules as necessary in order to achieve this recurring reduction.

From the funds in Specific Appropriation 263, \$4,264,800 in

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

non-recurring funds from the Tobacco Settlement Trust Fund, and \$5,310,413 in non-recurring funds from the Operations and Maintenance Trust Fund are provided to continue providing services in the Home and Community Based Services Waiver. Release of these funds is contingent upon the agency submitting a spending plan to the Legislative Budget Commission for approval.

264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	288,661	
266	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	31,246,501	38,907,297
267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,366	4,914
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	385,953,737	494,507,427
	TOTAL POSITIONS TOTAL ALL FUNDS	338.00	880,461,164
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	14,127,356	
268	SALARIES AND BENEFITS POSITIONS 320.50 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	11,129,769	182,143 7,117,477
269	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,912	447,000
270	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,430,526	284 95,181 1,403,792
271	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	42,600	3,800
272	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	670,519	15,551
273	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	236,392	812 65,203
274	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	499,402	429,000

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		337,884
275	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		844,842
277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	238,807	
278	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,515,100	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,862,828

From the funds in Specific Appropriation 278, \$3,135,802 in non-recurring funds from the Operations and Maintenance Trust Fund are provided to complete assessments using the Questionnaire for Situational Information for all clients receiving services through the Home and Community Based Services Waivers during the 2008-2009 fiscal year. Any unused funds shall be used to assess individuals on the waitlist for waiver services.

The agency shall provide information on the assessment process, the demonstrated reliability and validity of the assessment tool, the scoring of the assessments, the number of assessments conducted, the plans for using the data collected through the assessments, and the cost of the assessments. A report shall be submitted to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by October 1, 2009.

279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	873,757	
	FROM ADMINISTRATIVE TRUST FUND		2,204
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		708,788
280	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	921,292	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	19,672,076	
	FROM TRUST FUNDS		19,516,789
	TOTAL POSITIONS	320.50	
	TOTAL ALL FUNDS		39,188,865

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

	APPROVED SALARY RATE	91,421,091	
281	SALARIES AND BENEFITS POSITIONS	3,057.50	
	FROM GENERAL REVENUE FUND	60,283,355	
	FROM ADMINISTRATIVE TRUST FUND		40,297
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,833,724
282	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,098,359	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,856,526
283	EXPENSES		
	FROM GENERAL REVENUE FUND	4,509,818	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,798,554

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

284	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	188,147	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		444,195
285	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,272,706	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		1,411,462
286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,780,825	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		840,903
287	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	2,774,967	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		4,929,060
288	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	191,401	
289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,340,061	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		1,535,093
289A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	25,000	
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND	74,464,639	
	FROM TRUST FUNDS		69,689,814
	TOTAL POSITIONS	3,057.50	
	TOTAL ALL FUNDS		144,154,453

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

From the funds in Specific Appropriations 290 through 469, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

In order to implement Specific Appropriations 290 through 469, the Department of Children and Family Services is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes, that allows the appropriate transfers of funds and provides sufficient budget authority to expend available fund balance in the Administrative Trust Fund to pay costs associated with leave payouts and unemployment compensation related to position reductions contained in the Fiscal Year

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

2008-2009 General Appropriations Act.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,004,489	
290	SALARIES AND BENEFITS	POSITIONS	107.00
	FROM GENERAL REVENUE FUND		6,916,926
	FROM ADMINISTRATIVE TRUST FUND		524,453
	FROM FEDERAL GRANTS TRUST FUND		448,732
	FROM WELFARE TRANSITION TRUST FUND		201,498
291	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	107,457	
	FROM FEDERAL GRANTS TRUST FUND		16,072
	FROM WELFARE TRANSITION TRUST FUND		14,502
292	EXPENSES		
	FROM GENERAL REVENUE FUND	840,512	
	FROM ADMINISTRATIVE TRUST FUND		68,743
	FROM FEDERAL GRANTS TRUST FUND		86,180
	FROM WELFARE TRANSITION TRUST FUND		23,110
293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,462	
	FROM ADMINISTRATIVE TRUST FUND		1,500
	FROM WELFARE TRANSITION TRUST FUND		333
294	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,312	
	FROM ADMINISTRATIVE TRUST FUND		7,079
	FROM FEDERAL GRANTS TRUST FUND		5,260
	FROM WELFARE TRANSITION TRUST FUND		1,248
295	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,370	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	7,945,039	
	FROM TRUST FUNDS		1,398,710
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		9,343,749

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,764,253	
296	SALARIES AND BENEFITS	POSITIONS	259.00
	FROM WORKING CAPITAL TRUST FUND		16,477,401
297	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		661,904
298	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		4,229,903
299	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		72,982
300	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		36,381,527
301	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		143,749

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

302	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND		6,870,915
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		64,838,381
	TOTAL POSITIONS	259.00	
	TOTAL ALL FUNDS		64,838,381
ASSISTANT SECRETARY FOR ADMINISTRATION			
	APPROVED SALARY RATE	10,842,579	
303	SALARIES AND BENEFITS	POSITIONS 270.00	
	FROM GENERAL REVENUE FUND	11,766,034	
	FROM ADMINISTRATIVE TRUST FUND		3,107,797
	FROM FEDERAL GRANTS TRUST FUND		267,256
	FROM WELFARE TRANSITION TRUST FUND		80,359
304	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	263,470	
	FROM ADMINISTRATIVE TRUST FUND		49,878
305	EXPENSES		
	FROM GENERAL REVENUE FUND	2,173,305	
	FROM ADMINISTRATIVE TRUST FUND		75,144
	FROM FEDERAL GRANTS TRUST FUND		62,991
	FROM WELFARE TRANSITION TRUST FUND		17,839
306	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,360	
	FROM ADMINISTRATIVE TRUST FUND		21,896
307	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
308	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	499,915	
309	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	393,767	
	FROM ADMINISTRATIVE TRUST FUND		82,402
	FROM FEDERAL GRANTS TRUST FUND		8,214
	FROM WELFARE TRANSITION TRUST FUND		1,021
311	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,028	
312	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
313	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,893,197	
	FROM FEDERAL GRANTS TRUST FUND		545,113
314	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM ADMINISTRATIVE TRUST FUND		810,182
	FROM FEDERAL GRANTS TRUST FUND		3,704,380
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,356,353

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

315	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	22,222,750	
	FROM ADMINISTRATIVE TRUST FUND		4,839,585
	FROM FEDERAL GRANTS TRUST FUND		9,619,821
	FROM WELFARE TRANSITION TRUST FUND		163,611
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,940
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		72,754
316	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		760,000
317	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,160,766

The non-recurring tobacco settlement trust funds in Specific Appropriation 317 shall be used by the department for capital improvements to state owned facilities. The funds shall be allocated as follows:

Florida State Hospital.....	4,905,574
Northeast Florida State Hospital.....	2,344,896
North Florida Evaluation and Treatment Center.....	778,730
West Florida Community Care Center.....	131,566

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	42,362,324	
FROM TRUST FUNDS		34,850,302
TOTAL POSITIONS	270.00	
TOTAL ALL FUNDS		77,212,626

DISTRICT ADMINISTRATION

APPROVED SALARY RATE 27,889,236

318	SALARIES AND BENEFITS	POSITIONS	552.50	
	FROM GENERAL REVENUE FUND		12,623,312	
	FROM ADMINISTRATIVE TRUST FUND			24,547,415
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			235,969
318A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,000		
	FROM ADMINISTRATIVE TRUST FUND			1,000
319	EXPENSES			
	FROM GENERAL REVENUE FUND	3,049,110		
	FROM ADMINISTRATIVE TRUST FUND			1,021,901
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			78,191
320	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	4,128		
	FROM ADMINISTRATIVE TRUST FUND			99,212
321	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	198,141		
	FROM ADMINISTRATIVE TRUST FUND			240,071
323	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,020,410		

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	18,896,101	
FROM TRUST FUNDS		26,223,759
TOTAL POSITIONS	552.50	
TOTAL ALL FUNDS		45,119,860

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

APPROVED SALARY RATE	5,318,609	
324 SALARIES AND BENEFITS POSITIONS	127.50	
FROM GENERAL REVENUE FUND	1,443,768	
FROM FEDERAL GRANTS TRUST FUND		3,719,084
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,816,974
325 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	98,493	
FROM FEDERAL GRANTS TRUST FUND		705,941
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		275,298
326 EXPENSES		
FROM GENERAL REVENUE FUND	272,547	
FROM FEDERAL GRANTS TRUST FUND		926,670
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		377,217
327 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	36,316	
FROM FEDERAL GRANTS TRUST FUND		57,036
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		13,984
328 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	650,745	
FROM FEDERAL GRANTS TRUST FUND		4,664,125
FROM OPERATIONS AND MAINTENANCE TRUST FUND		541,496
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,818,884
329 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	80,897	

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	2,582,766	
FROM TRUST FUNDS		14,916,709
TOTAL POSITIONS	127.50	
TOTAL ALL FUNDS		17,499,475

ADULT PROTECTION

APPROVED SALARY RATE	24,478,651	
330 SALARIES AND BENEFITS POSITIONS	637.50	
FROM GENERAL REVENUE FUND	20,558,362	
FROM DOMESTIC VIOLENCE TRUST FUND		161,514
FROM FEDERAL GRANTS TRUST FUND		7,877,192
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,849,483
331 EXPENSES		
FROM GENERAL REVENUE FUND	3,442,043	
FROM DOMESTIC VIOLENCE TRUST FUND		46,020

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND	1,479,441	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	759,560	
332	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	384	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	10,333	
333	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
335	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	117,620	
	FROM DOMESTIC VIOLENCE TRUST FUND		11,975
	FROM FEDERAL GRANTS TRUST FUND		51,374
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		28,133
336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	255,431	
	FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		90,000
<p>From the funds in Specific Appropriation 336, \$150,000 in non-recurring general revenue funds is provided for the Florida Coalition Against Domestic Violence to conduct statewide planning, pilot children's programs, training and technical assistance, and shelter operations.</p>			
337	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	5,563,943	
	FROM FEDERAL GRANTS TRUST FUND		6,928,071
338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	373,882	
339	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	
340	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING		
	FROM TOBACCO SETTLEMENT TRUST FUND		3,000,000

The non-recurring tobacco settlement trust funds in Specific Appropriation 340 shall be used by the department for capital improvement grants to certified domestic violence centers in accordance with section 39.9055, Florida Statutes.

TOTAL: ADULT PROTECTION

	FROM GENERAL REVENUE FUND	34,776,623	
	FROM TRUST FUNDS		51,688,702
	TOTAL POSITIONS	637.50	
	TOTAL ALL FUNDS		86,465,325

CHILD PROTECTION AND PERMANENCY

APPROVED SALARY RATE 81,374,096

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

341	SALARIES AND BENEFITS	POSITIONS	2,054.00	
	FROM GENERAL REVENUE FUND		37,259,435	
	FROM FEDERAL GRANTS TRUST FUND			11,165,614
	FROM WELFARE TRANSITION TRUST FUND			46,877,967
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			17,015,570
342	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		761,525	
	FROM FEDERAL GRANTS TRUST FUND			344,390
	FROM WELFARE TRANSITION TRUST FUND			323,491
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			42,984
343	EXPENSES			
	FROM GENERAL REVENUE FUND		3,569,380	
	FROM FEDERAL GRANTS TRUST FUND			2,195,482
	FROM WELFARE TRANSITION TRUST FUND			8,111,325
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,858,159
344	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			7,500,000
345	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,061,507	
	FROM FEDERAL GRANTS TRUST FUND			343,511
	FROM WELFARE TRANSITION TRUST FUND			417,942
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			247,788
345A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,600,000	

From the funds in Specific Appropriation 345A, \$3,600,000 in non-recurring general revenue funds is provided for the Magic City Children's Zone in Miami. These funds are to establish a comprehensive, community-based, coordinated, and targeted system of strategies and services to revitalize communities, to support parents, and to provide comprehensive care for all children within the zones. The Ounce of Prevention is designated as the agent to develop a business plan and for the evaluation, fiscal management, and oversight of the pilot program. These funds are intended to be used as a grant over a three-year period to carry out activities in the zones.

346	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS			
	FROM GENERAL REVENUE FUND		24,067,150	
	FROM TOBACCO SETTLEMENT TRUST FUND			7,523,631
	FROM WELFARE TRANSITION TRUST FUND			8,903,461
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			6,996,915

The funds in Specific Appropriation 346 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff	3,410,532
Pasco County Sheriff	3,947,463
Pinellas County Sheriff	10,040,024
Broward County Sheriff	12,565,623
Hillsborough County Sheriff	12,334,498
Seminole County Sheriff	3,323,114
Citrus County Sheriff	1,869,903

The sheriffs receiving grants from the funds appropriated in Specific Appropriation 346 shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending

SECTION 3 - HUMAN SERVICES

June 30, 2008, by July 31, 2008. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by September 1, 2008.

347	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	21,601,839	
	FROM WELFARE TRANSITION TRUST FUND		6,424,798
348	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	5,606,851	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,107,166
	FROM TOBACCO SETTLEMENT TRUST FUND		5,041,374
	FROM FEDERAL GRANTS TRUST FUND		17,596,114
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,654,837
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		899,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,158,537
349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,957,161	
350	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	
The department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.			
351	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	67,616	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		319,360
352	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND		400,009
	FROM WELFARE TRANSITION TRUST FUND		193,905
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		376,065
353	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	1,835,957	
354	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	245,844,318	
	FROM CHILD WELFARE TRAINING TRUST FUND		3,126,809
	FROM TOBACCO SETTLEMENT TRUST FUND		108,836,038
	FROM FEDERAL GRANTS TRUST FUND		229,330,328
	FROM GRANTS AND DONATIONS TRUST FUND		506,163
	FROM WELFARE TRANSITION TRUST FUND		59,851,172
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		40,966,796

Funds in Specific Appropriation 354 shall be allocated to community based care lead agency providers based on each lead agency provider's

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

pro-rata share of the total base budget for the 2007-2008 fiscal year.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	352,301,663	
FROM TRUST FUNDS		609,027,984
TOTAL POSITIONS	2,054.00	
TOTAL ALL FUNDS		961,329,647

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE 8,706,834

355	SALARIES AND BENEFITS	POSITIONS	233.00	
	FROM GENERAL REVENUE FUND		3,105,812	
	FROM FEDERAL GRANTS TRUST FUND			11,217
	FROM WELFARE TRANSITION TRUST FUND			5,400,533
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,108,504
356	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		173,192	
	FROM WELFARE TRANSITION TRUST FUND			528,081
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			147,440
357	EXPENSES			
	FROM GENERAL REVENUE FUND		354,032	
	FROM WELFARE TRANSITION TRUST FUND			1,049,139
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			640,362
358	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		4,924	
	FROM WELFARE TRANSITION TRUST FUND			12,433
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			8,366
359	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		146,255	
	FROM WELFARE TRANSITION TRUST FUND			397,705
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			206,040
360	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		200,610	

TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND	3,984,825	
FROM TRUST FUNDS		11,509,820
TOTAL POSITIONS	233.00	
TOTAL ALL FUNDS		15,494,645

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,218,872

361	SALARIES AND BENEFITS	POSITIONS	287.50	
	FROM GENERAL REVENUE FUND		10,926,070	
	FROM DOMESTIC VIOLENCE TRUST FUND			257,359
	FROM FEDERAL GRANTS TRUST FUND			2,754,257
	FROM WELFARE TRANSITION TRUST FUND			3,544,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,244,683
362	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		212,752	
	FROM FEDERAL GRANTS TRUST FUND			5,843
	FROM WELFARE TRANSITION TRUST FUND			358
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,357

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

363	EXPENSES		
	FROM GENERAL REVENUE FUND	2,333,997	
	FROM DOMESTIC VIOLENCE TRUST FUND		16,972
	FROM FEDERAL GRANTS TRUST FUND		1,305,803
	FROM WELFARE TRANSITION TRUST FUND		1,097,515
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,444
364	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,433	
	FROM FEDERAL GRANTS TRUST FUND		5,557
365	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	610,692	
	FROM DOMESTIC VIOLENCE TRUST FUND		481
	FROM FEDERAL GRANTS TRUST FUND		225,701
	FROM WELFARE TRANSITION TRUST FUND		292,546
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		119,017
366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,100	
	FROM FEDERAL GRANTS TRUST FUND		17,100
367	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	2,507,542	
	FROM CHILD WELFARE TRAINING TRUST FUND		96,527
	FROM FEDERAL GRANTS TRUST FUND		1,790,640
	FROM WELFARE TRANSITION TRUST FUND		870,699
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,436,739
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		503,258
368	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,755,552	
	FROM FEDERAL GRANTS TRUST FUND		11,528
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,447
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	18,371,138	
	FROM TRUST FUNDS		15,638,040
	TOTAL POSITIONS	287.50	
	TOTAL ALL FUNDS		34,009,178
PROGRAM: MENTAL HEALTH PROGRAM			
VIOLENT SEXUAL PREDATOR PROGRAM			
	APPROVED SALARY RATE	663,736	
369	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM GENERAL REVENUE FUND		828,268
370	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,542	
371	EXPENSES		
	FROM GENERAL REVENUE FUND	193,394	
372	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,345	
373	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,407	

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

374	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,543,432	
375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,146	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND	25,740,534	
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		25,740,534

ADULT COMMUNITY MENTAL HEALTH SERVICES

376	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,105,568	
	FROM FEDERAL GRANTS TRUST FUND		12,500
	FROM WELFARE TRANSITION TRUST FUND		258,710
377	EXPENSES		
	FROM GENERAL REVENUE FUND	28,719	
	FROM WELFARE TRANSITION TRUST FUND		63,085
378	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
379	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	155,489,191	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,469,402
	FROM TOBACCO SETTLEMENT TRUST FUND		14,990,092
	FROM FEDERAL GRANTS TRUST FUND		18,718,319
	FROM WELFARE TRANSITION TRUST FUND		7,358,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,023,102

From the funds in Specific Appropriation 379, \$800,000 in recurring general revenue is for AGAPE Family Ministries in Miami-Dade County to provide community forensic services for indigent adults, including psychiatric evaluations, counseling, medication, follow-up, and case management.

In addition to existing projects, the following projects in Specific Appropriation 379 are funded from non-recurring general revenue funds:

Short-Term Residential Facility - Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla.....	550,000
Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie.....	220,690
Orange County Central Receiving Center - Orange.....	500,000
New Horizon's Children and Family Center - Miami-Dade.....	50,000
Juvenile Co-Occurring Addictions Receiving Facility - Miami-Dade, Broward, Monroe.....	50,000
Camillus Behavioral Health Treatment Services - Miami-Dade..	50,000

380	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	
380A	SPECIAL CATEGORIES GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM		
	FROM GENERAL REVENUE FUND	550,000	

From the funds in Specific Appropriation 380A, \$550,000 in

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

non-recurring general revenue funds is provided for the Outpatient Baker Act Pilot Program to serve Escambia, Santa Rosa, Okaloosa, and Walton counties.

381	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,295	
382	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
383	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,241	
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	228,293,239	
	FROM TRUST FUNDS		65,893,795
	TOTAL ALL FUNDS		294,187,034

CHILDREN'S MENTAL HEALTH SERVICES

384	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	792,072	238,676
385	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	21,674	8,401
386	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	23,562,220	8,464,303 612,772 8,736,000 2,109,718

In addition to existing projects, the following projects in Specific Appropriation 386 are funded from non-recurring general revenue funds:

Manatee Children's Community Action Team (CAT Team) - Manatee.....	200,000
Emergency 30 Bed Children's Crisis Unit - Indian River, Martin, Okeechobee, St. Lucie.....	90,000

388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	124	69
389	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
390	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	25,652,872	

The department shall transfer \$23,339,940 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

391 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,599

392 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN'S BAKER ACT
 SERVICES
 FROM GENERAL REVENUE FUND 14,221,460

From the funds in Specific Appropriation 392, \$200,000 is provided for Children's Emergency Baker Act Services serving Henando and Pasco counties.

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	73,165,979	
FROM TRUST FUNDS		20,169,939
 TOTAL ALL FUNDS		 93,335,918

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 5,419,308

393 SALARIES AND BENEFITS POSITIONS 102.00
 FROM GENERAL REVENUE FUND 5,484,675
 FROM ADMINISTRATIVE TRUST FUND 9,783
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 247,453
 FROM FEDERAL GRANTS TRUST FUND 1,214,621
 FROM WELFARE TRANSITION TRUST FUND 79,141

394 OTHER PERSONAL SERVICES
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 16,000
 FROM FEDERAL GRANTS TRUST FUND 158,201

395 EXPENSES
 FROM GENERAL REVENUE FUND 550,883
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 397,965
 FROM FEDERAL GRANTS TRUST FUND 279,853
 FROM WELFARE TRANSITION TRUST FUND 9,473

395A OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 1,000

396 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 42,602
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 53,229
 FROM FEDERAL GRANTS TRUST FUND 137,262

397 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND 29,619,045

From the funds in Specific Appropriation 397, the department shall allocate the non-recurring sum of \$21,058,696 and the recurring sum of \$8,560,349 from the federal grants trust funds to community mental health and substance abuse providers who participate in the Medicaid Administrative Claiming program in the same proportion as they contributed to these additional federal earnings.

398 SPECIAL CATEGORIES
 FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH
 CORPORATION
 FROM GENERAL REVENUE FUND 240,000
 FROM FEDERAL GRANTS TRUST FUND 75,000

399 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 461,335

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

399A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND 398

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND 6,779,495
 FROM TRUST FUNDS 32,298,424

 TOTAL POSITIONS 102.00
 TOTAL ALL FUNDS 39,077,919

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 3,066,504

400 SALARIES AND BENEFITS POSITIONS 66.00
 FROM GENERAL REVENUE FUND 2,239,236
 FROM ADMINISTRATIVE TRUST FUND 7,383
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 1,025,728
 FROM FEDERAL GRANTS TRUST FUND 585,971
 FROM GRANTS AND DONATIONS TRUST FUND 11,493
 FROM WELFARE TRANSITION TRUST FUND 174,016

401 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 29,610
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 505,845
 FROM FEDERAL GRANTS TRUST FUND 624,938
 FROM GRANTS AND DONATIONS TRUST FUND 67,281

402 EXPENSES
 FROM GENERAL REVENUE FUND 236,057
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 325,311
 FROM FEDERAL GRANTS TRUST FUND 335,070
 FROM GRANTS AND DONATIONS TRUST FUND 11,778
 FROM WELFARE TRANSITION TRUST FUND 28,420

403 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 22,692
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 32,021
 FROM FEDERAL GRANTS TRUST FUND 17,599

404 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 71,620
 FROM FEDERAL GRANTS TRUST FUND 3,726,414
 FROM GRANTS AND DONATIONS TRUST FUND 89,528

405 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 79,679

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND 2,678,894
 FROM TRUST FUNDS 7,568,796

 TOTAL POSITIONS 66.00
 TOTAL ALL FUNDS 10,247,690

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES

406 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 360,881
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 50,590

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,221
407	EXPENSES		
	FROM GENERAL REVENUE FUND	12,434	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,499
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		106
408	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	38,724,778	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,905,569
	FROM TOBACCO SETTLEMENT TRUST FUND		2,860,907
	FROM FEDERAL GRANTS TRUST FUND		211,066
	FROM WELFARE TRANSITION TRUST FUND		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,324,773
409	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		100
410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,285	
TOTAL:	CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	39,099,378	
	FROM TRUST FUNDS		35,000,831
	TOTAL ALL FUNDS		74,100,209
	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
411	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	372,367	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		634,139
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,068
412	EXPENSES		
	FROM GENERAL REVENUE FUND	16,071	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		25,490
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,054
413	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	36,363,893	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,160,154
	FROM TOBACCO SETTLEMENT TRUST FUND		6,241,766
	FROM FEDERAL GRANTS TRUST FUND		7,893,874
	FROM WELFARE TRANSITION TRUST FUND		6,771,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,615,098
414	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,426	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		175
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		313

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

415	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,342	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	36,758,099	
	FROM TRUST FUNDS		89,388,301
TOTAL ALL FUNDS			126,146,400

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	141,568,128	
416	SALARIES AND BENEFITS	POSITIONS	4,109.00
	FROM GENERAL REVENUE FUND		99,430,240
	FROM FEDERAL GRANTS TRUST FUND		65,011,800
	FROM GRANTS AND DONATIONS TRUST FUND		78,656
	FROM WELFARE TRANSITION TRUST FUND		4,499,098
417	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,347,452	
	FROM FEDERAL GRANTS TRUST FUND		1,275,349
	FROM GRANTS AND DONATIONS TRUST FUND		33,600
	FROM WELFARE TRANSITION TRUST FUND		71,708
418	EXPENSES		
	FROM GENERAL REVENUE FUND	17,736,150	
	FROM FEDERAL GRANTS TRUST FUND		17,174,326
	FROM WELFARE TRANSITION TRUST FUND		1,044,023
419	OPERATING CAPITAL OUTLAY		
	FROM WELFARE TRANSITION TRUST FUND		4,254
420	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,133,639	
	FROM FEDERAL GRANTS TRUST FUND		2,005,732
	FROM WELFARE TRANSITION TRUST FUND		126,646
421	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	502,748	
	FROM FEDERAL GRANTS TRUST FUND		471,506
	FROM WELFARE TRANSITION TRUST FUND		251,939
422	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	533,565	
	FROM FEDERAL GRANTS TRUST FUND		387,800
	FROM WELFARE TRANSITION TRUST FUND		40,044
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	121,683,794	
	FROM TRUST FUNDS		92,476,481
	TOTAL POSITIONS	4,109.00	
TOTAL ALL FUNDS			214,160,275

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	9,649,070	
424	SALARIES AND BENEFITS	POSITIONS	197.00
	FROM GENERAL REVENUE FUND		6,437,372
	FROM FEDERAL GRANTS TRUST FUND		4,910,830
	FROM WELFARE TRANSITION TRUST FUND		819,943
425	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	144,597	
	FROM FEDERAL GRANTS TRUST FUND		96,053

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND	14,011	
426	EXPENSES		
	FROM GENERAL REVENUE FUND	3,169,109	
	FROM FEDERAL GRANTS TRUST FUND		2,746,442
	FROM WELFARE TRANSITION TRUST FUND		263,082
427	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,114	
	FROM FEDERAL GRANTS TRUST FUND		1,084
	FROM WELFARE TRANSITION TRUST FUND		746
428	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,008,744	
	FROM FEDERAL GRANTS TRUST FUND		8,880,560
	FROM WELFARE TRANSITION TRUST FUND		1,013,863
429	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	480,910	
	FROM FEDERAL GRANTS TRUST FUND		2,464,907
	FROM WELFARE TRANSITION TRUST FUND		318,473
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,000
430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	880,149	
	FROM FEDERAL GRANTS TRUST FUND		658,538
	FROM WELFARE TRANSITION TRUST FUND		77,599
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	21,121,995	
	FROM TRUST FUNDS		22,796,131
	TOTAL POSITIONS	197.00	
	TOTAL ALL FUNDS		43,918,126
FRAUD PREVENTION AND BENEFIT RECOVERY			
	APPROVED SALARY RATE	6,323,952	
431	SALARIES AND BENEFITS		
	POSITIONS	200.50	
	FROM GENERAL REVENUE FUND	2,017,819	
	FROM FEDERAL GRANTS TRUST FUND		5,060,124
	FROM WELFARE TRANSITION TRUST FUND		1,480,683
432	EXPENSES		
	FROM GENERAL REVENUE FUND	491,344	
	FROM FEDERAL GRANTS TRUST FUND		1,205,105
	FROM WELFARE TRANSITION TRUST FUND		328,234
433	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	68,317	
	FROM FEDERAL GRANTS TRUST FUND		498,432
	FROM WELFARE TRANSITION TRUST FUND		52,953
434	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM FEDERAL GRANTS TRUST FUND		3,340,786
	FROM WELFARE TRANSITION TRUST FUND		1,106,966
435	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,227	
	FROM FEDERAL GRANTS TRUST FUND		32,364

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND	2,649,459	
FROM TRUST FUNDS		13,105,647
TOTAL POSITIONS	200.50	
TOTAL ALL FUNDS		15,755,106

SPECIAL ASSISTANCE PAYMENTS

APPROVED SALARY RATE	199,825	
436 SALARIES AND BENEFITS POSITIONS	3.00	
FROM GENERAL REVENUE FUND	180,543	
FROM FEDERAL GRANTS TRUST FUND		78,523
437 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	58,200	
FROM GRANTS AND DONATIONS TRUST FUND		84,097
FROM WELFARE TRANSITION TRUST FUND		84,095
438 EXPENSES		
FROM GENERAL REVENUE FUND	189,667	
FROM FEDERAL GRANTS TRUST FUND		42,032
FROM GRANTS AND DONATIONS TRUST FUND		27,962
FROM WELFARE TRANSITION TRUST FUND		27,951
439 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	2,116,025	
440 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY		
SHELTER GRANT PROGRAM		
FROM GENERAL REVENUE FUND	1,185,990	
FROM FEDERAL GRANTS TRUST FUND		3,034,474
FROM GRANTS AND DONATIONS TRUST FUND		787,953
FROM WELFARE TRANSITION TRUST FUND		787,953
441 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING		
ASSISTANCE GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		5,000,000
442 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	22,409	
FROM FEDERAL GRANTS TRUST FUND		641
443 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	880,981	
From the funds in Specific Appropriation 443, \$500,000 in non-recurring general revenue funds is provided for the One-Stop Community Resource Center serving Manatee County.		
444 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	900	
445 FINANCIAL ASSISTANCE PAYMENTS		
CASH ASSISTANCE		
FROM GENERAL REVENUE FUND	125,131,827	
FROM WELFARE TRANSITION TRUST FUND		45,486,195
446 FINANCIAL ASSISTANCE PAYMENTS		
OPTIONAL STATE SUPPLEMENTATION PROGRAM		
FROM GENERAL REVENUE FUND	18,693,602	
447 FINANCIAL ASSISTANCE PAYMENTS		
PERSONAL CARE ALLOWANCE		
FROM GENERAL REVENUE FUND	344,456	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND		148,804,600	
FROM TRUST FUNDS			55,441,876
TOTAL POSITIONS		3.00	
TOTAL ALL FUNDS			204,246,476

REFUGEES

	APPROVED SALARY RATE	1,795,803	
448	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	40.00	2,312,331
449	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		363,451
450	EXPENSES FROM FEDERAL GRANTS TRUST FUND		570,564
451	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		22,125
452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		46,701
453	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND		56,604,968
454	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		7,499
455	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		785
457	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		15,231,735

TOTAL: REFUGEES

	FROM TRUST FUNDS		75,200,539
TOTAL POSITIONS		40.00	
TOTAL ALL FUNDS			75,200,539

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	143,546,839	
458	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	3,998.50 133,705,282	
	FROM FEDERAL GRANTS TRUST FUND		47,638,804
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,652,042
459	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	827,662	
460	EXPENSES FROM GENERAL REVENUE FUND	12,699,010	
	FROM FEDERAL GRANTS TRUST FUND		725,030

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND	416,364	
461	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	214,379	
	FROM FEDERAL GRANTS TRUST FUND		549,377
462	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,366,140	
463	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,073,265	
464	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	93,575,276	
	FROM FEDERAL GRANTS TRUST FUND		13,295,722

Funds in Specific Appropriation 464 reflect a reduction of \$3,960,000 from the General Revenue Fund to close down the 100-bed South Florida Evaluation and Treatment Center Annex forensic facility on September 30, 2008, and transfer 25 beds to the South Florida Evaluation and Treatment Center and 48 beds to Treasure Coast Forensic Treatment Center on October 1, 2008.

465	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	2,171,223	
466	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	9,170,850	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
467	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,841,829	
468	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
468A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	295,619	
469	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,656	

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

	FROM GENERAL REVENUE FUND	265,064,160	
	FROM TRUST FUNDS		72,055,292
	TOTAL POSITIONS	3,998.50	
	TOTAL ALL FUNDS		337,119,452

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERLY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,411,468	
470	SALARIES AND BENEFITS POSITIONS	255.00	
	FROM GENERAL REVENUE FUND	3,192,063	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,367,763

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

471	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,887	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		830,376
472	EXPENSES		
	FROM GENERAL REVENUE FUND	508,316	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		1,684,145
473	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,755	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		35,228
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		150,000
475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100	
476	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	127,770	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		16,811
477	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,059	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		79,934
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	4,104,950	
	FROM TRUST FUNDS		12,164,257
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		16,269,207
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	2,735,237	
478	SALARIES AND BENEFITS	POSITIONS	58.00
	FROM GENERAL REVENUE FUND	1,649,463	
	FROM FEDERAL GRANTS TRUST FUND		1,584,700
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		774,547
479	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	262,206	
	FROM ADMINISTRATIVE TRUST FUND		55,000
	FROM FEDERAL GRANTS TRUST FUND		847,905
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		205,507
480	EXPENSES		
	FROM GENERAL REVENUE FUND	742,519	
	FROM ADMINISTRATIVE TRUST FUND		8,049
	FROM FEDERAL GRANTS TRUST FUND		866,557
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		465,422
481	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		5,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

482	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND	119,493
483	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES FROM GENERAL REVENUE FUND	6,351,710
<p>In addition to existing recurring projects in Specific Appropriation 483, \$340,000 in non-recurring general revenue funds is provided for the following projects:</p>		
	Community-Based Dementia Specific Day Care - Palm Beach and St. Lucie Counties.....	250,000
	Alzheimer's Mobile Services for Rural Areas, Minority and Underserved Communities.....	90,000
484	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMERS DISEASE RESPIRE SERVICES FROM GENERAL REVENUE FUND	7,026,454
485	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	40,116,274 11,770,633 277,928 2,388,969
486	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	2,971,761
487	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	346,998 96,743,728
488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	77,900 53,131 280,128 22,700 16,064
489	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,166,964 31,397 7,317,099 796,511
491	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	30,837,691 8,000,000 46,647,642
492	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	10,662,762 5,000,000 17,467,117

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

493	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID		
	WAIVER		
	FROM GENERAL REVENUE FUND	2,236,001	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		2,821,408
494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	7,032,833	

In addition to the existing recurring projects in Specific Appropriation 494, \$540,000 in non-recurring general revenue funds is provided for the following projects:

Baker County Senior Center.....	90,000
City of Hialeah - Hot Lunch Program.....	100,000
South Florida Holocaust Survivors Assistance - Broward, Miami-Dade and Palm Beach.....	350,000

495	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,599	
	FROM FEDERAL GRANTS TRUST FUND		2,319

496	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,653	
	FROM FEDERAL GRANTS TRUST FUND		12,598
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		4,707

496A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM TOBACCO SETTLEMENT TRUST FUND		10,000,000

Funds in Specific Appropriation 496A are provided for the following projects:

Bradford County Senior Center.....	500,000
Nassau County Senior Center.....	500,000

The remaining funds in Specific Appropriation 496A are provided for grants to construct, repair and maintain Florida's Senior Centers. The Department of Elderly Affairs shall establish criteria for grant awards that shall include a minimum 25 percent local match requirement.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	110,544,027	
FROM TRUST FUNDS		217,563,020
TOTAL POSITIONS	58.00	
TOTAL ALL FUNDS		328,107,047

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,964,794

497	SALARIES AND BENEFITS	POSITIONS	78.00
	FROM GENERAL REVENUE FUND		1,990,017
	FROM FEDERAL GRANTS TRUST FUND		2,738,513
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		684,923
498	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	106,151	
	FROM FEDERAL GRANTS TRUST FUND		605,047
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		380,828
499	EXPENSES		
	FROM GENERAL REVENUE FUND	281,432	
	FROM ADMINISTRATIVE TRUST FUND		5,929

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND		1,571,342
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,982
500	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,000
501	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,485	27,400
	FROM ADMINISTRATIVE TRUST FUND		456,564
	FROM FEDERAL GRANTS TRUST FUND		
502	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	113,538	16,663
	FROM FEDERAL GRANTS TRUST FUND		
503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,998	16,817
	FROM FEDERAL GRANTS TRUST FUND		4,019
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		
504	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,509,621	6,536,315
	FROM TRUST FUNDS		
	TOTAL POSITIONS	78.00	9,045,936
	TOTAL ALL FUNDS		
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,476,169	
505	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	36.50 553,673	1,441,785
	FROM FEDERAL GRANTS TRUST FUND		
506	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	100	405,633
	FROM FEDERAL GRANTS TRUST FUND		
507	EXPENSES FROM GENERAL REVENUE FUND	156,863	162,268
	FROM FEDERAL GRANTS TRUST FUND		
508	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		16,000
509	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,927,527	154,816
	FROM ADMINISTRATIVE TRUST FUND		
510	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,000	
511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	94,244	11,591
	FROM FEDERAL GRANTS TRUST FUND		
512	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND	981,985	1,026,020
	FROM FEDERAL GRANTS TRUST FUND		

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

513	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,689	
	FROM FEDERAL GRANTS TRUST FUND		11,101
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	3,728,081	
	FROM TRUST FUNDS		3,229,214
	TOTAL POSITIONS	36.50	
	TOTAL ALL FUNDS		6,957,295
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
	APPROVED SALARY RATE	12,920,163	
514	SALARIES AND BENEFITS	POSITIONS	276.50
	FROM GENERAL REVENUE FUND	3,791,694	
	FROM ADMINISTRATIVE TRUST FUND		12,309,246
	FROM FEDERAL GRANTS TRUST FUND		108,554
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		59,533
515	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	504,883	
	FROM ADMINISTRATIVE TRUST FUND		1,088,963
	FROM FEDERAL GRANTS TRUST FUND		119,000
516	EXPENSES		
	FROM GENERAL REVENUE FUND	1,738,199	
	FROM ADMINISTRATIVE TRUST FUND		2,904,831
	FROM FEDERAL GRANTS TRUST FUND		190,100
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		62,097
517	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	157,395	
	FROM ADMINISTRATIVE TRUST FUND		5,300
	FROM FEDERAL GRANTS TRUST FUND		31,500
518	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		50,936
519	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	220,502	
	FROM ADMINISTRATIVE TRUST FUND		1,736,109
	FROM FEDERAL GRANTS TRUST FUND		118,208
520	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,173	
521	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,858	
	FROM ADMINISTRATIVE TRUST FUND		83,328
	FROM FEDERAL GRANTS TRUST FUND		1,464
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		430

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	6,659,704	
FROM TRUST FUNDS		18,869,599
TOTAL POSITIONS	276.50	
TOTAL ALL FUNDS		25,529,303

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	4,549,631	
522 SALARIES AND BENEFITS	POSITIONS	88.00
FROM GENERAL REVENUE FUND	2,439,904	
FROM ADMINISTRATIVE TRUST FUND		3,058,016
FROM FEDERAL GRANTS TRUST FUND		138,633
523 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	40,313	
FROM ADMINISTRATIVE TRUST FUND		231,000
FROM FEDERAL GRANTS TRUST FUND		15,000
524 EXPENSES		
FROM GENERAL REVENUE FUND	6,495,708	
FROM ADMINISTRATIVE TRUST FUND		2,813,611
FROM FEDERAL GRANTS TRUST FUND		15,000
525 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		380,000
FROM FEDERAL GRANTS TRUST FUND		3,500
526 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,584,601	
FROM ADMINISTRATIVE TRUST FUND		1,969,807
527 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	28,745	
528 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	16,004	
FROM ADMINISTRATIVE TRUST FUND		18,140
FROM FEDERAL GRANTS TRUST FUND		941
529 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM ADMINISTRATIVE TRUST FUND		3,801,305
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	11,605,275	
FROM TRUST FUNDS		12,444,953
TOTAL POSITIONS	88.00	
TOTAL ALL FUNDS		24,050,228

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

APPROVED SALARY RATE	6,982,711	
530 SALARIES AND BENEFITS	POSITIONS	153.00
FROM GENERAL REVENUE FUND	1,952,847	
FROM ADMINISTRATIVE TRUST FUND		155
FROM EPILEPSY SERVICES TRUST FUND		63,652
FROM FEDERAL GRANTS TRUST FUND		6,201,042
FROM GRANTS AND DONATIONS TRUST FUND		2,501
FROM MATERNAL AND CHILD HEALTH BLOCK		
GRANT TRUST FUND		126,632
FROM PREVENTIVE HEALTH SERVICES BLOCK		
GRANT TRUST FUND		744,993

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

531	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,842	
	FROM FEDERAL GRANTS TRUST FUND		230,708
	FROM GRANTS AND DONATIONS TRUST FUND		43,060
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		61,332
532	EXPENSES		
	FROM GENERAL REVENUE FUND	412,445	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND		24,492
	FROM TOBACCO SETTLEMENT TRUST FUND		97
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM FEDERAL GRANTS TRUST FUND		2,858,940
	FROM GRANTS AND DONATIONS TRUST FUND		9,213
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		140,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		294,030
533	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,610,782	
	FROM FEDERAL GRANTS TRUST FUND		1,094,283
534	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,194,983	
535	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES		
	FROM EPILEPSY SERVICES TRUST FUND		1,340,000
536	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	5,363,005	
537	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	22,218,219	
538	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
539	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	3,718,956	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		7,000,000
540	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		37,000
542	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM WELFARE TRANSITION TRUST FUND		1,900,000
543	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	2,000,000	
544	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	224,640	
	FROM RAPE CRISIS PROGRAM TRUST FUND		57,000
	FROM FEDERAL GRANTS TRUST FUND		825,792
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

545	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,327,921	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,982,925
	FROM FEDERAL GRANTS TRUST FUND		6,171,020
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		119,630

In addition to the existing projects in Specific Appropriation 545, the following project is funded from non-recurring general revenue funds:

Islet Cell Transplantation to Cure Diabetes, Diabetes Research Foundation - Broward.....	90,000
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546	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	27,424,134	
	FROM FEDERAL GRANTS TRUST FUND		5,929,432
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		6,832,389

547	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		12,686

547A	SPECIAL CATEGORIES		
	HEALTHY START COORDINATED CARE SYSTEM		
	WAIVER		
	FROM GENERAL REVENUE FUND	15,171,241	
	FROM FEDERAL GRANTS TRUST FUND		18,890,817

548	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		413,019,364

549	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000

550	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	68,591	

551	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,977	
	FROM ADMINISTRATIVE TRUST FUND		1
	FROM FEDERAL GRANTS TRUST FUND		43,237
	FROM GRANTS AND DONATIONS TRUST FUND		19
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		887
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		5,306

TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
	FROM GENERAL REVENUE FUND	88,755,583	
	FROM TRUST FUNDS		495,198,419
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		583,954,002

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE	14,415,715
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552	SALARIES AND BENEFITS	POSITIONS	367.00
	FROM GENERAL REVENUE FUND		6,135,386
	FROM FEDERAL GRANTS TRUST FUND		8,515,180

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,422,380
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		66,335
553	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,313	
	FROM FEDERAL GRANTS TRUST FUND		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,211
554	EXPENSES		
	FROM GENERAL REVENUE FUND	2,026,804	
	FROM FEDERAL GRANTS TRUST FUND		5,988,250
	FROM GRANTS AND DONATIONS TRUST FUND		173,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		648,564
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		158,774
555	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,728,792	
	FROM FEDERAL GRANTS TRUST FUND		7,133,137
556	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		20,754,358
	Funds in Specific Appropriation 556 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
557	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	11,122,458	
558	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	13,470,926	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,601,849
559	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	34,465	
	FROM FEDERAL GRANTS TRUST FUND		178,326
560	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	224,570	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,213
561	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,060,256	
	FROM FEDERAL GRANTS TRUST FUND		5,646,194
	FROM GRANTS AND DONATIONS TRUST FUND		12,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,000
562	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND		8,971,599
563	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	233,587	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

564	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,794,685	
	FROM FEDERAL GRANTS TRUST FUND		4,891,498
566	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	142,575	
567	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	187,110	
568	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,956	
	FROM FEDERAL GRANTS TRUST FUND		66,513
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,395
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,408
569	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	56,781,759	
	FROM TRUST FUNDS		71,040,643
	TOTAL POSITIONS	367.00	
	TOTAL ALL FUNDS		127,822,402

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE 8,991,368

570	SALARIES AND BENEFITS	POSITIONS	200.50	
	FROM GENERAL REVENUE FUND		1,893,403	
	FROM ADMINISTRATIVE TRUST FUND			3,364,591
	FROM FEDERAL GRANTS TRUST FUND			674,741
	FROM GRANTS AND DONATIONS TRUST FUND			207,276
	FROM RADIATION PROTECTION TRUST FUND			6,076,752
571	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			71,060
	FROM FEDERAL GRANTS TRUST FUND			131,791
	FROM GRANTS AND DONATIONS TRUST FUND			130,415
	FROM RADIATION PROTECTION TRUST FUND			33,393
572	EXPENSES			
	FROM GENERAL REVENUE FUND	444,065		
	FROM ADMINISTRATIVE TRUST FUND			1,021,195
	FROM FEDERAL GRANTS TRUST FUND			290,198
	FROM GRANTS AND DONATIONS TRUST FUND			202,896
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			3,354
	FROM RADIATION PROTECTION TRUST FUND			1,736,996
573	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	4,021,395		
	FROM ADMINISTRATIVE TRUST FUND			1,922,436
	FROM GRANTS AND DONATIONS TRUST FUND			1,004,571
574	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM FEDERAL GRANTS TRUST FUND			46,698
	FROM RADIATION PROTECTION TRUST FUND			100,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

575	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		80,000
	FROM RADIATION PROTECTION TRUST FUND		130,856
576	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	327,110	
	FROM ADMINISTRATIVE TRUST FUND		340,000
	FROM FEDERAL GRANTS TRUST FUND		1,017,547
	FROM GRANTS AND DONATIONS TRUST FUND		131,203
	FROM RADIATION PROTECTION TRUST FUND		150,000
577	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		750,000
578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,993	
	FROM RADIATION PROTECTION TRUST FUND		14,575
579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,630	
	FROM ADMINISTRATIVE TRUST FUND		22,435
	FROM FEDERAL GRANTS TRUST FUND		4,499
	FROM GRANTS AND DONATIONS TRUST FUND		1,382
	FROM RADIATION PROTECTION TRUST FUND		40,522
580	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	6,766,596	
	FROM TRUST FUNDS		20,151,157
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		26,917,753
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
581	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		644,061,049
The department shall transfer \$7,000,000 from the Donations Trust Fund to support a portion of the County Health Department Trust Fund in Specific Appropriation 581 for school health services in lieu of Title XXI funding.			
582	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		36,697,185
583	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		118,159,486
584	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,723,230
585	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,544,893
587	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	5,185,011	
588	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	192,144,452	

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	FROM TOBACCO SETTLEMENT TRUST FUND	3,919,999
589	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	14,096,380
590	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	500,000
591	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	11,235,802
592	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,809,253
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	49,960,898
594	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 3,634,040 FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	27,500

In addition to existing recurring projects in Specific Appropriation 594, \$830,000 in non-recurring general revenue funds is provided for the following projects:

Rural Dental Service Program - Escambia, Okaloosa, Santa Rosa, Walton.....	550,000
New Parent Information Kit Pilot Project - Leon, Martin, Manatee.....	90,000
Willa Carson HRC Health Care Project - Pinellas.....	50,000
Miami Beach Community Health Center at the Center for Haitian Studies - Miami-Dade.....	50,000
Darrell Gwynn Foundation's Spinal Cord Injury, Wheelchair Donation Program - Broward.....	90,000

595	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	875,903
596	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	288,347
597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	3,818,815
598	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM TOBACCO SETTLEMENT TRUST FUND	31,434,100
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	25,296,600

From the funds in Specific Appropriation 598, \$25,296,600 in non-recurring county health department trust funds is provided for the following projects:

Broward County Health Department.....	3,630,000
Flagler County Health Department.....	197,900
Hillsborough County Health Department.....	4,462,700
Lee County Health Department.....	3,000,000
Palm Beach County Health Department.....	4,006,000
Pinellas County Health Department.....	10,000,000

From the funds in Specific Appropriation 598, \$31,434,100 in non-recurring tobacco settlement trust funds is provided for the following projects:

Miami-Dade County Health Department.....	6,412,600
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

Hernando County Health Department.....	14,229,200	
Jackson County Health Department.....	10,792,300	
598A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,533,960
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	200,963,503	
FROM TRUST FUNDS		956,983,400
TOTAL ALL FUNDS		1157,946,903

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	20,802,303	
599 SALARIES AND BENEFITS	POSITIONS	567.50
FROM GENERAL REVENUE FUND		11,156,807
FROM ADMINISTRATIVE TRUST FUND		673,622
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,810,783
FROM FEDERAL GRANTS TRUST FUND		3,894,933
FROM GRANTS AND DONATIONS TRUST FUND		136,847
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		151,527
FROM PLANNING AND EVALUATION TRUST FUND		9,172,818
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		215,696
600 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,721	
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
FROM FEDERAL GRANTS TRUST FUND		214,561
FROM PLANNING AND EVALUATION TRUST FUND		689,100
601 EXPENSES		
FROM GENERAL REVENUE FUND	1,320,274	
FROM ADMINISTRATIVE TRUST FUND		233,144
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		825,468
FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
FROM FEDERAL GRANTS TRUST FUND		4,021,798
FROM FLORIDA CENTER FOR NURSING		1,000
FROM GRANTS AND DONATIONS TRUST FUND		168,414
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM PLANNING AND EVALUATION TRUST FUND		11,524,322
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		27,002

From the funds provided in Specific Appropriation 601, \$250,000 in recurring general revenue funds shall be used to support the Statewide Council on Deafness.

602 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
603 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
604 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	100,000	
FROM ADMINISTRATIVE TRUST FUND		2,600
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
FROM FEDERAL GRANTS TRUST FUND		361,466

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 6,000
 FROM PLANNING AND EVALUATION TRUST FUND 128,302

605 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS
 FROM FEDERAL GRANTS TRUST FUND 66,184,180

606 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 430,000
 FROM ADMINISTRATIVE TRUST FUND 255,000
 FROM EMERGENCY MEDICAL SERVICES TRUST FUND 919,958
 FROM FEDERAL GRANTS TRUST FUND 507,500
 FROM FLORIDA CENTER FOR NURSING 22,946
 FROM GRANTS AND DONATIONS TRUST FUND 65,000
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 41,188
 FROM PLANNING AND EVALUATION TRUST FUND 5,694,980

607 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 950,000

From the funds in Specific Appropriation 607, \$500,000 in non-recurring general revenue funds shall be allocated to the Braman Family Breast Cancer Institute developmental grants program to provide one-year grants to initiate new breast cancer research projects and to allow investigators to gather initial data that enables subsequent successful competition for federal NCI/NIH grant funding. For early career investigators, these grants provide manpower and materials required to initiate a project. For the mid-career investigators, funding allows pursuit of innovative developments in breast cancer research.

608 SPECIAL CATEGORIES
 DRUGS, VACCINES AND OTHER BIOLOGICALS
 FROM GENERAL REVENUE FUND 13,381,841
 FROM TOBACCO SETTLEMENT TRUST FUND 11,702,062
 FROM FEDERAL GRANTS TRUST FUND 91,631,606

Funds in Specific Appropriation 608 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

609 SPECIAL CATEGORIES
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
 FROM GENERAL REVENUE FUND 15,000,000

610 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 9,900,000

From the funds in Specific Appropriation 610, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

611 SPECIAL CATEGORIES
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 9,000,000

612 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,754,023

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

613	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
614	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND		7,500,000 93,747
615	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,629,006
616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	95,596	4,355 23,883 35,902 1,966 1,260 73,087 2,230
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,195,262	252,635,007
	TOTAL POSITIONS TOTAL ALL FUNDS	567.50	302,830,269
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
	APPROVED SALARY RATE	30,685,666	
617	SALARIES AND BENEFITS POSITIONS	750.50	
	FROM GENERAL REVENUE FUND	20,304,875	
	FROM DONATIONS TRUST FUND		14,409,599
	FROM FEDERAL GRANTS TRUST FUND		5,456,460
618	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,004,361	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
619	EXPENSES		
	FROM GENERAL REVENUE FUND	2,574,948	
	FROM DONATIONS TRUST FUND		2,920,273
	FROM FEDERAL GRANTS TRUST FUND		2,555,461
620	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,970	
	FROM FEDERAL GRANTS TRUST FUND		106,825
621	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	24,784,275	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,790,196
	FROM DONATIONS TRUST FUND		112,844,207
	FROM FEDERAL GRANTS TRUST FUND		866,624
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,337,728
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

SECTION 3 - HUMAN SERVICES

In addition to existing recurring projects in Specific Appropriation 621, \$390,690 in non-recurring general revenue funds is provided for the following projects:

System of Care for Children with Fetal Alcohol	
Spectrum Disorder - Sarasota.....	240,690
JaxHats Transition Program - Baker, Clay, Duval, Nassau, St. Johns.....	100,000
Fragile X - Newborn Screening Pilot Program - Miami-Dade, Statewide.....	50,000

From the funds in Specific Appropriation 621, \$1,325,153 of recurring general revenue funds and \$350,000 of non-recurring general revenue funds shall be allocated to the four crainiofacial centers.

622	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,869,019	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		5,763,295

624	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	3,106,534	

From the funds in Specific Appropriation 624, \$1,415,071 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to poison control centers.

625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	490,002	

626	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	16,769,052	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,817,556
	FROM FEDERAL GRANTS TRUST FUND		25,133,290
	FROM WELFARE TRANSITION TRUST FUND		3,600,000

From the general revenue funds in Specific Appropriation 626, \$1,234,850 is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 199.

From the funds in Specific Appropriation 626, \$450,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

627	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	161,870	
	FROM DONATIONS TRUST FUND		114,361
	FROM FEDERAL GRANTS TRUST FUND		43,261

627A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT -		
	CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM TOBACCO SETTLEMENT TRUST FUND		982,200

From the funds in Specific Appropriation 627A, the following project is funded from non-recurring tobacco settlement trust funds:

Children's Medical Services Facility - Brevard.....	982,200
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	82,111,906	
FROM TRUST FUNDS		201,832,349
 TOTAL POSITIONS	 750.50	
TOTAL ALL FUNDS		283,944,255

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

The Department of Health shall direct a study of the Pharmacy Practice Act requirements for drug substitution, the effectiveness of safety controls for the patient, the clinical efficacy of the interchange of prescription drugs, the appropriate control of substitution by the prescriber, the importance of prescriber notification, and outcomes of treatment success when substitution occurs. The department shall convene a panel to conduct the study comprised of one member appointed by the Board of Medicine, one member appointed by the Board of Pharmacy, one member appointed by the Florida Academy of Family Physicians, one member appointed by the Florida Kidney Foundation and one member by the Florida Epilepsy Foundation. The study shall be completed by December 31, 2009, and a report of the findings shall be submitted to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

	APPROVED SALARY RATE	23,779,648	
628	SALARIES AND BENEFITS	POSITIONS	631.50
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		2,269,763
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		29,851,733
629	OTHER PERSONAL SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		6,704
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		4,225,239
630	EXPENSES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		504,956
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		6,918,166
631	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		57,604
632	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		46,200
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		105,400
633	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		2,331,163
634	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		1,231,856
635	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		421,456

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

636	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		78,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,615,645
637	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND		52,600
638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		3,487
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		361,544
639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		16,780
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		252,355
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		62,350,651
	TOTAL POSITIONS	631.50	
	TOTAL ALL FUNDS		62,350,651

COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE 3,856,968

640	SALARIES AND BENEFITS	POSITIONS	98.50
	FROM GENERAL REVENUE FUND		921,943
	FROM ADMINISTRATIVE TRUST FUND		375,431
	FROM TOBACCO SETTLEMENT TRUST FUND		175,746
	FROM FEDERAL GRANTS TRUST FUND		693,594
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,981,324

From the funds in Specific Appropriation 640, \$175,746 and two positions are provided to implement the Comprehensive Statewide Tobacco Education and Use Prevention Program in accordance with section 27, Article X of the State Constitution.

641	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		109,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
642	EXPENSES FROM GENERAL REVENUE FUND	141,898	
	FROM ADMINISTRATIVE TRUST FUND		133,178
	FROM TOBACCO SETTLEMENT TRUST FUND		1,127
	FROM FEDERAL GRANTS TRUST FUND		655,127
	FROM GRANTS AND DONATIONS TRUST FUND		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		777,059
643	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND		91,393
644	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	1,622,605	
	FROM FEDERAL GRANTS TRUST FUND		4,106,085
	FROM GRANTS AND DONATIONS TRUST FUND		1,622,605

SECTION 3 - HUMAN SERVICES

The funds in Specific Appropriation 644 shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount.

From the funds in Specific Appropriation 644, \$1,622,605 from the General Revenue Fund and \$1,622,605 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments as described above.

645	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	906,000
646	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	12,850 9,000
647	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	10,628,019
648	SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND	14,500,000

From the funds in Specific Appropriation 648, \$14,500,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Community Health Education Programs or payments to identified family practice teaching or specialty hospitals.

649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	28,620 5,623 485,471 3,581 391,923
650	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,615,925 437,153 500,000

From the funds in Specific Appropriation 650, \$250,000 in non-recurring general revenue funds is provided to Nova Southeastern University for assistance to students enrolled in undergraduate and graduate nursing programs. Funds shall be prioritized by the university to graduate nursing students. The university shall report to the Department of Health the allocation of funds and the number of students enrolled in undergraduate and graduate programs.

From the funds in Specific Appropriation 650, \$300,000 in recurring general revenue funds is provided to Community Smiles to partner with Miami Children's Hospital to implement a Pediatric Dental Residency program.

In addition to existing recurring projects in Specific Appropriation 650, \$180,000 in non-recurring general revenue funds is provided for the following projects:

Community Medical Care Center - ER Diversion Program - Lake, Sumter.....	90,000
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	Saint John Bosco Clinic - Miami-Dade.....	90,000
651	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS	
	FROM GENERAL REVENUE FUND	500,000
	FROM FEDERAL GRANTS TRUST FUND	574,305
652	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL	
	FROM GENERAL REVENUE FUND	14,673,569
<p>From the funds in Specific Appropriation 652, \$9,673,569 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p> <p>From the funds in Specific Appropriation 652, \$5,000,000 in non-recurring funds from the General Revenue Fund is provided for the benefit of Shands Healthcare System for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for Fiscal Year 2008-2009 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Healthcare System to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p>		
652A	SPECIAL CATEGORIES GRANTS AND AIDS - JACKSON MEMORIAL HOSPITAL	
	FROM GENERAL REVENUE FUND	20,000,000
<p>From the funds in Specific Appropriation 652A \$20,000,000 in non-recurring funds from the General Revenue Fund is provided for the benefit of Jackson Memorial Hospital for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for Fiscal Year 2008-2009 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Jackson Memorial Hospital to continue the original purpose of providing health care services to indigent patients through Jackson Memorial Hospital.</p>		
652B	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND	885,744
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	10,811,599
652C	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND	761,576
	FROM FEDERAL GRANTS TRUST FUND	948,294
653	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	7,752,879
654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	58,620

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

655	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000
656	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND	54,344,208

Funds in Specific Appropriations 656 and 658A shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,200,943
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	19,838,001
Cessation Interventions	4,553,017
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation	5,951,995
Administration & Management.....	2,800,252

657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,793
	FROM ADMINISTRATIVE TRUST FUND	2,496
	FROM FEDERAL GRANTS TRUST FUND	5,540
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	23,815

658	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020
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658A	FIXED CAPITAL OUTLAY STATEWIDE TOBACCO PREVENTION AND EDUCATION FROM TOBACCO SETTLEMENT TRUST FUND	5,000,000
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From the funds in Specific Appropriation 658A, \$5,000,000 of non-recurring tobacco settlement trust funds shall be used to improve the infrastructure of the county health departments to implement the Comprehensive Statewide Tobacco Education and Prevention Program.

658B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM ADMINISTRATIVE TRUST FUND	3,000,000
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From the funds in Specific Appropriation 658B, \$3,000,000 in non-recurring administrative trust funds are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	66,989,105	
FROM TRUST FUNDS		97,968,132
TOTAL POSITIONS	98.50	
TOTAL ALL FUNDS		164,957,237

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 840,454

659	SALARIES AND BENEFITS POSITIONS 24.00	
	FROM GENERAL REVENUE FUND	680,267
	FROM FEDERAL GRANTS TRUST FUND	658,994
	FROM U.S. TRUST FUND	47,966,882

660	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,500
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND		27,500
	FROM U.S. TRUST FUND		10,645,515
661	EXPENSES		
	FROM GENERAL REVENUE FUND	160,071	
	FROM FEDERAL GRANTS TRUST FUND		166,071
	FROM U.S. TRUST FUND		14,747,739
662	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM U.S. TRUST FUND		150,000
663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	192,771	
	FROM FEDERAL GRANTS TRUST FUND		192,771
	FROM U.S. TRUST FUND		25,654,436
664	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,125	
	FROM FEDERAL GRANTS TRUST FUND		2,125
	FROM U.S. TRUST FUND		373,013
665	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,615	
	FROM FEDERAL GRANTS TRUST FUND		4,436
	FROM U.S. TRUST FUND		381,433
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,072,349	
	FROM TRUST FUNDS		100,975,915
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		102,048,264
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	21,530,993	
666	SALARIES AND BENEFITS	806.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	5,917,275	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		25,271,102
667	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		871,819
668	EXPENSES		
	FROM GENERAL REVENUE FUND	8,990	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		5,366,947
669	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		130,700
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		87,794
670	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		2,013,669
671	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		9,612,315

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

672	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		62,000
673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	127,030	549,874
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	54,371	275,112
675	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND		1,245,256
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,107,666	45,486,588
	TOTAL POSITIONS	806.50	
	TOTAL ALL FUNDS		51,594,254

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,716,519	
676	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	29.00 2,321,596	
677	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		19,765
678	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	724,284	100,458
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	124,538	
681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,486	
682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,528	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,333,709	100,458
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		3,434,167

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	3,317,903	
683	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	79.00 3,712,152	533,735

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 3 - HUMAN SERVICES

684	EXPENSES		
	FROM GENERAL REVENUE FUND	229,708	
	FROM FEDERAL GRANTS TRUST FUND		101,603
686	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
687	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,036	
	FROM FEDERAL GRANTS TRUST FUND		374
688	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,429	
	FROM FEDERAL GRANTS TRUST FUND		3,914
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,982,894	
	FROM TRUST FUNDS		639,626
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		4,622,520
	TOTAL OF SECTION 3	POSITIONS	23,154.50
	FROM GENERAL REVENUE FUND	7147,600,000	
	FROM TRUST FUNDS		16225,090,008
	TOTAL ALL FUNDS		23372,690,008

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 688A through 806A, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2009.

Funds in Specific Appropriations 688A through 806A shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2008, and for which it has been determined by the Secretary of the department that there is no longer a need.

In the event the Invitation to Negotiate (ITN) for 600 privately operated work release beds to be constructed on existing Department of Corrections work release sites as authorized in Specific Appropriations 786 through 795 of chapter 2007-72, Laws of Florida, fails to conclude, and a contract is not awarded by July 1, 2008, the ITN shall be cancelled and the project design, building and operation of 600 beds shall be granted to the Department of Corrections. The Department of Corrections is authorized to determine the type of beds needed.

In the event the Invitation to Negotiate (ITN) for 1,296 privately operated workcamp beds as authorized in section 9, chapter 2008-1, Laws of Florida, fails to conclude, and a contract is not awarded by September 30, 2008, the ITN shall be cancelled and the project design, building and operation of 1,296 beds shall be granted to the Department of Corrections.

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 688A through 806A if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,122,881	
688A	SALARIES AND BENEFITS	POSITIONS	289.00
	FROM GENERAL REVENUE FUND		14,119,762
	FROM ADMINISTRATIVE TRUST FUND		
			2,070,009
688B	EXPENSES		
	FROM GENERAL REVENUE FUND	44,052	
	FROM ADMINISTRATIVE TRUST FUND		133,494
688C	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	48,446	
688D	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	326,064	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	14,538,324	
	FROM TRUST FUNDS		2,203,503
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		16,741,827

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,992,683	
689	SALARIES AND BENEFITS	POSITIONS	304.00
	FROM GENERAL REVENUE FUND	12,786,233	
	FROM ADMINISTRATIVE TRUST FUND		2,934,677
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		80,924
690	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,090	
	FROM ADMINISTRATIVE TRUST FUND		42,906
691	EXPENSES		
	FROM GENERAL REVENUE FUND	1,441,885	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
692	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
693	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	27,022	
694	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	295,334	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
695	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds provided in Specific Appropriation 695 shall be transferred to the Department of Children and Family Services for the purpose of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

providing planning and implementation grants to counties to improve services provided to individuals who have a serious mental illness and/or substance abuse disorder who are involved or at substantial risk of involvement with the criminal justice system. Counties must have or establish a cross system planning committee that includes judges, law enforcement, public defenders, state attorneys, corrections professionals, behavioral healthcare providers, consumers, families, and other key stakeholders involved in providing services to people with mental illnesses and/or substance abuse disorders in order to be eligible for a grant. The committee may be an existing Public Safety Coordinating Council or another established committee with similar membership. Counties must provide a match equal to the amount of the grant award, or such amount as otherwise provided by law. The match may be provided through in-kind services. Planning grants will be used to examine current services and processes related to the interaction of the criminal justice and mental health service delivery systems, identify systemic changes that will allow for the utilization of existing resources more effectively and efficiently, identify service and system deficiencies, and identify strategies to divert individuals with serious mental illness and/or substance abuse disorders from jail into treatment programs when appropriate. Implementation grants will be used to expand or add new services that divert individuals with a serious mental illness and/or substance abuse disorder who are involved with the criminal justice system or at substantial risk of entering the criminal justice system.

696	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		18,000,000

Funds in Specific Appropriation 696 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

698	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,429,627	
	FROM ADMINISTRATIVE TRUST FUND		84,230
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		171,049
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	27,022,418	
	FROM TRUST FUNDS		23,809,062
	TOTAL POSITIONS	304.00	
	TOTAL ALL FUNDS		50,831,480

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		6,192,668
699	SALARIES AND BENEFITS	POSITIONS	133.00
	FROM GENERAL REVENUE FUND		6,596,534
	FROM ADMINISTRATIVE TRUST FUND		939,470
701	EXPENSES		
	FROM GENERAL REVENUE FUND	52,300	
	FROM ADMINISTRATIVE TRUST FUND		2,718
702	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,000	
703	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	398	
704	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,309	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	6,702,541	
FROM TRUST FUNDS		942,188
TOTAL POSITIONS	133.00	
TOTAL ALL FUNDS		7,644,729

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 721K, 721Y and 721AJ, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

The funds in Specific Appropriations 721A through 746, reflect a reduction of \$9,250,000 in contracted food services. This reduction shall be achieved through negotiated contract amendments with the applicable vendors to adjust the current contractual requirements related to the preparation and delivery of food services, and shall be effective no later than July 1, 2008. The Department of Corrections shall reduce the per diem paid on food contracts, revise the Inmate Master Menu, and make other considerations as necessary within accepted national and industry standards of practice including nutritional, dietetic, and staffing requirements to adjust its preparation and delivery of food services.

The funds provided in Specific Appropriations 721K, 721Y, and 721AJ reflect a reduction of \$3,629,085 for private prison contracts. The Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to assist private prison contractors achieve the reduction. Such contract amendments shall expire June 30, 2009. The Department of Management Services and the private prison operators may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards, and eliminating deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services shall amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, and behavioral programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.

At the discretion of the Department of Corrections, the department is authorized to contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below what the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT MALE CUSTODY OPERATIONS

Funds and positions in Specific Appropriations 721A through 806A, include: an increase of 916 full-time equivalent positions and \$66,228,759 from the General Revenue Fund to support the state-wide inmate population increase; an increase of 135 full-time equivalent positions and \$5,698,100 from the General Revenue Fund to support additional dorms; an increase of 50 full-time equivalent positions and \$1,197,944 from the General Revenue Fund to support the Suwannee Work Camp; an increase of 139 full-time equivalent positions and \$1,917,259 from the General Revenue Fund to support the Suwannee Correctional Institution; and 155 full-time equivalent positions and \$8,150,135 to support the Polk and Sago Palm facilities. These funds and positions are sufficient to provide housing and security for 107,204 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,374 inmates.

Funds and positions in Specific Appropriations 721A through 806A are provided to address security needs for the additional prison populations expected in Fiscal Year 2008-2009 as projected by the Criminal Justice Estimating Conference.

	APPROVED SALARY RATE	378,748,818	
721A	SALARIES AND BENEFITS	POSITIONS	10,672.00
	FROM GENERAL REVENUE FUND		507,669,243
	FROM FEDERAL GRANTS TRUST FUND		344,601
721B	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		91,000
721C	EXPENSES		
	FROM GENERAL REVENUE FUND	39,030,553	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND . . .		240,389
From the funds in Specific Appropriation 721C, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.			
From the funds in Specific Appropriation 721C, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment of lieu of taxes for the Sago Palm facility formerly owned by the Department of Juvenile Justice.			
721D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,359,072	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		250,000
721E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	52,014,579	
	FROM FEDERAL GRANTS TRUST FUND		83,421
721F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,346,401	
	FROM FEDERAL GRANTS TRUST FUND		273,617
721G	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,342,624	
	FROM FEDERAL GRANTS TRUST FUND		118,172
721H	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,274,259	
721I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,618,841	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		626,826

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

721J	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	7,209,565
721K	SPECIAL CATEGORIES	
	PRIVATE PRISON OPERATIONS	
	FROM GENERAL REVENUE FUND	85,480,125
	FROM PRIVATELY OPERATED INSTITUTIONS	
	INMATE WELFARE TRUST FUND	1,428,586

From the funds in Specific Appropriation 721K, the Department of Management Services shall issue an Invitation to Negotiate and shall contract under the master lease-purchase agreement previously executed by the department for a 2,000 bed private correctional facility which will house medium and close custody inmates. Any such Invitation to Negotiate shall be for design, financing, acquisition, leasing, construction, equipping and operation of the additional beds. The Invitation to Negotiate shall be issued no later than July 1, 2008 and the procurement should be completed by December 1, 2008 in order to allow sufficient time for new beds to become operational by July 1, 2010. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 2,000 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

721L	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	6,799

721M	FIXED CAPITAL OUTLAY	
	CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	2,876,241

Funds in Specific Appropriation 721M are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Polk.....	1,394,416
Sago Palm.....	1,481,825

721N	FIXED CAPITAL OUTLAY	
	CONTRACTED CORRECTIONAL INSTITUTIONS -	
	LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	3,456,623

721O	FIXED CAPITAL OUTLAY	
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	24,669,063

Funds in Specific Appropriation 721O are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,427,290
Moore Haven Correctional Facility (Glades County).....	3,072,602
South Bay Correctional Facility (Palm Beach County).....	5,056,430
Graceville Correctional Facility (Jackson County).....	7,592,223

From funds in Specific Appropriation 721O, the sum of \$2,020,518 is appropriated for payments to be determined by the State Board of Administration, Division of Bond Finance, for work release centers and work camp payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance these correctional facilities, including payments provided prior to completion of the facilities.

From funds in Specific Appropriation 721O, \$3,500,000 is provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance a 2000-bed correctional facility as authorized in Specific Appropriation 721K of this act.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	744,353,988	
FROM TRUST FUNDS		4,423,561
TOTAL POSITIONS	10,672.00	
TOTAL ALL FUNDS		748,777,549

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 43,595,909

721P SALARIES AND BENEFITS	POSITIONS	1,221.00	
FROM GENERAL REVENUE FUND		58,698,370	
FROM GRANTS AND DONATIONS TRUST FUND			121,515
721Q OTHER PERSONAL SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			32,884
721R EXPENSES			
FROM GENERAL REVENUE FUND	2,735,048		
FROM GRANTS AND DONATIONS TRUST FUND			50,703
721S FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	3,111,467		
FROM GRANTS AND DONATIONS TRUST FUND			15,841
721T SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	651,369		
721U SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND	187,659		
FROM GRANTS AND DONATIONS TRUST FUND			22,509
721V SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	905,529		
721W SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	1,049,899		
721X SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	401,874		
721Y SPECIAL CATEGORIES			
PRIVATE PRISON OPERATIONS			
FROM GENERAL REVENUE FUND	27,682,625		
FROM PRIVATELY OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND			597,359
721Z FIXED CAPITAL OUTLAY			
PRIVATE PRISON OPERATIONS - LEASE PURCHASE			
FROM GENERAL REVENUE FUND	3,058,970		

Funds in Specific Appropriation 721Z are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	98,482,810	
FROM TRUST FUNDS		840,811
TOTAL POSITIONS	1,221.00	
TOTAL ALL FUNDS		99,323,621

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	24,238,315		
721AA SALARIES AND BENEFITS	POSITIONS	625.00	
FROM GENERAL REVENUE FUND		41,244,766	
FROM FEDERAL GRANTS TRUST FUND			378,953
721AB EXPENSES			
FROM GENERAL REVENUE FUND		1,384,558	
721AC OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		20,185	
FROM FEDERAL GRANTS TRUST FUND			500,000
721AD FOOD PRODUCTS			
FROM GENERAL REVENUE FUND		1,775,741	
FROM FEDERAL GRANTS TRUST FUND			483,667
721AE SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		30,833	
721AF SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND		217,664	
FROM FEDERAL GRANTS TRUST FUND			191,046
721AG SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND		923,948	
721AH SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		1,053,810	
721AI SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		172,939	
721AJ SPECIAL CATEGORIES			
PRIVATE PRISON OPERATIONS			
FROM GENERAL REVENUE FUND		17,546,016	
FROM PRIVATELY OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND			195,403
721AK FIXED CAPITAL OUTLAY			
PRIVATE PRISON OPERATIONS - LEASE PURCHASE			
FROM GENERAL REVENUE FUND		2,626,088	
Funds in Specific Appropriation 721AK are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).			
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND		66,996,548	
FROM TRUST FUNDS			1,749,069
TOTAL POSITIONS		625.00	
TOTAL ALL FUNDS			68,745,617

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	179,638,908		
721AL SALARIES AND BENEFITS	POSITIONS	5,027.00	
FROM GENERAL REVENUE FUND		247,236,637	
721AM EXPENSES			
FROM GENERAL REVENUE FUND		4,557,058	
721AN FOOD PRODUCTS			
FROM GENERAL REVENUE FUND		12,830,511	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

721AO	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,836,091	
721AP	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,175,477	
721AQ	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,462,805	
721AR	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,675,581	
721AS	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,605,849	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	278,380,009	
	TOTAL POSITIONS	5,027.00	
	TOTAL ALL FUNDS		278,380,009

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	70,647,646	
722	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,002.00 99,001,942	8,394
723	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,406,512	31,090
724	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,792	250,000
725	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,736,168	32,449
726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	90,758	
727	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	370,703	46,893
728	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	676,721	
729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,228,298	
730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	714,567	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	112,246,461	368,826
	TOTAL POSITIONS	2,002.00	
	TOTAL ALL FUNDS		112,615,287

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

	APPROVED SALARY RATE	36,478,289	
731	SALARIES AND BENEFITS	1,003.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	35,362,268	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		19,616,815
	FROM GRANTS AND DONATIONS TRUST FUND		49,263
732	EXPENSES		
	FROM GENERAL REVENUE FUND	609,518	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		624,202
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
733	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		27,195
734	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,039,815	
735	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		520,059
	Funds and positions in Specific Appropriation 735 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).		
736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,566,249	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		284,315
737	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
738	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	193,751	
739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	363,968	
740	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	300,130	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		149,295
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	51,753,749	
	FROM TRUST FUNDS		21,303,920
	TOTAL POSITIONS	1,008.00	
	TOTAL ALL FUNDS		73,057,669

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,761,165	
741	SALARIES AND BENEFITS	95.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	352	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,485,196
742	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		507,513
743	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284
745	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
746	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND	352	6,434,775
	FROM TRUST FUNDS		
	TOTAL POSITIONS	95.00	6,435,127
	TOTAL ALL FUNDS		

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,522,031	
747	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,367.00 62,536,487	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		63,899
748	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	287,257	
749	EXPENSES FROM GENERAL REVENUE FUND	3,258,756	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
750	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	88,578	
751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,972	
752	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	67,566	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
752A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	166	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	66,271,782	
FROM TRUST FUNDS		67,513
TOTAL POSITIONS	1,367.00	
TOTAL ALL FUNDS		66,339,295

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,361,999	
752B SALARIES AND BENEFITS	POSITIONS	207.00
FROM GENERAL REVENUE FUND	13,988,559	
752C OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		75,000
752D EXPENSES		
FROM GENERAL REVENUE FUND	2,182,519	
FROM GRANTS AND DONATIONS TRUST FUND		226,785
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		2,678,250
752E OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	269,423	
752F SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,361,587	

From the funds in Specific Appropriation 752F, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

752G SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	102,097	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	17,904,185	
FROM TRUST FUNDS		2,980,035
TOTAL POSITIONS	207.00	
TOTAL ALL FUNDS		20,884,220

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	18,184,505	
753 SALARIES AND BENEFITS	POSITIONS	568.00
FROM GENERAL REVENUE FUND	24,012,667	
754 EXPENSES		
FROM GENERAL REVENUE FUND	70,984,811	
755 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	200,270	
756 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	4,653	
757 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,008,546	
758 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	3,515,149	
758A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	332	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

760 FIXED CAPITAL OUTLAY
 FACILITIES PROVIDING ADDITIONAL CAPACITY
 FROM GENERAL REVENUE FUND 305,137,551

From the funds in Specific Appropriation 760, \$279,637,551 in non-recurring general revenue is appropriated for construction, renovation and equipping of correctional facilities and additional correctional capacity as follows: \$66,280,000 to complete a 1,335 bed annex at the Mayo Correctional Institution; \$78,590,000 to construct a 1,335 bed annex at the Suwannee Correctional Institution; \$26,500,000 to begin construction of a 1,335 bed institution to be known as the Lowell Reception Center; \$9,820,000 to complete construction of a 432 bed work camp at the Liberty Correctional Institution; \$9,560,000 to complete construction of a 288 bed work camp at the Franklin Correctional Institution; \$9,820,000 for the construction of a 432 bed work camp at the Cross City Correctional Institution; \$9,260,000 to complete construction of a 288 bed work camp at the Santa Rosa Correctional Institution; \$14,830,000 to complete construction of a 432 bed work camp at the Okeechobee Correctional Institution; \$6,410,000 to complete construction of two open bay dormitories for a total of 322 beds at the Columbia Annex; \$16,910,000 to complete construction of one secure housing unit of 228 beds at the Lancaster Correctional Institution; \$6,460,000 to complete construction of three open bay dormitories for a total of 396 beds at the Mayo Correctional Institution; \$6,200,000 to complete construction of 1,200 additional beds at existing correctional institutions; \$16,000,000 to complete construction of eight open bay temporary or quick construction dormitories for a total of 1,152 beds at existing correctional institutions; \$1,463,035 for renovation of the Sago Palm facility in Palm Beach County, formerly owned by the Department of Juvenile Justice, to enable the housing of 384 inmates; and \$1,534,516 for renovation of the Polk County facility, formerly owned by the Department of Juvenile Justice, to enable the housing of 384 inmates.

In addition, \$7,500,000 is appropriated from Specific Appropriation 760 in non-recurring general revenue for land acquisition, planning, development and permitting of future prison sites.

From the funds in Specific Appropriation 760, \$11,000,000 in non-recurring general revenue is appropriated for facilities providing additional capacity as provided in Specific Appropriation 821 of chapter 2007-72, Laws of Florida. These funds are to replace the funds reverted and re-appropriated in section 11 of chapter 2008-1, Laws of Florida.

From the funds in Specific Appropriation 760, \$7,000,000 in non-recurring general revenue is appropriated to correct environmental and water deficiencies at the Martin Correctional institution.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND 408,863,979

TOTAL POSITIONS 568.00

TOTAL ALL FUNDS 408,863,979

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	1,319,950
760A	SALARIES AND BENEFITS	24.00
	FROM GENERAL REVENUE FUND	1,706,656
760B	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	13,500
760C	EXPENSES	
	FROM GENERAL REVENUE FUND	1,430,164
760D	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	200,889
760E	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,389,267

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

760F	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	295,329	
760G	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
760H	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	801,091	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	9,063,230	
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		9,063,230

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	80,335,978	
775A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,154.00 109,596,790	27,184
775B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	42,455	
775C	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,123,747	14,108
775D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	316,385	
775E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	83,919	
775F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,696,757	
775G	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	300,704	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	125,160,757	41,292
	TOTAL POSITIONS	2,154.00	
	TOTAL ALL FUNDS		125,202,049

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,256,446	
775H	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	304.00 19,259,405	
775I	EXPENSES FROM GENERAL REVENUE FUND	1,162,933	

From the funds in Specific Appropriation 775I, \$65,000 in non-recurring general revenue is provided to the Leland Family Ministries to establish a methamphetamine awareness program in Polk County for individuals sentenced for drug related felony offenses who have been court ordered to participate in this program as a special condition of their probationary requirements. The Department of Corrections shall monitor and evaluate the methamphetamine awareness program during Fiscal Year 2008-2009 and make recommendations to the

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Governor and the Legislature on whether this program should be implemented statewide.

775J	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	17,310	
775K	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,357	
775L	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	57,537	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	20,506,542	
	TOTAL POSITIONS	304.00	
	TOTAL ALL FUNDS		20,506,542

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,801,542	
775M	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4,067,432	72.00
775N	EXPENSES FROM GENERAL REVENUE FUND	293,940	
775O	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,565	
775P	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,467	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND	4,381,404	
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		4,381,404

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	17,450,369	
775Q	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	25,793,503	403.00
			128,383
775R	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,882,918	50,609
775S	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,711	
775T	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	120,503	
775U	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	6,276,469	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,087,104	178,992
	TOTAL POSITIONS	403.00	
	TOTAL ALL FUNDS		34,266,096

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	15,939,169	
775V	SALARIES AND BENEFITS	POSITIONS	326.00
	FROM GENERAL REVENUE FUND		22,910,160
	FROM FEDERAL GRANTS TRUST FUND		24,478
775W	EXPENSES		
	FROM GENERAL REVENUE FUND	1,415,246	
	FROM FEDERAL GRANTS TRUST FUND		212,243
775X	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,488	
775Y	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	400,000	
From funds in Specific Appropriation 775Y, \$400,000 in non-recurring general revenue is provided for the Operation New Hope Re-Entry Initiative Program.			
775Z	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	68,203	
	FROM FEDERAL GRANTS TRUST FUND		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	24,799,097	
	FROM TRUST FUNDS		266,751
	TOTAL POSITIONS	326.00	
	TOTAL ALL FUNDS		25,065,848

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

775AA	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
775AB	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,963,104	
775AC	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	226,004	
775AD	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	22,922,443	
	FROM FEDERAL GRANTS TRUST FUND		550,000
From the funds in Specific Appropriation 775AD, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.			
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	28,411,551	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		28,961,551

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,429,690	
775AE	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		2,313,983

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775AF OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	18,490	
775AG EXPENSES FROM GENERAL REVENUE FUND	113,019	
775AH SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,284	
TOTAL: OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	2,471,776	
TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		2,471,776

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	712,197	
775AI SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	17.00 1,119,518	
775AJ EXPENSES FROM GENERAL REVENUE FUND	2,527,021	
775AK SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	307,274	
775AL DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	341,875	
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	4,295,688	
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		4,295,688

COMMUNITY FACILITY OPERATIONS

775AM SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,933,920
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PROGRAM: HEALTH SERVICES

The Office of Program Policy and Government Accountability (OPPAGA) shall review the Department of Corrections' health services cost containment and contracting practices. As part of this review, at a minimum OPPAGA shall identify: (1) factors that should be considered when deciding whether to contract for aspects of health services, and (2) best practices, including those used by other states, for creating, administering, monitoring, and enforcing health services contracts. The report shall be submitted to the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council by January 30, 2009.

In order to identify and realize potential cost savings for inmate health services, the Department of Corrections shall competitively procure, as defined in section 287.057, Florida Statutes, for pharmaceutical prescription filling services for correctional facilities on a statewide basis and shall award a contract consistent with Florida law only if such contract would, at a minimum, provide for drug pricing, including dispensing, administration and other fees at a cost of at least three percent below what the department can purchase and administer the program through participating in the Minnesota Multi-State Contracting Alliance for Pharmacy (MMCAP) drug purchasing consortium in which Florida is currently a participating member. The savings shall be calculated based on fiscal year 2007-2008 pricing for the purchase of prescription drugs and the pertinent costs of: dispensing, administration, repackaging and other fees related to such contract.

Upon notice of intent to award any such contract, the Department of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Corrections shall give notice to terminate all existing repackaging contracts.

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	82,976,513
780	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,894.00 111,719,783
781	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,689,571
782	EXPENSES FROM GENERAL REVENUE FUND	10,559,642
783	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	284,229
783A	LUMP SUM OPERATIONAL DEFICIT FROM GENERAL REVENUE FUND	30,000,000
784	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	807,140
785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	693,664
786	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	188,313,952

In order to implement Specific Appropriation 786, the Department of Corrections shall comply with the following reimbursement limitations: (1) If no contract exists between the Department of Corrections and a hospital licensed under chapter 395, Florida Statutes, or a health care provider providing services at a hospital licensed under chapter 395, Florida Statutes regarding services, payments shall not exceed 110 percent of the Medicare allowable rate; (2) If a contract has been executed between the Department of Corrections and a hospital licensed under chapter 395, Florida Statutes, or a health care provider providing services at a hospital licensed under chapter 395, Florida Statutes, payments shall continue at the currently contracted rates through the current term of the contract; however, if the contract expires or is subject to renewal during this fiscal year, the payments shall not exceed 110 percent of Medicare allowable rate; (3) If the Department of Corrections enters into a new contract with a hospital licensed under chapter 395, Florida Statutes, or a health care provider providing services at a hospital licensed under chapter 395, Florida Statutes, the payments shall not exceed 110 percent of the Medicare allowable rate. (4) Notwithstanding the limitations of subsections (1), (2), and (3) to the contrary, the department may pay up to 125% of the Medicare allowable rate for hospitals licensed under chapter 395, Florida Statutes, that reported to the Agency for Health Care Administration, through hospital audited financial data, a negative operating margin for the previous year. The department shall not negotiate contracts for medical services at hospitals licensed under chapter 395, Florida Statutes, for rates other than rates based on a percentage of the Medicare allowable rate.

From the funds in Specific Appropriation 786, \$100,000 is provided for Hepatitis B vaccinations for inmates.

787	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	21,992,885
788	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	15,269,704

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

789A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,194	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	391,331,764		
	TOTAL POSITIONS	1,894.00		
	TOTAL ALL FUNDS			391,331,764

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	530,706		
789B	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	11.50	102,857	
	FROM FEDERAL GRANTS TRUST FUND			509,708
789C	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			184,207
789D	EXPENSES FROM GENERAL REVENUE FUND	179,547		
	FROM FEDERAL GRANTS TRUST FUND			721,494
789E	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			27,019
789F	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	5,704,554		
789G	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	28,320,587		
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND	34,307,545		
	FROM TRUST FUNDS			1,442,428
	TOTAL POSITIONS	11.50		
	TOTAL ALL FUNDS			35,749,973

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,749,135		
790	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	40.00	1,297,413	
	FROM FEDERAL GRANTS TRUST FUND			774,528
791	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			4,809
792	EXPENSES FROM GENERAL REVENUE FUND	78,324		
	FROM FEDERAL GRANTS TRUST FUND			622,865
793	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,000		
	FROM FEDERAL GRANTS TRUST FUND			73,600
794	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND	1,727,614		
	FROM FEDERAL GRANTS TRUST FUND			3,072,341

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	3,105,351	
FROM TRUST FUNDS		4,548,143
TOTAL POSITIONS	40.00	
TOTAL ALL FUNDS		7,653,494

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	14,930,714	
795 SALARIES AND BENEFITS	POSITIONS 360.00	
FROM GENERAL REVENUE FUND	14,467,195	
FROM FEDERAL GRANTS TRUST FUND		2,747,908
796 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	497,186	
FROM FEDERAL GRANTS TRUST FUND		666,172
797 EXPENSES		
FROM GENERAL REVENUE FUND	1,338,240	
FROM FEDERAL GRANTS TRUST FUND		392,275
798 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	26,000	
FROM FEDERAL GRANTS TRUST FUND		472,386
799 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	39,226	
FROM FEDERAL GRANTS TRUST FUND		1,757,078
800 SPECIAL CATEGORIES		
GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
FROM FEDERAL GRANTS TRUST FUND		494,974
801 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	100,721	
801A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	199	
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	16,468,767	
FROM TRUST FUNDS		6,530,793
TOTAL POSITIONS	360.00	
TOTAL ALL FUNDS		22,999,560

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,552,679	
802 SALARIES AND BENEFITS	POSITIONS 60.00	
FROM GENERAL REVENUE FUND	4,481,358	
FROM FEDERAL GRANTS TRUST FUND		443,092
803 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	120,274	
804 EXPENSES		
FROM GENERAL REVENUE FUND	368,994	
FROM FEDERAL GRANTS TRUST FUND		119,152
805 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,000	
FROM FEDERAL GRANTS TRUST FUND		3,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

806	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,830,057	
	FROM FEDERAL GRANTS TRUST FUND		324,848
806A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	100	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND		
	SUPPORT		
	FROM GENERAL REVENUE FUND	7,804,783	
	FROM TRUST FUNDS		890,092
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		8,694,875

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,647,358	
807	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND	4,944,563	
	FROM GRANTS AND DONATIONS TRUST FUND		35,168
808	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,600	
809	EXPENSES		
	FROM GENERAL REVENUE FUND	823,051	
	FROM GRANTS AND DONATIONS TRUST FUND		94,825
810	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	61,629	
811	LUMP SUM		
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	2.50

The positions in Specific Appropriation 811 are provided for State Attorneys and Public Defenders to utilize for workload associated with grants received during Fiscal Year 2008-2009 that will recur for a minimum of two years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Transfer of positions from Specific Appropriation 811 is subject to the notice, review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

812	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	15.00	

The positions in Specific Appropriation 812 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2008-2009 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

813	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	96,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
814	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	4,029,194	

Funds in Specific Appropriation 814 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

816	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,125	
817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF FINANCIAL		
	SERVICES - AUDITS OF CLERK BUDGETS		
	FROM GENERAL REVENUE FUND	66,796	
818	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	19,645,299	

Funds in Specific Appropriation 818 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

819 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 5,551,694

Funds in Specific Appropriation 819 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

820 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,189

821 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 8,676,095

Funds in Specific Appropriation 821 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by judicial circuit.

From the funds in Specific Appropriation 821, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION »VOCC ^a JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services shall not exceed the rates in effect for the 2007-2008 fiscal year.

822 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	11,280,680

Funds in Specific Appropriation 822 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	667,530
2nd Judicial Circuit.....	354,970
3rd Judicial Circuit.....	132,010
4th Judicial Circuit.....	487,570
5th Judicial Circuit.....	366,735
6th Judicial Circuit.....	660,495
7th Judicial Circuit.....	497,000
8th Judicial Circuit.....	249,950
9th Judicial Circuit.....	523,430
10th Judicial Circuit.....	325,710
11th Judicial Circuit.....	2,332,530
12th Judicial Circuit.....	294,375
13th Judicial Circuit.....	627,925
14th Judicial Circuit.....	124,410
15th Judicial Circuit.....	782,030

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

16th Judicial Circuit.....	96,650
17th Judicial Circuit.....	1,394,540
18th Judicial Circuit.....	397,925
19th Judicial Circuit.....	285,480
20th Judicial Circuit.....	679,415

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

823 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 20,811,388

Funds in Specific Appropriation 823 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

824 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 34,926
 FROM GRANTS AND DONATIONS TRUST FUND 262,803

825 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 952,054

826 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,759,966
 FROM CHILD SUPPORT TRUST FUND 84,459
 FROM GRANTS AND DONATIONS TRUST FUND 88,520
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 25,853

From the funds provided in Specific Appropriation 826, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

827 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF FINANCIAL
 SERVICES FOR THE POSTCONVICTION CAPITAL
 COLLATERAL CASES - REGISTRY ATTORNEYS
 FROM GENERAL REVENUE FUND 2,125,000

828 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 10,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	82,042,249	
FROM TRUST FUNDS		891,628
TOTAL POSITIONS	110.50	
TOTAL ALL FUNDS		82,933,877

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 21,502,461

829 SALARIES AND BENEFITS	POSITIONS	596.00	
FROM GENERAL REVENUE FUND		27,602,727	

Funds and positions in Specific Appropriations 829 through 835, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

830 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	500,000	
FROM GRANTS AND DONATIONS TRUST FUND		150,000

831 EXPENSES		
FROM GENERAL REVENUE FUND	1,861,235	
FROM GRANTS AND DONATIONS TRUST FUND		50,249

832 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	40,000	
FROM GRANTS AND DONATIONS TRUST FUND		10,000

833 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES		
FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	892,656	

834 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,723,393	
FROM GRANTS AND DONATIONS TRUST FUND		110,000

835 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	270,270	

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	32,890,281	
FROM TRUST FUNDS		320,249
TOTAL POSITIONS	596.00	
TOTAL ALL FUNDS		33,210,530

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 836 through 938. Funding for this office shall not exceed \$400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,245,720

836 SALARIES AND BENEFITS	POSITIONS	234.00	
FROM GENERAL REVENUE FUND		11,817,751	
FROM GRANTS AND DONATIONS TRUST FUND			1,677,232

837 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	30,797	
FROM GRANTS AND DONATIONS TRUST FUND		100,000

838 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	897,524	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	9,047	
	FROM GRANTS AND DONATIONS TRUST FUND	121,100	
839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,223	
840	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,998	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,800,293	
	FROM TRUST FUNDS		1,907,379
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		14,707,672
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,798,095	
841	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	118.00 6,828,161	509,141
842	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25,700	141,480
843	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	367,140	219,617
844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,775	
845	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,195	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,260,971	
	FROM TRUST FUNDS		870,238
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		8,131,209
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,438,492	
846	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	71.00 3,965,131	362,294
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	7,956	11,440
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	225,910	98,311
849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,249	
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,110	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,220,356
 FROM TRUST FUNDS 472,045

 TOTAL POSITIONS 71.00
 TOTAL ALL FUNDS 4,692,401

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 16,960,647

 851 SALARIES AND BENEFITS POSITIONS 369.00
 FROM GENERAL REVENUE FUND 19,445,411
 FROM GRANTS AND DONATIONS TRUST FUND 1,995,495

From the positions and funds provided in Specific Appropriation 851, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

852 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 141,600
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 80,000
 FROM GRANTS AND DONATIONS TRUST FUND 485,340

853 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 307,037
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 210,800
 FROM GRANTS AND DONATIONS TRUST FUND 770,305

854 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 96,959

855 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 11,547

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,002,554
 FROM TRUST FUNDS 3,541,940

 TOTAL POSITIONS 369.00
 TOTAL ALL FUNDS 23,544,494

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 10,540,178

 856 SALARIES AND BENEFITS POSITIONS 228.00
 FROM GENERAL REVENUE FUND 13,085,558
 FROM GRANTS AND DONATIONS TRUST FUND 546,210

857 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 10,732
 FROM GRANTS AND DONATIONS TRUST FUND 79,194

858 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 553,029
 FROM GRANTS AND DONATIONS TRUST FUND 26,274

859 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,541

860 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 15,938

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	13,728,798	
FROM TRUST FUNDS		651,678
TOTAL POSITIONS	228.00	
TOTAL ALL FUNDS		14,380,476
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	22,720,947	
861 SALARIES AND BENEFITS	POSITIONS 483.00	
FROM GENERAL REVENUE FUND	24,603,777	
FROM GRANTS AND DONATIONS TRUST FUND		4,839,829
862 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	147,960	
FROM GRANTS AND DONATIONS TRUST FUND		86,662
863 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	517,204	
FROM GRANTS AND DONATIONS TRUST FUND		752,366
864 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	99,731	
865 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	23,009	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	25,391,681	
FROM TRUST FUNDS		5,678,857
TOTAL POSITIONS	483.00	
TOTAL ALL FUNDS		31,070,538
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	11,357,858	
866 SALARIES AND BENEFITS	POSITIONS 245.00	
FROM GENERAL REVENUE FUND	12,958,837	
FROM GRANTS AND DONATIONS TRUST FUND		1,664,265
867 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	39,767	
FROM GRANTS AND DONATIONS TRUST FUND		83,867
868 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	644,606	
FROM GRANTS AND DONATIONS TRUST FUND		485,213
869 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	49,280	
870 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	6,171	
FROM GRANTS AND DONATIONS TRUST FUND		20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	13,698,661	
FROM TRUST FUNDS		2,253,345
TOTAL POSITIONS	245.00	
TOTAL ALL FUNDS		15,952,006

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,362,021	
871	SALARIES AND BENEFITS	POSITIONS	141.00
	FROM GENERAL REVENUE FUND		7,580,985
	FROM GRANTS AND DONATIONS TRUST FUND		674,058
872	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		8,640
	FROM GRANTS AND DONATIONS TRUST FUND		88,934
873	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		304,047
	FROM GRANTS AND DONATIONS TRUST FUND		19,315
874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		40,278
875	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		13,676
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		7,947,626
	FROM TRUST FUNDS		782,307
	TOTAL POSITIONS		141.00
	TOTAL ALL FUNDS		8,729,933

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,511,614	
876	SALARIES AND BENEFITS	POSITIONS	332.00
	FROM GENERAL REVENUE FUND		18,863,939
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		155,391
	FROM GRANTS AND DONATIONS TRUST FUND		671,334
From the positions and funds provided in Specific Appropriation 876, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		96,533
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
878	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		1,013,231
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST FUND		184,453
879	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		71,109
880	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		26,819

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,071,631
 FROM TRUST FUNDS 1,110,403

 TOTAL POSITIONS 332.00
 TOTAL ALL FUNDS 21,182,034

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 9,753,772

 881 SALARIES AND BENEFITS POSITIONS 219.00
 FROM GENERAL REVENUE FUND 11,540,643
 FROM GRANTS AND DONATIONS TRUST FUND 1,170,212

 882 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 31,581
 FROM GRANTS AND DONATIONS TRUST FUND 121,659

 883 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 240,208
 FROM GRANTS AND DONATIONS TRUST FUND 347,826

 884 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,005

 885 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 14,545

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,870,982
 FROM TRUST FUNDS 1,639,697

 TOTAL POSITIONS 219.00
 TOTAL ALL FUNDS 13,510,679

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 53,603,873

 886 SALARIES AND BENEFITS POSITIONS 1,272.00
 FROM GENERAL REVENUE FUND 45,527,597
 FROM CHILD SUPPORT TRUST FUND 18,080,008
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 203,700
 FROM GRANTS AND DONATIONS TRUST FUND 4,564,471

From the positions and funds provided in Specific Appropriation 886, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

887 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 302,006
 FROM CHILD SUPPORT TRUST FUND 868,300
 FROM GRANTS AND DONATIONS TRUST FUND 286,053

 888 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 845,828
 FROM CHILD SUPPORT TRUST FUND 3,894,263
 FROM CIVIL RICO TRUST FUND 200,020
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 203,700
 FROM GRANTS AND DONATIONS TRUST FUND 1,585,751

 889 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 470,381
 FROM CHILD SUPPORT TRUST FUND 27,412

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

890	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,500	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	47,168,312	
	FROM TRUST FUNDS		29,913,678
	TOTAL POSITIONS	1,272.00	
	TOTAL ALL FUNDS		77,081,990
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,549,634	
891	SALARIES AND BENEFITS	POSITIONS	184.00
	FROM GENERAL REVENUE FUND	10,670,281	
	FROM GRANTS AND DONATIONS TRUST FUND		175,000
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,502	
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	428,086	
	FROM GRANTS AND DONATIONS TRUST FUND		75,891
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,983	
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,580	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,186,432	
	FROM TRUST FUNDS		250,891
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		11,437,323
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,705,891	
896	SALARIES AND BENEFITS	POSITIONS	355.00
	FROM GENERAL REVENUE FUND	19,292,587	
	FROM GRANTS AND DONATIONS TRUST FUND		1,551,103
From the positions and funds provided in Specific Appropriation 896, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
897	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	180,725	
	FROM GRANTS AND DONATIONS TRUST FUND		18,877
898	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	684,475	
	FROM GRANTS AND DONATIONS TRUST FUND		234,408
899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,428	
900	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,913	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 20,255,128
 FROM TRUST FUNDS 1,804,388

 TOTAL POSITIONS 355.00
 TOTAL ALL FUNDS 22,059,516

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,562,599

901 SALARIES AND BENEFITS POSITIONS 125.00
 FROM GENERAL REVENUE FUND 7,065,022
 FROM GRANTS AND DONATIONS TRUST FUND 413,207

 902 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,899
 FROM GRANTS AND DONATIONS TRUST FUND 29,900

 903 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 250,396
 FROM GRANTS AND DONATIONS TRUST FUND 39,588

 904 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 28,847

 905 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,794

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,361,958
 FROM TRUST FUNDS 482,695

 TOTAL POSITIONS 125.00
 TOTAL ALL FUNDS 7,844,653

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 16,069,366

906 SALARIES AND BENEFITS POSITIONS 336.00
 FROM GENERAL REVENUE FUND 18,805,652
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 81,341
 FROM GRANTS AND DONATIONS TRUST FUND 1,908,185

From the positions and funds provided in Specific Appropriation 906,
 two full-time equivalent positions with associated rate of 94,274 and
 \$136,686 from the Grants and Donations Trust Fund are provided for
 prosecution of insurance fraud.

907 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 75,299
 FROM GRANTS AND DONATIONS TRUST FUND 90,178

 908 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 643,382
 FROM CIVIL RICO TRUST FUND 31,959
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 64,200
 FROM GRANTS AND DONATIONS TRUST FUND 152,259

 909 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 54,779

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,589,814	
	FROM TRUST FUNDS		2,329,122
	TOTAL POSITIONS	336.00	
	TOTAL ALL FUNDS		21,918,936

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,088,374

911	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		3,635,663	
	FROM GRANTS AND DONATIONS TRUST FUND			375,139
912	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,684		
	FROM GRANTS AND DONATIONS TRUST FUND			76,054
913	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	144,058		
	FROM GRANTS AND DONATIONS TRUST FUND			157,415
914	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	23,890		
915	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,129		
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	3,826,424		
	FROM TRUST FUNDS			608,608
	TOTAL POSITIONS	62.00		
	TOTAL ALL FUNDS			4,435,032

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,035,116

916	SALARIES AND BENEFITS	POSITIONS	516.00	
	FROM GENERAL REVENUE FUND		28,987,986	
	FROM GRANTS AND DONATIONS TRUST FUND			2,209,602

From the positions and funds provided in Specific Appropriation 916, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

917	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	116,435		
	FROM GRANTS AND DONATIONS TRUST FUND			122,864
918	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	1,218,565		
	FROM GRANTS AND DONATIONS TRUST FUND			157,787
919	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	370,228		

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,786	
921	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		293
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	30,717,000	
	FROM TRUST FUNDS		2,490,546
	TOTAL POSITIONS	516.00	
	TOTAL ALL FUNDS		33,207,546
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,495,708	
922	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	298.00 16,097,094	1,195,095
923	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25,415	32,500
924	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	648,467	30,290
925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,967	
926	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,707	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,833,650	
	FROM TRUST FUNDS		1,257,885
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		18,091,535
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,810,267	
927	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	168.00 8,654,187	1,326,400
928	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,658	76,678
929	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	538,453	
930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,323	
931	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,874	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

932	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,274,495	
	FROM TRUST FUNDS		1,603,413
	TOTAL POSITIONS	168.00	
	TOTAL ALL FUNDS		10,877,908
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,686,232	
933	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND	15,256,843	
	FROM CIVIL RICO TRUST FUND		312,077
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,776,408
934	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,503	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		93,417
935	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CIVIL RICO TRUST FUND		20,000
936	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	847,521	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . .		102,800
937	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	73,178	
938	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,231,333	
	FROM TRUST FUNDS		2,362,284
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		18,593,617

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 939 through 1035. The total funding for this office shall not exceed \$400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,630,680	
939	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND	6,995,655	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		78,289
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,834
940	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

941	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	217,625	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		173,179
942	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,777	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,260,945	
	FROM TRUST FUNDS		610,302
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		7,871,247
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,831,015	
943	SALARIES AND BENEFITS	84.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	4,846,540	
	FROM GRANTS AND DONATIONS TRUST FUND		35,200
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		144,414
944	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
945	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	182,896	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		71,173
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,853	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,066,033	
	FROM TRUST FUNDS		310,036
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		5,376,069
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,809,270	
947	SALARIES AND BENEFITS	30.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	2,265,988	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		87,475
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216
948A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
949	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	103,539	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,231
950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,694	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,377,472	156,922
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,534,394

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,870,982	
951	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	146.00 9,486,210	198,600 263,006
952	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,277	132,308
952A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,000
953	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	288,434	50,000 127,276
954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,396	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,839,317	803,190
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		10,642,507

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,544,515	
955	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	102.00 5,862,689	180,134
956	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,000	408,139
957	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	129,445	8,000 173,550

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,541	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,037,675	
	FROM TRUST FUNDS		769,823
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		6,807,498
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,797,361	
959	SALARIES AND BENEFITS POSITIONS	225.00	
	FROM GENERAL REVENUE FUND	12,789,948	
	FROM GRANTS AND DONATIONS TRUST FUND		218,621
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		745,260
960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,552	
	FROM GRANTS AND DONATIONS TRUST FUND		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956
961	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	541,126	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		279,482
962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	69,456	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,480,082	
	FROM TRUST FUNDS		1,368,155
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		14,848,237
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,445,616	
963	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND	6,914,618	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		175,085
964	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
965	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	161,632	
	FROM GRANTS AND DONATIONS TRUST FUND		6,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		99,760
966	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,360	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	7,117,640	
FROM TRUST FUNDS		284,075
TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS		7,401,715

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,556,593

967 SALARIES AND BENEFITS POSITIONS	74.00	
FROM GENERAL REVENUE FUND	4,583,044	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		102,230
968 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,919	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,600
969 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	117,926	
FROM GRANTS AND DONATIONS TRUST FUND		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		41,400
970 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,455	

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	4,730,344	
FROM TRUST FUNDS		215,230
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		4,945,574

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,261,831

971 SALARIES AND BENEFITS POSITIONS	208.00	
FROM GENERAL REVENUE FUND	9,173,674	
FROM GRANTS AND DONATIONS TRUST FUND		1,339,740
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,765,834
972 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,000	
FROM GRANTS AND DONATIONS TRUST FUND		7,500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,520
973 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	759,420	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		959,690
974 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	35,233	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,993,327	
	FROM TRUST FUNDS		4,214,284
	TOTAL POSITIONS	208.00	
	TOTAL ALL FUNDS		14,207,611
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,417,359	
975	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	6,465,207	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		560,485
976	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,580	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,430
977	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	197,896	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		149,694
978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,247	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,722,930	
	FROM TRUST FUNDS		767,609
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		7,490,539
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,089,892	
979	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND	23,987,982	
	FROM GRANTS AND DONATIONS TRUST FUND		1,007,722
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		385,271
980	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,101	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
981	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	92,054	
982	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	422,838	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	179,654	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 24,741,629
 FROM TRUST FUNDS 1,422,993

 TOTAL POSITIONS 390.00
 TOTAL ALL FUNDS 26,164,622

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,666,957

984 SALARIES AND BENEFITS POSITIONS 96.50
 FROM GENERAL REVENUE FUND 5,415,630
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 345,699

 985 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,085
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 20,000

 986 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 243,727
 FROM GRANTS AND DONATIONS TRUST FUND 58,400
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 10,000

 987 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 14,712

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 5,694,154
 FROM TRUST FUNDS 434,099

 TOTAL POSITIONS 96.50
 TOTAL ALL FUNDS 6,128,253

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 11,313,817

988 SALARIES AND BENEFITS POSITIONS 225.75
 FROM GENERAL REVENUE FUND 11,774,293
 FROM GRANTS AND DONATIONS TRUST FUND 1,128,906
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,570,141

 989 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 46,996
 FROM GRANTS AND DONATIONS TRUST FUND 100,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 11,201

 990 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 44,000

 991 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 553,519
 FROM GRANTS AND DONATIONS TRUST FUND 107,844
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 86,223

 992 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 32,004

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,406,812
 FROM TRUST FUNDS 3,048,315

 TOTAL POSITIONS 225.75
 TOTAL ALL FUNDS 15,455,127

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,111,225

993 SALARIES AND BENEFITS POSITIONS 61.00
 FROM GENERAL REVENUE FUND 3,799,539
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 101,458

 994 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,101
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 140,706

 995 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 146,637
 FROM GRANTS AND DONATIONS TRUST FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 127,036

 996 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,227

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,016,504
 FROM TRUST FUNDS 384,200

 TOTAL POSITIONS 61.00
 TOTAL ALL FUNDS 4,400,704

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,269,484

997 SALARIES AND BENEFITS POSITIONS 197.00
 FROM GENERAL REVENUE FUND 11,186,899
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 606,526

 998 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 48,199
 FROM GRANTS AND DONATIONS TRUST FUND 107,666
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 27,708

 999 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 174,213
 FROM GRANTS AND DONATIONS TRUST FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 553,794

 1000 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 80,675

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 11,489,986
 FROM TRUST FUNDS 1,374,364

 TOTAL POSITIONS 197.00
 TOTAL ALL FUNDS 12,864,350

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,079,695

1001 SALARIES AND BENEFITS POSITIONS 43.00
 FROM GENERAL REVENUE FUND 2,566,204
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 60,427

1002 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,968
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,347

1003 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 83,599
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,300

1004 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,773

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,673,544
 FROM TRUST FUNDS 78,074

 TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 2,751,618

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,358,336

1005 SALARIES AND BENEFITS POSITIONS 226.00
 FROM GENERAL REVENUE FUND 13,860,246
 FROM GRANTS AND DONATIONS TRUST FUND 380,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,054,340

1006 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 83,287
 FROM GRANTS AND DONATIONS TRUST FUND 640,708
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 84,000

1007 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 456,931
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 265,305

1008 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 33,350

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,433,814
 FROM TRUST FUNDS 2,424,353

 TOTAL POSITIONS 226.00
 TOTAL ALL FUNDS 16,858,167

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,022,384

1009 SALARIES AND BENEFITS 120.00
 FROM GENERAL REVENUE FUND 6,107,157
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,422,305

1010 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,953
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 28,160

1010A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 38,100

1011 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 360,779
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 438,193

1012 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 43,111

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,524,000
 FROM TRUST FUNDS 1,931,758

 TOTAL POSITIONS 120.00
 TOTAL ALL FUNDS 8,455,758

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,788,345

1013 SALARIES AND BENEFITS 78.00
 FROM GENERAL REVENUE FUND 4,330,957
 FROM GRANTS AND DONATIONS TRUST FUND 254,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 323,258

1014 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,143
 FROM GRANTS AND DONATIONS TRUST FUND 12,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 135,550

1015 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 124,421
 FROM GRANTS AND DONATIONS TRUST FUND 250,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 178,640

1016 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 30,535

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,506,056
 FROM TRUST FUNDS 1,153,448

 TOTAL POSITIONS 78.00
 TOTAL ALL FUNDS 5,659,504

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,241,860

1017 SALARIES AND BENEFITS POSITIONS 130.00
 FROM GENERAL REVENUE FUND 6,785,748
 FROM GRANTS AND DONATIONS TRUST FUND 691,205
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 688,234

1018 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,287
 FROM GRANTS AND DONATIONS TRUST FUND 20,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 165,353

1019 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 365,071
 FROM GRANTS AND DONATIONS TRUST FUND 432,125
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 405,182

1020 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 30,766

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,196,872
 FROM TRUST FUNDS 2,402,099

 TOTAL POSITIONS 130.00
 TOTAL ALL FUNDS 9,598,971

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,810,830

1021 SALARIES AND BENEFITS POSITIONS 34.00
 FROM GENERAL REVENUE FUND 2,206,735

1022 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,114

1023 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 145,763

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,353,612

 TOTAL POSITIONS 34.00
 TOTAL ALL FUNDS 2,353,612

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,786,080

1024 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,133,840

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1025	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,400	
1026	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	139,786	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,276,026	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,276,026

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,502,924

1027	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 3,040,045	50.00	
1028	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		736,523	
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		141,613	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		3,918,181	
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			3,918,181

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,597,104

1030	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 1,888,511	24.00	
1031	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		3,778	
1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		93,318	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		1,985,607	
	TOTAL POSITIONS		24.00	
	TOTAL ALL FUNDS			1,985,607

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,554,079

1033	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 3,058,065	37.00	
1035	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		40,524	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,098,589

TOTAL POSITIONS 37.00

TOTAL ALL FUNDS 3,098,589

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 2,278,893

1036 SALARIES AND BENEFITS 41.00
 FROM GENERAL REVENUE FUND 2,947,328

1037 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,911

1038 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 508,004

1039 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 2,010

1040 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 451,259

1041 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,350

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND 3,949,862

TOTAL POSITIONS 41.00

TOTAL ALL FUNDS 3,949,862

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 1,805,947

1042 SALARIES AND BENEFITS 32.00
 FROM GENERAL REVENUE FUND 2,289,228

1043 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,808

1044 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 613,367

1045 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 1,000

1046 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 401,805

1047 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,657

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,319,865	
TOTAL POSITIONS	32.00	
TOTAL ALL FUNDS		3,319,865

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE	5,267,025	
1048 SALARIES AND BENEFITS POSITIONS	108.00	
FROM GENERAL REVENUE FUND	7,245,376	
1049 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	342,770	
1050 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,044,390	
FROM INDIGENT CIVIL DEFENSE TRUST FUND		233,446
1051 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND	81,410	
1052 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	29,569	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
FROM GENERAL REVENUE FUND	8,743,515	
FROM TRUST FUNDS		233,446
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		8,976,961

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE	4,675,609	
1053 SALARIES AND BENEFITS POSITIONS	99.00	
FROM GENERAL REVENUE FUND	6,449,411	
1054 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	284,581	
1055 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,116,734	
FROM INDIGENT CIVIL DEFENSE TRUST FUND		234,488
1056 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND	71,844	
1057 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	28,710	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		
FROM GENERAL REVENUE FUND	7,951,280	
FROM TRUST FUNDS		234,488
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		8,185,768

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	2,290,031	
1058	SALARIES AND BENEFITS	POSITIONS	47.00
	FROM GENERAL REVENUE FUND		3,137,140
1059	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		156,474
1060	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,479,611	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		86,956
1061	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	34,955	
1062	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,769	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD		
	FROM GENERAL REVENUE FUND	4,821,949	
	FROM TRUST FUNDS		86,956
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		4,908,905

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	3,042,588	
1063	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		4,179,047
1064	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		213,771
1065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,546,193	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		121,892
1066	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	47,521	
1067	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,457	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
	FROM GENERAL REVENUE FUND	7,004,989	
	FROM TRUST FUNDS		121,892
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		7,126,881

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	3,074,456	
1068	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM GENERAL REVENUE FUND		4,259,952
1069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		208,569

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1070	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,302,793	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		195,193
1071	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	50,288	
1072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,628	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	5,841,230	
	FROM TRUST FUNDS		195,193
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,036,423

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1073 through 1158, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1073 through 1158, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1073 through 1158, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1073 through 1158, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	64,380,718	
1073	SALARIES AND BENEFITS	POSITIONS	2,026.50
	FROM GENERAL REVENUE FUND		14,023,402
	FROM FEDERAL GRANTS TRUST FUND		2,412
	FROM GRANTS AND DONATIONS TRUST FUND		234,001
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		76,617,510
1074	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	314,747	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND	306,204	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	2,138,539	
1075	EXPENSES		
	FROM GENERAL REVENUE FUND	1,773,419	
	FROM FEDERAL GRANTS TRUST FUND	712,905	
	FROM GRANTS AND DONATIONS TRUST FUND	655,591	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	5,306,283	
1076	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM FEDERAL GRANTS TRUST FUND	7,293	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	219,973	
1077	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	
1078	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	6,463,176	
1079	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	615,150	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	1,908,237	
1080	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,948,782	
	FROM FEDERAL GRANTS TRUST FUND	1,656,880	
	FROM GRANTS AND DONATIONS TRUST FUND	253,128	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	8,689,757	
1081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	597,100	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	3,989,880	
1082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	134,877	
	FROM FEDERAL GRANTS TRUST FUND	541	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	713,675	
1083	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	250,000	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	30,310,534	
	FROM TRUST FUNDS		103,412,809
	TOTAL POSITIONS	2,026.50	
	TOTAL ALL FUNDS		133,723,343
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
AFTERCARE SERVICES - CONDITIONAL RELEASE			
	APPROVED SALARY RATE	839,932	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1084	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND		1,103,485	
	FROM GRANTS AND DONATIONS TRUST FUND			2,675
1085	EXPENSES			
	FROM GENERAL REVENUE FUND		126,235	
1086	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,487,128	
1087	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,714	
1088	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		28,686,978	
	FROM GRANTS AND DONATIONS TRUST FUND			1,519,035
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			992
1089	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,785	
	FROM GRANTS AND DONATIONS TRUST FUND			24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND		31,415,325	
	FROM TRUST FUNDS			1,522,726
	TOTAL POSITIONS		25.00	
	TOTAL ALL FUNDS			32,938,051
JUVENILE PROBATION				
	APPROVED SALARY RATE		52,976,019	
1090	SALARIES AND BENEFITS	POSITIONS	1,522.50	
	FROM GENERAL REVENUE FUND		61,952,309	
	FROM FEDERAL GRANTS TRUST FUND			30,672
	FROM GRANTS AND DONATIONS TRUST FUND			64,404
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,645,060
1091	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		902,879	
	FROM FEDERAL GRANTS TRUST FUND			88,064
	FROM GRANTS AND DONATIONS TRUST FUND			117,555
1092	EXPENSES			
	FROM GENERAL REVENUE FUND		8,909,728	
	FROM FEDERAL GRANTS TRUST FUND			50,479
	FROM GRANTS AND DONATIONS TRUST FUND			7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			494,362
1093	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		71,550	
1094	SPECIAL CATEGORIES			
	JUVENILE REDIRECTIONS PROGRAM			
	FROM GENERAL REVENUE FUND		9,755,177	

Funds in Specific Appropriation 1094 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2007-2008. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1095	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	297,595	
1096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,037,372	70,346
1097	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	10,691,360	396,195 14,813
1098	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	481,484	
1099	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,960	
1100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	532,790	44,345 29,699
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	94,645,204	9,053,401
	TOTAL POSITIONS TOTAL ALL FUNDS	1,522.50	103,698,605
NON-RESIDENTIAL DELINQUENCY REHABILITATION			
1102	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	192,000	
1103	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	19,356,154	18,462 81,003

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
	FROM GENERAL REVENUE FUND	19,548,154
	FROM TRUST FUNDS	99,465
TOTAL ALL FUNDS		19,647,619
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	9,839,216
1104	SALARIES AND BENEFITS	232,500
	FROM GENERAL REVENUE FUND	12,719,486
	FROM FEDERAL GRANTS TRUST FUND	95,969
	FROM GRANTS AND DONATIONS TRUST FUND	288,468
1105	OTHER PERSONAL SERVICES	685,886
	FROM GENERAL REVENUE FUND	685,886
	FROM ADMINISTRATIVE TRUST FUND	72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	11,712
1106	EXPENSES	2,642,842
	FROM GENERAL REVENUE FUND	2,642,842
	FROM ADMINISTRATIVE TRUST FUND	683,335
	FROM FEDERAL GRANTS TRUST FUND	14,396
	FROM GRANTS AND DONATIONS TRUST FUND	149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	759,326
1107	OPERATING CAPITAL OUTLAY	34,210
	FROM GENERAL REVENUE FUND	34,210
1108	SPECIAL CATEGORIES	432,000
	ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	432,000
1109	SPECIAL CATEGORIES	17,014
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	17,014
1110	SPECIAL CATEGORIES	581,518
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	581,518
	FROM GRANTS AND DONATIONS TRUST FUND	208,537
1111	SPECIAL CATEGORIES	251,221
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	251,221
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	1,989,189
1112	SPECIAL CATEGORIES	115,638
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,638
1113	SPECIAL CATEGORIES	98,375
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	98,375
	FROM FEDERAL GRANTS TRUST FUND	743
	FROM GRANTS AND DONATIONS TRUST FUND	2,238

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	17,578,190	
FROM TRUST FUNDS		4,275,559
TOTAL POSITIONS	232.50	
TOTAL ALL FUNDS		21,853,749

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,929,225	
1114 SALARIES AND BENEFITS POSITIONS	64.50	
FROM GENERAL REVENUE FUND	3,674,848	
1115 EXPENSES		
FROM GENERAL REVENUE FUND	2,196,321	
FROM ADMINISTRATIVE TRUST FUND		47,820
1116 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	87,841	
1117 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	653,122	
1118 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,390	
1119 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	26,633	
1120 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	25,308	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	6,679,463	
FROM TRUST FUNDS		47,820
TOTAL POSITIONS	64.50	
TOTAL ALL FUNDS		6,727,283

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1121 through 1146 , the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council prior to implementing any change.

From the funds in Specific Appropriations 1121 through 1146, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report, in determining which level of residential beds should be reduced. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	9,086,623
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1121	SALARIES AND BENEFITS	POSITIONS	295.00	
	FROM GENERAL REVENUE FUND		9,912,711	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			2,921,248
	FUND			
1122	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		107,583	
	FROM FEDERAL GRANTS TRUST FUND			134,909
	FROM GRANTS AND DONATIONS TRUST FUND			31,862
1123	EXPENSES			
	FROM GENERAL REVENUE FUND		1,374,153	
	FROM FEDERAL GRANTS TRUST FUND			397,274
	FROM GRANTS AND DONATIONS TRUST FUND			21,226
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			264,925
	FUND			
1124	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			21,231
1125	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		458,209	
	FROM FEDERAL GRANTS TRUST FUND			138,468
1126	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		46,429	
1127	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		552,418	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			186,402
	FUND			
1128	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		122,453,606	
	FROM FEDERAL GRANTS TRUST FUND			159,900
	FROM GRANTS AND DONATIONS TRUST FUND			541,744
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			2,132,034
	FUND			
1129	SPECIAL CATEGORIES			
	SHERIFFS' TRAINING AND RESPECT (STAR)			
	ACADEMIES - RESIDENTIAL AND AFTERCARE			
	SERVICES			
	FROM GENERAL REVENUE FUND		1,241,985	
<p>Funds in Specific Appropriation 1129 are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.4891, Florida Statutes. No funds from Specific Appropriations 1073 through 1158 shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.</p>				
1130	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,285,240	
	FROM GRANTS AND DONATIONS TRUST FUND			65,503
1131	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC			
	SERVICES			
	FROM GENERAL REVENUE FUND		5,467,000	
1132	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		116,417	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	143,015,751
	FROM TRUST FUNDS	7,016,726
	TOTAL POSITIONS	295.00
	TOTAL ALL FUNDS	150,032,477
SECURE RESIDENTIAL COMMITMENT		
	APPROVED SALARY RATE	26,280,682
1134	SALARIES AND BENEFITS POSITIONS	745.00
	FROM GENERAL REVENUE FUND	33,623,302
	FROM FEDERAL GRANTS TRUST FUND	93,671
	FROM GRANTS AND DONATIONS TRUST FUND	238,001
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,277,013
1135	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	859,426
	FROM FEDERAL GRANTS TRUST FUND	176,109
	FROM GRANTS AND DONATIONS TRUST FUND	67,000
1136	EXPENSES	
	FROM GENERAL REVENUE FUND	3,050,384
	FROM FEDERAL GRANTS TRUST FUND	227,748
1137	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST FUND	33,861
1138	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND	457,973
	FROM FEDERAL GRANTS TRUST FUND	57,637
1139	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL	
	FROM GENERAL REVENUE FUND	429,875
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	105,187
1140	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL	
	FROM GENERAL REVENUE FUND	6,652,143
	FROM GRANTS AND DONATIONS TRUST FUND	32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,546,273
1141	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,534,707
1142	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	26,706,239
	FROM FEDERAL GRANTS TRUST FUND	1,396,290
	FROM GRANTS AND DONATIONS TRUST FUND	703,189
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	30,808,311
1143	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	985,780
1144	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	275,040
	FROM FEDERAL GRANTS TRUST FUND	6,365
	FROM GRANTS AND DONATIONS TRUST FUND	16,172
1146	FIXED CAPITAL OUTLAY	
	JUVENILE FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	1,806,244

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND	76,381,113	
	FROM TRUST FUNDS		38,784,915
	TOTAL POSITIONS	745.00	
	TOTAL ALL FUNDS		115,166,028
PROGRAM: PREVENTION AND VICTIM SERVICES			
DELINQUENCY PREVENTION AND DIVERSION			
	APPROVED SALARY RATE	849,996	
1147	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		469,774
	FROM FEDERAL GRANTS TRUST FUND		51,411
	FROM GRANTS AND DONATIONS TRUST FUND		456,390
1148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	299,163	
	FROM FEDERAL GRANTS TRUST FUND		100,034
	FROM GRANTS AND DONATIONS TRUST FUND		141,126
1149	EXPENSES		
	FROM GENERAL REVENUE FUND	266,247	
	FROM FEDERAL GRANTS TRUST FUND		69,500
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1150	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY		
	INTERVENTION TRUST FUND		519,338
1151	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1152	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	10,110,117	
	FROM GRANTS AND DONATIONS TRUST FUND		805,714

Funds provided in Specific Appropriations 1152 and 1157 shall be directed to those programs that prevent, intervene early and divert youth from the juvenile justice and the child welfare systems. Programs funded with these appropriations must be outcome based with outcomes tied to the populations served. The Office of Program Policy and Government Accountability shall evaluate the effectiveness of funds from these specific appropriations used to contract with the Florida Network of Youth and Family Services and its providers, and PACE Centers for Girls to determine the following:

- (a) the continuing need for a single gatekeeper to implement the CINS/FINS contracts;
- (b) the effectiveness of the screening and assessment tools in identifying the targeted populations;
- (c) the development and implementation of evidenced-based programs and services to meet the needs of the targeted population;
- (d) the effectiveness of monitoring tools used by the department, the Network and providers; and
- (e) the use of output and outcome measures to determine program costs and effectiveness.

The Office of Program Policy and Government Accountability shall develop a report to the Legislature that summarizes the above information and provides recommendations for policy and contractual changes that will maximize funding, improve program performance and provide successful outcomes for at risk youth. The report shall be submitted on or before January 1, 2009, to the Governor, the President of the Senate and the Speaker of the House.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1153	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	981,040	
From the funds in Specific Appropriation 1153, \$678,209 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.			
1154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,126	50,000
	FROM FEDERAL GRANTS TRUST FUND		
1155	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	792,948	5,325,799
	FROM FEDERAL GRANTS TRUST FUND		7,570,115
	FROM GRANTS AND DONATIONS TRUST FUND		2,639
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		
1156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,139	
1157	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	25,110,356	1,000,000
	FROM FEDERAL GRANTS TRUST FUND		4,194,286
	FROM GRANTS AND DONATIONS TRUST FUND		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1157, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services shall be offered throughout the judicial circuit served by the CINS/FINS provider.

1158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,503	419
	FROM FEDERAL GRANTS TRUST FUND		3,365
	FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	38,072,413	20,981,074
	FROM TRUST FUNDS		
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		59,053,487

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,317,701

1159	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	124.00
			3,539,109

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		513,467
	FROM FEDERAL GRANTS TRUST FUND		503,199
	FROM OPERATING TRUST FUND		2,828,057
1160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		56,138
1161	EXPENSES		
	FROM GENERAL REVENUE FUND	894,619	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		169,956
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		546,467
	FROM REVOLVING TRUST FUND		1,000,000
1162	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		2,683,102
1163	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1164	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483
1165	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		19,118,106
1166	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,616	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM OPERATING TRUST FUND		337
1167	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1168	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		4,497,908
1169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1170	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		400,000
1171	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1172	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND		1,864
	FROM FEDERAL GRANTS TRUST FUND		12,125
	FROM OPERATING TRUST FUND		15,295
1173	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	19,667	
1174	SPECIAL CATEGORIES		
	BYRNE MEMORIAL STATE LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		10,412,678
1175	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,247,724
1176	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		3,675,511
1177	SPECIAL CATEGORIES		
	GRANTS AND AID - LOCAL LAW ENFORCEMENT		
	BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		768,522
1178	SPECIAL CATEGORIES		
	GRANTS AND AID - VIOLENT OFFENDER		
	INCARCERATIONS AND TRUTH-IN- SENTENCING		
	INCENTIVE PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		5,854,137
1179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,180	
	FROM ADMINLSTRATIVE TRUST FUND		3,629
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		3,579
	FROM OPERATING TRUST FUND		19,105
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,560,554	
	FROM TRUST FUNDS		58,113,494
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		62,674,048
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,505,867	
1181	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		2,167
	FROM OPERATING TRUST FUND		4,977,559
1182	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		3,778
1183	EXPENSES		
	FROM OPERATING TRUST FUND		601,842
1184	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		85,369

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084
1187	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		20,000
1188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		152,581
1189	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1190	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	433	
	FROM OPERATING TRUST FUND		34,773
1191	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	9,960	
	FROM TRUST FUNDS		6,021,519
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		6,031,479

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
 PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,745,607

1192	SALARIES AND BENEFITS POSITIONS 415.00 FROM GENERAL REVENUE FUND	27,642,802	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,153
	FROM FEDERAL GRANTS TRUST FUND		14,922
	FROM OPERATING TRUST FUND		209,995
1193	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,211	
	FROM FEDERAL GRANTS TRUST FUND		15,000
1194	EXPENSES FROM GENERAL REVENUE FUND	5,949,827	
	FROM FEDERAL GRANTS TRUST FUND		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		391,362

From the funds in Specific Appropriation 1194, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1194 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1195	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		1,811,474
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND	2,379,702	
1196	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	364,099	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,293,028
1197	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1198	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	401,900	
1199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	548,628	
	FROM FEDERAL GRANTS TRUST FUND		1,407,918
1200	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		92,036
1201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	165,394	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		240
	FROM FEDERAL GRANTS TRUST FUND		2,273
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	35,248,821	
	FROM TRUST FUNDS		10,413,815
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		45,662,636
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	38,977,589	
1202	SALARIES AND BENEFITS		
	POSITIONS	705.00	
	FROM GENERAL REVENUE FUND	42,862,312	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,157,813
	FROM FEDERAL GRANTS TRUST FUND		643,345
	FROM GRANTS AND DONATIONS TRUST FUND		4,980
	FROM OPERATING TRUST FUND		9,583,140
1203	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	293,593	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		1,342
	FROM OPERATING TRUST FUND		88,070
1204	EXPENSES		
	FROM GENERAL REVENUE FUND	8,195,168	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		297,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		843,875
	FROM OPERATING TRUST FUND		3,380,435
From the funds provided in Specific Appropriation 1204 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1205	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,144	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1206	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	491,854	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1207	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	288,597	
1208	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	580,902	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		175,817
1209	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1210	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	232,461	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1211	SPECIAL CATEGORIES OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM OPERATING TRUST FUND		108,661
1213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	483,991	
	FROM OPERATING TRUST FUND		32,760
1214	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	265,515	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,436
	FROM FEDERAL GRANTS TRUST FUND		4,386
	FROM OPERATING TRUST FUND		17,592
1216	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM OPERATING TRUST FUND		500,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	55,577,157	
	FROM TRUST FUNDS		21,276,966
	TOTAL POSITIONS	705.00	
	TOTAL ALL FUNDS		76,854,123
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,189,822	
1217	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM GENERAL REVENUE FUND	1,563,986	
	FROM OPERATING TRUST FUND		31,663
1218	EXPENSES		
	FROM GENERAL REVENUE FUND	131,246	
1219	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1220	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,108	
1221	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,202	
	FROM OPERATING TRUST FUND		166
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,715,983	
	FROM TRUST FUNDS		31,829
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		1,747,812
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	APPROVED SALARY RATE	4,266,272	
1222	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM GENERAL REVENUE FUND	2,065,469	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		32,363
	FROM FEDERAL GRANTS TRUST FUND		3,643,093
	FROM GRANTS AND DONATIONS TRUST FUND		50,527
1223	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,406	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		74
	FROM GRANTS AND DONATIONS TRUST FUND		20
1224	EXPENSES		
	FROM GENERAL REVENUE FUND	491,104	
	FROM ADMINISTRATIVE TRUST FUND		26,391
	FROM FEDERAL GRANTS TRUST FUND		443,089
	FROM GRANTS AND DONATIONS TRUST FUND		6,389
1225	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,058	
1226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,529	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		350
	FROM GRANTS AND DONATIONS TRUST FUND		127
1227	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,438	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1228	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,141	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		220
	FROM FEDERAL GRANTS TRUST FUND		19,714
	FROM GRANTS AND DONATIONS TRUST FUND		4,958
1229	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,204	
	FROM FEDERAL GRANTS TRUST FUND		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	2,721,349	
	FROM TRUST FUNDS		4,337,137
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		7,058,486
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	APPROVED SALARY RATE	6,678,731	
1230	SALARIES AND BENEFITS	POSITIONS	128.00
	FROM GENERAL REVENUE FUND		120,547
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		140,418
	FROM FEDERAL GRANTS TRUST FUND		62,966
	FROM OPERATING TRUST FUND		7,384,883
1231	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		276,919
	FROM OPERATING TRUST FUND		225,604
1232	EXPENSES		
	FROM GENERAL REVENUE FUND	34,944	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		33,107
	FROM OPERATING TRUST FUND		8,075,145
1233	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		452,399
	FROM OPERATING TRUST FUND		3,051,713
1234	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		444,978
	FROM OPERATING TRUST FUND		6,791,004
1235	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		19,310
1237	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		1,067,110
1238	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,902
	FROM FEDERAL GRANTS TRUST FUND		428
	FROM OPERATING TRUST FUND		42,338
1238A	QUALIFIED EXPENDITURE CATEGORY INTEGRATED CRIMINAL HISTORY SYSTEM - FALCON		
	FROM OPERATING TRUST FUND		4,315,866
1239	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	164,380	
	FROM TRUST FUNDS		32,585,170
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		32,749,550
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	10,350,899	
1240	SALARIES AND BENEFITS POSITIONS	293.00	
	FROM GENERAL REVENUE FUND		373,386
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		206,441
	FROM FEDERAL GRANTS TRUST FUND		459,146
	FROM OPERATING TRUST FUND		12,527,695
1241	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		436,394
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	172,721	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,024,694
1243	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		311,792
1244	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1245	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		704,038
1246	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		68,937
1248	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1249	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,111		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,732	
	FROM FEDERAL GRANTS TRUST FUND		3,948	
	FROM OPERATING TRUST FUND		109,593	
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES				
	FROM GENERAL REVENUE FUND	768,698		
	FROM TRUST FUNDS			17,952,394
	TOTAL POSITIONS	293.00		
	TOTAL ALL FUNDS			18,721,092
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM				
LAW ENFORCEMENT STANDARDS COMPLIANCE				
	APPROVED SALARY RATE	2,701,276		
1250	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM GENERAL REVENUE FUND		39,487	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,227,323
1251	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			205,380
1252	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			432,265
1253	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			96,580
1254	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			100,000
1255	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			10,432
1256	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1257	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	246		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			22,759
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE				
	FROM GENERAL REVENUE FUND	39,733		
	FROM TRUST FUNDS			10,095,991
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			10,135,724

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,816,009	
1258	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND		341,134
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,128,799
	FROM OPERATING TRUST FUND		213,528
1259	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798
	FROM OPERATING TRUST FUND		3,000
1260	EXPENSES		
	FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,800,393
	FROM OPERATING TRUST FUND		61,178
1261	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1262	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		393,943
	FROM OPERATING TRUST FUND		36,579
1263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		8,951
1264	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,229	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,308
	FROM OPERATING TRUST FUND		1,405
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	FROM GENERAL REVENUE FUND	369,021	
	FROM TRUST FUNDS		6,537,771
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,906,792

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE	28,088,585	
1266	SALARIES AND BENEFITS	POSITIONS	625.00
	FROM GENERAL REVENUE FUND		6,172,759
	FROM CRIMES COMPENSATION TRUST FUND		240,636
	FROM FEDERAL GRANTS TRUST FUND		11,901,569
	FROM LEGAL SERVICES TRUST FUND		10,553,796
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		6,548,691
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,444,175

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		500,000
1267	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,464	
	FROM FEDERAL GRANTS TRUST FUND		125,709
	FROM LEGAL SERVICES TRUST FUND		210,834
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512
1268	EXPENSES		
	FROM GENERAL REVENUE FUND	925,669	
	FROM CRIMES COMPENSATION TRUST FUND		29,466
	FROM FEDERAL GRANTS TRUST FUND		1,829,788
	FROM LEGAL SERVICES TRUST FUND		1,485,200
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,384
	FROM OPERATING TRUST FUND		7,830
1269	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,222	
	FROM FEDERAL GRANTS TRUST FUND		305,816
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1270	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	56,175	
	FROM FEDERAL GRANTS TRUST FUND		203,551
1271	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256
1272	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	74,979	
	FROM FEDERAL GRANTS TRUST FUND		144,731
	FROM LEGAL SERVICES TRUST FUND		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
1273	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,062,841
1274	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,343	
	FROM FEDERAL GRANTS TRUST FUND		101,080
	FROM LEGAL SERVICES TRUST FUND		138,708
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		87,335
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,740
1275	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	72,631	
	FROM CRIMES COMPENSATION TRUST FUND		5,920
	FROM FEDERAL GRANTS TRUST FUND		97,661
1276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,230	
	FROM FEDERAL GRANTS TRUST FUND		79,855
	FROM GRANTS AND DONATIONS TRUST FUND		1,663
	FROM LEGAL SERVICES TRUST FUND		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,762
1277	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1278	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND		35,000	
FROM LEGAL SERVICES TRUST FUND		192,081	
TOTAL: CIVIL ENFORCEMENT			
FROM GENERAL REVENUE FUND	7,630,955		
FROM TRUST FUNDS			44,876,611
TOTAL POSITIONS	625.00		
TOTAL ALL FUNDS			52,507,566

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE	1,587,465		
1279 SALARIES AND BENEFITS	POSITIONS 24.50		
FROM GENERAL REVENUE FUND	1,936,844		
FROM CRIMES COMPENSATION TRUST FUND		69,075	
FROM OPERATING TRUST FUND		96,438	
1280 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	15,529		
FROM CRIMES COMPENSATION TRUST FUND			6,225
1281 EXPENSES			
FROM GENERAL REVENUE FUND	174,301		
FROM CRIMES COMPENSATION TRUST FUND			5,443
1282 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	17,862		
FROM CRIMES COMPENSATION TRUST FUND			6,300
1283 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	5,920		
1284 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	13,585		
1285 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	6,999		
FROM CRIMES COMPENSATION TRUST FUND		2,260	
FROM GRANTS AND DONATIONS TRUST FUND		9	
FROM OPERATING TRUST FUND		463	
TOTAL: CONSTITUTIONAL LEGAL SERVICES			
FROM GENERAL REVENUE FUND	2,171,040		
FROM TRUST FUNDS			186,213
TOTAL POSITIONS	24.50		
TOTAL ALL FUNDS			2,357,253

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE	19,355,946		
1286 SALARIES AND BENEFITS	POSITIONS 366.50		
FROM GENERAL REVENUE FUND	9,910,232		
FROM CRIMES COMPENSATION TRUST FUND		429,448	
FROM LEGAL SERVICES TRUST FUND		11,650,820	
FROM OPERATING TRUST FUND		2,874,000	
1287 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	47,977		
FROM LEGAL SERVICES TRUST FUND			1,436,161
1288 EXPENSES			
FROM GENERAL REVENUE FUND	1,402,845		
FROM CRIMES COMPENSATION TRUST FUND		44,508	
FROM LEGAL SERVICES TRUST FUND		2,315,081	
FROM OPERATING TRUST FUND		40,055	
1289 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	195,190		

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND	362,691	
1290	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	
	The positions in Specific Appropriation 1290 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1291	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,717	
	FROM LEGAL SERVICES TRUST FUND		673,819
1292	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,483	
	FROM LEGAL SERVICES TRUST FUND		79,675
1294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,137	
	FROM LEGAL SERVICES TRUST FUND		69,408
1295	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	11,838,581	
	FROM TRUST FUNDS		20,053,138
	TOTAL POSITIONS	416.50	
	TOTAL ALL FUNDS		31,891,719
VICTIM SERVICES			
	APPROVED SALARY RATE	3,820,521	
1296	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND	314	
	FROM CRIMES COMPENSATION TRUST FUND		4,662,233
	FROM CRIME STOPPERS TRUST FUND		87,658
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		316,074
1297	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		55,060
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		155,796
1298	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND		783,053
	FROM CRIME STOPPERS TRUST FUND		63,415
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,596
1299	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1300	SPECIAL CATEGORIES AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,792,082
	FROM FEDERAL GRANTS TRUST FUND		4,866,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1300, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1301	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,959,604	
	FROM CRIMES COMPENSATION TRUST FUND		506,834
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		108,408

From the funds in Specific Appropriation 1301, the non-recurring sum of \$400,000 from the Crimes Compensation Trust Fund is provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

1302	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,572,000	
1303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND		45,625
	FROM CRIME STOPPERS TRUST FUND		1,025
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		1,538
1305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		25,000,000
1306	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST FUND		33,094
	FROM CRIME STOPPERS TRUST FUND		294
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		2,243
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	6,531,918	
	FROM TRUST FUNDS		66,323,610
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		72,855,528

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,644,226	
1307	SALARIES AND BENEFITS	POSITIONS	139.00
	FROM GENERAL REVENUE FUND	5,346,199	
	FROM ADMINISTRATIVE TRUST FUND		3,421,621
	FROM CRIMES COMPENSATION TRUST FUND		199,587
	FROM LEGAL SERVICES TRUST FUND		50,000
1308	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		140,826
1309	EXPENSES		
	FROM GENERAL REVENUE FUND	306,157	
	FROM ADMINISTRATIVE TRUST FUND		958,004
	FROM CRIMES COMPENSATION TRUST FUND		11,217
1310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	94,232	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND	472,801	
1311	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	294,459	
1312	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	110,238	
1313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	130,763	
	FROM ADMINISTRATIVE TRUST FUND		55,268
	FROM CRIMES COMPENSATION TRUST FUND		50,000
From the funds in Specific Appropriation 1313, \$50,000 from the Crimes Compensation Trust Fund is provided for the Cuban American Bar Association Pro Bono Project.			
1314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,460	
	FROM ADMINISTRATIVE TRUST FUND		28,195
1315	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	41,321	
	FROM ADMINISTRATIVE TRUST FUND		15,357
1316	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	141,086	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,518,915	
	FROM TRUST FUNDS		5,560,752
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		12,079,667
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,379,141	
1317	SALARIES AND BENEFITS POSITIONS 69.50 FROM GENERAL REVENUE FUND	4,352,192	
	FROM CRIMES COMPENSATION TRUST FUND		176,511
	FROM FEDERAL GRANTS TRUST FUND		299,771
	FROM OPERATING TRUST FUND		750,137
1318	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND	854,061	
	FROM CRIMES COMPENSATION TRUST FUND		26,415
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		367,371
1319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,404	
	FROM FEDERAL GRANTS TRUST FUND		1,538
	FROM OPERATING TRUST FUND		1,025
1320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,653	
	FROM CRIMES COMPENSATION TRUST FUND		6,600
	FROM GRANTS AND DONATIONS TRUST FUND		47
	FROM OPERATING TRUST FUND		2,280

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	5,262,310	
FROM TRUST FUNDS		1,671,297
TOTAL POSITIONS	69.50	
TOTAL ALL FUNDS		6,933,607

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE	710,318	
1321 SALARIES AND BENEFITS	POSITIONS	
FROM ELECTIONS COMMISSION TRUST FUND	14.00	943,131
1322 OTHER PERSONAL SERVICES		
FROM ELECTIONS COMMISSION TRUST FUND		76,354
1323 EXPENSES		
FROM ELECTIONS COMMISSION TRUST FUND		232,821
1324 OPERATING CAPITAL OUTLAY		
FROM ELECTIONS COMMISSION TRUST FUND		10,000
1325 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ELECTIONS COMMISSION TRUST FUND		22,519
1326 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ELECTIONS COMMISSION TRUST FUND		13,348
1327 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ELECTIONS COMMISSION TRUST FUND		7,690
1328 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ELECTIONS COMMISSION TRUST FUND		6,349
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,312,212
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		1,312,212

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	5,483,470	
1329 SALARIES AND BENEFITS	POSITIONS	
FROM GENERAL REVENUE FUND	131.00	6,995,824
1330 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		77,514
1331 EXPENSES		
FROM GENERAL REVENUE FUND		879,935

From the funds in Specific Appropriation 1331, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2008:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2008, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

years, and the total number of cases received or pending but not processed for each of the past five years;

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1332	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
1333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,431	
1334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,175	
1335	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	47,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	8,144,574	
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		8,144,574
	TOTAL OF SECTION 4 POSITIONS	47,812.75	
	FROM GENERAL REVENUE FUND	3865,510,991	
	FROM TRUST FUNDS		660,364,748
	TOTAL ALL FUNDS		4525,875,739

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181	
1336	SALARIES AND BENEFITS	POSITIONS	40.50
	FROM GENERAL REVENUE FUND		2,877,727
	FROM CITRUS INSPECTION TRUST FUND		305,551
	FROM GENERAL INSPECTION TRUST FUND		62,013
1337	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
1338	EXPENSES		
	FROM GENERAL REVENUE FUND	483,736	
	FROM FEDERAL GRANTS TRUST FUND		60,000
	FROM GENERAL INSPECTION TRUST FUND		27,868
1339	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,028	
	FROM FEDERAL GRANTS TRUST FUND		340,000
1340	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	105,822	
1341	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881
1342	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,289	
	FROM CITRUS INSPECTION TRUST FUND		1,411
	FROM GENERAL INSPECTION TRUST FUND		285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,536,534	
	FROM TRUST FUNDS		802,616
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		4,339,150

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,006,174	
1343	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL INSPECTION TRUST FUND		2,458,140
1344	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		399,234

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1345	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL INSPECTION TRUST FUND		500,000
1346	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND		200,000
1347	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND		930,000
1348	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL REVENUE FUND	2,000,000	
	FROM GENERAL INSPECTION TRUST FUND		9,266,392

From the funds in Specific Appropriation 1348, \$2,000,000 from non-recurring general revenue funds is provided for the Florida Water Quality Compliance and Improvement Best Management Practices pilot project to evaluate a real-time radio frequency identification network using self contained, high resolution remote capabilities to monitor weather, hydrologic, and water quality parameters at locations designated by the Department of Agriculture and Consumer Services within priority watersheds. The pilot project shall evaluate the use of this technology to augment and improve existing efforts that monitor weather, hydrologic, and water quality parameters that support implementation, performance, evaluation, or development of new or improved agricultural best management practices. Data collected from this project will be evaluated and compared to traditionally collected data sets for accuracy, transferability, storage, and retrieval.

1349	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND		13,642
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TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND	2,000,000	
	FROM TRUST FUNDS		13,767,408
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		15,767,408

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,756,031	
1350	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	188.75 7,890,721	4,582,435
	FROM ADMINISTRATIVE TRUST FUND		3,499
	FROM FEDERAL GRANTS TRUST FUND		59,306
	FROM GENERAL INSPECTION TRUST FUND		254,400
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
1351	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		10,352
1352	EXPENSES FROM GENERAL REVENUE FUND	477,665	
	FROM ADMINISTRATIVE TRUST FUND		1,435,508
	FROM GENERAL INSPECTION TRUST FUND		158,231
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,650
1353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,458	
1355	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	19,881	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND	50,178	
1356	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		618,000
1357	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,006	
	FROM ADMINISTRATIVE TRUST FUND		32,206
1358	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,657	
	FROM ADMINISTRATIVE TRUST FUND		25,183
	FROM FEDERAL GRANTS TRUST FUND		21
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,604,851	
	FROM TRUST FUNDS		7,260,719
	TOTAL POSITIONS	188.75	
	TOTAL ALL FUNDS		15,865,570

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,144,179	
1360	SALARIES AND BENEFITS POSITIONS	142.00	
	FROM DIVISION OF LICENSING TRUST FUND		6,855,462
1361	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		292,232
1362	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		2,668,879
1363	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		396,918
1364	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		3,168,357
1365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND		61,865
1366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		53,862
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS		13,497,575
	TOTAL POSITIONS	142.00	
	TOTAL ALL FUNDS		13,497,575

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	18,505,543	
1367	SALARIES AND BENEFITS POSITIONS	519.00	
	FROM GENERAL REVENUE FUND		8,326,842

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND		1,067,436
	FROM GENERAL INSPECTION TRUST FUND		200,000
	FROM INCIDENTAL TRUST FUND		3,338,300
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		11,502,513
1368	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		643,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		800,000
1369	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		1,397,560
	FROM INCIDENTAL TRUST FUND		2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,094,105
1370	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,747,538
1371	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		995,000
1372	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,825	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		286,000
1373	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		300,000
1374	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		600,000
1375	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		700,000
1376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,935,972
1377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,619	
	FROM INCIDENTAL TRUST FUND		28,268
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		150,000
1378	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,354,064
1379	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND		8,635
	FROM INCIDENTAL TRUST FUND		14,989

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,647
1380	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1380A	FIXED CAPITAL OUTLAY LAND ACQUISITION AND DEVELOPMENT - OFF- HIGHWAY VEHICLE PROGRAM FROM INCIDENTAL TRUST FUND		1,400,000
1381	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		600,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,529,016	43,244,211
	TOTAL POSITIONS	519.00	
	TOTAL ALL FUNDS		51,773,227
 WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,547,053	
1382	SALARIES AND BENEFITS POSITIONS	737.50	
	FROM GENERAL REVENUE FUND	35,145,163	
	FROM FEDERAL GRANTS TRUST FUND		1,299,860
	FROM INCIDENTAL TRUST FUND		1,236,959
 Of the funds in Specific Appropriation 1382, \$871,257 from the Incidental Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the annual countywide fire control assessment, becoming a law.			
1383	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	576,742	277,349 25,000
1384	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,342,649	2,192,800 2,281,418 1,006,707
1385	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		215,763
1386	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND		72,589
1387	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	74,425	1,443,182
1388	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		125,000
1389	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	2,000,000	400,000 2,946,134 3,101,541

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Of the funds in Specific Appropriation 1389, \$946,134 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1390	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		2,207,078
	FROM INCIDENTAL TRUST FUND		123,756
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		34,468
1391	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	905,557	
	FROM INCIDENTAL TRUST FUND		104,416
1393	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,009	
	FROM FEDERAL GRANTS TRUST FUND		8,958
	FROM INCIDENTAL TRUST FUND		14,386
1393A	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM RELOCATION AND CONSTRUCTION TRUST		
	FUND		1,200,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	42,778,635	
	FROM TRUST FUNDS		20,327,364
	TOTAL POSITIONS	737.50	
	TOTAL ALL FUNDS		63,105,999
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,316,801	
1394	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND	1,240,527	
	FROM GENERAL INSPECTION TRUST FUND		1,731,430
1395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	137,348	
1396	EXPENSES		
	FROM GENERAL REVENUE FUND	826,490	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,166,225
1397	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		157,850
1398	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	497,334	
	FROM GENERAL INSPECTION TRUST FUND		372,815
1399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,190	
	FROM GENERAL INSPECTION TRUST FUND		10,035

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,708,889	
FROM TRUST FUNDS		4,554,480
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		7,263,369

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE			1,012,573	
1400	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND		1,411,774	
1401	EXPENSES			
	FROM GENERAL REVENUE FUND		230,133	
	FROM GENERAL INSPECTION TRUST FUND			24,141
1402	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,500	
1403	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		26,000	
1404	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,012	
1405	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND		1,693,636	
	FROM TRUST FUNDS			24,141
	TOTAL POSITIONS		25.00	
	TOTAL ALL FUNDS			1,717,777

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE			11,511,837	
1406	SALARIES AND BENEFITS	POSITIONS	293.00	
	FROM GENERAL REVENUE FUND		1,156,296	
	FROM FEDERAL GRANTS TRUST FUND			1,208,063
	FROM GENERAL INSPECTION TRUST FUND			12,980,588

Of the funds in Specific Appropriation 1406, \$400,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the food permit application fee, becoming a law.

1407	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			128,441
	FROM GENERAL INSPECTION TRUST FUND			213,000
1408	EXPENSES			
	FROM GENERAL REVENUE FUND		257,724	
	FROM FEDERAL GRANTS TRUST FUND			457,851
	FROM GENERAL INSPECTION TRUST FUND			1,575,725
1409	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		30,888	
	FROM FEDERAL GRANTS TRUST FUND			193,875
	FROM GENERAL INSPECTION TRUST FUND			60,813
1410	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		122,500	
	FROM FEDERAL GRANTS TRUST FUND			175,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND	237,500	
1411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,605	
	FROM FEDERAL GRANTS TRUST FUND		2,940
	FROM GENERAL INSPECTION TRUST FUND		66,399
1412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,219	
	FROM FEDERAL GRANTS TRUST FUND		4,740
	FROM GENERAL INSPECTION TRUST FUND		93,185
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,622,232	
	FROM TRUST FUNDS		17,398,120
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		19,020,352

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,467,745		
1413	SALARIES AND BENEFITS	POSITIONS	211.00	
	FROM GENERAL REVENUE FUND		2,012,463	
	FROM FEDERAL GRANTS TRUST FUND			312,504
	FROM GENERAL INSPECTION TRUST FUND			6,298,435
	FROM PEST CONTROL TRUST FUND			2,855,302

Of the funds in Specific Appropriation 1413, \$800,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to fees for registration of pesticides, fertilizer inspections, or registration of commercial feed distributors, becoming a law.

1414	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100		
	FROM FEDERAL GRANTS TRUST FUND			70,000
	FROM PEST CONTROL TRUST FUND			21,530
1415	EXPENSES			
	FROM GENERAL REVENUE FUND	734,606		
	FROM FEDERAL GRANTS TRUST FUND			282,295
	FROM GENERAL INSPECTION TRUST FUND			578,096
	FROM PEST CONTROL TRUST FUND			376,076
1416	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,166,168

From the funds provided in Specific Appropriation 1416, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1417	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,052		
	FROM FEDERAL GRANTS TRUST FUND			51,000
1418	SPECIAL CATEGORIES			
	PESTICIDE COLLECTIONS			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1419	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	111,851		
	FROM FEDERAL GRANTS TRUST FUND			338,890
	FROM GENERAL INSPECTION TRUST FUND			125,124

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM PEST CONTROL TRUST FUND 106,425

From the funds in Specific Appropriation 1419, the Department of Agriculture and Consumer Services in conjunction with the Office of Insurance Regulation may establish a statewide internet portal and consumer call line to provide the general public transparent data on the value of their insurance assets.

1420	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,968	
1421	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,873	
	FROM FEDERAL GRANTS TRUST FUND		2,132
	FROM GENERAL INSPECTION TRUST FUND		38,477
	FROM PEST CONTROL TRUST FUND		18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	2,981,913	
	FROM TRUST FUNDS		13,741,439
	TOTAL POSITIONS	211.00	
	TOTAL ALL FUNDS		16,723,352

CONSUMER PROTECTION

APPROVED SALARY RATE 4,633,374

1422	SALARIES AND BENEFITS	POSITIONS	130.00
	FROM GENERAL REVENUE FUND		78,962
	FROM GENERAL INSPECTION TRUST FUND		5,951,809

Of the funds in Specific Appropriation 1422, \$203,446 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

1423	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,216	
	FROM GENERAL INSPECTION TRUST FUND		38,513
1424	EXPENSES		
	FROM GENERAL REVENUE FUND	97,177	
	FROM FEDERAL GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND		1,122,878
1425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,142	
	FROM GENERAL INSPECTION TRUST FUND		20,500
1426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,264	
	FROM GENERAL INSPECTION TRUST FUND		91,500

Of the funds in Specific Appropriation 1426, \$91,500 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

1427	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		48,681

Of the funds in Specific Appropriation 1427, \$5,054 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	215,761	
FROM TRUST FUNDS		7,282,399
TOTAL POSITIONS	130.00	
TOTAL ALL FUNDS		7,498,160

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE	6,542,405	
1428 SALARIES AND BENEFITS	POSITIONS 185.00	
FROM GENERAL REVENUE FUND	1,692,707	
FROM GENERAL INSPECTION TRUST FUND		7,219,532
1429 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND		59,572
1430 EXPENSES		
FROM GENERAL REVENUE FUND	277,986	
FROM GENERAL INSPECTION TRUST FUND		1,552,928
1431 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		1,750
1432 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,000	
FROM GENERAL INSPECTION TRUST FUND		575,000
1433 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	13,077	
FROM GENERAL INSPECTION TRUST FUND		123,587
1434 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	14,525	
FROM GENERAL INSPECTION TRUST FUND		55,255
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND	2,013,295	
FROM TRUST FUNDS		9,587,624
TOTAL POSITIONS	185.00	
TOTAL ALL FUNDS		11,600,919

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	6,879,472	
1435 SALARIES AND BENEFITS	POSITIONS 201.00	
FROM CITRUS INSPECTION TRUST FUND		6,811,535
FROM GENERAL INSPECTION TRUST FUND		2,698,937
1436 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND		678,425
FROM GENERAL INSPECTION TRUST FUND		500,000
1437 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND		1,124,913
FROM GENERAL INSPECTION TRUST FUND		522,171
1438 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND		33,710
1439 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND		216,041

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1440	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		98,428
	FROM GENERAL INSPECTION TRUST FUND		39,462
1441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		359,809
	FROM GENERAL INSPECTION TRUST FUND		41,657
1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		82,350
	FROM GENERAL INSPECTION TRUST FUND		25,313
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS		13,232,751
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		13,232,751
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	6,917,376	
1443	SALARIES AND BENEFITS	POSITIONS	191.00
	FROM GENERAL REVENUE FUND		2,668,627
	FROM CITRUS INSPECTION TRUST FUND		1,330,286
	FROM FEDERAL GRANTS TRUST FUND		396,011
	FROM GENERAL INSPECTION TRUST FUND		1,733,803
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		2,484,917
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		773,638
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND		42,259
Of the funds in Specific Appropriation 1443, \$312,925 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the annual license tax imposed on wholesale and retail saltwater products dealers, becoming a law.			
1444	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		222,672
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND		160,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		27,500
1445	EXPENSES		
	FROM GENERAL REVENUE FUND	384,733	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,780,450
	FROM GENERAL INSPECTION TRUST FUND		883,479
	FROM MARKET TRADE SHOW TRUST FUND		105,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		884,079
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		339,611
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND		126,691
1446	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		10,500
1447	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		500,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1448 SPECIAL CATEGORIES
 FLORIDA AGRICULTURE PROMOTION CAMPAIGN
 FROM GENERAL REVENUE FUND 1,740,000
 FROM AGRICULTURAL EMERGENCY ERADICATION
 TRUST FUND 2,100,000

Of the funds in Specific Appropriation 1448, \$2,100,000 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1449 SPECIAL CATEGORIES
 FEDERAL SUPPORT FOR FLORIDA AGRICULTURE
 PROMOTIONS
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

1449A SPECIAL CATEGORIES
 SUPPORT FOR FOOD BANK
 FROM GENERAL INSPECTION TRUST FUND 200,000

Funds in Specific Appropriation 1449A are provided for the Florida Association of Food Banks.

1450 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 15,219
 FROM CITRUS INSPECTION TRUST FUND 25,000
 FROM FEDERAL GRANTS TRUST FUND 154,400
 FROM GENERAL INSPECTION TRUST FUND 175,600
 FROM MARKET TRADE SHOW TRUST FUND 75,000
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND 28,600
 FROM SALTWATER PRODUCTS PROMOTION TRUST
 FUND 25,000

1451 SPECIAL CATEGORIES
 GRANTS AND AIDS - MARKETING ORDERS
 FROM CITRUS INSPECTION TRUST FUND 2,383,077
 FROM GENERAL INSPECTION TRUST FUND 475,082

1451A SPECIAL CATEGORIES
 AGRICULTURAL RESEARCH
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1451A shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Research Advisory Council. Distribution of such funds for a particular research project is contingent upon one and a half dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1451A allocated to a particular project exceed the private, federal, and citrus box tax funds provided for that project.

1451B SPECIAL CATEGORIES
 FARM SHARE PROGRAM
 FROM GENERAL INSPECTION TRUST FUND 200,000

1452 SPECIAL CATEGORIES
 GRANTS AND AIDS - PROMOTIONAL AWARDS
 FROM GENERAL INSPECTION TRUST FUND 300,000

1453 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY FEEDING
 ORGANIZATIONS
 FROM FEDERAL GRANTS TRUST FUND 2,834,237

1454 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 25,018
 FROM CITRUS INSPECTION TRUST FUND 8,028
 FROM FEDERAL GRANTS TRUST FUND 6,538
 FROM GENERAL INSPECTION TRUST FUND 13,893
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND 29,652

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,225
1455	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,345	
	FROM CITRUS INSPECTION TRUST FUND		10,054
	FROM FEDERAL GRANTS TRUST FUND		2,994
	FROM GENERAL INSPECTION TRUST FUND		10,748
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		319
1456A	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM GENERAL INSPECTION TRUST FUND		220,500
1456B	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM GENERAL INSPECTION TRUST FUND		206,700
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	6,871,942	
	FROM TRUST FUNDS		22,653,925
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		29,525,867
AQUACULTURE			
	APPROVED SALARY RATE	2,110,256	
1458	SALARIES AND BENEFITS		
	POSITIONS	52.50	
	FROM GENERAL REVENUE FUND	2,201,104	
	FROM GENERAL INSPECTION TRUST FUND		678,634
Of the funds in Specific Appropriation 1458, \$49,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the registration fee for aquaculture certification, becoming a law.			
1459	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,000	
	FROM FEDERAL GRANTS TRUST FUND		16,700
	FROM GENERAL INSPECTION TRUST FUND		30,532
1460	EXPENSES		
	FROM GENERAL REVENUE FUND	502,156	
	FROM FEDERAL GRANTS TRUST FUND		9,000
	FROM GENERAL INSPECTION TRUST FUND		285,966
1461	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		50,400
1462	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		85,000
1463	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	850,201	
	FROM FEDERAL GRANTS TRUST FUND		950,000
1464	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,563	
	FROM GENERAL INSPECTION TRUST FUND		1,845

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1464A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	3,667,407	
1465	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM FEDERAL GRANTS TRUST FUND		350,000
1466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	15,645	4,377
1467	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		330,000
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,279,076	2,792,454
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		10,071,530
AGRICULTURAL INTERDICTION STATIONS			
	APPROVED SALARY RATE	9,724,026	
1468	SALARIES AND BENEFITS POSITIONS 236.00 FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	13,236,073	124,486 300,000
Of the funds in Specific Appropriation 1468, \$300,000 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.			
1469	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	717,862	36,718 49,022
1470	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	22,990	
1471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	123,380	
1472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	156,473	
1473	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND	78,015	18,428
1474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	87,595	532

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL INTERDICTION STATIONS		
FROM GENERAL REVENUE FUND	14,422,388	
FROM TRUST FUNDS		529,186
TOTAL POSITIONS	236.00	
TOTAL ALL FUNDS		14,951,574

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,875,910

1475 SALARIES AND BENEFITS	POSITIONS	144.50	
FROM GENERAL REVENUE FUND		6,393,588	
FROM FEDERAL GRANTS TRUST FUND			383,394
FROM GENERAL INSPECTION TRUST FUND			492,490
FROM AGRICULTURAL EMERGENCY ERADICATION			
TRUST FUND			418,458

Of the funds in Specific Appropriation 1475, \$418,458 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1476 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,866	
FROM FEDERAL GRANTS TRUST FUND		395,703
FROM GENERAL INSPECTION TRUST FUND		61,642

1477 EXPENSES		
FROM GENERAL REVENUE FUND	417,773	
FROM FEDERAL GRANTS TRUST FUND		967,670
FROM GENERAL INSPECTION TRUST FUND		373,018

1478 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	203,797	

1479 SPECIAL CATEGORIES		
ANIMAL PEST AND DISEASE CONTROL		
FROM FEDERAL GRANTS TRUST FUND		1,000,000

1480 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		300,373

1481 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	115,048	
FROM FEDERAL GRANTS TRUST FUND		45

1482 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	50,462	
FROM FEDERAL GRANTS TRUST FUND		2,689
FROM GENERAL INSPECTION TRUST FUND		3,456

1483 FIXED CAPITAL OUTLAY		
CONSTRUCTION - ADDITIONS KISSIMMEE		
DIAGNOSTIC LAB		
FROM AGRICULTURAL EMERGENCY ERADICATION		
TRUST FUND		3,388,150

TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	7,192,534	
FROM TRUST FUNDS		7,787,088
TOTAL POSITIONS	144.50	
TOTAL ALL FUNDS		14,979,622

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 13,542,890

1484 SALARIES AND BENEFITS	POSITIONS	375.00	
FROM GENERAL REVENUE FUND		9,962,961	

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM CITRUS INSPECTION TRUST FUND	829,006
FROM FEDERAL GRANTS TRUST FUND	3,249,185
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,743,296
FROM PLANT INDUSTRY TRUST FUND	2,731,957

Of the funds in Specific Appropriation 1484, \$1,743,296 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1485 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	47,200	
FROM CITRUS INSPECTION TRUST FUND		1,000
FROM FEDERAL GRANTS TRUST FUND		419,808
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		19,817
FROM PLANT INDUSTRY TRUST FUND		808,560

Of the funds in Specific Appropriation 1485, \$19,817 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1486 EXPENSES		
FROM GENERAL REVENUE FUND	894,890	
FROM CITRUS INSPECTION TRUST FUND		79,898
FROM FEDERAL GRANTS TRUST FUND		437,167
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,962
FROM PLANT INDUSTRY TRUST FUND		724,866

1487 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		66,195
FROM PLANT INDUSTRY TRUST FUND		51,525

1488 SPECIAL CATEGORIES		
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,002,374

1489 SPECIAL CATEGORIES		
GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
FROM PLANT INDUSTRY TRUST FUND		560,000

1490 SPECIAL CATEGORIES		
APIARIAN INDEMNITIES		
FROM GENERAL REVENUE FUND	36,000	

1490A SPECIAL CATEGORIES		
ENDANGERED PLANT SPECIES		
FROM PLANT INDUSTRY TRUST FUND		250,000

1491 SPECIAL CATEGORIES		
CITRUS HEALTH RESPONSE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		5,885,038
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,522,159

1492 SPECIAL CATEGORIES		
PLANT PEST AND DISEASE CONTROL		
FROM FEDERAL GRANTS TRUST FUND		1,000,000

1493 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	104,481	
FROM CITRUS INSPECTION TRUST FUND		7,144
FROM FEDERAL GRANTS TRUST FUND		12,538
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		350,000
FROM PLANT INDUSTRY TRUST FUND		118,049

1494 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	882,957	
FROM FEDERAL GRANTS TRUST FUND		262,374

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1495	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND			750,000
1496	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	171,471		
	FROM CITRUS INSPECTION TRUST FUND			11,713
	FROM FEDERAL GRANTS TRUST FUND			45,921
	FROM PLANT INDUSTRY TRUST FUND			39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	12,099,960		
	FROM TRUST FUNDS			24,003,168
	TOTAL POSITIONS	375.00		
	TOTAL ALL FUNDS			36,103,128
COMMUNITY AFFAIRS, DEPARTMENT OF				
PROGRAM: OFFICE OF THE SECRETARY				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,733,530		
1497	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		1,259,315	
	FROM ADMINISTRATIVE TRUST FUND			3,696,871
	FROM GRANTS AND DONATIONS TRUST FUND			154,821
1498	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			414,768
1499	EXPENSES FROM GENERAL REVENUE FUND	76,457		
	FROM ADMINISTRATIVE TRUST FUND			1,202,935
	FROM GRANTS AND DONATIONS TRUST FUND			18,392
1500	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			89,864
1501	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	279,732		
1502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			34,379
1503	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,674		
	FROM ADMINISTRATIVE TRUST FUND			77,797
	FROM GRANTS AND DONATIONS TRUST FUND			194
1504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,284		
	FROM ADMINISTRATIVE TRUST FUND			19,819
	FROM GRANTS AND DONATIONS TRUST FUND			1,041

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,669,462	
FROM TRUST FUNDS		5,710,881
TOTAL POSITIONS	78.00	
TOTAL ALL FUNDS		7,380,343

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE	2,803,200	
1505 SALARIES AND BENEFITS		
POSITIONS	61.00	
FROM GENERAL REVENUE FUND	3,296,902	
FROM GRANTS AND DONATIONS TRUST FUND		328,896
1506 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	17,903	
FROM GRANTS AND DONATIONS TRUST FUND		264,388
FROM OPERATING TRUST FUND		129,730
1507 EXPENSES		
FROM GENERAL REVENUE FUND	388,570	
FROM GRANTS AND DONATIONS TRUST FUND		65,500
1508 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,500	
FROM GRANTS AND DONATIONS TRUST FUND		500
1509 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	167,001	
FROM OPERATING TRUST FUND		232,383
1510 SPECIAL CATEGORIES		
CENTURY COMMISSION		
FROM GRANTS AND DONATIONS TRUST FUND		250,000

From the funds in Specific Appropriation 1510, \$250,000 in recurring funds in the Grants and Donations Trust Fund are provided for the Century Commission for a Sustainable Florida. These funds are contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that are specifically transferred into the trust fund by law for the Century Commission.

1511 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING		
COUNCILS		
FROM GRANTS AND DONATIONS TRUST FUND		2,420,000

Funds in Specific Appropriation 1511 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1512 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,297	
FROM GRANTS AND DONATIONS TRUST FUND		6,921
1513 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT		
REQUIREMENTS		
FROM GRANTS AND DONATIONS TRUST FUND		75,000
1514 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,886	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1515 SPECIAL CATEGORIES
 GRANTS AND AIDS - TECHNICAL AND PLANNING
 ASSISTANCE
 FROM GRANTS AND DONATIONS TRUST FUND 1,079,994

From the funds in Specific Appropriation 1515, the department shall provide technical assistance to the City of North Port in developing a comprehensive plan to address the issues created by the large number of antiquated or platted lots within and adjacent to the city's borders. The plan should address, among other things, ways to implement appropriate growth management strategies in the future development of the lots and methods to alleviate any negative environmental impact potentially caused by lack of sewage lines.

TOTAL: COMMUNITY PLANNING
 FROM GENERAL REVENUE FUND 3,904,059
 FROM TRUST FUNDS 4,853,312

 TOTAL POSITIONS 61.00
 TOTAL ALL FUNDS 8,757,371

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

Funds in Specific Appropriations 1516 through 1579 for the Division of Emergency Management (DEM) shall be used in a manner to reduce expenditures for travel and meetings to the greatest extent possible. The division is directed to achieve operational efficiencies by decreasing the number of meetings held; decreasing the number of division staff participating in meetings; and by utilizing alternative meeting methods. The alternative methods may include such things as video teleconferencing, telephone conferencing, and utilization of established centralized government conference facilities. The Division of Emergency Management shall provide quarterly reports to the Executive Office of the Governor, the chairs of the Senate Fiscal Policy and Calendar Committee, the House Policy and Budget Council and the House Economic Expansion and Infrastructure Council detailing the operational efficiencies achieved.

APPROVED SALARY RATE 432,215

1516 SALARIES AND BENEFITS POSITIONS 9.00
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 138,629
 FROM GRANTS AND DONATIONS TRUST FUND 5,648
 FROM OPERATING TRUST FUND 3,938
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 423,740

1517 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 4,332

1518 EXPENSES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 12,512
 FROM GRANTS AND DONATIONS TRUST FUND 7,367
 FROM OPERATING TRUST FUND 4,718
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 49,435

1519 SPECIAL CATEGORIES
 GRANTS AND AID - REPETITIVE FLOOD CLAIMS
 PROGRAM
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 3,000,000

1520 SPECIAL CATEGORIES
 GRANTS AND AIDS - SEVERE REPETITIVE LOSS
 PILOT PROGRAM
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 8,000,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1521	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		4,593
	FROM OPERATING TRUST FUND		271
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		4,322
1522	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PREDISASTER MITIGATION		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		3,950,000
	Funds in Specific Appropriation 1522 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.		
1523	SPECIAL CATEGORIES		
	FLOOD MITIGATION ASSISTANCE PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		3,600,000
1524	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		918
	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM OPERATING TRUST FUND		27
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,805
TOTAL:	PRE-DISASTER MITIGATION		
	FROM TRUST FUNDS		19,213,292
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		19,213,292
	EMERGENCY PLANNING		
	APPROVED SALARY RATE	2,062,410	
1525	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		1,116,281
	FROM GRANTS AND DONATIONS TRUST FUND		708,601
	FROM OPERATING TRUST FUND		119,547
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		727,670
1526	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		282,717
	FROM GRANTS AND DONATIONS TRUST FUND		362,400
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		645,000
1527	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		572,042
	FROM GRANTS AND DONATIONS TRUST FUND		284,645
	FROM OPERATING TRUST FUND		2,737
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		333,030
1528	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,389,944
1529	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		37,600

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1529A LUMP SUM
 EMERGENCY MANAGEMENT PERFORMANCE GRANT
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 9,183,531

Funds in Specific Appropriation 1529A are provided for the Emergency Management Performance Grants funded by United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Fiscal Policy and Calendar Committee, the House Policy and Budget Council and the House Economic Expansion and Infrastructure Council for review prior to submission to the Federal Emergency Management Agency. Upon approval of the work plan by the Federal Emergency Management Agency, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1529A, \$250,000 in non-recurring funds from the Federal Emergency Management Programs Support Trust Fund is provided for the Center for Disaster Risk Policy at the Florida State University to establish a pilot program to coordinate and conduct emergency exercises on university campuses. The exercise objectives shall be designed to evaluate campus security and campus emergency coordination with local emergency managers and responders.

From funds in Specific Appropriation 1529A, \$250,000 shall be used for a statewide public education program campaign on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.

1530 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT FLORIDA WING/
 CIVIL AIR PATROL
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 49,500

1531 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 1,103,000

1532 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY MANAGEMENT
 PROGRAMS
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 7,089,061

1533 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE DOMESTIC
 PREPAREDNESS PROGRAM
 FROM GRANTS AND DONATIONS TRUST FUND 25,500,000

1535 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 14,872
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 15,994

1537 SPECIAL CATEGORIES
 STATEWIDE HURRICANE PREPAREDNESS AND
 PLANNING
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 1,485,541
 FROM GRANTS AND DONATIONS TRUST FUND 194,700
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 50,000
 FROM U.S. CONTRIBUTIONS TRUST FUND 7,502,857

1538 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 10,015
 FROM GRANTS AND DONATIONS TRUST FUND 5,959

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM OPERATING TRUST FUND	1,114
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	6,780

1539	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND . . .	500,000
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1540A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	5,070,000
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Non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 1540A shall be allocated as follows:

Regional Hurricane Shelter / Community Health Center - Pasco County.....	2,000,000
Regional Shelter for Developmentally Disabled - Hernando County.....	1,140,000
Place of Hope Seven Stars Emergency Shelter Expansion - Palm Beach County.....	700,000
Emergency Operations Center - Village of Biscayne Park, Miami-Dade County.....	60,000
Post Disaster Relief Control Center-City of Homestead.....	500,000
Emergency Center City of Miami Springs.....	250,000

Non-recurring funds in the amount of \$420,000 in the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 1540A are provided for a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send targeted broadcast alerts with text and optional radio audio activation to FM/RBDS receiving devices. The FM/RBDS service shall also be able to retrieve and forward 600 character text messages composed in the Common Alerting Protocol 1.1 (CAP), from the National Weather Service (NOAA) and others, to the RBDS receiving devices.

1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . .	44,804,632
	FROM U.S. CONTRIBUTIONS TRUST FUND	5,195,368

Funds in Specific Appropriation 1541 from the Grants and Donations Trust Fund reflect the transfer of \$6,421,764 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.557(7)(c), Florida Statutes.

During the 2008-2009 fiscal year, any unobligated cash in the division that is not restricted by federal laws or federal guidelines shall be transferred to the Grants and Donations Trust Fund and shall be used for the installation of generators at designated special needs shelter sites pursuant to chapter 2006-71, Laws of Florida.

The Division of Emergency Management shall immediately notify local emergency management officials of the availability of funds and assist local officials as needed to accomplish installation of emergency power generators. The division, in coordination with the local governments and school boards, shall explore methods to reduce installation costs. This may include cancelling existing contracts, or other contractual obligations held by the state or any of its agencies and entities associated with the installation of the generators and make funds available to local governments and school boards. The division shall report quarterly to the chairs of the Senate Fiscal Policy and Calendar Committee, the House Policy and Budget Council and the House Economic Expansion and Infrastructure Council on implementation progress.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY PLANNING		
FROM TRUST FUNDS		115,365,138
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		115,365,138

EMERGENCY RECOVERY

The division shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the chairs of the Senate Fiscal Policy and Calendar Committee, the House Policy and Budget Council and the House Economic Expansion and Infrastructure Council.

	APPROVED SALARY RATE		1,698,886
1542	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		502,209
	FROM GRANTS AND DONATIONS TRUST FUND		266,454
	FROM OPERATING TRUST FUND		3,924
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		371,393
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,050,403
1543	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		4,331
	FROM GRANTS AND DONATIONS TRUST FUND		1,100
1544	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		21,323
	FROM GRANTS AND DONATIONS TRUST FUND		131,348
	FROM OPERATING TRUST FUND		4,670
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND		199,878
1545	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,133,851
	FROM U.S. CONTRIBUTIONS TRUST FUND		18,510,036
1546	SPECIAL CATEGORIES		
	HAZARD MITIGATION FOR 2004 HURRICANES -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		708,958
	FROM U.S. CONTRIBUTIONS TRUST FUND		4,260,150
1547	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -		
	PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		11,354,853
	FROM U.S. CONTRIBUTIONS TRUST FUND		185,247,550
1548	SPECIAL CATEGORIES		
	HAZARD MITIGATION FOR 2004 HURRICANES -		
	PASS THROUGH		
	FROM U.S. CONTRIBUTIONS TRUST FUND		42,665,534
1549	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		343,097
	FROM U.S. CONTRIBUTIONS TRUST FUND		2,061,293
1550	SPECIAL CATEGORIES		
	HAZARD MITIGATION - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		252,316
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,515,607
1551	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		3,440,425
	FROM U.S. CONTRIBUTIONS TRUST FUND		20,641,274

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1552 SPECIAL CATEGORIES
 HAZARD MITIGATION - PASS THROUGH
 FROM GRANTS AND DONATIONS TRUST FUND . . . 674
 FROM U.S. CONTRIBUTIONS TRUST FUND 15,177,028

Funds in Specific Appropriations 1549 through 1552 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.

1553 SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2005 HURRICANES -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND . . . 668,560
 FROM U.S. CONTRIBUTIONS TRUST FUND 4,013,612

1554 SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2005 HURRICANES -
 PASS THROUGH
 FROM U.S. CONTRIBUTIONS TRUST FUND 40,158,628

1555 SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2006-07 HAZARDOUS
 WEATHER - STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND . . . 22,039
 FROM U.S. CONTRIBUTIONS TRUST FUND 132,234

1556 SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2006-07 HAZARDOUS
 WEATHER MAJOR DISASTERS - PASS THROUGH
 FROM U.S. CONTRIBUTIONS TRUST FUND 1,322,340

Funds in Specific Appropriations 1548, 1552, 1554, and 1556 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.

1557 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 70,173
 FROM OPERATING TRUST FUND 4,140
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 66,032

1559 SPECIAL CATEGORIES
 GRANTS AND AIDS - HURRICANE LOSS
 MITIGATION
 FROM GRANTS AND DONATIONS TRUST FUND . . . 3,500,000

Funds in Specific Appropriation 1542 in the amount of \$61,609; Specific Appropriation 1543 in the amount of \$1,100; Specific Appropriation 1544 in the amount of \$15,527; and Specific Appropriation 1559 in the amount of \$3,500,000, provided from the Grants and Donations Trust Fund, reflect the transfer of \$3,578,236 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriation 1559, \$2,800,000 shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes, and \$700,000 shall be used for Hurricane and Mitigation Research at Florida International University in section 215.559(4), Florida Statutes.

1560 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 9,657
 FROM GRANTS AND DONATIONS TRUST FUND . . . 1,396
 FROM OPERATING TRUST FUND 61
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 5,870

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM U.S. CONTRIBUTIONS TRUST FUND	12,547	
1561	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND . . .	64,025	
1562	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	34,305 23,072,598	
1563	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	227,625 230,379,687	
1564	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	24,000 100,000	
1565	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	240,000 1,000,000	
1566	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2007 - FLORIDA WILDFIRES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	2,916,667 8,750,000	
TOTAL:	EMERGENCY RECOVERY FROM TRUST FUNDS	626,706,994	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS	626,706,994	
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	687,051	
1567	SALARIES AND BENEFITS POSITIONS	18.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	548,117	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	90,495	
	FROM OPERATING TRUST FUND	81,147	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	311,330	
1568	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,331	
1569	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	14,567	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	46,302	
	FROM OPERATING TRUST FUND	13,975	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	228,996	
1570	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,872	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,196	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	6,352	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		9,569
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		9,519
1573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		4,051
	FROM GRANTS AND DONATIONS TRUST FUND		606
	FROM OPERATING TRUST FUND		544
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,083
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS		1,377,052
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,377,052
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	APPROVED SALARY RATE	906,914	
1574	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		141,251
	FROM GRANTS AND DONATIONS TRUST FUND		7,523
	FROM OPERATING TRUST FUND		946,503
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		56,078
1575	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		28,559
1576	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		21,992
	FROM GRANTS AND DONATIONS TRUST FUND		15,645
	FROM OPERATING TRUST FUND		166,513
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		19,841
1577	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		750
	FROM OPERATING TRUST FUND		2,840
1578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		492
	FROM GRANTS AND DONATIONS TRUST FUND		57
	FROM OPERATING TRUST FUND		6,924
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		409
1579	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING		
	PROGRAM		
	FROM OPERATING TRUST FUND		966,597

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	FROM TRUST FUNDS		2,381,974
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,381,974
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT			
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	APPROVED SALARY RATE	1,311,965	
1580	SALARIES AND BENEFITS	POSITIONS	29.00
	FROM GENERAL REVENUE FUND		641,652
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		791,320
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		93,827
	FROM ENERGY CONSUMPTION TRUST FUND		23,095
	FROM FLORIDA COMMUNITIES TRUST FUND		6,379
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		45,654
	FROM OPERATING TRUST FUND		150,520
1581	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		543,206
1582	EXPENSES		
	FROM GENERAL REVENUE FUND	77,357	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		377,464
	FROM OPERATING TRUST FUND		27,312
1583	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		2,000
1584	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500	
	FROM OPERATING TRUST FUND		500
1585	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,527	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		2,523
1586	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,750,000
1587	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,123	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,750
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		641
	FROM ENERGY CONSUMPTION TRUST FUND		158
	FROM FLORIDA COMMUNITIES TRUST FUND		42
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		312
	FROM OPERATING TRUST FUND		1,029
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		35,000,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
FROM GENERAL REVENUE FUND	728,159	
FROM TRUST FUNDS		38,819,732
TOTAL POSITIONS	29.00	
TOTAL ALL FUNDS		39,547,891

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

APPROVED SALARY RATE		763,896	
1589	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM OPERATING TRUST FUND		1,044,278
1590	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		140,000
	FROM OPERATING TRUST FUND		1,501,255
1591	EXPENSES		
	FROM OPERATING TRUST FUND		339,133
1592	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		2,000
1593	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1593, this transfer shall be reduced to reflect the amount actually collected.

1594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		12,165
1595	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		29,908
1596	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		7,137
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
FROM TRUST FUNDS			3,358,513
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS			3,358,513

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE		543,983	
1597	SALARIES AND BENEFITS POSITIONS	13.00	
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		437,357
	FROM ENERGY CONSUMPTION TRUST FUND		185,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		199,284
1598	OTHER PERSONAL SERVICES		
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		338,247
	FROM ENERGY CONSUMPTION TRUST FUND		263
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		46,148
1599	EXPENSES		
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,056
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		163,611

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ENERGY CONSUMPTION TRUST FUND	70,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	99,582
1600	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	1,550
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,000
1601	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	17,876,599
1602	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	25,864,000
1603	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND	500
1604	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	2,340
1605	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	2,678
	FROM ENERGY CONSUMPTION TRUST FUND	1,464
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,219
1606A	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,000,000
<p>Funds in Specific Appropriation 1606A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.</p>		
1607	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND	2,400,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	3,900,000
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM TRUST FUNDS	52,893,898
	TOTAL POSITIONS	13.00
	TOTAL ALL FUNDS	52,893,898
<p>LAND ACQUISITION AND ADMINISTRATION</p>		
	APPROVED SALARY RATE	736,149
1609	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND	988,252
1610	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND	48,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1611	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		220,186
1612	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,000
1613	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,313
1614	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		6,879
1615	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND .		66,000,000
TOTAL:	LAND ACQUISITION AND ADMINISTRATION		
	FROM TRUST FUNDS		67,267,630
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		67,267,630

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

The Florida Housing Finance Corporation is authorized to negotiate any necessary changes to project criteria with any of the housing projects awarded funding under section 420.5095, Florida Statutes, that will improve project viability and expedite project completion. Florida Housing Finance Corporation shall ensure that the project retains, at a minimum, a comparable number of affordable housing units, resident income qualification levels, rent levels or home prices, and workforce housing standards.

AFFORDABLE HOUSING FINANCING

1615A	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM STATE HOUSING TRUST FUND		2,500,000

From the funds in Specific Appropriation 1615A, \$2,500,000 from the State Housing Trust Fund shall be transferred to the General Revenue Fund in order to increase the amount of funds available for the Community Contribution Tax Credit Program authorized in sections 212.08, 220.183, and 624.5105, Florida Statutes.

1616	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		32,500,000
	FROM STATE HOUSING TRUST FUND		95,500,000

From the funds in Specific Appropriation 1616, \$50,000,000 in recurring funds in the State Housing Trust Fund is provided for the State Apartment Incentive Loan Program.

From the funds in Specific Appropriation 1616, \$5,000,000 from non-recurring funds in the State Housing Trust Fund shall be used to assist in the production of housing units for extremely-low-income persons, as defined in section 420.0004(8), Florida Statutes.

From the funds in Specific Appropriation 1616, \$10,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for a preservation rehabilitation pilot program in Pasco, Palm Beach, and Orange counties targeting rental housing that receives or has received funding from any federal or state housing funding program. To the maximum extent feasible, these moneys shall be leveraged by intermediaries at least 4:1.

From the funds in Specific Appropriation 1616, \$20,000,000 in

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

non-recurring funds in the State Housing Trust Fund shall be used for homeownership assistance in counties and municipalities in the state which have reduced impact fees within the 12 months prior to the effective date of this act, or reduce impact fees subsequent to the effective date of this act, by a minimum of 25% for a period not less than 18 months, or which impose no impact fees entirely for homeownership purposes.

From the funds in Specific Appropriation 1616, \$22,500,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for the State Apartment Incentive Loan program.

From the funds in Specific Appropriation 1616, Florida Housing Finance Corporation shall give preference to military personnel including active duty, reserves, National Guard, Coast Guard, Coast Guard reserves, and personnel honorably discharged who have their home of record as Florida, and were deployed as part of the Global War on Terrorism in support of Operation Iraqi Freedom, Operation Enduring Freedom, or any future combat operation. Combat service shall be verified through the submission of the DD-214 form by the veteran, or other documentation provided by the Florida Department of Military Affairs.

1617	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	166,183,500
1618	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	416,500
1619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	5,900,000
TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS	303,000,000
	TOTAL ALL FUNDS	303,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	16,062,176
1621	SALARIES AND BENEFITS	321.50
	FROM GENERAL REVENUE FUND	3,345,851
	FROM ADMINISTRATIVE TRUST FUND	16,770,288
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	70,939
	FROM INLAND PROTECTION TRUST FUND	207,754
	FROM FEDERAL GRANTS TRUST FUND	705,770
1622	OTHER PERSONAL SERVICES	76,320
	FROM GENERAL REVENUE FUND	652,814
	FROM ADMINISTRATIVE TRUST FUND	381,879
	FROM FEDERAL GRANTS TRUST FUND	
1623	EXPENSES	70,920
	FROM GENERAL REVENUE FUND	3,334,910
	FROM ADMINISTRATIVE TRUST FUND	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	28,809
	FROM INLAND PROTECTION TRUST FUND	59,471
	FROM FEDERAL GRANTS TRUST FUND	910,283
1624	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	65,102
	FROM FEDERAL GRANTS TRUST FUND	1,399

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1625	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		388,322
1626	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		22,906
1627	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		184,000
1627A	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		199,880
1628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		86,889
1629	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		9,910
1630	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		357,407
1631	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,571	
	FROM ADMINISTRATIVE TRUST FUND		112,253
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		460
	FROM INLAND PROTECTION TRUST FUND		1,347
	FROM FEDERAL GRANTS TRUST FUND		4,573
1633	QUALIFIED EXPENDITURE CATEGORY APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS FROM INTERNAL IMPROVEMENT TRUST FUND		3,387,500
	From the funds in Specific Appropriation 1633, the Department of Environmental Protection shall submit to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor a quarterly status report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.		
1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,200,000
1634A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND		2,639,438

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,515,662	
	FROM TRUST FUNDS		33,215,283
	TOTAL POSITIONS	321.50	
	TOTAL ALL FUNDS		36,730,945
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,337,946	
1634B	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM MINERALS TRUST FUND		1,406,966
	FROM WATER QUALITY ASSURANCE TRUST FUND		400,259
1634C	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		166,082
	FROM GRANTS AND DONATIONS TRUST FUND		176,147
	FROM INTERNAL IMPROVEMENT TRUST FUND		65,529
	FROM WATER QUALITY ASSURANCE TRUST FUND		50,000
1634D	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		27,727
	FROM GRANTS AND DONATIONS TRUST FUND		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND		401,250
1634E	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		46,000
	FROM MINERALS TRUST FUND		48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND		79,351
1634F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		68,965
	FROM GRANTS AND DONATIONS TRUST FUND		128,077
	FROM INTERNAL IMPROVEMENT TRUST FUND		102,000
	FROM MINERALS TRUST FUND		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		120,000
1634G	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND		6,049
1634H	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM MINERALS TRUST FUND		12,939
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,076
TOTAL: FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		3,423,890
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		3,423,890
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	3,115,010	
1634I	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM WORKING CAPITAL TRUST FUND		4,079,687
1634J	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		400,000
1634K	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		1,949,343
1634L	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		82,500
1634M	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND		1,200,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1634N	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			28,957
1634O	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			2,165,655
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			9,906,142
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			9,906,142

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

	APPROVED SALARY RATE	1,303,669		
1635	SALARIES AND BENEFITS FROM INVASIVE PLANT CONTROL TRUST FUND	POSITIONS	29.50	1,741,918
1636	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND			457,080
1637	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND			822,437
1638	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND			16,782
1639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND			215,000
1640	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND			39,434,647 800,000
1641	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND			880,000
1642	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND			25,000
1643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND			874,171
1644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND			13,005
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS			45,280,040
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			45,280,040

LAND ADMINISTRATION

APPROVED SALARY RATE 2,013,137

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1645	SALARIES AND BENEFITS	POSITIONS	44.00	
		FROM INTERNAL IMPROVEMENT TRUST FUND . . .		2,527,915
		FROM LAND ACQUISITION TRUST FUND		217,356
		FROM WATER MANAGEMENT LANDS TRUST FUND . .		60,472
1646	OTHER PERSONAL SERVICES			
		FROM CONSERVATION AND RECREATION LANDS		
		TRUST FUND		120,000
		FROM INTERNAL IMPROVEMENT TRUST FUND . . .		514,921
		FROM LAND ACQUISITION TRUST FUND		4,000
1647	EXPENSES			
		FROM CONSERVATION AND RECREATION LANDS		
		TRUST FUND		229,278
		FROM INTERNAL IMPROVEMENT TRUST FUND . . .		637,833
		FROM LAND ACQUISITION TRUST FUND		18,394
		FROM WATER MANAGEMENT LANDS TRUST FUND . .		6,648
1648	OPERATING CAPITAL OUTLAY			
		FROM CONSERVATION AND RECREATION LANDS		
		TRUST FUND		28,737
		FROM INTERNAL IMPROVEMENT TRUST FUND . . .		42,550
1650	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
		FROM CONSERVATION AND RECREATION LANDS		
		TRUST FUND		199,994
1651	SPECIAL CATEGORIES			
	NATURAL AREAS INVENTORY			
		FROM CONSERVATION AND RECREATION LANDS		
		TRUST FUND		445,895
1652	SPECIAL CATEGORIES			
	PAYMENT IN LIEU OF TAXES			
		FROM CONSERVATION AND RECREATION LANDS		
		TRUST FUND		1,360,000
1653	SPECIAL CATEGORIES			
	FLORIDA FOREVER			
		FROM CONSERVATION AND RECREATION LANDS		
		TRUST FUND		150,000
1654	SPECIAL CATEGORIES			
	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND			
		FROM GENERAL REVENUE FUND	50,000,000	
1655	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
		FROM GRANTS AND DONATIONS TRUST FUND . . .		3
		FROM INTERNAL IMPROVEMENT TRUST FUND . . .		20,071
		FROM LAND ACQUISITION TRUST FUND		1,597
		FROM WATER MANAGEMENT LANDS TRUST FUND . .		446
1656	FIXED CAPITAL OUTLAY			
	DEBT SERVICE - FLORIDA FOREVER BONDS - NEW			
	SERIES			
		FROM LAND ACQUISITION TRUST FUND		7,974,167
1656A	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION			
		FROM GENERAL REVENUE FUND	3,229,000	
		FROM FLORIDA FOREVER TRUST FUND		18,000,000
1657	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION, ENVIRONMENTALLY			
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,			
	STATEWIDE			
		FROM FLORIDA FOREVER TRUST FUND		105,000,000
1658	FIXED CAPITAL OUTLAY			
	DEBT SERVICE			
		FROM LAND ACQUISITION TRUST FUND		397,442,153

Funds provided in Specific Appropriation 1658 are for Fiscal Year

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2008-2009 debt service on outstanding bonds authorized prior to July 1, 2008. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1659 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM SAVE OUR EVERGLADES TRUST FUND . . . 17,641,979

Funds provided in Specific Appropriation 1659 are for Fiscal Year 2008-2009 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1661 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AID TO WATER MANAGEMENT DISTRICTS-LAND
 ACQUISITION
 FROM FLORIDA FOREVER TRUST FUND 105,000,000
 FROM WATER MANAGEMENT LANDS TRUST FUND . . . 59,000,000

Funds provided in Specific Appropriation 1661 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1661 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1662 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST FUND . . . 50,000,000

Funds in Specific Appropriation 1662 are provided for one or more of the following: implementation of projects identified in phase I of the Lake Okeechobee Protection Plan identified in section 373.4595(3)(b), Florida Statutes; for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the Department of Environmental Protection pursuant to section 373.026(8)(b), Florida Statutes; for the implementation of a water quality feasibility study as defined in the Comprehensive Everglades Restoration Plan; for project components which benefit the hydrology, water quality, and aquatic habitats of the Caloosahatchee and St. Lucie watersheds, including project components in the Lake Okeechobee watershed; for the planning, design and engineering of a stormwater treatment area in the C-43 basin; for the development of the Caloosahatchee and St. Lucie Watershed Protection Plans identified in sections 373.4595(4)(a) and 373.4595(4)(b), Florida Statutes; for implementation of pilot projects that are cost-effective, biologically based, hybrid wetland/chemical and other innovative nutrient control technologies pursuant to sections 373.4595(3)(c), 373.4595(4)(a) and 373.4595(4)(b), Florida Statutes; and for the acquisition of lands needed for restoration.

From the funds in Specific Appropriation 1662, \$3,000,000 is provided to the Department of Agriculture and Consumer Services to be deposited in the General Inspection Trust Fund for the purpose of implementing agricultural nonpoint source controls in the Okeechobee, Caloosahatchee

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

River and St. Lucie River watersheds as identified in sections 373.4595(3)(c), 373.4595(4)(a), and 373.4595(4)(b), Florida Statutes.

TOTAL:	LAND ADMINISTRATION		
	FROM GENERAL REVENUE FUND	53,229,000	
	FROM TRUST FUNDS		766,644,409
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		819,873,409
LAND MANAGEMENT			
	APPROVED SALARY RATE	4,402,546	
1663	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		841,156
	FROM INTERNAL IMPROVEMENT TRUST FUND		5,004,614
1664	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		784,659
	FROM GRANTS AND DONATIONS TRUST FUND		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND		426,519
1665	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		184,844
	FROM GRANTS AND DONATIONS TRUST FUND		494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND		989,128
1666	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		33,111
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		67,363
1666A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE		
	PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		250,000
1667	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		484,020
1668	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		200,000
1669	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST FUND		84,000
1670	SPECIAL CATEGORIES		
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM		
	PROPERTY SALES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		716,932
1671	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		99,591
1672	SPECIAL CATEGORIES		
	TOPOGRAPHIC MAPPING		
	FROM INTERNAL IMPROVEMENT TRUST FUND		200,000
1674	SPECIAL CATEGORIES		
	TRANSFER - DIVISION OF FORESTRY INCIDENTAL		
	TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		21,733,338

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND			18,787,994
1676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			7,842,753
1677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND			6,559
				38,517
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			60,688,910
			102.00	
	TOTAL ALL FUNDS			60,688,910

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 19,292,811

1678	SALARIES AND BENEFITS	POSITIONS	463.00	
	FROM GENERAL REVENUE FUND		10,022,264	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			3,852,255
	FROM FEDERAL GRANTS TRUST FUND			828,960
	FROM LAND ACQUISITION TRUST FUND			1,299,159
	FROM PERMIT FEE TRUST FUND			9,662,178

Of the funds in Specific Appropriation 1678, \$3,814,050 from the Permit Fee Trust Fund for the Drinking Water and Environmental Permitting Program is contingent upon Senate Bill 1294 or similar legislation, relating to permit fees, becoming a law.

1679	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1680	EXPENSES FROM GENERAL REVENUE FUND		152,112	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,633,735
	FROM FEDERAL GRANTS TRUST FUND			36,826
	FROM LAND ACQUISITION TRUST FUND			217,399
	FROM PERMIT FEE TRUST FUND			354,937
1681	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND			2,904,072
	FROM GRANTS AND DONATIONS TRUST FUND			288,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			6,750
	FROM FEDERAL GRANTS TRUST FUND			30
	FROM LAND ACQUISITION TRUST FUND			1,100
	FROM PERMIT FEE TRUST FUND			5,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND			1,000,000

From the funds in Specific Appropriation 1682, \$1 million from the Water Protection and Sustainability Program Trust Fund shall be transferred to the Department of Health to further develop

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

cost-effective nitrogen reduction strategies. The Department of Health shall contract, by request for proposal, for Phase I of an anticipated 3-year project to develop passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The project shall be controlled by the Department of Health's research review and advisory committee and shall include the following components: 1) comprehensive review of existing or ongoing studies on passive technologies; 2) field-testing of nitrogen reducing technologies at actual home sites for comparison of conventional, passive technologies and performance-based treatment systems to determine nitrogen reduction performance; 3) documentation of all capital, energy and life-cycle costs of various technologies for nitrogen reduction; 4) evaluation of nitrogen reduction provided by soils and the shallow groundwater below and down gradient of various systems; and 5) development of a simple model for predicting nitrogen fate and transport from onsite wastewater systems. A progress report shall be presented to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives on February 1, 2009, including recommendations for funding additional phases of the study.

The Department of Health shall also submit a report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by no later than October 1, 2008, which identifies the range of costs to implement a mandatory statewide 5-year septic tank inspection program to be phased in over 10 years pursuant to the Department of Health's procedure for voluntary inspection, including use of fees to offset costs.

From the research fees collected pursuant to section 381.0066, Florida Statutes, \$150,000 shall be used by the Department of Health to provide a statewide inventory of onsite treatment and disposal systems.

1683	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		44,296
	FROM FEDERAL GRANTS TRUST FUND		3,045
	FROM PERMIT FEE TRUST FUND		8,766
1684	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,080	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,045
	FROM FEDERAL GRANTS TRUST FUND		5,201
	FROM LAND ACQUISITION TRUST FUND		9,458
	FROM PERMIT FEE TRUST FUND		43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	10,283,681	
	FROM TRUST FUNDS		22,527,225
	TOTAL POSITIONS	463.00	
	TOTAL ALL FUNDS		32,810,906
AIR ASSESSMENT			
	APPROVED SALARY RATE	661,094	
1685	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM AIR POLLUTION CONTROL TRUST FUND		885,185
	FROM GRANTS AND DONATIONS TRUST FUND		100,830
1686	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		28,445
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
1687	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		86,341
1688	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		9,572

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			5,300
1690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .			5,811 1,110
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			1,182,594
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,182,594

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,645,806		
1691	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS	79.00	4,610,970
1692	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			174,156
1693	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			525,863
1694	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			88,735
1695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			259,750

From the funds in Specific Appropriation 1695, \$250,000 from the Air Pollution Control Trust Fund is provided for contract services for the development of rules associated with a cap-and-trade regulatory program designed to reduce greenhouse gas emissions from major emitters. These funds are contingent upon House Bill 7135 or similar legislation becoming law.

1696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			19,860
1697	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			32,607
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			5,711,941
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			5,711,941

WASTE CONTROL

	APPROVED SALARY RATE	6,998,946		
1698	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	POSITIONS	162.00	2,639,799 1,223,738 667,964 1,579,013 3,098,995
1699	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND			110,000
1700	EXPENSES FROM INLAND PROTECTION TRUST FUND			591,982

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND	109,016	
	FROM PERMIT FEE TRUST FUND	40,204	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	149,759	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	314,784	
1701	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	60,919	
1702	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND	1,860	
	FROM FEDERAL GRANTS TRUST FUND	550	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	16,145	
1703	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND .	120,594	
1704	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND	119,294	
	FROM FEDERAL GRANTS TRUST FUND	5,757	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	9,056	
1705	SPECIAL CATEGORIES		
	RESEARCH, DEVELOPMENT AND TECHNICAL		
	ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	14,000	
1706	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND	18,904	
	FROM FEDERAL GRANTS TRUST FUND	8,763	
	FROM PERMIT FEE TRUST FUND	5,316	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	11,307	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	22,192	
TOTAL:	WASTE CONTROL		
	FROM TRUST FUNDS	10,946,461	
	TOTAL POSITIONS	162.00	
	TOTAL ALL FUNDS	10,946,461	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,312,524	
1707	SALARIES AND BENEFITS		
	POSITIONS	92.00	
	FROM GENERAL REVENUE FUND	1,665,551	
	FROM ADMINISTRATIVE TRUST FUND	2,675,978	
	FROM AIR POLLUTION CONTROL TRUST FUND . .	1,051,153	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	305,617	
1708	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	127,564	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND	18,621	
1709	EXPENSES		
	FROM GENERAL REVENUE FUND	945,116	
	FROM ADMINISTRATIVE TRUST FUND	720,601	
	FROM AIR POLLUTION CONTROL TRUST FUND . .	286,560	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND	21,337	
	FROM LAND ACQUISITION TRUST FUND	27,923	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	58,316	
1710	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	13,804	
1711	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,795	
	FROM ADMINISTRATIVE TRUST FUND	90,085	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AIR POLLUTION CONTROL TRUST FUND	8,894	
1712	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,109	
	FROM ADMINISTRATIVE TRUST FUND		59,709
1713	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,931	
	FROM ADMINISTRATIVE TRUST FUND		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND		7,178
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,086
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,795,502	
	FROM TRUST FUNDS		5,487,619
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		8,283,121
WASTE CLEANUP			
	APPROVED SALARY RATE	44,154	
1714	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND		103,646
1715	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1716	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		401
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		173,988
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		173,988
PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION			
WATER SCIENCE AND LABORATORY SERVICES			
	APPROVED SALARY RATE	8,135,419	
1742A	SALARIES AND BENEFITS POSITIONS	184.00	
	FROM GENERAL REVENUE FUND	1,430,448	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		4,758,948
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		429,117
	FROM FEDERAL GRANTS TRUST FUND		1,897,562
	FROM GRANTS AND DONATIONS TRUST FUND		77,409
	FROM LAND ACQUISITION TRUST FUND		64,738
	FROM PERMIT FEE TRUST FUND		53,109
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,231,338
1742B	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		535,969
	FROM FEDERAL GRANTS TRUST FUND		60,039
	FROM LAND ACQUISITION TRUST FUND		2,454,271
	FROM WATER QUALITY ASSURANCE TRUST FUND		70,950
1742C	EXPENSES		
	FROM GENERAL REVENUE FUND	32,201	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		1,378,497
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		164,960
	FROM FEDERAL GRANTS TRUST FUND		10,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,339
	FROM PERMIT FEE TRUST FUND		96,923

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	272,602
1742D	OPERATING CAPITAL OUTLAY FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM FEDERAL GRANTS TRUST FUND	271,500 13,002
1742E	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	125,000 1,798,745
1742F	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	476,425
1742G	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	469,471
1742H	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	1,750,000
1742I	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM FEDERAL GRANTS TRUST FUND	436,559 50,000
1742J	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	339,150
1742K	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	5,452 10,696
1742L	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	78,500 214,897
1742M	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND	450,000
1742N	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	37,126 2,617 23,063 472 25,070
1742O	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY FROM FEDERAL GRANTS TRUST FUND	2,450,000
1742P	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND	17,429,490
1742Q	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000 4,900,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
FROM GENERAL REVENUE FUND	1,462,649	
FROM TRUST FUNDS		55,915,006
TOTAL POSITIONS	184.00	
TOTAL ALL FUNDS		57,377,655

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,302,270	
1743	SALARIES AND BENEFITS	POSITIONS	78.00
	FROM GENERAL REVENUE FUND		220,449
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,547,110
	FROM PERMIT FEE TRUST FUND		666,971
1744	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
1745	EXPENSES		
	FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		533,111
	FROM PERMIT FEE TRUST FUND		307,101
1746	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND		18,389
1747	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
	FROM PERMIT FEE TRUST FUND		3,045
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		21,935,695

Funds in Specific Appropriation 1748 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program according to the Priority Projects List and Alternate Projects List, dated February 12, 2008, with the following clarifications and modifications:

\$2,062,573 shall be used for Post-Construction Monitoring. Additional monitoring costs may be included as part of individual project contracts;

\$1,065,000 shall be used for Statewide Beach Management Project Support for the Beaches and Shores Resource Center, Coastal Construction Line Restudy, and Inventory of Identified Offshore Sand Resources;

\$492,830 shall be used for Gasparilla Island Beach Nourishment;

\$2,000,000 shall be used for Estero Island Beach Restoration;

\$1,656,025 shall be used for New Projects/Feasibility Design for all feasibility studies and Inlet Management Plan design studies. The remaining funds may be used for ready-to-proceed restoration project design studies;

No funds are provided for Regional Monitoring and Regional Sand Search.

\$3,000,000 shall be used to fund any projects on the Department's Alternate Projects List for the 2008-2009 fiscal year that received appropriations from section 33 of chapter 2007-72, Laws of Florida.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

With oversight and organizational support from the Executive Office of the Secretary of the Department of Environmental Protection, a working group for the following purposes shall be formed to review the effectiveness of Florida's statewide beach management program, pursuant to chapter 161, Florida Statutes. The review shall include, but is not limited to, the following: (1) the responsiveness and timeliness of the permitting process associated with beach and dune nourishment projects; (2) beach management project selection and funding procedures, contract management, and expenditure accountability associated with all beach management projects pursuant to section 161.101, Florida Statutes; (3) current post-construction project monitoring requirements for beach projects in terms of consistent monitoring protocol, justification, required frequency, usefulness of data, and elimination of duplication; and (4) the pursuit of regional mitigation plans with a pilot plan in southeast Florida, and a balanced mitigation strategy for projects declared to be in the public interest.

Representation on the working group shall include: the Secretary of the Department of Environmental Protection or designee, representatives from the city and county general government associations, a beach governmental-based association representative, a university coastal processes expert, a biological expert, a coastal-engineering professional, a local coastal government representative, a multi-program contact manager, and an environmental/coastal stakeholder.

This group shall submit a report to the President of the Senate, the Speaker of the House, and the Executive Office of the Governor, by January 15, 2009, with recommendations regarding statewide and regional beach management planning improvements, possible changes to chapter 161, Florida Statutes, associated rules to enhance program efficiency, and a formalized project review mechanism with external review team.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	301,277	
FROM TRUST FUNDS		27,535,512
TOTAL POSITIONS	78.00	
TOTAL ALL FUNDS		27,836,789

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	10,140,294	
1749	SALARIES AND BENEFITS	209.50	
	FROM GENERAL REVENUE FUND	826,857	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		334,920
	FROM FEDERAL GRANTS TRUST FUND		5,505,263
	FROM LAND ACQUISITION TRUST FUND		575,870
	FROM MINERALS TRUST FUND		2,255,901
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,344,603
	FROM PERMIT FEE TRUST FUND		1,092,711
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,379,662
1750	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,154	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		358,779
	FROM MINERALS TRUST FUND		105,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND		225,168
1751	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
	FROM PERMIT FEE TRUST FUND		463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		209,928

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1752	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND . . .	453,000
1753	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND . . .	250,000
1754	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND	1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1757	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	3,996,190
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1758	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	3,000,000
1759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1760	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . .	2,549,943
1761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,927
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	11,782
	FROM MINERALS TRUST FUND	3,561
	FROM PERMIT FEE TRUST FUND	11,782
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197
1763	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1765	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1766	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . .	1,581,061
1767	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND	4,024,853
	FROM LAND ACQUISITION TRUST FUND	2,000,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	8,700,000
1768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,014
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,302

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND	29,078
FROM LAND ACQUISITION TRUST FUND	4,842
FROM MINERALS TRUST FUND	17,092
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	10,163
FROM PERMIT FEE TRUST FUND	9,088
FROM WATER QUALITY ASSURANCE TRUST FUND	532

1769 SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	284,459
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1770 FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	21,700,000
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Funds in Specific Appropriation 1770 are contingent upon Senate Bill 1294 or similar legislation, relating to the phosphate severance tax, becoming a law.

1770A FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,200,000
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Funds in Specific Appropriation 1770A are contingent upon Senate Bill 1294 or similar legislation, relating to the phosphate severance tax, becoming a law.

1772A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND	1,500,000
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The funds in Specific Appropriation 1772A shall be used to address Total Maximum Daily Loads in the St. Johns River.

1772B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENVIRONMENT RESTORATION AND WATER SUSTAINABILITY FROM GENERAL REVENUE FUND	15,000,000
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Funds in Specific Appropriation 1772B are provided to the Southwest Florida Water Management District to implement environmental restoration and water resource sustainability projects and programs as described in the: Southern Water Use Caution Area Recovery Strategy final report; and projects that are consistent with the current Regional Water Supply Plan. Funds are contingent upon matching dollars as follows: a) one-third of the project cost from the Southwest Florida Water Management District; and b) one-third of the project cost from project partners.

1772C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	66,500,000
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Local governments receiving funds in Specific Appropriation 1772C shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surface water restoration projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(3), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

Funds in Specific Appropriation 1772C from the Ecosystem Management and Restoration Trust Fund shall be used for the following water projects:

Altha Sewer System.....	350,000
Aventura NE 190 Street Drainage Improvements.....	155,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Bay Harbor Islands Installation of Automated Water Meters...	200,000
Belleview Wastewater System Improvement Program.....	325,000
Big Bend Water Authority Wastewater Treatment Plant Expansion.....	300,000
Biscayne Park Stormwater Project Phase III.....	200,000
Boca Raton Intracoastal Parallel Force Main.....	125,000
Bonita Springs Silt Removal From Imperial River and Oak Creek.....	250,000
Brooksville Water System Improvement Project.....	190,000
Broward County Initiative.....	100,000
Callahan New Well Site.....	800,000
Chattahoochee Rosedale Water.....	550,000
Citrus County Chassahowitzka Area Drinking Water System.....	300,000
Citrus County Homosassa Wastewater Collection System - Phase 4 (Chassahowitzka Phase 1).....	250,000
Coral Gables City 2 Sanitary Sewer Pump Station Rehabilitation.....	250,000
Coral Gables City 3 Sanitary Sewer Pump Station Rehabilitation.....	500,000
Coral Gables Old Cutler Sanitary Sewer Force Main Replacement.....	500,000
Cutler Bay Stormwater Improvements.....	250,000
DeLand Spring Hill Community Infrastructure Improvements - Phase V.....	350,000
East Putnam County Regional Wastewater Project.....	250,000
El Portal Stormwater Drainage Improvement Project Phase III.	100,000
Escambia Bay PCB Remediation.....	200,000
Estero Bay Watershed Initiative.....	300,000
Florida City Protection of Municipal Water System Supply...	300,000
Florida Keys Water Resource Initiative.....	100,000
Fort Lauderdale River Oaks Stormwater Park.....	2,250,000
Fort Meade Water Plant Improvements.....	200,000
Fort Myers East Reclamation Facility.....	500,000
Fort Myers Northern 10 Mile Canal Treatment System.....	300,000
Fort Walton Beach Reuse Water System Expansion.....	200,000
Fort Walton Beach Stormwater Improvement Project.....	200,000
Frostproof Wastewater System Improvements.....	300,000
Gadsden County Water/Wastewater Infrastructure.....	700,000
Gainesville Paynes Prairie Sheetflow Restoration.....	500,000
Glades County Pearce Canal Navigational Improvements Conceptual Design and Permitting Feasibility Contract.....	250,000
Golden Beach Stormwater Improvements - Portion of Phases 2 & 3.....	350,000
Golden Beach Water Distribution System.....	200,000
Grand Ridge Wastewater Improvements.....	300,000
Gretna Inflow/Infiltration.....	500,000
Hardee County Wauchula Hills Wastewater Service Area.....	740,000
Harris Chain of Lakes Restoration.....	300,000
Havana North Water Main Loop Connection.....	100,000
Hendry County Airport Sears Stormwater Implementation.....	200,000
Hendry County Central County Water Control Flood Protection Project.....	100,000
Highlands County Istokpoga Residential Canal Maintenance Project.....	800,000
Hillsborough County Duck Pond Area Drainage Improvements...	400,000
Hillsborough County E. Morgan St. at Parsons Ave. Drainage Improvements.....	100,000
Hillsborough County Lake Meade Drainage Improvements.....	100,000
Hillsborough County Trapnell at Ray Ann/Nesmith Drainage Improvements.....	100,000
Hillsborough County Stormwater Utility Pilot.....	400,000
Homestead Flood Control Improvement Project.....	500,000
Howell Branch Lakes Stormwater Retrofit.....	350,000
Indian River Lagoon Initiative.....	3,600,000
Indian River Lagoon Issues Team.....	1,400,000
Jacksonville Lincoln Villas Septic Tank Phase Out Project Phase II.....	300,000
Jacksonville Lower Eastside Drainage Improvement Phase III..	100,000
Jacksonville Williamson Creek Restoration.....	250,000
Key Biscayne Sanitary Sewer Project.....	100,000
Lake Park Stormwater Improvements - Lake Shore Drive.....	100,000
Lake Placid Water Treatment Plant and Distribution Lines....	500,000
Lantana Western Wellfield.....	350,000
Lauderdale Lakes Stormwater Improvement Project Phase 3....	300,000
Laurel Hill Drinking Water System Upgrade.....	300,000
Lee County Integrated Alternative Resources Expansion of the Olga Water Plant.....	400,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Lee County Southwest Lehigh Structures PD&E.....	90,000
Lower St. Johns River Basin Initiative.....	3,700,000
Loxahatchee River Preservation Initiative.....	1,300,000
Macclenny Water Conservation.....	250,000
Mangonia Park Drainage Improvements.....	500,000
Marathon Wastewater Treatment.....	100,000
Marion County Silver Springs Water Quality Improvement.....	100,000
Miami Beach Stormwater Infrastructure Improvement Project...	500,000
Miami Gardens NW 167th-175th Street/NW 11th-17th Avenue Drainage Improvements.....	100,000
Miami Lakes Bull Run Roadway and Drainage Improvement.....	200,000
Miami North Bayshore Drive Rebuild.....	100,000
Miami Springs Stormwater Improvements.....	250,000
Miami Stormwater Master Plan Implementation.....	1,000,000
Miami-Dade County C-103 Canal Outfalls Retrofit.....	100,000
Middle St. Johns River Basin Initiative.....	1,800,000
Moore Haven Stormwater Project.....	300,000
Mount Dora Lake John Stormwater Improvement.....	350,000
Myakka River Watershed Initiative.....	1,000,000
Newberry WWTP Expansion.....	400,000
North Bay Village Wastewater Forcemain & Pump Replacement...	100,000
North Merritt Island Chase Hammock Improvement Plan.....	150,000
North Miami Beach NE 172 Street Drainage Improvements.....	250,000
North Miami Sanitary Sewer Force Main Improvements.....	100,000
North Palm Beach Earman River Water Pipe Line Replacement...	85,000
North Port Stormwater Improvements, Phase 4.....	250,000
North Tampa Closed Basins Water Management.....	300,000
Oakland Park Floranada C-14 Canal Project.....	300,000
Okaloosa County Blackmon Community Water System.....	300,000
Okeechobee County Wastewater Expansion and Improvements.....	1,000,000
Opa Locka 143rd Street Stormwater Drainage and Street Improvements.....	100,000
Opa Locka Cairo Lane Stormwater Drainage and Street Improvements.....	100,000
Orange County Little Wekiva River Water Quality Improvement Initiative.....	1,000,000
Osceola County Osceola Parkway Water Main Replacement.....	100,000
Pahokee Water Main Improvements.....	100,000
Palatka Wastewater Plant.....	200,000
Palm Bay Basin 9 Stormwater Improvements.....	200,000
Palm Bay Wyoming/Tharp Stormwater Improvements.....	125,000
Palm Beach County Central Everglades Water Quality Improvement.....	250,000
Palm Beach County Chain of Lakes Restoration.....	200,000
Palm Beach County Lake Region Water Treatment Plant.....	400,000
Palm Beach County Lake Worth Lagoon Restoration.....	500,000
Palmetto Bay Stormwater System Improvements.....	800,000
Palmetto Collection System Rehabilitation Program.....	500,000
Pasco County Duck Slough BMP Implementation.....	250,000
Penney Farms Wastewater Treatment Facility.....	250,000
Pinecrest Potable County Water and Fire Protection Improvement Project.....	1,000,000
Plant City Eastside Canal Stormwater Management Master Plan.	500,000
Polk City Wastewater Treatment System.....	200,000
Pompano Beach Chlorine System Conversion.....	125,000
Port Orange B-23 Canal/Rose Bay Restoration.....	300,000
Sanford Lake Monroe Surface Water Quality Improvements.....	100,000
Santa Rosa County Moor Creek/Mt. Carmel Water Improvement...	250,000
Sarasota County Phillippi Creek Septic System Replacement Program.....	1,500,000
Sarasota Indian Beach Sapphire Shores Stormwater Retrofit Pilot Project Engineering Plan.....	100,000
Sarasota Whitaker Bayou Greenway Park and Watershed Restoration Conceptual Plan.....	150,000
Sneads Wastewater Transmission System and WWTP.....	300,000
South Daytona Palm Grove Stormwater Project Final Phase.....	200,000
South Daytona Reuse Water Lines.....	200,000
South Miami Citywide Drainage Improvements.....	550,000
Southwest Ranches Public Safety Facility Drainage.....	39,867
St. Johns County Sixteen Mile Creek Stormwater Treatment Facility.....	100,000
St. Lucie River Issues Team.....	1,300,000
Starke Wastewater System Restoration.....	200,000
Sunny Isles Beach Central Island Stormwater.....	250,000
Surfside Sewer Rehab Phase I.....	100,000
Suwannee River Partnership Water Quality Based Best Management Practices Planning Implementation &	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Monitoring.....	500,000
Suwannee River Surface Water Improvement Initiative.....	2,350,000
Tallahassee Advanced Wastewater Treatment Improvements.....	500,000
Tamarac SCADA Radio Communication Project.....	200,000
Tamarac Stormwater Improvement Project.....	300,000
Tampa - Drew Park Drainage Improvements.....	100,000
Tampa Bay Restoration.....	1,000,000
Tavares Wastewater Reclamation and Recharge Project.....	175,000
Umatilla Implement Reuse Water and Expansion to Wastewater Plant, Sewer Line Repair or Replacement, Sewer Line to Snake Island.....	500,000
Unincorporated Monroe County Wastewater Projects.....	100,000
Upper Ocklawaha River Basin (including Lake Apopka) Initiative.....	2,500,000
Upper St. Johns River Basin Initiative.....	400,000
Virginia Gardens Stormwater Master Plan III.....	250,000
Wakulla County Wakulla Gardens Sewer Expansion.....	300,000
Walton County Phase II, Regional Water Supply.....	1,000,000
Watson Bayou Stormwater Expansion Project, Phase II.....	200,000
West Miami Phase III Stormwater Improvements.....	500,000
West Palm Beach Water Quality Improvement Project at the Historic City of West Palm Beach.....	500,000
West Park SR 7/US 441 Stormwater Improvements.....	250,000
Weston Stormwater Management.....	100,000
Wewahitchka Wastewater System Improvements.....	825,000
Winter Park Lake Berry Stormwater Treatment Project.....	400,000
Zolfo Springs WWTP & Sprayfield Expansion.....	200,000

From the funds appropriated for the Suwannee River Surface Water Improvement Initiative in Specific Appropriation 1772C, funds may be used for land acquisition that will benefit the Suwannee River.

From the funds appropriated in Specific Appropriation 1772C for the Indian River Lagoon Initiative, \$1.5 million is for the Egret Marsh project. If all permits are not obtained and construction initiated by December 31, 2008, said funds shall be used to implement the Indian River Lagoon Initiative.

Funds provided to the Lower and Middle St. Johns River basin initiatives shall be applied to projects to achieve the most immediate nutrient inflow reductions.

1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	4,500,000
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND	57,290,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	7,400,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	7,200,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	110,570,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND	10,300,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000

From the funds in Specific Appropriation 1777 from the Water Protection and Sustainability Program Trust Fund, \$2 million shall be used for financial incentives for the development by local governments of the due diligence necessary to secure construction financing from a commercial lender for projects on the contingency portion of the Water

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Pollution Control State Revolving Fund (SRF) Priority List adopted by the Department of Environmental Protection pursuant to section 403.1835, Florida Statutes. Such incentives are intended to accelerate the construction of critical environmental infrastructure and as an economic stimulus for the State of Florida. The Department of Environmental Protection shall make payment from these funds, on a first-come-first-served basis, to local governments, in an amount not to exceed \$135,000 each, upon receipt of the following from the local government: 1) documentation that the local government has entered into a binding loan agreement with a commercial lender; 2) invoices for costs incurred in support of preparing the due diligence to secure the commercial loan that have not already been paid by the department; and 3) certification that the loan will finance construction of a specific project on the contingency portion of the Water Pollution Control SRF Priority List. Any funds not disbursed by March 31, 2009, and for which complete documentation from a local government warranting disbursement has not been received, shall remain available in the Water Protection and Sustainability Program Trust Fund for the purposes of the Small Community Sewer Construction Assistance Act authorized under section 403.1838, Florida Statutes.

1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	7,700,000
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Funds in Specific Appropriation 1778 from the Water Protection and Sustainability Program Trust Fund shall be provided for the following:

Doral JC Bermudez Park Reclaimed: Graywater Irrigation Project.....		1,000,000
Haines City Aquifer Recovery.....		500,000
North Miami Winson Water Plant.....		250,000
Plant City Sydney Road Reclaimed Water Distribution System, Phase I.....		250,000
South Florida Water Management District.....		3,000,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	21,477,805	
FROM TRUST FUNDS		350,627,381
 TOTAL POSITIONS	 209.50	
TOTAL ALL FUNDS		372,105,186

WATER SUPPLY

	APPROVED SALARY RATE	385,276
1779	SALARIES AND BENEFITS POSITIONS	7.00
	FROM GENERAL REVENUE FUND	477,931
1780	EXPENSES	
	FROM GENERAL REVENUE FUND	177,008
1781	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM	
	FROM GENERAL REVENUE FUND	3,840,000
1782	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS	
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	1,044,926
1783	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION	
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	547,000
1784	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	5,138

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SUPPLY		
FROM GENERAL REVENUE FUND	4,500,077	
FROM TRUST FUNDS		1,591,926
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		6,092,003
PROGRAM: WASTE MANAGEMENT		
WASTE CLEANUP		
APPROVED SALARY RATE	4,306,141	
1785 SALARIES AND BENEFITS	POSITIONS	97.00
FROM INLAND PROTECTION TRUST FUND		3,980,722
FROM SOLID WASTE MANAGEMENT TRUST FUND		20
FROM WATER QUALITY ASSURANCE TRUST FUND		1,723,930
1786 EXPENSES		
FROM INLAND PROTECTION TRUST FUND		581,842
FROM FEDERAL GRANTS TRUST FUND		149
FROM SOLID WASTE MANAGEMENT TRUST FUND		117
FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1787 OPERATING CAPITAL OUTLAY		
FROM INLAND PROTECTION TRUST FUND		29,787
FROM WATER QUALITY ASSURANCE TRUST FUND		11,032
1788 SPECIAL CATEGORIES		
TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL		
AFFILIATES OF FLORIDA		
FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000
1789 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INLAND PROTECTION TRUST FUND		2,545
FROM WATER QUALITY ASSURANCE TRUST FUND		1,200
1790 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND		2,167,417
1791 SPECIAL CATEGORIES		
DRYCLEANING CONTAMINATION CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND		100,000
1792 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INLAND PROTECTION TRUST FUND		12,155
FROM WATER QUALITY ASSURANCE TRUST FUND		5,212
1793 SPECIAL CATEGORIES		
TRANSFER TO OTHER AGENCIES FOR		
IMPLEMENTATION OF HOUSE BILL 1671		
FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1794 SPECIAL CATEGORIES		
UNDERGROUND STORAGE TANK CLEANUP		
FROM INLAND PROTECTION TRUST FUND		11,197,668
1795 SPECIAL CATEGORIES		
LOCAL GOVERNMENT CLEANUP CONTRACTING		
FROM INLAND PROTECTION TRUST FUND		12,000,000
1796 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INLAND PROTECTION TRUST FUND		29,762
FROM WATER QUALITY ASSURANCE TRUST FUND		12,889
1797 FIXED CAPITAL OUTLAY		
DRY CLEANING SOLVENT CONTAMINATED SITE		
CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND		10,149,548

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1798	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND			2,000,000
1798A	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .			50,000
1799	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND			153,000,000
1800	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .			4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS			202,185,649
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			202,185,649
WASTE CONTROL				
	APPROVED SALARY RATE		6,548,571	
1801	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	POSITIONS 146.00		1,545,162 2,159,262 50,096 2,295,723 2,667,910
1802	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .			23,780 266,193 142,552 12,000
1803	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .			4,438 212,393 636,909 7,065 374,602 260,992
1804	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . .			300,000
1805	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND .			509,994
1806	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .			9,928 44,094 33,061
1807	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND			10,000,000
1808	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .			880,000
1809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND			6,500 4,200

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	900
1810	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	743,050
1811	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1812	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	200,000
1814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,160,000
1815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	4,133 8,153 10,736
1816	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,481 14,647 340 14,784 17,633
1818	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1819	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	14,839,054

From the funds in Specific Appropriation 1819, \$9,428,773 shall be used for consolidated Solid Waste Management Grants in counties with a population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; \$290,000 shall be used for Homestead Recycling Initiative; \$100,000 shall be used for Cutler Bay Recycling/Waste Management program; \$100,000 shall be used for the Village of Palmetto Bay Recycling/Waste Management program; \$127,500 shall be used for the Belle Glade Recycling/Waste Management program; \$100,000 shall be used for the Labelle Recycling/Solid Waste Management program; \$250,000 shall be used for the Agriculture Film Collection and Processing Project; \$245,000 shall be used for the Ammunition Roundup project; \$250,000 shall be used for the Polyethylene Container Collection; \$1,000,000 shall be used for the Florida Green Carbon-Offset; \$281,000 shall be used for the Florida Organics Recycling Center of Excellence: A Continuation of Excellence project; \$300,000 shall be used for the Statewide Individual-sized Polyethylene Terephthalate Container Collection and Densification Initiative; \$116,000 shall be used for the Greenville Landfill monitoring; \$250,000 shall be used for the Statewide Expanded Polystyrene Collection and Densification Project; and \$2,000,781 shall be used for Innovative Grants.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS		43,273,112
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		43,273,112

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE	1,874,986	
1820 SALARIES AND BENEFITS	POSITIONS	48.00
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		40,905
FROM LAND ACQUISITION TRUST FUND		2,410,480
1821 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND		804,408
1822 EXPENSES		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		43,689
FROM LAND ACQUISITION TRUST FUND		594,102
1823 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND		18,750
1824 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	500,000	
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		4,500,000
FROM INTERNAL IMPROVEMENT TRUST FUND		1,000,000
FROM LAND ACQUISITION TRUST FUND		100,000

From the Conservation and Recreation Lands Trust Fund in Specific Appropriation 1824 , the Department of Environmental Protection in consultation with the Fish and Wildlife Conservation Commission and the Department of Agriculture and Consumer Services shall issue a Request for Proposals for a public-private land management demonstration pilot project for a period of 5 years. The pilot project area shall consist of approximately 200,000 acres and shall consist of existing State Forests, State Wildlife Management Areas, state park lands not used for recreation, submerged lands, or properties formerly managed as Coastal Buffer Preserves. To the maximum extent practicable, the project area shall be proportionately distributed across lands currently managed by the Department of Environmental Protection, the Fish and Wildlife Conservation Commission and the Department of Agriculture and Consumer Services and shall be located within reasonable proximity to each other. The Request for Proposals shall be awarded no later than December 31, 2008. Proposals shall not exceed an average management cost of \$25 per acre per year. Once awarded, the contractor shall prepare a land management plan consistent with the duties and responsibilities of the agencies and the certification standard of the Forest Stewardship Council, and submit this plan to the Acquisition and Restoration Council for approval. The contractor shall be responsible for all land management activities except for law enforcement. The effectiveness of this project shall be reviewed, compared to other state land management results, and certified by a Forest Stewardship Council third party certified auditor. The auditor shall submit its report to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives and the Acquisition and Restoration Council.

1825 SPECIAL CATEGORIES		
MANAGEMENT OF WATER CONTROL STRUCTURES		
FROM LAND ACQUISITION TRUST FUND		549,414
1826 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		15,824
FROM LAND ACQUISITION TRUST FUND		85,166

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1827	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND		2,130,392
1829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND		425 23,328
1830	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND		4,500,000
1830A	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND		1,000,000
<p>Funds in Specific Appropriation 1830A shall not be used for construction of Lake Okeechobee Scenic Trail segments of the Herbert Hoover Dike system undergoing restoration or being proposed for restoration.</p>			
1830B	FIXED CAPITAL OUTLAY CONSTRUCTION AND IMPROVEMENTS - INGLIS LOCK FROM LAND ACQUISITION TRUST FUND		4,000,000
1831	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		5,000,000
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND		1,900,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		28,716,883
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		29,216,883
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	APPROVED SALARY RATE	339,557	
1833	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	7.00	412,843
1834	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		2,391
1835	EXPENSES FROM LAND ACQUISITION TRUST FUND		34,548
1836	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND		1,210,682
1837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		3,071

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1838	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	1,200,000
1839	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND	6,000,000 18,474,875

Funds in Specific Appropriation 1839 are provided for Florida Recreational Development Assistance Program projects. The department shall equitably prorate funds to each project on the recommended list.

1839A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM LAND ACQUISITION TRUST FUND	3,628,000
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Funds in Specific Appropriation 1839A are provided for the following:

Brevard Zoo.....	500,000
Thalatta Park Development.....	200,000
Saga Bay Park Improvements.....	200,000
Gateway Park Acquisition.....	200,000
ARM Loxahatchee Wildlife Refuge.....	300,000
Braden River Ecosystem Preserve.....	500,000
Parramore Central Park - Orlando.....	200,000
Hope IV Park - Orlando.....	200,000
Pine Hills Park - Orlando.....	200,000
Kissimmee Park.....	200,000
Miami Zoological Invasive Species Exhibit.....	478,000
Western Everglades Restoration: Evaluation of Restoration Effects Upon Selective Fauna.....	200,000
Franklin Co. Seafood Landing Park.....	150,000
Vrooman Park--EastPoint.....	100,000

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS	30,966,410
TOTAL POSITIONS	7.00
TOTAL ALL FUNDS	30,966,410

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,158,326

1840	SALARIES AND BENEFITS POSITIONS 1,058.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	1,218,130 45,170,942
1841	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND	3,729,868
1842	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	40,861 11,857,905
1843	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	305,614
1844	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND	100,000
1845	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1846	SPECIAL CATEGORIES DISBURSE DONATIONS	
	FROM FEDERAL GRANTS TRUST FUND	60,000
	FROM GRANTS AND DONATIONS TRUST FUND	250,000
	FROM STATE PARK TRUST FUND	250,000
1847	SPECIAL CATEGORIES LAND MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1848	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM STATE PARK TRUST FUND	28,007
1849	SPECIAL CATEGORIES AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	850,000
1850	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION	
	FROM STATE PARK TRUST FUND	4,771,903
1851	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	300,000
1852	SPECIAL CATEGORIES PURCHASES FOR RESALE	
	FROM STATE PARK TRUST FUND	1,456,420
1853	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	641,350
	FROM STATE PARK TRUST FUND	2,467,283
1855	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	75,000
1856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,902
	FROM STATE PARK TRUST FUND	477,447
1857	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1858	FIXED CAPITAL OUTLAY RESOURCE RESTORATION	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1859	FIXED CAPITAL OUTLAY PARK DEVELOPMENT	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,500,000
1860	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	5,000,000
1861	FIXED CAPITAL OUTLAY LAND ACQUISITION	
	FROM FLORIDA FOREVER TRUST FUND	4,500,000
1862	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS	
	FROM FEDERAL GRANTS TRUST FUND	4,500,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	500,000	
1863	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,000,000	
1864	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,132,500 1,317,500	
1865	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	15,000,000	
1866	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000	
1867	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	18,612,875	
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	135,419,814	
	TOTAL POSITIONS	1,058.00	
	TOTAL ALL FUNDS	135,419,814	
 COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	4,548,599	
1868	SALARIES AND BENEFITS POSITIONS 112.00 FROM GENERAL REVENUE FUND 75,638 FROM CONSERVATION AND RECREATION LANDS TRUST FUND 441,376 FROM FEDERAL GRANTS TRUST FUND 1,624,143 FROM LAND ACQUISITION TRUST FUND 3,938,694	441,376 1,624,143 3,938,694	
1869	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 80,040 FROM CONSERVATION AND RECREATION LANDS TRUST FUND 176,608 FROM LAND ACQUISITION TRUST FUND 401,704	176,608 401,704	
1870	EXPENSES FROM GENERAL REVENUE FUND 21,999 FROM CONSERVATION AND RECREATION LANDS TRUST FUND 184,858 FROM LAND ACQUISITION TRUST FUND 907,932	184,858 907,932	
1871	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 2,600 FROM CONSERVATION AND RECREATION LANDS TRUST FUND 37,169 FROM LAND ACQUISITION TRUST FUND 146,750	37,169 146,750	
1872	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	141,135	
1873	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834	
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND 100,000 FROM LAND ACQUISITION TRUST FUND 67,303	100,000 67,303	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1875	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND			200,000
1876	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND			4,037,883 300,000 303,389
1877	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND			29,840 2,223 57,750
1878	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND			458,579
1880	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		400	3,966 11,706 35,467
1881	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND			500,000
1882	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND			250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		180,677	14,416,309
	TOTAL POSITIONS TOTAL ALL FUNDS		112.00	14,596,986

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE			1,669,920
1883	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS	34.00	2,157,188
1884	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			1,780,806
1885	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			923,383
1886	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			313,743
1887	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			3,662,968
1888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			15,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			9,544
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			13,966
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			8,876,598
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,876,598

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE		2,486,281	
1891	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS	50.00	3,228,380
1892	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,657,810
1893	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			523,333
1894	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			73,937
1895	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			3,662,968
1896	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			150,000
1897	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			7,000
1898	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			9,504
1899	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			20,766
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,333,698
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			11,333,698

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		697,439	
1900	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND	POSITIONS	13.00	555,610 399,728
1901	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			250,340
1902	EXPENSES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND			47,212 153,542 48,246

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1904	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND		1,000	
	FROM PERMIT FEE TRUST FUND		1,000	
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND		1,808	
	FROM GRANTS AND DONATIONS TRUST FUND		30	
1907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND		2,852	
	FROM PERMIT FEE TRUST FUND		2,413	
1909	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS			
	FROM FEDERAL GRANTS TRUST FUND		847,000	
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS		2,310,781	
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS		2,310,781	
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
	APPROVED SALARY RATE	3,169,159		
1911	SALARIES AND BENEFITS	POSITIONS	62.50	
	FROM GENERAL REVENUE FUND		1,489,164	
	FROM COASTAL PROTECTION TRUST FUND		675,113	
	FROM INLAND PROTECTION TRUST FUND		793,447	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,400,000	
1912	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND		120,000	
1913	EXPENSES FROM COASTAL PROTECTION TRUST FUND		170,344	
	FROM INLAND PROTECTION TRUST FUND		861,421	
1914	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		67,178	
1915	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND		201,350	
1916	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND		50,000	
1917	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND		17,558	
	FROM INLAND PROTECTION TRUST FUND		247,846	
1918	SPECIAL CATEGORIES OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND		50,400	
	FROM INLAND PROTECTION TRUST FUND		50,400	
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND		130,134	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND			21,465
	FROM INLAND PROTECTION TRUST FUND			31,490
1921	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,181		
	FROM COASTAL PROTECTION TRUST FUND			3,558
	FROM INLAND PROTECTION TRUST FUND			2,931
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	1,509,345		
	FROM TRUST FUNDS			4,894,635
	TOTAL POSITIONS	62.50		
	TOTAL ALL FUNDS			6,403,980
PATROL ON STATE LANDS				
	APPROVED SALARY RATE	3,918,484		
1923	SALARIES AND BENEFITS		93.00	
	FROM LAND ACQUISITION TRUST FUND			5,748,794
1924	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND			42,639
1925	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND			266,853
1926	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND			137,350
1927	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM LAND ACQUISITION TRUST FUND			347,901
1928	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			300,000
	FROM LAND ACQUISITION TRUST FUND			361,218
1929	SPECIAL CATEGORIES			
	OVERTIME			
	FROM LAND ACQUISITION TRUST FUND			115,550
1930	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			70,568
	FROM LAND ACQUISITION TRUST FUND			132,092
1931	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM LAND ACQUISITION TRUST FUND			95,462
1932	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND			41,384
TOTAL:	PATROL ON STATE LANDS			
	FROM TRUST FUNDS			7,659,811
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS			7,659,811

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EMERGENCY RESPONSE

	APPROVED SALARY RATE	1,474,883		
1933	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM COASTAL PROTECTION TRUST FUND			1,325,211
	FROM INLAND PROTECTION TRUST FUND			524,628
1934	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			205,411
1935	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			164,815
	FROM INLAND PROTECTION TRUST FUND			67,190
1936	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			7,818
1937	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			88,594
1938	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND			1,071,027
1939	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND			98,902
1940	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND			50,000
1941	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND			150,000
1942	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND			130,876
1943	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			284,759
1944	SPECIAL CATEGORIES			
	TRANSFER TO MARINE RESOURCES CONSERVATION			
	TRUST FUND IN THE FISH AND WILDLIFE			
	CONSERVATION COMMISSION			
	FROM COASTAL PROTECTION TRUST FUND			11,697,242
1945	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND			8,585
	FROM INLAND PROTECTION TRUST FUND			3,397
TOTAL:	EMERGENCY RESPONSE			
	FROM TRUST FUNDS			15,878,455
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			15,878,455

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,276,640

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1946	SALARIES AND BENEFITS	POSITIONS	213.50	
	FROM ADMINISTRATIVE TRUST FUND			9,472,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			611,756
	FROM NON-GAME WILDLIFE TRUST FUND			547,968
	FROM STATE GAME TRUST FUND			1,130,994
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			361,824
1947	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			269,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			209,000
	FROM NON-GAME WILDLIFE TRUST FUND			11,171
	FROM STATE GAME TRUST FUND			1,705,533
1948	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,393,605
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			569,296
	FROM NON-GAME WILDLIFE TRUST FUND			76,040
	FROM SAVE THE MANATEE TRUST FUND			20,000
	FROM STATE GAME TRUST FUND			638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			121
1949	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			189,182
	FROM NON-GAME WILDLIFE TRUST FUND			9,927
	FROM STATE GAME TRUST FUND			26,492
1950	SPECIAL CATEGORIES			
	TRANSFER TO GRANT TRUST FUNDS - CASH FLOW LOANS			
	FROM STATE GAME TRUST FUND			12,500,000
1951	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			536,514
1952	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND			123,205
1953	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			22,018
1954	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			475,274
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			21,149
	FROM NON-GAME WILDLIFE TRUST FUND			18,548
	FROM STATE GAME TRUST FUND			218,900
1955	SPECIAL CATEGORIES			
	PAYMENT OF REWARDS			
	FROM ADMINISTRATIVE TRUST FUND			5,000
1956	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			58,114
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,241
	FROM NON-GAME WILDLIFE TRUST FUND			2,262
	FROM STATE GAME TRUST FUND			2,991
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			4,468

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1957	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		3,120
1958	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,177,974 360,022
1959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		73,982 5,931 5,485 4,165 2,829
1960	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,157,000 390,000 150,000
1961	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		2,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS		35,584,957
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		35,584,957
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,189,583	
1962	SALARIES AND BENEFITS	901.50	
	POSITIONS	31,030,161	
	FROM GENERAL REVENUE FUND		1,341,035
	FROM FEDERAL GRANTS TRUST FUND		19,515,096
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,945,124
	FROM STATE GAME TRUST FUND		2,007,247
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		
1963	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	104,210	
	FROM FEDERAL GRANTS TRUST FUND		58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		56,677
1964	EXPENSES FROM GENERAL REVENUE FUND	1,648,910	
	FROM FEDERAL GRANTS TRUST FUND		6,463,721
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,727,251
	FROM STATE GAME TRUST FUND		525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415

Of the funds in Specific Appropriations 1962 and 1964, \$3,900,000 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1965	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		228,750
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		200,155
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		100,000
1966	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,924,939
1967	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,954,831
1968	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		272,166
1969	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	110,675	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		44,760
1970	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	451,582	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		629,327
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,500
1971	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
1972	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
1973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	874,152	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		291,506
	FROM STATE GAME TRUST FUND		112,903
1974	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	346,603	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		209,753
	FROM STATE GAME TRUST FUND		59,100
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		20,160
1976	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		2,051,025

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1976A	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
1976B	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,550,000
The funds in Specific Appropriation 1976B are contingent upon Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.			
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	254,182	
	FROM FEDERAL GRANTS TRUST FUND		796
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		93,855
	FROM STATE GAME TRUST FUND		13,904
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,587
1978	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,471,853
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		1,008,746
1979	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
1980	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		1,812,772
1981	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,350,000
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	35,835,475	
	FROM TRUST FUNDS		64,986,120
	TOTAL POSITIONS	901.50	
	TOTAL ALL FUNDS		100,821,595

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,899,601	
1982	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	45.00	622,297
	FROM STATE GAME TRUST FUND		1,548,330
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		465,217
1983	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		272,303

From the funds in Specific Appropriation 1983, \$210,000 is provided to compensate trappers for the removal of nuisance alligators. This amount shall be divided equally between the agency's five regions and each regional share shall be used exclusively to compensate trappers who are assigned to that region.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1984	EXPENSES	
	FROM STATE GAME TRUST FUND	567,331
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	1,852
1985	OPERATING CAPITAL OUTLAY	
	FROM STATE GAME TRUST FUND	15,260
1986	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	48,015
1987	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	115,618
1988	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE GAME TRUST FUND	321,800
1988A	SPECIAL CATEGORIES	
	TRANSFER DEPARTMENT OF AGRICULTURE -	
	ALLIGATOR MARKETING AND EDUCATION	
	FROM STATE GAME TRUST FUND	160,000
1989	SPECIAL CATEGORIES	
	PUBLIC DOVE FIELD DEVELOPMENT	
	FROM STATE GAME TRUST FUND	49,000
1990	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE GAME TRUST FUND	41,473
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	2,245
1991	SPECIAL CATEGORIES	
	WILDLIFE MANAGEMENT AREA USER PAY	
	FROM STATE GAME TRUST FUND	638,266
1992	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE GAME TRUST FUND	16,119
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	3,470
1993	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND	752,029
	FROM GRANTS AND DONATIONS TRUST FUND	129,450
	FROM STATE GAME TRUST FUND	30,000
1994	SPECIAL CATEGORIES	
	WILD TURKEY PROJECTS	
	FROM STATE GAME TRUST FUND	300,000
1994A	FIXED CAPITAL OUTLAY	
	NEW AND EXPANDED MAINTENANCE AND STORAGE	
	FACILITIES	
	FROM FEDERAL GRANTS TRUST FUND	51,717
TOTAL:	HUNTING AND GAME MANAGEMENT	
	FROM TRUST FUNDS	6,151,792
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	6,151,792

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 13,189,395

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1995	SALARIES AND BENEFITS	POSITIONS	325.50	
	FROM FEDERAL GRANTS TRUST FUND			2,508,111
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			218,499
	FROM LAND ACQUISITION TRUST FUND			382,622
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			544,543
	FROM NON-GAME WILDLIFE TRUST FUND			1,798,186
	FROM SAVE THE MANATEE TRUST FUND			812,784
	FROM STATE GAME TRUST FUND			5,723,788
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			5,311,195
1996	OTHER PERSONAL SERVICES			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			138,094
	FROM LAND ACQUISITION TRUST FUND			121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			150,759
	FROM NON-GAME WILDLIFE TRUST FUND			198,903
	FROM SAVE THE MANATEE TRUST FUND			176,047
	FROM STATE GAME TRUST FUND			240,143
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			79,496
1997	EXPENSES			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			179,912
	FROM LAND ACQUISITION TRUST FUND			89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			112,490
	FROM NON-GAME WILDLIFE TRUST FUND			568,750
	FROM SAVE THE MANATEE TRUST FUND			293,072
	FROM STATE GAME TRUST FUND			1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,197,637
1998	AID TO LOCAL GOVERNMENTS			
	MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND			68,185
1999	OPERATING CAPITAL OUTLAY			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			2,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			12,000
	FROM NON-GAME WILDLIFE TRUST FUND			29,246
	FROM SAVE THE MANATEE TRUST FUND			13,800
	FROM STATE GAME TRUST FUND			95,074
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			17,000
2000	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND			24,733
2001	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND			37,300
2002	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			5,102,519
2003	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND			6,398,292
2004	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			22,013
	FROM LAND ACQUISITION TRUST FUND			37,731

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	42,116
	FROM SAVE THE MANATEE TRUST FUND	21,864
	FROM STATE GAME TRUST FUND	49,334
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	68,626
2005	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	8,540,291
2006	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,291,701
2007	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2008	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2009	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,311
	FROM LAND ACQUISITION TRUST FUND	2,425
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,290
	FROM NON-GAME WILDLIFE TRUST FUND	19,512
	FROM SAVE THE MANATEE TRUST FUND	5,361
	FROM STATE GAME TRUST FUND	93,698
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	47,325
2011	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,280,122
2012	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	4,428,383
2013	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,912
	FROM LAND ACQUISITION TRUST FUND	3,171
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,058
	FROM NON-GAME WILDLIFE TRUST FUND	17,418
	FROM SAVE THE MANATEE TRUST FUND	6,999
	FROM STATE GAME TRUST FUND	68,770
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	45,150
2014	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,500,000
2015	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	556,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2016	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND		7,695,553	
	FROM GRANTS AND DONATIONS TRUST FUND		562,361	
	FROM NON-GAME WILDLIFE TRUST FUND		91,652	
	FROM STATE GAME TRUST FUND		165,201	
2017	FIXED CAPITAL OUTLAY			
	LAKE RESTORATION			
	FROM STATE GAME TRUST FUND		2,000,000	
2018	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION, ENVIRONMENTALLY			
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,			
	STATEWIDE			
	FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000	
2019	FIXED CAPITAL OUTLAY			
	MITIGATION PARK LAND ACQUISITION			
	FROM LAND ACQUISITION TRUST FUND		10,000,000	
2020	FIXED CAPITAL OUTLAY			
	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS			
	FROM STATE GAME TRUST FUND		1,785,000	
TOTAL:	HABITAT AND SPECIES CONSERVATION			
	FROM TRUST FUNDS		81,187,902	
	TOTAL POSITIONS	325.50		
	TOTAL ALL FUNDS		81,187,902	
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,777,082		
2021	SALARIES AND BENEFITS	POSITIONS	69.50	
	FROM FEDERAL GRANTS TRUST FUND			1,979,577
	FROM STATE GAME TRUST FUND			1,600,286
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			127,932
2022	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			40,134
	FROM STATE GAME TRUST FUND			26,035
2023	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			405,760
	FROM STATE GAME TRUST FUND			304,903
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			20,000
2024	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			15,000
	FROM STATE GAME TRUST FUND			32,822
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			25,000
2025	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND			33,425
	FROM STATE GAME TRUST FUND			11,142
2026	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			60,819
2027	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			31,056
	FROM STATE GAME TRUST FUND			40,048

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2028	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND			695,000
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			90,808 5,087
2030	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			350,000
2031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			28,406 1,023
2032	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			1,045,500
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			6,969,763
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			6,969,763
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		1,409,791	
2033	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	POSITIONS 30.00		515,429 1,311,276
2034	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			179,629
2035	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			428,344
2036	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND			846
2037	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			327,935
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			40,640
2039	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
2040	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND			575,313

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2041	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	467	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		19,252
2042	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		1,198
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		10,915
2043	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,037,470
	FROM GRANTS AND DONATIONS TRUST FUND		12,530
2044	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION		
	PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		300,000

From the funds in Specific Appropriation 2044, \$1,000,000 from non-recurring general revenue funds is provided for the Vandenburg artificial reef program off the Florida Keys.

TOTAL: MARINE FISHERIES MANAGEMENT			
FROM GENERAL REVENUE FUND	1,000,467		
FROM TRUST FUNDS			5,183,277
TOTAL POSITIONS	30.00		
TOTAL ALL FUNDS			6,183,744

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,318,428

2045	SALARIES AND BENEFITS	POSITIONS	331.50	
	FROM GENERAL REVENUE FUND		3,711,358	
	FROM FEDERAL GRANTS TRUST FUND			2,256,566
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			185,176
	FROM GRANTS AND DONATIONS TRUST FUND			531
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			6,464,642
	FROM NON-GAME WILDLIFE TRUST FUND			1,066,027
	FROM SAVE THE MANATEE TRUST FUND			913,939
	FROM STATE GAME TRUST FUND			3,147,624
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			157,712
2046	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	856,000		
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			60,867
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			4,393,475
	FROM NON-GAME WILDLIFE TRUST FUND			562,491
	FROM SAVE THE MANATEE TRUST FUND			735,000
	FROM STATE GAME TRUST FUND			108,693

Of the funds in Specific Appropriation 2046, \$1,150,000 from the Marine Resources Conservation Trust Fund for the rescue and rehabilitation of manatees as authorized in section 370.0603(3)(a), Florida Statutes, is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2047	EXPENSES		
	FROM GENERAL REVENUE FUND	574,169	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,991,872
	FROM NON-GAME WILDLIFE TRUST FUND		413,459
	FROM SAVE THE MANATEE TRUST FUND		431,088
	FROM STATE GAME TRUST FUND		497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,952
2048	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		255,566
	FROM NON-GAME WILDLIFE TRUST FUND		11,736
	FROM SAVE THE MANATEE TRUST FUND		13,000
	FROM STATE GAME TRUST FUND		57,068
2049	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
2050	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,434
	FROM SAVE THE MANATEE TRUST FUND		7,000
	FROM STATE GAME TRUST FUND		34,283
2051	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,435
2052	SPECIAL CATEGORIES		
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,000
2052A	SPECIAL CATEGORIES		
	REEF GROUNDING SETTLEMENT		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		912
2053	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	5,969,255	
	FROM GRANTS AND DONATIONS TRUST FUND	534,941	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,515,122	
2054	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,726	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,502
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,971
	FROM NON-GAME WILDLIFE TRUST FUND		17,883
	FROM SAVE THE MANATEE TRUST FUND		9,486
	FROM STATE GAME TRUST FUND		36,527
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,448
2055	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,228	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,658

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		78,248
	FROM NON-GAME WILDLIFE TRUST FUND		9,892
	FROM SAVE THE MANATEE TRUST FUND		8,180
	FROM STATE GAME TRUST FUND		25,810
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,411
2056	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	4,014,499	
2057	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND		1,259,000
2058	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		125,000
	FROM NON-GAME WILDLIFE TRUST FUND		115,112
	FROM STATE GAME TRUST FUND		500,000
2058A	FIXED CAPITAL OUTLAY		
	CONSTRUCT/REPAIR MARINE FISH HATCHERIES		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	9,757,720	
	FROM TRUST FUNDS		40,857,984
	TOTAL POSITIONS	331.50	
	TOTAL ALL FUNDS		50,615,704

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2070 through 2082, 2098, 2099, 2100, 2102 through 2107, 2109 through 2119, and 2159 through 2169 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,010,256	
2059	SALARIES AND BENEFITS	POSITIONS	1,803.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		131,929,268
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		880,972
2060	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		699,246
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		40,000
2061	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,166,410
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		358,155
2062	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,183,314
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2063	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,653,334
<p>From the funds in Specific Appropriation 2063, \$75,000 in non-recurring funds is provided to fund the development of a mechanism for tracking the implementation of an adopted regional growth vision that integrates transportation and land use planning.</p>		
2064	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,313,568 308,000
2065	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,201,969
2066	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	126,249
2067	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,795
2068	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	40,395,709
2069	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	72,939,505
2070	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	51,177,144
2071	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	216,016,689
<p>From funds in Specific Appropriation 2071, \$4,500,000 in non-recurring funds is provided for airport operational infrastructure improvements for airports within a plan established pursuant to section 163.3245, Florida Statutes.</p>		
2072	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	296,668,405
2073	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	538,282,666 108,896,024
2074	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000

The Department of Transportation and the Port of Palm Beach are

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

authorized to enter into a public-private partnership by October 1, 2008, which may result in the issuance of private activity bonds in an amount not to exceed the revenues generated by the private development. It is the Legislature's intent that the partnership shall fund improvements that achieve a public purpose by maximizing the use of the Strategic Intermodal Highway System to relieve traffic congestion and promote economic development.

2075	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2076	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,877,045
2077	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	265,343,649
<p>From the funds in Specific Appropriation 2077, \$700,000 in non-recurring funds is provided for a study to determine the feasibility of a rail corridor along U.S. Highway 27 extending from western Miami-Dade to the City of South Bay and a study to determine the feasibility of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota counties.</p>		
2078	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,329,270
2079	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	439,909,752 1,790,400
<p>From the funds in Specific Appropriation 2079, \$750,000 in non-recurring funds from the State Transportation Trust Fund is provided for a preliminary development and environmental study for replacing the Veterans Bridge in Volusia County.</p> <p>From the funds in Specific Appropriation 2079, \$7,500,000 in non-recurring funds from the State Transportation Trust Fund is provided for the development of a connector road from County Road 388 to State Road 77.</p>		
2080	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	45,076,952 594,131
2081	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,339,377
2082	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	142,115,943

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		2480,648,941
TOTAL POSITIONS	1,803.00	
TOTAL ALL FUNDS		2480,648,941
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
APPROVED SALARY RATE	174,746,473	
2083 SALARIES AND BENEFITS	POSITIONS 4,070.00	
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		231,066,529
2084 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		1,641,552
2085 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		27,150,956
2086 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		4,354,870
2087 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		9,136,489
2088 SPECIAL CATEGORIES		
FAIRBANKS HAZARDOUS WASTE SITE		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		180,600
2089 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		2,953,905
2090 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		9,102,965
2091 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		2,592,491
2092 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		4,903,493
2093 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		218,240
2094 SPECIAL CATEGORIES		
TRANSPORTATION MATERIALS AND EQUIPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		30,989,811
2095 SPECIAL CATEGORIES		
HIGHWAY BEAUTIFICATION GRANTS		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		500,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2096	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2097	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,869,179
2098	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,940,146
2099	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,248
2100	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,076,249
2102	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,531,206

From the funds in Specific Appropriation 2102, \$10,000,000 in non-recurring funds in the State Transportation Trust Fund is provided for an infrastructure pilot program to assist counties and school districts with infrastructure issues. Counties that have at least a 3.75 percent average enrollment growth for the last 5 years in school are eligible to participate in this pilot program. Counties that receive funds under this pilot program shall submit a report, by the end of the fiscal year or upon completion of the project, to the Department of Transportation and the Department of Community Affairs describing in detail the infrastructure issues addressed through this pilot program. The departments of Transportation and Community Affairs shall review the reports from the counties and submit their findings and recommendations to the Legislature regarding the effectiveness of this infrastructure pilot program.

2103	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2104	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	288,088,463

From funds in Specific Appropriation 2104, an amount not to exceed \$8,440,000 may be used for the Road Ranger program.

From the funds in Specific Appropriation 2104, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

absence of expressed legislative authority.

2105 FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 986,848,223

No funds from Specific Appropriation 2105 are provided for the purpose of funding roadside beautification programs.

2106 FIXED CAPITAL OUTLAY
 ARTERIAL HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 707,369,363

From the funds in Specific Appropriation 2106, \$2,800,000 in non-recurring funds is provided for Phase II of the widening of Tenth Street from Edgewater to New Smyrna Beach.

From the funds in Specific Appropriation 2106, the department shall fully fund the costs associated with the southbound turning lane improvements at the intersection of U.S. Highway 27 and Lake June Road in Lake Placid.

No funds from Specific Appropriation 2106 are provided for the purpose of funding roadside beautification programs.

2107 FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 252,973,149
 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
 CONSTRUCTION TRUST FUND 3,508,778

2108 FIXED CAPITAL OUTLAY
 ENVIRONMENTAL SITE RESTORATION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 1,490,000

2109 FIXED CAPITAL OUTLAY
 HIGHWAY SAFETY CONSTRUCTION/GRANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 100,379,969

From funds in Specific Appropriation 2109, \$1,200,000 in non-recurring funds is provided for electrical undergrounding and bicycle, pedestrian, and vehicular safety improvements along State Road 426 in Orange County. This funding shall be matched with 50 percent from non-state funds.

2110 FIXED CAPITAL OUTLAY
 RESURFACING
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 955,143,023

2111 FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 269,239,880
 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
 CONSTRUCTION TRUST FUND 51,770,511

2112 FIXED CAPITAL OUTLAY
 CONTRACT MAINTENANCE WITH THE DEPARTMENT
 OF CORRECTIONS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 17,521,000

2113 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - TRANSPORTATION
 EXPRESSWAY AUTHORITIES
 FROM TOLL FACILITIES REVOLVING TRUST
 FUND 42,830,000

2114 FIXED CAPITAL OUTLAY
 MATERIALS AND RESEARCH
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 14,741,252

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2115 FIXED CAPITAL OUTLAY
 TRANSFER TO EXEC OFFICE OF THE GOVERNOR,
 OFFICE OF TOURISM, TRADE & ECONOMIC
 DEVELOPMENT FOR TRANSPORTATION PROJECTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 36,750,000

From the funds in Specific Appropriation 2115, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2115 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2116 FIXED CAPITAL OUTLAY
 BRIDGE INSPECTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 11,629,000

From the funds in Specific Appropriation 2116, \$500,000 in non-recurring funds is provided to fund a pilot program for bridge monitoring by remote sensor.

2117 FIXED CAPITAL OUTLAY
 TRAFFIC ENGINEERING CONSULTANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 49,917,972

2118 FIXED CAPITAL OUTLAY
 LOCAL GOVERNMENT REIMBURSEMENT
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 70,770,705

2119 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 5,259,849

TOTAL: PROGRAM: HIGHWAY OPERATIONS
 FROM TRUST FUNDS 4311,758,897
 TOTAL POSITIONS 4,070.00
 TOTAL ALL FUNDS 4311,758,897

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 41,332,807

2120 SALARIES AND BENEFITS POSITIONS 800.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 54,126,131

From the funds in Specific Appropriation 2120, \$137,112 and one existing vacant position shall be provided to the Florida Transportation Commission to provide staff support for the Commission's oversight of transportation authorities as required by section 20.23, Florida Statutes.

2121 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 2,057,190

2122 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 7,970,800

2123 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 308,931

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2124	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	360,800
2125	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,372,430
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,696,278
2127	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2128	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	101,820
2129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,865,189
2130	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2131	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2133	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	445,100
2134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,015,202 5,742
2135	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,248,989

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		90,179,357
	TOTAL POSITIONS	800.00	
	TOTAL ALL FUNDS		90,179,357

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,119,817	
2137	SALARIES AND BENEFITS	283.00	
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		17,444,822
2138	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		100,000
2139	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		10,352,025
2140	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,992,972
2140A	LUMP SUM		
	MAINFRAME CONSOLIDATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		194,000
2141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		9,545,382
2142	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		69,003
2143	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		76,480
2144	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		582,972
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		40,357,656
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		40,357,656

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	22,372,759	
2145	SALARIES AND BENEFITS	492.00	
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		29,489,621
2146	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,239,952
2147	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		25,739,199

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2148	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	813,804
2149	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,800
2150	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,344,028
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,896,772
2152	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,774,257
2153	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,652,281
From the funds in Specific Appropriation 2153, \$2,000,000 in non-recurring funds from the State Transportation Trust Fund is provided for the Tampa Bay Area Regional Transportation Authority.		
2154	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,117,511
2155	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2156	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2157	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,487,987
2158	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2159	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,844,008
From funds in Specific Appropriation 2159, an amount not to exceed \$2,560,000 may be used for the Road Ranger program.		
2160	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,533,348 511,454,544 4,255,625

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2161	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,037,950
2162	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,034,400 66,942,165 901,051
2163	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	87,844,831
2164	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	55,119,475
2165	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND .	2,179,887 7,000
2166	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,078,794 101,768,957 21,080,705
2167	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	9,140,622
2168	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	123,081,751

Funds from Specific Appropriation 2168 are appropriated with the contingency that the Florida Turnpike Enterprise shall not under any circumstances contract with any vendor for the retail sale of fuel along the Florida Turnpike if such contract is negotiated or bid together with any other contract, including, but not limited to, the retail sale of food, maintenance services, or construction, with the exception that any contract for the retail sale of fuel along the Florida Turnpike shall be bid and contracted together with the retail sale of food at any convenience store attached to the fuel station.

All contracts related to service plazas including, but not limited to, the sale of fuel, the retail sale of food, maintenance services, or construction, except for services provided as defined in section 287.055(2)(a), Florida Statutes, awarded by the Florida Turnpike Enterprise, shall be procured through individual competitive solicitation and awarded to the most cost-effective responder. This language does not prohibit the award of more than one individual contract to a single vendor if he or she submits the most cost-effective response.

2169	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,943,468
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CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		1280,671,570
TOTAL POSITIONS	492.00	
TOTAL ALL FUNDS		1280,671,570
TOTAL OF SECTION 5	POSITIONS	17,103.75
FROM GENERAL REVENUE FUND		277,201,679
FROM TRUST FUNDS		11814,763,782
TOTAL ALL FUNDS		12091,965,461

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2169A LUMP SUM
 EXECUTIVE AIRCRAFT POOL RATE SUPPLEMENT
 FROM GENERAL REVENUE FUND 1,050,864
 FROM TRUST FUNDS 300,000

The funds in Specific Appropriation 2169A are to be proportionally distributed to state agencies based upon their prior year usage of the executive aircraft pool, to offset the cost of their use of executive aircraft.

2169B LUMP SUM
 CASUALTY INSURANCE PREMIUM DEFICIT
 FROM GENERAL REVENUE FUND 4,000,000
 FROM TRUST FUNDS 2,000,000

The distribution of funds in Specific Appropriation 2169B to agencies for additional billings is contingent upon the Division of Risk Management demonstrating a cash deficit will occur in the Risk Management Trust Fund in Fiscal Year 2008-2009.

2173 LUMP SUM
 REAL ESTATE CONSULTANT AND TENANT BROKER
 TRANSACTION FEES
 FROM TRUST FUNDS 3,500,000

2174 LUMP SUM
 HUMAN RESOURCES OUTSOURCING CONTINGENCY
 FROM GENERAL REVENUE FUND 300,000

2174A LUMP SUM
 STRENGTHENING DOMESTIC SECURITY
 FROM TRUST FUNDS 186,739,442

Funds provided in Specific Appropriation 2174A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2008-2009 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with the approval of the Legislative Budget Commission.

Agency for Enterprise Information Technology	
Information Security Planning Sessions-sustainment.....	111,300
Sustainment Costs for Monitoring Center and Security Tools	67,000
Department of Agriculture and Consumer Services	
Sustainment of Training for Incident Management Teams, Urban Search and Rescue Task Forces, and Hazardous Materials Teams.....	81,600
FDACS Laboratory Equipment..(maint).....	215,984
State Agriculture Response Team (SART) Sustainment.....	344,432
Maintenance of Mobile VACIS.....	490,000
Time Lapse Video Monitoring Equipment - Containers.....	106,170
Food and Agriculture Emergency Response Team Development..	283,662
Department of Education	
K-12 Education - Communications.....	1,409,890
Exercises to Validate School District Safety Plans exercise Nims.....	160,000
Build-Out of Emergency Alert/Communications.....	899,190

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

K-12 Target Hardening and Access Control.....	4,046,644
Department of Environmental Protection	
CBRNE Capable Regional Forensics Response Team.....	102,500
Department of Financial Services, Division of State	
Fire Marshal	
USAR and HazMat Sustainment.....	2,982,726
MARC Unit Sustainment and Maintenance.....	616,810
USAR and HazMat Specialized Training.....	1,874,877
Critical Equipment Needs for USAR and HazMat.....	1,607,830
Basic Search and Rescue Training.....	257,500
Sustainment Training for Type II Technician Extrication	
Rescue Teams.....	544,631
Florida Fish and Wildlife Conservation Commission	
Statewide Waterborne Response Teams/Equip Buildout.....	820,328
Department of Health	
EMS Chemical Antidote Cache Sustainment.....	561,972
Expanding Hospital Surge Capacity.....	616,974
Hospital Hazard Vulnerability Assessment Project.....	527,360
Drinking Water Security Planning Sessions and Exercises...	103,000
Radiological Detection Instruments.....	98,790
Radiological Instrument Calibration Resource.....	80,000
Hospital Perimeter Security and Facility Lockdown.....	1,030,000
Department of Highway Safety and Motor Vehicles	
Fingerprint Scanners - portable.....	2,550,000
Department of Law Enforcement	
Sustain RDSTF Planners.....	625,000
Forensic Response Team - Gap.....	1,011,756
SWAT and EOD Sustainment and enhancement.....	3,833,698
Regional Security Team - Sustainment.....	976,805
Technology for Aviation Equipment - Response & Support....	1,580,024
Public Information Planning Session(s).....	64,780
TAC PAKs.....	120,971
Maintain ThreatNet Module Within InSite.....	100,000
Statewide Connectivity/Regional Data Sharing Projects....	1,268,167
Maintain ThreatCom.....	50,000
Software Maintenance Fees.....	35,000
8 Meta Data Managers/Regional Data Sharing Projects.....	1,497,218
Maintain and Enhance/Query Application.....	1,141,156
FLEX Architecture.....	919,000
Law Enforcement /Computer/Analytical Training.....	125,000
Law Enforcement Analyst Academies.....	256,905
Browser based FCIC/NCIC Validation Software.....	26,250
RDSTF LE Investigative & Intelligence Planning.....	175,000
Maintain and Enhance ISYS.....	4,600
Central FL Intelligence Exchange Contractual Services....	225,000
Utilize Critical Infrastructure Planners.....	600,000
Capitol Complex Under Vehicle Surveillance Maintenance....	10,500
Region 3 Intelligence Fusion Center - NE Florida.....	632,024
FAST - Future Analytical Strategies Today.....	100,000
Region 1 Fusion Center.....	304,000
Computer Forensic Equipment.....	195,287
Area Maritime Security Support - Blue Force - Automated	
Identification System.....	592,000
BusinessSafe Alert Messaging.....	8,631
Critical Infrastructure/Key Resource System Sustainment	
(Site Profiler).....	187,470
Cyber Incident Response.....	150,000
Florida Fusion Center.....	167,400
Florida RDSTF Region 5 (Orlando) Data Integration	
Project FINDER.....	730,000
Homeland Security Intelligence Response Platform.....	1,500,000
LInX Regional Information Sharing Project -	
Gap & sustainment.....	510,000
Operation Liberty Shield.....	300,000
Region 1 Analysts Notebook.....	4,830
Region 1 Fla Law Enforcement eXchange (FLEX) Sustainment..	251,000
Region 2 Data Fusion Analysts.....	200,000
Southeast Florida Virtual Fusion Center.....	820,000
Southwest Florida Fusion Center.....	500,000
Surveillance Equipment for Task Force Agents Assigned to	
Regional Domestic Security Task Force Investigations and	
Intelligence Cases.....	168,000
Tampa Bay Security Network.....	416,340
Tampa Bay Regional Operations Center Portable Radiation	
Detection Equipment.....	257,500
Domestic Security Public Information Officer Joint	
Information Center Workshop/Drill.....	153,750

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

Management & Administration Cost - LETPP Projects.....	467,440
Department of Management Services	
Florida Interoperability Network (FIN)-Operate/Maintain...	3,968,936
Department of Transportation	
Video Maintenance/Weigh Stations.....	164,850
Mobile Radiological/Nuclear Detection System.....	400,000
Portable Radiation Detection Equipment.....	380,000
Department of Community Affairs	
Urban Security Initiative - Tampa.....	33,300,000
Urban Security Initiative - Miami.....	23,960,000
Urban Security Initiative - Orlando.....	24,261,726
Urban Security Initiative - Jacksonville.....	31,465,769
Urban Security Initiative - Ft Lauderdale.....	13,160,011
Citizen Corps (CC).....	635,164
Metropolitan Medical Response System.....	2,248,547
Department of Community Affairs, Division of Emergency Management	
Sustain RDSTF Planners (shared with FDLE).....	625,000
Sustain Planning, Training and Exercises - Local.....	3,404,750
Maintenance and Sustainment of EDICS Units.....	608,400
Sustain Planning, Training and Exercises - State.....	1,180,000
SAA Sustainment.....	1,122,617

Funds in Specific Appropriations 2174A for the Florida Interoperability Network shall be held in reserve and release is contingent upon the execution of agreements by the Department of Management Services with each recipient county specifying that ongoing system administration, operations and maintenance will be the responsibility of the county upon discontinuation of Federal funding.

Funds in Specific Appropriation 2174A for the Florida Law Enforcement Exchange (FLEX) shall be distributed to the recipient agency in a qualified expenditure category.

2175	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	15,532,842	
	FROM TRUST FUNDS		11,755,057
2175A	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	20,000,000	
2176	SPECIAL CATEGORIES ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2177	SPECIAL CATEGORIES DEFICIENCY		
	FROM GENERAL REVENUE FUND	400,000	
2178	SPECIAL CATEGORIES EMERGENCY		
	FROM GENERAL REVENUE FUND	250,000	
2179	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	4,756	
2180	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
	FROM GENERAL REVENUE FUND	5,330,656	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	47,084,288	
	FROM TRUST FUNDS		204,294,499
	TOTAL ALL FUNDS		251,378,787

SECTION 6 - GENERAL GOVERNMENT

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2181 through 2239, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

No federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866		
2181	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		269,444	
	FROM ADMINISTRATIVE TRUST FUND			3,018,981
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			179,703
2182	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
2183	EXPENSES			
	FROM GENERAL REVENUE FUND		16,358	
	FROM ADMINISTRATIVE TRUST FUND			825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			55,071
2184	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			23,463
2185	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,000	
	FROM ADMINISTRATIVE TRUST FUND			30,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			120,000
2186	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		99	
	FROM ADMINISTRATIVE TRUST FUND			7,207
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			391

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	564	
	FROM ADMINISTRATIVE TRUST FUND		9,761
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		707
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	291,465	
	FROM TRUST FUNDS		4,290,475
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,581,940
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,330,419	
2188	SALARIES AND BENEFITS	149.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	373,283	
	FROM ADMINISTRATIVE TRUST FUND		9,518,839
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		501,938
	FROM REVOLVING TRUST FUND		883,756
2189	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		356,444
	FROM REVOLVING TRUST FUND		50,000
2190	EXPENSES		
	FROM GENERAL REVENUE FUND	411,208	
	FROM ADMINISTRATIVE TRUST FUND		2,195,683
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,510,076
2191	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM ADMINISTRATIVE TRUST FUND		493,499
2192	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	205,692	
	FROM ADMINISTRATIVE TRUST FUND		1,785,210
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
2193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		30,144
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		926
	FROM REVOLVING TRUST FUND		5,549
2194	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		1,371
	FROM REVOLVING TRUST FUND		5,369
2195	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		72,484

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGENCY SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	994,639	
FROM TRUST FUNDS		18,791,664
TOTAL POSITIONS	149.50	
TOTAL ALL FUNDS		19,786,303

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2196 through 2239, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From the funds provided in Specific Appropriation 2196 through 2199 and 2202 from the Employment Security Administration Trust Fund, up to \$20,000,000 in federal Reed Act distributions may be provided to support the administration and operation of the state's public employment service offices through the statewide network of one-stop centers operated by regional workforce boards.

	APPROVED SALARY RATE	23,915,132	
2196	SALARIES AND BENEFITS POSITIONS	632.50	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		32,171,277
	FROM WELFARE TRANSITION TRUST FUND		1,199,927
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		590,080
2197	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2198	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,413,348
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		62,078
2199	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		408,844
2199A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		100,000

Funds in Specific Appropriation 2199A are provided for the Connections

SECTION 6 - GENERAL GOVERNMENT

Job Development Program.

2200 SPECIAL CATEGORIES
 NON CUSTODIAL PARENT PROGRAM
 FROM WELFARE TRANSITION TRUST FUND 1,416,000

From the funds provided in Specific Appropriation 2200, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2200, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2201 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 21,418,161
 FROM WELFARE TRANSITION TRUST FUND 575,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,146,483

From the funds in Specific Appropriation 2201, \$1,500,000 in non-recurring funding from the Special Employment Security Administration Trust Fund is provided to continue existing Banner Centers.

2202 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL WORKFORCE
 BOARDS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 150,947,000
 FROM WELFARE TRANSITION TRUST FUND 81,012,178
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,250,000

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From the Welfare Transition Trust Fund in Specific Appropriation 2202, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2202 may be used for Passport to Economic Progress programs in other counties.

Funds in Specific Appropriation 2202 from the Special Employment Security Administration Trust Fund shall be used to provide services focused on retention and retraining of skilled talent in the space industry and shall include workforce skills analysis, training, and placement services, and may include communications efforts. Workforce Florida, Inc. shall develop a plan to implement this program. The plan shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and the House Economic Expansion and Infrastructure Council.

2203 SPECIAL CATEGORIES
 GRANTS AND AIDS - WORKFORCE SERVICES
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 30,789,856
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 700,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2204	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND	2,566,758
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	398,076 13,092 35
2207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	278,234 6,627 581
2208	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND	615,998 200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS	346,066,558
	TOTAL POSITIONS	632.50
	TOTAL ALL FUNDS	346,066,558

UNEMPLOYMENT COMPENSATION

From the funds provided in Specific Appropriations 2209 through 2216 from the Employment Security Administration Trust Fund, up to \$7,085,322 in federal Reed Act distributions may be provided for the purpose of meeting the additional costs of administration and operation of the Unemployment Compensation Program resulting from the increase in demand.

	APPROVED SALARY RATE	16,799,615
2209	SALARIES AND BENEFITS POSITIONS 437.00 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	23,654,019
2210	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,500,000
2211	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	6,805,689
2212	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	314,258
2213	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	30,842,426
2214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	146,548
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	189,676

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2216 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 3,963,005

From the funds provided in Specific Appropriation 2216, up to \$1,900,000 may be funded through the use of federal Reed Act distributions for the purpose of paying additional service level agreements for the Unemployment Compensation Benefits System due to the transfer of the Unemployment Compensation Tax System to the SunTax System at the Department of Revenue.

TOTAL: UNEMPLOYMENT COMPENSATION
 FROM TRUST FUNDS 71,415,621
 TOTAL POSITIONS 437.00
 TOTAL ALL FUNDS 71,415,621

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 733,773

2217 SALARIES AND BENEFITS POSITIONS 9.00
 FROM ADMINISTRATIVE TRUST FUND 923,174

2218 SPECIAL CATEGORIES
 WORKFORCE FLORIDA INC. OPERATIONS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 1,370,902
 FROM WELFARE TRANSITION TRUST FUND 1,036,711
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 536,092

2219 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 538
 FROM WELFARE TRANSITION TRUST FUND 406
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 213

2220 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 2,451

2221 SPECIAL CATEGORIES
 QUICK RESPONSE TRAINING
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 5,000,000

2222 SPECIAL CATEGORIES
 INCUMBENT WORKER TRAINING PROGRAM
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 2,000,000

TOTAL: WORKFORCE FLORIDA, INC.
 FROM TRUST FUNDS 10,870,487
 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 10,870,487

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 1,962,636

2223 SALARIES AND BENEFITS POSITIONS 30.00
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 2,476,092

2224 SPECIAL CATEGORIES
 UNEMPLOYMENT APPEALS COMMISSION OPERATIONS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 417,405

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2225	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,972
2226	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,124
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS			2,920,593
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,920,593
EARLY LEARNING				
EARLY LEARNING SERVICES				
	APPROVED SALARY RATE	4,722,455		
2227	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		3,283,495	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			2,953,228
2228	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		10,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			87,000
2229	EXPENSES FROM GENERAL REVENUE FUND		376,829	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			926,329
	FROM WELFARE TRANSITION TRUST FUND			189,751
2230	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,000,000
2231	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		23,140	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			15,000
2233	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND		145,452,904	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			365,814,592
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			500,000
	FROM WELFARE TRANSITION TRUST FUND			124,353,182
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			7,500,000

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2233, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2233 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2233 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent

SECTION 6 - GENERAL GOVERNMENT

of the reimbursement rate.

Funds in Specific Appropriation 2233 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2233, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 409.178, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2234	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	275,489
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,056,925
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,854
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	17,350
2236	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	354,349,575

Funds in Specific Appropriation 2236 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 79 in this act.

2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,616
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	6,481
2238	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	500,000

Funds provided in Specific Appropriation 2238 shall be used only (1) to specify and document the minimum requirements for an Internet-based Early Learning Information System (ELIS) that replaces the functionality of the Enhanced Fields System, enhances attendance tracking, and improves provider payment processing and related financial management capabilities, (2) to develop a business case describing, at a minimum, how existing coalition and agency processes for attendance, provider payments, and funds management can be streamlined using electronic means of tracking and reporting to reduce paperwork and workload, and (3) to calculate a cost-benefit analysis that quantifies operational cost reductions and other tangible benefits that can be objectively realized to justify the cost of the ELIS project. The requirements specifications must clearly and unambiguously define all business rules, interfaces, and known customer and system needs at a level sufficient to enable system design and development.

2239	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	7,715
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	149,443,327	
FROM TRUST FUNDS		860,277,128
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		1009,720,455

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,412,176	
2240 SALARIES AND BENEFITS	169.50	
FROM ADMINISTRATIVE TRUST FUND		11,089,424
2241 OTHER PERSONAL SERVICES		797,920
FROM ADMINISTRATIVE TRUST FUND		
2242 EXPENSES		2,117,456
FROM ADMINISTRATIVE TRUST FUND		
2243 OPERATING CAPITAL OUTLAY		77,346
FROM ADMINISTRATIVE TRUST FUND		
2244 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		380,816
2245 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		272,780
2246 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND		4,000
2247 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		76,508
2248 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM ADMINISTRATIVE TRUST FUND		2,060
2249 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		71,509
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		14,889,819
TOTAL POSITIONS	169.50	
TOTAL ALL FUNDS		14,889,819

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	3,019,389	
2250 SALARIES AND BENEFITS	56.00	
FROM ADMINISTRATIVE TRUST FUND		3,888,256
2251 OTHER PERSONAL SERVICES		94,096
FROM ADMINISTRATIVE TRUST FUND		
2252 EXPENSES		1,609,948
FROM ADMINISTRATIVE TRUST FUND		

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2253	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	112,000
2254	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	2,346,674
2255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	16,285
2256	SPECIAL CATEGORIES DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND	2,547,884
2257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	22,530
2258	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND	2,770,380
2259	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND	100,000

TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	13,508,053
	TOTAL POSITIONS	56.00
	TOTAL ALL FUNDS	13,508,053

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,835,460	
2260	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	3,883,583	89.00
2261	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	225,000	
2262	EXPENSES FROM ADMINISTRATIVE TRUST FUND	516,193	
2263	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	3,000	
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	20,794	
2265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	36,483	

TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS	4,685,053
	TOTAL POSITIONS	89.00
	TOTAL ALL FUNDS	4,685,053

CENTRAL INTAKE

	APPROVED SALARY RATE	3,602,571
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2266	SALARIES AND BENEFITS	POSITIONS	110.50	
	FROM ADMINISTRATIVE TRUST FUND			4,984,312
2267	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			372,954
2268	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			672,595
2269	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			3,000
2270	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			800,000
2271	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			26,503
2272	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			50,574
TOTAL:	CENTRAL INTAKE			
	FROM TRUST FUNDS			6,909,938
	TOTAL POSITIONS		110.50	
	TOTAL ALL FUNDS			6,909,938

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,601,429

2273	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM PROFESSIONAL REGULATION TRUST FUND .			2,180,055
2274	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			394,441
2275	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND .			3,000
2276	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,278,895
2277	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,000
2278	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			5,912
2279	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND .			19,130
TOTAL:	TESTING AND CONTINUING EDUCATION			
	FROM TRUST FUNDS			3,882,433
	TOTAL POSITIONS		46.00	
	TOTAL ALL FUNDS			3,882,433

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

From the funds in Specific Appropriations 2280, 2282, 2283, 2289, and 2292, the Department of Business and Professional Regulation shall

SECTION 6 - GENERAL GOVERNMENT

submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate General Government Appropriations Committee, and the chair of the House Jobs and Entrepreneurship Council related to its responsibilities defined in section 455.225, Florida Statutes. At a minimum, the reports shall contain the following data related to the protection of the public and the integrity of the regulated professions: the number of determinations of legal sufficiency and the number of investigations of legally sufficient complaints pursuant to section 455.225, Florida Statutes. The department shall also include in its reports the number of all complaints received and investigated, findings of probable cause and no probable cause, administrative complaints filed, disposition of administrative complaints, disciplinary actions, and the amounts of fines assessed and collected for each profession.

	APPROVED SALARY RATE	7,413,369	
2280	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 191.00	10,185,552
2281	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		18,750
2282	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,709,637
2283	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		15,340
2284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		297,900
2285	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .		1,280,050

From the funds in Specific Appropriation 2285, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2285, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2294	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM PROFESSIONAL REGULATION TRUST FUND	.		3,068,630
2295	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		520,177
2296	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		1,894,923
2297	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		14,660
2298	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		737,788
2299	SPECIAL CATEGORIES			
	CONTINUING EDUCATION			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		1,500
2300	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		33,000
2301	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		13,948
2302	SPECIAL CATEGORIES			
	MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC			
	ACCOUNTING			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		100,000
2303	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		27,112
2304	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ENGINEERING			
	MANAGEMENT CORPORATION (FEMC) CONTRACTED			
	SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		2,070,000
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS	.		8,481,738
	TOTAL POSITIONS	.	51.00	
	TOTAL ALL FUNDS	.		8,481,738
FLORIDA BOXING COMMISSION				
	APPROVED SALARY RATE		225,884	
2305	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM PROFESSIONAL REGULATION TRUST FUND	.		298,676
2306	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		82,551
2307	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		170,214
2308	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		1,000
2309	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		2,000
2310	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND	.		537

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2311	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . .			4,690
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			559,668
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			559,668
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,807,497		
2312	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	67.00	3,776,021
2313	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,491,166
2314	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			704,759
2315	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .			13,032
2316	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802
2317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			119,817
	From the funds in Specific Appropriation 2317, \$112,500 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.			
2318	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			22,000
2319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			271,963
2320	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2321	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,266,000
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			43,124
2323	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PARI-MUTUEL WAGERING			
FROM TRUST FUNDS			9,089,885
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		9,089,885

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	1,612,990	
2324	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS 39.00	2,249,928
2325	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		10,000
2326	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		302,611
2327	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		14,700
2328	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND		3,238,400
2329	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND		187,707
2330	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		1,090,000

From the funds in Specific Appropriation 2330, the Department of Business and Professional Regulation is authorized to utilize up to \$750,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive or addictive gambling prevention program, pursuant to section 551.118, Florida Statutes.

2331	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		13,000
2332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		5,772
2333	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		15,160
TOTAL: SLOT MACHINE REGULATION			
FROM TRUST FUNDS			7,127,278
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		7,127,278

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,357,593	
2334	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND	POSITIONS 302.00	15,392,565
2335	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		9,500

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2336	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .		2,015,829
2337	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .		14,500
2338	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .		75,000
2339	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		607,149
2339A	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .		250,000
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		93,000
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .		338,000
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		224,669
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .		120,180
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		19,140,392
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		19,140,392
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	9,408,909	
2344	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 202.75	12,599,085
2345	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2346	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,647,393
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . .		60,000
2346A	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . .		40,000
2347	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
2348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		30,231

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2349	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			783,675
2350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			801,795
2351	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			234,676
2352	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			80,448
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			16,740,022
	TOTAL POSITIONS	202.75		
	TOTAL ALL FUNDS			16,740,022
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,393,402		
2354	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	61.00	3,365,874
2355	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2356	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			544,918
2357	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2358	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			15,997
2360	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,301

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	STANDARDS AND LICENSURE		
	FROM TRUST FUNDS		3,974,623
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		3,974,623

TAX COLLECTION

	APPROVED SALARY RATE	3,354,085	
2361	SALARIES AND BENEFITS	88.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		4,589,898
2362	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		729,741
2363	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		21,180
2364	SPECIAL CATEGORIES		
	CIGARETTE TAX STAMPS		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		976,505
2365	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		13,575
2366	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		34,899
TOTAL:	TAX COLLECTION		
	FROM TRUST FUNDS		6,365,798
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		6,365,798

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,493,728	
2367	SALARIES AND BENEFITS	88.00	
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		4,650,756
2368	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		50,099
2369	EXPENSES		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		844,279
2370	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		12,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			22,947
2372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			34,729
2373	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			250,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				5,864,810
	TOTAL POSITIONS	88.00		
	TOTAL ALL FUNDS			5,864,810
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	1,140,833		
2374	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	31.00	1,600,829
2375	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			15,131
2376	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			251,159
2377	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			1,298
2378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			5,500
2379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			6,614
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,344

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		1,892,875
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		1,892,875

PROGRAM: CITRUS, DEPARTMENT OF
 CITRUS RESEARCH

	APPROVED SALARY RATE		1,596,074
2381	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 25.00	2,021,857
2382	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		78,000
2383	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,011,896
2384	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		251,000
2385	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		9,920,494
2386	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		182,000
2387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS		13,474,530
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		13,474,530

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,738,648
2388	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 32.00	2,448,770
2389	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		78,000
2390	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,221,931
2391	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		66,400
2392	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		810,000
2393	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		75,000
2394	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND		32,237

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			14,186
2396	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,754,524
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			4,754,524

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,448,289		
2397	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	19.00	2,016,697
2398	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			17,000
2399	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,161,331

From the funds provided in Specific Appropriation 2399, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2400	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			100,000
2401	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			45,695,526
2402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			8,306
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS			48,998,860
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			48,998,860

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,897,328		
2403	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	POSITIONS	156.50	1,590,625 8,074,956 325,104 214,469

From the funds provided in Specific Appropriations 2403, 2405, 2406, and 2409, three positions with associated salary rate of 196,303 and \$337,958 from the Administrative Trust Fund are contingent upon House Bill 5043 or similar legislation, relating to the establishment of a

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

Strategic Markets Research and Assessment Unit within the Department of Financial Services, becoming law. The unit is required to report quarterly on key issues, trends, and threats impacting Florida's financial services markets as authorized in section 20.121, Florida Statutes.

2404	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		9,980
	FROM INSURANCE REGULATORY TRUST FUND		101,221
2405	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		703,195
	FROM INSURANCE REGULATORY TRUST FUND		1,154,277
	FROM REGULATORY TRUST FUND		35,696
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		29,143
2406	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		13,819
	FROM INSURANCE REGULATORY TRUST FUND		19,247
2407	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		45,338
	FROM ANTI-FRAUD TRUST FUND		19,100
	FROM INSURANCE REGULATORY TRUST FUND		413,159
2408	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,323
	FROM INSURANCE REGULATORY TRUST FUND		81,089
2409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		10,306
	FROM INSURANCE REGULATORY TRUST FUND		51,068
	FROM REGULATORY TRUST FUND		2,017
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,621
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		12,900,753
	TOTAL POSITIONS	156.50	
	TOTAL ALL FUNDS		12,900,753

LEGAL SERVICES

	APPROVED SALARY RATE		4,447,546
2410	SALARIES AND BENEFITS	POSITIONS	87.50
	FROM ADMINISTRATIVE TRUST FUND		955,854
	FROM INSURANCE REGULATORY TRUST FUND		3,640,257
	FROM REGULATORY TRUST FUND		77,931
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		809,085
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		321,703
2411	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		169,388
2412	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		66,843
	FROM INSURANCE REGULATORY TRUST FUND		784,379
	FROM REGULATORY TRUST FUND		6,513
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		47,121
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		39,577
2413	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND		3,639

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2414	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		126,230
	FROM INSURANCE REGULATORY TRUST FUND		378,689
2415	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		2,737
	FROM INSURANCE REGULATORY TRUST FUND		141,594
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,975
2416	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST FUND		308,007
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND		13,379
2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		6,268
	FROM INSURANCE REGULATORY TRUST FUND		22,639
	FROM REGULATORY TRUST FUND		484
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,925
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,001
TOTAL:	LEGAL SERVICES		
	FROM TRUST FUNDS		7,948,218
	TOTAL POSITIONS	87.50	
	TOTAL ALL FUNDS		7,948,218
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	6,815,992	
2419	SALARIES AND BENEFITS	POSITIONS	141.00
	FROM GENERAL REVENUE FUND		46,886
	FROM UNCLAIMED PROPERTY TRUST FUND		291,409
	FROM ADMINISTRATIVE TRUST FUND		514,287
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		49,637
	FROM INSURANCE REGULATORY TRUST FUND		5,722,418
	FROM REGULATORY TRUST FUND		760,177
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		403,279
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,081,504
2420	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		5,170
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND		60,000
	FROM REGULATORY TRUST FUND		20,802
2421	EXPENSES		
	FROM GENERAL REVENUE FUND	52,997	
	FROM UNCLAIMED PROPERTY TRUST FUND		17,165
	FROM ADMINISTRATIVE TRUST FUND		146,854
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		2,303
	FROM INSURANCE REGULATORY TRUST FUND		2,750,283
	FROM REGULATORY TRUST FUND		70,547
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		33,991

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		306,460
2422	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,930	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND		687,690
	FROM REGULATORY TRUST FUND		101,497
2423	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,592	
	FROM UNCLAIMED PROPERTY TRUST FUND		181,349
	FROM ADMINISTRATIVE TRUST FUND		767,107
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		32,524
	FROM INSURANCE REGULATORY TRUST FUND		3,474,110
	FROM REGULATORY TRUST FUND		224,350
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,322
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		432,160
	From the funds in Specific Appropriation 2423, \$550,000 from the Administrative Trust Fund shall be used to replace the Uninterruptible Power Supply (UPS), a medium voltage switch and associated switchgear in the Department of Financial Services Data Center.		
2424	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,208	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,175
	FROM ADMINISTRATIVE TRUST FUND		1,940
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		246
	FROM INSURANCE REGULATORY TRUST FUND		23,033
	FROM REGULATORY TRUST FUND		1,642
2425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,990	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,904
	FROM ADMINISTRATIVE TRUST FUND		2,558
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		323
	FROM INSURANCE REGULATORY TRUST FUND		29,508
	FROM REGULATORY TRUST FUND		4,966
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,769
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,065
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	177,162	
	FROM TRUST FUNDS		18,462,906
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		18,640,068
CONSUMER ADVOCATE			
	APPROVED SALARY RATE	747,288	
2426	SALARIES AND BENEFITS POSITIONS	10.00	
	FROM INSURANCE REGULATORY TRUST FUND		955,046
2427	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		119,224
2428	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND		79,965

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	250,000
2430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .	1,285
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .	3,980
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS	1,409,500
	TOTAL POSITIONS	10.00
	TOTAL ALL FUNDS	1,409,500

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,985,210
2431A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	6,694,475
2431B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,000
2431C	EXPENSES FROM GENERAL REVENUE FUND	1,988,613
2431D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	215,794
2431E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,100,316
2431F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,319
2431G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	43,179
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND	12,062,696
	TOTAL POSITIONS	111.00
	TOTAL ALL FUNDS	12,062,696

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,208,194
2432	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,546,463
2433	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,500
2434	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	293,081

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2435	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,783
2436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	80,205
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	68,548
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	11,890
TOTAL: DEPOSIT SECURITY FROM TRUST FUNDS		2,003,470
	TOTAL POSITIONS	29.50
	TOTAL ALL FUNDS	2,003,470

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,043,536
2439	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,425,061
2440	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	17,500
2441	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	427,619
2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	913,785
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	10,313
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		2,794,278
	TOTAL POSITIONS	25.50
	TOTAL ALL FUNDS	2,794,278

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	440,079
2444	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	633,025
2445	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	100
2446	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	120,786

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			758,852
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			758,852

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

APPROVED SALARY RATE 7,742,065

2449	SALARIES AND BENEFITS	POSITIONS	164.00	
	FROM GENERAL REVENUE FUND		9,434,683	
	FROM ADMINISTRATIVE TRUST FUND			723,872

From the funds provided in Specific Appropriations 2449, 2451, 2452, and 2459, three positions with associated salary rate of 185,269 and \$300,000 from the Administrative Trust Fund are provided to staff the task force established in section 17.0315, Florida Statutes. These funds are contingent upon House Bill 5043 or similar legislation, relating to a successor financial and cash management system, becoming law.

2450	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,994	
2451	EXPENSES FROM GENERAL REVENUE FUND	1,222,587		225,554
	FROM ADMINISTRATIVE TRUST FUND			
2452	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000		3,000
	FROM ADMINISTRATIVE TRUST FUND			
2454	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND			2,075,388
2455	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		405,949	

From the funds in Specific Appropriation 2455, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2456	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			12,852,600
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		40,796	
2458	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		700	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,586	
	FROM ADMINISTRATIVE TRUST FUND		4,401
2460	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2460 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2461	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		1,700,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND	11,199,295	
	FROM TRUST FUNDS		18,334,815
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		29,534,110

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,343,631	
2462	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	60.00	2,859,138
2463	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		180,000
2464	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		766,657
2465	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2466	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		176,794
2467	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		7,711
2468	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM UNCLAIMED PROPERTY TRUST FUND		24,823
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		4,022,623
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		4,022,623

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,760,845
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2469	SALARIES AND BENEFITS	POSITIONS	71.50	
	FROM INSURANCE REGULATORY TRUST FUND . . .			3,639,016
2470	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,339
2471	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			619,855
2472	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			9,144
2473	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			68,000
2474	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			18,405
2475	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST FUND . . .			8,000
2476	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			28,374
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			4,406,133
	TOTAL POSITIONS	71.50		
	TOTAL ALL FUNDS			4,406,133
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE		6,147,578	
2477	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			8,590,097
2478	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			33,391
2479	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,707,720
2480	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			91,565
2481	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			405,000
2482	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			155,374
2483	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2484	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST FUND . . .			144,174
2485	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST FUND . . .			5,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2486	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,434,043
	TOTAL POSITIONS	130.00		
	TOTAL ALL FUNDS			11,434,043
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,191,096		
2487	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	31.00	1,679,955
2488	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2489	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			655,487
2490	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294
2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			140,101
2492	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .			400,000
2493	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,745
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,182,082
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,182,082
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	908,852		
2495	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	21.00	1,273,788
2496	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2497	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			414,860
2498	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2499	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			128,909
2500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			171,084

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2501	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS				2,026,215
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,026,215

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

The Division of Risk Management within the Department of Financial Services shall conduct a comprehensive review of and provide a report on the risk management programs of those agencies with the highest annual claims expense or frequency of claims. The report shall include: an examination of claims information to determine areas representing the most expensive and most frequently reported workers' compensation, civil rights, and general liability and automobile liability claims; a determination of how the agency claims data can be used for loss prevention and mitigation efforts; and specific recommendations for targeting loss prevention and developing minimum standards for agency loss prevention programs. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council by January 1, 2009.

The division is directed to review and provide a report on payment of loss expenditures. The report shall include, but is not limited to, an analysis of all allocated and non-allocated costs such as medical case management client services, lost time wage payments, legal and medical costs, and the methodology by which costs are allocated. The data for the report shall include actual expenditures for the 2007-2008 fiscal year and a projection of 2008-2009 fiscal year expenditures. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council by no later than October 1, 2008.

	APPROVED SALARY RATE	3,743,804		
2503	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND	POSITIONS	101.00	5,116,431
2504	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND			105,000
2505	EXPENSES STATE RISK MANAGEMENT TRUST FUND			934,863
2506	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND			1,805
2507	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND			271,970
2508	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND			10,871,000
2509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND			85,600

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			40,725
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			17,427,394
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			17,427,394

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE			512,685
2511	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	830,233
2512	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,691
2513	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			112,031
2514	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			258,352
2516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			2,837
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,567
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,253,831
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,253,831

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE			6,134,411
2518	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	166.00	7,980,900
2519	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			103,938
2520	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,410,324
2521	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,500
2522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			46,750
2523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			3,478,011

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			72,682
2525	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			66,016
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			13,161,121
	TOTAL POSITIONS	166.00		
	TOTAL ALL FUNDS			13,161,121

INSURANCE FRAUD

	APPROVED SALARY RATE	9,550,027		
2526	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	195.00	12,692,593
2527	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			45,000
2528	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			2,192,515
2529	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,700
2530	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			297,000
2531	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			1,002,519

From the funds provided in Specific Appropriation 2531, \$410,058 from the Insurance Regulatory Trust Fund is provided for transfer to the Justice Administration Commission for the prosecution of insurance fraud in Broward, Palm Beach, and Duval counties.

2532	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			223,559
2533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			357,848
2534	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			246,100
2535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			77,825
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			17,136,659
	TOTAL POSITIONS	195.00		
	TOTAL ALL FUNDS			17,136,659

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	6,921,629		
2536	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	183.50	30,907

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	33,211	
	FROM INSURANCE REGULATORY TRUST FUND	8,772,677	
	FROM REGULATORY TRUST FUND	298,666	
2537	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND	194,243	
2538	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND	16,463	
	FROM INSURANCE REGULATORY TRUST FUND	1,912,140	
	FROM REGULATORY TRUST FUND	23,655	
2539	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND	2,200	
2539A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY		
	FROM INSURANCE REGULATORY TRUST FUND	3,000,000	
	Funds in Specific Appropriation 2539A, are provided to meet the requirements set forth in section 1004.647, Florida Statutes.		
2540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	120	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	355	
	FROM INSURANCE REGULATORY TRUST FUND	846,985	
	FROM REGULATORY TRUST FUND	2,766	
2541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND	60,978	
2542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	525	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	350	
	FROM INSURANCE REGULATORY TRUST FUND	71,178	
	FROM REGULATORY TRUST FUND	2,719	
TOTAL:	CONSUMER ASSISTANCE		
	FROM TRUST FUNDS	15,270,138	
	TOTAL POSITIONS	183.50	
	TOTAL ALL FUNDS	15,270,138	
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,360,177	
2543	SALARIES AND BENEFITS		
	FROM REGULATORY TRUST FUND	1,834,443	32.00
2544	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND	25,000	
2545	EXPENSES		
	FROM REGULATORY TRUST FUND	435,730	
2546	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND	9,500	
2547	LUMP SUM		
	FUNERAL AND CEMETERIES REGULATION		
	FROM REGULATORY TRUST FUND	284,860	2.00
2548	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND	149,425	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,382
2550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			15,387
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,758,727
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			2,758,727

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	13,671,271		
2551	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	POSITIONS	364.00	17,319,642 944,301
2552	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			237,570 17,550
2553	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			4,033,747 131,882
2554	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			200,021 16,851
2554A	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,981,688

Funds in Specific Appropriation 2554A are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and to implement a new workers' compensation appeals unit.

2554B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES FOR THE FIRST DISTRICT COURT OF APPEAL COURTHOUSE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			5,500,000
2555	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			4,072,499 186,360
2556	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			243,357

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2557	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			142,593
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			8,359
TOTAL:	WORKERS' COMPENSATION			
	FROM TRUST FUNDS			35,036,420
	TOTAL POSITIONS	364.00		
	TOTAL ALL FUNDS			35,036,420

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE		12,893,691	
2558	SALARIES AND BENEFITS	POSITIONS	277.00	
	FROM INSURANCE REGULATORY TRUST FUND			16,897,976
2560	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND			3,169,133
2561	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND			2,000
2561A	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST FUND			623,512
2562	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			903,016
2563	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND			173,368
2564	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND			110,555
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS			21,879,560
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			21,879,560

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,159,595	
2565	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM INSURANCE REGULATORY TRUST FUND			2,733,408
2566	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND			220,824
2567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			117,710

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2568	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			15,449
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			3,087,391
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,087,391
OFFICE OF FINANCIAL REGULATION				
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	APPROVED SALARY RATE		6,238,714	
2569	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS 124.00		8,057,520
2570	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			800,000
2571	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,536,846
2572	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			6,986
2573	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2574	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			22,482
2575	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			49,343
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			10,840,189
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			10,840,189

FINANCIAL INVESTIGATIONS

From the funds in Specific Appropriations 2576, 2578, 2580, 2581, and 2582, \$1,929,382 from the Regulatory Trust Fund is contingent upon House Bill 5043 or similar legislation, relating to securities regulation fees, becoming law.

	APPROVED SALARY RATE		3,026,492	
2576	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND	POSITIONS 64.00		1,962,357 1,686,892
2577	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2578	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		387,736
	FROM REGULATORY TRUST FUND		329,936
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		51,758
2579	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		10,600
2580	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,418
	FROM REGULATORY TRUST FUND		5,936
2581	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		8,868
	FROM REGULATORY TRUST FUND		3,325
2582	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		14,486
	FROM REGULATORY TRUST FUND		10,880
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS		4,488,513
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,488,513

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 2583, 2584, 2585, and 2587, \$947,443 from the Regulatory Trust Fund is contingent upon House Bill 5043 or similar legislation, relating to securities regulation fees, becoming law.

	APPROVED SALARY RATE	2,833,313	
2583	SALARIES AND BENEFITS	POSITIONS	49.00
	FROM ADMINISTRATIVE TRUST FUND		2,119,628
	FROM REGULATORY TRUST FUND		1,399,848
2584	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		242,862
	FROM REGULATORY TRUST FUND		186,300
2585	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		4,134
	FROM REGULATORY TRUST FUND		6,914
2586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		8,766
	FROM REGULATORY TRUST FUND		569
2587	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		11,639
	FROM REGULATORY TRUST FUND		7,785
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		3,988,445
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		3,988,445

FINANCE REGULATION

APPROVED SALARY RATE 5,586,818

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2588	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM REGULATORY TRUST FUND			7,209,600
2589	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			300,000
2590	EXPENSES			
	FROM REGULATORY TRUST FUND			1,300,910
2591	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			6,631
2591A	SPECIAL CATEGORIES			
	MORTGAGE BROKER EXAMINATIONS - OFFICE OF			
	FINANCIAL REGULATION			
	FROM REGULATORY TRUST FUND			1,401,030
2592	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			3,141,565
2592A	SPECIAL CATEGORIES			
	MONEY SERVICES BUSINESS EXAMINATIONS			
	FROM REGULATORY TRUST FUND			500,000
2593	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			21,338
2594	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			48,124
2595	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM REGULATORY TRUST FUND			3,963,984

From the funds in Specific Appropriation 2595, \$1,981,992 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of an updated operational work plan and spending plan.

TOTAL: FINANCE REGULATION

FROM TRUST FUNDS				17,893,182
TOTAL POSITIONS	122.00			
TOTAL ALL FUNDS				17,893,182

SECURITIES REGULATION

From the funds in Specific Appropriations 2596 through 2601, \$5,956,498 from the Regulatory Trust Fund is contingent upon House Bill 5043 or similar legislation, relating to securities regulation fees, becoming law.

APPROVED SALARY RATE 4,253,960

2596	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM REGULATORY TRUST FUND			5,682,906
2597	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND			61,730
	FROM REGULATORY TRUST FUND			4,466
2598	EXPENSES			
	FROM ANTI-FRAUD TRUST FUND			137,885
	FROM REGULATORY TRUST FUND			775,128
2599	OPERATING CAPITAL OUTLAY			
	FROM ANTI-FRAUD TRUST FUND			31,802
	FROM REGULATORY TRUST FUND			8,566

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2599A	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM ANTI-FRAUD TRUST FUND		52,549	
	FROM REGULATORY TRUST FUND		4,500	
2600	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND		16,956	
2601	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND		39,318	
TOTAL: SECURITIES REGULATION				
	FROM TRUST FUNDS		6,815,806	
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS		6,815,806	
GOVERNOR, EXECUTIVE OFFICE OF THE				
PROGRAM: GENERAL OFFICE				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2602	SALARIES AND BENEFITS	POSITIONS	116.00	
	FROM GENERAL REVENUE FUND		8,193,114	
	FROM GRANTS AND DONATIONS TRUST FUND			211,458
2604	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		2,473,476	
	FROM GRANTS AND DONATIONS TRUST FUND			488,236
2605	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		124,874	
2606	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		7,855	
2607	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		30,000	
2608	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,951	
	FROM GRANTS AND DONATIONS TRUST FUND			6,359
2609	SPECIAL CATEGORIES CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		228,180	
2610	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		51,904	
	FROM GRANTS AND DONATIONS TRUST FUND			1,314

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,146,354
	FROM TRUST FUNDS	707,367
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	11,853,721
DRUG CONTROL COORDINATION		
2611	SALARIES AND BENEFITS POSITIONS	7.00
	FROM GENERAL REVENUE FUND	500,399
2612	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR -	
	EXECUTIVE/ADMINISTRATION	
	FROM GENERAL REVENUE FUND	108,726
2613	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	1,053
2614	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE	
	FROM GRANTS AND DONATIONS TRUST FUND	1,000,000
2615	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY TRIALS	
	INITIATIVE GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND	360,611
2616	SPECIAL CATEGORIES	
	ENFORCING UNDERAGE DRINKING LAWS - BLOCK	
	GRANT	
	FROM GRANTS AND DONATIONS TRUST FUND	439,062
2617	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2,441
TOTAL: DRUG CONTROL COORDINATION		
	FROM GENERAL REVENUE FUND	612,619
	FROM TRUST FUNDS	1,799,673
	TOTAL POSITIONS	7.00
	TOTAL ALL FUNDS	2,412,292
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
2618	SALARIES AND BENEFITS POSITIONS	48.00
	FROM PLANNING AND BUDGETING SYSTEM TRUST	
	FUND	4,432,070
2619	LUMP SUM	
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING	
	AND BUDGETING SUBSYSTEM	
	FROM PLANNING AND BUDGETING SYSTEM TRUST	
	FUND	1,303,753
2620	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PLANNING AND BUDGETING SYSTEM TRUST	
	FUND	16,398
2621	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PLANNING AND BUDGETING SYSTEM TRUST	
	FUND	17,886

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM TRUST FUNDS		5,770,107
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,770,107

EXECUTIVE PLANNING AND BUDGETING

2622	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND		9,034,392
		105.00	
2623	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND		1,193,290
2624	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND		6,657
2625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		32,512
2626	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		43,572
TOTAL:	EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND		10,310,423
	TOTAL POSITIONS	105.00	
	TOTAL ALL FUNDS		10,310,423

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,302,735
2627	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND		708,447
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		479,168
	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM TOURISM PROMOTION TRUST FUND		450,294
2628	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND		1,280,254
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		105,428
	FROM GRANTS AND DONATIONS TRUST FUND		750
	FROM TOURISM PROMOTION TRUST FUND		115,145
2629	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,759
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		981
	FROM TOURISM PROMOTION TRUST FUND		2,344
2630	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		4,068

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	2,733
FROM TOURISM PROMOTION TRUST FUND	2,566

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,994,528	
FROM TRUST FUNDS		1,459,446
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		3,453,974

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2631	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND	17,410,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	4,227,500

Funds in Specific Appropriation 2631 shall be allocated as follows:

From non-recurring general revenue:
 Economic Development Tools..... 16,910,000

From non-recurring trust funds:
 Economic Development Tools - Local Match..... 4,227,500

Funds provided in Specific Appropriation 2631 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2631 represent local match funds.

From the funds in Specific Appropriation 2631, \$500,000 in non-recurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

2633	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD	
	FROM GENERAL REVENUE FUND	2,750,000

From the funds in Specific Appropriation 2633, \$250,000 is provided to the Black Business Investment Board for operations and administration of the board, \$50,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$2,450,000 is provided for the Black Business Loan Program.

2634	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM GENERAL REVENUE FUND	200,000

2635	SPECIAL CATEGORIES	
	QUICK ACTION CLOSING FUND	
	FROM GENERAL REVENUE FUND	26,460,000

From funds provided in Specific Appropriation 2635, \$5,000,000 shall be used for an economic development project in Pasco County, which must contribute a 50 percent match from non-state sources. The project must meet the requirements specified in section 288.1088 (2), Florida Statutes, including those for average wage and payback ratio.

2636	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS	
	FROM GENERAL REVENUE FUND	900,000

Funds provided in Specific Appropriation 2636 shall be allocated as follows:

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

Florida Association of Volunteer Action/Caribbean & Americas (FAVACA).....	350,000
Southeast US/Japan & FLOR/KOR.....	250,000
Gateway Florida.....	300,000

2636A SPECIAL CATEGORIES	
ECONOMIC DEVELOPMENT PROJECTS	
FROM GENERAL REVENUE FUND	2,090,000

Funds provided in Specific Appropriation 2636A shall be allocated as follows:

Exponica International.....	840,000
Florida Goodwill Association.....	500,000
CAMACOL/Film Initiative.....	150,000
Florida Small Business Development Center Network.....	250,000
Haitian Heritage Museum.....	75,000
Florida Holocaust Museum.....	125,000
Harry T. and Harriet V. Moore Center.....	150,000

2637 SPECIAL CATEGORIES	
SUNSHINE STATE GAMES	
FROM GENERAL REVENUE FUND	200,000

2638 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	2,750,000

2639 SPECIAL CATEGORIES	
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	
FROM GENERAL REVENUE FUND	4,550,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,350,000

From the funds in Specific Appropriation 2639, \$300,000 in non-recurring general revenue shall be provided to the Florida Trade and Exhibition Center.

From the funds in Specific Appropriation 2639, as a part of the annual report required under section 288.906, Florida Statutes, Enterprise Florida, Inc. shall provide information including, but not limited to:

- (1) A description of efforts to support the growth of recreational marine businesses presently operating in the state.
- (2) A description of the recruitment of boat manufacturers and service sectors of the marine industry to establish operations in the state and retention of boat manufacturers and marine accessory manufacturers currently operating in the state.
- (3) A description of any loss or gain of marina and boatyard facilities in the state and any loss or gain in recreational marine businesses to other states.

2640 SPECIAL CATEGORIES	
GRANTS AND AIDS - MILITARY BASE PROTECTION	
FROM GENERAL REVENUE FUND	1,000,000

Funds in Specific Appropriation 2640 shall be allocated as follows:

Military Base Protection.....	250,000
Defense Reinvestment.....	750,000

2641 SPECIAL CATEGORIES	
ECONOMIC RECOVERY ASSISTANCE PROGRAM	
FROM GENERAL REVENUE FUND	322,600

2642 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM	
FROM GENERAL REVENUE FUND	10,650,000
FROM TOURISM PROMOTION TRUST FUND	24,899,209

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	410	
2644	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	5,000,000	
2645	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	1,348,320	337,080
2646	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	4,000,000	
2647	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	400,000	900,000

From funds in Specific Appropriation 2647, up to \$200,000 shall be used by the Rural Economic Development Initiative to assist local governments in rural areas of critical economic concern with planning and technical assistance.

2648	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	15,300,000	
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Funds provided in Specific Appropriation 2648 shall be allocated as follows:

Defense Infrastructure.....	10,600,000
Rural Infrastructure.....	4,700,000

From the funds in Specific Appropriation 2648 for Defense Infrastructure, \$9,100,000 shall be provided to the Orange County Research and Development Authority to enhance force protection and military base protection requirements for the Department of Defense simulation and modeling activities in the Central Florida Research Park.

2649	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND	36,750,000	
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A portion of the funds provided in Specific Appropriation 2649 shall be allocated as follows:

City of Dunedin for the Gateway Redevelopment project.....	1,300,000
Fresh Ministries Beaver Street Enterprise.....	300,000
City of Tampa for the Florida Communities Assessment and Economic Development project.....	75,000
National Black Caucus of State Legislatures.....	75,000
Florida Sub-Orbital Commercial Research & Training Center at the Florida Institute of Technology.....	500,000

From the funds provided in Specific Appropriation 2649, \$14,500,000 shall be used for Space and Aerospace Infrastructure to make improvements to Launch Complex 36 on the 45th Space Wing property in order to attract new space vehicle testing and launch business to the state.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	92,581,330	
FROM TRUST FUNDS		77,213,789

TOTAL ALL FUNDS		169,795,119
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PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

APPROVED SALARY RATE 397,577

2650	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM GENERAL REVENUE FUND		515,742	
2651	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,000	
2652	EXPENSES			
	FROM GENERAL REVENUE FUND		141,140	
2653	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,000	
2654	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY			
	FOR ENTERPRISE INFORMATION TECHNOLOGY			
		POSITIONS	8.00	
	FROM GENERAL REVENUE FUND		857,941	
2655	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,928	
2656	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,068	
TOTAL:	AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		1,528,819	
	TOTAL POSITIONS		14.00	
	TOTAL ALL FUNDS			1,528,819

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,359,766

2657	SALARIES AND BENEFITS	POSITIONS	292.00	
	FROM GENERAL REVENUE FUND		5,321	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			13,896,373
	FROM FEDERAL GRANTS TRUST FUND			198,102
	FROM LAW ENFORCEMENT TRUST FUND			141,486
2658	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			92,914
	FROM FEDERAL GRANTS TRUST FUND			50,000
2659	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			991,730
	FROM FEDERAL GRANTS TRUST FUND			51,863
	FROM LAW ENFORCEMENT TRUST FUND			7,516
2660	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			170,709

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2661	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		135,112
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		324,293
2663	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		375,723
2664	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		275,529
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		84,169
2666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	936,865	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,034,672
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	942,186	
	FROM TRUST FUNDS		17,830,191
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		18,772,377
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	97,787,946	
2667	SALARIES AND BENEFITS	2,222.00	
	POSITIONS	105,474,380	
	FROM GENERAL REVENUE FUND		38,758,577
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		447,329
	FROM FEDERAL GRANTS TRUST FUND		258,474
	FROM GAS TAX COLLECTION TRUST FUND		366,015
	FROM LAW ENFORCEMENT TRUST FUND		
2668	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		11,401,404
	FROM FEDERAL GRANTS TRUST FUND		553,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2669	EXPENSES		
	FROM GENERAL REVENUE FUND	636,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,380,474
	FROM FEDERAL GRANTS TRUST FUND		793,726
	FROM LAW ENFORCEMENT TRUST FUND		68,203
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND .		193,673
2670	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	145,495	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		426,570
	FROM FEDERAL GRANTS TRUST FUND		951,805
	FROM LAW ENFORCEMENT TRUST FUND		500,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND .		263,100
2671	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,540,698	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,409,574

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2672	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,500,000
2673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		883,750
	FROM FEDERAL GRANTS TRUST FUND		10,000
	FROM LAW ENFORCEMENT TRUST FUND		50,000
2674	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,398,379	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,616,138
	FROM FEDERAL GRANTS TRUST FUND		20,250
	FROM LAW ENFORCEMENT TRUST FUND		1,456,801
2675	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		144,000
2676	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,233,525	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		973,980
2678	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	744,817	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		710,775
	FROM FEDERAL GRANTS TRUST FUND		15,600
2679	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2680	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,134,767
2681	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,446,297
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	114,340,851	
	FROM TRUST FUNDS		88,731,272
	TOTAL POSITIONS	2,222.00	
	TOTAL ALL FUNDS		203,072,123

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,805,138	
2682	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	27.00 2,365,219	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		109,198
2683	EXPENSES FROM GENERAL REVENUE FUND	184,418	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		94,382
2684	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000	
2685	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2686	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135	
2687	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,790	5,000
2688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	37,958	11,434
2689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,315	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,642,673	220,014
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,862,687

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2690 through 2703 for Fiscal Year 2008-2009 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Jacksonville - Pablo Station #E05, East Point #B02, Bonifay #A09, Madison #D12, Trenton #D07, Clearwater - ICOT Office Center #J01, Fort Myers, #N01, Venice #M05, Wildwood #G08, and Chipley #B08.

No funds are provided in Specific Appropriations 2690 through 2703 for Fiscal Year 2008-2009 to make payments for the use of the properties after January 1, 2009, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Inverness #L08, Merritt Island #H03, and Flagler Beach #F04.

APPROVED SALARY RATE 36,254,331

2690	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	1,270.00 348,928	50,946,180 6,423
2691	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND		659,770 59,850
2692	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	47,119	10,557,582 56,610

From the funds in Specific Appropriation 2692, \$326,155 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming law.

2693	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	53,491	59,747 106,856
2695	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2696	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .	950,000
2697	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	1,253,278 1,063,868

From the funds in Specific Appropriation 2697, \$200,000 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming law.

2697A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,967,163
2698	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .	951,999
2699	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,752,015
2700	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND 588,065 FROM HIGHWAY SAFETY OPERATING TRUST FUND .	10,652,779

From the funds in Specific Appropriation 2700, \$500,000 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming law.

2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,353,662
2702	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	99,483
2703	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	6,057,233

From the funds in Specific Appropriation 2703, \$86,233 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming law.

TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND 1,037,603 FROM TRUST FUNDS	90,773,398
	TOTAL POSITIONS 1,270.00 TOTAL ALL FUNDS	91,811,001

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE	1,349,404	
2704	SALARIES AND BENEFITS	POSITIONS 51.00	1,976,268
2705	EXPENSES FROM GENERAL REVENUE FUND 2,367 FROM HIGHWAY SAFETY OPERATING TRUST FUND .		270,737

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		57,603
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND	2,367	2,309,758
	FROM TRUST FUNDS		
	TOTAL POSITIONS	51.00	2,312,125
	TOTAL ALL FUNDS		

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE	6,608,898	
2708	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	POSITIONS 205.00	9,186,156 5,766
2709	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND		505,292 700,917
2710	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	30,218	705,535 1,039,862
2711	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND		17,680 405,428
2713	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		184,259
2714	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		223,210
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND	30,218	12,974,105
	FROM TRUST FUNDS		
	TOTAL POSITIONS	205.00	13,004,323
	TOTAL ALL FUNDS		

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,019,115	
2715	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	POSITIONS 29.00	1,378,908
2716	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		145,444
2717	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
2719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,403
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		19,891

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		1,556,646
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		1,556,646
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	APPROVED SALARY RATE	12,343,081	
2721	SALARIES AND BENEFITS	400.00	
	FROM GENERAL REVENUE FUND	90,777	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,876,825
	FROM GAS TAX COLLECTION TRUST FUND		3,026,218
2722	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		153,863
	FROM FEDERAL GRANTS TRUST FUND		40,000
	FROM GAS TAX COLLECTION TRUST FUND		11,438
2723	EXPENSES		
	FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,936,139
	FROM FEDERAL GRANTS TRUST FUND		170,000
	FROM GAS TAX COLLECTION TRUST FUND		558,948
2724	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		10,500,000
2725	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		6,120,000
2726	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL		
	REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		4,880,000
2727	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		88,957
	FROM FEDERAL GRANTS TRUST FUND		80,000
	FROM GAS TAX COLLECTION TRUST FUND		5,001
2727A	LUMP SUM		
	PAYMENTS OF JUDGEMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,125,000
2729	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		255,000
2730	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		455,000
2731	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		765,068
	FROM GAS TAX COLLECTION TRUST FUND		3,040
2732	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,109,750
2733	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,718,891

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	180,753	
	FROM GAS TAX COLLECTION TRUST FUND	35,429	
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	86,311	
2736	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	161,656	
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM GENERAL REVENUE FUND	102,449	
	FROM TRUST FUNDS		60,343,287
	TOTAL POSITIONS	400.00	
	TOTAL ALL FUNDS		60,445,736

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,098,794	
2737	SALARIES AND BENEFITS	POSITIONS	36.00
	FROM GENERAL REVENUE FUND	153,017	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,640,060
2738	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		38,400
2739	EXPENSES		
	FROM GENERAL REVENUE FUND	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		172,560
2740	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		72,310
2741	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,659
2742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		33,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	155,684	
	FROM TRUST FUNDS		2,961,051
	TOTAL POSITIONS	36.00	
	TOTAL ALL FUNDS		3,116,735

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,316,007	
2743	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,919,766
	FROM FEDERAL GRANTS TRUST FUND		825
2744	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		744,219
	FROM FEDERAL GRANTS TRUST FUND		8,830

From the funds in Specific Appropriation 2744, \$447,700 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming law.

2745	EXPENSES		
	FROM GENERAL REVENUE FUND	1,294,471	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,746,336
FROM GAS TAX COLLECTION TRUST FUND	213,265
FROM LAW ENFORCEMENT TRUST FUND	3,752

From the funds in Specific Appropriation 2745, \$202,844 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming law.

2746 OPERATING CAPITAL OUTLAY	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	234,307

From the funds in Specific Appropriation 2746, \$109,307 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming law.

2746A LUMP SUM	
MAINFRAME CONSOLIDATION	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	124,000

2747 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	172,362
FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,712,007
FROM GAS TAX COLLECTION TRUST FUND	17,333

From the funds in Specific Appropriation 2747, \$528,467 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming law.

2748 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	32,916

2749 SPECIAL CATEGORIES	
TAX COLLECTOR NETWORK - COUNTY SYSTEMS	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,385,729

From the funds in Specific Appropriation 2749, \$820,440 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming a law.

2750 SPECIAL CATEGORIES	
DEFERRED-PAYMENT COMMODITY CONTRACTS	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,729,492

From the funds in Specific Appropriation 2750, \$504,064 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon House Bill 5067 or similar legislation becoming a law.

TOTAL: INFORMATION TECHNOLOGY	
FROM GENERAL REVENUE FUND	1,466,833
FROM TRUST FUNDS	29,872,777
TOTAL POSITIONS	193.00
TOTAL ALL FUNDS	31,339,610

LEGISLATIVE BRANCH

SENATE

2751 LUMP SUM	
SENATE	
FROM GENERAL REVENUE FUND	36,222,587

HOUSE OF REPRESENTATIVES

2752 LUMP SUM	
HOUSE	
FROM GENERAL REVENUE FUND	56,566,011

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE SUPPORT SERVICES

2753	LUMP SUM FLORIDA ENERGY COMMISSION FROM GENERAL REVENUE FUND	585,091	
2753A	LUMP SUM JOINT LEGISLATIVE SUNSET COMMITTEE FROM GENERAL REVENUE FUND	574,603	
2754	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	22,467,350	
	FROM GRANTS AND DONATIONS TRUST FUND		962,163
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		145,032
2755	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	22,357,041	
	FROM GRANTS AND DONATIONS TRUST FUND		950,883
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		143,295
2756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	262,474	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		341
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	46,246,559	
	FROM TRUST FUNDS		2,201,714
	TOTAL ALL FUNDS		48,448,273

ADMINISTRATIVE PROCEDURES COMMITTEE

2757	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	1,279,023	
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,671	
TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE FROM GENERAL REVENUE FUND	1,280,694	
	TOTAL ALL FUNDS		1,280,694

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
ON

2759	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	837,652	
2760	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,040	
TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON FROM GENERAL REVENUE FUND	838,692	
	TOTAL ALL FUNDS		838,692

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF PUBLIC COUNSEL

2761	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,895,991	
2762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,955	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,920,946	
	TOTAL ALL FUNDS		2,920,946

ETHICS, COMMISSION ON

2763	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		136,445
2764	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,387,158	
2765	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	60,050	
2766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	2,861	247
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,450,069	136,692
	TOTAL ALL FUNDS		2,586,761

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

2767	EXPENSES FROM GENERAL REVENUE FUND	75,253	
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PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

2768	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	9,065,876	
2769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,439	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	9,077,315	
	TOTAL ALL FUNDS		9,077,315

AUDITOR GENERAL

2770	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	40,194,794	
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,151
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	40,265,945
	TOTAL ALL FUNDS	40,265,945

AUDITING COMMITTEE

2772	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	385,094
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	514
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	385,608
	TOTAL ALL FUNDS	385,608

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	18,416,250	
2774	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	440.00	26,037,103
2775	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		484,796
2776	EXPENSES FROM OPERATING TRUST FUND		6,579,559

From the funds provided in Specific Appropriation 2776, the Department of the Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2777	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		427,045
2778	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		250,000
2779	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		3,226,100
2780	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND		56,000,000

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2780 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2781	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		34,869,453
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From the funds in Specific Appropriation 2781, the Department of the Lottery shall expend no more than \$3,486,945 for any advertising agency

SECTION 6 - GENERAL GOVERNMENT

or consultant for strategic planning, marketing communications, public relations, account management and services, media planning, media negotiation and placement, and sales promotions.

From the funds in Specific Appropriation 2781, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

From the funds in Specific Appropriation 2781, the Department of Lottery shall competitively solicit for advertising contracts pursuant to section 287.057, Florida Statutes. The department may not extend or renew the current contracts and shall initiate any competitive solicitations prior to the termination of all current advertising contracts.

From the funds in Specific Appropriation 2781, the Department of the Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2782	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM OPERATING TRUST FUND	30,340,321
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The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2784	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,500,000
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2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	319,768
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2786	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	21,060
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2786A	SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND FROM OPERATING TRUST FUND	2,000,000
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Funds in Specific Appropriation 2786A are provided to transfer unencumbered funds remaining in the Operating Trust Fund at the end of Fiscal Year 2007-2008. In accordance with section 24.121(4), Florida Statutes, and upon the completion of the annual financial statement audit for the period ending June 30, 2008, the Department of the Lottery shall transfer the unencumbered cash balance in the Operating Trust Fund to the Educational Enhancement Trust Fund. If the unencumbered cash balance is less than \$2,000,000, the remaining budget authority shall revert to the Operating Trust Fund. In the event the June 30, 2008, unencumbered cash balance exceeds \$2,000,000, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, and upon approval, transfer the remaining balance.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			175,249
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS			163,230,454
	TOTAL POSITIONS	440.00		
	TOTAL ALL FUNDS			163,230,454

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,700,912		
2788	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	82.50	6,356,417
2789	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			8,700
2790	EXPENSES FROM ADMINISTRATIVE TRUST FUND			862,552
2791	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			24,688
2792	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			22,519
2793	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			1,000
2794	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND			200,016
2795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			33,914
2796	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND			45,470
2797	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			34,557
2798	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND			437,486
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			8,027,319
	TOTAL POSITIONS	82.50		
	TOTAL ALL FUNDS			8,027,319

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	300,208		
2799	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	5.00	480,021

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,907
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS			481,928
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			481,928

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,116,754		
2801	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	POSITIONS	308.50	13,702,187
	From the funds in Specific Appropriations 2801 and 2803, the Department of Management Services shall identify two full-time equivalent positions, 140,000 in rate and \$245,000 for the purpose of assisting state agencies in the review and analysis of guaranteed energy performance savings contracts.			
2802	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND			17,000
2803	EXPENSES FROM SUPERVISION TRUST FUND			4,808,809
2803A	AID TO LOCAL GOVERNMENTS GRANT AND AIDS - DEBT SERVICE PAYMENT FROM GENERAL REVENUE FUND		3,000,000	
2804	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND			76,800
2805	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND			5,895,913
2806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND			9,012,457
2807	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND			1,196,254
2808	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND			1,346,849
2809	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND			929,367

Funds provided in Specific Appropriation 2809 shall be placed in reserve until the department submits to the Legislature an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislature, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		234,011
2811	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		22,144,359
2812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		118,666
2813	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		50,000
2814	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND		397,798
2814A	FIXED CAPITAL OUTLAY PLANNING/DESIGN/CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX - 1ST DISTRICT COURT OF APPEAL - LEON COUNTY - DMS MGD FROM FLORIDA FACILITIES POOL WORKING CAPITAL TRUST FUND		5,500,000
<p>Funds in Specific Appropriation 2814A are provided to the Department of Management Services for the construction of the First District Court of Appeals building and are to be used in conjunction with bond proceeds authorized by the Legislature in chapter 2007-196, Laws of Florida, section 64.</p>			
2815	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		465,275
2817	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		250,000
2818	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND FROM SUPERVISION TRUST FUND		1,200,000 2,084,725
2819	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	7,305,123	29,880,237
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,305,123	99,310,707
	TOTAL POSITIONS	308.50	
	TOTAL ALL FUNDS		109,615,830

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2820 through 2825 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2008-2009 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 563,721

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2820	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			862,991
2821	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			232,236
2822	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			48,273
2823	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			19,194
2824	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			4,228
2825	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			32,593
2825A	FIXED CAPITAL OUTLAY			
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS			
	THAN \$100,000 STATEWIDE - DMS MGD			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			700,000
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			1,899,515
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,899,515

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of passenger flight services for Second and Third scheduling priority users of the State Executive Aircraft Pool, as defined in 60B-4.006 Florida Administrative Code. The study shall include a comparative analysis of the cost effectiveness of other alternatives for providing such services, including procuring services from the private sector. The study shall be submitted to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council no later than October 1, 2008. The department shall implement any operational efficiencies recommended by OPPAGA. The department shall submit a report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council no later than December 31, 2008 outlining all efforts taken to comply with these recommendations. If the study finds and OPPAGA recommends that air travel can be furnished in a more cost effective manner through procuring services from the private sector, the department shall pursue outsourcing the executive aircraft pool in accordance with chapter 2006-224, Laws of Florida, within 90 days of receipt of the final report.

Beginning July 1, 2008, the Department shall report quarterly the year-to-date flight hours by department, by priority, by plane and the amount to be billed. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

APPROVED SALARY RATE 765,084

2826	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND			991,510
2827	OTHER PERSONAL SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			39,420

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2828	EXPENSES FROM BUREAU OF AIRCRAFT TRUST FUND	1,303,077
2830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND	12,910
2831	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND	1,963
2831A	SPECIAL CATEGORIES TRANSFER TO BUREAU OF AIRCRAFT TRUST FUND FROM GENERAL REVENUE FUND	430,000
2832	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND	211,500
2833	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM BUREAU OF AIRCRAFT TRUST FUND	531,750
2834	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND	5,765
2835	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND	16,229
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	430,000
	FROM TRUST FUNDS	3,114,124
	TOTAL POSITIONS	15.00
	TOTAL ALL FUNDS	3,544,124
FEDERAL PROPERTY ASSISTANCE		
	APPROVED SALARY RATE	172,201
2836	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00 235,085
2837	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	63,679
2838	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	6,379
2839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND	1,157
2840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND	1,921
2841	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND	16,141

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL PROPERTY ASSISTANCE		
FROM TRUST FUNDS		324,362
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		324,362

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE			423,322	
2842	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	8.00	677,845
2843	EXPENSES FROM OPERATING TRUST FUND			141,419
2844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,028
2846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,460
2847	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			650,000
2848	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND			252,000
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS				1,725,984
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,725,984

PURCHASING OVERSIGHT

APPROVED SALARY RATE			3,307,567	
2849	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	64.00 973,514	3,415,994
2850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		15,200	53,720
2851	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		186,925	492,185
2852	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		2,690	29,859
2853	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		23,056	341,267

From the funds in Specific Appropriation 2853, up to \$250,000 shall be transferred to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to conduct an independent study of the state's eProcurement system, MyFloridaMarketPlace. The study shall include, but not be limited to, an examination of the system's cost effectiveness, efficiency, staffing needs, maintenance requirements, functionality,

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

security, and ability to meet the state's business needs. The study shall also include alternative solutions for service delivery, with a timeline for implementation. OPPAGA may contract with a private entity to conduct or assist with the study. The study and its recommendations shall be provided to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council no later than February 1, 2009.

2854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,253	
	FROM OPERATING TRUST FUND		6,101
2855	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	116,136	
	FROM OPERATING TRUST FUND		120,000
2856	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		15,457,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.</p>			
2857	SPECIAL CATEGORIES		
	PURCHASING BILLING AND COLLECTION CONTRACT		
	FROM OPERATING TRUST FUND		537,050
2858	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND		250,000
2859	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	103,673	
2860	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM OPERATING TRUST FUND		459,588
2861	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,070	
	FROM OPERATING TRUST FUND		18,839
2862	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	40,026	
	FROM OPERATING TRUST FUND		1,519,959
TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND	1,469,543	
	FROM TRUST FUNDS		22,701,562
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		24,171,105

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	487,468	
2863	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM OPERATING TRUST FUND		681,080
2864	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		4,000
2865	EXPENSES		
	FROM OPERATING TRUST FUND		111,621

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2866	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		56,428
2867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		4,117
2868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		4,125
2869	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		51,688
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		913,059
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		913,059

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,571,234	
2870	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	POSITIONS 44.00 388,981	3,061,689

Funds in Specific Appropriations 2870 through 2882 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.93
OPS	\$131.66
Justice Administrative Commission	\$287.48
State Court System	\$248.85
County Health Department	\$287.48

2871	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		10,000
2872	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	151,526	107,426 332,268
2873	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	91,508	297,032

From the funds in Specific Appropriation 2874, up to \$250,000 shall be transferred to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to conduct an independent study of the human resource management system, PeopleFirst. The study shall include, but not be limited to, an examination of the system's cost effectiveness, efficiency, staffing needs, maintenance requirements, functionality, security, and ability to meet the state's business needs. The study shall also include alternative solutions for service delivery, with a timeline for implementation. OPPAGA may contract with a private entity to conduct or assist with the study. The study and its recommendations shall be provided to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council no later than February 1, 2009.

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,850	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		26,987
2876	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		196,000
2877	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	55,145	
2878	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND		6,283
2879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,125	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		14,794
2880	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		44,153,424
2881	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2882	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	27,889	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		141,014
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	739,024	
	FROM TRUST FUNDS		48,351,917
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		49,090,941
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,786,101	
2883	SALARIES AND BENEFITS	30.00	
	FROM PRETAX BENEFITS TRUST FUND		505,376
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		20,647
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,780,722
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		27,027
2884	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND		2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,500
2885	EXPENSES FROM PRETAX BENEFITS TRUST FUND		84,548
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		3,484
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		495,376
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		5,375
2886	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		10,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2887	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	24,520
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	363,031 553,321
2889	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	22,500,000
2890	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	73,864
2891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	7,124 1,239 21,992 619
2892	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000
2893	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	786,443
2894	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,174
2895	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	4,984 348 14,823 166
2896	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	40,000 8,099 162,172 15,006

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS		27,554,480
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		27,554,480

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	7,743,983	
2897	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM OPERATING TRUST FUND		9,583,594
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND		136,347
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		767,958
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND		40,132

Funds in Specific Appropriations 2897 through 2906 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2898	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		100

2899	EXPENSES		
	FROM OPERATING TRUST FUND		3,224,317
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND		14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		68,939
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND		11,370

2900	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		222,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND		4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		3,500

2901	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		44,537

2902	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,000	
	FROM OPERATING TRUST FUND		3,865,468
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND		30,000

2903	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		127,680

2904	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		61,265

2905	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		166,536
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		100

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2906	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		68,887
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		712
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		5,085
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		283
2907	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND		183,603
2908	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	743,000	
2909	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	12,260,000	
2911	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	1,171,768	
2912	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND	2,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	14,214,368	
	FROM TRUST FUNDS		18,716,184
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		32,930,552
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	4,064,445	
2913	SALARIES AND BENEFITS	POSITIONS	77.50
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		5,036,754
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		457,603
2914	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		30,715
2915	EXPENSES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		906,490
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		777,620
2916	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		57,403,884
2917	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		22,930,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2918	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	59,013,416
2918A	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - E911 GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	25,000,000
2919	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	96,000
2920	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	127,549,588
2921	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,106,533 161,649
2922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	9,635 401
2923	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	96,000
2924	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	29,098 971
2925	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,303,288 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	302,913,785
	TOTAL POSITIONS	77.50
	TOTAL ALL FUNDS	302,913,785
WIRELESS SERVICES		
	APPROVED SALARY RATE	980,969
2926	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	14.00 191,709 1,104,715
2927	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	14,513

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			431,413
2928	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2929	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			6,768,000
2930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	651		683
2931	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			20,000
2932	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			18,220,000
2933	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	580		4,008
2934	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			17,217
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,231		26,796,074
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			26,797,305

INFORMATION SERVICES

	APPROVED SALARY RATE			2,226,035
2935	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	POSITIONS	40.00 163,848	2,847,852
2936	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			485,620

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2936, 2937, 2939, 2942 and 2943 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

2937	EXPENSES FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	15,696		2,116,162
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CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2938	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		228,564
2939	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND		4,097,703
2940	SPECIAL CATEGORIES STATE PORTAL DEVELOPMENT FROM GENERAL REVENUE FUND	163,000	
2941	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	98	7,862
2942	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		480,000
2943	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		1,662,457
2944	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND		314,479
2945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	922	17,658
2946	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND		1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	343,564	12,259,357
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		12,602,921

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,053,249	
2947	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	POSITIONS 30.00 1,406,293	1,277,671
2948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	9,277	55,863
2949	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	33,587	391,452
2950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	7,399	5,721
2951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,070	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,952	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		14,952
2953	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	51,314	
2954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,987	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		6,024
2955	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	14,719	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,579,598	
	FROM TRUST FUNDS		1,769,181
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,348,779

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,598,945	
2956	SALARIES AND BENEFITS	POSITIONS	64.00
	FROM GENERAL REVENUE FUND		2,765,872
	FROM OPERATING TRUST FUND		845,987
2957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,800	
	FROM OPERATING TRUST FUND		77,040
2958	EXPENSES		
	FROM GENERAL REVENUE FUND	317,612	
	FROM OPERATING TRUST FUND		134,184
2959	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,736	
2960	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	483,685	
	FROM OPERATING TRUST FUND		220,399
2961	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,506	
	FROM OPERATING TRUST FUND		36,000
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,263	
	FROM OPERATING TRUST FUND		6,339
2963	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,126	
	FROM OPERATING TRUST FUND		5,574

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2964	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND			143,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	3,681,600		1,469,419
	FROM TRUST FUNDS			
	TOTAL POSITIONS	64.00		5,151,019
	TOTAL ALL FUNDS			

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,671,742		
2965	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	69.00	7,206,714
2966	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			36,391
2967	EXPENSES FROM OPERATING TRUST FUND			1,152,635
2968	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			65,000
2969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			195,475
2970	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			51,305
2971	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			27,482
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,735,002
	TOTAL POSITIONS	69.00		8,735,002
	TOTAL ALL FUNDS			

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,218,142		
2972	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	198.00	13,410,455
2973	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			230,000
2974	EXPENSES FROM OPERATING TRUST FUND			3,270,218
2975	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			28,796
2976	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,136,549
2977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			66,758

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

2978	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		2,500
2979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		80,066
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			18,225,342
	TOTAL POSITIONS	198.00	
	TOTAL ALL FUNDS		18,225,342

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3017, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2981	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		75,000 345,000
2982	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2983	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2984	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		6,600,000
2985	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
2986	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		20,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS			7,200,000
	TOTAL ALL FUNDS		7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,204,556	
2987	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	92.00 3,156,254

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND .	1,068,075	
2988	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .	18,172	
2989	EXPENSES		
	FROM GENERAL REVENUE FUND	4,815,585	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		90,000
2990	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	188,930	
2991	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	106,869	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		113,678
2992	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,781,900	
2993	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	372,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		25,000
2994	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	190,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		25,000
2995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		89,895
2996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,523	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		9,330
2997	FIXED CAPITAL OUTLAY		
	FLORIDA READINESS CENTERS REVITALIZATION		
	PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND	3,145,372	

From the funds provided in Specific Appropriation 2997, the Department of Military Affairs may coordinate with the Department of Management Services on the feasibility of establishing guaranteed energy performance savings contracting, as specified in section 489.145, Florida Statutes, as part of its energy conservation initiatives for the Fixed Capital Improvement Program for Armory Revitalization.

TOTAL: MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	13,784,433	
	FROM TRUST FUNDS		1,439,150
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		15,223,583

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,871,111	
2998	SALARIES AND BENEFITS		
	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	3,727,228	
	FROM FEDERAL GRANTS TRUST FUND		316,277
2999	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	70,744	
3000	EXPENSES		
	FROM GENERAL REVENUE FUND	829,409	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		48,952
	FROM FEDERAL GRANTS TRUST FUND		54,001

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3001	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	43,074		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		74,500	
	FROM FEDERAL GRANTS TRUST FUND		49,000	
3002	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	43,939		
3003	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	77,000		
3004	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM GENERAL REVENUE FUND	55,000		
3005	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	35,000		
3006	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND	30,000		
3007	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	202,351		
3007A	SPECIAL CATEGORIES			
	WORKER'S COMPENSATION FOR STATE ACTIVE			
	DUTY - FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND	509,628		
3008	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	19,275		
	FROM FEDERAL GRANTS TRUST FUND		1,757	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	5,642,648		
	FROM TRUST FUNDS		544,487	
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS		6,187,135	
FEDERAL/STATE COOPERATIVE AGREEMENTS				
	APPROVED SALARY RATE	6,395,101		
3009	SALARIES AND BENEFITS	POSITIONS	190.00	
	FROM GENERAL REVENUE FUND		8,229	
	FROM FEDERAL GRANTS TRUST FUND			8,347,569
3010	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			87,000
3011	EXPENSES			
	FROM GENERAL REVENUE FUND	221,540		
	FROM FEDERAL GRANTS TRUST FUND			10,879,230
3012	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			415,000
3013	FOOD PRODUCTS			
	FROM FEDERAL GRANTS TRUST FUND			250,000
3014	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			744,500
3015	SPECIAL CATEGORIES			
	LABORATORY SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			70,000

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	443,150	
	FROM FEDERAL GRANTS TRUST FUND		8,480,000
3017	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND		2,000,000
3018	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND		30,000
3019	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		620,000
3020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		82,195
3021	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND		12,249,000
3022	FIXED CAPITAL OUTLAY CONSTRUCTION - REGIONAL TRAINING INSTITUTE - CAMP BLANDING TRAINING SITE FROM FEDERAL GRANTS TRUST FUND		20,000,000
3023	FIXED CAPITAL OUTLAY CONSTRUCTION - DATA CENTER - SAINT AUGUSTINE, FLORIDA FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	672,919	
	FROM TRUST FUNDS		65,754,494
	TOTAL POSITIONS	190.00	
	TOTAL ALL FUNDS		66,427,413

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	16,960,149	
3024	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 331.00	22,225,352
3025	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		200,588
3026	EXPENSES FROM REGULATORY TRUST FUND		4,280,019

From the funds in Specific Appropriation 3026, up to \$150,000 may be used by the Florida Public Service Commission to promote the Lifeline Assistance Program, with an emphasis on rural areas of the state and low-income areas of the state, for the purpose of increasing public awareness and understanding of the program. If the commission procures any services to achieve this purpose, the services shall be procured through a competitive request for proposals.

3027	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		387,546
3028	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		72,055

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3029	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		479,706
	From the funds in Specific Appropriation 3029, \$250,000 from the Regulatory Trust Fund is appropriated contingent upon House Bill 7135 or similar legislation becoming law.		
3030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		87,433
3031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		132,588
3032	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS		27,941,995
	TOTAL POSITIONS	331.00	
	TOTAL ALL FUNDS		27,941,995
REVENUE, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	14,426,518	
3033	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	POSITIONS 285.00 11,704,654	4,607,879 2,497,163
3034	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		73,740
3035	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	514,201	461,726 1,346,164
3036	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	106,929	117,985
3037	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		1,151,971 614,996
3038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	356,383	281,028 1,053,170
3039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	117,260	6,514 93,374
3040	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,678,543	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL GRANTS TRUST FUND		172,234	
FROM OPERATING TRUST FUND		288,499	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	14,477,970		
FROM TRUST FUNDS			12,766,443
TOTAL POSITIONS	285.00		
TOTAL ALL FUNDS			27,244,413

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	5,078,597		
3041 SALARIES AND BENEFITS	POSITIONS	111.00	
FROM GENERAL REVENUE FUND		6,497,869	
FROM CERTIFICATION PROGRAM TRUST FUND			50,000
3042 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		12,455	
3043 EXPENSES			
FROM GENERAL REVENUE FUND		1,355,253	

From the funds in Specific Appropriation 3043, no more than \$19,000 may be used to make payments for the use of property leased pursuant to Lease Number 730:0165, relating to 3670 "B" North L Street, Pensacola, Florida. It is the intent of the Legislature that the Department of Revenue renegotiate such lease to occupy no more than 33,519 square feet at that location. No other funds in Specific Appropriation 3043 may be used to make payments pursuant to this lease.

From the funds in Specific Appropriation 3043, no more than \$12,000 may be used to make payments for the use of property leased pursuant to Lease Number 730:0248, relating to 1415 South Fourteenth Street, Suite 1, Leesburg, Florida. It is the intent of the Legislature that the Department of Revenue renegotiate such lease to occupy no more than 16,945 square feet at that location. No other funds in Specific Appropriation 3043 may be used to make payments pursuant to this lease.

3044 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		16,012	
3045 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		601,393	
3046 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		72,982	
TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND	8,555,964		
FROM TRUST FUNDS			50,000
TOTAL POSITIONS	111.00		
TOTAL ALL FUNDS			8,605,964

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE	2,683,234		
3047 SALARIES AND BENEFITS	POSITIONS	63.00	
FROM GENERAL REVENUE FUND		3,610,128	
FROM CERTIFICATION PROGRAM TRUST FUND			150,000
3048 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		9,715	
3049 EXPENSES			
FROM GENERAL REVENUE FUND		132,459	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3050	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	450,000	
	FROM CERTIFICATION PROGRAM TRUST FUND		876,266
3051	AID TO LOCAL GOVERNMENTS GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM FROM GENERAL REVENUE FUND	75,000	
3052	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM GENERAL REVENUE FUND	105,000	
3054	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3055	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	572,600	
3056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,776	
3056A	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	10,000,000	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND	14,988,678	
	FROM TRUST FUNDS		1,511,266
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		16,499,944

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	30,207,978	
3057	SALARIES AND BENEFITS POSITIONS	1,043.00	
	FROM GENERAL REVENUE FUND	12,621,054	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		701,808
	FROM FEDERAL GRANTS TRUST FUND		26,615,556
3058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,699	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		84,936
	FROM FEDERAL GRANTS TRUST FUND		280,762
3059	EXPENSES FROM GENERAL REVENUE FUND	3,371,885	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		290,436
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		7,014
	FROM FEDERAL GRANTS TRUST FUND		7,133,420

No funds in Specific Appropriations 3059, 3067, 3076, and 3083 may be used to make payments for the use of properties pursuant to Lease Number 730:0286, relating to 125 North Main Street, Suite 201, Belle Glade, Florida, and Lease Number 730:0273, relating to 190 Williams Avenue, Port Saint Joe, Florida.

3060	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	65,998	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,734
	FROM FEDERAL GRANTS TRUST FUND		131,476

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3061	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	1,980,000	
3062	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	4,497,116	13,022,774 33,610,360
3063	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	156,418	303,635
3064	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	2,246,592	55,745 4,469,239
TOTAL:	CASE PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	24,998,762	86,708,895 111,707,657
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,896,498	
3065	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	64.00 982,588	27,351 1,960,787
3066	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	8,298	2,161 20,304
3067	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	154,043	281,893 786 847,754
3068	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	4,862	1,683 12,706
3069	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3070	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,576,547	12,239,853 1,800,000 34,214,138

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,648	
	FROM FEDERAL GRANTS TRUST FUND		18,729
3072	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3073	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	2,139,625	
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM FEDERAL GRANTS TRUST FUND		4,153,389
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	10,117,598	
	FROM TRUST FUNDS		56,341,556
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		66,459,154

ESTABLISHMENT

	APPROVED SALARY RATE	19,966,356	
3074	SALARIES AND BENEFITS	POSITIONS	576.00
	FROM GENERAL REVENUE FUND	8,895,404	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		220,059
	FROM FEDERAL GRANTS TRUST FUND		17,698,579
3075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,162	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		69,158
	FROM FEDERAL GRANTS TRUST FUND		167,561
3076	EXPENSES		
	FROM GENERAL REVENUE FUND	2,452,332	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		281,893
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		5,312,292
3077	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,638	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		11,239
	FROM FEDERAL GRANTS TRUST FUND		83,233
3078	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,919,390	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		13,221,336
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		29,276,327
3079	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,827	
	FROM FEDERAL GRANTS TRUST FUND		166,605
3080	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,898,144	
	FROM FEDERAL GRANTS TRUST FUND		3,684,632

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	18,299,897	
FROM TRUST FUNDS		70,906,098
TOTAL POSITIONS	576.00	
TOTAL ALL FUNDS		89,205,995

COMPLIANCE

APPROVED SALARY RATE	20,706,704	
3081 SALARIES AND BENEFITS	POSITIONS	637.00
FROM GENERAL REVENUE FUND		9,987,267
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		228,584
FROM FEDERAL GRANTS TRUST FUND		19,075,979
3082 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	16,841	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		47,745
FROM FEDERAL GRANTS TRUST FUND		125,373
3083 EXPENSES		
FROM GENERAL REVENUE FUND	2,393,553	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		3,125
FROM FEDERAL GRANTS TRUST FUND		4,652,375
3084 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	29,531	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		15,496
FROM FEDERAL GRANTS TRUST FUND		87,404
3085 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	4,132,624	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,498,022
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		371,449
FROM FEDERAL GRANTS TRUST FUND		13,634,454
3086 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	95,162	
FROM FEDERAL GRANTS TRUST FUND		184,728
TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND	16,654,978	
FROM TRUST FUNDS		44,924,734
TOTAL POSITIONS	637.00	
TOTAL ALL FUNDS		61,579,712

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	13,686,902	
3087 SALARIES AND BENEFITS	POSITIONS	447.00
FROM GENERAL REVENUE FUND	16,786,048	
FROM FEDERAL GRANTS TRUST FUND		2,967,537
FROM OPERATING TRUST FUND		3,048,629
3088 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		35,263
FROM OPERATING TRUST FUND		22,157
3089 EXPENSES		
FROM GENERAL REVENUE FUND	2,067,991	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		788,991
	FROM OPERATING TRUST FUND		1,733,172
3090	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3091	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,221,042
3092	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3093	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	240,988	
	FROM FEDERAL GRANTS TRUST FUND		5,377
	FROM OPERATING TRUST FUND		190,466
3094	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	769,584	
	FROM FEDERAL GRANTS TRUST FUND		268,642
	FROM OPERATING TRUST FUND		722,581
3095	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		97,049
3096	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	131,425	
	FROM OPERATING TRUST FUND		50,120
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND	19,996,036	
	FROM TRUST FUNDS		60,243,984
	TOTAL POSITIONS	447.00	
	TOTAL ALL FUNDS		80,240,020
 TAXPAYER AID			
	APPROVED SALARY RATE	5,950,959	
3097	SALARIES AND BENEFITS POSITIONS	148.00	
	FROM GENERAL REVENUE FUND	7,613,088	
	FROM FEDERAL GRANTS TRUST FUND		143,082
	FROM OPERATING TRUST FUND		380,183
3098	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		14,195
	FROM OPERATING TRUST FUND		5,042
3099	EXPENSES FROM GENERAL REVENUE FUND	985,571	
	FROM FEDERAL GRANTS TRUST FUND		298,627
	FROM OPERATING TRUST FUND		681,889
3100	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,161
	FROM OPERATING TRUST FUND		54,485
3101	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	320,938	
	FROM FEDERAL GRANTS TRUST FUND		126,315
	FROM OPERATING TRUST FUND		138,216
3102	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		39,000

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3103	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	52,812		
	FROM OPERATING TRUST FUND			20,142
TOTAL:	TAXPAYER AID			
	FROM GENERAL REVENUE FUND	8,972,409		
	FROM TRUST FUNDS			1,903,337
	TOTAL POSITIONS	148.00		
	TOTAL ALL FUNDS			10,875,746

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 49,291,619

3104	SALARIES AND BENEFITS	POSITIONS	1,116.50	
	FROM GENERAL REVENUE FUND		38,166,491	
	FROM FEDERAL GRANTS TRUST FUND			7,342,645
	FROM OPERATING TRUST FUND			12,915,774
3105	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			90,767
	FROM OPERATING TRUST FUND			46,147
3106	EXPENSES			
	FROM GENERAL REVENUE FUND	1,827,438		
	FROM FEDERAL GRANTS TRUST FUND			2,070,982
	FROM OPERATING TRUST FUND			8,103,828

No funds in Specific Appropriation 3106 may be used to make payments for the use of properties leased pursuant to Lease Number 730:0275, relating to 8118 Corporate Way, Suite 140m, Mason, Ohio and Lease Number 730:0224, relating to 215 West Church Road, Suite 299, King of Prussia, Pennsylvania.

3107	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,350		
	FROM FEDERAL GRANTS TRUST FUND			13,845
	FROM OPERATING TRUST FUND			318,788
3108	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,796,983		
	FROM FEDERAL GRANTS TRUST FUND			652,281
	FROM OPERATING TRUST FUND			919,838
3109	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			249,900
3110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	338,413		
	FROM OPERATING TRUST FUND			129,058
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	42,130,675		
	FROM TRUST FUNDS			32,853,853
	TOTAL POSITIONS	1,116.50		
	TOTAL ALL FUNDS			74,984,528

COMPLIANCE RESOLUTION

APPROVED SALARY RATE 20,636,920

3111	SALARIES AND BENEFITS	POSITIONS	566.50	
	FROM GENERAL REVENUE FUND		21,280,569	
	FROM FEDERAL GRANTS TRUST FUND			3,896,344
	FROM OPERATING TRUST FUND			5,102,333
3112	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,292		
	FROM FEDERAL GRANTS TRUST FUND			41,347
	FROM OPERATING TRUST FUND			39,606

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3113	EXPENSES		
	FROM GENERAL REVENUE FUND	2,791,814	
	FROM FEDERAL GRANTS TRUST FUND		932,694
	FROM OPERATING TRUST FUND		1,970,688
3114	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM FEDERAL GRANTS TRUST FUND		6,318
	FROM OPERATING TRUST FUND		109,342
3115	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	929,314	
	FROM FEDERAL GRANTS TRUST FUND		310,497
	FROM OPERATING TRUST FUND		433,371
3116	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		114,051
3117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,445	
	FROM OPERATING TRUST FUND		58,903
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	25,184,652	
	FROM TRUST FUNDS		13,015,494
	TOTAL POSITIONS	566.50	
	TOTAL ALL FUNDS		38,200,146

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,380,366	
3118	SALARIES AND BENEFITS		
	POSITIONS	200.00	
	FROM GENERAL REVENUE FUND	8,015,537	
	FROM FEDERAL GRANTS TRUST FUND		604,946
	FROM OPERATING TRUST FUND		2,613,467
3119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3120	EXPENSES		
	FROM GENERAL REVENUE FUND	230,125	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,313,234
3121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	152,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		1,469,809
3122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		3,435,729
3123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,165	
	FROM OPERATING TRUST FUND		29,699
3123A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,970	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3124	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	74,714	
	FROM OPERATING TRUST FUND		309,286
3125	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM OPERATING TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,863,453	
	FROM TRUST FUNDS		12,022,867
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS		20,886,320

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,650,480	
3126	SALARIES AND BENEFITS	POSITIONS	49.00
	FROM GENERAL REVENUE FUND		3,291,034
	FROM GRANTS AND DONATIONS TRUST FUND		91,068
3127	EXPENSES		
	FROM GENERAL REVENUE FUND	474,892	
3128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
3129	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	6,005	
3130	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	69,000	
3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,413	
3132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,743	
	FROM GRANTS AND DONATIONS TRUST FUND		541
3133	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	31,807	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,911,894	
	FROM TRUST FUNDS		91,609
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		4,003,503

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,888,247	
3134	SALARIES AND BENEFITS	POSITIONS	69.00
	FROM GENERAL REVENUE FUND	1,638,405	
	FROM GRANTS AND DONATIONS TRUST FUND		2,269,714

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM GRANTS AND DONATIONS TRUST FUND		225,000
3136	EXPENSES		
	FROM GENERAL REVENUE FUND	844,947	
	FROM GRANTS AND DONATIONS TRUST FUND		637,882
3138	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	838,085	
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,086	
	FROM GRANTS AND DONATIONS TRUST FUND		12,500
3140	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE		
	CONSTITUTION		
	FROM GENERAL REVENUE FUND	226,734	
3142	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		525,000
3143	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM GRANTS AND DONATIONS TRUST FUND		3,077,347
3144	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	285,319	
	FROM GRANTS AND DONATIONS TRUST FUND		300,058
3145	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM GRANTS AND DONATIONS TRUST FUND		800,000
3147	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,886	
3147A	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST		
	FUND		
	FROM GENERAL REVENUE FUND	340,925	

Funds provided in Specific Appropriation 3147A are contingent upon the receipt of \$6,477,573 in additional federal funds from the Help America Vote Act of 2002 (HAVA). Upon the receipt of federal funds, the department is authorized to submit a budget amendment for the release of funds pursuant to chapter 216, Florida Statutes.

3148	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	600,000	
3149	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

Funds in Specific Appropriation 3149 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

No supervisor of elections shall receive any funds until the county supervisor of elections provides to the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2009.

3150	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,425	
	FROM GRANTS AND DONATIONS TRUST FUND		13,043
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	5,002,962	
	FROM TRUST FUNDS		10,860,544
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		15,863,506
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	2,983,753	
3151	SALARIES AND BENEFITS	POSITIONS	83.00
	FROM GENERAL REVENUE FUND	1,989,543	
	FROM GRANTS AND DONATIONS TRUST FUND		1,937,419
	FROM OPERATING TRUST FUND		319,933
3152	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,945	
	FROM GRANTS AND DONATIONS TRUST FUND		2,483,858
	FROM OPERATING TRUST FUND		506,051
3153	EXPENSES		
	FROM GENERAL REVENUE FUND	706,223	
	FROM GRANTS AND DONATIONS TRUST FUND		1,037,326
	FROM OPERATING TRUST FUND		331,442
3154	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		22,500
3154A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
3155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	197,471	
	FROM GRANTS AND DONATIONS TRUST FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3156	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	600,000	
	FROM OPERATING TRUST FUND		85,870
3157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,212	
	FROM OPERATING TRUST FUND		19,531
3158	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,732	
	FROM GRANTS AND DONATIONS TRUST FUND		11,661

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		2,979
3159	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,746
3160	FIXED CAPITAL OUTLAY		
	MIAMI CIRCLE SEAWALL CONSTRUCTION AND		
	CLEANUP - DMS MGD		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,200,000
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	4,086,126	
	FROM TRUST FUNDS		9,476,278
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		13,562,404

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,112,771	
3161	SALARIES AND BENEFITS	POSITIONS	141.00
	FROM GENERAL REVENUE FUND		7,080,360
3162	EXPENSES		
	FROM GENERAL REVENUE FUND		3,072,715
3163	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		27,000
3164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		881,663
3165	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND		180,000
3166	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		36,847
3167	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		64,635
3168	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		224,425
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND	11,567,645	
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		11,567,645

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,809,605	
3169	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		2,370,314
	FROM LIBRARY SERVICES TRUST FUND		1,403,255
	FROM RECORDS MANAGEMENT TRUST FUND		1,350,581
3170	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		163,119
	FROM LIBRARY SERVICES TRUST FUND		267,075
	FROM RECORDS MANAGEMENT TRUST FUND		52,412

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3171	EXPENSES		
	FROM GENERAL REVENUE FUND	1,849,574	
	FROM LIBRARY SERVICES TRUST FUND		365,445
	FROM RECORDS MANAGEMENT TRUST FUND		785,866
3173	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	1,500,000	
3174	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	26,719,200	
	FROM LIBRARY SERVICES TRUST FUND		2,754,639
3175	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN		
	CARING		
	FROM GENERAL REVENUE FUND	100,000	
3176	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM LIBRARY SERVICES TRUST FUND		7,522
	FROM RECORDS MANAGEMENT TRUST FUND		14,959
3177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,845	
	FROM LIBRARY SERVICES TRUST FUND		480,450
	FROM RECORDS MANAGEMENT TRUST FUND		37,059
3178	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	554,476	
	FROM LIBRARY SERVICES TRUST FUND		3,043,270
3179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,329	
3180	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,329	
	FROM LIBRARY SERVICES TRUST FUND		12,430
	FROM RECORDS MANAGEMENT TRUST FUND		11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	33,514,146	
	FROM TRUST FUNDS		10,586,926
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		44,101,072

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	746,796	
3181	SALARIES AND BENEFITS		
	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	629,834	
	FROM FINE ARTS COUNCIL TRUST FUND		316,343
3182	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,775	
	FROM FINE ARTS COUNCIL TRUST FUND		20,600
3183	EXPENSES		
	FROM GENERAL REVENUE FUND	237,918	
	FROM FINE ARTS COUNCIL TRUST FUND		163,330
3184	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,700	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

3185	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM FINE ARTS COUNCIL TRUST FUND		40,000
3186	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,925	
3187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,443	
	FROM FINE ARTS COUNCIL TRUST FUND		2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	958,095	
	FROM TRUST FUNDS		542,887
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,500,982
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
3188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS		
	FROM GENERAL REVENUE FUND	1,585,205	
	FROM FINE ARTS COUNCIL TRUST FUND		297,200
3189	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS		
	FROM GENERAL REVENUE FUND	435,931	
3190	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM GENERAL REVENUE FUND	435,931	
3191	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
	FROM GENERAL REVENUE FUND	317,041	
3192	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
	FROM GENERAL REVENUE FUND	214,003	
3193	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS		
	FROM GENERAL REVENUE FUND	2,474,108	
3194	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND	300,000	
3195	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM		
	FROM GENERAL REVENUE FUND	237,781	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM TRUST FUNDS		297,200
	TOTAL ALL FUNDS		6,297,200

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6	POSITIONS	19,049.75
FROM GENERAL REVENUE FUND		987,623,479
FROM TRUST FUNDS		3680,139,692
TOTAL ALL FUNDS		4667,763,171

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,984,872	
3203	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		7,632,311
3204	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		93,810
3205	EXPENSES		
	FROM GENERAL REVENUE FUND		832,950
3206	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,178
3207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		484,041
3208	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		15,000
<p>Funds in Specific Appropriation 3208 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3209	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		37,124
3210	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		303,632
3211	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		26,145
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND		9,445,191
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		9,445,191

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,549,572	
3212	SALARIES AND BENEFITS	POSITIONS	174.50
	FROM GENERAL REVENUE FUND		7,807,232
	FROM COURT EDUCATION TRUST FUND		1,169,104
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		648,940
	FROM FEDERAL GRANTS TRUST FUND		1,203,008
	FROM OPERATING TRUST FUND		146,326
3213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		89,940
	FROM COURT EDUCATION TRUST FUND		105,540

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 7 - JUDICIAL BRANCH

	FROM MEDIATION AND ARBITRATION TRUST FUND		165,000
	FROM FEDERAL GRANTS TRUST FUND		66,560
	FROM OPERATING TRUST FUND		115,104
3214	EXPENSES		
	FROM GENERAL REVENUE FUND	1,358,341	
	FROM COURT EDUCATION TRUST FUND		1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND		315,824
	FROM FEDERAL GRANTS TRUST FUND		462,170
	FROM GRANTS AND DONATIONS TRUST FUND		89,493
	FROM OPERATING TRUST FUND		187,688
3215	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	508,155	
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM FEDERAL GRANTS TRUST FUND		111,376
3216	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	117,584	
	FROM COURT EDUCATION TRUST FUND		158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND		125,000
	FROM FEDERAL GRANTS TRUST FUND		124,018
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		10,000
3217	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	614,135	
3218	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,860	
3219	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	189,010	
3220	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,646	
	FROM COURT EDUCATION TRUST FUND		4,608
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,633
	FROM FEDERAL GRANTS TRUST FUND		4,707
	FROM OPERATING TRUST FUND		246
3221	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,055,611	
	FROM FEDERAL GRANTS TRUST FUND		80,000
	FROM OPERATING TRUST FUND		338,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,822,514	
	FROM TRUST FUNDS		7,517,648
	TOTAL POSITIONS	174.50	
	TOTAL ALL FUNDS		19,340,162

SECTION 7 - JUDICIAL BRANCH

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3222 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND

	POSITIONS	22.00
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The positions authorized in Specific Appropriation 3222 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

The Operating Trust Funds appropriated in Specific Appropriations 3223, 3225, 3226, and 3231, are provided to the First District Court of Appeals to implement a workers' compensation appeals unit to improve the processing of workers' compensation appeals. From the Operating Trust Funds in Specific Appropriation 3223, \$857,010, 10 FTE and associated rate are provided for this purpose.

	APPROVED SALARY RATE	28,387,112
3223	SALARIES AND BENEFITS	436.00
	FROM GENERAL REVENUE FUND	34,198,652
	FROM OPERATING TRUST FUND	1,857,010
3224	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	122,419
3225	EXPENSES	
	FROM GENERAL REVENUE FUND	2,049,122
	FROM OPERATING TRUST FUND	95,198
3226	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	59,703
	FROM OPERATING TRUST FUND	27,000
3227	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	74,373
3228	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	798,228
3229	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	106,019
3230	SPECIAL CATEGORIES	
	DISTRICT COURT OF APPEAL LAW LIBRARY	
	FROM GENERAL REVENUE FUND	322,738
3231	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	110,757
	FROM OPERATING TRUST FUND	2,480
3232	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	176,782

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND	38,018,793	
FROM TRUST FUNDS		1,981,688
TOTAL POSITIONS	436.00	
TOTAL ALL FUNDS		40,000,481

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE	194,550,835	
3234 SALARIES AND BENEFITS	POSITIONS	2,979.00
FROM GENERAL REVENUE FUND		228,621,973
FROM MEDIATION AND ARBITRATION TRUST		
FUND		8,151,654
FROM FEDERAL GRANTS TRUST FUND		6,110,761
FROM OPERATING TRUST FUND		6,068,368

In order to implement Specific Appropriation 3234, the Office of Program Policy Analysis and Government Accountability shall conduct a study of workload management by the circuit and county court judges and provide a written report to the Chief Justice of the Supreme Court, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2009.

3235 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		151,018
3236 EXPENSES		
FROM GENERAL REVENUE FUND	8,677,100	
FROM MEDIATION AND ARBITRATION TRUST		
FUND		111,294
FROM FEDERAL GRANTS TRUST FUND		144,216
FROM OPERATING TRUST FUND		61,959
3237 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	694,150	
3238 SPECIAL CATEGORIES		
CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
FROM GENERAL REVENUE FUND	1,339,864	
3239 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
FROM GENERAL REVENUE FUND	144,000	
3240 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	2,466,243	
3241 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,491,765	
3244 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,248,264	
3245 SPECIAL CATEGORIES		
STATEWIDE GRAND JURY - EXPENSES		
FROM GENERAL REVENUE FUND	149,281	
3246 SPECIAL CATEGORIES		
MEDIATION/ARBITRATION SERVICES		
FROM GENERAL REVENUE FUND	1,062,040	
FROM MEDIATION AND ARBITRATION TRUST		
FUND		3,163,332
3247 SPECIAL CATEGORIES		
STATE COURTS DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND	21,274,196	
FROM OPERATING TRUST FUND		504,930

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 7 - JUDICIAL BRANCH

3248	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM OPERATING TRUST FUND		600,000
3249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	729,691	498 36,621
3250	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	268,007,067	25,104,651
	TOTAL POSITIONS	2,979.00	
	TOTAL ALL FUNDS		293,111,718

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	54,723,855	
3251	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 632.00 71,110,458	
3252	EXPENSES FROM GENERAL REVENUE FUND	3,846,486	
3253	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	5,000	
3254	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	212,500	
3255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,763	
3256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	161,268	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	75,423,475	
	TOTAL POSITIONS	632.00	
	TOTAL ALL FUNDS		75,423,475

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936	
3257	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 5.00 390,459	
3258	EXPENSES FROM GENERAL REVENUE FUND	154,890	
3259	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,706	
3260	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	196,424	

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SECTION 7 - JUDICIAL BRANCH

3261 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,031

3262 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM GENERAL REVENUE FUND 190,835

Funds in Specific Appropriation 3262 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3263 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,247

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
 FROM GENERAL REVENUE FUND 948,592

TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 948,592

TOTAL OF SECTION 7 POSITIONS 4,346.50

FROM GENERAL REVENUE FUND 403,665,632

FROM TRUST FUNDS 34,603,987

TOTAL ALL FUNDS 438,269,619

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2008-2009

This section provides instructions for implementing the Fiscal Year 2008-2009 salary and benefit increases provided in Specific Appropriation 2175. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date but on or before the end of the fiscal year, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

Pay Grade Adjustments

It is the intent of the Legislature that the minimums for each pay grade and pay band shall not be adjusted during the 2008-2009 fiscal year and that the maximums for each pay grade and pay band of employees specified in subsection (1)(a) shall be adjusted upward by 5 percent, effective October 1, 2008. If, after the adjustment of the maximums for the pay grades and pay bands, an employee's base rate of pay is equal to or greater than the adjusted maximum of the employee's pay grade or pay band, the employee will be granted a one-time, lump-sum payment in lieu of an increase to the employee's base rate of pay. When an employee's base rate of pay is less than the adjusted maximum of the employee's pay grade or pay band and the increase to the base rate of pay will be greater than the adjusted maximum, the employee's salary will be increased to the adjusted maximum and the portion of the increase that exceeds the adjusted maximum shall be granted instead in a one-time, lump-sum payment.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Effective October 1, 2008, funds are provided in Specific Appropriation 2175 to grant each eligible law enforcement employee of the Florida Highway Patrol a competitive pay adjustment of 5 percent on each employee's September 30, 2008, base rate of pay. For purposes of this subsection, employees granted a competitive pay adjustment shall be limited to those employees employed by the Department of Highway Safety and Motor Vehicles in the following class codes: 8515 (law enforcement officer), 8519 (law enforcement sergeant), 8532 (law enforcement airplane pilot I), 8534 (law enforcement airplane pilot II), 8540 (law enforcement investigator I), 8541 (law enforcement investigator II), 8522 (law enforcement lieutenant), 8525 (law enforcement captain), 8626 (law enforcement major - FHP), 7650 (law enforcement troop commander -FHP), 7955 (chief of investigations - FHP), 7980 (chief of emergency operations/domestic security - FHP), 8945 (law enforcement inspection administrator - FHP), 7932 (deputy director of south and east command), and 9762 (Director of Florida Highway Patrol - HSMV).

(b) The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis.

	7/1/08
=====	
Governor.....	\$ 132,932
Lieutenant Governor.....	127,399
Chief Financial Officer.....	131,604
Attorney General.....	131,604
Agriculture, Commissioner of.....	131,604
Supreme Court Justice.....	161,200
Judges-District Courts of Appeal.....	153,140
Judges-Circuit Courts.....	145,080
Judges-County Courts.....	137,020
State Attorneys.....	153,140
Public Defenders.....	153,140
Commissioner-Public Service Commission.....	132,690
Public Employees Relations Commission Chair.....	97,744
Public Employees Relations Commission Commissioners.....	92,575
Commissioner - Parole and Probation.....	92,575
Criminal Conflict and Civil Regional Counsels.....	100,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) STATE LIFE INSURANCE AND STATE DISABILITY INSURANCE

1. Funds are provided in each agency's budget to continue paying the state share of life and disability insurance premiums. A reduction in funds is included in Specific Appropriation 2175 to reduce each agency's budget pursuant to the reduction in the state premium required by subparagraph 2., effective January 1, 2009.

2. Effective January 1, 2009, the state share of the life insurance premium shall decrease from \$.1728 per \$1,000 of employee calculated benefit per month to \$.1208 per \$1,000 of employee calculated benefit per month on behalf of employees not exempt from making contributions, and from \$.2160 per \$1,000 of employee calculated benefit per month to \$.1570 per \$1,000 of employee calculated benefit per month on behalf of employees exempt from making contributions. Effective January 1, 2009, the employer contribution rates for disability insurance premiums shall decrease from \$.07 per \$100 of employee regular rate of pay per month to \$.04 per \$100 of employee regular rate of pay per month.

(b) STATE HEALTH INSURANCE PLANS AND BENEFITS FOR THE PERIOD JULY 1, 2008, THROUGH JUNE 30, 2009

For the period July 1, 2008, through June 30, 2009, all benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature shall remain in effect. No reductions to the level of benefits may be implemented unless specifically authorized by the Legislature.

(c) STATE HEALTH INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 2008, THROUGH JUNE 30, 2009

1. State Paid Premiums

a. For the coverage period July 1, 2008, through May 31, 2009, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$399.26 per month for individual coverage and \$835.98 per month for family coverage.

b. For the coverage period beginning June 1, 2009, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective May 1, 2009, from \$399.26 to \$448.68 per month for individual coverage and from \$835.98 to \$947.74 per month for family coverage.

c. Funds are provided in each agency's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2175 for distribution to agencies to pay the incremental cost of the premium increase, effective May 1, 2009.

2. Premiums Paid by Employees

a. For the coverage period July 1, 2008, through June 30, 2009, the employee share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2008, through June 30, 2009, the employee share of the health insurance premiums for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

3. Premiums Paid by Medicare Participants

a. For the coverage period July 1, 2008, through May 31, 2009, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$238.54 for "one eligible", \$687.80 for "one under/one over", and \$477.08 for "both eligible."

b. For the coverage period beginning June 1, 2009, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective May 1, 2009, from \$238.54 to \$264.78 for "one eligible", from \$687.80 to \$763.46 for "one under/one over", and from \$477.08 to \$529.56 for "both eligible."

c. For the coverage period July 1, 2008, through December 31, 2008, the monthly premiums for Medicare participants enrolled in a state-contracted Health Maintenance Organization Standard Plan or a State-contracted Health Maintenance Organization High Deductible Health Plan shall continue at the current rates. For the coverage period January 1, 2009, through June 30, 2009, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan and the Health Maintenance Organization High Deductible Plan may increase, effective December 1, 2008, by no more than 11 percent over the 2008 plan year premiums for the selected state-contracted health maintenance organization. If the Department of Management Services is not able to limit such increases to less than 11 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Office of the Governor in writing of the circumstances.

d. For the coverage period July 1, 2008, through May 31, 2009, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$179.80 for "one eligible", \$594.06 for "one under/one over", and \$359.60 for "both eligible."

e. For the coverage period beginning June 1, 2009, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective May 1, 2009, from \$179.80 to \$199.58 for "one eligible", from \$594.06 to \$659.40 for "one under/one over", and from \$359.60 to \$399.16 for "both eligible."

4. Premiums Paid by "Early Retirees"

a. For the coverage period July 1, 2008, through June 30, 2009, an "early retiree" participant participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2008, through May 31, 2009, an "early retiree" participant participating in a high deductible plan shall pay a monthly premium equal to \$372.60 for single coverage and \$816.95 for family coverage.

c. For the coverage period beginning June 1, 2009, the monthly premium for an "early retiree" participant participating in a high deductible plan shall increase, effective May 1, 2009, from \$372.60 to \$422.02 for single coverage and \$816.95 to \$928.72 for family coverage.

5. Premiums Paid by COBRA Participants

a. For the coverage period July 1, 2008, through June 30, 2009, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2008, through May 31, 2009, the monthly premium for a COBRA participant participating in a high deductible plan shall continue to be \$380.05 for single coverage and \$833.29 for family coverage.

c. For the coverage period beginning June 1, 2009, the monthly premium for a COBRA participant participating in a high deductible plan shall increase, effective May 1, 2009, from \$380.05 to \$430.45 for single coverage and from \$833.29 to \$947.28 for family coverage.

6. The State Group Health Insurance High Deductible Plan and the state-contracted Health Maintenance Organization High Deductible Plan shall include a health savings account feature. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as

authorized in section 110.123(12), Florida Statutes.

(d) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.
2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.
3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(3) OTHER PROVISIONS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreements:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to full-time employees on a space available basis as authorized by law.
2. The state shall continue to reimburse, at current levels, for replacement of personal property.
3. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.
4. Each state agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for attorneys employed by the state as legal staff. Each state agency shall report the amounts expended for these purposes to the legislature by March 1, 2009.

(b) All state branches, departments and agencies which have established or approved personnel policies for employees related to the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2008-09 fiscal year from existing agency resources consistent with the provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements:

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2008-09 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave.

(j) Each agency is authorized to grant merit increases to the employees based on the employee's exemplary performance.

(5) COLLECTIVE BARGAINING ISSUES AT IMPASSE:

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to wages or other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(3) OTHER PROVISIONS" and Item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS".

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to insurance shall be resolved herein pursuant to the instructions provided under Item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The unexpended balance from Specific Appropriation 26 of chapter 2007-72, Laws of Florida, provided to Lake-Sumter Community College for Classrooms/Health/Science Consortia Prototype Building complete (ce) for \$1,235,702, shall revert immediately and is appropriated for temporary lab facilities, infrastructure and parking improvements at the South Lake Center.

SECTION 10. The unexpended balance from Specific Appropriation 26 of chapter 2007-72, Laws of Florida, provided to South Florida Community College for Classrooms/Health/Science Consortia Prototype Building complete (ce) for \$1,391,902, shall revert immediately and is appropriated for the Remodeling/Renovation of the Administration, Nursing, Fine Arts and Science Buildings with addition - Main partial project.

SECTION 11. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to Hillsborough Community College for Remodeling/Renovation of the Administration, Science and Student Services Buildings -Plant City for \$3,198,464, shall revert immediately and is appropriated for upgrading the College's District-wide telecommunication system for an emergency notification and

response alert system.

SECTION 12. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to Seminole Community College for Workforce/Classrooms, Technology Labs with land - I-4 Heathrow Special Purpose Center complete (ce) for \$5,259,322, shall revert immediately and is appropriated for Classrooms, Labs, Student Services Building with Land - Phase I at Altamonte Center.

SECTION 13. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to St. Petersburg College for Remodeling/Renovation of the Social Science and Arts Buildings to Vet Tech - Clearwater partial for \$1,008,744, shall revert immediately and is appropriated for construction of the new Veterinary Technology Program Building in cooperation with the Pinellas County School Board at the new Veterinary Technology Center in Seminole.

SECTION 14. The unexpended balance from Specific Appropriation 3 of chapter 2006-25, Laws of Florida, provided to St. Petersburg College to Construct Classrooms, Academic and Support Space - Clearwater for \$575,898, shall revert immediately and is appropriated along with the private donor match of the same amount for construction of the new Veterinary Technology Program Building in cooperation with the Pinellas County School Board at the new Veterinary Technology Center in Seminole.

SECTION 15. The unexpended balance from Specific Appropriation 26 of chapter 2007-72, Laws of Florida, provided to St. Petersburg College to Construct Classrooms, Academic and Support Space - Clearwater for \$6,884,999, shall revert immediately and is appropriated for construction of the new Veterinary Technology Program Building in cooperation with the Pinellas County School Board at the new Veterinary Technology Center in Seminole.

SECTION 16. The unexpended balance from Specific Appropriation 26 of chapter 2007-72, Laws of Florida, provided to Tallahassee Community College to Remodeling/Renovation of the old Residence to an Executive Leadership Training Building at the Pat Thomas Law Enforcement Academy for \$2,595,423, shall revert immediately and is appropriated for construction of Multipurpose Building for classrooms and large meeting rooms at the same site.

SECTION 17. The unexpended balance from Specific Appropriation 26 of chapter 2007-72, Laws of Florida, provided to Indian River Community College to Remodeling/Renovation Classrooms/Labs Buildings 9 and 21 - Main for \$2,257,280, shall revert immediately and is appropriated for Remodeling/Renovation Classrooms/Labs Buildings 9, 21, 38 and 39 - Main.

SECTION 18. The unexpended balance from Specific Appropriation 26 of chapter 2007-72, Laws of Florida, provided to Florida Keys Community College to Remodeling/Renovation Library Computer and Multimedia Labs - Main for \$485,000, shall revert immediately and is appropriated for the construction of a Marine Propulsion Building.

SECTION 19. Pursuant to section 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Seminole Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Sanford/Lake Mary Campus.

2. Seminole Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Altamonte Center.

3. Hillsborough Community College - Acquire by donation land/facilities consisting of two existing facilities totaling 4,150

gross square feet and tennis courts to be used in conjunction with courses currently offered at the Dale Mabry Campus.

4. Hillsborough Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for a Special Purpose Center for workforce development training in the Riverview area.

5. Polk Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the Advance Manufacturing Technologies Center at the State Board of Education approved Clear Springs Special Purpose Center in Bartow.

6. Polk Community College - Acquire land/facilities and/or construct/remodel/renovate facilities for classrooms, labs, offices, support facilities and parking to house new and existing public safety programs in Winter Haven.

7. Daytona Beach Community College - Acquire up to seventeen (17) relocatables for classrooms and labs to handle enrollment increases at the Flagler and Deltona Centers.

SECTION 20. The unexpended balance from Specific Appropriation 19 of chapter 2005-70, Laws of Florida, provided to Gulf Coast Community College for Remodeling/Renovation of the Technology Building with Tech Lab additions - Main partial for \$420,000, shall revert immediately and is appropriated for the construction of Corporate Training and Technology Center on the Main Campus in Panama City.

SECTION 21. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to Gulf Coast Community College for Remodeling/Renovation of the Technology Building with Tech Lab additions - Main partial for \$3,754,369, shall revert immediately and is appropriated for the construction of Corporate Training and Technology Center on the Main Campus in Panama City.

SECTION 22. The unexpended balance from Specific Appropriation 26 of chapter 2007-72, Laws of Florida, provided to Gulf Coast Community College for Remodeling/Renovation of the Technology Building with Tech Lab additions - Main partial for \$3,445,631, shall revert immediately and is appropriated for the construction of Corporate Training and Technology Center on the Main Campus in Panama City.

SECTION 23. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. UF - Central Laundry Facility
2. UF - Bryant Space Center
3. UF - Infirmary
4. UF - UF Foundation Building #2
5. UF - UF Foundation Garage
6. UF - East Campus Office Building
7. UF/IFAS - Everglades Research & Education Center - Belle Glade
8. UF/IFAS - SW Florida Research & Education Center -Immokalee
9. FSU - College of Medicine, Immokalee Clinic.
10. USF - USF-Health Major Ren/Remo/Addition Research and Clsrm Space
11. USF - USF-Health Medical Faculty Office Building
12. USF - Joint Use Track Facility
13. USF - Sun Dome Expansion, Academic Excellence Room
14. USF - Joint Military Science Leadership Center-Phase IIB
15. USF - Magnolia Hall
16. FAU - Aristotle Center
17. FAU - Pine Jog Educational Facility
18. UCF - Physical Sciences Building
19. UCF - University Tower
20. UCF - Bio-Molecular Annex
21. UCF - Career Services & Experiential Learning
22. UCF - Bio-Medical Enhancement
23. UCF - Laboratory Instruction Building
24. UCF - Green House
25. UCF - Bennett Building
26. UCF - Visitor Information Building
27. UCF - Medical Library
28. UCF - Honors Living and Learning Center
29. UCF - Bio-Medical Science Center
30. UCF - Research Pavilion

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

- 31. UCF - University Tech Center (Suites 300, 360, 390, and 200)
- 32. UCF - Orlando Tech Center
- 33. UCF - Academic Center
- 34. FIU - Department of Health/FIU Public Health Building
- 35. UNF - The Auchter Building
- 36. FAMU - University Transitional Facility

SECTION 24. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

- FAMU Bragg Stadium Renovation
- USF Athletic District - Sun Dome
- USF Athletic District
- FAU Innovation Village Stadium
- UF East Campus Office Building
- FIU Department of Health/FIU Public Health Building

SECTION 25. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of chapter 2007-72, Laws of Florida, and subsequently transferred to the Agency for Enterprise Information Technology by budget amendment EOG #0014, shall immediately revert and is appropriated to the Agency for Enterprise Information Technology for sustainment of monitoring center and security tools and information security planning sessions.

SECTION 26. From the unexpended balance of funds appropriated in Specific Appropriation 127, chapter 2007-72, Laws of Florida, for the Ready to Work Initiative, the lesser of the unexpended balance or \$4,000,000 shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Department of Education to contract with the current Ready to Work provider selected by competitive procurement in 2006-2007 for a statewide unlimited usage license for curriculum, a soft-skills assessment component and implementation services. The remaining unexpended balance of funds appropriated in Specific Appropriation 127, chapter 2007-72, Laws of Florida, for the Ready to Work Initiative shall revert at the end of the 2007-2008 fiscal year and is appropriated to the Department of Education to continue support for the Ready to Work Initiative. This section shall take effect upon becoming law.

SECTION 27. The unexpended balance of funds appropriated in Specific Appropriation 117 of chapter 2007-72, Laws of Florida, provided to the Department of Education for the Governor's School for Space Science & Technology Planning shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Department of Education for the original purpose.

SECTION 28. The non-recurring sum of \$7,500,000 from the General Revenue Fund is appropriated for the 2008-2009 fiscal year to the Department of Education for distribution to the Miami-Dade County Public School District.

SECTION 29. From the unexpended balance of funds appropriated in Specific Appropriation 154A of chapter 2007-72, Laws of Florida, the sum of \$87,354,000 shall revert immediately, and the following amounts are appropriated from the General Revenue Fund:

(a) The sum of \$50,000,000 is appropriated for the Florida Energy Systems Consortium. This non-recurring appropriation is provided in the Aid to Local Governments - Grants and Aids - Education and General Activities appropriation category and is allocated as follows:

University of Florida.....	15,000,000
Florida State University.....	8,750,000
University of South Florida.....	8,750,000
University of Central Florida.....	8,750,000
Florida Atlantic University.....	8,750,000

The allocation to the University of Florida includes \$3,250,000 for Consortium administration, \$2,500,000 for education and outreach, and \$500,000 for technology transfer.

(b) The sum of \$8,500,000 is appropriated for the Florida Gulf Coast University Solar Field Installation.

(c) The sum of \$10,006,955 is appropriated for the Florida International University Center of Excellence for Hurricane Damage Mitigation and Product Development.

(d) The sum of \$14,570,225 is appropriated for the Florida State University Center of Excellence for Advanced Aero-Propulsion.

SECTION 30. Contingent upon HB 7135 or similar legislation becoming law, the sum of \$5,000,000 in non-recurring funds is appropriated from the General Revenue Fund to the Energy and Climate Commission in the Executive Office of the Governor for the purpose of funding the Solar Energy System Incentives Program pursuant to section 377.806, Florida Statutes.

SECTION 31. Contingent upon HB 7135 or similar legislation becoming law, the sum of \$7,000,000 in non-recurring funds is appropriated from the General Revenue Fund to the Energy and Climate Commission in the Executive Office of the Governor for the purpose of funding the Renewable Energy and Energy Efficient Technologies Grants Program pursuant to section 377.804, Florida Statutes.

SECTION 32. Contingent upon HB 7135 or similar legislation becoming law, the sum of \$8,000,000 in non-recurring funds is appropriated from the General Revenue Fund to the Energy and Climate Commission in the Executive Office of the Governor for the purpose of funding the Bioenergy Projects for Renewable Technology pursuant to section 377.804(6), Florida Statutes. These grants shall be awarded in consultation with the Department of Agriculture and Consumer Affairs.

SECTION 33. The Agency for Health Care Administration is authorized to transfer up to \$3,093,148 from the unreserved cash balance of the Medical Care Trust Fund to satisfy outstanding obligations as of June 30, 2008, to the Agency for Health Care Administration for Gadsden Community Hospital, Weems Hospital and Calhoun-Liberty Hospital.

SECTION 34. The unexpended balance of non-recurring general revenue funds appropriated to the Department of Elderly Affairs in chapter 2007-114, Laws of Florida, related to caregivers for adults, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the purpose of the original appropriation.

SECTION 35. The unexpended balance of non-recurring general revenue funds appropriated to the Agency for Health Care Administration in chapter 2007-102, Laws of Florida, related to the Primary Care Access Network, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the purpose of the original appropriation.

SECTION 36. The unexpended balance from Specific Appropriations 311 and 321 of chapter 2007-72, Laws of Florida, provided to the Department of Children and Family Services for Florida SACWIS Solutions shall revert immediately and is appropriated for the 2008-2009 fiscal year for the same purpose.

SECTION 37. The non-recurring sum of \$354,437,854 from the Lawton Chiles Endowment Fund shall be transferred to the Department of Financial Services Tobacco Settlement Clearing Trust Fund and disbursed into each department's respective Tobacco Settlement Trust Fund to provide necessary funding for Specific Appropriations 194, 195, 196, 197, 198, 200, 202, 204, 205, 206, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 241, 220A, 317, 340, 496A, 598, and 627A.

SECTION 38. The sum of \$15,000,000 from unexpended funds in Specific Appropriation 1702 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection to acquire land to mitigate flowage concerns from the Biscayne Bay and C-111 projects shall revert immediately and is appropriated to the department for the Miami River Dredging Project and the design and construction of Comprehensive Everglades Restoration Plan C-111 Spreader Canal Project upon approval pursuant to section 373.026(8)(b), Florida Statutes.

SECTION 39. The unexpended balance of funds appropriated in Specific Appropriation 1769 of chapter 2002-394, Laws of Florida, for the Airport Industrial Park Wastewater - St. Lucie project provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2008-2009 fiscal year for purpose of continuing the St. Lucie Airport West Commerce Park Project, including costs incurred

prior to July 1, 2008.

SECTION 40. The sum of \$666,000 from unexpended funds in Specific Appropriation 1742 of chapter 2002-394, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 41. The sum of \$71,000 from unexpended funds in Specific Appropriation 1676 of chapter 2004-268, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 42. The sum of \$2,744,866 from unexpended funds in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystem Restoration and Management Trust Fund in the Department of Environmental Protection.

SECTION 43. The sum of \$310,508 from unexpended funds in Specific Appropriation 1696 of chapter 2005-71, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 44. The sum of \$536,401 from unexpended funds in Specific Appropriation 1696 of chapter 2005-71, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 45. The sum of \$1,798,075 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Ponce de Leon IMP Implementation in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 46. The sum of \$2,000,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for post-construction monitoring in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 47. The sum of \$2,375,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 48. The sum of \$1,051,925 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 49. The sum of \$750,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for regional monitoring in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 50. Contingent upon the Weeki Wachee Springs attraction becoming a part of the State Park System, the Department of Environmental Protection may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting increased trust fund budget authority up to the amount of revenue estimated to be received by the department during the 2008-2009 fiscal year for the operations and maintenance of the attraction. The request shall be accompanied by a detailed business plan for operation of the attraction and include financial documents itemizing estimated revenues, operational expenditures, and maintenance and repair capital depreciation amounts.

SECTION 51. The sum of \$200,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for regional sand search in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 52. The sum of \$750,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for new projects - feasibility and design in the Beach Management Funding Assistance Program for the

2007-2008 fiscal year shall revert immediately.

SECTION 53. The sum of \$300,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for inlet sand transfer/demonstration projects in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 54. The sum of \$1,400,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach Restoration for the 2007-2008 fiscal year shall revert immediately.

SECTION 55. The sum of \$1,480,710 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Estero Island Beach Restoration for the 2007-2008 fiscal year shall revert immediately.

SECTION 56. The sum of \$841,210 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews IMP Implementation in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 57. The sum of \$1,660,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Dune Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 58. The sum of \$55,000,000 in non-recurring funds is appropriated from the General Revenue Fund for Fiscal Year 2007-2008 to the Department of Corrections for the purpose of funding Fiscal Year 2007-2008 operational deficits. This section shall take effect upon becoming law.

SECTION 59. The sum of \$10,000,000 in non-recurring funds is appropriated from the General Revenue Fund for Fiscal Year 2007-2008 to the Justice Administrative Commission for the purpose of alleviating a projected deficit in appropriations provided for private court-appointed counsel and associated due process expenses for cases appointed prior to the effective date of chapter No. 2007-62, Laws of Florida. This section shall take effect upon becoming law.

SECTION 60. The sum of \$2,750,000 in non-recurring funds is appropriated from the Crimes Compensation Trust Fund for Fiscal Year 2007-2008 to the Department of Legal Affairs in the Awards to Claimants appropriation category to pay claims projected for the remainder of the fiscal year. This section shall take effect upon becoming law.

SECTION 61. The unexpended balance of \$1,068,335 provided to the Department of Law Enforcement for the Integrated Criminal History System (FALCON) in the Qualified Expenditure Category in Specific Appropriation 1325A of chapter 2007-72, Laws of Florida, shall revert immediately and is appropriated for the 2008-2009 fiscal year for its original purpose.

SECTION 62. The unexpended balance of funds appropriated in Specific Appropriation 2288A of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the Florida Interoperability Network. Funds for the Florida Interoperability Network shall be held in reserve and release is contingent upon the execution of agreements by the Department with each recipient county specifying that ongoing system administration, operations and maintenance will be the responsibility of the county upon discontinuation of federal funding.

SECTION 63. From the funds appropriated in Specific Appropriation 729 of chapter 2007-72, Laws of Florida, to the Department of Corrections related to the Offender Based Information System (OBIS), the unexpended balance of \$500,000 in non-recurring general revenue funds shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Department of Corrections for the original purpose.

SECTION 64. The unexpended balance of non-recurring funds appropriated in section 35 of chapter 2007-72, Laws of Florida, for the Department of Military Affairs Family Readiness Program shall revert immediately and

\$400,000 is appropriated for 2008-2009 fiscal year to provide need-based assistance to the family members eligible under section 250.5206, Florida Statutes. The department may use \$55,000 of the appropriation for Other Personal Services staff in support of the program.

SECTION 65. The unexpended balance of funds from Specific Appropriation 3186 of chapter 2007-72, Laws of Florida, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the same purpose. From the funds provided for this purpose, the Department of Revenue shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts, and submit a final report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 14, 2008. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review for a period of time ending no later than June 30, 2009.

SECTION 66. The unexpended balance of funds appropriated in section 28 of chapter 2007-72, Laws of Florida, to the Department of Management Services shall revert immediately and is appropriated for the 2008-2009 fiscal year for the original purpose.

SECTION 67. The unexpended balance of funds appropriated in Specific Appropriation 3024 of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, for the Florida National Guard Pensions and Benefits program, shall revert immediately and is appropriated for 2008-2009 fiscal year for the original purpose.

SECTION 68. The unexpended funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2288A of chapter 2007-72, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG# B2008-0014 and EOG# B2008-0365, and section 45 of chapter 2007-72, Laws of Florida, shall revert immediately and are appropriated for the 2008-2009 fiscal year to the Department of Community Affairs for the purpose of the original appropriations or reallocations between any of the funded projects approved by the Domestic Security Oversight Board.

SECTION 69. There is appropriated for transfer to the Grants and Donations Trust Fund in the Department of Community Affairs \$4,331,377 from the following trust funds in the amounts specified:

Department of Community Affairs:	
Operating Trust Fund.....	\$ 3,800,000
Energy Consumption Trust Fund.....	\$ 264,938
State Housing Trust Fund.....	\$ 20,000
Florida Communities Trust Fund.....	\$ 246,439

SECTION 70. The entire unexpended balance of the funds appropriated in Specific Appropriation 1621W of chapter 2007-72, Laws of Florida, to the Department of Community Affairs related to the pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices to warn against disasters shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Department of Community Affairs to extend the procurement under Request for Proposal Number DEM 6/07-10, "Emergency Notification System Pilot Program", and to allow the ability for the Division of Emergency Management and the Executive Office of the Governor to communicate by voice and text messages with state employees, county emergency management directors and staff, university and community college emergency management directors and staff, mayors, and county commissioners. Upon completion of the pilot program, the Division of Emergency Management shall report to the Governor, the Speaker of the House of Representatives, and the President of the Senate on the success of the program, the benefits of such a program to the state's system of emergency management, preparedness and response, and options to implement such a program statewide, including implementation costs and potential funding sources. The report shall be submitted within 30 days of completion of the pilot program.

SECTION 71. From the funds appropriated in Specific Appropriation 2756 of chapter 2007-72, Laws of Florida, and subsequently transferred to the High-Impact Performance Incentive appropriation category by budget amendment EOG #0035, \$1,575,000 from non-recurring authority in the General Revenue Fund shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Office of Tourism, Trade and Economic

Development for the High-Impact Performance Incentive.

SECTION 72. The unexpended balance of funds provided in section 36 of chapter 2007-72, Laws of Florida, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 73. Notwithstanding disaster relief funding agreements and other related provisions executed between the Division of Emergency Management (DEM) and the state agencies in Florida relating to grants awarded by the Federal Emergency Management Agency (FEMA) for Disaster Declarations 1539-DR-FL, 1545-DR-FL, 1551-DR-FL, 1561-DR-FL, 1595-DR-FL, 1602-DR-FL, 1609-DR-FL, 3220-EM-FL, and 3259-EM-FL, any reimbursements received from FEMA for state agencies through June 30, 2009, shall be retained by the DEM. Upon receipt of the reimbursement, DEM shall first reimburse any applicable outstanding loans due to the Budget Stabilization Fund from the specific reimbursement. DEM shall work in consultation with the originating state agency, the Division of Risk Management and the Executive Office of the Governor to determine the appropriate amount due to the Budget Stabilization Fund. Any remaining funds shall be used for the installation of generators at designated special needs shelter sites pursuant to chapter 2006-71, Laws of Florida.

SECTION 74. If the provisions of Senate Bill 2778, or similar legislation, appropriating general revenue funds to the Building Florida's Future Revolving Trust Fund within the Office of Tourism, Trade, and Economic Development, for the 2008-2009 fiscal year do not become law, the sum of \$20,000,000, in non-recurring general revenue is appropriated from the General Revenue Fund to the Office of Tourism, Trade, and Economic Development for the Quick Action Closing Fund.

SECTION 75. The funds in Specific Appropriation 2727A shall be transferred by a non-operating transfer from the State Transportation Trust Fund to the Highway Safety Operating Trust Fund to pay claims related to the settlement agreement in the case of the Department of Highway Safety and Motor Vehicles vs. Rendon.

SECTION 76. The unexpended balance of funds appropriated in section 31 chapter 2007-72, Laws of Florida, provided to the Department of Financial Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for strengthening Domestic Security support by the State Fire Marshal. Additionally, the unexpended balance of funds provided in Specific Appropriation 2288A of chapter 2007-72, Laws of Florida, and budget amendment EOG# B2008-0014, provided to the Department of Financial Services shall revert immediately and is appropriated for the 2008-2009 fiscal year for the original purpose.

SECTION 77. (1) Consistent with the provisions of section 216.221, Florida Statutes, relating to legislative direction in the General Appropriations Act regarding the use of state funds to offset General Revenue Fund deficits, and the provisions of section 216.222, Florida Statutes, relating to the transfer of funds from the Budget Stabilization Fund to the General Revenue Fund to offset deficits in the General Revenue Fund, in the event a deficit in the General Revenue Fund is certified pursuant to s. 216.221, Florida Statutes, for the 2007-2008 fiscal year or the 2008-2009 fiscal year, the following transfers are authorized, subject to approval by the Legislative Budget Commission:

(a) Funds from the Budget Stabilization Fund to the General Revenue Fund to address a deficit before any other action is taken pursuant to section 216.221, Florida Statutes. Such transfer or transfers, in the aggregate, shall not exceed the lesser of the amount of the deficit or deficits or one half of the cash balance of the Budget Stabilization Fund on May 1, 2008; and

(b) If the transfers authorized under paragraph (a) are insufficient to address a deficit in the General Revenue Fund, funds from the Lawton Chiles Endowment Fund to the General Revenue Fund to address a deficit in lieu of any other actions taken pursuant to sections 216.221 and 216.222, Florida Statutes. Such transfer or transfers shall not exceed the lesser of the amount of the deficit remaining after the transfers authorized by paragraph (a) or \$1,000,000,000.

(2) This section shall take effect upon becoming a law.

SECTION 78. The sum of \$250,000,000 is appropriated from General

CONFERENCE REPORT ON HOUSE BILL 5001
 GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

Revenue Fund on a non-recurring basis to the State Board of Administration for purposes of the Insurance Capital Build-Up Incentive Program established pursuant to s. 215.5595, Florida Statutes. This appropriation is contingent upon Citizens Property Insurance Corporation transferring \$250,000,000 to General Revenue Fund for this purpose as provided by law. Costs and fees incurred by the State Board of Administration in administering this program, including fees for investment services, shall be paid from the funds appropriated by this section.

SECTION 79. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$448,110,309 from unobligated cash balance amounts specified from the following trust funds shall be transferred to General Revenue Fund for Fiscal Year 2008-2009:

DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF BUSINESS REGULATION	
Division of Florida Land Sales, Condominiums, and Mobile	
Homes Trust Fund.....	10,000,000
Hotel and Restaurant Trust Fund.....	11,000,000
Professional Regulation Trust Fund.....	5,500,000
PUBLIC SERVICE COMMISSION	
Florida Public Service Regulatory Trust Fund.....	5,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Invasive Plant Control Trust Fund.....	112,800,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Local Government Housing Trust Fund.....	235,000,000
State Housing Trust Fund.....	15,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Crimes Compensation Trust Fund.....	10,000,000
Crime Stoppers Trust Fund.....	2,500,000
DEPARTMENT OF EDUCATION	
University Concurrence Trust Fund.....	30,000,000
Alec P. Courtelis Capital Facilities Matching Trust Fund....	8,810,309

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 80. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 81. Except as otherwise provided herein, this act shall take effect July 1, 2008, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2008, then it shall operate retroactively to July 1, 2008.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	114,061.25
FROM GENERAL REVENUE FUND	25623,321,877
FROM TRUST FUNDS	40577,404,275
TOTAL ALL FUNDS	66200,726,152
TOTAL APPROVED SALARY RATE	4649,802,683

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,480.1			71.4	7,624.9	13,176.5	114,061.25
B - AID TO LOC GOV - OPERATION	11,825.9	586.1		282.9	4,883.6	17,578.5	
C - PYMT OF PEN, BEN & CLAIMS	230.1	475.0			64.3	769.5	
D - PASS THRU/ST & FED FUNDS	2,580.6	184.9			3,474.0	6,239.5	
E - MEDICAID AND TANF	4,955.2			400.9	10,236.3	15,592.4	
H - TRANS TO OTHER ENTITIES	151.7				228.9	380.6	
TOTAL OPERATING	25,223.7	1,246.0		755.2	26,512.0	53,736.9	114,061.25
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS					12.4	12.4	
J - ST CAPITAL OUTLAY - AGENCY	321.1			45.6	704.3	1,070.9	
K - STATE CAPITAL OUTLAY - DOT					7,127.1	7,127.1	
L - STATE CAPITAL OUTLAY-PECO		166.9	1,216.1		126.9	1,509.9	
M - AID TO LOC GOVT-CAP OUTLAY	32.8			13.0	735.5	781.3	
N - DEBT SERVICE	45.8	155.0	980.0		781.4	1,962.2	
TOTAL FIXED CAPITAL OUTLAY	399.7	321.9	2,196.1	58.6	9,487.5	12,463.8	
TOTAL ITEM. OF EXPENDITURES	25,623.3	1,568.0	2,196.1	813.8	35,999.5	66,200.7	114,061.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		586,057,194	586,057,194
TOTAL AID TO LOC GOV - OPERATION	586,057,194	586,057,194	586,057,194
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		475,042,852	475,042,852
TOTAL PYMT OF PEN, BEN & CLAIMS	475,042,852	475,042,852	475,042,852
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		184,923,641	184,923,641
TOTAL PASS THRU/ST & FED FUNDS	184,923,641	184,923,641	184,923,641
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		166,934,217	166,934,217
TOTAL STATE CAPITAL OUTLAY-PECO	166,934,217	166,934,217	166,934,217
DEBT SERVICE			
STATE FUNDS - NONMATCHING		155,000,000	155,000,000
TOTAL DEBT SERVICE	155,000,000	155,000,000	155,000,000
TOTAL SECTION 1	1567,957,904	1567,957,904	1567,957,904
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1567,957,904	1567,957,904
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1246,023,687	1246,023,687	1246,023,687
FIXED CAPITAL OUTLAY	321,934,217	321,934,217	321,934,217
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	181,684,977	44,239,364	225,924,341
STATE FUNDS - MATCHING	40,161,050	595,000	40,756,050
FEDERAL FUNDS		411,586,959	411,586,959
TRANS/RECIPIENT/FED FUNDS		480,113	480,113
POSITIONS			2,594.00
TOTAL STATE OPERATIONS	221,846,027	456,901,436	678,747,463
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9907,223,113	1102,121,073	11009,344,186
STATE FUNDS - MATCHING	28,127,461		28,127,461
FEDERAL FUNDS		85,491,764	85,491,764
TOTAL AID TO LOC GOV - OPERATION	9935,350,574	1187,612,837	11122,963,411

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	196,849,833	325,109	197,174,942
FEDERAL FUNDS		28,089,425	28,089,425
	196,849,833	28,414,534	225,264,367
	196,849,833	28,414,534	225,264,367
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2577,794,315	46,361,098	2624,155,413
FEDERAL FUNDS		2245,427,344	2245,427,344
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	2577,794,315	2293,788,442	4871,582,757
	2577,794,315	2293,788,442	4871,582,757
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	998,474	653,266	1,651,740
STATE FUNDS - MATCHING	70,564		70,564
FEDERAL FUNDS		630,631	630,631
	1,069,038	1,283,897	2,352,935
	1,069,038	1,283,897	2,352,935
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	8,810,309		8,810,309
STATE FUNDS - MATCHING		141,000,000	141,000,000
	8,810,309	141,000,000	149,810,309
	8,810,309	141,000,000	149,810,309
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1342,989,691	1342,989,691
		1342,989,691	1342,989,691
		1342,989,691	1342,989,691
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1142,493,317	1142,493,317
		1142,493,317	1142,493,317
		1142,493,317	1142,493,317
POSITIONS			2,594.00
TOTAL SECTION 2	12941,720,096	6594,484,154	19536,204,250
	12941,720,096	6594,484,154	19536,204,250
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12873,361,021	3679,182,918	16552,543,939
STATE FUNDS - MATCHING	68,359,075	141,595,000	209,954,075
FEDERAL FUNDS		2771,226,123	2771,226,123
TRANS/RECIPIENT/FED FUNDS		2,480,113	2,480,113
	12941,720,096	3968,001,146	16900,910,933
	12941,720,096	3968,001,146	16900,910,933
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	12932,909,787	3968,001,146	16900,910,933
FIXED CAPITAL OUTLAY	8,810,309	2626,483,008	2635,293,317
	12941,720,096	6594,484,154	19536,204,250
	12941,720,096	6594,484,154	19536,204,250

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	192,955,144	811,734,557	1004,689,701
STATE FUNDS - MATCHING	556,115,591	709,819,289	1265,934,880
FEDERAL FUNDS		1628,282,115	1628,282,115
TRANS/RECIPIENT/FED FUNDS		53,872,984	53,872,984
	-----	-----	-----
TOTAL STATE OPERATIONS	749,070,735	3203,708,945	23,154.50 3952,779,680
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	938,072,954	219,329,253	1157,402,207
STATE FUNDS - MATCHING	437,743,478	233,763,588	671,507,066
FEDERAL FUNDS		1690,147,888	1690,147,888
TRANS/RECIPIENT/FED FUNDS		92,004,414	92,004,414
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1375,816,432	2235,245,143	3611,061,575
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,075,988	1,629,006	19,704,994
STATE FUNDS - MATCHING	1,002,568		1,002,568
FEDERAL FUNDS		760,000	760,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	19,078,556	2,389,006	21,467,562
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,500,000	1,000,000	3,500,000
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,500,000	22,754,358	25,254,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,003,960	876,992	6,880,952
STATE FUNDS - MATCHING	4949,172,200	2193,083,136	7142,255,336
FEDERAL FUNDS		7905,816,035	7905,816,035
TRANS/RECIPIENT/FED FUNDS		537,435,653	537,435,653
	-----	-----	-----
TOTAL MEDICAID AND TANF	4955,176,160	10637,211,816	15592,387,976
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	19,776,518	8,602,305	28,378,823
STATE FUNDS - MATCHING	26,181,599	1,036,966	27,218,565
FEDERAL FUNDS		18,488,587	18,488,587
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	45,958,117	28,127,858	74,085,975
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		72,118,922	72,118,922
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		72,118,922	72,118,922
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		23,533,960	23,533,960
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		23,533,960	23,533,960
	=====	=====	=====

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
TOTAL SECTION 3	7147,600,000	16225,090,008	23,154.50 23372,690,008
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1177,384,564	1138,824,995	2316,209,559
STATE FUNDS - MATCHING	5970,215,436	3137,702,979	9107,918,415
FEDERAL FUNDS		11265,248,983	11265,248,983
TRANS/RECIPIENT/FED FUNDS		683,313,051	683,313,051
=====			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7147,600,000	16129,437,126	23277,037,126
FIXED CAPITAL OUTLAY		95,652,882	95,652,882
=====			
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3202,089,277	348,584,020	3550,673,297
STATE FUNDS - MATCHING	19,889,967	9,290,423	29,180,390
FEDERAL FUNDS		43,607,342	43,607,342
TRANS/RECIPIENT/FED FUNDS		44,649,794	44,649,794

TOTAL STATE OPERATIONS	3221,979,244	446,131,579	47,812.75 3668,110,823
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	260,986,162	34,130,560	295,116,722
STATE FUNDS - MATCHING	18,931,772		18,931,772
FEDERAL FUNDS		51,274,029	51,274,029
TRANS/RECIPIENT/FED FUNDS		3,046,960	3,046,960

TOTAL AID TO LOC GOV - OPERATION	279,917,934	88,451,549	368,369,483
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		22,103,363	22,103,363
FEDERAL FUNDS		7,554,719	7,554,719

TOTAL PYMT OF PEN, BEN & CLAIMS		29,658,082	29,658,082
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023

TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	19,691,349	1,833,067	21,524,416
STATE FUNDS - MATCHING	41,684	28,716	70,400
FEDERAL FUNDS		35,563,929	35,563,929
TRANS/RECIPIENT/FED FUNDS		5,285,551	5,285,551

TOTAL TRANS TO OTHER ENTITIES	19,733,033	42,711,263	62,444,296
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	305,387,551	500,000	305,887,551

TOTAL ST CAPITAL OUTLAY - AGENCY	305,387,551	500,000	305,887,551
=====			

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	38,493,229	-----	38,493,229
TOTAL DEBT SERVICE	38,493,229	=====	38,493,229
	=====	=====	=====
			47,812.75
TOTAL SECTION 4	3865,510,991	660,364,748	4525,875,739
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3826,647,568	413,152,262	4239,799,830
STATE FUNDS - MATCHING	38,863,423	9,319,139	48,182,562
FEDERAL FUNDS		184,911,042	184,911,042
TRANS/RECIPIENT/FED FUNDS		52,982,305	52,982,305
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3521,630,211	659,864,748	4181,494,959
FIXED CAPITAL OUTLAY	343,880,780	500,000	344,380,780
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	180,947,648	1400,556,283	1581,503,931
STATE FUNDS - MATCHING	13,510,176	47,523,771	61,033,947
FEDERAL FUNDS		224,497,654	224,497,654
TRANS/RECIPIENT/FED FUNDS		4,789,947	4,789,947
	-----	-----	-----
			17,103.75
TOTAL STATE OPERATIONS	194,457,824	1677,367,655	1871,825,479
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,840,000	81,983,293	87,823,293
STATE FUNDS - MATCHING		25,500,000	25,500,000
FEDERAL FUNDS		40,574,071	40,574,071
TRANS/RECIPIENT/FED FUNDS		72,939,505	72,939,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,840,000	220,996,869	226,836,869
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		304,487,868	304,487,868
STATE FUNDS - MATCHING		18,180,244	18,180,244
FEDERAL FUNDS		577,318,640	577,318,640
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		899,986,752	899,986,752
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	55,670,752	109,147,060	164,817,812
STATE FUNDS - MATCHING	4,103	27,180	31,283
FEDERAL FUNDS		429,416	429,416
TRANS/RECIPIENT/FED FUNDS		9,023	9,023
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	55,674,855	109,612,679	165,287,534
	=====	=====	=====

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,729,000	490,715,088	494,444,088
STATE FUNDS - MATCHING		1,817,500	1,817,500
FEDERAL FUNDS		4,926,989	4,926,989
TRANS/RECIPIENT/FED FUNDS		5,020,000	5,020,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	3,729,000	502,479,577	506,208,577
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5410,584,845	5410,584,845
STATE FUNDS - MATCHING		120,237,475	120,237,475
FEDERAL FUNDS		1596,256,902	1596,256,902
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		7127,079,222	7127,079,222
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	17,500,000	380,347,624	397,847,624
STATE FUNDS - MATCHING		59,504,632	59,504,632
FEDERAL FUNDS		248,341,806	248,341,806
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	17,500,000	688,194,062	705,694,062
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		589,046,966	589,046,966
	-----	-----	-----
TOTAL DEBT SERVICE		589,046,966	589,046,966
	=====	=====	=====
			17,103.75
TOTAL SECTION 5	277,201,679	11814,763,782	12091,965,461
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	263,687,400	8766,869,027	9030,556,427
STATE FUNDS - MATCHING	13,514,279	272,790,802	286,305,081
FEDERAL FUNDS		2692,345,478	2692,345,478
TRANS/RECIPIENT/FED FUNDS		82,758,475	82,758,475
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	255,972,679	2907,963,955	3163,936,634
FIXED CAPITAL OUTLAY	21,229,000	8906,799,827	8928,028,827
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	645,474,996	1380,806,423	2026,281,419
STATE FUNDS - MATCHING	44,834,487	8,158,604	52,993,091
FEDERAL FUNDS		453,859,245	453,859,245
TRANS/RECIPIENT/FED FUNDS		34,862,350	34,862,350
	-----	-----	-----
TOTAL STATE OPERATIONS	690,309,483	1877,686,622	2567,996,105
	=====	=====	=====
			19,049.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	65,287,922	440,975,557	506,263,479
STATE FUNDS - MATCHING	163,578,581	27,672,546	191,251,127
FEDERAL FUNDS		962,562,792	962,562,792
TRANS/RECIPIENT/FED FUNDS		2,946,300	2,946,300
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	228,866,503	1434,157,195	1663,023,698
	=====	=====	=====

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,177,368	3,870,445	18,047,813
TOTAL PYMT OF PEN, BEN & CLAIMS	14,177,368	3,870,445	18,047,813
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		204,553,342	204,553,342
STATE FUNDS - MATCHING	322,600		322,600
TOTAL PASS THRU/ST & FED FUNDS	322,600	204,553,342	204,875,942
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	21,905,228	26,904,941	48,810,169
STATE FUNDS - MATCHING	6,291,802	659,206	6,951,008
FEDERAL FUNDS		19,355,643	19,355,643
TRANS/RECIPIENT/FED FUNDS		173,061	173,061
TOTAL TRANS TO OTHER ENTITIES	28,197,030	47,092,851	75,289,881
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		10,200,000	10,200,000
STATE FUNDS - MATCHING		2,200,000	2,200,000
TOTAL STATE CAPITAL OUTLAY - DMS		12,400,000	12,400,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,145,372		3,145,372
FEDERAL FUNDS		33,749,000	33,749,000
TOTAL ST CAPITAL OUTLAY - AGENCY	3,145,372	33,749,000	36,894,372
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	15,300,000	36,750,000	52,050,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	15,300,000	36,750,000	52,050,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	7,305,123	29,880,237	37,185,360
TOTAL DEBT SERVICE	7,305,123	29,880,237	37,185,360
POSITIONS			19,049.75
TOTAL SECTION 6	987,623,479	3680,139,692	4667,763,171
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	772,596,009	2133,940,945	2906,536,954
STATE FUNDS - MATCHING	215,027,470	38,690,356	253,717,826
FEDERAL FUNDS		1469,526,680	1469,526,680
TRANS/RECIPIENT/FED FUNDS		37,981,711	37,981,711
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	961,872,984	3567,360,455	4529,233,439
FIXED CAPITAL OUTLAY	25,750,495	112,779,237	138,529,732

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	402,456,878	26,100,067	428,556,945
FEDERAL FUNDS		4,089,215	4,089,215
TRANS/RECIPIENT/FED FUNDS		4,363,912	4,363,912
POSITIONS			4,346.50
TOTAL STATE OPERATIONS	402,456,878	34,553,194	437,010,072
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	144,000		144,000
TOTAL AID TO LOC GOV - OPERATION	144,000		144,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,064,754	9,465	1,074,219
FEDERAL FUNDS		34,768	34,768
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
TOTAL TRANS TO OTHER ENTITIES	1,064,754	50,793	1,115,547
POSITIONS			4,346.50
TOTAL SECTION 7	403,665,632	34,603,987	438,269,619
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	403,665,632	26,109,532	429,775,164
FEDERAL FUNDS		4,123,983	4,123,983
TRANS/RECIPIENT/FED FUNDS		4,370,472	4,370,472
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	403,665,632	34,603,987	438,269,619
FIXED CAPITAL OUTLAY			

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4805,608,920	4012,020,714	8817,629,634
STATE FUNDS - MATCHING	674,511,271	775,387,087	1449,898,358
FEDERAL FUNDS		2765,922,530	2765,922,530
TRANS/RECIPIENT/FED FUNDS		143,019,100	143,019,100
	-----	-----	-----
			114,061.25
TOTAL STATE OPERATIONS	5480,120,191	7696,349,431	13176,469,622
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11177,554,151	2464,596,930	13642,151,081
STATE FUNDS - MATCHING	648,381,292	286,936,134	935,317,426
FEDERAL FUNDS		2830,050,544	2830,050,544
TRANS/RECIPIENT/FED FUNDS		170,937,179	170,937,179
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11825,935,443	5752,520,787	17578,456,230
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	229,103,189	502,970,775	732,073,964
STATE FUNDS - MATCHING	1,002,568		1,002,568
FEDERAL FUNDS		36,404,144	36,404,144
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	230,105,757	539,374,919	769,480,676
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2580,294,315	747,327,201	3327,621,516
STATE FUNDS - MATCHING	322,600	18,180,244	18,502,844
FEDERAL FUNDS		2891,411,365	2891,411,365
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2580,616,915	3658,918,810	6239,535,725
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,003,960	876,992	6,880,952
STATE FUNDS - MATCHING	4949,172,200	2193,083,136	7142,255,336
FEDERAL FUNDS		7905,816,035	7905,816,035
TRANS/RECIPIENT/FED FUNDS		537,435,653	537,435,653
	-----	-----	-----
TOTAL MEDICAID AND TANF	4955,176,160	10637,211,816	15592,387,976
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	119,107,075	147,150,104	266,257,179
STATE FUNDS - MATCHING	32,589,752	1,752,068	34,341,820
FEDERAL FUNDS		74,502,974	74,502,974
TRANS/RECIPIENT/FED FUNDS		5,474,195	5,474,195
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	151,696,827	228,879,341	380,576,168
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		10,200,000	10,200,000
STATE FUNDS - MATCHING		2,200,000	2,200,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		12,400,000	12,400,000
	=====	=====	=====

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	321,072,232	563,334,010	884,406,242
STATE FUNDS - MATCHING		142,817,500	142,817,500
FEDERAL FUNDS		38,675,989	38,675,989
TRANS/RECIPIENT/FED FUNDS		5,020,000	5,020,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	321,072,232	749,847,499	1070,919,731
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5410,584,845	5410,584,845
STATE FUNDS - MATCHING		120,237,475	120,237,475
FEDERAL FUNDS		1596,256,902	1596,256,902
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		7127,079,222	7127,079,222
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1509,923,908	1509,923,908
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		1509,923,908	1509,923,908
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	32,800,000	440,631,584	473,431,584
STATE FUNDS - MATCHING		59,504,632	59,504,632
FEDERAL FUNDS		248,341,806	248,341,806
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	32,800,000	748,478,022	781,278,022
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	45,798,352	1916,420,520	1962,218,872
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TOTAL DEBT SERVICE	45,798,352	1916,420,520	1962,218,872
	=====	=====	=====
			114,061.25
TOTAL ALL SECTIONS	25623,321,877	40577,404,275	66200,726,152
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	19317,342,194	17726,037,583	37043,379,777
STATE FUNDS - MATCHING	6305,979,683	3600,098,276	9906,077,959
FEDERAL FUNDS		18387,382,289	18387,382,289
TRANS/RECIPIENT/FED FUNDS		863,886,127	863,886,127
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	25223,651,293	28513,255,104	53736,906,397
FIXED CAPITAL OUTLAY	399,670,584	12064,149,171	12463,819,755
	=====	=====	=====

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,246.0				1,246.0	
TOTAL SECTION 1		1,246.0				1,246.0	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,932.9				3,968.0	16,900.9	2,594.00
TOTAL SECTION 2	12,932.9				3,968.0	16,900.9	2,594.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	356.1					356.1	
EDUCATION/PUBLIC SCHOOLS....	9,075.9	412.5			2,579.5	12,067.9	
EDUCATION/COMM COLLEGES....	971.4	130.0				1,101.3	
EDUCATION/UNIVERSITIES.....	2,153.5	228.5			1,029.4	3,411.5	
EDUCATION/OTHER.....	376.1	475.0			359.1	1,210.2	2,594.00
TOTAL EDUCATION RECAP	12,932.9	1,246.0			3,968.0	18,146.9	2,594.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,508.2			471.8	11,182.0	16,162.0	1,684.50
AGENCY/PERSONS WITH DISABL....	480.1			4.3	579.4	1,063.8	3,716.00
CHILDREN & FAMILY SERVICES....	1,453.1			147.7	1,252.7	2,853.4	13,255.00
ELDER AFFAIRS, DEPT OF.....	120.9			24.8	204.7	350.4	427.50
HEALTH, DEPT OF.....	571.9			106.8	2,110.4	2,789.1	3,157.00
VETERANS' AFFAIRS, DEPT OF....	13.4				45.0	58.4	914.50
TOTAL SECTION 3	7,147.6			755.2	15,374.2	23,277.0	23,154.50
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,260.8				79.6	2,340.4	29,224.50
JUSTICE ADMINISTRATION.....	655.9				88.2	744.2	10,188.75
JUVENILE JUSTICE, DEPT OF....	455.6				185.2	640.8	4,928.00
LAW ENFORCEMENT, DEPT OF.....	101.2				166.9	268.0	1,963.00
LEGAL AFFAIRS/ATTY GENERAL....	40.0				140.0	179.9	1,377.50
PAROLE COMMISSION.....	8.1					8.1	131.00
TOTAL SECTION 4	3,521.6				659.9	4,181.5	47,812.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	124.6				211.0	335.5	3,753.75
COMMUNITY AFFAIRS,DEPT OF.....	6.3				1,078.6	1,084.9	352.00
ENVIR PROTECTION, DEPT OF.....	80.0				483.7	563.7	3,633.50
FISH/WILDLIFE CONSERV COMM....	45.1				213.5	258.6	1,916.50
TRANSPORTATION, DEPT OF.....					921.2	921.2	7,448.00
TOTAL SECTION 5	256.0				2,908.0	3,163.9	17,103.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	47.1				204.3	251.4	
AGENCY/WORKFORCE INNOVATN....	150.7				1,314.6	1,465.4	1,378.00
BUSINESS/PROFESSIONAL REG....					139.9	139.9	1,595.75
CITRUS, DEPT OF.....					67.2	67.2	76.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	23.4				260.7	284.2	2,870.50
GOVERNOR, EXECUTIVE OFFICE....	102.9				50.2	153.1	311.00
HIWAY SAFETY/MTR VEH, DEPT....	120.7				307.6	428.3	4,725.00
LEGISLATIVE BRANCH.....	196.3				2.3	198.7	
LOTTERY, DEPARTMENT OF THE....					163.2	163.2	440.00
MANAGEMENT SRVCS, DEPT OF....	25.5				565.2	590.7	1,270.50
MILITARY AFFAIRS, DEPT OF....	17.0				41.2	58.1	334.00
PUBLIC SERVICE COMMISSION....					27.9	27.9	331.00
REVENUE, DEPARTMENT OF.....	213.2				393.2	606.5	5,257.00
STATE, DEPT OF.....	65.0				29.7	94.7	461.00
TOTAL SECTION 6	961.9				3,567.4	4,529.2	19,049.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	403.7				34.6	438.3	4,346.50
TOTAL SECTION 7	403.7				34.6	438.3	4,346.50
TOTAL OPERATING	25,223.7	1,246.0		755.2	26,512.0	53,736.9	114,061.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		321.9				321.9	
TOTAL SECTION 1		321.9				321.9	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	8.8		2,196.1		430.4	2,635.3	
TOTAL SECTION 2	8.8		2,196.1		430.4	2,635.3	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	8.8	321.9	2,196.1		430.4	2,957.2	
TOTAL EDUCATION RECAP	8.8	321.9	2,196.1		430.4	2,957.2	
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILY SERVICES....				11.2		11.2	
ELDER AFFAIRS, DEPT OF.....				10.0		10.0	
HEALTH, DEPT OF.....				37.4	35.8	73.2	
VETERANS' AFFAIRS, DEPT OF....					1.2	1.2	
TOTAL SECTION 3				58.6	37.1	95.7	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	341.8					341.8	
JUVENILE JUSTICE, DEPT OF....	2.1					2.1	
LAW ENFORCEMENT, DEPT OF....					.5	.5	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	343.9				.5	344.4	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....					11.5	11.5	
COMMUNITY AFFAIRS,DEPT OF.....					162.4	162.4	
ENVIR PROTECTION, DEPT OF.....	19.7				1,423.1	1,442.8	
FISH/WILDLIFE CONSERV COMM.....	1.5				27.4	28.9	
TRANSPORTATION, DEPT OF.....					7,282.4	7,282.4	
TOTAL SECTION 5	21.2				8,906.8	8,928.0	
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE....	15.3				36.8	52.1	
MANAGEMENT SRVCS, DEPT OF.....	7.3				40.1	47.4	
MILITARY AFFAIRS, DEPT OF.....	3.1				33.7	36.9	
STATE, DEPT OF.....					2.2	2.2	
TOTAL SECTION 6	25.8				112.8	138.5	
TOTAL FIXED CAPITAL OUTLAY	399.7	321.9	2,196.1	58.6	9,487.5	12,463.8	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,568.0				1,568.0	
TOTAL SECTION 1		1,568.0				1,568.0	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,941.7		2,196.1		4,398.4	19,536.2	2,594.00
TOTAL SECTION 2	12,941.7		2,196.1		4,398.4	19,536.2	2,594.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	356.1					356.1	
EDUCATION/PUBLIC SCHOOLS....	9,075.9	412.5			2,579.5	12,067.9	
EDUCATION/COMM COLLEGES....	971.4	130.0				1,101.3	
EDUCATION/UNIVERSITIES.....	2,153.5	228.5			1,029.4	3,411.5	
EDUCATION/OTHER.....	384.9	797.0	2,196.1		789.4	4,167.4	2,594.00
TOTAL EDUCATION RECAP	12,941.7	1,568.0	2,196.1		4,398.4	21,104.2	2,594.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,508.2			471.8	11,182.0	16,162.0	1,684.50
AGENCY/PERSONS WITH DISABL....	480.1			4.3	579.4	1,063.8	3,716.00
CHILDREN & FAMILY SERVICES....	1,453.1			158.8	1,252.7	2,864.5	13,255.00
ELDER AFFAIRS, DEPT OF.....	120.9			34.8	204.7	360.4	427.50
HEALTH, DEPT OF.....	571.9			144.2	2,146.3	2,862.4	3,157.00
VETERANS' AFFAIRS, DEPT OF....	13.4				46.2	59.7	914.50
TOTAL SECTION 3	7,147.6			813.8	15,411.3	23,372.7	23,154.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

CONFERENCE REPORT ON HOUSE BILL 5001
GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2008-2009

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 08-09 GAA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,602.6				79.6	2,682.2	29,224.50
JUSTICE ADMINISTRATION.....	655.9				88.2	744.2	10,188.75
JUVENILE JUSTICE, DEPT OF.....	457.6				185.2	642.8	4,928.00
LAW ENFORCEMENT, DEPT OF.....	101.2				167.4	268.5	1,963.00
LEGAL AFFAIRS/ATTY GENERAL....	40.0				140.0	179.9	1,377.50
PAROLE COMMISSION.....	8.1					8.1	131.00
TOTAL SECTION 4	3,865.5				660.4	4,525.9	47,812.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	124.6				222.5	347.0	3,753.75
COMMUNITY AFFAIRS,DEPT OF.....	6.3				1,240.9	1,247.3	352.00
ENVIR PROTECTION, DEPT OF.....	99.8				1,906.8	2,006.5	3,633.50
FISH/WILDLIFE CONSERV COMM....	46.6				240.9	287.5	1,916.50
TRANSPORTATION, DEPT OF.....					8,203.6	8,203.6	7,448.00
TOTAL SECTION 5	277.2				11,814.8	12,092.0	17,103.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	47.1				204.3	251.4	
AGENCY/WORKFORCE INNOVATN.....	150.7				1,314.6	1,465.4	1,378.00
BUSINESS/PROFESSIONAL REG.....					139.9	139.9	1,595.75
CITRUS, DEPT OF.....					67.2	67.2	76.00
FINANCIAL SERVICES.....	23.4				260.7	284.2	2,870.50
GOVERNOR, EXECUTIVE OFFICE....	118.2				87.0	205.1	311.00
HIWAY SAFETY/MTR VEH, DEPT....	120.7				307.6	428.3	4,725.00
LEGISLATIVE BRANCH.....	196.3				2.3	198.7	
LOTTERY, DEPARTMENT OF THE....					163.2	163.2	440.00
MANAGEMENT SRVCS, DEPT OF.....	32.8				605.3	638.1	1,270.50
MILITARY AFFAIRS, DEPT OF.....	20.1				74.9	95.0	334.00
PUBLIC SERVICE COMMISSION.....					27.9	27.9	331.00
REVENUE, DEPARTMENT OF.....	213.2				393.2	606.5	5,257.00
STATE, DEPT OF.....	65.0				31.9	96.9	461.00
TOTAL SECTION 6	987.6				3,680.1	4,667.8	19,049.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	403.7				34.6	438.3	4,346.50
TOTAL SECTION 7	403.7				34.6	438.3	4,346.50
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	25,623.3	1,568.0	2,196.1	813.8	35,999.5	66,200.7	114,061.25
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.