



**Public School Funding
The Florida Education Finance Program
FY 2009-2010**

**Senate Bill 2600, As Introduced
April 16, 2009**

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2008-09 FEFP - SENATE CALCULATION, APRIL 16, 2009

Prior Year = 2008-09 Revised 3rd Calculation

STATE AND FEDERAL REVENUE		
	2008-09	2009-10
General Revenue	\$8,021,072,534	\$7,321,486,324
Educational Enhancement Trust Fund (Lottery)	\$339,864,624	\$605,289,675
Principal State School Trust Fund	\$202,446,288	\$159,546,288
Total State Funds	\$8,563,383,446	\$8,086,322,287
Federal Education Stabilization Funds	\$0	\$865,538,623
Total State and Federal Funds	\$8,563,383,446	\$8,951,860,910

BASE STUDENT ALLOCATION (BSA)		
	2008-09	2009-10
Base Student Allocation (BSA)	\$3,886.14	\$3,573.85

UNWEIGHTED FTE		
	2008-09	2009-10
February 23, 2009 Enrollment Estimating Conference forecast.	2,613,734.65	2,607,935.17

PROGRAM COST FACTORS/WEIGHTED FTE		
	2008-09	2009-10
Legislative Policy Cost Factors; K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, ESE Supplement, and Industry Certified Programs.	2,810,747.43	2,791,891.93

DISTRICT COST DIFFERENTIAL(DCD)		
	2008-09	2009-10
3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets.	Statutory	Statutory

LOCAL EFFORT-AD VALOREM REVENUE		
	2008-09	2009-10
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.136	5.136
Required Local Effort Funds	\$8,258,689,680	\$7,550,149,989
Maximum Discretionary Millage Rate	0.498	0.748
.748 Discretionary Local Effort Funds; .25 mills are flexible and may be transferred to fixed capital millage.	\$859,448,772	\$1,137,174,133
Maximum Additional Discretionary Millage	0.250	0.250
.250 Discretionary Local Effort Funds capped at \$100 per FTE	\$255,761,173	\$252,187,349
Total	\$9,373,899,625	\$8,939,511,471

LAB SCHOOL DISCRETIONARY CONTRIBUTION		
	2008-09	2009-10
Total Appropriation	\$6,497,574	\$11,386,007
Provides state funds in lieu of local discretionary .748 mill funds for the lab schools and the virtual school pursuant to ss. 1002.32(9) and 1002.37(3).		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2008-09 FEFP - SENATE CALCULATION, APRIL 16, 2009

Prior Year = 2008-09 Revised 3rd Calculation

.25 MILL DISCRETIONARY EQUALIZATION

	2008-09	2009-10
Funds per Student	\$100	\$100
Mills Equalized	0.250	0.250
Discretionary Equalization State Supplement	\$7,040,925	\$8,728,835
Provides state funding to districts to achieve \$100 per FTE following the .25 mill discretionary levy.		

.748 MILL COMPRESSION

	2008-09	2009-10
Funds per Student Minimum	\$331.36	\$440.49
Districts below the average per FTE from the .748 mill levy provided state funds to achieve the average funds per FTE. In 2008-09, the millage levy was .498.	\$123,951,990	\$146,885,318

DECLINING ENROLLMENT

	2008-09	2009-10
25% hold harmless on FTE decrease from last year to this year.	\$56,138,550	\$18,855,615

SPARSITY SUPPLEMENT

	2008-09	2009-10
Sparsity Supplement, Minimum \$100 per FTE, Wealth Adjustment and Proration	\$38,345,157	\$35,262,206
Sparsity FTE Threshold	20,000	20,000

SAFE SCHOOLS

	2008-09	2009-10
Allocation Minimum per District	\$69,993	\$64,366
Total Minimum Allocation	\$5,109,489	\$4,698,718
Allocation prorated on Unweighted K-12 Students (one-third)	\$22,073,318	\$20,298,612
Allocation prorated on Crime Index (two-thirds)	\$44,815,523	\$41,212,334
Total Safe Schools Allocation	\$71,998,330	\$66,209,664

SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION

	2008-09	2009-10
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S.	\$687,015,407	\$629,047,401

READING ALLOCATION

	2008-09	2009-10
Allocation Minimum per District	\$93,323	\$85,820
Total Minimum Allocation	\$6,999,225	\$6,436,500
Allocation prorated on Base FEFP	\$102,103,451	\$93,894,321
Total Reading Allocation	\$109,102,676	\$100,330,821

ESE GUARANTEED ALLOCATION

	2008-09	2009-10
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low to moderate disabilities.	\$1,056,618,468	\$967,897,787

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2008-09 FEFP - SENATE CALCULATION, APRIL 16, 2009
Prior Year = 2008-09 Revised 3rd Calculation

DJJ SUPPLEMENTAL ALLOCATION

	2008-09	2009-10
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(1), F.S. DJJ FTE multiplied by cost factors and allocation factor of \$896.84 which is the average of Class Size Reduction factors.	\$10,498,978	\$10,261,859

DISCRETIONARY BONUS ALLOCATION

	2008-09	2009-10
Bonus funds for MAP, Excellent Teaching, another bonus program, or for any other purpose. Allocated on base FEFP funds.	\$32,072,461	\$79,487,843

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION

	2008-09	2009-10
Discretionary Lottery Allocation	65,474,309	\$0
School Recognition Allocation - 2008-09 \$50 per FTE.	147,235,894	\$86,609,344
Total Discretionary Lottery/School Recognition Allocation	\$212,710,203	\$86,609,344
Discretionary Lottery allocation not funded.		

FEDERAL EDUCATION STABILIZATION FUNDS

	2008-09	2009-10
American Recovery and Reinvestment Act funds. FEFP share of one-half of the Education Stabilization funds. Prorated on base funds and included in the Total FEFP funds.	\$0	\$865,538,623

STUDENT TRANSPORTATION

	2008-09	2009-10
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$460,903,559	\$422,906,456
Per Student Amount	\$896	\$824

INSTRUCTIONAL MATERIALS

	2008-09	2009-10
Instructional Materials	\$249,647,749	\$186,820,381
Dual Enrollment Allocation	\$4,297,380	\$3,223,035
Instructional Materials Appropriation	\$253,945,129	\$190,043,416
Per FTE Cost for Growth	\$348.90	\$261.68
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$3,826,224	\$2,869,668
Library Media Materials	\$13,998,379	\$10,498,784

TEACHERS LEAD PROGRAM

	2008-09	2009-10
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers.	\$36,756,829	\$18,134,400

CLASS SIZE REDUCTION ALLOCATION

	2008-09	2009-10
Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S. Allocation factors of \$1,311.73, \$894.73, and \$896.89 for Pk to 3, Grades 4 to 8, and Grades 9 to 12 are multiplied by Weighted FTE and the DCD. Provides additional funds for Pk to 3.	\$2,729,491,033	\$2,864,423,025

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009
Public Schools Funding Summary, Comparison with 2008-09
Total All Districts

	2008-09 Revised 3rd Calculation -1-	2009-10 Senate Calculation -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted FTE	2,613,734.65	2,607,935.17	(5,799.48)	-0.22%
Weighted FTE	2,810,747.43	2,791,891.93	(18,855.50)	-0.67%
School Taxable Value (Tax Roll)	1,816,626,360,121	1,600,301,342,292	(216,325,017,829)	-11.91%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	6.134	0.250	4.25%
Base Student Allocation	3,886.14	3,573.85	(312.29)	-8.04%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	10,922,862,381	9,979,991,689	(942,870,692)	-8.63%
Declining Enrollment Allocation	56,138,550	18,855,615	(37,282,935)	-66.41%
Sparsity Supplement	38,345,157	35,262,206	(3,082,951)	-8.04%
Lab School Discretionary Contribution	6,497,574	11,386,007	4,888,433	75.23%
.25 Mill Discretionary Equalization	7,040,925	8,728,835	1,687,910	23.97%
.748 Mill Compression	123,951,990	146,885,318	22,933,328	18.50%
Safe Schools	71,998,330	66,209,664	(5,788,666)	-8.04%
Supplemental Academic Instruction	687,015,407	629,047,401	(57,968,006)	-8.44%
Reading Allocation	109,102,676	100,330,821	(8,771,855)	-8.04%
ESE Guaranteed Allocation	1,056,618,468	967,897,787	(88,720,681)	-8.40%
Merit Award/Bonus Program Allocation	32,072,461	79,487,843	47,415,382	147.84%
DJJ Supplemental Allocation	10,498,978	10,261,859	(237,119)	-2.26%
Transportation	0	422,906,456	422,906,456	
Instructional Materials	0	190,043,416	190,043,416	
Teachers Lead	0	18,134,400	18,134,400	
Federal Stabilization Allocation	0	865,538,623	865,538,623	
Total FEFP	13,122,142,897	13,550,967,940	428,825,043	3.27%
Less: Required Local Effort	8,258,689,680	7,550,149,989	(708,539,691)	-8.58%
Less: Federal Stabilization Allocation	0	865,538,623	865,538,623	
Net State FEFP Funds	4,863,453,217	5,135,279,328	271,826,111	5.59%
Discretionary Lottery/School Recognition	212,710,203	86,609,344	(126,100,859)	-59.28%
State Categorical Programs				
Transportation	460,903,559	0	(460,903,559)	-100.00%
Instructional Materials	253,945,129	0	(253,945,129)	-100.00%
Teachers Lead Program Allocation	36,756,829	0	(36,756,829)	-100.00%
Class Size Reduction Allocation	2,729,491,033	2,864,423,025	134,931,992	4.94%
Total Categorical Funding	3,481,096,550	2,864,423,025	(616,673,525)	-17.71%
Total State Funding	8,557,259,970	8,086,311,697	(470,948,273)	-5.50%
Local Funding				
Total Required Local Effort	8,258,689,680	7,550,149,989	(708,539,691)	-8.58%
Discretionary Local Effort	859,448,772	1,137,174,133	277,725,361	32.31%
Additional Discretionary Local Effort	255,761,173	252,187,349	(3,573,824)	-1.40%
Total Local Funding	9,373,899,625	8,939,511,471	(434,388,154)	-4.63%
Total Funding	17,931,159,595	17,891,361,791	(39,797,804)	-0.22%
Total Funds per UFTE	6,860.36	6,860.36	0.00	0.00%

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Change in Funds and Funds per Student Compared to the 2008-09 Revised 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2008-09 -1-	2009-10 -2-	Difference -3-	Percentage Difference -4-	2008-09 -5-	2009-10 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	180,170,314	182,175,148	2,004,834	1.11%	6,944.63	6,772.27	(172.36)	-2.48%
2 Baker	33,333,074	33,204,930	(128,144)	-0.38%	6,723.59	6,760.25	36.66	0.55%
3 Bay	167,365,349	167,450,540	85,191	0.05%	6,658.47	6,692.99	34.52	0.52%
4 Bradford	23,360,813	22,450,412	(910,401)	-3.90%	7,201.81	7,144.74	(57.07)	-0.79%
5 Brevard	492,747,771	478,512,642	(14,235,129)	-2.89%	6,836.31	6,791.29	(45.02)	-0.66%
6 Broward	1,746,722,457	1,731,562,344	(15,160,113)	-0.87%	6,854.38	6,855.89	1.51	0.02%
7 Calhoun	15,272,086	15,035,179	(236,907)	-1.55%	6,983.50	6,929.26	(54.24)	-0.78%
8 Charlotte	117,265,623	115,206,992	(2,058,631)	-1.76%	6,902.19	6,868.52	(33.67)	-0.49%
9 Citrus	106,940,124	106,418,927	(521,197)	-0.49%	6,789.49	6,841.46	51.97	0.77%
10 Clay	242,026,971	242,080,216	53,245	0.02%	6,772.46	6,743.53	(28.93)	-0.43%
11 Collier	321,876,906	322,899,853	1,022,947	0.32%	7,693.72	7,763.48	69.76	0.91%
12 Columbia	67,570,593	68,378,957	808,364	1.20%	6,762.42	6,743.87	(18.55)	-0.27%
13 Dade	2,336,193,814	2,347,539,881	11,346,067	0.49%	6,842.45	6,899.93	57.48	0.84%
14 De Soto	34,027,892	33,870,468	(157,424)	-0.46%	6,876.41	6,847.50	(28.91)	-0.42%
15 Dixie	14,359,935	14,048,773	(311,162)	-2.17%	6,959.63	6,821.28	(138.35)	-1.99%
16 Duval	855,633,253	846,548,871	(9,084,382)	-1.06%	6,903.83	6,863.47	(40.36)	-0.58%
17 Escambia	265,269,189	258,797,435	(6,471,754)	-2.44%	6,593.44	6,580.29	(13.15)	-0.20%
18 Flagler	85,586,969	88,161,301	2,574,332	3.01%	6,739.16	6,755.66	16.50	0.24%
19 Franklin	9,206,836	9,397,260	190,424	2.07%	7,512.04	7,596.63	84.59	1.13%
20 Gadsden	40,851,809	39,753,377	(1,098,432)	-2.69%	6,821.64	6,883.44	61.80	0.91%
21 Gilchrist	19,607,549	18,903,577	(703,972)	-3.59%	7,378.42	7,237.04	(141.38)	-1.92%
22 Glades	9,792,970	9,878,315	85,345	0.87%	7,125.63	7,146.55	20.92	0.29%
23 Gulf	14,260,169	13,657,593	(602,576)	-4.23%	7,013.66	6,870.02	(143.64)	-2.05%
24 Hamilton	13,083,754	12,671,432	(412,322)	-3.15%	7,127.12	7,212.13	85.01	1.19%
25 Hardee	33,983,376	34,196,468	213,092	0.63%	6,592.39	6,622.09	29.70	0.45%
26 Hendry	48,687,971	47,007,227	(1,680,744)	-3.45%	6,976.96	6,956.47	(20.49)	-0.29%
27 Hernando	149,140,380	149,765,485	625,105	0.42%	6,620.03	6,647.78	27.75	0.42%
28 Highlands	81,886,702	81,934,722	48,020	0.06%	6,722.44	6,718.58	(3.86)	-0.06%
29 Hillsborough	1,310,551,994	1,291,556,160	(18,995,834)	-1.45%	6,915.50	6,861.69	(53.81)	-0.78%
30 Holmes	22,288,752	22,384,530	95,778	0.43%	6,700.58	6,692.50	(8.08)	-0.12%
31 Indian River	118,236,794	120,943,370	2,706,576	2.29%	6,834.74	6,855.94	21.20	0.31%
32 Jackson	47,798,042	47,306,002	(492,040)	-1.03%	6,734.77	6,733.44	(1.33)	-0.02%
33 Jefferson	8,273,047	7,928,469	(344,578)	-4.17%	7,495.74	7,322.26	(173.48)	-2.31%
34 Lafayette	7,295,522	7,261,945	(33,577)	-0.46%	6,721.38	6,734.37	12.99	0.19%
35 Lake	263,530,236	266,481,422	2,951,186	1.12%	6,557.01	6,579.59	22.58	0.34%
36 Lee	570,160,297	565,820,354	(4,339,943)	-0.76%	7,255.48	7,187.06	(68.42)	-0.94%
37 Leon	220,424,528	220,819,591	395,063	0.18%	6,792.12	6,720.91	(71.21)	-1.05%
38 Levy	42,042,716	41,336,939	(705,777)	-1.68%	7,074.68	6,955.11	(119.57)	-1.69%
39 Liberty	10,349,059	10,299,075	(49,984)	-0.48%	7,276.74	7,164.23	(112.51)	-1.55%
40 Madison	18,468,676	17,930,143	(538,533)	-2.92%	6,735.23	6,691.45	(43.78)	-0.65%
41 Manatee	286,222,740	287,288,129	1,065,389	0.37%	6,802.12	6,824.76	22.64	0.33%
42 Marion	277,278,652	278,780,349	1,501,697	0.54%	6,601.29	6,620.65	19.36	0.29%
43 Martin	125,328,833	127,337,453	2,008,620	1.60%	7,108.46	7,248.43	139.97	1.97%
44 Monroe	63,821,604	67,057,258	3,235,654	5.07%	8,058.79	8,384.12	325.33	4.04%
45 Nassau	75,130,784	75,086,987	(43,797)	-0.06%	6,850.84	6,844.01	(6.83)	-0.10%
46 Okaloosa	194,167,991	193,028,024	(1,139,967)	-0.59%	6,683.05	6,649.61	(33.44)	-0.50%
47 Okeechobee	46,690,250	46,102,900	(587,350)	-1.26%	6,725.60	6,748.66	23.06	0.34%
48 Orange	1,164,001,469	1,157,563,825	(6,437,644)	-0.55%	6,870.94	6,882.34	11.40	0.17%
49 Osceola	342,277,845	338,875,523	(3,402,322)	-0.99%	6,675.76	6,689.65	13.89	0.21%
50 Palm Beach	1,190,615,895	1,198,118,877	7,502,982	0.63%	7,041.98	7,112.35	70.37	1.00%
51 Pasco	454,083,799	456,687,777	2,603,978	0.57%	6,888.30	6,898.45	10.15	0.15%
52 Pinellas	726,290,620	711,602,933	(14,687,687)	-2.02%	6,908.64	6,903.58	(5.06)	-0.07%
53 Polk	619,790,928	617,224,119	(2,566,809)	-0.41%	6,646.28	6,668.84	22.56	0.34%
54 Putnam	75,650,412	74,985,590	(664,822)	-0.88%	6,756.09	6,736.20	(19.89)	-0.29%
55 St. Johns	193,873,192	200,749,183	6,875,991	3.55%	6,729.62	6,753.72	24.10	0.36%
56 St. Lucie	261,945,059	269,056,348	7,111,289	2.71%	6,843.32	6,778.36	(64.96)	-0.95%
57 Santa Rosa	161,131,571	158,968,340	(2,163,231)	-1.34%	6,493.44	6,478.33	(15.11)	-0.23%
58 Sarasota	299,690,157	294,517,033	(5,173,124)	-1.73%	7,279.13	7,360.35	81.22	1.12%
59 Seminole	429,746,576	427,750,548	(1,996,028)	-0.46%	6,652.59	6,641.13	(11.46)	-0.17%
60 Sumter	49,547,552	50,784,955	1,237,403	2.50%	6,723.87	6,788.62	64.75	0.96%
61 Suwannee	36,718,481	36,493,060	(225,421)	-0.61%	6,328.69	6,323.50	(5.19)	-0.08%
62 Taylor	19,775,935	19,163,810	(612,125)	-3.10%	6,680.04	6,623.31	(56.73)	-0.85%
63 Union	15,242,713	15,192,831	(49,882)	-0.33%	6,848.60	6,829.96	(18.64)	-0.27%
64 Volusia	417,783,358	408,238,967	(9,544,391)	-2.28%	6,656.75	6,645.39	(11.36)	-0.17%
65 Wakulla	34,640,779	34,729,071	88,292	0.25%	6,642.91	6,599.65	(43.26)	-0.65%
66 Walton	48,033,616	50,711,846	2,678,230	5.58%	7,065.06	7,306.22	241.16	3.41%
67 Washington	23,164,754	23,146,513	(18,241)	-0.08%	6,697.11	6,638.00	(59.11)	-0.88%
68 Washington Special	3,759,299	3,647,733	(111,566)	-2.97%	7,978.31	7,562.26	(416.05)	-5.21%
69 FAMU Lab School	3,238,943	4,106,549	867,606	26.79%	7,055.75	6,843.68	(212.07)	-3.01%
70 FAU Lab - PB	4,271,799	4,422,967	151,168	3.54%	6,874.92	6,896.23	21.31	0.31%
71 FAU Lab - St. Lucie	8,990,681	9,751,448	760,767	8.46%	6,468.77	6,353.31	(115.46)	-1.78%
72 FSU Lab - Broward	4,480,902	4,670,923	190,021	4.24%	6,995.29	7,219.58	224.29	3.21%
73 FSU Lab - Leon	10,470,647	10,281,429	(189,218)	-1.81%	6,559.57	6,425.89	(133.68)	-2.04%
74 UF Lab School	7,817,981	7,700,382	(117,599)	-1.50%	6,853.97	6,695.98	(157.99)	-2.31%
75 Virtual School	89,839,466	115,961,786	26,122,320	29.08%	6,153.53	5,651.65	(501.88)	-8.16%
TOTAL	17,931,159,595	17,891,361,791	(39,797,804)	-0.22%	6,860.36	6,860.36	0.00	0.00%

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Change in Students and Funds Compared to the 2008-09 Revised 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2008-09 -1-	2009-10 -2-	Difference -3-	Percentage Difference -4-	2008-09 -5-	2009-10 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	25,943.85	26,900.16	956.31	3.69%	180,170,314	182,175,148	2,004,834	1.11%
2 Baker	4,957.63	4,911.79	(45.84)	-0.92%	33,333,074	33,204,930	(128,144)	-0.38%
3 Bay	25,135.71	25,018.80	(116.91)	-0.47%	167,365,349	167,450,540	85,191	0.05%
4 Bradford	3,243.74	3,142.23	(101.51)	-3.13%	23,360,813	22,450,412	(910,401)	-3.90%
5 Brevard	72,078.05	70,459.79	(1,618.26)	-2.25%	492,747,771	478,512,642	(14,235,129)	-2.89%
6 Broward	254,833.21	252,565.48	(2,267.73)	-0.89%	1,746,722,457	1,731,562,344	(15,160,113)	-0.87%
7 Calhoun	2,186.88	2,169.81	(17.07)	-0.78%	15,272,086	15,035,179	(236,907)	-1.55%
8 Charlotte	16,989.63	16,773.20	(216.43)	-1.27%	117,265,623	115,206,992	(2,058,631)	-1.76%
9 Citrus	15,750.83	15,555.01	(195.82)	-1.24%	106,940,124	106,418,927	(521,197)	-0.49%
10 Clay	35,736.92	35,898.14	161.22	0.45%	242,026,971	242,080,216	53,245	0.02%
11 Collier	41,836.32	41,592.16	(244.16)	-0.58%	321,876,906	322,899,853	1,022,947	0.32%
12 Columbia	9,992.08	10,139.43	147.35	1.47%	67,570,593	68,378,957	808,364	1.20%
13 Dade	341,426.72	340,226.79	(1,199.93)	-0.35%	2,336,193,814	2,347,539,881	11,346,067	0.49%
14 De Soto	4,948.50	4,946.40	(2.10)	-0.04%	34,027,892	33,870,468	(157,424)	-0.46%
15 Dixie	2,063.32	2,059.55	(3.77)	-0.18%	14,359,935	14,048,773	(311,162)	-2.17%
16 Duval	123,935.95	123,341.31	(594.64)	-0.48%	855,633,253	846,548,871	(9,084,382)	-1.06%
17 Escambia	40,232.27	39,329.21	(903.06)	-2.24%	265,269,189	258,797,435	(6,471,754)	-2.44%
18 Flagler	12,699.95	13,050.00	350.05	2.76%	85,586,969	88,161,301	2,574,332	3.01%
19 Franklin	1,225.61	1,237.03	11.42	0.93%	9,206,836	9,397,260	190,424	2.07%
20 Gadsden	5,988.56	5,775.22	(213.34)	-3.56%	40,851,809	39,753,377	(1,098,432)	-2.69%
21 Gilchrist	2,657.42	2,612.06	(45.36)	-1.71%	19,607,549	18,903,577	(703,972)	-3.59%
22 Glades	1,374.33	1,382.25	7.92	0.58%	9,792,970	9,878,315	85,345	0.87%
23 Gulf	2,033.20	1,988.00	(45.20)	-2.22%	14,260,169	13,657,593	(602,576)	-4.23%
24 Hamilton	1,835.77	1,756.96	(78.81)	-4.29%	13,083,754	12,671,432	(412,322)	-3.15%
25 Hardee	5,154.94	5,164.00	9.06	0.18%	33,983,376	34,196,468	213,092	0.63%
26 Hendry	6,978.39	6,757.34	(221.05)	-3.17%	48,687,971	47,007,227	(1,680,744)	-3.45%
27 Hernando	22,528.66	22,528.66	0.00	0.00%	149,140,380	149,765,485	625,105	0.42%
28 Highlands	12,181.09	12,195.25	14.16	0.12%	81,886,702	81,934,722	48,020	0.06%
29 Hillsborough	189,509.41	188,227.13	(1,282.28)	-0.68%	1,310,551,994	1,291,556,160	(18,995,834)	-1.45%
30 Holmes	3,326.39	3,344.72	18.33	0.55%	22,288,752	22,384,530	95,778	0.43%
31 Indian River	17,299.39	17,640.66	341.27	1.97%	118,236,794	120,943,370	2,706,576	2.29%
32 Jackson	7,097.21	7,025.53	(71.68)	-1.01%	47,798,042	47,306,002	(492,040)	-1.03%
33 Jefferson	1,103.70	1,082.79	(20.91)	-1.89%	8,273,047	7,928,469	(344,578)	-4.17%
34 Lafayette	1,085.42	1,078.34	(7.08)	-0.65%	7,295,522	7,261,945	(33,577)	-0.46%
35 Lake	40,190.59	40,501.25	310.66	0.77%	263,530,236	266,481,422	2,951,186	1.12%
36 Lee	78,583.39	78,727.66	144.27	0.18%	570,160,297	565,820,354	(4,339,943)	-0.76%
37 Leon	32,452.96	32,855.61	402.65	1.24%	220,424,528	220,819,591	395,063	0.18%
38 Levy	5,942.70	5,943.39	0.69	0.01%	42,042,716	41,336,939	(705,777)	-1.68%
39 Liberty	1,422.21	1,437.57	15.36	1.08%	10,349,059	10,299,075	(49,984)	-0.48%
40 Madison	2,742.10	2,679.56	(62.54)	-2.28%	18,468,676	17,930,143	(538,533)	-2.92%
41 Manatee	42,078.47	42,094.96	16.49	0.04%	286,222,740	287,288,129	1,065,389	0.37%
42 Marion	42,003.68	42,107.69	104.01	0.25%	277,278,652	278,780,349	1,501,697	0.54%
43 Martin	17,630.94	17,567.59	(63.35)	-0.36%	125,328,833	127,337,453	2,008,620	1.60%
44 Monroe	7,919.50	7,998.13	78.63	0.99%	63,821,604	67,057,258	3,235,654	5.07%
45 Nassau	10,966.66	10,971.20	4.54	0.04%	75,130,784	75,086,987	(43,797)	-0.06%
46 Okaloosa	29,053.81	29,028.49	(25.32)	-0.09%	194,167,991	193,028,024	(1,139,967)	-0.59%
47 Okeechobee	6,942.17	6,831.42	(110.75)	-1.60%	46,690,250	46,102,900	(587,350)	-1.26%
48 Orange	169,409.44	168,193.44	(1,216.00)	-0.72%	1,164,001,469	1,157,563,825	(6,437,644)	-0.55%
49 Osceola	51,271.71	50,656.72	(614.99)	-1.20%	342,277,845	338,875,523	(3,402,322)	-0.99%
50 Palm Beach	169,073.94	168,456.15	(617.79)	-0.37%	1,190,615,895	1,198,118,877	7,502,982	0.63%
51 Pasco	65,921.04	66,201.54	280.50	0.43%	454,083,799	456,687,777	2,603,978	0.57%
52 Pinellas	105,127.90	103,077.44	(2,050.46)	-1.95%	726,290,620	711,602,933	(14,687,687)	-2.02%
53 Polk	93,253.78	92,553.45	(700.33)	-0.75%	619,790,928	617,224,119	(2,566,809)	-0.41%
54 Putnam	11,197.37	11,131.73	(65.64)	-0.59%	75,650,412	74,985,590	(664,822)	-0.88%
55 St. Johns	28,808.94	29,724.24	915.30	3.18%	193,873,192	200,749,183	6,875,991	3.55%
56 St. Lucie	38,277.49	39,693.41	1,415.92	3.70%	261,945,059	269,056,348	7,111,289	2.71%
57 Santa Rosa	24,814.53	24,538.48	(276.05)	-1.11%	161,131,571	158,968,340	(2,163,231)	-1.34%
58 Sarasota	41,171.17	40,014.00	(1,157.17)	-2.81%	299,690,157	294,517,033	(5,173,124)	-1.73%
59 Seminole	64,598.37	64,409.28	(189.09)	-0.29%	429,746,576	427,750,548	(1,996,028)	-0.46%
60 Sumter	7,368.90	7,480.89	111.99	1.52%	49,547,552	50,784,955	1,237,403	2.50%
61 Suwannee	5,801.91	5,771.02	(30.89)	-0.53%	36,718,481	36,493,060	(225,421)	-0.61%
62 Taylor	2,960.45	2,893.39	(67.06)	-2.27%	19,775,935	19,163,810	(612,125)	-3.10%
63 Union	2,225.67	2,224.44	(1.23)	-0.06%	15,242,713	15,192,831	(49,882)	-0.33%
64 Volusia	62,760.86	61,431.86	(1,329.00)	-2.12%	417,783,358	408,238,967	(9,544,391)	-2.28%
65 Wakulla	5,214.70	5,262.26	47.56	0.91%	34,640,779	34,729,071	88,292	0.25%
66 Walton	6,798.76	6,940.91	142.15	2.09%	48,033,616	50,711,846	2,678,230	5.58%
67 Washington	3,458.92	3,486.97	28.05	0.81%	23,164,754	23,146,513	(18,241)	-0.08%
68 Washington Special	471.19	482.36	11.17	2.37%	3,759,299	3,647,733	(111,566)	-2.97%
69 FAMU Lab School	459.05	600.05	141.00	30.72%	3,238,943	4,106,549	867,606	26.79%
70 FAU Lab - PB	621.36	641.36	20.00	3.22%	4,271,799	4,422,967	151,168	3.54%
71 FAU Lab - St. Lucie	1,389.86	1,534.86	145.00	10.43%	8,990,681	9,751,448	760,767	8.46%
72 FSU Lab - Broward	640.56	646.98	6.42	1.00%	4,480,902	4,670,923	190,021	4.24%
73 FSU Lab - Leon	1,596.24	1,600.00	3.76	0.24%	10,470,647	10,281,429	(189,218)	-1.81%
74 UF Lab School	1,140.65	1,150.00	9.35	0.82%	7,817,981	7,700,382	(117,599)	-1.50%
75 Virtual School	14,599.66	20,518.22	5,918.56	40.54%	89,839,466	115,961,786	26,122,320	29.08%
TOTAL	2,613,734.65	2,607,935.17	(5,799.48)	-0.22%	17,931,159,595	17,891,361,791	(39,797,804)	-0.22%

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

School District Funding Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Contribution -4-	.25 Mill Discretionary Equalization -5-	.748 Mill Compression -6-	Safe Schools Allocation -7-	Supplemental Academic Instruction Allocation -8-	Teachers Lead Allocation -9-	Instructional Materials Allocation -10-
1 Alachua	99,867,812	0	0	0	0	2,145,019	886,832	7,927,963	188,535	2,072,695
2 Baker	17,988,306	45,641	478,917	0	284,245	1,544,463	122,919	1,872,331	34,425	355,134
3 Bay	92,196,073	117,672	0	0	0	0	628,553	7,483,012	175,349	1,851,495
4 Bradford	11,637,483	102,309	704,158	0	92,727	721,393	126,753	1,067,142	22,023	232,768
5 Brevard	266,758,305	1,669,333	0	0	0	4,219,132	1,663,910	19,066,965	493,831	5,235,098
6 Broward	998,355,284	2,454,830	0	0	0	3,869,303	5,797,353	51,789,013	1,770,153	18,190,054
7 Calhoun	7,564,243	16,338	1,128,371	0	126,131	683,946	88,578	482,710	15,207	158,390
8 Charlotte	62,049,611	218,043	50,911	0	0	0	449,953	3,742,025	117,558	1,243,868
9 Citrus	56,645,490	194,728	1,320,725	0	0	0	334,661	3,470,936	109,020	1,125,414
10 Clay	135,742,755	0	0	0	1,047,867	8,207,392	605,959	9,703,315	251,599	2,587,316
11 Collier	168,501,473	269,998	0	0	0	0	741,045	8,257,013	291,506	2,995,984
12 Columbia	36,276,093	0	909,046	0	352,852	2,488,419	289,873	3,792,995	71,064	755,849
13 Dade	1,316,989,098	1,252,464	0	0	0	0	10,019,817	115,438,386	2,384,544	24,210,890
14 De Soto	18,151,588	2,119	473,951	0	60,593	880,261	167,035	1,626,936	34,668	362,976
15 Dixie	7,337,566	3,661	714,620	0	56,370	459,671	106,416	449,810	14,435	145,609
16 Duval	479,796,343	632,413	0	0	0	10,349,569	3,737,170	28,916,544	864,461	8,810,330
17 Escambia	141,796,950	882,860	0	0	115,628	5,903,314	1,090,921	9,407,497	275,646	2,865,053
18 Flagler	47,055,571	0	980,483	0	0	0	294,755	2,596,654	91,463	1,019,747
19 Franklin	4,281,104	0	0	0	0	0	87,746	292,802	8,670	91,707
20 Gadsden	20,741,683	209,757	1,452,897	0	210,565	1,445,942	189,280	1,304,147	40,477	424,607
21 Gilchrist	9,662,846	45,804	1,256,263	0	94,191	650,873	95,150	575,111	18,307	202,792
22 Glades	5,087,583	0	618,346	0	0	114,741	92,692	319,155	9,688	99,251
23 Gulf	7,009,887	43,613	644,923	0	0	0	99,464	411,108	13,933	143,964
24 Hamilton	6,453,460	78,016	713,378	0	0	233,992	92,577	405,533	12,314	130,586
25 Hardee	18,772,320	0	437,005	0	120,786	1,090,998	156,383	1,129,935	36,193	377,876
26 Hendry	25,350,240	225,731	1,353,745	0	96,292	1,242,810	200,838	1,619,502	47,360	494,009
27 Hernando	83,266,484	0	0	0	0	2,476,801	529,223	5,163,514	157,896	1,604,031
28 Highlands	44,891,971	0	1,858,485	0	0	933,790	315,164	2,517,764	85,473	909,387
29 Hillsborough	729,165,472	1,359,351	0	0	33,881	26,694,372	4,296,632	38,610,045	1,319,225	13,337,750
30 Holmes	11,315,302	0	1,673,266	0	224,966	1,145,667	103,764	714,574	23,442	251,550
31 Indian River	66,320,144	0	0	0	0	0	414,464	3,514,343	123,638	1,338,946
32 Jackson	24,860,822	69,247	2,216,889	0	323,877	1,961,739	183,628	1,424,803	49,240	513,017
33 Jefferson	3,785,099	20,100	552,763	0	0	47,708	87,335	295,475	7,589	77,838
34 Lafayette	3,723,473	6,668	549,146	0	49,507	300,490	76,538	208,152	7,558	76,700
35 Lake	149,949,846	0	0	0	0	2,905,155	819,988	9,228,258	283,861	2,970,136
36 Lee	305,925,930	0	0	0	0	0	1,901,520	16,544,457	551,778	5,613,245
37 Leon	120,550,399	0	0	0	0	2,653,091	943,046	8,888,628	230,275	2,428,534
38 Levy	21,520,882	0	2,127,404	0	23,120	908,863	171,803	1,310,235	41,655	427,903
39 Liberty	5,271,460	0	676,310	0	80,145	442,930	75,644	301,860	10,075	108,000
40 Madison	9,009,327	57,936	706,408	0	92,123	654,241	121,667	749,756	18,780	200,731
41 Manatee	161,272,565	0	0	0	0	0	1,220,844	8,563,041	295,030	3,062,042
42 Marion	152,367,786	0	0	0	0	3,873,907	919,482	12,762,374	295,120	3,001,791
43 Martin	67,885,572	67,152	0	0	0	0	423,290	3,643,791	123,126	1,293,957
44 Monroe	30,545,502	0	0	0	0	0	317,012	1,701,296	56,056	593,838
45 Nassau	40,921,624	0	1,771,557	0	0	0	276,801	2,479,243	76,894	783,770
46 Okaloosa	106,207,857	25,337	0	0	0	1,065,055	592,715	8,322,775	203,452	2,111,807
47 Okeechobee	24,956,712	110,201	513,259	0	150,360	1,414,992	177,970	1,689,816	47,879	492,844
48 Orange	666,219,293	1,315,074	0	0	0	159,784	4,707,944	37,200,034	1,178,815	12,163,504
49 Osceola	194,478,324	644,431	0	0	0	4,588,992	1,036,175	11,084,080	355,037	3,736,733
50 Palm Beach	668,391,749	670,166	0	0	0	0	4,448,957	32,740,432	1,180,657	11,931,068
51 Pasco	253,446,222	0	0	0	221,775	10,016,955	1,411,561	17,764,555	463,986	4,779,392
52 Pinellas	397,092,845	2,163,687	0	0	0	0	3,065,876	21,737,372	722,438	7,601,982
53 Polk	342,898,764	708,757	0	0	1,219,854	16,728,111	1,978,031	22,289,784	648,678	6,656,163
54 Putnam	40,493,018	65,107	1,947,686	0	85,492	1,828,609	362,508	2,792,262	78,019	806,160
55 St. Johns	111,998,661	0	0	0	0	0	570,353	5,750,663	208,328	2,284,537
56 St. Lucie	148,732,057	0	0	0	0	3,090,926	834,375	8,824,147	278,199	3,125,544
57 Santa Rosa	86,679,879	266,608	0	0	325,626	4,441,219	375,672	7,624,336	171,983	1,866,188
58 Sarasota	155,173,143	1,220,153	0	0	0	0	1,129,142	8,186,993	280,446	2,925,023
59 Seminole	243,700,653	196,190	0	0	0	5,119,250	1,176,021	15,693,924	451,425	4,555,919
60 Sumter	27,100,220	0	1,288,363	0	0	0	189,786	1,502,937	52,431	554,856
61 Suwannee	19,983,423	29,191	1,405,905	0	162,743	1,302,231	164,011	1,271,514	40,447	410,234
62 Taylor	10,012,019	63,851	717,680	0	0	219,145	123,297	683,323	20,279	217,939
63 Union	8,064,698	1,227	713,155	0	161,583	797,751	92,579	516,188	15,590	160,048
64 Volusia	225,148,585	1,329,851	0	0	0	2,398,914	1,540,265	16,711,092	430,557	4,539,737
65 Wakulla	18,616,849	0	423,480	0	155,763	1,209,478	140,894	993,926	36,881	379,435
66 Walton	24,190,971	0	0	0	0	0	181,225	1,258,809	48,647	536,991
67 Washington	12,014,490	0	1,359,937	0	90,626	763,821	107,418	875,180	24,439	276,296
68 Washington Special	1,623,796	0	0	0	0	0	3,784	143,157	3,381	36,022
69 FAMU Lab School	2,118,686	0	313,148	215,862	60,005	48,454	69,074	277,102	4,206	69,873
70 FAU Lab - PB	2,454,927	0	0	401,286	64,136	0	69,398	196,307	4,495	70,559
71 FAU Lab - St. Lucie	5,749,241	0	0	556,571	153,486	119,520	76,407	414,817	10,757	135,576
72 FSU Lab - Broward	2,604,596	0	0	275,076	64,698	9,912	69,442	144,752	4,534	46,677
73 FSU Lab - Leon	5,638,189	0	649,091	575,584	160,000	129,200	76,918	288,373	11,214	119,186
74 UF Lab School	4,149,028	0	560,535	414,863	115,000	91,701	73,388	298,602	8,060	102,160
75 Virtual School	75,433,967	0	0	8,946,765	2,051,822	91,306	0	0	0	2,574,335
Total	9,979,991,689	18,855,615	35,262,206	11,386,007	8,728,835	146,885,318	66,209,664	629,047,401	18,134,400	190,043,416

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School District Funding Summary

District	Reading Allocation -11-	ESE Guaranteed Allocation -12-	Bonus Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-	Federal Stabilization Allocation -16-	Total FEFP -17-	Deduct: Required Local Effort -18-	Net State FEFP (Not including Federal Stabilization) -19-
1 Alachua	1,025,402	11,627,544	795,419	155,148	5,106,027	8,661,275	140,459,671	69,422,486	62,375,910
2 Baker	255,059	1,063,327	143,272	0	1,229,261	1,560,079	26,977,379	4,380,321	21,036,979
3 Bay	953,224	8,227,728	734,316	175,350	4,183,064	7,995,925	124,721,761	89,061,881	27,663,955
4 Bradford	195,308	1,400,615	92,689	0	671,330	1,009,289	18,075,987	4,686,917	12,379,781
5 Brevard	2,595,551	27,166,458	2,124,655	182,700	10,772,375	23,135,251	365,083,564	180,444,575	161,503,738
6 Broward	9,478,602	85,914,882	7,951,621	602,682	31,347,905	86,584,747	1,304,106,429	715,656,294	501,865,388
7 Calhoun	156,986	781,941	60,247	0	432,451	656,027	12,351,566	1,832,756	9,862,783
8 Charlotte	669,599	6,422,251	494,208	35,997	3,469,678	5,381,401	84,345,103	73,947,495	5,016,207
9 Citrus	618,755	6,998,327	451,166	129,731	3,945,914	4,912,715	80,257,582	54,978,685	20,366,182
10 Clay	1,362,923	12,330,128	1,081,153	0	6,977,116	11,772,615	191,670,138	51,622,105	128,275,418
11 Collier	1,671,125	19,295,129	1,342,067	193,660	6,566,929	14,613,693	224,739,622	202,290,380	7,835,549
12 Columbia	427,115	3,871,259	288,929	0	2,081,335	3,146,131	54,750,960	13,781,904	37,822,925
13 Dade	12,476,391	130,531,284	10,489,450	661,216	23,037,434	114,219,026	1,761,710,000	1,112,580,659	534,910,315
14 De Soto	256,595	2,079,606	144,572	351,443	812,360	1,574,240	26,978,943	8,739,528	16,665,175
15 Dixie	154,854	601,939	58,442	0	490,359	636,368	11,230,120	3,141,151	7,452,601
16 Duval	4,599,867	45,616,549	3,821,444	457,688	18,579,179	41,611,484	647,793,041	289,406,472	316,775,085
17 Escambia	1,419,882	14,164,301	1,129,373	243,873	10,005,305	12,297,679	201,598,282	83,320,302	105,980,301
18 Flagler	528,531	4,519,765	374,784	0	3,614,257	4,081,007	65,157,017	51,519,790	9,556,220
19 Franklin	126,098	485,844	34,098	0	316,249	371,289	6,095,607	5,486,729	237,589
20 Gadsden	280,963	1,830,482	165,202	0	1,795,705	1,798,872	31,890,579	7,823,872	22,267,835
21 Gilchrist	176,731	1,026,727	76,962	0	588,405	838,033	15,308,195	3,576,163	10,893,999
22 Glades	133,685	542,700	40,521	27,605	202,440	441,233	7,729,640	3,524,907	3,763,500
23 Gulf	151,771	394,687	55,832	0	364,974	607,949	9,942,105	8,947,720	386,436
24 Hamilton	146,536	750,354	51,400	44,934	391,560	559,692	10,064,332	3,905,077	5,599,563
25 Hardee	262,435	1,759,565	149,516	56,155	1,074,820	1,628,074	27,052,061	8,418,696	17,005,291
26 Hendry	324,322	2,418,949	201,908	0	1,308,473	2,198,560	37,082,739	12,595,243	22,288,936
27 Hernando	869,212	8,851,461	663,194	0	4,634,394	7,221,485	115,437,695	50,504,683	57,711,527
28 Highlands	508,175	4,154,372	357,552	0	2,561,219	3,893,363	62,986,715	30,206,428	28,886,924
29 Hillsborough	6,945,996	75,341,880	5,807,599	732,424	34,153,249	63,238,618	1,001,036,494	396,076,083	541,721,793
30 Holmes	192,277	1,104,999	90,123	43,016	737,196	981,347	18,601,489	2,249,673	15,370,469
31 Indian River	709,777	5,625,458	528,221	0	3,638,075	5,751,773	87,964,839	78,632,696	3,580,370
32 Jackson	319,717	2,320,081	198,010	81,384	1,701,626	2,156,114	38,380,194	7,841,428	28,382,652
33 Jefferson	121,431	632,984	30,147	33,417	277,415	328,272	6,297,573	2,953,694	3,015,607
34 Lafayette	120,851	256,417	29,656	0	173,030	322,927	5,901,113	1,188,183	4,390,003
35 Lake	1,496,587	12,240,682	1,194,309	0	8,496,916	13,004,759	202,590,497	101,870,006	87,715,732
36 Lee	2,964,050	36,307,314	2,436,614	296,246	18,445,266	26,532,157	417,518,577	332,510,382	58,476,038
37 Leon	1,219,989	16,637,722	960,150	195,675	4,770,014	10,455,021	169,932,544	80,572,238	78,905,285
38 Levy	288,294	2,137,176	171,408	0	1,716,771	1,866,450	32,711,964	11,662,453	19,183,061
39 Liberty	135,415	560,987	41,986	207,940	314,810	457,180	8,684,742	1,283,591	6,943,971
40 Madison	170,582	1,312,954	71,757	170,961	632,989	781,355	14,751,567	3,719,812	10,250,400
41 Manatee	1,603,114	18,234,700	1,284,491	372,283	6,225,878	13,986,749	216,120,737	130,576,122	71,557,866
42 Marion	1,519,335	15,336,559	1,213,567	196,903	10,121,400	13,214,460	214,822,684	99,658,491	101,949,733
43 Martin	724,505	6,669,256	540,690	35,035	3,663,096	5,887,538	90,557,008	81,866,162	3,203,308
44 Monroe	373,200	2,899,903	243,286	4,133	1,090,412	2,649,132	40,473,770	36,435,547	1,389,091
45 Nassau	470,821	2,776,617	325,929	35,290	2,492,872	3,549,026	55,960,444	41,586,447	10,824,971
46 Okaloosa	1,085,051	11,533,836	845,916	485,639	5,502,118	9,211,130	147,192,688	82,176,558	55,805,000
47 Okeechobee	320,619	2,803,452	198,773	245,432	1,571,129	2,164,430	36,857,868	11,487,478	23,205,960
48 Orange	6,353,782	50,213,649	5,306,250	289,424	25,715,538	57,779,460	868,602,551	518,579,090	292,244,001
49 Osceola	1,915,522	14,203,145	1,548,965	344,614	8,608,992	16,866,597	259,411,607	119,024,601	123,520,409
50 Palm Beach	6,374,221	64,342,651	5,323,553	358,777	24,359,312	57,967,871	878,089,414	745,404,717	74,716,826
51 Pasco	2,470,307	27,292,146	2,018,628	369,296	14,172,568	21,980,729	356,408,120	126,742,348	207,685,043
52 Pinellas	3,821,771	45,163,761	3,162,733	681,439	17,330,353	34,438,826	536,983,083	338,673,717	163,870,540
53 Polk	3,311,899	34,438,073	2,731,093	345,999	20,474,321	29,738,715	484,168,242	158,805,123	295,624,404
54 Putnam	466,789	3,398,876	322,516	0	2,566,698	3,511,854	58,725,594	21,219,588	33,994,152
55 St. Johns	1,139,532	8,841,619	892,038	286,007	6,704,348	9,713,351	148,389,437	113,655,617	25,020,469
56 St. Lucie	1,485,129	15,992,219	1,184,609	139,940	9,766,399	12,899,143	206,352,687	101,581,547	91,871,997
57 Santa Rosa	901,326	8,412,440	690,381	51,164	5,331,837	7,517,520	124,656,179	44,906,565	72,232,094
58 Sarasota	1,545,729	21,132,353	1,235,911	92,533	6,238,878	13,457,762	212,618,066	191,339,788	7,820,516
59 Seminole	2,378,618	19,087,274	1,941,008	46,681	10,830,690	21,135,521	326,313,174	159,318,067	145,859,586
60 Sumter	340,786	2,634,466	215,846	0	1,169,538	2,350,331	37,399,560	31,533,221	3,516,008
61 Suwannee	273,829	562,821	159,162	0	1,440,710	1,733,110	28,939,331	8,567,754	18,638,467
62 Taylor	180,016	1,000,849	79,743	0	657,098	868,316	14,843,555	7,195,613	6,779,626
63 Union	161,695	641,591	64,233	26,796	470,047	699,430	12,586,611	1,266,887	10,620,294
64 Volusia	2,204,076	24,409,084	1,793,246	324,081	10,313,395	19,526,549	310,669,432	169,925,361	121,217,522
65 Wakulla	260,972	1,694,253	148,278	0	1,912,753	1,614,591	27,587,553	7,757,982	18,214,980
66 Walton	313,415	1,935,047	192,674	43,665	1,655,172	2,098,020	32,454,636	29,205,340	1,151,276
67 Washington	198,855	848,001	95,692	0	903,029	1,041,985	18,599,769	5,296,800	12,260,984
68 Washington Special	101,097	1,175,252	12,933	407,483	0	140,828	3,647,733	0	3,506,905
69 FAMU Lab School	105,753	0	16,875	0	0	183,748	3,482,786	0	3,299,038
70 FAU Lab - PB	108,917	70,590	19,553	0	0	212,909	3,673,077	0	3,460,168
71 FAU Lab - St. Lucie	139,910	130,258	45,791	0	0	498,617	8,030,951	0	7,532,334
72 FSU Lab - Broward	110,325	197,627	20,745	0	0	225,890	3,774,274	0	3,548,384
73 FSU Lab - Leon	138,865	338,100	44,907	0	0	488,985	8,658,612	0	8,169,627
74 UF Lab School	124,855	180,491	33,046	0	0	359,834	6,511,563	0	6,151,729
75 Virtual School	795,522	0	600,810	0	0	6,542,191	97,036,718	0	90,494,527
Total	100,330,821	967,897,787	79,487,843	10,261,859	422,906,456	865,538,623	13,550,967,940	7,550,149,989	5,135,279,328

School District Funding Summary

District	School Recognition Allocation -20-	Major State Categorical Programs -21-	Total State Funding -22-	Discretionary Local Effort .748 mills -23-	Discretionary Local Effort .250 mills -24-	Total Potential Local Funding -25-	Total Potential Funds Including Federal Stabilization -26-
1 Alachua	951,591	28,373,964	91,701,465	9,704,358	2,685,564	81,812,408	182,175,148
2 Baker	121,915	5,279,567	26,438,461	619,138	206,931	5,206,390	33,204,930
3 Bay	969,476	26,492,039	55,125,470	12,759,680	2,507,584	104,329,145	167,450,540
4 Bradford	131,778	3,358,423	15,869,982	662,725	221,499	5,571,141	22,450,412
5 Brevard	3,246,905	76,301,759	241,052,402	26,817,513	7,062,901	214,324,989	478,512,642
6 Broward	9,163,822	285,640,856	796,670,066	107,384,335	25,266,902	848,307,531	1,731,562,344
7 Calhoun	108,403	2,212,512	12,183,698	271,842	90,856	2,195,454	15,035,179
8 Charlotte	727,766	17,559,406	23,303,379	10,899,059	1,675,658	86,522,212	115,206,992
9 Citrus	610,582	16,032,765	37,009,529	7,963,605	1,554,393	64,496,683	106,418,927
10 Clay	1,454,626	38,807,951	168,537,995	7,605,542	2,541,959	61,769,606	242,080,216
11 Collier	1,270,755	48,601,566	57,707,870	44,101,779	4,186,131	250,578,290	322,899,853
12 Columbia	362,691	10,626,330	48,811,946	1,977,910	661,066	16,420,880	68,378,957
13 Dade	12,274,245	378,934,487	926,119,047	160,503,439	34,117,710	1,307,201,808	2,347,539,881
14 De Soto	193,205	4,965,692	21,824,072	1,298,603	434,025	10,472,156	33,870,468
15 Dixie	50,546	2,170,989	9,674,136	447,539	149,579	3,738,269	14,048,773
16 Duval	3,352,546	139,074,271	459,201,902	43,981,317	12,347,696	345,735,485	846,548,871
17 Escambia	1,024,309	40,936,864	147,941,474	11,420,851	3,817,129	98,558,282	258,797,435
18 Flagler	613,624	13,552,368	23,722,212	7,529,661	1,308,631	60,358,082	88,161,301
19 Franklin	0	1,268,396	1,505,985	1,910,649	122,608	7,519,986	9,397,260
20 Gadsden	202,810	6,195,031	28,665,676	1,097,984	366,973	9,288,829	39,753,377
21 Gilchrist	98,362	2,830,289	13,822,650	499,714	167,017	4,242,894	18,903,577
22 Glades	27,700	1,488,791	5,279,991	494,121	138,063	4,157,091	9,878,315
23 Gulf	84,871	1,980,820	2,452,127	1,451,821	197,976	10,597,517	13,657,593
24 Hamilton	23,519	1,868,251	7,491,333	539,926	175,404	4,620,407	12,671,432
25 Hardee	101,114	5,463,997	22,570,402	1,183,681	395,615	9,997,992	34,196,468
26 Hendry	230,869	7,380,396	29,900,201	1,733,758	579,465	14,908,466	47,007,227
27 Hernando	680,302	23,950,748	82,342,577	7,446,778	2,249,962	60,201,423	149,765,485
28 Highlands	234,727	13,052,912	42,174,563	4,438,108	1,222,260	35,866,796	81,934,722
29 Hillsborough	5,875,246	209,637,982	757,235,021	56,217,250	18,789,188	471,082,521	1,291,556,160
30 Holmes	106,202	3,239,695	18,716,366	327,639	109,505	2,686,817	22,384,530
31 Indian River	653,299	19,034,765	23,268,434	11,532,795	1,757,672	91,923,163	120,943,370
32 Jackson	223,446	7,190,724	35,796,822	1,132,971	378,667	9,353,066	47,306,002
33 Jefferson	0	1,093,182	4,108,789	429,253	108,461	3,491,408	7,928,469
34 Lafayette	25,655	1,102,347	5,518,005	174,506	58,324	1,421,013	7,261,945
35 Lake	1,363,169	43,539,443	132,618,344	14,935,077	4,053,236	120,858,319	266,481,422
36 Lee	2,768,031	88,741,339	149,985,408	48,940,922	7,851,485	389,302,789	565,820,354
37 Leon	1,087,916	34,692,824	114,686,025	11,819,579	3,286,728	95,678,545	220,819,591
38 Levy	205,075	6,139,506	25,527,642	1,709,153	571,241	13,942,847	41,336,939
39 Liberty	32,005	1,328,409	8,304,385	190,312	63,607	1,537,510	10,299,075
40 Madison	26,999	2,449,672	12,727,071	526,077	175,828	4,421,717	17,930,143
41 Manatee	1,258,767	46,671,364	119,487,997	19,016,927	4,220,334	153,813,383	287,288,129
42 Marion	1,268,702	43,797,009	147,015,444	14,674,124	4,217,830	118,550,445	278,780,349
43 Martin	632,232	19,280,542	23,116,082	14,716,628	1,751,043	98,333,833	127,337,453
44 Monroe	323,474	8,756,663	10,469,228	16,699,626	803,725	53,938,898	67,057,258
45 Nassau	502,322	11,713,875	23,041,168	5,814,329	1,096,017	48,496,793	75,086,987
46 Okaloosa	1,215,556	29,999,122	87,019,678	11,721,599	2,899,059	96,797,216	193,028,024
47 Okeechobee	132,905	6,985,132	30,323,997	1,594,181	532,814	13,614,473	46,102,900
48 Orange	5,557,081	192,675,090	490,476,172	73,927,417	16,801,686	609,308,193	1,157,563,825
49 Osceola	1,144,178	55,524,264	180,188,851	17,724,547	5,070,927	141,820,075	338,875,523
50 Palm Beach	5,982,321	191,738,768	272,437,915	105,399,382	16,908,992	867,713,091	1,198,118,877
51 Pasco	1,770,125	72,966,547	282,421,715	19,144,442	6,398,543	152,285,333	456,687,777
52 Pinellas	2,682,319	112,896,086	279,448,945	48,745,034	10,296,411	397,715,162	711,602,933
53 Polk	1,681,945	99,297,933	396,604,282	24,040,929	8,035,070	190,881,122	617,224,119
54 Putnam	276,026	11,881,462	46,151,640	3,074,826	1,027,682	25,322,096	74,985,590
55 St. Johns	1,209,618	31,654,940	57,885,027	16,533,334	2,961,854	133,150,805	200,749,183
56 St. Lucie	1,387,782	42,958,464	136,218,243	14,393,445	3,963,970	119,938,962	269,056,348
57 Santa Rosa	1,022,631	24,793,464	98,048,189	6,367,793	2,128,273	53,402,631	158,968,340
58 Sarasota	1,785,031	44,184,386	53,789,933	31,918,413	4,011,137	227,269,338	294,517,033
59 Seminole	2,553,278	69,196,534	217,609,398	23,252,666	6,434,896	189,005,629	427,750,548
60 Sumter	316,894	7,842,893	11,675,795	4,477,382	748,226	36,758,829	50,784,955
61 Suwannee	81,329	5,818,188	24,537,984	1,239,830	414,382	10,221,966	36,493,060
62 Taylor	35,425	2,940,238	9,755,289	1,055,357	289,235	8,540,205	19,163,810
63 Union	46,011	2,317,251	12,983,556	182,097	60,861	1,509,845	15,192,831
64 Volusia	2,367,486	64,408,435	187,993,443	24,661,267	6,132,347	200,718,975	408,238,967
65 Wakulla	150,886	5,511,651	23,877,517	1,108,495	370,486	9,236,963	34,729,071
66 Walton	296,855	7,025,460	8,473,591	10,236,923	697,972	40,140,235	50,711,846
67 Washington	29,863	3,486,633	15,777,480	772,170	258,078	6,327,048	23,146,513
68 Washington Special	0	0	3,506,905	0	0	0	3,647,733
69 FAMU Lab School	18,250	605,513	3,922,801	0	0	0	4,106,549
70 FAU Lab - PB	31,792	718,098	4,210,058	0	0	0	4,422,967
71 FAU Lab - St. Lucie	0	1,720,497	9,252,831	0	0	0	9,751,448
72 FSU Lab - Broward	30,372	866,277	4,445,033	0	0	0	4,670,923
73 FSU Lab - Leon	80,025	1,542,792	9,792,444	0	0	0	10,281,429
74 UF Lab School	57,761	1,131,058	7,340,548	0	0	0	7,700,382
75 Virtual School	0	18,925,068	109,419,595	0	0	0	115,961,786
Total	86,609,344	2,864,423,025	8,086,311,697	1,137,174,133	252,187,349	8,939,511,471	17,891,361,791

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K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	25,935.44	318.86	169.50	476.36	26,900.16
2 Baker	4,615.02	3.40	14.88	278.49	4,911.79
3 Bay	23,600.49	257.56	464.89	695.86	25,018.80
4 Bradford	2,966.23	5.84	33.27	136.89	3,142.23
5 Brevard	66,663.66	1,124.52	827.97	1,843.64	70,459.79
6 Broward	224,488.85	18,422.59	2,982.06	6,671.98	252,565.48
7 Calhoun	2,048.09	10.01	28.37	83.34	2,169.81
8 Charlotte	15,834.85	156.46	179.19	602.70	16,773.20
9 Citrus	14,547.41	103.17	191.96	712.47	15,555.01
10 Clay	34,355.31	324.84	301.94	916.05	35,898.14
11 Collier	35,335.25	5,225.64	371.34	659.93	41,592.16
12 Columbia	9,710.91	50.69	58.42	319.41	10,139.43
13 Dade	292,108.22	35,338.55	3,294.30	9,485.72	340,226.79
14 De Soto	4,338.20	422.63	12.67	172.90	4,946.40
15 Dixie	1,967.92	0.00	20.91	70.72	2,059.55
16 Duval	116,914.20	2,695.97	1,342.71	2,388.43	123,341.31
17 Escambia	37,504.50	233.86	429.80	1,161.05	39,329.21
18 Flagler	12,260.95	267.90	88.53	432.62	13,050.00
19 Franklin	1,162.34	5.79	16.08	52.82	1,237.03
20 Gadsden	5,301.84	271.30	70.12	131.96	5,775.22
21 Gilchrist	2,433.00	29.49	48.62	100.95	2,612.06
22 Glades	1,292.40	45.78	1.19	42.88	1,382.25
23 Gulf	1,907.00	0.00	31.00	50.00	1,988.00
24 Hamilton	1,606.31	48.18	36.45	66.02	1,756.96
25 Hardee	4,754.82	275.84	18.93	114.41	5,164.00
26 Hendry	6,149.49	287.54	23.95	296.36	6,757.34
27 Hernando	20,956.18	537.50	160.01	874.97	22,528.66
28 Highlands	11,139.34	538.24	162.74	354.93	12,195.25
29 Hillsborough	164,677.59	15,716.12	1,531.21	6,302.21	188,227.13
30 Holmes	3,203.84	0.36	10.45	130.07	3,344.72
31 Indian River	16,035.62	853.73	146.51	604.80	17,640.66
32 Jackson	6,528.74	48.29	133.17	315.33	7,025.53
33 Jefferson	1,015.27	19.29	3.95	44.28	1,082.79
34 Lafayette	1,001.13	40.11	2.51	34.59	1,078.34
35 Lake	37,199.56	1,484.24	257.51	1,559.94	40,501.25
36 Lee	71,404.41	4,524.89	838.05	1,960.31	78,727.66
37 Leon	31,509.62	226.15	405.33	714.51	32,855.61
38 Levy	5,697.36	69.49	21.86	154.68	5,943.39
39 Liberty	1,322.30	0.84	46.73	67.70	1,437.57
40 Madison	2,573.13	2.99	1.03	102.41	2,679.56
41 Manatee	37,870.81	2,691.52	445.77	1,086.86	42,094.96
42 Marion	38,974.58	1,190.21	303.56	1,639.34	42,107.69
43 Martin	15,470.43	1,164.20	249.22	683.74	17,567.59
44 Monroe	7,328.42	394.08	59.73	215.90	7,998.13
45 Nassau	10,447.06	54.76	58.43	410.95	10,971.20
46 Okaloosa	27,432.94	439.07	258.20	898.28	29,028.49
47 Okeechobee	6,216.04	348.29	36.30	230.79	6,831.42
48 Orange	137,333.88	25,074.63	2,949.81	2,835.12	168,193.44
49 Osceola	42,211.23	6,684.91	747.64	1,012.94	50,656.72
50 Palm Beach	147,839.00	14,042.80	1,414.01	5,160.34	168,456.15
51 Pasco	61,729.83	1,921.57	932.09	1,618.05	66,201.54
52 Pinellas	95,667.84	2,967.34	1,254.73	3,187.53	103,077.44
53 Polk	82,510.55	6,485.10	485.80	3,072.00	92,553.45
54 Putnam	10,236.84	460.21	66.46	368.22	11,131.73
55 St. Johns	28,704.73	56.66	283.46	679.39	29,724.24
56 St. Lucie	35,585.83	2,532.56	229.23	1,345.79	39,693.41
57 Santa Rosa	23,516.21	141.03	207.24	674.00	24,538.48
58 Sarasota	36,447.35	1,736.74	537.32	1,292.59	40,014.00
59 Seminole	60,264.76	1,915.26	403.87	1,825.39	64,409.28
60 Sumter	6,909.71	182.03	42.95	346.20	7,480.89
61 Suwannee	5,362.00	180.00	3.00	226.02	5,771.02
62 Taylor	2,826.06	0.76	30.31	36.26	2,893.39
63 Union	2,125.45	0.00	14.21	84.78	2,224.44
64 Volusia	56,662.47	2,228.96	704.12	1,836.31	61,431.86
65 Wakulla	5,045.48	6.18	37.35	173.25	5,262.26
66 Walton	6,590.46	145.47	14.14	190.84	6,940.91
67 Washington	3,352.23	23.86	23.18	87.70	3,486.97
68 Washington Special	419.55	0.00	0.00	62.81	482.36
69 FAMU Lab School	570.05	30.00	0.00	0.00	600.05
70 FAU Lab - PB	639.80	1.56	0.00	0.00	641.36
71 FAU Lab - St. Lucie	1,518.79	0.00	16.07	0.00	1,534.86
72 FSU Lab - Broward	617.60	17.38	12.00	0.00	646.98
73 FSU Lab - Leon	1,536.12	4.34	0.00	59.54	1,600.00
74 UF Lab School	1,150.00	0.00	0.00	0.00	1,150.00
75 Virtual School	20,518.22	0.00	0.00	0.00	20,518.22
Total	2,345,699.11	163,110.13	26,600.31	72,525.62	2,607,935.17

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,157.26	9,745.66	8,032.52	318.86	137.67	31.83	476.36	26,900.16
2 Baker	1,734.06	1,837.59	1,043.37	3.40	9.54	5.34	278.49	4,911.79
3 Bay	7,996.28	9,476.37	6,127.84	257.56	359.10	105.79	695.86	25,018.80
4 Bradford	1,000.06	1,230.51	735.66	5.84	32.00	1.27	136.89	3,142.23
5 Brevard	20,842.20	26,328.56	19,492.90	1,124.52	679.69	148.28	1,843.64	70,459.79
6 Broward	65,686.47	92,033.16	66,769.22	18,422.59	1,863.30	1,118.76	6,671.98	252,565.48
7 Calhoun	729.40	836.56	482.13	10.01	24.83	3.54	83.34	2,169.81
8 Charlotte	4,504.04	6,203.75	5,127.06	156.46	162.38	16.81	602.70	16,773.20
9 Citrus	4,492.67	5,940.70	4,114.04	103.17	165.31	26.65	712.47	15,555.01
10 Clay	10,570.56	13,508.78	10,275.97	324.84	199.60	102.34	916.05	35,898.14
11 Collier	10,602.66	13,986.46	10,746.13	5,225.64	222.95	148.39	659.93	41,592.16
12 Columbia	3,528.47	3,899.73	2,282.71	50.69	40.84	17.58	319.41	10,139.43
13 Dade	86,781.74	122,342.31	82,984.17	35,338.55	2,935.24	359.06	9,485.72	340,226.79
14 De Soto	1,367.09	1,681.50	1,289.61	422.63	6.26	6.41	172.90	4,946.40
15 Dixie	765.66	726.97	475.29	0.00	17.75	3.16	70.72	2,059.55
16 Duval	41,298.78	44,936.54	30,678.88	2,695.97	959.36	383.35	2,388.43	123,341.31
17 Escambia	12,851.51	14,677.96	9,975.03	233.86	272.84	156.96	1,161.05	39,329.21
18 Flagler	3,918.04	4,994.61	3,348.30	267.90	61.93	26.60	432.62	13,050.00
19 Franklin	457.40	487.03	217.91	5.79	14.00	2.08	52.82	1,237.03
20 Gadsden	2,061.00	2,087.61	1,153.23	271.30	47.79	22.33	131.96	5,775.22
21 Gilchrist	817.00	987.00	629.00	29.49	40.29	8.33	100.95	2,612.06
22 Glades	521.59	559.69	211.12	45.78	1.19	0.00	42.88	1,382.25
23 Gulf	514.00	754.00	639.00	0.00	23.00	8.00	50.00	1,988.00
24 Hamilton	629.23	629.47	347.61	48.18	20.11	16.34	66.02	1,756.96
25 Hardee	1,664.79	1,912.17	1,177.86	275.84	16.35	2.58	114.41	5,164.00
26 Hendry	2,035.00	2,438.29	1,676.20	287.54	18.59	5.36	296.36	6,757.34
27 Hernando	6,646.99	8,623.44	5,685.75	537.50	116.84	43.17	874.97	22,528.66
28 Highlands	3,628.84	4,537.74	2,972.76	538.24	128.85	33.89	354.93	12,195.25
29 Hillsborough	51,798.47	68,776.00	44,103.12	15,716.12	1,168.45	362.76	6,302.21	188,227.13
30 Holmes	1,091.56	1,287.35	824.93	0.36	10.45	0.00	130.07	3,344.72
31 Indian River	4,819.38	6,527.22	4,689.02	853.73	108.27	38.24	604.80	17,640.66
32 Jackson	2,393.95	2,586.19	1,548.60	48.29	129.01	4.16	315.33	7,025.53
33 Jefferson	411.66	419.50	184.11	19.29	3.52	0.43	44.28	1,082.79
34 Lafayette	371.24	406.38	223.51	40.11	2.51	0.00	34.59	1,078.34
35 Lake	12,358.58	15,041.82	9,799.16	1,484.24	217.40	40.11	1,559.94	40,501.25
36 Lee	23,883.08	28,244.74	19,276.59	4,524.89	684.91	153.14	1,960.31	78,727.66
37 Leon	10,881.05	12,192.94	8,435.63	226.15	327.37	77.96	714.51	32,855.61
38 Levy	1,901.09	2,297.07	1,499.20	69.49	17.94	3.92	154.68	5,943.39
39 Liberty	489.62	486.08	346.60	0.84	42.18	4.55	67.70	1,437.57
40 Madison	891.13	975.73	706.27	2.99	1.03	0.00	102.41	2,679.56
41 Manatee	12,167.84	15,409.65	10,293.32	2,691.52	396.25	49.52	1,086.86	42,094.96
42 Marion	12,436.32	15,999.91	10,538.35	1,190.21	282.48	21.08	1,639.34	42,107.69
43 Martin	4,370.69	6,363.41	4,736.33	1,164.20	140.38	108.84	683.74	17,567.59
44 Monroe	2,260.09	2,842.92	2,225.41	394.08	50.51	9.22	215.90	7,998.13
45 Nassau	3,329.60	4,299.97	2,817.49	54.76	43.48	14.95	410.95	10,971.20
46 Okaloosa	8,816.60	10,740.18	7,876.16	439.07	150.25	107.95	898.28	29,028.49
47 Okeechobee	1,881.37	2,532.43	1,802.24	348.29	34.63	1.67	230.79	6,831.42
48 Orange	40,338.85	54,601.22	42,393.81	25,074.63	2,322.68	627.13	2,835.12	168,193.44
49 Osceola	11,968.99	17,324.59	12,917.65	6,684.91	646.33	101.31	1,012.94	50,656.72
50 Palm Beach	43,778.75	60,747.23	43,313.02	14,042.80	1,091.43	322.58	5,160.34	168,456.15
51 Pasco	19,561.34	25,238.04	16,930.45	1,921.57	669.07	263.02	1,618.05	66,201.54
52 Pinellas	29,010.91	37,849.91	28,807.02	2,967.34	933.98	320.75	3,187.53	103,077.44
53 Polk	26,850.48	33,954.49	21,705.58	6,485.10	280.00	205.80	3,072.00	92,553.45
54 Putnam	3,598.81	4,233.14	2,404.89	460.21	55.47	10.99	368.22	11,131.73
55 St. Johns	8,749.62	11,564.44	8,390.67	56.66	210.00	73.46	679.39	29,724.24
56 St. Lucie	11,480.43	14,411.60	9,693.80	2,532.56	195.67	33.56	1,345.79	39,693.41
57 Santa Rosa	7,125.98	9,460.59	6,929.64	141.03	158.26	48.98	674.00	24,538.48
58 Sarasota	10,805.28	14,977.93	10,664.14	1,736.74	442.60	94.72	1,292.59	40,014.00
59 Seminole	17,716.03	24,219.96	18,328.77	1,915.26	355.36	48.51	1,825.39	64,409.28
60 Sumter	2,293.51	2,874.81	1,741.39	182.03	37.08	5.87	346.20	7,480.89
61 Suwannee	1,831.00	2,158.00	1,373.00	180.00	3.00	0.00	226.02	5,771.02
62 Taylor	1,028.77	1,132.38	664.91	0.76	25.74	4.57	36.26	2,893.39
63 Union	726.16	886.98	512.31	0.00	13.56	0.65	84.78	2,224.44
64 Volusia	17,184.31	22,975.68	16,502.48	2,228.96	575.41	128.71	1,836.31	61,431.86
65 Wakulla	1,955.27	1,967.04	1,123.17	6.18	21.86	15.49	173.25	5,262.26
66 Walton	2,310.69	2,592.99	1,686.78	145.47	10.71	3.43	190.84	6,940.91
67 Washington	1,105.00	1,336.94	910.29	23.86	17.00	6.18	87.70	3,486.97
68 Washington Special	0.00	89.11	330.44	0.00	0.00	0.00	62.81	482.36
69 FAMU Lab School	153.86	228.68	187.51	30.00	0.00	0.00	0.00	600.05
70 FAU Lab - PB	220.81	327.98	91.01	1.56	0.00	0.00	0.00	641.36
71 FAU Lab - St. Lucie	612.54	906.25	0.00	0.00	16.07	0.00	0.00	1,534.86
72 FSU Lab - Broward	411.60	206.00	0.00	17.38	12.00	0.00	0.00	646.98
73 FSU Lab - Leon	319.32	674.65	542.15	4.34	0.00	0.00	59.54	1,600.00
74 UF Lab School	216.00	462.00	472.00	0.00	0.00	0.00	0.00	1,150.00
75 Virtual School	0.00	2,670.36	17,847.86	0.00	0.00	0.00	0.00	20,518.22
Total	723,710.42	944,906.64	677,082.05	163,110.13	20,481.90	6,118.41	72,525.62	2,607,935.17

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.074
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.033
2 English for Speakers of Other Languages (ESOL)	1.124
3 Special Programs for Exceptional Students	
A. Support Level IV	3.520
B. Support Level V	4.854
4 Special Programs for Career Education (9-12)	1.050

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	26,804.15	358.40	639.10	500.18	28,301.83
2 Baker	4,777.77	3.82	59.50	292.41	5,133.50
3 Bay	24,394.43	289.50	1,777.53	730.65	27,192.11
4 Bradford	3,064.51	6.56	118.80	143.73	3,333.60
5 Brevard	68,849.25	1,263.96	3,112.26	1,935.82	75,161.29
6 Broward	231,553.03	20,706.99	11,989.28	7,005.58	271,254.88
7 Calhoun	2,117.98	11.25	104.58	87.51	2,321.32
8 Charlotte	16,337.34	175.86	653.18	632.84	17,799.22
9 Citrus	15,015.63	115.96	711.25	748.09	16,590.93
10 Clay	35,476.64	365.12	1,199.35	961.85	38,002.96
11 Collier	36,474.47	5,873.62	1,505.07	692.93	44,546.09
12 Columbia	10,047.35	56.98	229.09	335.38	10,668.80
13 Dade	301,268.55	39,720.53	12,074.92	9,960.01	363,024.01
14 De Soto	4,481.92	475.04	53.15	181.55	5,191.66
15 Dixie	2,040.26	0.00	77.82	74.26	2,192.34
16 Duval	120,982.71	3,030.27	5,237.73	2,507.85	131,758.56
17 Escambia	38,784.69	262.86	1,722.28	1,219.10	41,988.93
18 Flagler	12,661.37	301.12	347.11	454.25	13,763.85
19 Franklin	1,203.38	6.51	59.38	55.46	1,324.73
20 Gadsden	5,492.41	304.94	276.61	138.56	6,212.52
21 Gilchrist	2,514.22	33.15	182.25	106.00	2,835.62
22 Glades	1,337.97	51.46	4.19	45.02	1,438.64
23 Gulf	1,966.13	0.00	119.79	52.50	2,138.42
24 Hamilton	1,664.34	54.15	150.10	69.32	1,937.91
25 Hardee	4,916.88	310.04	70.07	120.13	5,417.12
26 Hendry	6,355.39	323.19	91.46	311.18	7,081.22
27 Hernando	21,635.69	604.15	620.83	918.72	23,779.39
28 Highlands	11,505.97	604.98	618.05	372.68	13,101.68
29 Hillsborough	169,966.08	17,664.92	5,873.78	6,617.32	200,122.10
30 Holmes	3,311.84	0.40	36.78	136.57	3,485.59
31 Indian River	16,546.99	959.59	566.73	635.04	18,708.35
32 Jackson	6,756.99	54.28	474.31	331.10	7,616.68
33 Jefferson	1,051.81	21.68	14.48	46.49	1,134.46
34 Lafayette	1,035.98	45.08	8.84	36.32	1,126.22
35 Lake	38,437.46	1,668.29	959.94	1,637.94	42,703.63
36 Lee	73,807.89	5,085.98	3,154.22	2,058.33	84,106.42
37 Leon	32,593.20	254.19	1,530.76	750.24	35,128.39
38 Levy	5,887.51	78.11	82.18	162.41	6,210.21
39 Liberty	1,369.97	0.94	170.56	71.09	1,612.56
40 Madison	2,662.38	3.36	3.63	107.53	2,776.90
41 Manatee	39,110.91	3,025.27	1,635.17	1,141.20	44,912.55
42 Marion	40,242.64	1,337.80	1,096.65	1,721.31	44,398.40
43 Martin	15,950.16	1,308.56	1,022.45	717.93	18,999.10
44 Monroe	7,569.11	442.95	222.55	226.70	8,461.31
45 Nassau	10,786.43	61.55	225.62	431.50	11,505.10
46 Okaloosa	28,345.28	493.51	1,052.87	943.19	30,834.85
47 Okeechobee	6,414.73	391.48	130.01	242.33	7,178.55
48 Orange	141,717.95	28,183.88	11,219.92	2,976.88	184,098.63
49 Osceola	43,523.22	7,513.84	2,766.84	1,063.59	54,867.49
50 Palm Beach	152,507.96	15,784.11	5,407.63	5,418.36	179,118.06
51 Pasco	63,736.07	2,159.84	3,631.83	1,698.95	71,226.69
52 Pinellas	98,765.28	3,335.29	4,844.53	3,346.91	110,292.01
53 Polk	85,213.77	7,289.25	1,984.55	3,225.60	97,713.17
54 Putnam	10,582.51	517.28	248.60	386.63	11,735.02
55 St. Johns	29,629.09	63.69	1,095.77	713.36	31,501.91
56 St. Lucie	36,755.28	2,846.60	851.66	1,413.08	41,866.62
57 Santa Rosa	24,272.21	158.52	794.83	707.70	25,933.26
58 Sarasota	37,598.86	1,952.10	2,017.72	1,357.22	42,925.90
59 Seminole	62,180.60	2,152.75	1,486.34	1,916.66	67,736.35
60 Sumter	7,136.90	204.60	159.01	363.51	7,864.02
61 Suwannee	5,542.80	202.32	10.56	237.32	5,993.00
62 Taylor	2,924.13	0.85	112.78	38.07	3,075.83
63 Union	2,196.10	0.00	50.89	89.02	2,336.01
64 Volusia	58,478.69	2,505.35	2,650.20	1,928.13	65,562.37
65 Wakulla	5,227.23	6.95	152.14	181.91	5,568.23
66 Walton	6,817.11	163.51	54.35	200.38	7,235.35
67 Washington	3,464.04	26.82	89.84	92.09	3,672.79
68 Washington Special	430.45	0.00	0.00	65.95	496.40
69 FAMU Lab School	587.63	33.72	0.00	0.00	621.35
70 FAU Lab - PB	659.14	1.75	0.00	0.00	660.89
71 FAU Lab - St. Lucie	1,564.12	0.00	56.57	0.00	1,620.69
72 FSU Lab - Broward	648.06	19.54	42.24	0.00	709.84
73 FSU Lab - Leon	1,577.64	4.88	0.00	62.52	1,645.04
74 UF Lab School	1,181.56	0.00	0.00	0.00	1,181.56
75 Virtual School	21,107.20	0.00	0.00	0.00	21,107.20
Total	2,421,597.39	183,335.79	101,795.06	76,151.94	2,782,880.18

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,760.90	9,745.66	8,297.59	358.40	484.60	154.50	500.18	28,301.83
2 Baker	1,862.38	1,837.59	1,077.80	3.82	33.58	25.92	292.41	5,133.50
3 Bay	8,588.00	9,476.37	6,330.06	289.50	1,264.03	513.50	730.65	27,192.11
4 Bradford	1,074.06	1,230.51	759.94	6.56	112.64	6.16	143.73	3,333.60
5 Brevard	22,384.52	26,328.56	20,136.17	1,263.96	2,392.51	719.75	1,935.82	75,161.29
6 Broward	70,547.27	92,033.16	68,972.60	20,706.99	6,558.82	5,430.46	7,005.58	271,254.88
7 Calhoun	783.38	836.56	498.04	11.25	87.40	17.18	87.51	2,321.32
8 Charlotte	4,837.34	6,203.75	5,296.25	175.86	571.58	81.60	632.84	17,799.22
9 Citrus	4,825.13	5,940.70	4,249.80	115.96	581.89	129.36	748.09	16,590.93
10 Clay	11,352.78	13,508.78	10,615.08	365.12	702.59	496.76	961.85	38,002.96
11 Collier	11,387.26	13,986.46	11,100.75	5,873.62	784.78	720.29	692.93	44,546.09
12 Columbia	3,789.58	3,899.73	2,358.04	56.98	143.76	85.33	335.38	10,668.80
13 Dade	93,203.59	122,342.31	85,722.65	39,720.53	10,332.04	1,742.88	9,960.01	363,024.01
14 De Soto	1,468.25	1,681.50	1,332.17	475.04	22.04	31.11	181.55	5,191.66
15 Dixie	822.32	726.97	490.97	0.00	62.48	15.34	74.26	2,192.34
16 Duval	44,354.89	44,936.54	31,691.28	3,030.27	3,376.95	1,860.78	2,507.85	131,758.56
17 Escambia	13,802.52	14,677.96	10,304.21	262.86	960.40	761.88	1,219.10	41,988.93
18 Flagler	4,207.97	4,994.61	3,458.79	301.12	217.99	129.12	454.25	13,763.85
19 Franklin	491.25	487.03	225.10	6.51	49.28	10.10	55.46	1,324.73
20 Gadsden	2,213.51	2,087.61	1,191.29	304.94	168.22	108.39	138.56	6,212.52
21 Gilchrist	877.46	987.00	649.76	33.15	141.82	40.43	106.00	2,835.62
22 Glades	560.19	559.69	218.09	51.46	4.19	0.00	45.02	1,438.64
23 Gulf	552.04	754.00	660.09	0.00	80.96	38.83	52.50	2,138.42
24 Hamilton	675.79	629.47	359.08	54.15	70.79	79.31	69.32	1,937.91
25 Hardee	1,787.98	1,912.17	1,216.73	310.04	57.55	12.52	120.13	5,417.12
26 Hendry	2,185.59	2,438.29	1,731.51	323.19	65.44	26.02	311.18	7,081.22
27 Hernando	7,138.87	8,623.44	5,873.38	604.15	411.28	209.55	918.72	23,779.39
28 Highlands	3,897.37	4,537.74	3,070.86	604.98	453.55	164.50	372.68	13,101.68
29 Hillsborough	55,631.56	68,776.00	45,558.52	17,664.92	4,112.94	1,760.84	6,617.32	200,122.10
30 Holmes	1,172.34	1,287.35	852.15	0.40	36.78	0.00	136.57	3,485.59
31 Indian River	5,176.01	6,527.22	4,843.76	959.59	381.11	185.62	635.04	18,708.35
32 Jackson	2,571.10	2,586.19	1,599.70	54.28	454.12	20.19	331.10	7,616.68
33 Jefferson	442.12	419.50	190.19	21.68	12.39	2.09	46.49	1,134.46
34 Lafayette	398.71	406.38	230.89	45.08	8.84	0.00	36.32	1,126.22
35 Lake	13,273.11	15,041.82	10,122.53	1,668.29	765.25	194.69	1,637.94	42,703.63
36 Lee	25,650.43	28,244.74	19,912.72	5,085.98	2,410.88	743.34	2,058.33	84,106.42
37 Leon	11,686.25	12,192.94	8,714.01	254.19	1,152.34	378.42	750.24	35,128.39
38 Levy	2,041.77	2,297.07	1,548.67	78.11	63.15	19.03	162.41	6,210.21
39 Liberty	525.85	486.08	358.04	0.94	148.47	22.09	71.09	1,612.56
40 Madison	957.07	975.73	729.58	3.36	3.63	0.00	107.53	2,776.90
41 Manatee	13,068.26	15,409.65	10,633.00	3,025.27	1,394.80	240.37	1,141.20	44,912.55
42 Marion	13,356.61	15,999.91	10,886.12	1,337.80	994.33	102.32	1,721.31	44,398.40
43 Martin	4,694.12	6,363.41	4,892.63	1,308.56	494.14	528.31	717.93	18,999.10
44 Monroe	2,427.34	2,842.92	2,298.85	442.95	177.80	44.75	226.70	8,461.31
45 Nassau	3,575.99	4,299.97	2,910.47	61.55	153.05	72.57	431.50	11,505.10
46 Okaloosa	9,469.03	10,740.18	8,136.07	493.51	528.88	523.99	943.19	30,834.85
47 Okeechobee	2,020.59	2,532.43	1,861.71	391.48	121.90	8.11	242.33	7,178.55
48 Orange	43,323.92	54,601.22	43,792.81	28,183.88	8,175.83	3,044.09	2,976.88	184,098.63
49 Osceola	12,854.70	17,324.59	13,343.93	7,513.84	2,275.08	491.76	1,063.59	54,867.49
50 Palm Beach	47,018.38	60,747.23	44,742.35	15,784.11	3,841.83	1,565.80	5,418.36	179,118.06
51 Pasco	21,008.88	25,238.04	17,489.15	2,159.84	2,355.13	1,276.70	1,698.95	71,226.69
52 Pinellas	31,157.72	37,849.91	29,757.65	3,335.29	3,287.61	1,556.92	3,346.91	110,292.01
53 Polk	28,837.42	33,954.49	22,421.86	7,289.25	985.60	998.95	3,225.60	97,713.17
54 Putnam	3,865.12	4,233.14	2,484.25	517.28	195.25	53.35	386.63	11,735.02
55 St. Johns	9,397.09	11,564.44	8,667.56	63.69	739.20	356.57	713.36	31,501.91
56 St. Lucie	12,329.98	14,411.60	10,013.70	2,846.60	688.76	162.90	1,413.08	41,866.62
57 Santa Rosa	7,653.30	9,460.59	7,158.32	158.52	557.08	237.75	707.70	25,933.26
58 Sarasota	11,604.87	14,977.93	11,016.06	1,952.10	1,557.95	459.77	1,357.22	42,925.90
59 Seminole	19,027.02	24,219.96	18,933.62	2,152.75	1,250.87	235.47	1,916.66	67,736.35
60 Sumter	2,463.23	2,874.81	1,798.86	204.60	130.52	28.49	363.51	7,864.02
61 Suwannee	1,966.49	2,158.00	1,418.31	202.32	10.56	0.00	237.32	5,993.00
62 Taylor	1,104.90	1,132.38	686.85	0.85	90.60	22.18	38.07	3,075.83
63 Union	779.90	886.98	529.22	0.00	47.73	3.16	89.02	2,336.01
64 Volusia	18,455.95	22,975.68	17,047.06	2,505.35	2,025.44	624.76	1,928.13	65,562.37
65 Wakulla	2,099.96	1,967.04	1,160.23	6.95	76.95	75.19	181.91	5,568.23
66 Walton	2,481.68	2,592.99	1,742.44	163.51	37.70	16.65	200.38	7,235.35
67 Washington	1,186.77	1,336.94	940.33	26.82	59.84	30.00	92.09	3,672.79
68 Washington Special	0.00	89.11	341.34	0.00	0.00	0.00	65.95	496.40
69 FAMU Lab School	165.25	228.68	193.70	33.72	0.00	0.00	0.00	621.35
70 FAU Lab - PB	237.15	327.98	94.01	1.75	0.00	0.00	0.00	660.89
71 FAU Lab - St. Lucie	657.87	906.25	0.00	0.00	56.57	0.00	0.00	1,620.69
72 FSU Lab - Broward	442.06	206.00	0.00	19.54	42.24	0.00	0.00	709.84
73 FSU Lab - Leon	342.95	674.65	560.04	4.88	0.00	0.00	62.52	1,645.04
74 UF Lab School	231.98	462.00	487.58	0.00	0.00	0.00	0.00	1,181.56
75 Virtual School	0.00	2,670.36	18,436.84	0.00	0.00	0.00	0.00	21,107.20
Total	777,264.99	944,906.64	699,425.76	183,335.79	72,096.30	29,698.76	76,151.94	2,782,880.18

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Industry Certified Bonus WFTE -8-	Total Funded Weighted FTE -9-
1 Alachua	26,804.15	1,497.68	201.28	31.60	0.00	0.00	0.00	0.00	28,534.71
2 Baker	4,777.77	355.73	0.00	0.00	0.00	0.00	6.73	0.00	5,140.23
3 Bay	24,394.43	2,797.68	63.60	23.28	37.20	0.00	0.00	0.00	27,316.19
4 Bradford	3,064.51	269.09	0.16	0.32	0.00	0.00	6.73	0.00	3,340.81
5 Brevard	68,849.25	6,312.04	228.96	38.24	28.16	0.00	0.00	0.00	75,456.65
6 Broward	231,553.03	39,701.85	781.84	38.24	10.44	0.00	0.00	0.00	272,085.40
7 Calhoun	2,117.98	203.34	0.00	0.00	0.00	0.00	0.00	0.48	2,321.80
8 Charlotte	16,337.34	1,461.88	32.48	0.00	0.00	0.00	0.00	3.04	17,834.74
9 Citrus	15,015.63	1,575.30	26.80	0.00	0.00	0.00	0.00	0.00	16,617.73
10 Clay	35,476.64	2,526.32	65.12	25.20	51.20	0.00	0.00	5.60	38,150.08
11 Collier	36,474.47	8,071.62	154.16	0.00	0.00	58.10	0.00	0.00	44,758.35
12 Columbia	10,047.35	621.45	9.44	0.00	0.00	0.00	0.00	1.92	10,680.16
13 Dade	301,268.55	61,755.46	860.88	207.92	31.84	0.00	0.00	12.80	364,137.45
14 De Soto	4,481.92	709.74	0.00	0.00	0.00	0.00	0.00	0.00	5,191.66
15 Dixie	2,040.26	152.08	0.00	0.00	0.00	0.00	0.00	0.00	2,192.34
16 Duval	120,982.71	10,775.85	406.96	124.72	29.84	0.00	0.00	0.00	132,320.08
17 Escambia	38,784.69	3,204.24	40.00	36.64	0.00	0.00	0.00	0.00	42,065.57
18 Flagler	12,661.37	1,102.48	7.44	15.76	0.00	0.00	0.00	0.00	13,787.05
19 Franklin	1,203.38	121.35	0.00	0.00	0.00	0.00	3.61	0.00	1,328.34
20 Gadsden	5,492.41	720.11	0.00	0.00	0.00	0.00	0.00	0.00	6,212.52
21 Gilchrist	2,514.22	321.40	0.00	0.00	0.00	0.00	0.00	0.00	2,835.62
22 Glades	1,337.97	100.67	0.00	0.00	0.00	0.00	2.50	0.00	1,441.14
23 Gulf	1,966.13	172.29	0.32	0.00	0.00	0.00	0.00	0.00	2,138.74
24 Hamilton	1,664.34	273.57	0.00	0.00	0.00	0.00	0.00	0.00	1,937.91
25 Hardee	4,916.88	500.24	1.36	0.00	0.00	0.00	6.73	0.00	5,425.21
26 Hendry	6,355.39	725.83	0.00	0.00	0.00	0.00	0.00	0.00	7,081.22
27 Hernando	21,635.69	2,143.70	31.36	0.00	0.00	0.00	0.00	0.00	23,810.75
28 Highlands	11,505.97	1,595.71	7.52	0.00	0.00	0.00	0.00	0.00	13,109.20
29 Hillsborough	169,966.08	30,156.02	595.68	134.48	0.00	0.00	0.00	2.24	200,854.50
30 Holmes	3,311.84	173.75	0.00	0.00	0.00	0.00	1.73	0.00	3,487.32
31 Indian River	16,546.99	2,161.36	28.96	22.24	0.00	0.00	0.00	9.60	18,769.15
32 Jackson	6,756.99	859.69	0.00	0.00	0.00	0.00	0.00	0.00	7,616.68
33 Jefferson	1,051.81	82.65	0.00	0.00	0.00	0.00	1.68	0.00	1,136.14
34 Lafayette	1,035.98	90.24	0.00	0.00	0.00	0.00	0.00	0.00	1,126.22
35 Lake	38,437.46	4,266.17	42.08	0.00	0.12	0.00	0.00	6.88	42,752.71
36 Lee	73,807.89	10,298.53	91.68	136.64	0.00	0.00	0.00	1.44	84,336.18
37 Leon	32,593.20	2,535.19	196.56	29.04	0.00	0.00	0.00	0.00	35,353.99
38 Levy	5,887.51	322.70	0.56	0.00	0.00	111.50	0.00	1.12	6,323.39
39 Liberty	1,369.97	242.59	0.00	0.00	0.00	0.00	0.00	0.00	1,612.56
40 Madison	2,662.38	114.52	0.16	0.00	0.00	0.00	1.10	0.00	2,778.16
41 Manatee	39,110.91	5,801.64	66.32	32.56	0.00	0.00	0.00	1.76	45,013.19
42 Marion	40,242.64	4,155.76	20.72	50.32	24.48	0.00	0.00	0.00	44,493.92
43 Martin	15,950.16	3,048.94	70.96	37.28	0.00	0.00	0.00	2.40	19,109.74
44 Monroe	7,569.11	892.20	15.28	0.00	0.00	0.00	0.00	0.00	8,476.59
45 Nassau	10,786.43	718.67	32.40	0.00	0.00	0.00	0.00	0.48	11,537.98
46 Okaloosa	28,345.28	2,489.57	149.44	28.56	3.44	0.00	0.00	4.64	31,020.93
47 Okeechobee	6,414.73	763.82	2.00	0.00	0.00	0.00	0.00	0.80	7,181.35
48 Orange	141,717.95	42,380.68	468.16	112.24	0.00	0.00	0.00	0.00	184,679.03
49 Osceola	43,523.22	11,344.27	42.24	23.68	0.00	0.00	0.00	0.00	54,933.41
50 Palm Beach	152,507.96	26,610.10	670.32	214.40	0.00	0.00	0.00	0.00	180,002.78
51 Pasco	63,736.07	7,490.62	90.88	27.36	0.00	0.00	0.00	0.00	71,344.93
52 Pinellas	98,765.28	11,526.73	248.24	111.92	0.00	0.00	0.00	4.80	110,656.97
53 Polk	85,213.77	12,499.40	113.84	27.76	0.00	0.00	0.00	0.00	97,854.77
54 Putnam	10,582.51	1,152.51	2.64	0.00	0.00	0.00	0.00	0.00	11,737.66
55 St. Johns	29,629.09	1,872.82	159.92	55.12	27.76	0.00	0.00	0.00	31,744.71
56 St. Lucie	36,755.28	5,111.34	14.72	38.96	6.08	0.00	0.00	0.64	41,927.02
57 Santa Rosa	24,272.21	1,661.05	42.88	0.00	0.00	0.00	0.00	0.00	25,976.14
58 Sarasota	37,598.86	5,327.04	136.32	50.72	0.00	0.00	0.00	0.00	43,112.94
59 Seminole	62,180.60	5,555.75	412.80	40.80	0.00	0.00	0.00	0.00	68,189.95
60 Sumter	7,136.90	727.12	1.60	0.00	0.00	0.00	0.00	0.48	7,866.10
61 Suwannee	5,542.80	450.20	3.36	0.00	0.00	0.00	6.73	1.60	6,004.69
62 Taylor	2,924.13	151.70	0.00	0.00	0.00	0.00	0.00	0.00	3,075.83
63 Union	2,196.10	139.91	0.00	0.00	0.00	0.00	0.00	0.00	2,336.01
64 Volusia	58,478.69	7,083.68	109.36	0.00	0.00	0.00	0.00	0.00	65,671.73
65 Wakulla	5,227.23	341.00	4.88	0.00	0.00	0.00	0.00	0.00	5,573.11
66 Walton	6,817.11	418.24	2.16	0.00	0.00	0.00	5.81	0.00	7,243.32
67 Washington	3,464.04	208.75	0.08	0.00	0.00	0.00	0.00	0.00	3,672.87
68 Washington Special	430.45	65.95	0.00	0.00	0.00	0.00	0.00	0.00	496.40
69 FAMU Lab School	587.63	33.72	0.00	0.00	0.00	0.00	0.00	0.00	621.35
70 FAU Lab - PB	659.14	1.75	0.24	0.00	0.00	0.00	0.00	0.00	661.13
71 FAU Lab - St. Lucie	1,564.12	56.57	0.00	0.00	0.00	0.00	0.00	0.00	1,620.69
72 FSU Lab - Broward	648.06	61.78	0.00	0.00	0.00	0.00	0.00	0.00	709.84
73 FSU Lab - Leon	1,577.64	67.40	8.48	0.00	0.00	0.00	0.00	0.00	1,653.52
74 UF Lab School	1,181.56	0.00	3.92	0.00	0.00	0.00	0.00	0.00	1,185.48
75 Virtual School	21,107.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,107.20
Total	2,421,597.39	361,282.79	6,769.52	1,716.00	250.56	169.60	43.35	62.72	2,791,891.93

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009
District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
Using the Florida Price Level Index (FPLI)

District	2006 FPLI -1-	2007 FPLI -2-	2008 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	97.76	97.69	96.78	0.9741	0.9793
2 Baker	97.37	97.33	97.51	0.9740	0.9792
3 Bay	92.93	92.88	93.33	0.9305	0.9444
4 Bradford	96.80	96.76	96.94	0.9683	0.9747
5 Brevard	98.26	98.20	99.49	0.9865	0.9892
6 Broward	103.26	103.46	103.29	1.0334	1.0267
7 Calhoun	88.84	88.79	89.22	0.8895	0.9116
8 Charlotte	96.51	96.47	97.08	0.9669	0.9735
9 Citrus	94.37	94.34	93.98	0.9423	0.9538
10 Clay	99.42	99.38	99.56	0.9945	0.9956
11 Collier	106.50	106.52	107.01	1.0668	1.0534
12 Columbia	93.77	93.73	93.90	0.9380	0.9504
13 Dade	101.64	101.79	101.06	1.0150	1.0120
14 De Soto	97.13	97.14	97.59	0.9729	0.9783
15 Dixie	92.40	92.33	91.47	0.9207	0.9365
16 Duval	101.79	101.74	101.93	1.0182	1.0146
17 Escambia	92.32	92.22	94.17	0.9290	0.9432
18 Flagler	94.34	94.30	94.47	0.9437	0.9550
19 Franklin	87.85	87.78	87.54	0.8772	0.9018
20 Gadsden	91.91	91.84	91.59	0.9178	0.9342
21 Gilchrist	94.53	94.46	93.58	0.9419	0.9535
22 Glades	98.32	98.33	98.78	0.9848	0.9878
23 Gulf	89.52	89.47	89.91	0.8963	0.9171
24 Hamilton	91.44	91.40	91.57	0.9147	0.9318
25 Hardee	96.05	96.02	96.00	0.9602	0.9682
26 Hendry	100.04	100.06	100.52	1.0021	1.0017
27 Hernando	97.45	97.42	97.05	0.9731	0.9785
28 Highlands	94.62	94.63	95.07	0.9477	0.9582
29 Hillsborough	102.13	102.10	101.71	1.0198	1.0158
30 Holmes	88.29	88.25	88.93	0.8849	0.9079
31 Indian River	98.16	98.15	99.44	0.9858	0.9887
32 Jackson	88.92	88.72	89.84	0.8916	0.9133
33 Jefferson	91.66	91.59	91.34	0.9153	0.9322
34 Lafayette	90.97	90.90	90.05	0.9064	0.9251
35 Lake	97.69	97.70	97.64	0.9768	0.9814
36 Lee	101.76	101.80	102.06	1.0187	1.0150
37 Leon	94.40	94.33	94.07	0.9427	0.9541
38 Levy	94.38	94.31	93.43	0.9404	0.9523
39 Liberty	89.47	89.40	89.15	0.8934	0.9147
40 Madison	88.55	88.48	88.23	0.8842	0.9074
41 Manatee	100.25	100.27	100.42	1.0031	1.0025
42 Marion	94.82	94.73	94.79	0.9478	0.9582
43 Martin	99.06	99.06	99.62	0.9925	0.9940
44 Monroe	100.96	101.32	100.85	1.0104	1.0083
45 Nassau	99.02	98.98	99.16	0.9905	0.9924
46 Okaloosa	94.54	94.50	95.22	0.9475	0.9580
47 Okeechobee	96.33	96.21	97.12	0.9655	0.9724
48 Orange	101.19	101.20	101.13	1.0117	1.0094
49 Osceola	98.84	98.86	98.79	0.9883	0.9906
50 Palm Beach	104.63	104.50	105.48	1.0487	1.0390
51 Pasco	99.40	99.36	98.99	0.9925	0.9940
52 Pinellas	100.65	100.68	100.22	1.0052	1.0041
53 Polk	97.58	97.50	97.59	0.9756	0.9805
54 Putnam	95.64	95.59	95.77	0.9567	0.9653
55 St. Johns	98.37	98.32	98.50	0.9840	0.9872
56 St. Lucie	98.82	98.85	99.54	0.9907	0.9926
57 Santa Rosa	91.69	91.68	91.77	0.9171	0.9337
58 Sarasota	100.44	100.50	101.71	1.0088	1.0071
59 Seminole	99.98	99.95	100.07	1.0000	1.0000
60 Sumter	95.52	95.53	95.46	0.9550	0.9640
61 Suwannee	91.37	91.33	91.50	0.9140	0.9312
62 Taylor	89.20	88.85	88.51	0.8885	0.9108
63 Union	95.72	95.68	95.86	0.9575	0.9660
64 Volusia	94.77	94.74	95.23	0.9491	0.9593
65 Wakulla	91.97	91.90	91.64	0.9184	0.9347
66 Walton	91.60	91.56	92.26	0.9181	0.9345
67 Washington	89.29	89.25	89.68	0.8941	0.9153
68 Washington Special	89.29	89.25	89.68	0.8941	0.9153
69 FAMU Lab School	94.40	94.33	94.07	0.9427	0.9541
70 FAU Lab - PB	104.63	104.50	105.48	1.0487	1.0390
71 FAU Lab - St. Lucie	98.82	98.85	99.54	0.9907	0.9926
72 FSU Lab - Broward	103.26	103.46	103.29	1.0334	1.0267
73 FSU Lab - Leon	94.40	94.33	94.07	0.9427	0.9541
74 UF Lab School	97.76	97.69	96.78	0.9741	0.9793
75 Virtual School	1.0000	1.0000	1.0000	1.0000	1.0000

Total

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$3,573.85 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	26,900.16	28,534.71	101,978,773	0.9793	99,867,812
2 Baker	4,911.79	5,140.23	18,370,411	0.9792	17,988,306
3 Bay	25,018.80	27,316.19	97,623,966	0.9444	92,196,073
4 Bradford	3,142.23	3,340.81	11,939,554	0.9747	11,637,483
5 Brevard	70,459.79	75,456.65	269,670,749	0.9892	266,758,305
6 Broward	252,565.48	272,085.40	972,392,407	1.0267	998,355,284
7 Calhoun	2,169.81	2,321.80	8,297,765	0.9116	7,564,243
8 Charlotte	16,773.20	17,834.74	63,738,686	0.9735	62,049,611
9 Citrus	15,555.01	16,617.73	59,389,274	0.9538	56,645,490
10 Clay	35,898.14	38,150.08	136,342,663	0.9956	135,742,755
11 Collier	41,592.16	44,758.35	159,959,629	1.0534	168,501,473
12 Columbia	10,139.43	10,680.16	38,169,290	0.9504	36,276,093
13 Dade	340,226.79	364,137.45	1,301,372,626	1.0120	1,316,989,098
14 De Soto	4,946.40	5,191.66	18,554,214	0.9783	18,151,588
15 Dixie	2,059.55	2,192.34	7,835,094	0.9365	7,337,566
16 Duval	123,341.31	132,320.08	472,892,118	1.0146	479,796,343
17 Escambia	39,329.21	42,065.57	150,336,037	0.9432	141,796,950
18 Flagler	13,050.00	13,787.05	49,272,849	0.9550	47,055,571
19 Franklin	1,237.03	1,328.34	4,747,288	0.9018	4,281,104
20 Gadsden	5,775.22	6,212.52	22,202,615	0.9342	20,741,683
21 Gilchrist	2,612.06	2,835.62	10,134,081	0.9535	9,662,846
22 Glades	1,382.25	1,441.14	5,150,418	0.9878	5,087,583
23 Gulf	1,988.00	2,138.74	7,643,536	0.9171	7,009,887
24 Hamilton	1,756.96	1,937.91	6,925,800	0.9318	6,453,460
25 Hardee	5,164.00	5,425.21	19,388,887	0.9682	18,772,320
26 Hendry	6,757.34	7,081.22	25,307,218	1.0017	25,350,240
27 Hernando	22,528.66	23,810.75	85,096,049	0.9785	83,266,484
28 Highlands	12,195.25	13,109.20	46,850,314	0.9582	44,891,971
29 Hillsborough	188,227.13	200,854.50	717,823,855	1.0158	729,165,472
30 Holmes	3,344.72	3,487.32	12,463,159	0.9079	11,315,302
31 Indian River	17,640.66	18,769.15	67,078,127	0.9887	66,320,144
32 Jackson	7,025.53	7,616.68	27,220,872	0.9133	24,860,822
33 Jefferson	1,082.79	1,136.14	4,060,394	0.9322	3,785,099
34 Lafayette	1,078.34	1,126.22	4,024,941	0.9251	3,723,473
35 Lake	40,501.25	42,752.71	152,791,773	0.9814	149,949,846
36 Lee	78,727.66	84,336.18	301,404,857	1.0150	305,925,930
37 Leon	32,855.61	35,353.99	126,349,857	0.9541	120,550,399
38 Levy	5,943.39	6,323.39	22,598,847	0.9523	21,520,882
39 Liberty	1,437.57	1,612.56	5,763,048	0.9147	5,271,460
40 Madison	2,679.56	2,778.16	9,928,727	0.9074	9,009,327
41 Manatee	42,094.96	45,013.19	160,870,389	1.0025	161,272,565
42 Marion	42,107.69	44,493.92	159,014,596	0.9582	152,367,786
43 Martin	17,567.59	19,109.74	68,295,344	0.9940	67,885,572
44 Monroe	7,998.13	8,476.59	30,294,061	1.0083	30,545,502
45 Nassau	10,971.20	11,537.98	41,235,010	0.9924	40,921,624
46 Okaloosa	29,028.49	31,020.93	110,864,151	0.9580	106,207,857
47 Okeechobee	6,831.42	7,181.35	25,665,068	0.9724	24,956,712
48 Orange	168,193.44	184,679.03	660,015,151	1.0094	666,219,293
49 Osceola	50,656.72	54,933.41	196,323,767	0.9906	194,478,324
50 Palm Beach	168,456.15	180,002.78	643,302,935	1.0390	668,391,749
51 Pasco	66,201.54	71,344.93	254,976,078	0.9940	253,446,222
52 Pinellas	103,077.44	110,656.97	395,471,412	1.0041	397,092,845
53 Polk	92,553.45	97,854.77	349,718,270	0.9805	342,898,764
54 Putnam	11,131.73	11,737.66	41,948,636	0.9653	40,493,018
55 St. Johns	29,724.24	31,744.71	113,450,832	0.9872	111,998,661
56 St. Lucie	39,693.41	41,927.02	149,840,880	0.9926	148,732,057
57 Santa Rosa	24,538.48	25,976.14	92,834,828	0.9337	86,679,879
58 Sarasota	40,014.00	43,112.94	154,079,181	1.0071	155,173,143
59 Seminole	64,409.28	68,189.95	243,700,653	1.0000	243,700,653
60 Sumter	7,480.89	7,866.10	28,112,261	0.9640	27,100,220
61 Suwannee	5,771.02	6,004.69	21,459,861	0.9312	19,983,423
62 Taylor	2,893.39	3,075.83	10,992,555	0.9108	10,012,019
63 Union	2,224.44	2,336.01	8,348,549	0.9660	8,064,698
64 Volusia	61,431.86	65,671.73	234,700,912	0.9593	225,148,585
65 Wakulla	5,262.26	5,573.11	19,917,459	0.9347	18,616,849
66 Walton	6,940.91	7,243.32	25,886,539	0.9345	24,190,971
67 Washington	3,486.97	3,672.87	13,126,286	0.9153	12,014,490
68 Washington Special	482.36	496.40	1,774,059	0.9153	1,623,796
69 FAMU Lab School	600.05	621.35	2,220,612	0.9541	2,118,686
70 FAU Lab - PB	641.36	661.13	2,362,779	1.0390	2,454,927
71 FAU Lab - St. Lucie	1,534.86	1,620.69	5,792,103	0.9926	5,749,241
72 FSU Lab - Broward	646.98	709.84	2,536,862	1.0267	2,604,596
73 FSU Lab - Leon	1,600.00	1,653.52	5,909,432	0.9541	5,638,189
74 UF Lab School	1,150.00	1,185.48	4,236,728	0.9793	4,149,028
75 Virtual School	20,518.22	21,107.20	75,433,967	1.0000	75,433,967
Total	2,607,935.17	2,791,891.93	9,977,802,974		9,979,991,689

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009
School Recognition Allocation

District	2008-09 School Recognition Awards -1-	2009-10 School Recognition Awards \$50 per FTE -2-
1 Alachua	1,617,705	951,591
2 Baker	207,255	121,915
3 Bay	1,648,109	969,476
4 Bradford	224,022	131,778
5 Brevard	5,519,738	3,246,905
6 Broward	15,578,497	9,163,822
7 Calhoun	184,285	108,403
8 Charlotte	1,237,202	727,766
9 Citrus	1,037,990	610,582
10 Clay	2,472,865	1,454,626
11 Collier	2,160,283	1,270,755
12 Columbia	616,575	362,691
13 Dade	20,866,216	12,274,245
14 De Soto	328,448	193,205
15 Dixie	85,928	50,546
16 Duval	5,699,329	3,352,546
17 Escambia	1,741,326	1,024,309
18 Flagler	1,043,160	613,624
19 Franklin	0	0
20 Gadsden	344,777	202,810
21 Gilchrist	167,216	98,362
22 Glades	47,090	27,700
23 Gulf	144,281	84,871
24 Hamilton	39,983	23,519
25 Hardee	171,893	101,114
26 Hendry	392,478	230,869
27 Hernando	1,156,514	680,302
28 Highlands	399,036	234,727
29 Hillsborough	9,987,918	5,875,246
30 Holmes	180,543	106,202
31 Indian River	1,110,609	653,299
32 Jackson	379,858	223,446
33 Jefferson	0	0
34 Lafayette	43,614	25,655
35 Lake	2,317,388	1,363,169
36 Lee	4,705,653	2,768,031
37 Leon	1,849,458	1,087,916
38 Levy	348,627	205,075
39 Liberty	54,409	32,005
40 Madison	45,899	26,999
41 Manatee	2,139,904	1,258,767
42 Marion	2,156,794	1,268,702
43 Martin	1,074,795	632,232
44 Monroe	549,906	323,474
45 Nassau	853,947	502,322
46 Okaloosa	2,066,446	1,215,556
47 Okeechobee	225,938	132,905
48 Orange	9,447,037	5,557,081
49 Osceola	1,945,103	1,144,178
50 Palm Beach	10,169,946	5,982,321
51 Pasco	3,009,212	1,770,125
52 Pinellas	4,559,942	2,682,319
53 Polk	2,859,307	1,681,945
54 Putnam	469,245	276,026
55 St. Johns	2,056,350	1,209,618
56 St. Lucie	2,359,230	1,387,782
57 Santa Rosa	1,738,473	1,022,631
58 Sarasota	3,034,552	1,785,031
59 Seminole	4,340,573	2,553,278
60 Sumter	538,720	316,894
61 Suwannee	138,260	81,329
62 Taylor	60,223	35,425
63 Union	78,219	46,011
64 Volusia	4,024,727	2,367,486
65 Wakulla	256,507	150,886
66 Walton	504,653	296,855
67 Washington	50,767	29,863
68 Washington Special	0	0
69 FAMU Lab School	31,025	18,250
70 FAU Lab - PB	54,046	31,792
71 FAU Lab - St. Lucie	0	0
72 FSU Lab - Broward	51,633	30,372
73 FSU Lab - Leon	136,043	80,025
74 UF Lab School	98,194	57,761
75 Virtual School	0	0
Total	147,235,894	86,609,344

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Declining Enrollment Allocation

District	2008-09 Unweighted FTE -1-	2009-10 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	25,943.85	26,900.16	956.31	0.00	4,082.06	0
2 Baker	4,957.63	4,911.79	(45.84)	11.46	3,982.62	45,641
3 Bay	25,135.71	25,018.80	(116.91)	29.23	4,025.71	117,672
4 Bradford	3,243.74	3,142.23	(101.51)	25.38	4,031.08	102,309
5 Brevard	72,078.05	70,459.79	(1,618.26)	404.57	4,126.19	1,669,333
6 Broward	254,833.21	252,565.48	(2,267.73)	566.93	4,330.04	2,454,830
7 Calhoun	2,186.88	2,169.81	(17.07)	4.27	3,826.32	16,338
8 Charlotte	16,989.63	16,773.20	(216.43)	54.11	4,029.62	218,043
9 Citrus	15,750.83	15,555.01	(195.82)	48.96	3,977.29	194,728
10 Clay	35,736.92	35,898.14	161.22	0.00	4,145.36	0
11 Collier	41,836.32	41,592.16	(244.16)	61.04	4,423.29	269,998
12 Columbia	9,992.08	10,139.43	147.35	0.00	3,905.43	0
13 Dade	341,426.72	340,226.79	(1,199.93)	299.98	4,175.16	1,252,464
14 De Soto	4,948.50	4,946.40	(2.10)	0.53	3,997.65	2,119
15 Dixie	2,063.32	2,059.55	(3.77)	0.94	3,894.45	3,661
16 Duval	123,935.95	123,341.31	(594.64)	148.66	4,254.09	632,413
17 Escambia	40,232.27	39,329.21	(903.06)	225.77	3,910.44	882,860
18 Flagler	12,699.95	13,050.00	350.05	0.00	3,940.42	0
19 Franklin	1,225.61	1,237.03	11.42	0.00	3,766.55	0
20 Gadsden	5,988.56	5,775.22	(213.34)	53.34	3,932.45	209,757
21 Gilchrist	2,657.42	2,612.06	(45.36)	11.34	4,039.15	45,804
22 Glades	1,374.33	1,382.25	7.92	0.00	3,999.56	0
23 Gulf	2,033.20	1,988.00	(45.20)	11.30	3,859.53	43,613
24 Hamilton	1,835.77	1,756.96	(78.81)	19.70	3,960.22	78,016
25 Hardee	5,154.94	5,164.00	9.06	0.00	3,959.01	0
26 Hendry	6,978.39	6,757.34	(221.05)	55.26	4,084.89	225,731
27 Hernando	22,528.66	22,528.66	0.00	0.00	4,032.18	0
28 Highlands	12,181.09	12,195.25	14.16	0.00	4,013.47	0
29 Hillsborough	189,509.41	188,227.13	(1,282.28)	320.57	4,240.42	1,359,351
30 Holmes	3,326.39	3,344.72	18.33	0.00	3,661.39	0
31 Indian River	17,299.39	17,640.66	341.27	0.00	4,092.66	0
32 Jackson	7,097.21	7,025.53	(71.68)	17.92	3,864.23	69,247
33 Jefferson	1,103.70	1,082.79	(20.91)	5.23	3,843.29	20,100
34 Lafayette	1,085.42	1,078.34	(7.08)	1.77	3,766.97	6,668
35 Lake	40,190.59	40,501.25	310.66	0.00	4,038.14	0
36 Lee	78,583.39	78,727.66	144.27	0.00	4,242.77	0
37 Leon	32,452.96	32,855.61	402.65	0.00	4,068.04	0
38 Levy	5,942.70	5,943.39	0.69	0.00	3,957.17	0
39 Liberty	1,422.21	1,437.57	15.36	0.00	4,013.75	0
40 Madison	2,742.10	2,679.56	(62.54)	15.64	3,704.32	57,936
41 Manatee	42,078.47	42,094.96	16.49	0.00	4,161.91	0
42 Marion	42,003.68	42,107.69	104.01	0.00	3,945.56	0
43 Martin	17,630.94	17,567.59	(63.35)	15.84	4,239.40	67,152
44 Monroe	7,919.50	7,998.13	78.63	0.00	4,204.17	0
45 Nassau	10,966.66	10,971.20	4.54	0.00	4,081.20	0
46 Okaloosa	29,053.81	29,028.49	(25.32)	6.33	4,002.68	25,337
47 Okeechobee	6,942.17	6,831.42	(110.75)	27.69	3,979.82	110,201
48 Orange	169,409.44	168,193.44	(1,216.00)	304.00	4,325.90	1,315,074
49 Osceola	51,271.71	50,656.72	(614.99)	153.75	4,191.42	644,431
50 Palm Beach	169,073.94	168,456.15	(617.79)	154.45	4,339.05	670,166
51 Pasco	65,921.04	66,201.54	280.50	0.00	4,173.31	0
52 Pinellas	105,127.90	103,077.44	(2,050.46)	512.62	4,220.84	2,163,687
53 Polk	93,253.78	92,553.45	(700.33)	175.08	4,048.19	708,757
54 Putnam	11,197.37	11,131.73	(65.64)	16.41	3,967.55	65,107
55 St. Johns	28,808.94	29,724.24	915.30	0.00	4,147.24	0
56 St. Lucie	38,277.49	39,693.41	1,415.92	0.00	4,070.26	0
57 Santa Rosa	24,814.53	24,538.48	(276.05)	69.01	3,863.33	266,608
58 Sarasota	41,171.17	40,014.00	(1,157.17)	289.29	4,217.75	1,220,153
59 Seminole	64,598.37	64,409.28	(189.09)	47.27	4,150.41	196,190
60 Sumter	7,368.90	7,480.89	111.99	0.00	3,950.42	0
61 Suwannee	5,801.91	5,771.02	(30.89)	7.72	3,781.27	29,191
62 Taylor	2,960.45	2,893.39	(67.06)	16.77	3,807.45	63,851
63 Union	2,225.67	2,224.44	(1.23)	0.31	3,958.29	1,227
64 Volusia	62,760.86	61,431.86	(1,329.00)	332.25	4,002.56	1,329,851
65 Wakulla	5,214.70	5,262.26	47.56	0.00	3,898.63	0
66 Walton	6,798.76	6,940.91	142.15	0.00	3,776.93	0
67 Washington	3,458.92	3,486.97	28.05	0.00	3,748.91	0
68 Washington Special	471.19	482.36	11.17	0.00	3,710.96	0
69 FAMU Lab School	459.05	600.05	141.00	0.00	3,878.39	0
70 FAU Lab - PB	621.36	641.36	20.00	0.00	4,149.07	0
71 FAU Lab - St. Lucie	1,389.86	1,534.86	145.00	0.00	4,028.33	0
72 FSU Lab - Broward	640.56	646.98	6.42	0.00	4,217.94	0
73 FSU Lab - Leon	1,596.24	1,600.00	3.76	0.00	3,910.14	0
74 UF Lab School	1,140.65	1,150.00	9.35	0.00	3,968.43	0
75 Virtual School	14,599.66	20,518.22	5,918.56	0.00	4,504.85	0
Total	2,613,734.65	2,607,935.17	(5,799.48)	4,522.69	4,179.02	18,855,615

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Initial Sparsity Computation -5-	Sparsity Funds per FTE -6-	Col. 6 Amount Below \$100 -7-	Additional Funds to \$100 per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	7	0.0000	101,978,773	26,900.16	0	0.00	0.00	0	0
2 Baker	1	0.0347	18,370,411	4,911.79	637,453	129.78	0.00	0	637,453
3 Bay	7	0.0000	97,623,966	25,018.80	0	0.00	0.00	0	0
4 Bradford	1	0.0785	11,939,554	3,142.23	937,255	298.28	0.00	0	937,255
5 Brevard	15	0.0000	269,670,749	70,459.79	0	0.00	0.00	0	0
6 Broward	29	0.0000	972,392,407	252,565.48	0	0.00	0.00	0	0
7 Calhoun	2	0.1810	8,297,765	2,169.81	1,501,895	692.18	0.00	0	1,501,895
8 Charlotte	3	0.0228	63,738,686	16,773.20	1,453,242	86.64	13.36	224,090	1,677,332
9 Citrus	3	0.0296	59,389,274	15,555.01	1,757,923	113.01	0.00	0	1,757,923
10 Clay	6	0.0000	136,342,663	35,898.14	0	0.00	0.00	0	0
11 Collier	8	0.0000	159,959,629	41,592.16	0	0.00	0.00	0	0
12 Columbia	2	0.0317	38,169,290	10,139.43	1,209,966	119.33	0.00	0	1,209,966
13 Dade	43	0.0000	1,301,372,626	340,226.79	0	0.00	0.00	0	0
14 De Soto	1	0.0340	18,554,214	4,946.40	630,843	127.54	0.00	0	630,843
15 Dixie	1	0.1214	7,835,094	2,059.55	951,180	461.84	0.00	0	951,180
16 Duval	19	0.0000	472,892,118	123,341.31	0	0.00	0.00	0	0
17 Escambia	7	0.0000	150,336,037	39,329.21	0	0.00	0.00	0	0
18 Flagler	2	0.0093	49,272,849	13,050.00	458,237	35.11	64.89	846,815	1,305,052
19 Franklin	1	0.1698	4,747,288	1,237.03	806,089	651.63	0.00	0	806,089
20 Gadsden	2	0.0871	22,202,615	5,775.22	1,933,848	334.85	0.00	0	1,933,848
21 Gilchrist	2	0.1650	10,134,081	2,612.06	1,672,123	640.15	0.00	0	1,672,123
22 Glades	1	0.1598	5,150,418	1,382.25	823,037	595.43	0.00	0	823,037
23 Gulf	2	0.1877	7,643,536	1,988.00	1,434,692	721.68	0.00	0	1,434,692
24 Hamilton	1	0.1371	6,925,800	1,756.96	949,527	540.44	0.00	0	949,527
25 Hardee	1	0.0300	19,388,887	5,164.00	581,667	112.64	0.00	0	581,667
26 Hendry	2	0.0712	25,307,218	6,757.34	1,801,874	266.65	0.00	0	1,801,874
27 Hernando	4	0.0000	85,096,049	22,528.66	0	0.00	0.00	0	0
28 Highlands	3	0.0528	46,850,314	12,195.25	2,473,697	202.84	0.00	0	2,473,697
29 Hillsborough	25	0.0000	717,823,855	188,227.13	0	0.00	0.00	0	0
30 Holmes	4	0.1787	12,463,159	3,344.72	2,227,166	665.88	0.00	0	2,227,166
31 Indian River	2	0.0000	67,078,127	17,640.66	0	0.00	0.00	0	0
32 Jackson	5	0.1084	27,220,872	7,025.53	2,950,743	420.00	0.00	0	2,950,743
33 Jefferson	1	0.1812	4,060,394	1,082.79	735,743	679.49	0.00	0	735,743
34 Lafayette	1	0.1816	4,024,941	1,078.34	730,929	677.83	0.00	0	730,929
35 Lake	7	0.0000	152,791,773	40,501.25	0	0.00	0.00	0	0
36 Lee	13	0.0000	301,404,857	78,727.66	0	0.00	0.00	0	0
37 Leon	5	0.0000	126,349,857	32,855.61	0	0.00	0.00	0	0
38 Levy	4	0.1253	22,598,847	5,943.39	2,831,636	476.43	0.00	0	2,831,636
39 Liberty	1	0.1562	5,763,048	1,437.57	900,188	626.19	0.00	0	900,188
40 Madison	1	0.0947	9,928,727	2,679.56	940,250	350.90	0.00	0	940,250
41 Manatee	6	0.0000	160,870,389	42,094.96	0	0.00	0.00	0	0
42 Marion	7	0.0000	159,014,596	42,107.69	0	0.00	0.00	0	0
43 Martin	3	0.0187	68,295,344	17,567.59	1,277,123	72.70	27.30	479,595	1,756,718
44 Monroe	3	0.0952	30,294,061	7,998.13	2,883,995	360.58	0.00	0	2,883,995
45 Nassau	4	0.0632	41,235,010	10,971.20	2,606,053	237.54	0.00	0	2,606,053
46 Okaloosa	6	0.0000	110,864,151	29,028.49	0	0.00	0.00	0	0
47 Okeechobee	1	0.0055	25,665,068	6,831.42	141,158	20.66	79.34	542,005	683,163
48 Orange	18	0.0000	660,015,151	168,193.44	0	0.00	0.00	0	0
49 Osceola	9	0.0000	196,323,767	50,656.72	0	0.00	0.00	0	0
50 Palm Beach	24	0.0000	643,302,935	168,456.15	0	0.00	0.00	0	0
51 Pasco	11	0.0000	254,976,078	66,201.54	0	0.00	0.00	0	0
52 Pinellas	17	0.0000	395,471,412	103,077.44	0	0.00	0.00	0	0
53 Polk	15	0.0000	349,718,270	92,553.45	0	0.00	0.00	0	0
54 Putnam	3	0.0618	41,948,636	11,131.73	2,592,426	232.89	0.00	0	2,592,426
55 St. Johns	6	0.0000	113,450,832	29,724.24	0	0.00	0.00	0	0
56 St. Lucie	6	0.0000	149,840,880	39,693.41	0	0.00	0.00	0	0
57 Santa Rosa	6	0.0000	92,834,828	24,538.48	0	0.00	0.00	0	0
58 Sarasota	6	0.0000	154,079,181	40,014.00	0	0.00	0.00	0	0
59 Seminole	9	0.0000	243,700,653	64,409.28	0	0.00	0.00	0	0
60 Sumter	2	0.0610	28,112,261	7,480.89	1,714,848	229.23	0.00	0	1,714,848
61 Suwannee	2	0.0872	21,459,861	5,771.02	1,871,300	324.26	0.00	0	1,871,300
62 Taylor	1	0.0869	10,992,555	2,893.39	955,253	330.15	0.00	0	955,253
63 Union	1	0.1137	8,348,549	2,224.44	949,230	426.73	0.00	0	949,230
64 Volusia	9	0.0000	234,700,912	61,431.86	0	0.00	0.00	0	0
65 Wakulla	1	0.0283	19,917,459	5,262.26	563,664	107.11	0.00	0	563,664
66 Walton	4	0.1097	25,886,539	6,940.91	2,839,753	409.13	0.00	0	2,839,753
67 Washington	2	0.1379	13,126,286	3,486.97	1,810,115	519.11	0.00	0	1,810,115
68 Washington Special	0	0.0000	1,774,059	482.36	0	0.00	0.00	0	0
69 FAMU Lab School	1	0.1877	2,220,612	600.05	416,809	694.62	0.00	0	416,809
70 FAU Lab - PB	0	0.0000	2,362,779	641.36	0	0.00	0.00	0	0
71 FAU Lab - St. Lucie	0	0.0000	5,792,103	1,534.86	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0.0000	2,536,862	646.98	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	0.1462	5,909,432	1,600.00	863,959	539.97	0.00	0	863,959
74 UF Lab School	1	0.1761	4,236,728	1,150.00	746,088	648.77	0.00	0	746,088
75 Virtual School	0	0.0000	75,433,967	20,518.22	0	0.00	0.00	0	0
Total	430		9,977,802,974	2,607,935.17	55,562,977			2,092,505	57,655,482

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Per FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.748 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	9,704,358	26,900.16	360.75	0.00	0	0	0	0
2 Baker	619,138	4,911.79	126.05	0.00	637,453	0	637,453	528,495
3 Bay	12,759,680	25,018.80	510.00	0.00	0	0	0	0
4 Bradford	662,725	3,142.23	210.91	0.00	937,255	0	937,255	777,053
5 Brevard	26,817,513	70,459.79	380.61	0.00	0	0	0	0
6 Broward	107,384,335	252,565.48	425.17	0.00	0	0	0	0
7 Calhoun	271,842	2,169.81	125.28	0.00	1,501,895	0	1,501,895	1,245,180
8 Charlotte	10,899,059	16,773.20	649.79	209.38	1,677,332	(1,677,332)	0	0
9 Citrus	7,963,605	15,555.01	511.96	71.55	1,757,923	(1,112,961)	644,962	534,720
10 Clay	7,605,542	35,898.14	211.86	0.00	0	0	0	0
11 Collier	44,101,779	41,592.16	1,060.34	0.00	0	0	0	0
12 Columbia	1,977,910	10,139.43	195.07	0.00	1,209,966	0	1,209,966	1,003,150
13 Dade	160,503,439	340,226.79	471.75	0.00	0	0	0	0
14 De Soto	1,298,603	4,946.40	262.53	0.00	630,843	0	630,843	523,015
15 Dixie	447,539	2,059.55	217.30	0.00	951,180	0	951,180	788,597
16 Duval	43,981,317	123,341.31	356.58	0.00	0	0	0	0
17 Escambia	11,420,851	39,329.21	290.39	0.00	0	0	0	0
18 Flagler	7,529,661	13,050.00	576.99	136.58	1,305,052	(1,305,052)	0	0
19 Franklin	1,910,649	1,237.03	1,544.55	1,104.14	806,089	(806,089)	0	0
20 Gadsden	1,097,984	5,775.22	190.12	0.00	1,933,848	0	1,933,848	1,603,301
21 Gilchrist	499,714	2,612.06	191.31	0.00	1,672,123	0	1,672,123	1,386,312
22 Glades	494,121	1,382.25	357.48	0.00	823,037	0	823,037	682,357
23 Gulf	1,451,821	1,988.00	730.29	289.88	1,434,692	(576,281)	858,411	711,685
24 Hamilton	539,926	1,756.96	307.31	0.00	949,527	0	949,527	787,227
25 Hardee	1,183,681	5,164.00	229.22	0.00	581,667	0	581,667	482,244
26 Hendry	1,733,758	6,757.34	256.57	0.00	1,801,874	0	1,801,874	1,493,885
27 Hernando	7,446,778	22,528.66	330.55	0.00	0	0	0	0
28 Highlands	4,438,108	12,195.25	363.92	0.00	2,473,697	0	2,473,697	2,050,875
29 Hillsborough	56,217,250	188,227.13	298.67	0.00	0	0	0	0
30 Holmes	327,639	3,344.72	97.96	0.00	2,227,166	0	2,227,166	1,846,483
31 Indian River	11,532,795	17,640.66	653.76	0.00	0	0	0	0
32 Jackson	1,132,971	7,025.53	161.26	0.00	2,950,743	0	2,950,743	2,446,381
33 Jefferson	429,253	1,082.79	396.43	0.00	735,743	0	735,743	609,984
34 Lafayette	174,506	1,078.34	161.83	0.00	730,929	0	730,929	605,993
35 Lake	14,935,077	40,501.25	368.76	0.00	0	0	0	0
36 Lee	48,940,922	78,727.66	621.65	0.00	0	0	0	0
37 Leon	11,819,579	32,855.61	359.74	0.00	0	0	0	0
38 Levy	1,709,153	5,943.39	287.57	0.00	2,831,636	0	2,831,636	2,347,632
39 Liberty	190,312	1,437.57	132.38	0.00	900,188	0	900,188	746,321
40 Madison	526,077	2,679.56	196.33	0.00	940,250	0	940,250	779,536
41 Manatee	19,016,927	42,094.96	451.76	0.00	0	0	0	0
42 Marion	14,674,124	42,107.69	348.49	0.00	0	0	0	0
43 Martin	14,716,628	17,567.59	837.71	397.30	1,756,718	(1,756,718)	0	0
44 Monroe	16,699,626	7,998.13	2,087.94	1,647.53	2,883,995	(2,883,995)	0	0
45 Nassau	5,814,329	10,971.20	529.96	89.55	2,606,053	(982,471)	1,623,582	1,346,068
46 Okaloosa	11,721,599	29,028.49	403.80	0.00	0	0	0	0
47 Okeechobee	1,594,181	6,831.42	233.36	0.00	683,163	0	683,163	566,392
48 Orange	73,927,417	168,193.44	439.54	0.00	0	0	0	0
49 Osceola	17,724,547	50,656.72	349.90	0.00	0	0	0	0
50 Palm Beach	105,399,382	168,456.15	625.68	0.00	0	0	0	0
51 Pasco	19,144,442	66,201.54	289.18	0.00	0	0	0	0
52 Pinellas	48,745,034	103,077.44	472.90	0.00	0	0	0	0
53 Polk	24,040,929	92,553.45	259.75	0.00	0	0	0	0
54 Putnam	3,074,826	11,131.73	276.22	0.00	2,592,426	0	2,592,426	2,149,310
55 St. Johns	16,533,334	29,724.24	556.22	0.00	0	0	0	0
56 St. Lucie	14,393,445	39,693.41	362.62	0.00	0	0	0	0
57 Santa Rosa	6,367,793	24,538.48	259.50	0.00	0	0	0	0
58 Sarasota	31,918,413	40,014.00	797.68	0.00	0	0	0	0
59 Seminole	23,252,666	64,409.28	361.01	0.00	0	0	0	0
60 Sumter	4,477,382	7,480.89	598.51	158.10	1,714,848	(1,182,729)	532,119	441,165
61 Suwannee	1,239,830	5,771.02	214.84	0.00	1,871,300	0	1,871,300	1,551,444
62 Taylor	1,055,357	2,893.39	364.75	0.00	955,253	0	955,253	791,974
63 Union	182,097	2,224.44	81.86	0.00	949,230	0	949,230	786,981
64 Volusia	24,661,267	61,431.86	401.44	0.00	0	0	0	0
65 Wakulla	1,108,495	5,262.26	210.65	0.00	563,664	0	563,664	467,318
66 Walton	10,236,923	6,940.91	1,474.87	1,034.46	2,839,753	(2,839,753)	0	0
67 Washington	772,170	3,486.97	221.44	0.00	1,810,115	0	1,810,115	1,500,717
68 Washington Special	0	482.36	0.00	0.00	0	0	0	0
69 FAMU Lab School	215,862	600.05	359.74	0.00	416,809	0	416,809	345,565
70 FAU Lab - PB	401,286	641.36	625.68	0.00	0	0	0	0
71 FAU Lab - St. Lucie	556,571	1,534.86	362.62	0.00	0	0	0	0
72 FSU Lab - Broward	275,076	646.98	425.17	0.00	0	0	0	0
73 FSU Lab - Leon	575,584	1,600.00	359.74	0.00	863,959	0	863,959	716,285
74 UF Lab School	414,863	1,150.00	360.75	0.00	746,088	0	746,088	618,561
75 Virtual School	8,946,765	20,518.22	436.04	0.00	0	0	0	0
Total	1,148,560,140	2,607,935.17	440.41		57,655,482	(15,123,381)	42,532,101	35,262,206

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	.748 Mill Wealth Adjustment -18-	Total Formula Funds -19-	Unweighted FTE -20-	Total Funds per FTE -21-	Total Funds Per FTE Below State Average -22-	Total Funds Below Average -23-	.748 Mill Wealth Adj Offset by Total Funds Below Avg. -24-	Computed Sparsity Supplement -25-	Revised Wealth Adjusted Sparsity -26-	Prorated Sparsity Supplement -27-
1 Alachua	0	180,428,138	26,900.16	6,707.33	0.00	0	0	0	0	0
2 Baker	0	32,989,321	4,911.79	6,716.35	0.00	0	0	637,453	637,453	478,917
3 Bay	0	165,746,748	25,018.80	6,624.89	0.00	0	0	0	0	0
4 Bradford	0	22,298,840	3,142.23	7,096.50	0.00	0	0	937,255	937,255	704,158
5 Brevard	0	473,141,082	70,459.79	6,715.05	0.00	0	0	0	0	0
6 Broward	0	1,714,446,901	252,565.48	6,788.13	0.00	0	0	0	0	0
7 Calhoun	0	14,983,338	2,169.81	6,905.37	0.00	0	0	1,501,895	1,501,895	1,128,371
8 Charlotte	(1,677,332)	113,934,107	16,773.20	6,792.63	(4.04)	(67,764)	(1,609,568)	1,677,332	67,764	50,911
9 Citrus	(1,112,961)	104,571,174	15,555.01	6,722.67	(74.00)	(1,151,071)	0	1,757,923	1,757,923	1,320,725
10 Clay	0	239,544,437	35,898.14	6,672.89	0.00	0	0	0	0	0
11 Collier	0	320,287,031	41,592.16	7,700.66	0.00	0	0	0	0	0
12 Columbia	0	67,821,441	10,139.43	6,688.88	0.00	0	0	1,209,966	1,209,966	909,046
13 Dade	0	2,324,776,186	340,226.79	6,833.02	0.00	0	0	0	0	0
14 De Soto	0	33,581,755	4,946.40	6,789.13	0.00	0	0	630,843	630,843	473,951
15 Dixie	0	14,013,762	2,059.55	6,804.28	0.00	0	0	951,180	951,180	714,620
16 Duval	0	839,374,881	123,341.31	6,805.30	0.00	0	0	0	0	0
17 Escambia	0	256,643,753	39,329.21	6,525.53	0.00	0	0	0	0	0
18 Flagler	(1,305,052)	86,192,410	13,050.00	6,604.78	(191.89)	(2,504,165)	0	1,305,052	1,305,052	980,483
19 Franklin	(806,089)	9,363,162	1,237.03	7,569.07	0.00	0	(806,089)	806,089	0	0
20 Gadsden	0	39,535,769	5,775.22	6,845.76	0.00	0	0	1,933,848	1,933,848	1,452,897
21 Gilchrist	0	18,858,302	2,612.06	7,219.70	0.00	0	0	1,672,123	1,672,123	1,256,263
22 Glades	0	9,874,105	1,382.25	7,143.50	0.00	0	0	823,037	823,037	618,346
23 Gulf	(576,281)	13,583,652	1,988.00	6,832.82	0.00	0	(576,281)	1,434,692	858,411	644,923
24 Hamilton	0	12,670,362	1,756.96	7,211.53	0.00	0	0	949,527	949,527	713,378
25 Hardee	0	33,991,077	5,164.00	6,582.32	0.00	0	0	581,667	581,667	437,005
26 Hendry	0	46,714,590	6,757.34	6,913.16	0.00	0	0	1,801,874	1,801,874	1,353,745
27 Hernando	0	148,421,989	22,528.66	6,588.14	0.00	0	0	0	0	0
28 Highlands	0	81,534,833	12,195.25	6,685.79	0.00	0	0	2,473,697	2,473,697	1,858,485
29 Hillsborough	0	1,279,873,315	188,227.13	6,799.62	0.00	0	0	0	0	0
30 Holmes	0	22,361,422	3,344.72	6,685.59	0.00	0	0	2,227,166	2,227,166	1,673,266
31 Indian River	0	119,761,850	17,640.66	6,788.97	0.00	0	0	0	0	0
32 Jackson	0	47,114,038	7,025.53	6,706.12	0.00	0	0	2,950,743	2,950,743	2,216,889
33 Jefferson	0	7,955,543	1,082.79	7,347.26	0.00	0	0	735,743	735,743	552,763
34 Lafayette	0	7,263,481	1,078.34	6,735.80	0.00	0	0	730,929	730,929	549,146
35 Lake	0	263,923,944	40,501.25	6,516.44	0.00	0	0	0	0	0
36 Lee	0	560,615,709	78,727.66	7,120.95	0.00	0	0	0	0	0
37 Leon	0	218,771,525	32,855.61	6,658.57	0.00	0	0	0	0	0
38 Levy	0	41,180,684	5,943.39	6,928.82	0.00	0	0	2,831,636	2,831,636	2,127,404
39 Liberty	0	10,295,095	1,437.57	7,161.46	0.00	0	0	900,188	900,188	676,310
40 Madison	0	17,904,515	2,679.56	6,681.89	0.00	0	0	940,250	940,250	706,408
41 Manatee	0	284,744,871	42,094.96	6,764.35	0.00	0	0	0	0	0
42 Marion	0	276,298,080	42,107.69	6,561.70	0.00	0	0	0	0	0
43 Martin	(1,756,718)	126,164,531	17,567.59	7,181.66	0.00	0	(1,756,718)	1,756,718	0	0
44 Monroe	(2,883,995)	66,490,498	7,998.13	8,313.26	0.00	0	(2,883,995)	2,883,995	0	0
45 Nassau	(982,471)	73,833,247	10,971.20	6,729.73	(66.94)	(734,412)	(248,059)	2,606,053	2,357,994	1,771,557
46 Okaloosa	0	190,966,552	29,028.49	6,578.59	0.00	0	0	0	0	0
47 Okeechobee	0	45,824,355	6,831.42	6,707.88	0.00	0	0	683,163	683,163	513,259
48 Orange	0	1,146,700,494	168,193.44	6,817.75	0.00	0	0	0	0	0
49 Osceola	0	336,182,380	50,656.72	6,636.48	0.00	0	0	0	0	0
50 Palm Beach	0	1,186,813,003	168,456.15	7,045.23	0.00	0	0	0	0	0
51 Pasco	0	452,899,024	66,201.54	6,841.22	0.00	0	0	0	0	0
52 Pinellas	0	705,757,881	103,077.44	6,846.87	0.00	0	0	0	0	0
53 Polk	0	612,811,081	92,553.45	6,621.16	0.00	0	0	0	0	0
54 Putnam	0	74,588,672	11,131.73	6,700.55	0.00	0	0	2,592,426	2,592,426	1,947,686
55 St. Johns	0	198,647,527	29,724.24	6,683.01	0.00	0	0	0	0	0
56 St. Lucie	0	266,483,957	39,693.41	6,713.56	0.00	0	0	0	0	0
57 Santa Rosa	0	157,255,328	24,538.48	6,408.52	0.00	0	0	0	0	0
58 Sarasota	0	291,496,091	40,014.00	7,284.85	0.00	0	0	0	0	0
59 Seminole	0	423,256,262	64,409.28	6,571.36	0.00	0	0	0	0	0
60 Sumter	(1,182,729)	49,405,017	7,480.89	6,604.16	(192.51)	(1,440,146)	0	1,714,848	1,714,848	1,288,363
61 Suwannee	0	36,398,108	5,771.02	6,307.05	0.00	0	0	1,871,300	1,871,300	1,405,905
62 Taylor	0	19,122,936	2,893.39	6,609.18	0.00	0	0	955,253	955,253	717,680
63 Union	0	15,156,413	2,224.44	6,813.59	0.00	0	0	949,230	949,230	713,155
64 Volusia	0	404,078,235	61,431.86	6,577.67	0.00	0	0	0	0	0
65 Wakulla	0	34,473,745	5,262.26	6,551.13	0.00	0	0	563,664	563,664	423,480
66 Walton	(2,839,753)	50,222,317	6,940.91	7,235.70	0.00	0	(2,839,753)	2,839,753	0	0
67 Washington	0	23,161,738	3,486.97	6,642.37	0.00	0	0	1,810,115	1,810,115	1,359,937
68 Washington Sp	0	3,634,800	482.36	7,535.45	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,103,841	600.05	6,839.17	0.00	0	0	416,809	416,809	313,148
70 FAU Lab - PB	0	4,371,622	641.36	6,816.18	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	0	9,705,657	1,534.86	6,323.48	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,619,806	646.98	7,140.57	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,223,691	1,600.00	6,389.81	0.00	0	0	863,959	863,959	649,091
74 UF Lab School	0	7,667,601	1,150.00	6,667.48	0.00	0	0	746,088	746,088	560,535
75 Virtual School	0	115,360,976	20,518.22	5,622.37	0.00	0	0	0	0	0
Total	(15,123,381)	17,725,264,604	2,607,935.17	6,796.67	0.00	(5,897,558)	(10,720,463)	57,655,482	46,935,019	35,262,206

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	2009 Tax Roll -1-	Value of 0.250 Mills -2-	Unweighted FTE -3-	Value of 0.250 Mills per FTE -4-	Additional Discretionary Mills -5-	Additional Discretionary Local Effort -6-	Equalize to \$100 per FTE -7-
1 Alachua	13,656,569,158	3,243,435	26,900.16	120.57	0.207	2,685,564	0
2 Baker	871,289,515	206,931	4,911.79	42.13	0.250	206,931	284,245
3 Bay	17,956,205,369	4,264,599	25,018.80	170.46	0.147	2,507,584	0
4 Bradford	932,626,911	221,499	3,142.23	70.49	0.250	221,499	92,727
5 Brevard	37,739,252,586	8,963,072	70,459.79	127.21	0.197	7,062,901	0
6 Broward	151,117,836,559	35,890,486	252,565.48	142.10	0.176	25,266,902	0
7 Calhoun	382,553,415	90,856	2,169.81	41.87	0.250	90,856	126,131
8 Charlotte	15,337,826,213	3,642,734	16,773.20	217.18	0.115	1,675,658	0
9 Citrus	11,206,874,444	2,661,633	15,555.01	171.11	0.146	1,554,393	0
10 Clay	10,702,985,525	2,541,959	35,898.14	70.81	0.250	2,541,959	1,047,867
11 Collier	62,062,734,422	14,739,899	41,592.16	354.39	0.071	4,186,131	0
12 Columbia	2,783,435,842	661,066	10,139.43	65.20	0.250	661,066	352,852
13 Dade	225,870,305,898	53,644,198	340,226.79	157.67	0.159	34,117,710	0
14 De Soto	1,827,473,874	434,025	4,946.40	87.75	0.250	434,025	60,593
15 Dixie	629,804,689	149,579	2,059.55	72.63	0.250	149,579	56,370
16 Duval	61,893,212,428	14,699,638	123,341.31	119.18	0.210	12,347,696	0
17 Escambia	16,072,124,116	3,817,129	39,329.21	97.06	0.250	3,817,129	115,628
18 Flagler	10,596,201,222	2,516,598	13,050.00	192.84	0.130	1,308,631	0
19 Franklin	2,688,782,464	638,586	1,237.03	516.23	0.048	122,608	0
20 Gadsden	1,545,150,989	366,973	5,775.22	63.54	0.250	366,973	210,565
21 Gilchrist	703,228,518	167,017	2,612.06	63.94	0.250	167,017	94,191
22 Glades	695,357,667	165,147	1,382.25	119.48	0.209	138,063	0
23 Gulf	2,043,091,661	485,234	1,988.00	244.08	0.102	197,976	0
24 Hamilton	759,816,465	180,456	1,756.96	102.71	0.243	175,404	0
25 Hardee	1,665,749,069	395,615	5,164.00	76.61	0.250	395,615	120,786
26 Hendry	2,439,850,951	579,465	6,757.34	85.75	0.250	579,465	96,292
27 Hernando	10,479,563,145	2,488,896	22,528.66	110.48	0.226	2,249,962	0
28 Highlands	6,245,578,489	1,483,325	12,195.25	121.63	0.206	1,222,260	0
29 Hillsborough	79,112,370,507	18,789,188	188,227.13	99.82	0.250	18,789,188	33,881
30 Holmes	461,074,204	109,505	3,344.72	32.74	0.250	109,505	224,966
31 Indian River	16,229,658,615	3,854,544	17,640.66	218.50	0.114	1,757,672	0
32 Jackson	1,594,385,785	378,667	7,025.53	53.90	0.250	378,667	323,877
33 Jefferson	604,070,581	143,467	1,082.79	132.50	0.189	108,461	0
34 Lafayette	245,576,015	58,324	1,078.34	54.09	0.250	58,324	49,507
35 Lake	21,017,558,907	4,991,670	40,501.25	123.25	0.203	4,053,236	0
36 Lee	68,872,673,748	16,357,260	78,727.66	207.77	0.120	7,851,485	0
37 Leon	16,633,238,301	3,950,394	32,855.61	120.23	0.208	3,286,728	0
38 Levy	2,405,224,559	571,241	5,943.39	96.11	0.250	571,241	23,120
39 Liberty	267,819,260	63,607	1,437.57	44.25	0.250	63,607	80,145
40 Madison	740,327,455	175,828	2,679.56	65.62	0.250	175,828	92,123
41 Manatee	26,761,789,165	6,355,925	42,094.96	150.99	0.166	4,220,334	0
42 Marion	20,650,329,636	4,904,453	42,107.69	116.47	0.215	4,217,830	0
43 Martin	20,710,143,501	4,918,659	17,567.59	279.98	0.089	1,751,043	0
44 Monroe	23,500,740,109	5,581,426	7,998.13	697.84	0.036	803,725	0
45 Nassau	8,182,281,705	1,943,292	10,971.20	177.13	0.141	1,096,017	0
46 Okaloosa	16,495,354,770	3,917,647	29,028.49	134.96	0.185	2,899,059	0
47 Okeechobee	2,243,428,867	532,814	6,831.42	77.99	0.250	532,814	150,360
48 Orange	104,035,206,010	24,708,361	168,193.44	146.90	0.170	16,801,686	0
49 Osceola	24,943,072,685	5,923,980	50,656.72	116.94	0.214	5,070,927	0
50 Palm Beach	148,324,488,499	35,227,066	168,456.15	209.12	0.120	16,908,992	0
51 Pasco	26,941,235,347	6,398,543	66,201.54	96.65	0.250	6,398,543	221,775
52 Pinellas	68,597,007,790	16,291,789	103,077.44	158.05	0.158	10,296,411	0
53 Polk	33,831,873,603	8,035,070	92,553.45	86.82	0.250	8,035,070	1,219,854
54 Putnam	4,327,084,168	1,027,682	11,131.73	92.32	0.250	1,027,682	85,492
55 St. Johns	23,266,723,427	5,525,847	29,724.24	185.90	0.134	2,961,854	0
56 St. Lucie	20,255,340,839	4,810,643	39,693.41	121.20	0.206	3,963,970	0
57 Santa Rosa	8,961,150,433	2,128,273	24,538.48	86.73	0.250	2,128,273	325,626
58 Sarasota	44,917,552,107	10,667,919	40,014.00	266.60	0.094	4,011,137	0
59 Seminole	32,722,581,146	7,771,613	64,409.28	120.66	0.207	6,434,896	0
60 Sumter	6,300,847,514	1,496,451	7,480.89	200.04	0.125	748,226	0
61 Suwannee	1,744,764,668	414,382	5,771.02	71.80	0.250	414,382	162,743
62 Taylor	1,485,162,610	352,726	2,893.39	121.91	0.205	289,235	0
63 Union	256,257,747	60,861	2,224.44	27.36	0.250	60,861	161,583
64 Volusia	34,704,850,738	8,242,402	61,431.86	134.17	0.186	6,132,347	0
65 Wakulla	1,559,942,029	370,486	5,262.26	70.40	0.250	370,486	155,763
66 Walton	14,406,027,889	3,421,432	6,940.91	492.94	0.051	697,972	0
67 Washington	1,086,645,749	258,078	3,486.97	74.01	0.250	258,078	90,626
68 Washington Special	0	0	482.36	0.00	0.000	0	0
69 FAMU Lab School	0	0	600.05	0.00	0.000	0	60,005
70 FAU Lab - PB	0	0	641.36	0.00	0.000	0	64,136
71 FAU Lab - St. Lucie	0	0	1,534.86	0.00	0.000	0	153,486
72 FSU Lab - Broward	0	0	646.98	0.00	0.000	0	64,698
73 FSU Lab - Leon	0	0	1,600.00	0.00	0.000	0	160,000
74 UF Lab School	0	0	1,150.00	0.00	0.000	0	115,000
75 Virtual School	0	0	20,518.22	0.00	0.000	0	2,051,822
Total	1,600,301,342,292	380,071,565	2,607,935.17	145.74	0.250	252,187,349	8,728,835

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

.748 Mill Compression to the Average

District	2009 Tax Roll -1-	Value of 0.748 Mills -2-	Unweighted FTE -3-	Value of 0.748 Mills per FTE -4-	Col. 4 Amount Below \$440.49 -5-	Compress to \$440.49 per FTE -6-
1 Alachua	13,656,569,158	9,704,358	26,900.16	360.75	79.74	2,145,019
2 Baker	871,289,515	619,138	4,911.79	126.05	314.44	1,544,463
3 Bay	17,956,205,369	12,759,680	25,018.80	510.00	0.00	0
4 Bradford	932,626,911	662,725	3,142.23	210.91	229.58	721,393
5 Brevard	37,739,252,586	26,817,513	70,459.79	380.61	59.88	4,219,132
6 Broward	151,117,836,559	107,384,335	252,565.48	425.17	15.32	3,869,303
7 Calhoun	382,553,415	271,842	2,169.81	125.28	315.21	683,946
8 Charlotte	15,337,826,213	10,899,059	16,773.20	649.79	0.00	0
9 Citrus	11,206,874,444	7,963,605	15,555.01	511.96	0.00	0
10 Clay	10,702,985,525	7,605,542	35,898.14	211.86	228.63	8,207,392
11 Collier	62,062,734,422	44,101,779	41,592.16	1,060.34	0.00	0
12 Columbia	2,783,435,842	1,977,910	10,139.43	195.07	245.42	2,488,419
13 Dade	225,870,305,898	160,503,439	340,226.79	471.75	0.00	0
14 De Soto	1,827,473,874	1,298,603	4,946.40	262.53	177.96	880,261
15 Dixie	629,804,689	447,539	2,059.55	217.30	223.19	459,671
16 Duval	61,893,212,428	43,981,317	123,341.31	356.58	83.91	10,349,569
17 Escambia	16,072,124,116	11,420,851	39,329.21	290.39	150.10	5,903,314
18 Flagler	10,596,201,222	7,529,661	13,050.00	576.99	0.00	0
19 Franklin	2,688,782,464	1,910,649	1,237.03	1,544.55	0.00	0
20 Gadsden	1,545,150,989	1,097,984	5,775.22	190.12	250.37	1,445,942
21 Gilchrist	703,228,518	499,714	2,612.06	191.31	249.18	650,873
22 Glades	695,357,667	494,121	1,382.25	357.48	83.01	114,741
23 Gulf	2,043,091,661	1,451,821	1,988.00	730.29	0.00	0
24 Hamilton	759,816,465	539,926	1,756.96	307.31	133.18	233,992
25 Hardee	1,665,749,069	1,183,681	5,164.00	229.22	211.27	1,090,998
26 Hendry	2,439,850,951	1,733,758	6,757.34	256.57	183.92	1,242,810
27 Hernando	10,479,563,145	7,446,778	22,528.66	330.55	109.94	2,476,801
28 Highlands	6,245,578,489	4,438,108	12,195.25	363.92	76.57	933,790
29 Hillsborough	79,112,370,507	56,217,250	188,227.13	298.67	141.82	26,694,372
30 Holmes	461,074,204	327,639	3,344.72	97.96	342.53	1,145,667
31 Indian River	16,229,658,615	11,532,795	17,640.66	653.76	0.00	0
32 Jackson	1,594,385,785	1,132,971	7,025.53	161.26	279.23	1,961,739
33 Jefferson	604,070,581	429,253	1,082.79	396.43	44.06	47,708
34 Lafayette	245,576,015	174,506	1,078.34	161.83	278.66	300,490
35 Lake	21,017,558,907	14,935,077	40,501.25	368.76	71.73	2,905,155
36 Lee	68,872,673,748	48,940,922	78,727.66	621.65	0.00	0
37 Leon	16,633,238,301	11,819,579	32,855.61	359.74	80.75	2,653,091
38 Levy	2,405,224,559	1,709,153	5,943.39	287.57	152.92	908,863
39 Liberty	267,819,260	190,312	1,437.57	132.38	308.11	442,930
40 Madison	740,327,455	526,077	2,679.56	196.33	244.16	654,241
41 Manatee	26,761,789,165	19,016,927	42,094.96	451.76	0.00	0
42 Marion	20,650,329,636	14,674,124	42,107.69	348.49	92.00	3,873,907
43 Martin	20,710,143,501	14,716,628	17,567.59	837.71	0.00	0
44 Monroe	23,500,740,109	16,699,626	7,998.13	2,087.94	0.00	0
45 Nassau	8,182,281,705	5,814,329	10,971.20	529.96	0.00	0
46 Okaloosa	16,495,354,770	11,721,599	29,028.49	403.80	36.69	1,065,055
47 Okeechobee	2,243,428,867	1,594,181	6,831.42	233.36	207.13	1,414,992
48 Orange	104,035,206,010	73,927,417	168,193.44	439.54	0.95	159,784
49 Osceola	24,943,072,685	17,724,547	50,656.72	349.90	90.59	4,588,992
50 Palm Beach	148,324,488,499	105,399,382	168,456.15	625.68	0.00	0
51 Pasco	26,941,235,347	19,144,442	66,201.54	289.18	151.31	10,016,955
52 Pinellas	68,597,007,790	48,745,034	103,077.44	472.90	0.00	0
53 Polk	33,831,873,603	24,040,929	92,553.45	259.75	180.74	16,728,111
54 Putnam	4,327,084,168	3,074,826	11,131.73	276.22	164.27	1,828,609
55 St. Johns	23,266,723,427	16,533,334	29,724.24	556.22	0.00	0
56 St. Lucie	20,255,340,839	14,393,445	39,693.41	362.62	77.87	3,090,926
57 Santa Rosa	8,961,150,433	6,367,793	24,538.48	259.50	180.99	4,441,219
58 Sarasota	44,917,552,107	31,918,413	40,014.00	797.68	0.00	0
59 Seminole	32,722,581,146	23,252,666	64,409.28	361.01	79.48	5,119,250
60 Sumter	6,300,847,514	4,477,382	7,480.89	598.51	0.00	0
61 Suwannee	1,744,764,668	1,239,830	5,771.02	214.84	225.65	1,302,231
62 Taylor	1,485,162,610	1,055,357	2,893.39	364.75	75.74	219,145
63 Union	256,257,747	182,097	2,224.44	81.86	358.63	797,751
64 Volusia	34,704,850,738	24,661,267	61,431.86	401.44	39.05	2,398,914
65 Wakulla	1,559,942,029	1,108,495	5,262.26	210.65	229.84	1,209,478
66 Walton	14,406,027,889	10,236,923	6,940.91	1,474.87	0.00	0
67 Washington	1,086,645,749	772,170	3,486.97	221.44	219.05	763,821
68 Washington Special	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	215,862	600.05	359.74	80.75	48,454
70 FAU Lab - PB	0	401,286	641.36	625.68	0.00	0
71 FAU Lab - St. Lucie	0	556,571	1,534.86	362.62	77.87	119,520
72 FSU Lab - Broward	0	275,076	646.98	425.17	15.32	9,912
73 FSU Lab - Leon	0	575,584	1,600.00	359.74	80.75	129,200
74 UF Lab School	0	414,863	1,150.00	360.75	79.74	91,701
75 Virtual School	0	8,946,765	20,518.22	436.04	4.45	91,306
TOTAL	1,600,301,342,292	1,148,560,140	2,607,452.81	440.49	0.00	146,885,318

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	64,366	13,011	611,431	26,900.16	211,035	886,832
2 Baker	64,366	426	20,019	4,911.79	38,534	122,919
3 Bay	64,366	7,829	367,911	25,018.80	196,276	628,553
4 Bradford	64,366	803	37,736	3,142.23	24,651	126,753
5 Brevard	64,366	22,275	1,046,778	70,459.79*	552,766	1,663,910
6 Broward	64,366	79,832	3,751,579	252,565.48	1,981,408	5,797,353
7 Calhoun	64,366	153	7,190	2,169.81	17,022	88,578
8 Charlotte	64,366	5,405	253,999	16,773.20	131,588	449,953
9 Citrus	64,366	3,155	148,264	15,555.01	122,031	334,661
10 Clay	64,366	5,532	259,968	35,898.14	281,625	605,959
11 Collier	64,366	7,456	350,383	41,592.16	326,296	741,045
12 Columbia	64,366	3,106	145,962	10,139.43	79,545	289,873
13 Dade	64,366	155,050	7,286,329	340,226.79	2,669,122	10,019,817
14 De Soto	64,366	1,359	63,864	4,946.40	38,805	167,035
15 Dixie	64,366	551	25,893	2,059.55	16,157	106,416
16 Duval	64,366	57,565	2,705,176	123,341.31	967,628	3,737,170
17 Escambia	64,366	15,279	718,012	39,329.21	308,543	1,090,921
18 Flagler	64,366	2,724	128,010	13,050.00	102,379	294,755
19 Franklin	64,366	291	13,675	1,237.03	9,705	87,746
20 Gadsden	64,366	1,694	79,607	5,775.22	45,307	189,280
21 Gilchrist	64,366	219	10,292	2,612.06	20,492	95,150
22 Glades	64,366	372	17,482	1,382.25	10,844	92,692
23 Gulf	64,366	415	19,502	1,988.00	15,596	99,464
24 Hamilton	64,366	307	14,427	1,756.96	13,784	92,577
25 Hardee	64,366	1,096	51,505	5,164.00	40,512	156,383
26 Hendry	64,366	1,776	83,460	6,757.34	53,012	200,838
27 Hernando	64,366	6,131	288,117	22,528.66	176,740	529,223
28 Highlands	64,366	3,301	155,125	12,195.25	95,673	315,164
29 Hillsborough	64,366	58,638	2,755,600	188,227.13	1,476,666	4,296,632
30 Holmes	64,366	280	13,158	3,344.72	26,240	103,764
31 Indian River	64,366	4,505	211,705	17,640.66	138,393	414,464
32 Jackson	64,366	1,365	64,146	7,025.53	55,116	183,628
33 Jefferson	64,366	308	14,474	1,082.79	8,495	87,335
34 Lafayette	64,366	79	3,712	1,078.34	8,460	76,538
35 Lake	64,366	9,318	437,885	40,501.25	317,737	819,988
36 Lee	64,366	25,951	1,219,526	78,727.66	617,628	1,901,520
37 Leon	64,366	13,213	620,924	32,855.61	257,756	943,046
38 Levy	64,366	1,294	60,810	5,943.39	46,627	171,803
39 Liberty	64,366	0	0	1,437.57	11,278	75,644
40 Madison	64,366	772	36,279	2,679.56	21,022	121,667
41 Manatee	64,366	17,582	826,238	42,094.96	330,240	1,220,844
42 Marion	64,366	11,167	524,776	42,107.69	330,340	919,482
43 Martin	64,366	4,705	221,104	17,567.59	137,820	423,290
44 Monroe	64,366	4,041	189,900	7,998.13	62,746	317,012
45 Nassau	64,366	2,689	126,365	10,971.20	86,070	276,801
46 Okaloosa	64,366	6,397	300,617	29,028.49	227,732	592,715
47 Okeechobee	64,366	1,277	60,011	6,831.42	53,593	177,970
48 Orange	64,366	70,735	3,324,079	168,193.44	1,319,499	4,707,944
49 Osceola	64,366	12,223	574,401	50,656.72	397,408	1,036,175
50 Palm Beach	64,366	65,180	3,063,031	168,456.15	1,321,560	4,448,957
51 Pasco	64,366	17,616	827,836	66,201.54	519,359	1,411,561
52 Pinellas	64,366	46,663	2,192,854	103,077.44	808,656	3,065,876
53 Polk	64,366	25,271	1,187,571	92,553.45	726,094	1,978,031
54 Putnam	64,366	4,486	210,812	11,131.73	87,330	362,508
55 St. Johns	64,366	5,805	272,797	29,724.24	233,190	570,353
56 St. Lucie	64,366	9,759	458,609	39,693.41	311,400	834,375
57 Santa Rosa	64,366	2,528	118,799	24,538.48	192,507	375,672
58 Sarasota	64,366	15,978	750,861	40,014.00	313,915	1,129,142
59 Seminole	64,366	12,903	606,356	64,409.28	505,299	1,176,021
60 Sumter	64,366	1,420	66,731	7,480.89	58,689	189,786
61 Suwannee	64,366	1,157	54,371	5,771.02	45,274	164,011
62 Taylor	64,366	771	36,232	2,893.39	22,699	123,297
63 Union	64,366	229	10,762	2,224.44	17,451	92,579
64 Volusia	64,366	21,151	993,958	61,431.86	481,941	1,540,265
65 Wakulla	64,366	750	35,245	5,262.26	41,283	140,894
66 Walton	64,366	1,328	62,407	6,940.91	54,452	181,225
67 Washington	64,366	334	15,696	3,486.97	27,356	107,418
68 Washington Special	0	0	0	482.36	3,784	3,784
69 FAMU Lab School	64,366	0	0	600.05	4,708	69,074
70 FAU Lab - PB	64,366	0	0	641.36	5,032	69,398
71 FAU Lab - St. Lucie	64,366	0	0	1,534.86	12,041	76,407
72 FSU Lab - Broward	64,366	0	0	646.98	5,076	69,442
73 FSU Lab - Leon	64,366	0	0	1,600.00	12,552	76,918
74 UF Lab School	64,366	0	0	1,150.00	9,022	73,388
75 Virtual School	0	0	0	0.00	0	0
Total	4,698,718	876,981	41,212,334	2,587,416.95	20,298,612	66,209,664

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009
Supplemental Academic Instruction Allocation, Workload Calculation

District	2008-09 Supplemental Academic Instruction Allocation -1-	2008-09 Unweighted FTE -2-	2008-09 Supplemental Funds Per FTE -3-	2009-10 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-	Less: 8.04% Prorata Reduction -8-	2009-10 Supplemental Academic Instruction Allocation -9-
1 Alachua	8,368,327	25,943.85	322.56	26,900.16	956.31	252,772	8,621,099	(693,136)	7,927,963
2 Baker	2,055,030	4,957.63	414.52	4,911.79	(45.84)	(19,002)	2,036,028	(163,697)	1,872,331
3 Bay	8,175,272	25,135.71	325.25	25,018.80	(116.91)	(38,025)	8,137,247	(654,235)	7,483,012
4 Bradford	1,197,929	3,243.74	369.30	3,142.23	(101.51)	(37,488)	1,160,441	(93,299)	1,067,142
5 Brevard	21,210,182	72,078.05	294.27	70,459.79	(1,618.26)	(476,205)	20,733,977	(1,667,012)	19,066,965
6 Broward	56,822,549	254,833.21	222.98	252,565.48	(2,267.73)	(505,658)	56,316,891	(4,527,878)	51,789,013
7 Calhoun	529,043	2,186.88	241.92	2,169.81	(17.07)	(4,130)	524,913	(42,203)	482,710
8 Charlotte	4,121,694	16,989.63	242.60	16,773.20	(216.43)	(52,506)	4,069,188	(327,163)	3,742,025
9 Citrus	3,821,913	15,750.83	242.65	15,555.01	(195.82)	(47,516)	3,774,397	(303,461)	3,470,936
10 Clay	10,509,055	35,736.92	294.07	35,898.14	161.22	42,614	10,551,669	(848,354)	9,703,315
11 Collier	9,031,627	41,836.32	215.88	41,592.16	(244.16)	(52,709)	8,978,918	(721,905)	8,257,013
12 Columbia	4,085,666	9,992.08	408.89	10,139.43	147.35	38,948	4,124,614	(331,619)	3,792,995
13 Dade	125,973,811	341,426.72	368.96	340,226.79	(1,199.93)	(442,726)	125,531,085	(10,092,699)	115,438,386
14 De Soto	1,769,929	4,948.50	357.67	4,946.40	(2.10)	(751)	1,769,178	(142,242)	1,626,936
15 Dixie	490,032	2,063.32	237.50	2,059.55	(3.77)	(895)	489,137	(39,327)	449,810
16 Duval	31,596,296	123,935.95	254.94	123,341.31	(594.64)	(151,598)	31,444,698	(2,528,154)	28,916,544
17 Escambia	10,464,883	40,232.27	260.11	39,329.21	(903.06)	(234,895)	10,229,988	(822,491)	9,407,497
18 Flagler	2,731,153	12,699.95	215.05	13,050.00	350.05	92,525	2,823,678	(227,024)	2,596,654
19 Franklin	315,382	1,225.61	257.33	1,237.03	11.42	3,019	318,401	(25,599)	292,802
20 Gadsden	1,470,556	5,988.56	245.56	5,775.22	(213.34)	(52,388)	1,418,168	(114,021)	1,304,147
21 Gilchrist	636,252	2,657.42	239.42	2,612.06	(45.36)	(10,860)	625,392	(50,281)	575,111
22 Glades	344,966	1,374.33	251.01	1,382.25	7.92	2,093	347,059	(27,904)	319,155
23 Gulf	457,216	2,033.20	224.88	1,988.00	(45.20)	(10,165)	447,051	(35,943)	411,108
24 Hamilton	460,769	1,835.77	250.99	1,756.96	(78.81)	(19,781)	440,988	(35,455)	405,533
25 Hardee	1,226,329	5,154.94	237.89	5,164.00	9.06	2,395	1,228,724	(98,789)	1,129,935
26 Hendry	1,818,704	6,978.39	260.62	6,757.34	(221.05)	(57,610)	1,761,094	(141,592)	1,619,502
27 Hernando	5,614,957	22,528.66	249.24	22,528.66	(0.00)	0	5,614,957	(451,443)	5,163,514
28 Highlands	2,734,147	12,181.09	224.46	12,195.25	14.16	3,743	2,737,890	(220,126)	2,517,764
29 Hillsborough	42,271,720	189,509.41	223.06	188,227.13	(1,282.28)	(286,025)	41,985,695	(3,375,650)	38,610,045
30 Holmes	772,204	3,326.39	232.14	3,344.72	18.33	4,845	777,049	(62,475)	714,574
31 Indian River	3,731,396	17,299.39	215.70	17,640.66	341.27	90,204	3,821,600	(307,257)	3,514,343
32 Jackson	1,565,181	7,097.21	220.53	7,025.53	(71.68)	(15,808)	1,549,373	(124,570)	1,424,803
33 Jefferson	327,513	1,103.70	296.74	1,082.79	(20.91)	(6,205)	321,308	(25,833)	295,475
34 Lafayette	227,837	1,085.42	209.91	1,078.34	(7.08)	(1,486)	226,351	(18,199)	208,152
35 Lake	9,952,964	40,190.59	247.64	40,501.25	310.66	82,114	10,035,078	(806,820)	9,228,258
36 Lee	17,952,794	78,583.39	228.46	78,727.66	144.27	38,133	17,990,927	(1,446,470)	16,544,457
37 Leon	9,559,327	32,452.96	294.56	32,855.61	402.65	106,428	9,665,755	(777,127)	8,888,628
38 Levy	1,424,606	5,942.70	239.72	5,943.39	0.69	182	1,424,788	(114,553)	1,310,235
39 Liberty	324,191	1,422.21	227.95	1,437.57	15.36	4,060	328,251	(26,391)	301,860
40 Madison	834,336	2,742.10	304.27	2,679.56	(62.54)	(19,029)	815,307	(65,551)	749,756
41 Manatee	9,307,343	42,078.47	221.19	42,094.96	16.49	4,359	9,311,702	(748,661)	8,563,041
42 Marion	13,850,688	42,003.68	329.75	42,107.69	104.01	27,492	13,878,180	(1,115,806)	12,762,374
43 Martin	3,976,654	17,630.94	225.55	17,567.59	(63.35)	(14,289)	3,962,365	(318,574)	3,643,791
44 Monroe	1,829,256	7,919.50	230.98	7,998.13	78.63	20,783	1,850,039	(148,743)	1,701,296
45 Nassau	2,694,802	10,966.66	245.73	10,971.20	4.54	1,200	2,696,002	(216,759)	2,479,243
46 Okaloosa	9,058,324	29,053.81	311.78	29,028.49	(25.32)	(7,894)	9,050,430	(727,655)	8,322,775
47 Okeechobee	1,867,346	6,942.17	268.99	6,831.42	(110.75)	(29,791)	1,837,555	(147,739)	1,689,816
48 Orange	40,744,868	169,409.44	240.51	168,193.44	(1,216.00)	(292,460)	40,452,408	(3,252,374)	37,200,034
49 Osceola	12,199,485	51,271.71	237.94	50,656.72	(614.99)	(146,331)	12,053,154	(969,074)	11,084,080
50 Palm Beach	35,733,476	169,073.94	211.35	168,456.15	(617.79)	(130,570)	35,602,906	(2,862,474)	32,740,432
51 Pasco	19,243,556	65,921.04	291.92	66,201.54	280.50	74,142	19,317,698	(1,553,143)	17,764,555
52 Pinellas	24,108,067	105,127.90	229.32	103,077.44	(2,050.46)	(470,211)	23,637,856	(1,900,484)	21,737,372
53 Polk	24,421,974	93,253.78	261.89	92,553.45	(700.33)	(183,409)	24,238,565	(1,948,781)	22,289,784
54 Putnam	3,054,292	11,197.37	272.77	11,131.73	(65.64)	(17,905)	3,036,387	(244,125)	2,792,262
55 St. Johns	6,011,508	28,808.94	208.67	29,724.24	915.30	241,932	6,253,440	(502,777)	5,750,663
56 St. Lucie	9,221,380	38,277.49	240.91	39,693.41	1,415.92	374,256	9,595,636	(771,489)	8,824,147
57 Santa Rosa	8,384,195	24,814.53	337.87	24,538.48	(276.05)	(93,269)	8,290,926	(666,590)	7,624,336
58 Sarasota	9,160,235	41,171.17	222.49	40,014.00	(1,157.17)	(257,459)	8,902,776	(715,783)	8,186,993
59 Seminole	17,116,134	64,598.37	264.96	64,409.28	(189.09)	(50,101)	17,066,033	(1,372,109)	15,693,924
60 Sumter	1,604,737	7,368.90	217.77	7,480.89	111.99	29,601	1,634,338	(131,401)	1,502,937
61 Suwannee	1,390,083	5,801.91	239.59	5,771.02	(30.89)	(7,401)	1,382,682	(111,168)	1,271,514
62 Taylor	760,287	2,960.45	256.81	2,893.39	(67.06)	(17,222)	743,065	(59,742)	683,323
63 Union	561,628	2,225.67	252.34	2,224.44	(1.23)	(310)	561,318	(45,130)	516,188
64 Volusia	18,565,262	62,760.86	295.81	61,431.86	(1,329.00)	(393,131)	18,172,131	(1,461,039)	16,711,092
65 Wakulla	1,068,253	5,214.70	204.85	5,262.26	47.56	12,571	1,080,824	(86,898)	993,926
66 Walton	1,331,293	6,798.76	195.81	6,940.91	142.15	37,573	1,368,866	(110,057)	1,258,809
67 Washington	944,282	3,458.92	273.00	3,486.97	28.05	7,414	951,696	(76,516)	875,180
68 Washington Special	152,721	471.19	324.12	482.36	11.17	2,952	155,673	(12,516)	143,157
69 FAMU Lab School	264,060	459.05	575.23	600.05	141.00	37,269	301,329	(24,227)	277,102
70 FAU Lab - PB	208,184	621.36	335.05	641.36	20.00	5,286	213,470	(17,163)	196,307
71 FAU Lab - St. Lucie	412,758	1,389.86	296.98	1,534.86	145.00	38,326	451,084	(36,267)	414,817
72 FSU Lab - Broward	155,710	640.56	243.08	646.98	6.42	1,697	157,407	(12,655)	144,752
73 FSU Lab - Leon	312,591	1,596.24	195.83	1,600.00	3.76	994	313,585	(25,212)	288,373
74 UF Lab School	322,237	1,140.65	282.50	1,150.00	9.35	2,471	324,708	(26,106)	298,602
75 Virtual School	0	0.00	0.00	20,518.22	0.00	0	0	0	0
Total	687,015,407	2,599,134.99	264.32	2,587,416.95	(11,718.04)	(2,970,821)	684,044,586	(54,997,185)	629,047,401

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Reading Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Total Reading Allocation -4-
1 Alachua	85,820	99,867,812	939,582	1,025,402
2 Baker	85,820	17,988,306	169,239	255,059
3 Bay	85,820	92,196,073	867,404	953,224
4 Bradford	85,820	11,637,483	109,488	195,308
5 Brevard	85,820	266,758,305	2,509,731	2,595,551
6 Broward	85,820	998,355,284	9,392,782	9,478,602
7 Calhoun	85,820	7,564,243	71,166	156,986
8 Charlotte	85,820	62,049,611	583,779	669,599
9 Citrus	85,820	56,645,490	532,935	618,755
10 Clay	85,820	135,742,755	1,277,103	1,362,923
11 Collier	85,820	168,501,473	1,585,305	1,671,125
12 Columbia	85,820	36,276,093	341,295	427,115
13 Dade	85,820	1,316,989,098	12,390,571	12,476,391
14 De Soto	85,820	18,151,588	170,775	256,595
15 Dixie	85,820	7,337,566	69,034	154,854
16 Duval	85,820	479,796,343	4,514,047	4,599,867
17 Escambia	85,820	141,796,950	1,334,062	1,419,882
18 Flagler	85,820	47,055,571	442,711	528,531
19 Franklin	85,820	4,281,104	40,278	126,098
20 Gadsden	85,820	20,741,683	195,143	280,963
21 Gilchrist	85,820	9,662,846	90,911	176,731
22 Glades	85,820	5,087,583	47,865	133,685
23 Gulf	85,820	7,009,887	65,951	151,771
24 Hamilton	85,820	6,453,460	60,716	146,536
25 Hardee	85,820	18,772,320	176,615	262,435
26 Hendry	85,820	25,350,240	238,502	324,322
27 Hernando	85,820	83,266,484	783,392	869,212
28 Highlands	85,820	44,891,971	422,355	508,175
29 Hillsborough	85,820	729,165,472	6,860,176	6,945,996
30 Holmes	85,820	11,315,302	106,457	192,277
31 Indian River	85,820	66,320,144	623,957	709,777
32 Jackson	85,820	24,860,822	233,897	319,717
33 Jefferson	85,820	3,785,099	35,611	121,431
34 Lafayette	85,820	3,723,473	35,031	120,851
35 Lake	85,820	149,949,846	1,410,767	1,496,587
36 Lee	85,820	305,925,930	2,878,230	2,964,050
37 Leon	85,820	120,550,399	1,134,169	1,219,989
38 Levy	85,820	21,520,882	202,474	288,294
39 Liberty	85,820	5,271,460	49,595	135,415
40 Madison	85,820	9,009,327	84,762	170,582
41 Manatee	85,820	161,272,565	1,517,294	1,603,114
42 Marion	85,820	152,367,786	1,433,515	1,519,335
43 Martin	85,820	67,885,572	638,685	724,505
44 Monroe	85,820	30,545,502	287,380	373,200
45 Nassau	85,820	40,921,624	385,001	470,821
46 Okaloosa	85,820	106,207,857	999,231	1,085,051
47 Okeechobee	85,820	24,956,712	234,799	320,619
48 Orange	85,820	666,219,293	6,267,962	6,353,782
49 Osceola	85,820	194,478,324	1,829,702	1,915,522
50 Palm Beach	85,820	668,391,749	6,288,401	6,374,221
51 Pasco	85,820	253,446,222	2,384,487	2,470,307
52 Pinellas	85,820	397,092,845	3,735,951	3,821,771
53 Polk	85,820	342,898,764	3,226,079	3,311,899
54 Putnam	85,820	40,493,018	380,969	466,789
55 St. Johns	85,820	111,998,661	1,053,712	1,139,532
56 St. Lucie	85,820	148,732,057	1,399,309	1,485,129
57 Santa Rosa	85,820	86,679,879	815,506	901,326
58 Sarasota	85,820	155,173,143	1,459,909	1,545,729
59 Seminole	85,820	243,700,653	2,292,798	2,378,618
60 Sumter	85,820	27,100,220	254,966	340,786
61 Suwannee	85,820	19,983,423	188,009	273,829
62 Taylor	85,820	10,012,019	94,196	180,016
63 Union	85,820	8,064,698	75,875	161,695
64 Volusia	85,820	225,148,585	2,118,256	2,204,076
65 Wakulla	85,820	18,616,849	175,152	260,972
66 Walton	85,820	24,190,971	227,595	313,415
67 Washington	85,820	12,014,490	113,035	198,855
68 Washington Special	85,820	1,623,796	15,277	101,097
69 FAMU Lab School	85,820	2,118,686	19,933	105,753
70 FAU Lab - PB	85,820	2,454,927	23,097	108,917
71 FAU Lab - St. Lucie	85,820	5,749,241	54,090	139,910
72 FSU Lab - Broward	85,820	2,604,596	24,505	110,325
73 FSU Lab - Leon	85,820	5,638,189	53,045	138,865
74 UF Lab School	85,820	4,149,028	39,035	124,855
75 Virtual School	85,820	75,433,967	709,702	795,522
Total	6,436,500	9,979,991,689	93,894,321	100,330,821

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009
ESE Guaranteed Allocation

District	2008-09 ESE Guaranteed Allocation -1-	2008-09 3rd Calc ESE FTE Percent of Total FTE -2-	2009-10 Projected ESE FTE Increase- Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2008-09 ESE Guarantee Per FTE -7-	Workload Funding -8-	2009-10 ESE Guarantee with Workload -1-	Less: 8.04% Prorata Reduction -2-	2009-10 ESE Guaranteed Allocation -3-
1 Alachua	12,110,811	25.25%	1,305.69	241.71	0.00	241.71	1,848.87	533,321	12,644,132	(1,016,588)	11,627,544
2 Baker	1,196,438	11.42%	(19.00)	0.00	332.12	(19.00)	2,112.91	(40,145)	1,156,293	(92,966)	1,063,327
3 Bay	8,941,976	17.07%	2.31	0.00	285.78	2.31	2,084.30	5,097	8,947,073	(719,345)	8,227,728
4 Bradford	1,569,560	24.82%	(23.85)	0.00	0.00	(23.85)	1,949.26	(46,490)	1,523,070	(122,455)	1,400,615
5 Brevard	29,911,645	20.32%	(181.22)	0.00	0.00	(181.22)	2,041.95	(370,042)	29,541,603	(2,375,145)	27,166,458
6 Broward	93,483,207	14.51%	(22.49)	0.00	9,209.33	(22.49)	2,527.60	(56,846)	93,426,361	(7,511,479)	85,914,882
7 Calhoun	850,306	24.22%	1.75	0.00	0.00	0.00	1,605.56	0	850,306	(68,365)	781,941
8 Charlotte	6,997,006	19.47%	(6.27)	0.00	0.00	(6.27)	2,115.16	(13,262)	6,983,744	(561,493)	6,422,251
9 Citrus	7,538,984	17.79%	32.27	0.00	43.20	32.27	2,690.75	71,202	7,610,186	(611,859)	6,998,327
10 Clay	13,333,256	21.11%	76.40	33.94	0.00	33.94	1,767.68	74,887	13,408,143	(1,078,015)	12,330,128
11 Collier	21,207,305	16.74%	(74.36)	0.00	605.13	(74.36)	3,028.72	(225,216)	20,982,089	(1,686,960)	19,295,129
12 Columbia	4,147,146	19.31%	57.31	28.36	0.00	28.36	2,149.83	62,575	4,209,721	(338,462)	3,871,259
13 Dade	142,029,572	18.32%	(37.88)	0.00	0.00	(37.88)	2,271.05	(86,027)	141,943,545	(11,412,261)	130,531,284
14 De Soto	2,261,425	18.89%	12.25	0.00	0.00	0.00	2,419.70	0	2,261,425	(181,819)	2,079,606
15 Dixie	714,081	24.00%	(41.28)	0.00	0.00	(41.28)	1,441.74	(59,515)	654,566	(52,627)	601,939
16 Duval	49,887,834	16.63%	(116.95)	0.00	1,947.37	(116.95)	2,420.36	(283,061)	49,604,773	(3,988,224)	45,616,549
17 Escambia	15,871,195	19.44%	(230.90)	0.00	0.00	(230.90)	2,029.10	(468,519)	15,402,676	(1,238,375)	14,164,301
18 Flagler	4,833,176	14.72%	37.05	0.00	518.05	37.05	2,586.25	81,749	4,914,925	(395,160)	4,519,765
19 Franklin	520,620	17.29%	3.49	0.00	14.30	3.49	2,456.33	7,701	528,321	(42,477)	485,844
20 Gadsden	1,989,902	14.95%	0.28	0.00	160.90	0.28	2,222.39	618	1,990,520	(160,038)	1,830,482
21 Gilchrist	1,143,622	28.87%	(18.20)	0.00	0.00	(18.20)	1,490.61	(27,129)	1,116,493	(89,766)	1,026,727
22 Glades	573,048	16.00%	7.75	0.00	32.90	7.75	2,605.83	17,100	590,148	(47,448)	542,700
23 Gulf	513,977	21.24%	(71.25)	0.00	0.00	(71.25)	1,189.93	(84,783)	429,194	(34,507)	394,687
24 Hamilton	802,211	10.73%	6.23	0.00	124.46	6.23	4,074.41	13,746	815,957	(65,603)	750,354
25 Hardee	1,934,539	17.35%	(9.77)	0.00	50.25	(9.77)	2,163.31	(21,136)	1,913,403	(153,838)	1,759,565
26 Hendry	2,765,855	17.10%	(58.43)	0.00	42.52	(58.43)	2,317.63	(135,419)	2,630,436	(211,487)	2,418,949
27 Hernando	8,907,911	14.96%	325.15	0.00	749.48	325.15	2,642.51	717,427	9,625,338	(773,877)	8,851,461
28 Highlands	4,496,316	14.41%	9.64	0.00	474.72	9.64	2,560.85	21,270	4,517,586	(363,214)	4,154,372
29 Hillsborough	82,429,198	18.06%	(207.75)	0.00	193.01	(207.75)	2,407.84	(500,229)	81,928,969	(6,587,089)	75,341,880
30 Holmes	1,195,893	14.99%	2.59	0.00	113.04	2.59	2,397.97	5,715	1,201,608	(96,609)	1,104,999
31 Indian River	6,613,418	15.38%	(199.58)	0.00	566.08	(199.58)	2,485.87	(496,130)	6,117,288	(491,830)	5,625,458
32 Jackson	2,548,433	17.44%	(12.39)	0.00	47.18	(12.39)	2,058.86	(25,509)	2,522,924	(202,843)	2,320,081
33 Jefferson	760,997	22.39%	(23.60)	0.00	0.00	(23.60)	3,079.34	(72,672)	688,325	(55,341)	632,984
34 Lafayette	277,555	15.02%	0.58	0.00	34.23	0.58	1,702.79	1,280	278,835	(22,418)	256,417
35 Lake	13,326,556	14.61%	(6.91)	0.00	1,534.66	(6.91)	2,269.11	(15,680)	13,310,876	(1,070,194)	12,240,682
36 Lee	38,915,485	17.99%	256.59	0.00	265.43	256.59	2,753.35	566,153	39,481,638	(3,174,324)	36,307,314
37 Leon	17,993,211	18.01%	44.93	0.00	165.42	44.93	3,078.99	99,136	18,092,347	(1,454,625)	16,637,722
38 Levy	2,369,650	28.26%	(32.33)	0.17	0.00	(32.33)	1,411.14	(45,622)	2,324,028	(186,852)	2,137,176
39 Liberty	603,679	18.75%	10.77	2.88	0.00	2.88	2,263.77	6,355	610,034	(49,047)	560,987
40 Madison	1,467,231	25.27%	(18.65)	0.00	0.00	(18.65)	2,117.19	(39,486)	1,427,745	(114,791)	1,312,954
41 Manatee	19,821,335	20.49%	53.95	3.45	0.00	3.45	2,298.56	7,612	19,828,947	(1,594,247)	18,234,700
42 Marion	16,574,736	17.69%	46.54	0.00	271.45	46.54	2,230.77	102,688	16,677,424	(1,340,865)	15,336,559
43 Martin	7,256,593	18.31%	(1.89)	0.00	0.00	(1.89)	2,247.59	(4,248)	7,252,345	(583,089)	6,669,256
44 Monroe	3,150,482	21.34%	1.34	16.73	0.00	1.34	1,863.94	2,957	3,153,439	(253,536)	2,899,903
45 Nassau	2,980,917	16.07%	17.43	0.00	244.49	17.43	1,691.65	38,458	3,019,375	(242,758)	2,776,617
46 Okaloosa	12,346,386	17.25%	88.76	0.00	297.27	88.76	2,463.35	195,845	12,542,231	(1,008,395)	11,533,836
47 Okeechobee	3,101,236	22.47%	(26.50)	0.00	0.00	(26.50)	1,987.91	(52,680)	3,048,556	(245,104)	2,803,452
48 Orange	55,485,831	15.56%	(419.02)	0.00	4,403.52	(419.02)	2,105.00	(882,037)	54,603,794	(4,390,145)	50,213,649
49 Osceola	15,755,589	13.72%	(138.72)	0.00	2,230.02	(138.72)	2,239.57	(310,673)	15,444,916	(1,241,771)	14,203,145
50 Palm Beach	70,298,550	18.87%	(149.97)	0.00	0.00	(149.97)	2,203.54	(330,465)	69,968,085	(5,625,434)	64,342,651
51 Pasco	30,212,935	18.48%	(215.59)	52.39	0.00	(215.59)	2,479.96	(534,655)	29,678,280	(2,386,134)	27,292,146
52 Pinellas	49,888,514	19.73%	(322.72)	0.00	0.00	(322.72)	2,404.92	(776,116)	49,112,398	(3,948,637)	45,163,761
53 Polk	38,498,177	14.52%	(369.10)	0.00	3,384.76	(369.10)	2,842.61	(1,049,207)	37,448,970	(3,010,897)	34,438,073
54 Putnam	3,773,724	20.50%	(47.25)	0.00	0.00	(47.25)	1,644.17	(77,687)	3,696,037	(297,161)	3,398,876
55 St. Johns	9,139,455	17.77%	215.36	0.00	316.89	215.36	1,785.16	475,181	9,614,636	(773,017)	8,841,619
56 St. Lucie	16,740,410	13.39%	294.59	0.00	2,135.08	294.59	3,266.52	649,998	17,390,408	(1,398,189)	15,992,219
57 Santa Rosa	9,071,878	17.87%	34.47	0.00	54.58	34.47	2,046.21	76,056	9,147,934	(735,494)	8,412,440
58 Sarasota	23,211,039	22.09%	(90.55)	0.00	0.00	(90.55)	2,552.17	(231,099)	22,979,940	(1,847,587)	21,132,353
59 Seminole	20,717,669	17.02%	17.40	0.00	783.88	17.40	1,884.01	38,392	20,756,061	(1,668,787)	19,087,274
60 Sumter	2,827,594	15.36%	16.86	0.00	236.11	16.86	2,497.57	37,201	2,864,795	(230,329)	2,634,466
61 Suwannee	650,584	15.18%	(52.19)	0.00	174.88	(52.19)	738.76	(38,556)	612,028	(49,207)	562,821
62 Taylor	1,115,311	19.13%	(13.69)	0.00	0.00	(13.69)	1,969.16	(26,958)	1,088,353	(87,504)	1,000,849
63 Union	697,685	18.42%	2.93	0.00	0.00	0.00	1,702.17	0	697,685	(56,094)	641,591
64 Volusia	27,036,293	18.42%	(210.88)	0.00	0.00	(210.88)	2,338.48	(493,139)	26,543,154	(2,134,070)	24,409,084
65 Wakulla	1,832,605	22.54%	4.43	10.70	0.00	4.43	1,559.27	9,775	1,842,380	(148,127)	1,694,253
66 Walton	2,141,097	13.91%	(16.29)	0.00	323.51	(16.29)	2,263.36	(36,870)	2,104,227	(169,180)	1,935,047
67 Washington	943,154	16.18%	(12.47)	0.00	78.06	(12.47)	1,685.08	(21,013)	922,141	(74,140)	848,001
68 Washington Sp	1,269,111	43.39%	4.03	4.85	0.00	4.03	6,206.83	8,892	1,278,003	(102,751)	1,175,252
69 FAMU Lab	0	0.00%	0.00	0.00	109.75	0.00	0.00	0	0	0	0
70 FAU Lab - PB	76,762	10.51%	0.00	0.00	52.01	0.00	1,175.71	0	76,762	(6,172)	70,590
71 FAU Lab - St. L	135,027	8.47%	3.00	0.00	163.03	3.00	1,147.21	6,619	141,646	(11,388)	130,258
72 FSU Lab - Br	206,697	15.03%	3.72	0.00	22.05	3.72	2,146.83	8,208	214,905	(17,278)	197,627
73 FSU Lab - Leon	384,735	11.05%	(7.83)	0.00	116.21	(7.83)	2,180.67	(17,075)	367,660	(29,560)	338,100
74 UF Lab School	242,127	21.52%	(46.48)	2.01	0.00	(46.48)	986.58	(45,856)	196,271	(15,780)	180,491
75 Virtual School	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0	0
Total	1,056,618,468	18.29%	(556.36)	397.19	32,907.11	(1,767.07)	2,206.45	(4,098,038)	1,052,520,430	(84,622,643)	967,897,787

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Discretionary Bonus Allocation

District	Base FEFP Funding -1-	Discretionary Bonus Allocation -2-
1 Alachua	99,867,812	795,419
2 Baker	17,988,306	143,272
3 Bay	92,196,073	734,316
4 Bradford	11,637,483	92,689
5 Brevard	266,758,305	2,124,655
6 Broward	998,355,284	7,951,621
7 Calhoun	7,564,243	60,247
8 Charlotte	62,049,611	494,208
9 Citrus	56,645,490	451,166
10 Clay	135,742,755	1,081,153
11 Collier	168,501,473	1,342,067
12 Columbia	36,276,093	288,929
13 Dade	1,316,989,098	10,489,450
14 De Soto	18,151,588	144,572
15 Dixie	7,337,566	58,442
16 Duval	479,796,343	3,821,444
17 Escambia	141,796,950	1,129,373
18 Flagler	47,055,571	374,784
19 Franklin	4,281,104	34,098
20 Gadsden	20,741,683	165,202
21 Gilchrist	9,662,846	76,962
22 Glades	5,087,583	40,521
23 Gulf	7,009,887	55,832
24 Hamilton	6,453,460	51,400
25 Hardee	18,772,320	149,516
26 Hendry	25,350,240	201,908
27 Hernando	83,266,484	663,194
28 Highlands	44,891,971	357,552
29 Hillsborough	729,165,472	5,807,599
30 Holmes	11,315,302	90,123
31 Indian River	66,320,144	528,221
32 Jackson	24,860,822	198,010
33 Jefferson	3,785,099	30,147
34 Lafayette	3,723,473	29,656
35 Lake	149,949,846	1,194,309
36 Lee	305,925,930	2,436,614
37 Leon	120,550,399	960,150
38 Levy	21,520,882	171,408
39 Liberty	5,271,460	41,986
40 Madison	9,009,327	71,757
41 Manatee	161,272,565	1,284,491
42 Marion	152,367,786	1,213,567
43 Martin	67,885,572	540,690
44 Monroe	30,545,502	243,286
45 Nassau	40,921,624	325,929
46 Okaloosa	106,207,857	845,916
47 Okeechobee	24,956,712	198,773
48 Orange	666,219,293	5,306,250
49 Osceola	194,478,324	1,548,965
50 Palm Beach	668,391,749	5,323,553
51 Pasco	253,446,222	2,018,628
52 Pinellas	397,092,845	3,162,733
53 Polk	342,898,764	2,731,093
54 Putnam	40,493,018	322,516
55 St. Johns	111,998,661	892,038
56 St. Lucie	148,732,057	1,184,609
57 Santa Rosa	86,679,879	690,381
58 Sarasota	155,173,143	1,235,911
59 Seminole	243,700,653	1,941,008
60 Sumter	27,100,220	215,846
61 Suwannee	19,983,423	159,162
62 Taylor	10,012,019	79,743
63 Union	8,064,698	64,233
64 Volusia	225,148,585	1,793,246
65 Wakulla	18,616,849	148,278
66 Walton	24,190,971	192,674
67 Washington	12,014,490	95,692
68 Washington Special	1,623,796	12,933
69 FAMU Lab School	2,118,686	16,875
70 FAU Lab - PB	2,454,927	19,553
71 FAU Lab - St. Lucie	5,749,241	45,791
72 FSU Lab - Broward	2,604,596	20,745
73 FSU Lab - Leon	5,638,189	44,907
74 UF Lab School	4,149,028	33,046
75 Virtual School	75,433,967	600,810
Total	9,979,991,689	79,487,843

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$896.84 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	172.38	176.65	158,427	0.9793	155,148
2 Baker	0.00	0.00	0	0.9792	0
3 Bay	200.48	207.03	185,673	0.9444	175,350
4 Bradford	0.00	0.00	0	0.9747	0
5 Brevard	200.42	205.94	184,695	0.9892	182,700
6 Broward	562.70	654.53	587,009	1.0267	602,682
7 Calhoun	0.00	0.00	0	0.9116	0
8 Charlotte	40.03	41.23	36,977	0.9735	35,997
9 Citrus	146.99	151.66	136,015	0.9538	129,731
10 Clay	0.00	0.00	0	0.9956	0
11 Collier	194.36	204.99	183,843	1.0534	193,660
12 Columbia	0.00	0.00	0	0.9504	0
13 Dade	704.53	728.53	653,375	1.0120	661,216
14 De Soto	389.02	400.56	359,238	0.9783	351,443
15 Dixie	0.00	0.00	0	0.9365	0
16 Duval	469.68	502.99	451,102	1.0146	457,688
17 Escambia	281.05	288.30	258,559	0.9432	243,873
18 Flagler	0.00	0.00	0	0.9550	0
19 Franklin	0.00	0.00	0	0.9018	0
20 Gadsden	0.00	0.00	0	0.9342	0
21 Gilchrist	0.00	0.00	0	0.9535	0
22 Glades	30.07	31.16	27,946	0.9878	27,605
23 Gulf	0.00	0.00	0	0.9171	0
24 Hamilton	52.51	53.77	48,223	0.9318	44,934
25 Hardee	63.28	64.67	57,999	0.9682	56,155
26 Hendry	0.00	0.00	0	1.0017	0
27 Hernando	0.00	0.00	0	0.9785	0
28 Highlands	0.00	0.00	0	0.9582	0
29 Hillsborough	785.51	803.97	721,032	1.0158	732,424
30 Holmes	51.54	52.83	47,380	0.9079	43,016
31 Indian River	0.00	0.00	0	0.9887	0
32 Jackson	96.10	99.36	89,110	0.9133	81,384
33 Jefferson	38.91	39.97	35,847	0.9322	33,417
34 Lafayette	0.00	0.00	0	0.9251	0
35 Lake	0.00	0.00	0	0.9814	0
36 Lee	307.40	325.44	291,868	1.0150	296,246
37 Leon	225.13	228.68	205,089	0.9541	195,675
38 Levy	0.00	0.00	0	0.9523	0
39 Liberty	170.10	253.48	227,331	0.9147	207,940
40 Madison	205.49	210.08	188,408	0.9074	170,961
41 Manatee	403.26	414.07	371,355	1.0025	372,283
42 Marion	222.75	229.13	205,493	0.9582	196,903
43 Martin	28.56	39.30	35,246	0.9940	35,035
44 Monroe	4.47	4.57	4,099	1.0083	4,133
45 Nassau	38.70	39.65	35,560	0.9924	35,290
46 Okaloosa	548.43	565.24	506,930	0.9580	485,639
47 Okeechobee	273.21	281.43	252,398	0.9724	245,432
48 Orange	299.65	319.71	286,729	1.0094	289,424
49 Osceola	239.69	387.90	347,884	0.9906	344,614
50 Palm Beach	375.30	385.03	345,310	1.0390	358,777
51 Pasco	402.91	414.26	371,525	0.9940	369,296
52 Pinellas	715.76	756.72	678,657	1.0041	681,439
53 Polk	381.20	393.47	352,880	0.9805	345,999
54 Putnam	0.00	0.00	0	0.9653	0
55 St. Johns	310.15	323.04	289,715	0.9872	286,007
56 St. Lucie	150.75	157.20	140,983	0.9926	139,940
57 Santa Rosa	59.56	61.10	54,797	0.9337	51,164
58 Sarasota	99.32	102.45	91,881	1.0071	92,533
59 Seminole	50.93	52.05	46,681	1.0000	46,681
60 Sumter	0.00	0.00	0	0.9640	0
61 Suwannee	0.00	0.00	0	0.9312	0
62 Taylor	0.00	0.00	0	0.9108	0
63 Union	30.13	30.93	27,739	0.9660	26,796
64 Volusia	355.30	376.69	337,831	0.9593	324,081
65 Wakulla	0.00	0.00	0	0.9347	0
66 Walton	51.03	52.10	46,725	0.9345	43,665
67 Washington	0.00	0.00	0	0.9153	0
68 Washington Special	482.36	496.40	445,191	0.9153	407,483
69 FAMU Lab School	0.00	0.00	0	0.9541	0
70 FAU Lab - PB	0.00	0.00	0	1.0390	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9926	0
72 FSU Lab - Broward	0.00	0.00	0	1.0267	0
73 FSU Lab - Leon	0.00	0.00	0	0.9541	0
74 UF Lab School	0.00	0.00	0	0.9793	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	10,911.10	11,608.26	10,410,755		10,261,859

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.38	43.58	128.42	0.00	0.00	0.00	0.00	172.38
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	77.30	120.40	0.00	0.99	0.00	1.79	200.48
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	63.37	136.65	0.00	0.40	0.00	0.00	200.42
6 Broward	0.00	139.06	374.94	0.00	24.33	4.45	19.92	562.70
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	4.10	34.97	0.00	0.00	0.00	0.96	40.03
9 Citrus	0.00	13.23	118.70	0.00	0.00	0.00	15.06	146.99
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	46.03	140.20	0.89	2.24	0.00	5.00	194.36
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	156.23	527.49	10.26	1.94	0.00	8.61	704.53
14 De Soto	0.00	47.82	325.02	0.00	0.00	0.00	16.18	389.02
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	187.11	268.34	0.00	9.61	0.00	4.62	469.68
17 Escambia	0.00	87.98	191.08	0.00	0.34	0.00	1.65	281.05
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	24.49	0.00	0.00	0.00	5.58	30.07
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	17.05	30.11	0.00	0.00	0.00	5.35	52.51
25 Hardee	0.00	23.94	33.67	0.00	0.00	0.00	5.67	63.28
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	259.84	491.85	7.22	0.00	0.00	26.60	785.51
30 Holmes	0.00	12.31	39.23	0.00	0.00	0.00	0.00	51.54
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	6.39	72.59	0.00	0.00	0.00	17.12	96.10
33 Jefferson	0.00	6.70	32.21	0.00	0.00	0.00	0.00	38.91
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	80.80	212.41	9.90	1.80	1.35	1.14	307.40
37 Leon	0.00	117.53	107.60	0.00	0.00	0.00	0.00	225.13
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.99	39.04	83.77	0.00	31.15	0.34	14.81	170.10
40 Madison	0.00	74.97	113.96	0.00	0.00	0.00	16.56	205.49
41 Manatee	0.76	95.65	288.75	4.24	0.00	0.00	13.86	403.26
42 Marion	0.50	52.97	168.82	0.00	0.30	0.00	0.16	222.75
43 Martin	0.00	2.00	16.08	0.00	3.92	0.00	6.56	28.56
44 Monroe	0.00	1.33	3.14	0.00	0.00	0.00	0.00	4.47
45 Nassau	0.00	10.96	25.78	0.00	0.00	0.00	1.96	38.70
46 Okaloosa	0.00	172.71	339.76	0.00	1.54	0.00	34.42	548.43
47 Okeechobee	0.00	36.28	213.15	0.00	0.00	0.00	23.78	273.21
48 Orange	0.96	65.68	219.00	1.89	4.83	0.00	7.29	299.65
49 Osceola	0.00	26.31	137.61	3.81	56.52	0.00	15.44	239.69
50 Palm Beach	0.00	96.90	262.92	3.72	0.00	0.00	11.76	375.30
51 Pasco	0.00	66.09	334.25	2.57	0.00	0.00	0.00	402.91
52 Pinellas	0.00	208.77	493.67	0.00	9.72	0.00	3.60	715.76
53 Polk	0.00	68.60	203.22	1.20	0.00	0.00	108.18	381.20
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	90.50	194.80	3.78	2.00	0.00	19.07	310.15
56 St. Lucie	0.00	38.28	111.37	0.00	1.10	0.00	0.00	150.75
57 Santa Rosa	0.00	15.92	38.06	0.00	0.00	0.00	5.58	59.56
58 Sarasota	9.86	18.47	67.87	0.00	0.00	0.00	3.12	99.32
59 Seminole	0.00	17.12	33.81	0.00	0.00	0.00	0.00	50.93
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.82	21.31	0.00	0.00	0.00	2.00	30.13
64 Volusia	0.00	92.45	251.91	1.12	5.04	0.00	4.78	355.30
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	19.71	28.93	0.00	0.00	0.00	2.39	51.03
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	89.11	330.44	0.00	0.00	0.00	62.81	482.36
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	13.45	2,797.01	7,392.75	50.60	157.77	6.14	493.38	10,911.10

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.41	43.58	132.66	0.00	0.00	0.00	0.00	176.65
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	77.30	124.37	0.00	3.48	0.00	1.88	207.03
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	63.37	141.16	0.00	1.41	0.00	0.00	205.94
6 Broward	0.00	139.06	387.31	0.00	85.64	21.60	20.92	654.53
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	4.10	36.12	0.00	0.00	0.00	1.01	41.23
9 Citrus	0.00	13.23	122.62	0.00	0.00	0.00	15.81	151.66
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	46.03	144.83	1.00	7.88	0.00	5.25	204.99
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	156.23	544.90	11.53	6.83	0.00	9.04	728.53
14 De Soto	0.00	47.82	335.75	0.00	0.00	0.00	16.99	400.56
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	187.11	277.20	0.00	33.83	0.00	4.85	502.99
17 Escambia	0.00	87.98	197.39	0.00	1.20	0.00	1.73	288.30
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	25.30	0.00	0.00	0.00	5.86	31.16
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	17.05	31.10	0.00	0.00	0.00	5.62	53.77
25 Hardee	0.00	23.94	34.78	0.00	0.00	0.00	5.95	64.67
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	259.84	508.08	8.12	0.00	0.00	27.93	803.97
30 Holmes	0.00	12.31	40.52	0.00	0.00	0.00	0.00	52.83
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	6.39	74.99	0.00	0.00	0.00	17.98	99.36
33 Jefferson	0.00	6.70	33.27	0.00	0.00	0.00	0.00	39.97
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	80.80	219.42	11.13	6.34	6.55	1.20	325.44
37 Leon	0.00	117.53	111.15	0.00	0.00	0.00	0.00	228.68
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	1.06	39.04	86.53	0.00	109.65	1.65	15.55	253.48
40 Madison	0.00	74.97	117.72	0.00	0.00	0.00	17.39	210.08
41 Manatee	0.82	95.65	298.28	4.77	0.00	0.00	14.55	414.07
42 Marion	0.54	52.97	174.39	0.00	1.06	0.00	0.17	229.13
43 Martin	0.00	2.00	16.61	0.00	13.80	0.00	6.89	39.30
44 Monroe	0.00	1.33	3.24	0.00	0.00	0.00	0.00	4.57
45 Nassau	0.00	10.96	26.63	0.00	0.00	0.00	2.06	39.65
46 Okaloosa	0.00	172.71	350.97	0.00	5.42	0.00	36.14	565.24
47 Okeechobee	0.00	36.28	220.18	0.00	0.00	0.00	24.97	281.43
48 Orange	1.03	65.68	226.23	2.12	17.00	0.00	7.65	319.71
49 Osceola	0.00	26.31	142.15	4.28	198.95	0.00	16.21	387.90
50 Palm Beach	0.00	96.90	271.60	4.18	0.00	0.00	12.35	385.03
51 Pasco	0.00	66.09	345.28	2.89	0.00	0.00	0.00	414.26
52 Pinellas	0.00	208.77	509.96	0.00	34.21	0.00	3.78	756.72
53 Polk	0.00	68.60	209.93	1.35	0.00	0.00	113.59	393.47
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	90.50	201.23	4.25	7.04	0.00	20.02	323.04
56 St. Lucie	0.00	38.28	115.05	0.00	3.87	0.00	0.00	157.20
57 Santa Rosa	0.00	15.92	39.32	0.00	0.00	0.00	5.86	61.10
58 Sarasota	10.59	18.47	70.11	0.00	0.00	0.00	3.28	102.45
59 Seminole	0.00	17.12	34.93	0.00	0.00	0.00	0.00	52.05
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.82	22.01	0.00	0.00	0.00	2.10	30.93
64 Volusia	0.00	92.45	260.22	1.26	17.74	0.00	5.02	376.69
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	19.71	29.88	0.00	0.00	0.00	2.51	52.10
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	89.11	341.34	0.00	0.00	0.00	65.95	496.40
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	14.45	2,797.01	7,636.71	56.88	555.35	29.80	518.06	11,608.26

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009
Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$824 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	11,946.47	4,616,868	593.64	489,159	5,106,027
2 Baker	3,051.27	1,179,203	60.75	50,058	1,229,261
3 Bay	9,527.45	3,682,006	608.08	501,058	4,183,064
4 Bradford	1,541.98	595,918	91.52	75,412	671,330
5 Brevard	25,129.08	9,711,459	1,287.52	1,060,916	10,772,375
6 Broward	69,100.60	26,704,822	5,634.81	4,643,083	31,347,905
7 Calhoun	1,029.19	397,744	42.12	34,707	432,451
8 Charlotte	7,590.02	2,933,262	650.99	536,416	3,469,678
9 Citrus	9,421.24	3,640,960	370.09	304,954	3,945,914
10 Clay	14,393.65	5,562,613	1,716.63	1,414,503	6,977,116
11 Collier	16,356.88	6,321,328	298.06	245,601	6,566,929
12 Columbia	4,472.44	1,728,432	428.28	352,903	2,081,335
13 Dade	44,901.54	17,352,782	6,898.85	5,684,652	23,037,434
14 De Soto	1,838.42	710,481	123.64	101,879	812,360
15 Dixie	1,197.39	462,747	33.51	27,612	490,359
16 Duval	40,074.73	15,487,399	3,752.16	3,091,780	18,579,179
17 Escambia	21,953.40	8,484,176	1,846.03	1,521,129	10,005,305
18 Flagler	8,312.12	3,212,326	487.78	401,931	3,614,257
19 Franklin	778.70	300,939	18.58	15,310	316,249
20 Gadsden	3,858.04	1,490,990	369.80	304,715	1,795,705
21 Gilchrist	1,428.98	552,248	43.88	36,157	588,405
22 Glades	516.26	199,515	3.55	2,925	202,440
23 Gulf	926.72	358,143	8.29	6,831	364,974
24 Hamilton	925.58	357,702	41.09	33,858	391,560
25 Hardee	2,491.52	962,880	135.85	111,940	1,074,820
26 Hendry	3,138.33	1,212,848	116.05	95,625	1,308,473
27 Hernando	11,441.36	4,421,662	258.17	212,732	4,634,394
28 Highlands	5,786.54	2,236,283	394.34	324,936	2,561,219
29 Hillsborough	74,377.93	28,744,315	6,564.24	5,408,934	34,153,249
30 Holmes	1,855.35	717,024	24.48	20,172	737,196
31 Indian River	8,674.00	3,352,180	346.96	285,895	3,638,075
32 Jackson	3,703.28	1,431,181	328.21	270,445	1,701,626
33 Jefferson	714.08	275,965	1.76	1,450	277,415
34 Lafayette	432.44	167,122	7.17	5,908	173,030
35 Lake	19,247.61	7,438,488	1,284.50	1,058,428	8,496,916
36 Lee	40,730.21	15,740,717	3,282.22	2,704,549	18,445,266
37 Leon	10,152.19	3,923,445	1,027.39	846,569	4,770,014
38 Levy	3,949.14	1,526,196	231.28	190,575	1,716,771
39 Liberty	781.95	302,195	15.31	12,615	314,810
40 Madison	1,613.66	623,620	11.37	9,369	632,989
41 Manatee	13,894.01	5,369,520	1,039.27	856,358	6,225,878
42 Marion	23,220.44	8,973,840	1,392.67	1,147,560	10,121,400
43 Martin	8,524.27	3,294,315	447.55	368,781	3,663,096
44 Monroe	2,588.73	1,000,448	109.18	89,964	1,090,412
45 Nassau	5,708.32	2,206,054	348.08	286,818	2,492,872
46 Okaloosa	12,028.18	4,648,446	1,036.01	853,672	5,502,118
47 Okeechobee	3,704.54	1,431,667	169.25	139,462	1,571,129
48 Orange	62,023.10	23,969,630	2,118.82	1,745,908	25,715,538
49 Osceola	21,118.65	8,161,576	542.98	447,416	8,608,992
50 Palm Beach	55,032.96	21,268,200	3,751.35	3,091,112	24,359,312
51 Pasco	32,378.73	12,513,180	2,013.82	1,659,388	14,172,568
52 Pinellas	36,897.57	14,259,544	3,726.71	3,070,809	17,330,353
53 Polk	46,803.52	18,087,827	2,896.23	2,386,494	20,474,321
54 Putnam	6,415.46	2,479,338	106.02	87,360	2,566,698
55 St. Johns	15,837.06	6,120,437	708.63	583,911	6,704,348
56 St. Lucie	22,402.55	8,657,756	1,345.44	1,108,643	9,766,399
57 Santa Rosa	12,953.32	5,005,978	395.46	325,859	5,331,837
58 Sarasota	14,843.11	5,736,312	609.91	502,566	6,238,878
59 Seminole	25,739.07	9,947,197	1,072.20	883,493	10,830,690
60 Sumter	2,667.91	1,031,048	168.07	138,490	1,169,538
61 Suwannee	3,580.03	1,383,549	69.37	57,161	1,440,710
62 Taylor	1,494.00	577,376	96.75	79,722	657,098
63 Union	1,216.28	470,047	0.00	0	470,047
64 Volusia	23,488.46	9,077,420	1,499.97	1,235,975	10,313,395
65 Wakulla	4,882.07	1,886,739	31.57	26,014	1,912,753
66 Walton	4,072.62	1,573,917	98.61	81,255	1,655,172
67 Washington	2,234.80	863,667	47.77	39,362	903,029
68 Washington Special	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0	0	0
70 FAU Lab - PB	0.00	0	0	0	0
71 FAU Lab - St. Lucie	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0	0	0
74 UF Lab School	0.00	0	0	0	0
75 Virtual School	0.00	0	0	0	0
Total	955,111.50	369,115,212	65,280.64	53,791,244	422,906,456

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Instructional Materials Allocation, Including Dual Enrollment, Library Media, and Science Lab Materials

District	2008-09 FTE -1-	2009-10 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$261.68 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	Instructional Materials Allocation -8-	Library Media Materials Allocation -9-	Science Lab Materials Allocation -10-
1 Alachua	25,943.85	26,900.16	956.31	250,247	1,822,448	0.00	0	2,072,695	116,077	31,728
2 Baker	4,957.63	4,911.79	0.00	0	348,253	16.96	6,881	355,134	19,888	5,436
3 Bay	25,135.71	25,018.80	0.00	0	1,765,680	211.52	85,815	1,851,495	103,689	28,342
4 Bradford	3,243.74	3,142.23	0.00	0	227,859	12.10	4,909	232,768	13,036	3,563
5 Brevard	72,078.05	70,459.79	0.00	0	5,063,185	423.74	171,913	5,235,098	293,180	80,136
6 Broward	254,833.21	252,565.48	0.00	0	17,900,978	712.53	289,076	18,190,054	1,018,693	278,443
7 Calhoun	2,186.88	2,169.81	0.00	0	153,619	11.76	4,771	158,390	8,870	2,425
8 Charlotte	16,989.63	16,773.20	0.00	0	1,193,451	124.27	50,417	1,243,868	69,660	19,040
9 Citrus	15,750.83	15,555.01	0.00	0	1,106,431	46.79	18,983	1,125,414	63,026	17,227
10 Clay	35,736.92	35,898.14	161.22	42,188	2,510,371	85.67	34,757	2,587,316	144,897	39,605
11 Collier	41,836.32	41,592.16	0.00	0	2,938,828	140.88	57,156	2,995,984	167,783	45,861
12 Columbia	9,992.08	10,139.43	147.35	38,559	701,902	37.93	15,388	755,849	42,330	11,570
13 Dade	341,426.72	340,226.79	0.00	0	23,983,813	559.71	227,077	24,210,890	1,355,876	370,606
14 De Soto	4,948.50	4,946.40	0.00	0	347,612	37.87	15,364	362,976	20,328	5,556
15 Dixie	2,063.32	2,059.55	0.00	0	144,940	1.65	669	145,609	8,155	2,229
16 Duval	123,935.95	123,341.31	0.00	0	8,705,987	257.19	104,343	8,810,330	493,403	134,863
17 Escambia	40,232.27	39,329.21	0.00	0	2,826,150	95.89	38,903	2,865,053	160,451	43,857
18 Flagler	12,699.95	13,050.00	350.05	91,601	892,119	88.80	36,027	1,019,747	57,109	15,610
19 Franklin	1,225.61	1,237.03	11.42	2,988	86,094	6.47	2,625	91,707	5,136	1,404
20 Gadsden	5,988.56	5,775.22	0.00	0	420,672	9.70	3,935	424,607	23,779	6,500
21 Gilchrist	2,657.42	2,612.06	0.00	0	186,673	39.73	16,119	202,792	11,357	3,104
22 Glades	1,374.33	1,382.25	7.92	2,073	96,541	1.57	637	99,251	5,558	1,519
23 Gulf	2,033.20	1,988.00	0.00	0	142,824	2.81	1,140	143,964	8,062	2,204
24 Hamilton	1,835.77	1,756.96	0.00	0	128,955	4.02	1,631	130,586	7,313	1,999
25 Hardee	5,154.94	5,164.00	9.06	2,371	362,113	33.01	13,392	377,876	21,162	5,784
26 Hendry	6,978.39	6,757.34	0.00	0	490,203	9.38	3,806	494,009	27,666	7,562
27 Hernando	22,528.66	22,528.66	0.00	0	1,582,545	52.96	21,486	1,604,031	89,830	24,554
28 Highlands	12,181.09	12,195.25	14.16	3,705	855,671	123.27	50,011	909,387	50,928	13,920
29 Hillsborough	189,509.41	188,227.13	0.00	0	13,312,251	62.85	25,499	13,337,750	746,951	204,167
30 Holmes	3,326.39	3,344.72	18.33	4,797	233,665	32.26	13,088	251,550	14,088	3,851
31 Indian River	17,299.39	17,640.66	341.27	89,304	1,215,210	84.87	34,432	1,338,946	74,985	20,496
32 Jackson	7,097.21	7,025.53	0.00	0	498,550	35.66	14,467	513,017	28,730	7,853
33 Jefferson	1,103.70	1,082.79	0.00	0	77,530	0.76	308	77,838	4,359	1,191
34 Lafayette	1,085.42	1,078.34	0.00	0	76,246	1.12	454	76,700	4,295	1,174
35 Lake	40,190.59	40,501.25	310.66	81,294	2,823,223	161.74	65,619	2,970,136	166,336	45,465
36 Lee	78,583.39	78,727.66	144.27	37,753	5,520,158	136.39	55,334	5,613,245	314,357	85,924
37 Leon	32,452.96	32,855.61	402.65	105,365	2,279,686	107.18	43,483	2,428,534	136,005	37,175
38 Levy	5,942.70	5,943.39	0.69	181	417,450	25.32	10,272	427,903	23,964	6,550
39 Liberty	1,422.21	1,437.57	15.36	4,019	99,904	10.05	4,077	108,000	6,048	1,653
40 Madison	2,742.10	2,679.56	0.00	0	192,621	19.99	8,110	200,731	11,241	3,073
41 Manatee	42,078.47	42,094.96	16.49	4,315	2,955,838	251.14	101,889	3,062,042	171,483	46,872
42 Marion	42,003.68	42,107.69	104.01	27,217	2,950,585	59.13	23,989	3,001,791	168,109	45,950
43 Martin	17,630.94	17,567.59	0.00	0	1,238,501	136.69	55,456	1,293,957	72,465	19,807
44 Monroe	7,919.50	7,998.13	78.63	20,576	556,312	41.78	16,950	593,838	33,257	9,090
45 Nassau	10,966.66	10,971.20	4.54	1,188	770,362	30.12	12,220	783,770	43,893	11,997
46 Okaloosa	29,053.81	29,028.49	0.00	0	2,040,910	174.75	70,897	2,111,807	118,267	32,326
47 Okeechobee	6,942.17	6,831.42	0.00	0	487,659	12.78	5,185	492,844	27,601	7,544
48 Orange	169,409.44	168,193.44	0.00	0	11,900,312	648.73	263,192	12,163,504	681,190	186,192
49 Osceola	51,271.71	50,656.72	0.00	0	3,601,625	333.02	135,108	3,736,733	209,267	57,200
50 Palm Beach	169,073.94	168,456.15	0.00	0	11,876,744	133.90	54,324	11,931,068	668,173	182,634
51 Pasco	65,921.04	66,201.54	280.50	73,401	4,630,680	185.63	75,311	4,779,392	267,659	73,160
52 Pinellas	105,127.90	103,077.44	0.00	0	7,384,800	535.32	217,182	7,601,982	425,732	116,367
53 Polk	93,253.78	92,553.45	0.00	0	6,550,692	259.97	105,471	6,656,163	372,763	101,889
54 Putnam	11,197.37	11,131.73	0.00	0	786,569	48.29	19,591	806,160	45,147	12,340
55 St. Johns	28,808.94	29,724.24	915.30	239,516	2,023,709	52.53	21,312	2,284,537	127,940	34,970
56 St. Lucie	38,277.49	39,693.41	1,415.92	370,518	2,688,835	163.15	66,191	3,125,544	175,039	47,844
57 Santa Rosa	24,814.53	24,538.48	0.00	0	1,743,118	303.35	123,070	1,866,188	104,512	28,567
58 Sarasota	41,171.17	40,014.00	0.00	0	2,892,104	81.14	32,919	2,925,023	163,809	44,775
59 Seminole	64,598.37	64,409.28	0.00	0	4,537,768	44.74	18,151	4,555,919	255,144	69,739
60 Sumter	7,368.90	7,480.89	111.99	29,306	517,635	19.51	7,915	554,856	31,073	8,493
61 Suwannee	5,801.91	5,771.02	0.00	0	407,560	6.59	2,674	410,234	22,974	6,280
62 Taylor	2,960.45	2,893.39	0.00	0	207,959	24.60	9,980	217,939	12,205	3,336
63 Union	2,225.67	2,224.44	0.00	0	156,344	9.13	3,704	160,048	8,963	2,450
64 Volusia	62,760.86	61,431.86	0.00	0	4,408,691	323.01	131,046	4,539,737	254,238	69,492
65 Wakulla	5,214.70	5,262.26	47.56	12,446	366,311	1.67	678	379,435	21,249	5,808
66 Walton	6,798.76	6,940.91	142.15	37,198	477,585	54.74	22,208	536,991	30,073	8,220
67 Washington	3,458.92	3,486.97	28.05	7,340	242,975	64.04	25,981	276,296	15,473	4,229
68 Washington Special	471.19	482.36	11.17	2,923	33,099	0.00	0	36,022	2,017	551
69 FAMU Lab School	459.05	600.05	141.00	36,897	32,246	1.80	730	69,873	3,913	1,070
70 FAU Lab - PB	621.36	641.36	20.00	5,234	43,648	53.43	21,677	70,559	3,952	1,080
71 FAU Lab - St. Lucie	1,389.86	1,534.86	145.00	37,944	97,632	0.00	0	135,576	7,593	2,075
72 FSU Lab - Broward	640.56	646.98	6.42	1,680	44,997	0.00	0	46,677	2,614	714
73 FSU Lab - Leon	1,596.24	1,600.00	3.76	984	112,129	14.97	6,073	119,186	6,675	1,824
74 UF Lab School	1,140.65	1,150.00	9.35	2,447	80,126	48.28	19,587	102,160	5,721	1,564
75 Virtual School	14,599.66	20,518.22	5,918.56	1,548,769	1,025,566	0.00	0	2,574,335	0	0
Total	2,613,734.65	2,607,935.17	12,291.12	3,216,344	183,604,037	7,944.30	3,223,035	190,043,416	10,498,784	2,869,668

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Florida Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	26,900.16	188,535
2 Baker	4,911.79	34,425
3 Bay	25,018.80	175,349
4 Bradford	3,142.23	22,023
5 Brevard	70,459.79	493,831
6 Broward	252,565.48	1,770,153
7 Calhoun	2,169.81	15,207
8 Charlotte	16,773.20	117,558
9 Citrus	15,555.01	109,020
10 Clay	35,898.14	251,599
11 Collier	41,592.16	291,506
12 Columbia	10,139.43	71,064
13 Dade	340,226.79	2,384,544
14 De Soto	4,946.40	34,668
15 Dixie	2,059.55	14,435
16 Duval	123,341.31	864,461
17 Escambia	39,329.21	275,646
18 Flagler	13,050.00	91,463
19 Franklin	1,237.03	8,670
20 Gadsden	5,775.22	40,477
21 Gilchrist	2,612.06	18,307
22 Glades	1,382.25	9,688
23 Gulf	1,988.00	13,933
24 Hamilton	1,756.96	12,314
25 Hardee	5,164.00	36,193
26 Hendry	6,757.34	47,360
27 Hernando	22,528.66	157,896
28 Highlands	12,195.25	85,473
29 Hillsborough	188,227.13	1,319,225
30 Holmes	3,344.72	23,442
31 Indian River	17,640.66	123,638
32 Jackson	7,025.53	49,240
33 Jefferson	1,082.79	7,589
34 Lafayette	1,078.34	7,558
35 Lake	40,501.25	283,861
36 Lee	78,727.66	551,778
37 Leon	32,855.61	230,275
38 Levy	5,943.39	41,655
39 Liberty	1,437.57	10,075
40 Madison	2,679.56	18,780
41 Manatee	42,094.96	295,030
42 Marion	42,107.69	295,120
43 Martin	17,567.59	123,126
44 Monroe	7,998.13	56,056
45 Nassau	10,971.20	76,894
46 Okaloosa	29,028.49	203,452
47 Okeechobee	6,831.42	47,879
48 Orange	168,193.44	1,178,815
49 Osceola	50,656.72	355,037
50 Palm Beach	168,456.15	1,180,657
51 Pasco	66,201.54	463,986
52 Pinellas	103,077.44	722,438
53 Polk	92,553.45	648,678
54 Putnam	11,131.73	78,019
55 St. Johns	29,724.24	208,328
56 St. Lucie	39,693.41	278,199
57 Santa Rosa	24,538.48	171,983
58 Sarasota	40,014.00	280,446
59 Seminole	64,409.28	451,425
60 Sumter	7,480.89	52,431
61 Suwannee	5,771.02	40,447
62 Taylor	2,893.39	20,279
63 Union	2,224.44	15,590
64 Volusia	61,431.86	430,557
65 Wakulla	5,262.26	36,881
66 Walton	6,940.91	48,647
67 Washington	3,486.97	24,439
68 Washington Special	482.36	3,381
69 FAMU Lab School	600.05	4,206
70 FAU Lab - PB	641.36	4,495
71 FAU Lab - St. Lucie	1,534.86	10,757
72 FSU Lab - Broward	646.98	4,534
73 FSU Lab - Leon	1,600.00	11,214
74 UF Lab School	1,150.00	8,060
75 Virtual School	0.00	0
Total	2,587,416.95	18,134,400

Federal Education Stabilization Allocation

District	FEFP Base Funding -1-	Federal Education Stabilization Allocation -2-
1 Alachua	99,867,812	8,661,275
2 Baker	17,988,306	1,560,079
3 Bay	92,196,073	7,995,925
4 Bradford	11,637,483	1,009,289
5 Brevard	266,758,305	23,135,251
6 Broward	998,355,284	86,584,747
7 Calhoun	7,564,243	656,027
8 Charlotte	62,049,611	5,381,401
9 Citrus	56,645,490	4,912,715
10 Clay	135,742,755	11,772,615
11 Collier	168,501,473	14,613,693
12 Columbia	36,276,093	3,146,131
13 Dade	1,316,989,098	114,219,026
14 De Soto	18,151,588	1,574,240
15 Dixie	7,337,566	636,368
16 Duval	479,796,343	41,611,484
17 Escambia	141,796,950	12,297,679
18 Flagler	47,055,571	4,081,007
19 Franklin	4,281,104	371,289
20 Gadsden	20,741,683	1,798,872
21 Gilchrist	9,662,846	838,033
22 Glades	5,087,583	441,233
23 Gulf	7,009,887	607,949
24 Hamilton	6,453,460	559,692
25 Hardee	18,772,320	1,628,074
26 Hendry	25,350,240	2,198,560
27 Hernando	83,266,484	7,221,485
28 Highlands	44,891,971	3,893,363
29 Hillsborough	729,165,472	63,238,618
30 Holmes	11,315,302	981,347
31 Indian River	66,320,144	5,751,773
32 Jackson	24,860,822	2,156,114
33 Jefferson	3,785,099	328,272
34 Lafayette	3,723,473	322,927
35 Lake	149,949,846	13,004,759
36 Lee	305,925,930	26,532,157
37 Leon	120,550,399	10,455,021
38 Levy	21,520,882	1,866,450
39 Liberty	5,271,460	457,180
40 Madison	9,009,327	781,355
41 Manatee	161,272,565	13,986,749
42 Marion	152,367,786	13,214,460
43 Martin	67,885,572	5,887,538
44 Monroe	30,545,502	2,649,132
45 Nassau	40,921,624	3,549,026
46 Okaloosa	106,207,857	9,211,130
47 Okeechobee	24,956,712	2,164,430
48 Orange	666,219,293	57,779,460
49 Osceola	194,478,324	16,866,597
50 Palm Beach	668,391,749	57,967,871
51 Pasco	253,446,222	21,980,729
52 Pinellas	397,092,845	34,438,826
53 Polk	342,898,764	29,738,715
54 Putnam	40,493,018	3,511,854
55 St. Johns	111,998,661	9,713,351
56 St. Lucie	148,732,057	12,899,143
57 Santa Rosa	86,679,879	7,517,520
58 Sarasota	155,173,143	13,457,762
59 Seminole	243,700,653	21,135,521
60 Sumter	27,100,220	2,350,331
61 Suwannee	19,983,423	1,733,110
62 Taylor	10,012,019	868,316
63 Union	8,064,698	699,430
64 Volusia	225,148,585	19,526,549
65 Wakulla	18,616,849	1,614,591
66 Walton	24,190,971	2,098,020
67 Washington	12,014,490	1,041,985
68 Washington Special	1,623,796	140,828
69 FAMU Lab School	2,118,686	183,748
70 FAU Lab - PB	2,454,927	212,909
71 FAU Lab - St. Lucie	5,749,241	498,617
72 FSU Lab - Broward	2,604,596	225,890
73 FSU Lab - Leon	5,638,189	488,985
74 UF Lab School	4,149,028	359,834
75 Virtual School	75,433,967	6,542,191
Total	9,979,991,689	865,538,623

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 5.136

District	2008 Tax Roll -1-	2008 Assessment Levels -2-	2008 Equalization Factors -3-	2008-09 Unequalized RLE -4-	Equalization Amount -5-	2009 Tax Roll -6-	2009-10 Millage Rate Adjustment -7-	2009-10 Equalized RLE Mills -8-
1 Alachua	13,713,347,543	93.4	0.041756	66,910,165	2,793,901	13,656,569,158	0.215	5.351
2 Baker	892,096,547	94.5	0.029630	4,352,717	128,971	871,289,515	0.156	5.292
3 Bay	19,042,594,283	95.8	0.015658	92,912,626	1,454,826	17,956,205,369	0.085	5.221
4 Bradford	942,103,857	94.5	0.029630	4,596,713	136,201	932,626,911	0.154	5.290
5 Brevard	41,482,005,385	99.1	(0.018163)	202,399,001	(3,676,173)	37,739,252,586	(0.103)	5.033
6 Broward	177,126,995,627	99.8	(0.025050)	864,238,037	(21,649,163)	151,117,836,559	(0.151)	4.985
7 Calhoun	382,917,219	99.1	(0.018163)	1,868,330	(33,934)	382,553,415	(0.093)	5.043
8 Charlotte	19,947,822,855	98.2	(0.009165)	97,329,417	(892,024)	15,337,826,213	(0.061)	5.075
9 Citrus	11,719,102,253	96.8	0.005165	57,179,844	295,334	11,206,874,444	0.028	5.164
10 Clay	11,046,750,310	98.4	(0.011179)	53,899,304	(602,540)	10,702,985,525	(0.059)	5.077
11 Collier	80,687,572,863	101.5	(0.041379)	393,690,806	(16,290,532)	62,062,734,422	(0.276)	4.860
12 Columbia	2,810,618,069	95.9	0.014599	13,713,568	200,204	2,783,435,842	0.076	5.212
13 Dade	258,145,375,277	96.5	0.008290	1,259,542,915	10,441,611	225,870,305,898	0.049	5.185
14 De Soto	1,903,101,906	99.2	(0.019153)	9,285,615	(177,847)	1,827,473,874	(0.102)	5.034
15 Dixie	633,774,565	95.2	0.022059	3,092,313	68,213	629,804,689	0.114	5.250
16 Duval	65,437,250,348	101.3	(0.039487)	319,281,432	(12,607,466)	61,893,212,428	(0.214)	4.922
17 Escambia	16,435,045,831	91.7	0.061069	80,189,876	4,897,116	16,072,124,116	0.321	5.457
18 Flagler	11,897,528,655	97.6	(0.003074)	58,050,422	(178,447)	10,596,201,222	(0.018)	5.118
19 Franklin	3,646,627,125	97.3	0.000000	17,792,623	0	2,688,782,464	0.000	5.136
20 Gadsden	1,518,898,504	93.7	0.038420	7,411,010	284,731	1,545,150,989	0.194	5.330
21 Gilchrist	731,272,524	93.5	0.040642	3,568,025	145,012	703,228,518	0.217	5.353
22 Glades	726,618,593	93.8	0.037313	3,545,317	132,286	695,357,667	0.200	5.336
23 Gulf	2,629,396,112	101.0	(0.036634)	12,829,350	(469,990)	2,043,091,661	(0.242)	4.894
24 Hamilton	764,453,407	92.4	0.053030	3,729,921	197,798	759,816,465	0.274	5.410
25 Hardee	1,696,823,206	94.0	0.035106	8,279,140	290,647	1,665,749,069	0.184	5.320
26 Hendry	2,457,133,728	92.0	0.057609	11,988,847	690,665	2,439,850,951	0.298	5.434
27 Hernando	11,484,772,989	98.4	(0.011179)	56,036,504	(626,432)	10,479,563,145	(0.063)	5.073
28 Highlands	6,707,786,873	98.1	(0.008155)	32,728,634	(266,902)	6,245,578,489	(0.045)	5.091
29 Hillsborough	89,432,492,702	95.1	0.023134	436,359,018	10,094,730	79,112,370,507	0.134	5.270
30 Holmes	452,493,551	97.3	0.000000	2,207,807	0	461,074,204	0.000	5.136
31 Indian River	18,329,983,650	97.9	(0.006129)	89,435,656	(548,151)	16,229,658,615	(0.036)	5.100
32 Jackson	1,553,119,549	96.5	0.008290	7,577,981	62,821	1,594,385,785	0.041	5.177
33 Jefferson	621,186,733	97.1	0.002060	3,030,894	6,244	604,070,581	0.011	5.147
34 Lafayette	250,357,700	98.1	(0.008155)	1,221,545	(9,962)	245,576,015	(0.043)	5.093
35 Lake	22,737,182,842	97.9	(0.006129)	110,939,263	(679,947)	21,017,558,907	(0.034)	5.102
36 Lee	88,318,947,323	98.1	(0.008155)	430,925,808	(3,514,200)	68,872,673,748	(0.054)	5.082
37 Leon	16,966,003,126	98.0	(0.007143)	82,780,522	(591,301)	16,633,238,301	(0.037)	5.099
38 Levy	2,424,693,592	97.9	(0.006129)	11,830,565	(72,510)	2,405,224,559	(0.032)	5.104
39 Liberty	259,998,487	99.1	(0.018163)	1,268,585	(23,041)	267,819,260	(0.091)	5.045
40 Madison	742,838,066	94.5	0.029630	3,624,455	107,393	740,327,455	0.153	5.289
41 Manatee	33,099,465,252	97.3	0.000000	161,498,911	0	26,761,789,165	0.000	5.136
42 Marion	22,322,733,866	98.3	(0.010173)	108,917,083	(1,108,013)	20,650,329,636	(0.056)	5.080
43 Martin	21,615,457,642	92.7	0.049622	105,466,141	5,233,441	20,710,143,501	0.266	5.402
44 Monroe	27,024,084,430	101.3	(0.039487)	131,855,913	(5,206,594)	23,500,740,109	(0.233)	4.903
45 Nassau	8,633,670,144	93.6	0.039530	42,125,403	1,665,217	8,182,281,705	0.214	5.350
46 Okaloosa	18,410,992,070	95.5	0.018848	89,830,913	1,693,133	16,495,354,770	0.108	5.244
47 Okeechobee	2,343,813,844	92.9	0.047363	11,435,937	541,640	2,243,428,867	0.254	5.390
48 Orange	112,885,268,235	95.4	0.019916	550,789,801	10,969,530	104,035,206,010	0.111	5.247
49 Osceola	27,179,997,768	99.3	(0.020141)	132,616,645	(2,671,032)	24,943,072,685	(0.113)	5.023
50 Palm Beach	168,502,259,637	94.8	0.026371	822,156,225	21,681,082	148,324,488,499	0.154	5.290
51 Pasco	29,432,260,894	100.6	(0.032803)	143,605,887	(4,710,704)	26,941,235,347	(0.184)	4.952
52 Pinellas	78,409,857,580	96.3	0.010384	382,577,377	3,972,683	68,597,007,790	0.061	5.197
53 Polk	36,938,740,025	100.8	(0.034722)	180,231,500	(6,257,998)	33,831,873,603	(0.195)	4.941
54 Putnam	4,305,530,317	96.8	0.005165	21,007,544	108,504	4,327,084,168	0.026	5.162
55 St. Johns	24,581,719,136	97.2	0.001029	119,939,124	123,417	23,266,723,427	0.006	5.142
56 St. Lucie	23,268,900,948	95.0	0.024211	113,533,622	2,748,763	20,255,340,839	0.143	5.279
57 Santa Rosa	9,611,701,846	94.9	0.025290	46,897,416	1,186,036	8,961,150,433	0.139	5.275
58 Sarasota	55,827,860,201	96.6	0.007246	272,395,295	1,973,776	44,917,552,107	0.046	5.182
59 Seminole	34,333,293,601	97.5	(0.002051)	167,519,006	(343,581)	32,722,581,146	(0.011)	5.125
60 Sumter	6,400,710,439	94.9	0.025290	31,230,346	789,815	6,300,847,514	0.132	5.268
61 Suwannee	1,802,799,414	96.7	0.006205	8,796,219	54,581	1,744,764,668	0.033	5.169
62 Taylor	1,465,307,511	98.0	(0.007143)	7,149,528	(51,069)	1,485,162,610	(0.036)	5.100
63 Union	249,479,149	96.0	0.013542	1,217,259	16,484	256,257,747	0.068	5.204
64 Volusia	39,872,969,741	97.0	0.003093	194,548,194	601,738	34,704,850,738	0.018	5.154
65 Wakulla	1,593,537,258	95.5	0.018848	7,775,187	146,547	1,559,942,029	0.099	5.235
66 Walton	16,729,181,151	96.2	0.011435	81,625,021	933,382	14,406,027,889	0.068	5.204
67 Washington	1,085,684,247	97.4	(0.001027)	5,297,271	(5,440)	1,086,645,749	(0.005)	5.131
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,816,626,360,121	97.3		8,863,683,339	3,603,480	1,600,301,342,292		5.136

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009
Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2009-10 Adjusted Required Local Effort Mills -15-	2009-10 Total Required Local Effort -16-
1 Alachua	69,422,486	140,459,671	126,413,704	0	5.351	0.000	5.351	69,422,486
2 Baker	4,380,321	26,977,379	24,279,641	0	5.292	0.000	5.292	4,380,321
3 Bay	89,061,881	124,721,761	112,249,585	0	5.221	0.000	5.221	89,061,881
4 Bradford	4,686,917	18,075,987	16,268,388	0	5.290	0.000	5.290	4,686,917
5 Brevard	180,444,575	365,083,564	328,575,208	0	5.033	0.000	5.033	180,444,575
6 Broward	715,656,294	1,304,106,429	1,173,695,786	0	4.985	0.000	4.985	715,656,294
7 Calhoun	1,832,756	12,351,566	11,116,409	0	5.043	0.000	5.043	1,832,756
8 Charlotte	73,947,495	84,345,103	75,910,593	0	5.075	0.000	5.075	73,947,495
9 Citrus	54,978,685	80,257,582	72,231,824	0	5.164	0.000	5.164	54,978,685
10 Clay	51,622,105	191,670,138	172,503,124	0	5.077	0.000	5.077	51,622,105
11 Collier	286,543,645	224,739,622	202,265,660	84,277,985	4.860	1.429	3.431	202,290,380
12 Columbia	13,781,904	54,750,960	49,275,864	0	5.212	0.000	5.212	13,781,904
13 Dade	1,112,580,659	1,761,710,000	1,585,539,000	0	5.185	0.000	5.185	1,112,580,659
14 De Soto	8,739,528	26,978,943	24,281,049	0	5.034	0.000	5.034	8,739,528
15 Dixie	3,141,151	11,230,120	10,107,108	0	5.250	0.000	5.250	3,141,151
16 Duval	289,406,472	647,793,041	583,013,737	0	4.922	0.000	4.922	289,406,472
17 Escambia	83,320,302	201,598,282	181,438,454	0	5.457	0.000	5.457	83,320,302
18 Flagler	51,519,790	65,157,017	58,641,315	0	5.118	0.000	5.118	51,519,790
19 Franklin	13,119,107	6,095,607	5,486,046	7,633,061	5.136	2.988	2.148	5,486,729
20 Gadsden	7,823,872	31,890,579	28,701,521	0	5.330	0.000	5.330	7,823,872
21 Gilchrist	3,576,163	15,308,195	13,777,376	0	5.353	0.000	5.353	3,576,163
22 Glades	3,524,907	7,729,640	6,956,676	0	5.336	0.000	5.336	3,524,907
23 Gulf	9,498,946	9,942,105	8,947,895	551,051	4.894	0.284	4.610	8,947,720
24 Hamilton	3,905,077	10,064,332	9,057,899	0	5.410	0.000	5.410	3,905,077
25 Hardee	8,418,696	27,052,061	24,346,855	0	5.320	0.000	5.320	8,418,696
26 Hendry	12,595,243	37,082,739	33,374,465	0	5.434	0.000	5.434	12,595,243
27 Hernando	50,504,683	115,437,695	103,893,926	0	5.073	0.000	5.073	50,504,683
28 Highlands	30,206,428	62,986,715	56,688,044	0	5.091	0.000	5.091	30,206,428
29 Hillsborough	396,076,083	1,001,036,494	900,932,845	0	5.270	0.000	5.270	396,076,083
30 Holmes	2,249,673	18,601,489	16,741,340	0	5.136	0.000	5.136	2,249,673
31 Indian River	78,632,696	87,964,839	79,168,355	0	5.100	0.000	5.100	78,632,696
32 Jackson	7,841,428	38,380,194	34,542,175	0	5.177	0.000	5.177	7,841,428
33 Jefferson	2,953,694	6,297,573	5,667,816	0	5.147	0.000	5.147	2,953,694
34 Lafayette	1,188,183	5,901,113	5,311,002	0	5.093	0.000	5.093	1,188,183
35 Lake	101,870,006	202,590,497	182,331,447	0	5.102	0.000	5.102	101,870,006
36 Lee	332,510,382	417,518,577	375,766,719	0	5.082	0.000	5.082	332,510,382
37 Leon	80,572,238	169,932,544	152,939,290	0	5.099	0.000	5.099	80,572,238
38 Levy	11,662,453	32,711,964	29,440,768	0	5.104	0.000	5.104	11,662,453
39 Liberty	1,283,591	8,684,742	7,816,268	0	5.045	0.000	5.045	1,283,591
40 Madison	3,719,812	14,751,567	13,276,410	0	5.289	0.000	5.289	3,719,812
41 Manatee	130,576,122	216,120,737	194,508,663	0	5.136	0.000	5.136	130,576,122
42 Marion	99,658,491	214,822,684	193,340,416	0	5.080	0.000	5.080	99,658,491
43 Martin	106,282,385	90,957,008	81,861,307	24,421,078	5.402	1.241	4.161	81,866,162
44 Monroe	109,462,922	40,473,770	36,426,393	73,036,529	4.903	3.271	1.632	36,435,547
45 Nassau	41,586,447	55,960,444	50,364,400	0	5.350	0.000	5.350	41,586,447
46 Okaloosa	82,176,558	147,192,688	132,473,419	0	5.244	0.000	5.244	82,176,558
47 Okeechobee	11,487,478	36,857,868	33,172,081	0	5.390	0.000	5.390	11,487,478
48 Orange	518,579,090	868,602,551	781,742,296	0	5.247	0.000	5.247	518,579,090
49 Osceola	119,024,601	259,411,607	233,470,446	0	5.023	0.000	5.023	119,024,601
50 Palm Beach	745,404,717	878,089,414	790,280,473	0	5.290	0.000	5.290	745,404,717
51 Pasco	126,742,348	356,408,120	320,767,308	0	4.952	0.000	4.952	126,742,348
52 Pinellas	338,673,717	536,983,083	483,284,775	0	5.197	0.000	5.197	338,673,717
53 Polk	158,805,123	484,168,242	435,751,418	0	4.941	0.000	4.941	158,805,123
54 Putnam	21,219,588	58,725,594	52,853,035	0	5.162	0.000	5.162	21,219,588
55 St. Johns	113,655,617	148,389,437	133,550,493	0	5.142	0.000	5.142	113,655,617
56 St. Lucie	101,581,547	206,352,687	185,717,418	0	5.279	0.000	5.279	101,581,547
57 Santa Rosa	44,906,565	124,656,179	112,190,561	0	5.275	0.000	5.275	44,906,565
58 Sarasota	221,124,617	212,618,066	191,356,259	29,768,358	5.182	0.698	4.484	191,339,788
59 Seminole	159,318,067	326,313,174	293,681,857	0	5.125	0.000	5.125	159,318,067
60 Sumter	31,533,221	37,399,560	33,659,604	0	5.268	0.000	5.268	31,533,221
61 Suwannee	8,567,754	28,939,331	26,045,398	0	5.169	0.000	5.169	8,567,754
62 Taylor	7,195,613	14,843,555	13,359,200	0	5.100	0.000	5.100	7,195,613
63 Union	1,266,887	12,586,611	11,327,950	0	5.204	0.000	5.204	1,266,887
64 Volusia	169,925,361	310,669,432	279,602,489	0	5.154	0.000	5.154	169,925,361
65 Wakulla	7,757,982	27,587,553	24,828,798	0	5.235	0.000	5.235	7,757,982
66 Walton	71,220,521	32,454,636	29,209,172	42,011,349	5.204	3.070	2.134	29,205,340
67 Washington	5,296,800	18,599,769	16,739,792	0	5.131	0.000	5.131	5,296,800
68 Washington Special	0	3,647,733	3,282,960	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	3,482,786	3,134,507	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	3,673,077	3,305,769	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	8,030,951	7,227,856	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	3,774,274	3,396,847	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	8,658,612	7,792,751	0	0.000	0.000	0.000	0
74 UF Lab School	0	6,511,563	5,860,407	0	0.000	0.000	0.000	0
75 Virtual School	0	97,036,718	87,333,046	0	0.000	0.000	0.000	0
TOTAL	7,811,830,466	13,550,967,940	12,195,871,151	261,699,411			5.136	7,550,149,989

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Class Size Reduction Allocation

District	PK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Calculated Class Size Reduction Allocation -4-
1 Alachua	11,674,495	8,771,186	7,928,283	28,373,964
2 Baker	2,450,749	1,619,866	1,208,952	5,279,567
3 Bay	11,559,780	8,603,981	6,328,278	26,492,039
4 Bradford	1,413,110	1,128,812	816,501	3,358,423
5 Brevard	31,178,824	24,578,591	20,544,344	76,301,759
6 Broward	115,999,003	92,413,624	77,228,229	285,640,856
7 Calhoun	1,000,049	699,759	512,704	2,212,512
8 Charlotte	6,539,551	5,655,400	5,364,455	17,559,406
9 Citrus	6,268,577	5,281,397	4,482,791	16,032,765
10 Clay	15,505,370	12,501,561	10,801,020	38,807,951
11 Collier	21,326,986	14,887,225	12,387,355	48,601,566
12 Columbia	4,870,820	3,400,036	2,355,474	10,626,330
13 Dade	159,336,767	122,148,652	97,449,068	378,934,487
14 De Soto	2,420,560	1,517,489	1,027,643	4,965,692
15 Dixie	1,046,910	630,288	493,791	2,170,989
16 Duval	62,409,866	42,931,467	33,732,938	139,074,271
17 Escambia	17,996,546	12,896,858	10,043,460	40,936,864
18 Flagler	5,609,162	4,433,395	3,509,811	13,552,368
19 Franklin	625,835	409,800	232,761	1,268,396
20 Gadsden	3,143,749	1,873,121	1,178,161	6,195,031
21 Gilchrist	1,288,344	876,569	665,376	2,830,289
22 Glades	768,521	504,737	215,533	1,488,791
23 Gulf	706,792	678,190	595,838	1,980,820
24 Hamilton	932,616	545,746	389,889	1,868,251
25 Hardee	2,593,400	1,696,180	1,174,417	5,463,997
26 Hendry	3,237,742	2,243,316	1,899,338	7,380,396
27 Hernando	9,805,421	7,954,855	6,190,472	23,950,748
28 Highlands	5,702,303	4,169,703	3,180,906	13,052,912
29 Hillsborough	89,214,267	69,322,229	51,101,486	209,637,982
30 Holmes	1,413,348	1,048,712	777,635	3,239,695
31 Indian River	7,777,593	6,075,382	5,181,790	19,034,765
32 Jackson	3,283,906	2,275,324	1,631,494	7,190,724
33 Jefferson	565,898	356,205	171,079	1,093,182
34 Lafayette	533,543	342,674	226,130	1,102,347
35 Lake	18,923,894	13,829,948	10,785,601	43,539,443
36 Lee	39,647,246	27,635,115	21,458,978	88,741,339
37 Leon	15,349,449	10,757,070	8,586,305	34,692,824
38 Levy	2,656,440	1,986,916	1,496,150	6,139,506
39 Liberty	677,849	379,513	271,047	1,328,409
40 Madison	1,146,117	732,241	571,314	2,449,672
41 Manatee	21,174,898	14,623,143	10,873,323	46,671,364
42 Marion	18,567,702	14,156,015	11,073,292	43,797,009
43 Martin	7,566,050	6,241,744	5,472,748	19,280,542
44 Monroe	3,527,791	2,785,814	2,443,058	8,756,663
45 Nassau	4,800,542	3,894,550	3,018,783	11,713,875
46 Okaloosa	12,691,246	9,445,225	7,862,651	29,999,122
47 Okeechobee	3,083,942	2,234,364	1,666,826	6,985,132
48 Orange	83,616,524	61,240,528	47,818,038	192,675,090
49 Osceola	22,656,204	18,125,190	14,742,870	55,524,264
50 Palm Beach	80,095,002	61,025,133	50,618,633	191,738,768
51 Pasco	31,285,812	23,868,749	17,811,986	72,966,547
52 Pinellas	45,340,076	35,952,394	31,603,616	112,896,086
53 Polk	43,611,023	31,998,398	23,688,512	99,297,933
54 Putnam	5,472,965	3,802,960	2,605,537	11,881,462
55 St. Johns	12,882,476	10,461,804	8,310,660	31,654,940
56 St. Lucie	18,527,777	13,652,136	10,778,551	42,958,464
57 Santa Rosa	9,950,545	8,061,575	6,781,344	24,793,464
58 Sarasota	17,513,718	14,505,564	12,165,104	44,184,386
59 Seminole	27,022,307	22,684,224	19,490,003	69,196,534
60 Sumter	3,319,636	2,569,412	1,953,845	7,842,893
61 Suwannee	2,584,548	1,840,595	1,393,045	5,818,188
62 Taylor	1,359,524	965,876	614,838	2,940,238
63 Union	1,018,292	779,529	519,430	2,317,251
64 Volusia	26,479,076	20,945,698	16,983,661	64,408,435
65 Wakulla	2,680,529	1,675,360	1,155,762	5,511,651
66 Walton	3,194,220	2,203,959	1,627,281	7,025,460
67 Washington	1,499,642	1,127,935	859,056	3,486,633
68 Washington Special	0	0	0	0
69 FAMU Lab School	234,948	204,811	165,754	605,513
70 FAU Lab - PB	325,594	304,899	87,605	718,098
71 FAU Lab - St. Lucie	884,386	836,111	0	1,720,497
72 FSU Lab - Broward	673,808	192,469	0	866,277
73 FSU Lab - Leon	431,575	577,212	534,005	1,542,792
74 UF Lab School	297,996	404,808	428,254	1,131,058
75 Virtual School	0	2,389,251	16,535,817	18,925,068
Total	1,202,971,772	915,570,568	745,880,685	2,864,423,025

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PK to 3 Class Size Reduction Allocation

District	Pk to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,311.73 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	8,345.29	9,088.20	11,921,265	0.9793	11,674,495
2 Baker	1,746.29	1,908.02	2,502,807	0.9792	2,450,749
3 Bay	8,278.37	9,331.45	12,240,343	0.9444	11,559,780
4 Bradford	1,012.03	1,105.25	1,449,790	0.9747	1,413,110
5 Brevard	21,674.61	24,028.75	31,519,232	0.9892	31,178,824
6 Broward	76,567.54	86,132.34	112,982,374	1.0267	115,999,003
7 Calhoun	747.92	836.32	1,097,026	0.9116	1,000,049
8 Charlotte	4,634.30	5,121.15	6,717,566	0.9735	6,539,551
9 Citrus	4,578.46	5,010.34	6,572,213	0.9538	6,268,577
10 Clay	10,783.51	11,872.79	15,573,895	0.9956	15,505,370
11 Collier	13,807.76	15,434.47	20,245,857	1.0534	21,326,986
12 Columbia	3,575.41	3,907.07	5,125,021	0.9504	4,870,820
13 Dade	107,427.11	120,030.34	157,447,398	1.0120	159,336,767
14 De Soto	1,722.46	1,886.25	2,474,251	0.9783	2,420,560
15 Dixie	773.40	852.23	1,117,896	0.9365	1,046,910
16 Duval	42,594.38	46,893.64	61,511,794	1.0146	62,409,866
17 Escambia	13,122.13	14,545.91	19,080,307	0.9432	17,996,546
18 Flagler	4,097.92	4,477.65	5,873,468	0.9550	5,609,162
19 Franklin	469.23	529.06	693,984	0.9018	625,835
20 Gadsden	2,295.90	2,565.45	3,365,178	0.9342	3,143,749
21 Gilchrist	867.96	1,030.07	1,351,174	0.9535	1,288,344
22 Glades	548.35	593.12	778,013	0.9878	768,521
23 Gulf	523.44	587.53	770,681	0.9171	706,792
24 Hamilton	678.19	763.02	1,000,876	0.9318	932,616
25 Hardee	1,882.20	2,042.02	2,678,579	0.9682	2,593,400
26 Hendry	2,262.29	2,464.11	3,232,247	1.0017	3,237,742
27 Hernando	6,923.92	7,639.43	10,020,870	0.9785	9,805,421
28 Highlands	4,059.46	4,536.80	5,951,057	0.9582	5,702,303
29 Hillsborough	61,012.13	66,954.79	87,826,607	1.0158	89,214,267
30 Holmes	1,095.66	1,186.77	1,556,722	0.9079	1,413,348
31 Indian River	5,444.72	5,997.03	7,866,484	0.9887	7,777,593
32 Jackson	2,459.41	2,741.15	3,595,649	0.9133	3,283,906
33 Jefferson	425.68	462.79	607,056	0.9322	565,898
34 Lafayette	404.11	439.68	576,741	0.9251	533,543
35 Lake	13,398.62	14,700.09	19,282,549	0.9814	18,923,894
36 Lee	26,648.87	29,778.48	39,061,326	1.0150	39,647,246
37 Leon	11,131.88	12,264.63	16,087,883	0.9541	15,349,449
38 Levy	1,956.86	2,126.58	2,789,499	0.9523	2,656,440
39 Liberty	499.38	564.95	741,062	0.9147	677,849
40 Madison	894.13	962.91	1,263,078	0.9074	1,146,117
41 Manatee	14,317.25	16,102.47	21,122,093	1.0025	21,174,898
42 Marion	13,288.79	14,772.62	19,377,689	0.9582	18,567,702
43 Martin	5,210.33	5,802.81	7,611,720	0.9940	7,566,050
44 Monroe	2,432.29	2,667.28	3,498,751	1.0083	3,527,791
45 Nassau	3,377.83	3,687.73	4,837,306	0.9924	4,800,542
46 Okaloosa	9,159.01	10,099.37	13,247,647	0.9580	12,691,246
47 Okeechobee	2,170.01	2,417.78	3,171,475	0.9724	3,083,942
48 Orange	54,458.69	63,151.60	82,837,848	1.0094	83,616,524
49 Osceola	15,449.70	17,435.90	22,871,193	0.9906	22,656,204
50 Palm Beach	52,730.54	58,768.61	77,088,549	1.0390	80,095,002
51 Pasco	21,149.18	23,994.77	31,474,660	0.9940	31,285,812
52 Pinellas	31,160.25	34,423.96	45,154,941	1.0041	45,340,076
53 Polk	30,890.15	33,908.16	44,478,351	0.9805	43,611,023
54 Putnam	3,957.66	4,322.31	5,669,704	0.9653	5,472,965
55 St. Johns	8,914.75	9,948.32	13,049,510	0.9872	12,882,476
56 St. Lucie	13,064.17	14,229.99	18,665,905	0.9926	18,527,777
57 Santa Rosa	7,298.22	8,124.47	10,657,111	0.9337	9,950,545
58 Sarasota	11,994.75	13,257.49	17,390,247	1.0071	17,513,718
59 Seminole	18,815.07	20,600.51	27,022,307	1.0000	27,022,307
60 Sumter	2,423.27	2,625.24	3,443,606	0.9640	3,319,636
61 Suwannee	1,962.08	2,115.91	2,775,503	0.9312	2,584,548
62 Taylor	1,037.18	1,137.94	1,492,670	0.9108	1,359,524
63 Union	732.90	803.62	1,054,132	0.9660	1,018,292
64 Volusia	18,925.72	21,042.82	27,602,498	0.9593	26,479,076
65 Wakulla	1,978.81	2,186.27	2,867,796	0.9347	2,680,529
66 Walton	2,399.94	2,605.80	3,418,106	0.9345	3,194,220
67 Washington	1,133.92	1,249.05	1,638,416	0.9153	1,499,642
68 Washington Special	0.00	0.00	0	0.9153	0
69 FAMU Lab School	173.86	187.73	246,251	0.9541	234,948
70 FAU Lab - PB	222.37	238.90	313,372	1.0390	325,594
71 FAU Lab - St. Lucie	618.61	679.24	890,979	0.9926	884,386
72 FSU Lab - Broward	439.98	500.32	656,285	1.0267	673,808
73 FSU Lab - Leon	321.00	344.84	452,337	0.9541	431,575
74 UF Lab School	216.00	231.98	304,295	0.9793	297,996
75 Virtual School	0.00	0.00	0	1.0000	0
Total	823,795.56	917,058.44	1,202,933,071		1,202,971,772

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$894.73 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	9,859.25	10,010.38	8,956,587	0.9793	8,771,186
2 Baker	1,842.01	1,848.91	1,654,275	0.9792	1,619,866
3 Bay	9,670.18	10,182.43	9,110,526	0.9444	8,603,981
4 Bradford	1,248.50	1,294.37	1,158,112	0.9747	1,128,812
5 Brevard	26,930.12	27,770.32	24,846,938	0.9892	24,578,591
6 Broward	97,480.96	100,600.57	90,010,348	1.0267	92,413,624
7 Calhoun	845.38	857.93	767,616	0.9116	699,759
8 Charlotte	6,310.92	6,492.85	5,809,348	0.9735	5,655,400
9 Citrus	6,013.83	6,188.70	5,537,216	0.9538	5,281,397
10 Clay	13,724.96	14,034.19	12,556,811	0.9956	12,501,561
11 Collier	15,321.20	15,795.32	14,132,547	1.0534	14,887,225
12 Columbia	3,937.85	3,998.39	3,577,479	0.9504	3,400,036
13 Dade	131,417.01	134,901.31	120,700,249	1.0120	122,148,652
14 De Soto	1,706.72	1,733.65	1,551,149	0.9783	1,517,489
15 Dixie	734.07	752.21	673,025	0.9365	630,288
16 Duval	46,084.57	47,292.13	42,313,687	1.0146	42,931,467
17 Escambia	14,815.15	15,282.28	13,673,514	0.9432	12,896,858
18 Flagler	5,092.34	5,188.49	4,642,298	0.9550	4,433,395
19 Franklin	494.35	507.89	454,424	0.9018	409,800
20 Gadsden	2,163.23	2,240.96	2,005,054	0.9342	1,873,121
21 Gilchrist	1,004.69	1,027.48	919,317	0.9535	876,569
22 Glades	569.83	571.09	510,971	0.9878	504,737
23 Gulf	773.13	826.50	739,494	0.9171	678,190
24 Hamilton	630.71	654.60	585,690	0.9318	545,746
25 Hardee	1,929.42	1,958.01	1,751,890	0.9682	1,696,180
26 Hendry	2,482.01	2,503.00	2,239,509	1.0017	2,243,316
27 Hernando	8,906.01	9,086.14	8,129,642	0.9785	7,954,855
28 Highlands	4,690.90	4,863.59	4,351,600	0.9582	4,169,703
29 Hillsborough	74,017.50	76,273.26	68,243,974	1.0158	69,322,229
30 Holmes	1,279.82	1,291.00	1,155,096	0.9079	1,048,712
31 Indian River	6,725.67	6,867.79	6,144,818	0.9887	6,075,382
32 Jackson	2,647.49	2,784.44	2,491,322	0.9133	2,275,324
33 Jefferson	421.60	427.07	382,112	0.9322	356,205
34 Lafayette	413.16	414.00	370,418	0.9251	342,674
35 Lake	15,475.27	15,750.07	14,092,060	0.9814	13,829,948
36 Lee	29,531.29	30,430.09	27,226,714	1.0150	27,635,115
37 Leon	12,260.44	12,601.09	11,274,573	0.9541	10,757,070
38 Levy	2,315.27	2,331.92	2,086,439	0.9523	1,986,916
39 Liberty	451.47	463.72	414,904	0.9147	379,513
40 Madison	901.78	901.91	806,966	0.9074	732,241
41 Manatee	15,923.85	16,302.88	14,586,676	1.0025	14,623,143
42 Marion	16,371.05	16,511.74	14,773,549	0.9582	14,156,015
43 Martin	6,708.84	7,018.23	6,279,421	0.9940	6,241,744
44 Monroe	2,999.71	3,087.95	2,762,882	1.0083	2,785,814
45 Nassau	4,327.79	4,386.10	3,924,375	0.9924	3,894,550
46 Okaloosa	10,767.72	11,019.32	9,859,316	0.9580	9,445,225
47 Okeechobee	2,554.81	2,568.13	2,297,783	0.9724	2,234,364
48 Orange	64,277.90	67,808.42	60,670,228	1.0094	61,240,528
49 Osceola	19,585.71	20,449.95	18,297,184	0.9906	18,125,190
50 Palm Beach	64,127.93	65,644.93	58,734,488	1.0390	61,025,133
51 Pasco	25,954.57	26,838.07	24,012,826	0.9940	23,868,749
52 Pinellas	38,747.48	40,018.32	35,805,591	1.0041	35,952,394
53 Polk	35,856.37	36,474.44	32,634,776	0.9805	31,998,398
54 Putnam	4,347.97	4,403.19	3,939,666	0.9653	3,802,960
55 St. Johns	11,580.44	11,844.30	10,597,451	0.9872	10,461,804
56 St. Lucie	15,075.34	15,372.14	13,753,915	0.9926	13,652,136
57 Santa Rosa	9,527.11	9,649.85	8,634,010	0.9337	8,061,575
58 Sarasota	15,596.37	16,097.93	14,403,301	1.0071	14,505,564
59 Seminole	24,890.08	25,353.15	22,684,224	1.0000	22,684,224
60 Sumter	2,926.43	2,978.96	2,665,365	0.9640	2,569,412
61 Suwannee	2,200.47	2,209.14	1,976,584	0.9312	1,840,595
62 Taylor	1,147.02	1,185.24	1,060,470	0.9108	965,876
63 Union	886.34	901.91	806,966	0.9660	779,529
64 Volusia	23,693.63	24,403.29	21,834,356	0.9593	20,945,698
65 Wakulla	1,976.75	2,003.29	1,792,404	0.9347	1,675,360
66 Walton	2,620.05	2,635.92	2,358,437	0.9345	2,203,959
67 Washington	1,349.01	1,377.30	1,232,312	0.9153	1,127,935
68 Washington Special	0.00	0.00	0	0.9153	0
69 FAMU Lab School	238.68	239.92	214,664	0.9541	204,811
70 FAU Lab - PB	327.98	327.98	293,454	1.0390	304,899
71 FAU Lab - St. Lucie	916.25	941.45	842,344	0.9926	836,111
72 FSU Lab - Broward	207.00	209.52	187,464	1.0267	192,469
73 FSU Lab - Leon	675.99	676.16	604,981	0.9541	577,212
74 UF Lab School	462.00	462.00	413,365	0.9793	404,808
75 Virtual School	2,670.36	2,670.36	2,389,251	1.0000	2,389,251
Total	994,639.06	1,023,071.53	915,372,791		915,570,568

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$896.89 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	8,523.24	9,026.60	8,095,867	0.9793	7,928,283
2 Baker	1,323.49	1,376.57	1,234,632	0.9792	1,208,952
3 Bay	6,869.77	7,471.20	6,700,845	0.9444	6,328,278
4 Bradford	881.70	934.00	837,695	0.9747	816,501
5 Brevard	21,654.64	23,156.29	20,768,645	0.9892	20,544,344
6 Broward	77,954.28	83,867.43	75,219,859	1.0267	77,228,229
7 Calhoun	576.51	627.08	562,422	0.9116	512,704
8 Charlotte	5,787.95	6,143.99	5,510,483	0.9735	5,364,455
9 Citrus	4,815.73	5,240.25	4,699,928	0.9538	4,482,791
10 Clay	11,389.67	12,095.97	10,848,755	0.9956	10,801,020
11 Collier	12,268.84	13,111.31	11,759,403	1.0534	12,387,355
12 Columbia	2,626.17	2,763.33	2,478,403	0.9504	2,355,474
13 Dade	100,678.14	107,363.83	96,293,545	1.0120	97,449,068
14 De Soto	1,128.20	1,171.20	1,050,438	0.9783	1,027,643
15 Dixie	552.08	587.89	527,273	0.9365	493,791
16 Duval	34,192.68	37,069.79	33,247,524	1.0146	33,732,938
17 Escambia	11,110.88	11,872.45	10,648,282	0.9432	10,043,460
18 Flagler	3,859.74	4,097.71	3,675,195	0.9550	3,509,811
19 Franklin	273.45	287.78	258,107	0.9018	232,761
20 Gadsden	1,316.09	1,406.13	1,261,144	0.9342	1,178,161
21 Gilchrist	739.41	778.05	697,825	0.9535	665,376
22 Glades	234.00	243.28	218,195	0.9878	215,533
23 Gulf	691.43	724.39	649,698	0.9171	595,838
24 Hamilton	395.55	466.53	418,426	0.9318	389,889
25 Hardee	1,289.10	1,352.44	1,212,990	0.9682	1,174,417
26 Hendry	2,013.04	2,114.10	1,896,115	1.0017	1,899,338
27 Hernando	6,698.73	7,053.81	6,326,492	0.9785	6,190,472
28 Highlands	3,444.89	3,701.31	3,319,668	0.9582	3,180,906
29 Hillsborough	52,411.99	56,090.09	50,306,641	1.0158	51,101,486
30 Holmes	917.70	954.99	856,521	0.9079	777,635
31 Indian River	5,470.27	5,843.54	5,241,013	0.9887	5,181,790
32 Jackson	1,822.53	1,991.74	1,786,372	0.9133	1,631,494
33 Jefferson	196.60	204.62	183,522	0.9322	171,079
34 Lafayette	261.07	272.54	244,438	0.9251	226,130
35 Lake	11,627.36	12,253.47	10,990,015	0.9814	10,785,601
36 Lee	22,240.10	23,572.40	21,141,850	1.0150	21,458,978
37 Leon	9,238.16	10,033.98	8,999,376	0.9541	8,586,305
38 Levy	1,671.26	1,751.71	1,571,091	0.9523	1,496,150
39 Liberty	316.62	330.39	296,323	0.9147	271,047
40 Madison	678.16	702.00	629,617	0.9074	571,314
41 Manatee	11,450.60	12,093.13	10,846,207	1.0025	10,873,323
42 Marion	12,225.10	12,884.91	11,556,347	0.9582	11,073,292
43 Martin	5,619.86	6,138.75	5,505,783	0.9940	5,472,748
44 Monroe	2,561.66	2,701.50	2,422,948	1.0083	2,443,058
45 Nassau	3,226.88	3,391.61	3,041,901	0.9924	3,018,783
46 Okaloosa	8,553.33	9,150.91	8,207,360	0.9580	7,862,651
47 Okeechobee	1,833.39	1,911.20	1,714,136	0.9724	1,666,826
48 Orange	49,157.20	52,818.89	47,372,734	1.0094	47,818,038
49 Osceola	15,381.62	16,593.75	14,882,768	0.9906	14,742,870
50 Palm Beach	51,222.38	54,319.49	48,718,607	1.0390	50,618,633
51 Pasco	18,694.88	19,979.60	17,919,503	0.9940	17,811,986
52 Pinellas	32,453.95	35,093.01	31,474,570	1.0041	31,603,616
53 Polk	25,425.73	26,937.11	24,159,625	0.9805	23,688,512
54 Putnam	2,826.10	3,009.51	2,699,199	0.9653	2,605,537
55 St. Johns	8,918.90	9,386.23	8,418,416	0.9872	8,310,660
56 St. Lucie	11,403.15	12,107.29	10,858,907	0.9926	10,778,551
57 Santa Rosa	7,653.59	8,097.84	7,262,872	0.9337	6,781,344
58 Sarasota	12,323.56	13,468.03	12,079,341	1.0071	12,165,104
59 Seminole	20,653.20	21,730.65	19,490,003	1.0000	19,490,003
60 Sumter	2,131.19	2,259.82	2,026,810	0.9640	1,953,845
61 Suwannee	1,608.47	1,667.95	1,495,968	0.9312	1,393,045
62 Taylor	709.19	752.66	675,053	0.9108	614,838
63 Union	575.07	599.53	537,712	0.9660	519,430
64 Volusia	18,457.21	19,739.57	17,704,223	0.9593	16,983,661
65 Wakulla	1,306.70	1,378.66	1,236,506	0.9347	1,155,762
66 Walton	1,869.89	1,941.53	1,741,339	0.9345	1,627,281
67 Washington	1,004.04	1,046.45	938,551	0.9153	859,056
68 Washington Special	0.00	0.00	0	0.9153	0
69 FAMU Lab School	187.51	193.70	173,728	0.9541	165,754
70 FAU Lab - PB	91.01	94.01	84,317	1.0390	87,605
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9926	0
72 FSU Lab - Broward	0.00	0.00	0	1.0267	0
73 FSU Lab - Leon	603.01	624.04	559,695	0.9541	534,005
74 UF Lab School	472.00	487.58	437,306	0.9793	428,254
75 Virtual School	17,847.86	18,436.84	16,535,817	1.0000	16,535,817
Total	778,589.45	831,141.93	745,442,885		745,880,685

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

PK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,156.88	0.00	0.00	144.62	35.53	8.26	0.00	8,345.29
2 Baker	1,734.06	0.00	0.00	1.49	6.12	4.62	0.00	1,746.29
3 Bay	7,996.28	0.00	0.00	119.72	134.38	27.99	0.00	8,278.37
4 Bradford	1,000.06	0.00	0.00	4.57	7.40	0.00	0.00	1,012.03
5 Brevard	20,842.20	0.00	0.00	572.68	195.05	64.68	0.00	21,674.61
6 Broward	65,686.47	0.00	0.00	9,614.08	1,027.83	239.16	0.00	76,567.54
7 Calhoun	729.40	0.00	0.00	5.84	11.37	1.31	0.00	747.92
8 Charlotte	4,504.04	0.00	0.00	73.16	56.66	0.44	0.00	4,634.30
9 Citrus	4,492.67	0.00	0.00	51.24	30.05	4.50	0.00	4,578.46
10 Clay	10,570.56	0.00	0.00	111.97	71.96	29.02	0.00	10,783.51
11 Collier	10,602.66	0.00	0.00	3,053.85	89.57	61.68	0.00	13,807.76
12 Columbia	3,528.47	0.00	0.00	22.98	18.47	5.49	0.00	3,575.41
13 Dade	86,781.74	0.00	0.00	19,205.04	1,312.65	127.68	0.00	107,427.11
14 De Soto	1,367.09	0.00	0.00	348.94	4.06	2.37	0.00	1,722.46
15 Dixie	765.66	0.00	0.00	0.00	5.74	2.00	0.00	773.40
16 Duval	41,298.78	0.00	0.00	893.67	312.37	89.56	0.00	42,594.38
17 Escambia	12,851.51	0.00	0.00	115.46	104.60	50.56	0.00	13,122.13
18 Flagler	3,918.04	0.00	0.00	155.64	17.18	7.06	0.00	4,097.92
19 Franklin	457.40	0.00	0.00	1.60	10.23	0.00	0.00	469.23
20 Gadsden	2,061.00	0.00	0.00	202.09	25.84	6.97	0.00	2,295.90
21 Gilchrist	817.00	0.00	0.00	13.34	33.72	3.90	0.00	867.96
22 Glades	521.59	0.00	0.00	25.57	1.19	0.00	0.00	548.35
23 Gulf	514.00	0.00	0.00	0.00	7.74	1.70	0.00	523.44
24 Hamilton	629.23	0.00	0.00	38.28	5.73	4.95	0.00	678.19
25 Hardee	1,664.79	0.00	0.00	214.02	2.23	1.16	0.00	1,882.20
26 Hendry	2,035.00	0.00	0.00	219.04	5.79	2.46	0.00	2,262.29
27 Hernando	6,646.99	0.00	0.00	204.15	61.60	11.18	0.00	6,923.92
28 Highlands	3,628.84	0.00	0.00	372.50	46.01	12.11	0.00	4,059.46
29 Hillsborough	51,798.47	0.00	0.00	8,839.24	321.97	52.45	0.00	61,012.13
30 Holmes	1,091.56	0.00	0.00	0.00	4.10	0.00	0.00	1,095.66
31 Indian River	4,819.38	0.00	0.00	580.95	35.56	8.83	0.00	5,444.72
32 Jackson	2,393.95	0.00	0.00	25.30	39.97	0.19	0.00	2,459.41
33 Jefferson	411.66	0.00	0.00	11.97	2.05	0.00	0.00	425.68
34 Lafayette	371.24	0.00	0.00	31.19	1.68	0.00	0.00	404.11
35 Lake	12,358.58	0.00	0.00	938.86	89.53	11.65	0.00	13,398.62
36 Lee	23,883.08	0.00	0.00	2,372.21	336.39	57.19	0.00	26,648.87
37 Leon	10,881.05	0.00	0.00	135.65	99.83	15.35	0.00	11,131.88
38 Levy	1,901.09	0.00	0.00	46.74	8.67	0.36	0.00	1,956.86
39 Liberty	488.63	0.00	0.00	0.38	7.95	2.42	0.00	499.38
40 Madison	891.13	0.00	0.00	1.97	1.03	0.00	0.00	894.13
41 Manatee	12,167.08	0.00	0.00	1,899.61	237.14	13.42	0.00	14,317.25
42 Marion	12,435.82	0.00	0.00	666.85	177.22	8.90	0.00	13,288.79
43 Martin	4,370.69	0.00	0.00	786.05	26.20	27.39	0.00	5,210.33
44 Monroe	2,260.09	0.00	0.00	153.44	17.68	1.08	0.00	2,432.29
45 Nassau	3,329.60	0.00	0.00	26.68	17.13	4.42	0.00	3,377.83
46 Okaloosa	8,816.60	0.00	0.00	257.05	54.66	30.70	0.00	9,159.01
47 Okeechobee	1,881.37	0.00	0.00	258.76	29.01	0.87	0.00	2,170.01
48 Orange	40,337.89	0.00	0.00	12,612.92	1,249.97	257.91	0.00	54,458.69
49 Osceola	11,968.99	0.00	0.00	3,219.21	229.77	31.73	0.00	15,449.70
50 Palm Beach	43,778.75	0.00	0.00	8,317.77	507.10	126.92	0.00	52,730.54
51 Pasco	19,561.34	0.00	0.00	1,149.88	324.17	113.79	0.00	21,149.18
52 Pinellas	29,010.91	0.00	0.00	1,849.79	200.10	99.45	0.00	31,160.25
53 Polk	26,850.48	0.00	0.00	3,850.69	130.99	57.99	0.00	30,890.15
54 Putnam	3,598.81	0.00	0.00	337.45	19.47	1.93	0.00	3,957.66
55 St. Johns	8,749.62	0.00	0.00	28.34	108.39	28.40	0.00	8,914.75
56 St. Lucie	11,480.43	0.00	0.00	1,536.04	43.51	4.19	0.00	13,064.17
57 Santa Rosa	7,125.98	0.00	0.00	68.61	81.69	21.94	0.00	7,298.22
58 Sarasota	10,795.42	0.00	0.00	1,071.13	122.21	5.99	0.00	11,994.75
59 Seminole	17,716.03	0.00	0.00	968.68	111.00	19.36	0.00	18,815.07
60 Sumter	2,293.51	0.00	0.00	124.68	2.09	2.99	0.00	2,423.27
61 Suwannee	1,831.00	0.00	0.00	130.21	0.87	0.00	0.00	1,962.08
62 Taylor	1,028.77	0.00	0.00	0.00	5.83	2.58	0.00	1,037.18
63 Union	726.16	0.00	0.00	0.00	6.74	0.00	0.00	732.90
64 Volusia	17,184.31	0.00	0.00	1,498.24	208.02	35.15	0.00	18,925.72
65 Wakulla	1,955.27	0.00	0.00	3.77	10.41	9.36	0.00	1,978.81
66 Walton	2,310.69	0.00	0.00	79.48	9.48	0.29	0.00	2,399.94
67 Washington	1,105.00	0.00	0.00	18.70	6.26	3.96	0.00	1,133.92
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	153.86	0.00	0.00	20.00	0.00	0.00	0.00	173.86
70 FAU Lab - PB	220.81	0.00	0.00	1.56	0.00	0.00	0.00	222.37
71 FAU Lab - St. Lucie	612.54	0.00	0.00	0.00	6.07	0.00	0.00	618.61
72 FSU Lab - Broward	411.60	0.00	0.00	17.38	11.00	0.00	0.00	439.98
73 FSU Lab - Leon	319.32	0.00	0.00	1.68	0.00	0.00	0.00	321.00
74 UF Lab School	216.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	723,696.97	0.00	0.00	89,724.65	8,543.98	1,829.96	0.00	823,795.56

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	9,702.08	0.00	105.45	45.93	5.79	0.00	9,859.25
2 Baker	0.00	1,837.59	0.00	1.91	2.26	0.25	0.00	1,842.01
3 Bay	0.00	9,399.07	0.00	91.78	142.63	36.70	0.00	9,670.18
4 Bradford	0.00	1,230.51	0.00	0.00	17.59	0.40	0.00	1,248.50
5 Brevard	0.00	26,265.19	0.00	370.30	255.79	38.84	0.00	26,930.12
6 Broward	0.00	91,894.10	0.00	4,777.65	443.41	365.80	0.00	97,480.96
7 Calhoun	0.00	836.56	0.00	4.17	4.42	0.23	0.00	845.38
8 Charlotte	0.00	6,199.65	0.00	45.27	58.51	7.49	0.00	6,310.92
9 Citrus	0.00	5,927.47	0.00	25.71	46.53	14.12	0.00	6,013.83
10 Clay	0.00	13,508.78	0.00	119.87	57.58	38.73	0.00	13,724.96
11 Collier	0.00	13,940.43	0.00	1,277.51	61.66	41.60	0.00	15,321.20
12 Columbia	0.00	3,899.73	0.00	19.63	9.86	8.63	0.00	3,937.85
13 Dade	0.00	122,186.08	0.00	8,309.69	822.01	99.23	0.00	131,417.01
14 De Soto	0.00	1,633.68	0.00	67.83	1.17	4.04	0.00	1,706.72
15 Dixie	0.00	726.97	0.00	0.00	6.91	0.19	0.00	734.07
16 Duval	0.00	44,749.43	0.00	961.47	263.70	109.97	0.00	46,084.57
17 Escambia	0.00	14,589.98	0.00	75.29	89.84	60.04	0.00	14,815.15
18 Flagler	0.00	4,994.61	0.00	70.76	12.42	14.55	0.00	5,092.34
19 Franklin	0.00	487.03	0.00	3.21	2.03	2.08	0.00	494.35
20 Gadsden	0.00	2,087.61	0.00	53.27	11.26	11.09	0.00	2,163.23
21 Gilchrist	0.00	987.00	0.00	10.26	5.33	2.10	0.00	1,004.69
22 Glades	0.00	559.69	0.00	10.14	0.00	0.00	0.00	569.83
23 Gulf	0.00	754.00	0.00	0.00	15.26	3.87	0.00	773.13
24 Hamilton	0.00	612.42	0.00	9.90	7.25	1.14	0.00	630.71
25 Hardee	0.00	1,888.23	0.00	32.18	7.59	1.42	0.00	1,929.42
26 Hendry	0.00	2,438.29	0.00	37.37	6.08	0.27	0.00	2,482.01
27 Hernando	0.00	8,623.44	0.00	232.06	32.47	18.04	0.00	8,906.01
28 Highlands	0.00	4,537.74	0.00	93.52	51.55	8.09	0.00	4,690.90
29 Hillsborough	0.00	68,516.16	0.00	4,926.82	426.82	147.70	0.00	74,017.50
30 Holmes	0.00	1,275.04	0.00	0.36	4.42	0.00	0.00	1,279.82
31 Indian River	0.00	6,527.22	0.00	156.42	29.43	12.60	0.00	6,725.67
32 Jackson	0.00	2,579.80	0.00	15.96	48.28	3.45	0.00	2,647.49
33 Jefferson	0.00	412.80	0.00	7.10	1.47	0.23	0.00	421.60
34 Lafayette	0.00	406.38	0.00	6.78	0.00	0.00	0.00	413.16
35 Lake	0.00	15,041.82	0.00	348.35	72.24	12.86	0.00	15,475.27
36 Lee	0.00	28,163.94	0.00	1,092.49	221.87	52.99	0.00	29,531.29
37 Leon	0.00	12,075.41	0.00	69.30	85.43	30.30	0.00	12,260.44
38 Levy	0.00	2,297.07	0.00	12.94	3.91	1.35	0.00	2,315.27
39 Liberty	0.00	447.04	0.00	0.19	3.08	1.16	0.00	451.47
40 Madison	0.00	900.76	0.00	1.02	0.00	0.00	0.00	901.78
41 Manatee	0.00	15,314.00	0.00	489.71	108.48	11.66	0.00	15,923.85
42 Marion	0.00	15,946.94	0.00	390.33	28.41	5.37	0.00	16,371.05
43 Martin	0.00	6,361.41	0.00	257.70	51.26	38.47	0.00	6,708.84
44 Monroe	0.00	2,841.59	0.00	131.74	22.32	4.06	0.00	2,999.71
45 Nassau	0.00	4,289.01	0.00	20.83	10.08	7.87	0.00	4,327.79
46 Okaloosa	0.00	10,567.47	0.00	126.08	37.39	36.78	0.00	10,767.72
47 Okeechobee	0.00	2,496.15	0.00	56.33	1.98	0.35	0.00	2,554.81
48 Orange	0.00	54,535.54	0.00	8,894.92	628.55	218.89	0.00	64,277.90
49 Osceola	0.00	17,298.28	0.00	2,069.57	173.93	43.93	0.00	19,585.71
50 Palm Beach	0.00	60,650.33	0.00	3,075.55	310.25	91.80	0.00	64,127.93
51 Pasco	0.00	25,171.95	0.00	498.95	203.62	80.05	0.00	25,954.57
52 Pinellas	0.00	37,641.14	0.00	685.64	326.51	94.19	0.00	38,747.48
53 Polk	0.00	33,885.89	0.00	1,846.30	67.06	57.12	0.00	35,856.37
54 Putnam	0.00	4,233.14	0.00	99.50	12.15	3.18	0.00	4,347.97
55 St. Johns	0.00	11,473.94	0.00	19.93	54.16	32.41	0.00	11,580.44
56 St. Lucie	0.00	14,373.32	0.00	621.35	68.33	12.34	0.00	15,075.34
57 Santa Rosa	0.00	9,444.67	0.00	41.01	31.50	9.93	0.00	9,527.11
58 Sarasota	0.00	14,959.46	0.00	476.65	131.32	28.94	0.00	15,596.37
59 Seminole	0.00	24,202.84	0.00	538.59	132.40	16.25	0.00	24,890.08
60 Sumter	0.00	2,874.81	0.00	33.01	17.45	1.16	0.00	2,926.43
61 Suwannee	0.00	2,158.00	0.00	41.05	1.42	0.00	0.00	2,200.47
62 Taylor	0.00	1,132.38	0.00	0.00	13.65	0.99	0.00	1,147.02
63 Union	0.00	880.16	0.00	0.00	6.18	0.00	0.00	886.34
64 Volusia	0.00	22,883.23	0.00	580.16	187.13	43.11	0.00	23,693.63
65 Wakulla	0.00	1,967.04	0.00	1.15	4.94	3.62	0.00	1,976.75
66 Walton	0.00	2,573.28	0.00	43.63	1.23	1.91	0.00	2,620.05
67 Washington	0.00	1,336.94	0.00	2.01	8.05	2.01	0.00	1,349.01
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	228.68	0.00	10.00	0.00	0.00	0.00	238.68
70 FAU Lab - PB	0.00	327.98	0.00	0.00	0.00	0.00	0.00	327.98
71 FAU Lab - St. Lucie	0.00	906.25	0.00	0.00	10.00	0.00	0.00	916.25
72 FSU Lab - Broward	0.00	206.00	0.00	0.00	1.00	0.00	0.00	207.00
73 FSU Lab - Leon	0.00	674.65	0.00	1.34	0.00	0.00	0.00	675.99
74 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Virtual School	0.00	2,670.36	0.00	0.00	0.00	0.00	0.00	2,670.36
Total	0.00	942,109.63	0.00	44,496.96	6,028.74	2,003.73	0.00	994,639.06

2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	7,904.10	68.79	56.21	17.78	476.36	8,523.24
2 Baker	0.00	0.00	1,043.37	0.00	1.16	0.47	278.49	1,323.49
3 Bay	0.00	0.00	6,007.44	46.06	81.10	41.10	694.07	6,869.77
4 Bradford	0.00	0.00	735.66	1.27	7.01	0.87	136.89	881.70
5 Brevard	0.00	0.00	19,356.25	181.54	228.45	44.76	1,843.64	21,654.64
6 Broward	0.00	0.00	66,394.28	4,030.86	367.73	509.35	6,652.06	77,954.28
7 Calhoun	0.00	0.00	482.13	0.00	9.04	2.00	83.34	576.51
8 Charlotte	0.00	0.00	5,092.09	38.03	47.21	8.88	601.74	5,787.95
9 Citrus	0.00	0.00	3,995.34	26.22	88.73	8.03	697.41	4,815.73
10 Clay	0.00	0.00	10,275.97	93.00	70.06	34.59	916.05	11,389.67
11 Collier	0.00	0.00	10,605.93	893.39	69.48	45.11	654.93	12,268.84
12 Columbia	0.00	0.00	2,282.71	8.08	12.51	3.46	319.41	2,626.17
13 Dade	0.00	0.00	82,456.68	7,813.56	798.64	132.15	9,477.11	100,678.14
14 De Soto	0.00	0.00	964.59	5.86	1.03	0.00	156.72	1,128.20
15 Dixie	0.00	0.00	475.29	0.00	5.10	0.97	70.72	552.08
16 Duval	0.00	0.00	30,410.54	840.83	373.68	183.82	2,383.81	34,192.68
17 Escambia	0.00	0.00	9,783.95	43.11	78.06	46.36	1,159.40	11,110.88
18 Flagler	0.00	0.00	3,348.30	41.50	32.33	4.99	432.62	3,859.74
19 Franklin	0.00	0.00	217.91	0.98	1.74	0.00	52.82	273.45
20 Gadsden	0.00	0.00	1,153.23	15.94	10.69	4.27	131.96	1,316.09
21 Gilchrist	0.00	0.00	629.00	5.89	1.24	2.33	100.95	739.41
22 Glades	0.00	0.00	186.63	10.07	0.00	0.00	37.30	234.00
23 Gulf	0.00	0.00	639.00	0.00	0.00	2.43	50.00	691.43
24 Hamilton	0.00	0.00	317.50	0.00	7.13	10.25	60.67	395.55
25 Hardee	0.00	0.00	1,144.19	29.64	6.53	0.00	108.74	1,289.10
26 Hendry	0.00	0.00	1,676.20	31.13	6.72	2.63	296.36	2,013.04
27 Hernando	0.00	0.00	5,685.75	101.29	22.77	13.95	874.97	6,698.73
28 Highlands	0.00	0.00	2,972.76	72.22	31.29	13.69	354.93	3,444.89
29 Hillsborough	0.00	0.00	43,611.27	1,942.84	419.66	162.61	6,275.61	52,411.99
30 Holmes	0.00	0.00	785.70	0.00	1.93	0.00	130.07	917.70
31 Indian River	0.00	0.00	4,689.02	116.36	43.28	16.81	604.80	5,470.27
32 Jackson	0.00	0.00	1,476.01	7.03	40.76	0.52	298.21	1,822.53
33 Jefferson	0.00	0.00	151.90	0.22	0.00	0.20	44.28	196.60
34 Lafayette	0.00	0.00	223.51	2.14	0.83	0.00	34.59	261.07
35 Lake	0.00	0.00	9,799.16	197.03	55.63	15.60	1,559.94	11,627.36
36 Lee	0.00	0.00	19,064.18	1,050.29	124.85	41.61	1,959.17	22,240.10
37 Leon	0.00	0.00	8,328.03	21.20	142.11	32.31	714.51	9,238.16
38 Levy	0.00	0.00	1,499.20	9.81	5.36	2.21	154.68	1,671.26
39 Liberty	0.00	0.00	262.83	0.27	0.00	0.63	52.89	316.62
40 Madison	0.00	0.00	592.31	0.00	0.00	0.00	85.85	678.16
41 Manatee	0.00	0.00	10,004.57	297.96	50.63	24.44	1,073.00	11,450.60
42 Marion	0.00	0.00	10,369.53	133.03	76.55	6.81	1,639.18	12,225.10
43 Martin	0.00	0.00	4,720.25	120.45	59.00	42.98	677.18	5,619.86
44 Monroe	0.00	0.00	2,222.27	108.90	10.51	4.08	215.90	2,561.66
45 Nassau	0.00	0.00	2,791.71	7.25	16.27	2.66	408.99	3,226.88
46 Okaloosa	0.00	0.00	7,536.40	55.94	56.66	40.47	863.86	8,553.33
47 Okeechobee	0.00	0.00	1,589.09	33.20	3.64	0.45	207.01	1,833.39
48 Orange	0.00	0.00	42,174.81	3,564.90	439.33	150.33	2,827.83	49,157.20
49 Osceola	0.00	0.00	12,780.04	1,392.32	186.11	25.65	997.50	15,381.62
50 Palm Beach	0.00	0.00	43,050.10	2,645.76	274.08	103.86	5,148.58	51,222.38
51 Pasco	0.00	0.00	16,596.20	270.17	141.28	69.18	1,618.05	18,694.88
52 Pinellas	0.00	0.00	28,313.35	431.91	397.65	127.11	3,183.93	32,453.95
53 Polk	0.00	0.00	21,502.36	786.91	81.95	90.69	2,963.82	25,425.73
54 Putnam	0.00	0.00	2,404.89	23.26	23.85	5.88	368.22	2,826.10
55 St. Johns	0.00	0.00	8,195.87	4.61	45.45	12.65	660.32	8,918.90
56 St. Lucie	0.00	0.00	9,582.43	375.17	82.73	17.03	1,345.79	11,403.15
57 Santa Rosa	0.00	0.00	6,891.58	31.41	45.07	17.11	668.42	7,653.59
58 Sarasota	0.00	0.00	10,596.27	188.96	189.07	59.79	1,289.47	12,323.56
59 Seminole	0.00	0.00	18,294.96	407.99	111.96	12.90	1,825.39	20,653.20
60 Sumter	0.00	0.00	1,741.39	24.34	17.54	1.72	346.20	2,131.19
61 Suwannee	0.00	0.00	1,373.00	8.74	0.71	0.00	226.02	1,608.47
62 Taylor	0.00	0.00	664.91	0.76	6.26	1.00	36.26	709.19
63 Union	0.00	0.00	491.00	0.00	0.64	0.65	82.78	575.07
64 Volusia	0.00	0.00	16,250.57	149.44	175.22	50.45	1,831.53	18,457.21
65 Wakulla	0.00	0.00	1,123.17	1.26	6.51	2.51	173.25	1,306.70
66 Walton	0.00	0.00	1,657.85	22.36	0.00	1.23	188.45	1,869.89
67 Washington	0.00	0.00	910.29	3.15	2.69	0.21	87.70	1,004.04
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	187.51	0.00	0.00	0.00	0.00	187.51
70 FAU Lab - PB	0.00	0.00	91.01	0.00	0.00	0.00	0.00	91.01
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	542.15	1.32	0.00	0.00	59.54	603.01
74 UF Lab School	0.00	0.00	472.00	0.00	0.00	0.00	0.00	472.00
75 Virtual School	0.00	0.00	17,847.86	0.00	0.00	0.00	0.00	17,847.86
Total	0.00	0.00	669,689.30	28,837.92	5,751.41	2,278.58	72,032.24	778,589.45

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

PK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,760.49	0.00	0.00	162.55	125.07	40.09	0.00	9,088.20
2 Baker	1,862.38	0.00	0.00	1.67	21.54	22.43	0.00	1,908.02
3 Bay	8,588.00	0.00	0.00	134.57	473.02	135.86	0.00	9,331.45
4 Bradford	1,074.06	0.00	0.00	5.14	26.05	0.00	0.00	1,105.25
5 Brevard	22,384.52	0.00	0.00	643.69	686.58	313.96	0.00	24,028.75
6 Broward	70,547.27	0.00	0.00	10,806.23	3,617.96	1,160.88	0.00	86,132.34
7 Calhoun	783.38	0.00	0.00	6.56	40.02	6.36	0.00	836.32
8 Charlotte	4,837.34	0.00	0.00	82.23	199.44	2.14	0.00	5,121.15
9 Citrus	4,825.13	0.00	0.00	57.59	105.78	21.84	0.00	5,010.34
10 Clay	11,352.78	0.00	0.00	125.85	253.30	140.86	0.00	11,872.79
11 Collier	11,387.26	0.00	0.00	3,432.53	315.29	299.39	0.00	15,434.47
12 Columbia	3,789.58	0.00	0.00	25.83	65.01	26.65	0.00	3,907.07
13 Dade	93,203.59	0.00	0.00	21,586.46	4,620.53	619.76	0.00	120,030.34
14 De Soto	1,468.25	0.00	0.00	392.21	14.29	11.50	0.00	1,886.25
15 Dixie	822.32	0.00	0.00	0.00	20.20	9.71	0.00	852.23
16 Duval	44,354.89	0.00	0.00	1,004.49	1,099.54	434.72	0.00	46,893.64
17 Escambia	13,802.52	0.00	0.00	129.78	368.19	245.42	0.00	14,545.91
18 Flagler	4,207.97	0.00	0.00	174.94	60.47	34.27	0.00	4,477.65
19 Franklin	491.25	0.00	0.00	1.80	36.01	0.00	0.00	529.06
20 Gadsden	2,213.51	0.00	0.00	227.15	90.96	33.83	0.00	2,565.45
21 Gilchrist	877.46	0.00	0.00	14.99	118.69	18.93	0.00	1,030.07
22 Glades	560.19	0.00	0.00	28.74	4.19	0.00	0.00	593.12
23 Gulf	552.04	0.00	0.00	0.00	27.24	8.25	0.00	587.53
24 Hamilton	675.79	0.00	0.00	43.03	20.17	24.03	0.00	763.02
25 Hardee	1,787.98	0.00	0.00	240.56	7.85	5.63	0.00	2,042.02
26 Hendry	2,185.59	0.00	0.00	246.20	20.38	11.94	0.00	2,464.11
27 Hernando	7,138.87	0.00	0.00	229.46	216.83	54.27	0.00	7,639.43
28 Highlands	3,897.37	0.00	0.00	418.69	161.96	58.78	0.00	4,536.80
29 Hillsborough	55,631.56	0.00	0.00	9,935.31	1,133.33	254.59	0.00	66,954.79
30 Holmes	1,172.34	0.00	0.00	0.00	14.43	0.00	0.00	1,186.77
31 Indian River	5,176.01	0.00	0.00	652.99	125.17	42.86	0.00	5,997.03
32 Jackson	2,571.10	0.00	0.00	28.44	140.69	0.92	0.00	2,741.15
33 Jefferson	442.12	0.00	0.00	13.45	7.22	0.00	0.00	462.79
34 Lafayette	398.71	0.00	0.00	35.06	5.91	0.00	0.00	439.68
35 Lake	13,273.11	0.00	0.00	1,055.28	315.15	56.55	0.00	14,700.09
36 Lee	25,650.43	0.00	0.00	2,666.36	1,184.09	277.60	0.00	29,778.48
37 Leon	11,686.25	0.00	0.00	152.47	351.40	74.51	0.00	12,264.63
38 Levy	2,041.77	0.00	0.00	52.54	30.52	1.75	0.00	2,126.58
39 Liberty	524.79	0.00	0.00	0.43	27.98	11.75	0.00	564.95
40 Madison	957.07	0.00	0.00	2.21	3.63	0.00	0.00	962.91
41 Manatee	13,067.44	0.00	0.00	2,135.16	834.73	65.14	0.00	16,102.47
42 Marion	13,356.07	0.00	0.00	749.54	623.81	43.20	0.00	14,772.62
43 Martin	4,694.12	0.00	0.00	883.52	92.22	132.95	0.00	5,802.81
44 Monroe	2,427.34	0.00	0.00	172.47	62.23	5.24	0.00	2,667.28
45 Nassau	3,575.99	0.00	0.00	29.99	60.30	21.45	0.00	3,687.73
46 Okaloosa	9,469.03	0.00	0.00	288.92	192.40	149.02	0.00	10,099.37
47 Okeechobee	2,020.59	0.00	0.00	290.85	102.12	4.22	0.00	2,417.78
48 Orange	43,322.89	0.00	0.00	14,176.92	4,399.89	1,251.90	0.00	63,151.60
49 Osceola	12,854.70	0.00	0.00	3,618.39	808.79	154.02	0.00	17,435.90
50 Palm Beach	47,018.38	0.00	0.00	9,349.17	1,784.99	616.07	0.00	58,768.61
51 Pasco	21,008.88	0.00	0.00	1,292.47	1,141.08	552.34	0.00	23,994.77
52 Pinellas	31,157.72	0.00	0.00	2,079.16	704.35	482.73	0.00	34,423.96
53 Polk	28,837.42	0.00	0.00	4,328.18	461.08	281.48	0.00	33,908.16
54 Putnam	3,865.12	0.00	0.00	379.29	68.53	9.37	0.00	4,322.31
55 St. Johns	9,397.09	0.00	0.00	31.85	381.53	137.85	0.00	9,948.32
56 St. Lucie	12,329.98	0.00	0.00	1,726.51	153.16	20.34	0.00	14,229.99
57 Santa Rosa	7,653.30	0.00	0.00	77.12	287.55	106.50	0.00	8,124.47
58 Sarasota	11,594.28	0.00	0.00	1,203.95	430.18	29.08	0.00	13,257.49
59 Seminole	19,027.02	0.00	0.00	1,088.80	390.72	93.97	0.00	20,600.51
60 Sumter	2,463.23	0.00	0.00	140.14	7.36	14.51	0.00	2,625.24
61 Suwannee	1,966.49	0.00	0.00	146.36	3.06	0.00	0.00	2,115.91
62 Taylor	1,104.90	0.00	0.00	0.00	20.52	12.52	0.00	1,137.94
63 Union	779.90	0.00	0.00	0.00	23.72	0.00	0.00	803.62
64 Volusia	18,455.95	0.00	0.00	1,684.02	732.23	170.62	0.00	21,042.82
65 Wakulla	2,099.96	0.00	0.00	4.24	36.64	45.43	0.00	2,186.27
66 Walton	2,481.68	0.00	0.00	89.34	33.37	1.41	0.00	2,605.80
67 Washington	1,186.77	0.00	0.00	21.02	22.04	19.22	0.00	1,249.05
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	165.25	0.00	0.00	22.48	0.00	0.00	0.00	187.73
70 FAU Lab - PB	237.15	0.00	0.00	1.75	0.00	0.00	0.00	238.90
71 FAU Lab - St. Lucie	657.87	0.00	0.00	0.00	21.37	0.00	0.00	679.24
72 FSU Lab - Broward	442.06	0.00	0.00	19.54	38.72	0.00	0.00	500.32
73 FSU Lab - Leon	342.95	0.00	0.00	1.89	0.00	0.00	0.00	344.84
74 UF Lab School	231.98	0.00	0.00	0.00	0.00	0.00	0.00	231.98
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	777,250.54	0.00	0.00	100,850.52	30,074.77	8,882.61	0.00	917,058.44

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	9,702.08	0.00	118.53	161.67	28.10	0.00	10,010.38
2 Baker	0.00	1,837.59	0.00	2.15	7.96	1.21	0.00	1,848.91
3 Bay	0.00	9,399.07	0.00	103.16	502.06	178.14	0.00	10,182.43
4 Bradford	0.00	1,230.51	0.00	0.00	61.92	1.94	0.00	1,294.37
5 Brevard	0.00	26,265.19	0.00	416.22	900.38	188.53	0.00	27,770.32
6 Broward	0.00	91,894.10	0.00	5,370.08	1,560.80	1,775.59	0.00	100,600.57
7 Calhoun	0.00	836.56	0.00	4.69	15.56	1.12	0.00	857.93
8 Charlotte	0.00	6,199.65	0.00	50.88	205.96	36.36	0.00	6,492.85
9 Citrus	0.00	5,927.47	0.00	28.90	163.79	68.54	0.00	6,188.70
10 Clay	0.00	13,508.78	0.00	134.73	202.68	188.00	0.00	14,034.19
11 Collier	0.00	13,940.43	0.00	1,435.92	217.04	201.93	0.00	15,795.32
12 Columbia	0.00	3,899.73	0.00	22.06	34.71	41.89	0.00	3,998.39
13 Dade	0.00	122,186.08	0.00	9,340.09	2,893.48	481.66	0.00	134,901.31
14 De Soto	0.00	1,633.68	0.00	76.24	4.12	19.61	0.00	1,733.65
15 Dixie	0.00	726.97	0.00	0.00	24.32	0.92	0.00	752.21
16 Duval	0.00	44,749.43	0.00	1,080.69	928.22	533.79	0.00	47,292.13
17 Escambia	0.00	14,589.98	0.00	84.63	316.24	291.43	0.00	15,282.28
18 Flagler	0.00	4,994.61	0.00	79.53	43.72	70.63	0.00	5,188.49
19 Franklin	0.00	487.03	0.00	3.61	7.15	10.10	0.00	507.89
20 Gadsden	0.00	2,087.61	0.00	59.88	39.64	53.83	0.00	2,240.96
21 Gilchrist	0.00	987.00	0.00	11.53	18.76	10.19	0.00	1,027.48
22 Glades	0.00	559.69	0.00	11.40	0.00	0.00	0.00	571.09
23 Gulf	0.00	754.00	0.00	0.00	53.72	18.78	0.00	826.50
24 Hamilton	0.00	612.42	0.00	11.13	25.52	5.53	0.00	654.60
25 Hardee	0.00	1,888.23	0.00	36.17	26.72	6.89	0.00	1,958.01
26 Hendry	0.00	2,438.29	0.00	42.00	21.40	1.31	0.00	2,503.00
27 Hernando	0.00	8,623.44	0.00	260.84	114.29	87.57	0.00	9,086.14
28 Highlands	0.00	4,537.74	0.00	105.12	181.46	39.27	0.00	4,863.59
29 Hillsborough	0.00	68,516.16	0.00	5,537.75	1,502.41	716.94	0.00	76,273.26
30 Holmes	0.00	1,275.04	0.00	0.40	15.56	0.00	0.00	1,291.00
31 Indian River	0.00	6,527.22	0.00	175.82	103.59	61.16	0.00	6,867.79
32 Jackson	0.00	2,579.80	0.00	17.94	169.95	16.75	0.00	2,784.44
33 Jefferson	0.00	412.80	0.00	7.98	5.17	1.12	0.00	427.07
34 Lafayette	0.00	406.38	0.00	7.62	0.00	0.00	0.00	414.00
35 Lake	0.00	15,041.82	0.00	391.55	254.28	62.42	0.00	15,750.07
36 Lee	0.00	28,163.94	0.00	1,227.96	780.98	257.21	0.00	30,430.09
37 Leon	0.00	12,075.41	0.00	77.89	300.71	147.08	0.00	12,601.09
38 Levy	0.00	2,297.07	0.00	14.54	13.76	6.55	0.00	2,331.92
39 Liberty	0.00	447.04	0.00	0.21	10.84	5.63	0.00	463.72
40 Madison	0.00	900.76	0.00	1.15	0.00	0.00	0.00	901.91
41 Manatee	0.00	15,314.00	0.00	550.43	381.85	56.60	0.00	16,302.88
42 Marion	0.00	15,946.94	0.00	438.73	100.00	26.07	0.00	16,511.74
43 Martin	0.00	6,361.41	0.00	289.65	180.44	186.73	0.00	7,018.23
44 Monroe	0.00	2,841.59	0.00	148.08	78.57	19.71	0.00	3,087.95
45 Nassau	0.00	4,289.01	0.00	23.41	35.48	38.20	0.00	4,386.10
46 Okaloosa	0.00	10,567.47	0.00	141.71	131.61	178.53	0.00	11,019.32
47 Okeechobee	0.00	2,496.15	0.00	63.31	6.97	1.70	0.00	2,568.13
48 Orange	0.00	54,535.54	0.00	9,997.89	2,212.50	1,062.49	0.00	67,808.42
49 Osceola	0.00	17,298.28	0.00	2,326.20	612.23	213.24	0.00	20,449.95
50 Palm Beach	0.00	60,650.33	0.00	3,456.92	1,092.08	445.60	0.00	65,644.93
51 Pasco	0.00	25,171.95	0.00	560.82	716.74	388.56	0.00	26,838.07
52 Pinellas	0.00	37,641.14	0.00	770.66	1,149.32	457.20	0.00	40,018.32
53 Polk	0.00	33,885.89	0.00	2,075.24	236.05	277.26	0.00	36,474.44
54 Putnam	0.00	4,233.14	0.00	111.84	42.77	15.44	0.00	4,403.19
55 St. Johns	0.00	11,473.94	0.00	22.40	190.64	157.32	0.00	11,844.30
56 St. Lucie	0.00	14,373.32	0.00	698.40	240.52	59.90	0.00	15,372.14
57 Santa Rosa	0.00	9,444.67	0.00	46.10	110.88	48.20	0.00	9,649.85
58 Sarasota	0.00	14,959.46	0.00	535.75	462.25	140.47	0.00	16,097.93
59 Seminole	0.00	24,202.84	0.00	605.38	466.05	78.88	0.00	25,353.15
60 Sumter	0.00	2,874.81	0.00	37.10	61.42	5.63	0.00	2,978.96
61 Suwannee	0.00	2,158.00	0.00	46.14	5.00	0.00	0.00	2,209.14
62 Taylor	0.00	1,132.38	0.00	0.00	48.05	4.81	0.00	1,185.24
63 Union	0.00	880.16	0.00	0.00	21.75	0.00	0.00	901.91
64 Volusia	0.00	22,883.23	0.00	652.10	658.70	209.26	0.00	24,403.29
65 Wakulla	0.00	1,967.04	0.00	1.29	17.39	17.57	0.00	2,003.29
66 Walton	0.00	2,573.28	0.00	49.04	4.33	9.27	0.00	2,635.92
67 Washington	0.00	1,336.94	0.00	2.26	28.34	9.76	0.00	1,377.30
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	228.68	0.00	11.24	0.00	0.00	0.00	239.92
70 FAU Lab - PB	0.00	327.98	0.00	0.00	0.00	0.00	0.00	327.98
71 FAU Lab - St. Lucie	0.00	906.25	0.00	0.00	35.20	0.00	0.00	941.45
72 FSU Lab - Broward	0.00	206.00	0.00	0.00	3.52	0.00	0.00	209.52
73 FSU Lab - Leon	0.00	674.65	0.00	1.51	0.00	0.00	0.00	676.16
74 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Virtual School	0.00	2,670.36	0.00	0.00	0.00	0.00	0.00	2,670.36
Total	0.00	942,109.63	0.00	50,014.59	21,221.19	9,726.12	0.00	1,023,071.53

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2009-10 FEFP - SENATE CALCULATION, APRIL 16, 2009

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	8,164.94	77.32	197.86	86.30	500.18	9,026.60
2 Baker	0.00	0.00	1,077.80	0.00	4.08	2.28	292.41	1,376.57
3 Bay	0.00	0.00	6,205.69	51.77	285.47	199.50	728.77	7,471.20
4 Bradford	0.00	0.00	759.94	1.43	24.68	4.22	143.73	934.00
5 Brevard	0.00	0.00	19,995.01	204.05	804.14	217.27	1,935.82	23,156.29
6 Broward	0.00	0.00	68,585.29	4,530.69	1,294.41	2,472.38	6,984.66	83,867.43
7 Calhoun	0.00	0.00	498.04	0.00	31.82	9.71	87.51	627.08
8 Charlotte	0.00	0.00	5,260.13	42.75	166.18	43.10	631.83	6,143.99
9 Citrus	0.00	0.00	4,127.19	29.47	312.33	38.98	732.28	5,240.25
10 Clay	0.00	0.00	10,615.08	104.53	246.61	167.90	961.85	12,095.97
11 Collier	0.00	0.00	10,955.93	1,004.17	244.57	218.96	687.68	13,111.31
12 Columbia	0.00	0.00	2,358.04	9.08	44.04	16.79	335.38	2,763.33
13 Dade	0.00	0.00	85,177.75	8,782.44	2,811.21	641.46	9,950.97	107,363.83
14 De Soto	0.00	0.00	996.42	6.59	3.63	0.00	164.56	1,171.20
15 Dixie	0.00	0.00	490.97	0.00	17.95	4.71	74.26	587.89
16 Duval	0.00	0.00	31,414.09	945.09	1,315.35	892.26	2,503.00	37,069.79
17 Escambia	0.00	0.00	10,106.82	48.46	274.77	225.03	1,217.37	11,872.45
18 Flagler	0.00	0.00	3,458.79	46.65	113.80	24.22	454.25	4,097.71
19 Franklin	0.00	0.00	225.10	1.10	6.12	0.00	55.46	287.78
20 Gadsden	0.00	0.00	1,191.29	17.92	37.63	20.73	138.56	1,406.13
21 Gilchrist	0.00	0.00	649.76	6.62	4.36	11.31	106.00	778.05
22 Glades	0.00	0.00	192.79	11.32	0.00	0.00	39.17	243.28
23 Gulf	0.00	0.00	660.09	0.00	0.00	11.80	52.50	724.39
24 Hamilton	0.00	0.00	327.98	0.00	25.10	49.75	63.70	466.53
25 Hardee	0.00	0.00	1,181.95	33.32	22.99	0.00	114.18	1,352.44
26 Hendry	0.00	0.00	1,731.51	34.99	23.65	12.77	311.18	2,114.10
27 Hernando	0.00	0.00	5,873.38	113.85	80.15	67.71	918.72	7,053.81
28 Highlands	0.00	0.00	3,070.86	81.18	110.14	66.45	372.68	3,701.31
29 Hillsborough	0.00	0.00	45,050.44	2,183.75	1,477.20	789.31	6,589.39	56,090.09
30 Holmes	0.00	0.00	811.63	0.00	6.79	0.00	136.57	954.99
31 Indian River	0.00	0.00	4,843.76	130.79	152.35	81.60	635.04	5,843.54
32 Jackson	0.00	0.00	1,524.72	7.90	143.48	2.52	313.12	1,991.74
33 Jefferson	0.00	0.00	156.91	0.25	0.00	0.97	46.49	204.62
34 Lafayette	0.00	0.00	230.89	2.41	2.92	0.00	36.32	272.54
35 Lake	0.00	0.00	10,122.53	221.46	195.82	75.72	1,637.94	12,253.47
36 Lee	0.00	0.00	19,693.30	1,180.53	439.47	201.97	2,057.13	23,572.40
37 Leon	0.00	0.00	8,602.85	23.83	500.23	156.83	750.24	10,033.98
38 Levy	0.00	0.00	1,548.67	11.03	18.87	10.73	162.41	1,751.71
39 Liberty	0.00	0.00	271.50	0.30	0.00	3.06	55.53	330.39
40 Madison	0.00	0.00	611.86	0.00	0.00	0.00	90.14	702.00
41 Manatee	0.00	0.00	10,334.72	334.91	178.22	118.63	1,126.65	12,093.13
42 Marion	0.00	0.00	10,711.72	149.53	269.46	33.06	1,721.14	12,884.91
43 Martin	0.00	0.00	4,876.02	135.39	207.68	208.62	711.04	6,138.75
44 Monroe	0.00	0.00	2,295.60	122.40	37.00	19.80	226.70	2,701.50
45 Nassau	0.00	0.00	2,883.84	8.15	57.27	12.91	429.44	3,391.61
46 Okaloosa	0.00	0.00	7,785.10	62.88	199.44	196.44	907.05	9,150.91
47 Okeechobee	0.00	0.00	1,641.53	37.32	12.81	2.18	217.36	1,911.20
48 Orange	0.00	0.00	43,566.58	4,006.95	1,546.44	729.70	2,969.22	52,818.89
49 Osceola	0.00	0.00	13,201.78	1,564.97	655.11	124.51	1,047.38	16,593.75
50 Palm Beach	0.00	0.00	44,470.75	2,973.83	964.76	504.14	5,406.01	54,319.49
51 Pasco	0.00	0.00	17,143.87	303.67	497.31	335.80	1,698.95	19,979.60
52 Pinellas	0.00	0.00	29,247.69	485.47	1,399.73	616.99	3,343.13	35,093.01
53 Polk	0.00	0.00	22,211.94	884.49	288.46	440.21	3,112.01	26,937.11
54 Putnam	0.00	0.00	2,484.25	26.14	83.95	28.54	386.63	3,009.51
55 St. Johns	0.00	0.00	8,466.33	5.18	159.98	61.40	693.34	9,386.23
56 St. Lucie	0.00	0.00	9,898.65	421.69	291.21	82.66	1,413.08	12,107.29
57 Santa Rosa	0.00	0.00	7,119.00	35.30	158.65	83.05	701.84	8,097.84
58 Sarasota	0.00	0.00	10,945.95	212.39	665.53	290.22	1,353.94	13,468.03
59 Seminole	0.00	0.00	18,898.69	458.58	394.10	62.62	1,916.66	21,730.65
60 Sumter	0.00	0.00	1,798.86	27.36	61.74	8.35	363.51	2,259.82
61 Suwannee	0.00	0.00	1,418.31	9.82	2.50	0.00	237.32	1,667.95
62 Taylor	0.00	0.00	686.85	0.85	22.04	4.85	38.07	752.66
63 Union	0.00	0.00	507.20	0.00	2.25	3.16	86.92	599.53
64 Volusia	0.00	0.00	16,786.84	167.97	616.77	244.88	1,923.11	19,739.57
65 Wakulla	0.00	0.00	1,160.23	1.42	22.92	12.18	181.91	1,378.66
66 Walton	0.00	0.00	1,712.56	25.13	0.00	5.97	197.87	1,941.53
67 Washington	0.00	0.00	940.33	3.54	9.47	1.02	92.09	1,046.45
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	193.70	0.00	0.00	0.00	0.00	193.70
70 FAU Lab - PB	0.00	0.00	94.01	0.00	0.00	0.00	0.00	94.01
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	560.04	1.48	0.00	0.00	62.52	624.04
74 UF Lab School	0.00	0.00	487.58	0.00	0.00	0.00	0.00	487.58
75 Virtual School	0.00	0.00	18,436.84	0.00	0.00	0.00	0.00	18,436.84
Total	0.00	0.00	691,789.05	32,413.85	20,244.97	11,060.19	75,633.87	831,141.93

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