PreK -12 Appropriations 2009-10

#	Policy Area/Budget Entity	Senate 2009-10 FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1								
2	***EARLY LEARNING***		319,480,392	38,983,802		9,686,524	368,150,718	48,670,326
3								
4	***PUBLIC SCHOOLS***							
5	State Grants - K-12/FEFP		7,321,486,324	605,289,675	159,546,288	865,538,623	8,951,860,910	909,946,896
6								
7	State Grants - K-12/Non-FEFP		74,349,104	-	-	149,964,050	224,313,154	3,717,312
8								
9	Federal Grants - K-12 Programs		16,886,046	-	-	3,494,070,830	3,510,956,876	1,321,181,095
10								
11	Ed Media & Technology Services		9,834,218	-	-	-	9,834,218	-
12								
13	***STATE BOARD OF EDUCATION***	1,155.0	61,071,262			156,636,174	217,707,436	5,696,164
14								
15								
16								
17	***TOTAL, PUBLIC SCHOOLS***	*1,155*	*7,803,107,346*	*644,273,477*	*159,546,288*	*4,675,896,201*	*13,282,823,312*	*2,289,211,793*

#	Policy Area/Budget Entity	House 2009-10 FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1								
2	***EARLY LEARNING***		245,738,256			113,776,108	359,514,364	113,776,108
3								
4	***PUBLIC SCHOOLS***							
5	State Grants - K-12/FEFP		7,732,976,240	279,521,496	154,146,288	865,538,623	9,032,182,647	865,538,623
6								
7	State Grants - K-12/Non-FEFP		93,119,440	2,568,231	-	180,013,512	275,701,183	33,766,774
8								
9	Federal Grants - K-12 Programs		11,820,232	-	-	3,456,543,442	3,468,363,674	2,532,907
10								
11	Ed Media & Technology Services		9,157,971	-	-	1,805,019	10,962,990	1,805,019
12								
13	***STATE BOARD OF EDUCATION***	1,156.0	59,837,003			156,657,057	216,494,060	3,391,097
14								
15								
16								
17	***TOTAL, PUBLIC SCHOOLS***	*1,156*	*8,152,649,142*	*282,089,727*	*154,146,288*	*4,774,333,761*	*13,363,218,918*	*1,020,810,528*

#	Policy Area/Budget Entity	Senate 2009-10 Offer # 1 FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1								
2	***EARLY LEARNING***		330,133,184			38,017,534	368,150,718	38,017,534
3								
4	***PUBLIC SCHOOLS***							
5	State Grants - K-12/FEFP		7,588,380,808	328,777,898	159,546,288	957,715,166	9,034,420,160	957,715,166
6								
7	State Grants - K-12/Non-FEFP		66,920,213	-	-	159,780,778	226,700,991	13,555,456
8								
9	Federal Grants - K-12 Programs		16,886,046	-	-	3,496,603,737	3,513,489,783	1,323,714,002
10								
11	Ed Media & Technology Services		7,883,780	-	-	1,515,204	9,398,984	1,515,204
12								
13	***STATE BOARD OF EDUCATION***	1,142.0	62,395,969			157,183,722	219,579,691	11,285,149
14								
15								
16								
17	***TOTAL, PUBLIC SCHOOLS***	*1,142*	*8,072,600,000*	*328,777,898*	*159,546,288*	*4,810,816,141*	*13,371,740,327*	*2,345,802,511*

Early Learning - PreKindergarten Education

		Senate 2009-10						House 2009-10						Senate 2009-10 Offer # 1					
	Appropriation Category	**GR**	**EETF**	**PSSTF**	**Other Trust**	**Total**	**Non-Rec**	**GR**	**EETF**	**PSSTF**	**Other Trust**	**Total**	**Non-Rec**	**GR**	**EETF**	**PSSTF**	**Other Trust**	**Total**	**Non-Rec**
1	**TRANSFER VOLUNTARY PREK TO AWI**	**353,488,827**				**353,488,827**	**-**	**353,488,827**				**353,488,827**	**-**	**353,488,827**				**353,488,827**	**-**
2	Startup Budget Adjustments	(4,099,713)				(4,099,713)	-	(4,099,713)				(4,099,713)	-	(4,099,713)				(4,099,713)	-
3	Base Budget Adjustment	(31,270,326)				(31,270,326)	-	(103,716,648)				(103,716,648)	-	(20,617,534)				(20,617,534)	-
4	Nonrecurring Indian Gaming Funds for BSA Restoration		31,270,326			31,270,326	31,270,326					-	-					-	-
5	Nonrecurring Indian Gaming Funds for Workload		7,713,476			7,713,476	7,713,476					-	-					-	-
5A	Workload Increase							65,790			10,059,460		10,059,460						
6	Federal Stabilization Funds - Discretionary for Workload				9,686,524	9,686,524	9,686,524				103,716,648	103,716,648	103,716,648				38,017,534	38,017,534	38,017,534
7	***TOTAL, TRANSFER VOLUNTARY PREK TO AWI***	***318,118,788***	***38,983,802***	***-***	***9,686,524***	***366,789,114***	***48,670,326***	***245,738,256***	***-***	***-***	***113,776,108***	***359,514,364***	***113,776,108***	***328,771,580***	***-***	***-***	***38,017,534***	***366,789,114***	***38,017,534***
8																			
9	**G/A-EARLY LEARNING STDS/ACCOUNTABILITY**	**1,601,887**				**1,601,887**	**-**	**1,601,887**				**1,601,887**	**-**	**1,601,887**				**1,601,887**	**-**
10	Base Budget Adjustment	(240,283)				(240,283)	-	(1,601,887)				(1,601,887)	-	(240,283)				(240,283)	-
11						-	-					-	-					-	-
12	***TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY***	***1,361,604***	***-***	***-***	***-***	***1,361,604***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***1,361,604***	***-***	***-***	***-***	***1,361,604***	***-***
13																			
14	***TOTAL, PREKINDERGARTEN EDUCATION***	***319,480,392***	***38,983,802***	***-***	***9,686,524***	***368,150,718***	***48,670,326***	***245,738,256***	***-***	***-***	***113,776,108***	***359,514,364***	***113,776,108***	***330,133,184***	***-***	***-***	***38,017,534***	***368,150,718***	***38,017,534***
	Federal Stabilization Funds (Discretionary) Included				***9,686,524***						***113,776,108***						***38,017,534***		

Division of Public Schools - FEFP

		Senate 2009-10						House 2009-10						Senate 2009-10 Offer # 1					
	Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	**G/A-FEFP**	**4,801,591,503**		**67,985,190**		**4,869,576,693**	**-**	**4,801,591,503**		**67,985,190**		**4,869,576,693**	**-**	**4,801,591,503**		**67,985,190**		**4,869,576,693**	**-**
2	Startup Budget Adjustment	(487,500)				(487,500)	-	(487,500)				(487,500)	-	(487,500)				(487,500)	-
3	Base Budget Adjustment	(637,607,295)				(637,607,295)	-	(380,709,053)				(380,709,053)	-	(427,760,203)				(427,760,203)	-
3a	Restore Nonrecurring						-	487,500				487,500	-					-	-
3b	Transfer from K-8 Virtual						-	5,047,392				5,047,392	-	5,047,392				5,047,392	-
4	Transfer Reading Program Grants from Non-FEFP	9,987,500				9,987,500	-					-	-	9,987,500				9,987,500	-
5	Transfer of Excellent Teaching from Non-FEFP	44,415,382	3,000,000			47,415,382	-					-	-	44,415,382	3,000,000			47,415,382	-
6	FIRN Broadband Services	4,626,948				4,626,948	-	4,626,948				4,626,948	-	4,626,948				4,626,948	-
7	Transfer from Instructional Materials	190,043,416				190,043,416	-	169,305,217				169,305,217	-	190,043,416				190,043,416	-
8	Transfer from Student Transportation	422,906,456				422,906,456	-	423,939,094				423,939,094	-	422,906,456				422,906,456	-
9	Transfer from Teachers Lead	18,134,400				18,134,400	-	33,808,931				33,808,931	-	18,134,400				18,134,400	-
10	Federal Stabilization Education Funds				865,538,623	865,538,623	865,538,623				865,538,623	865,538,623	865,538,623				874,041,899	874,041,899	874,041,899
10a	Federal Stabilization Discretionary Funds																83,673,267	83,673,267	83,673,267
11	Recurring Indian Gaming Funds		175,000,000			175,000,000	-					-	-					-	-
12	Nonrecurring Indian Gaming Funds		30,293,918			30,293,918	30,293,918					-	-					-	-
13	Balance to Existing PSSTF Revenues			5,400,000		5,400,000	-					-	-			5,400,000		5,400,000	-
14	***TOTAL, G/A-FEFP***	***4,853,610,810***	***208,293,918***	***73,385,190***	***865,538,623***	***6,000,828,541***	***895,832,541***	***5,057,610,032***	***-***	***67,985,190***	***865,538,623***	***5,991,133,845***	***865,538,623***	***5,068,505,294***	***3,000,000***	***73,385,190***	***957,715,166***	***6,102,605,650***	***957,715,166***
15																			
16	**G/A-CLASS SIZE REDUCTION**	**2,467,875,514**	**127,154,421**	**134,461,098**		**2,729,491,033**	**-**	**2,467,875,514**	**127,154,421**	**134,461,098**		**2,729,491,033**	**-**	**2,467,875,514**	**127,154,421**	**134,461,098**		**2,729,491,033**	**-**
17	Startup Budget Adjustment			(48,300,000)		(48,300,000)	-			(48,300,000)		(48,300,000)	-			(48,300,000)		(48,300,000)	-
17a	Restore Nonrecurring						-	48,300,000				48,300,000	-					-	-
18	Recurring Indian Gaming Funds for Workload		74,848,531			74,848,531	-					-	-					-	-
19	Nonrecurring Indian Gaming Funds for Workload		14,114,355			14,114,355	14,114,355					-	-					-	-
19a	Workload Increase						-	116,006,924				116,006,924	-	52,000,000				52,000,000	-
19b	Balance to Existing EETF Revenues						-	43,183,770	(43,183,770)			-	-					-	-
20	Transfer Lottery Funds from Discretionary Lottery for Workload		94,269,106			94,269,106	-					-	-		112,014,133			112,014,133	-
21	***TOTAL, G/A-CLASS SIZE REDUCTION***	***2,467,875,514***	***310,386,413***	***86,161,098***	***-***	***2,864,423,025***	***14,114,355***	***2,675,366,208***	***83,970,651***	***86,161,098***	***-***	***2,845,497,957***	***-***	***2,519,875,514***	***239,168,554***	***86,161,098***	***-***	***2,845,205,166***	***-***
22																			
23	**G/A-DIST LOTTERY/SCHOOL RECOGNITION**		**212,710,203**			**212,710,203**	**-**		**212,710,203**			**212,710,203**	**-**		**212,710,203**			**212,710,203**	**-**
23a	Base Budget Adjustment						-		(17,159,358)			(17,159,358)							-
24	Balance to Existing EETF Revenues		(31,831,753)			(31,831,753)	-					-	-		(14,086,726)			(14,086,726)	-
25	Transfer Funds to Class Size Reduction		(94,269,106)			(94,269,106)	-					-	-		(112,014,133)			(112,014,133)	-
26	***TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION***	***-***	***86,609,344***	***-***	***-***	***86,609,344***	***-***	***-***	***195,550,845***	***-***	***-***	***195,550,845***	***-***	***-***	***86,609,344***	***-***	***-***	***86,609,344***	***-***
27																			
28	**G/A-INSTRUCTIONAL MATERIALS**	**253,945,129**				**253,945,129**	**-**	**253,945,129**				**253,945,129**	**-**	**253,945,129**				**253,945,129**	**-**
29	Base Budget Adjustment	(63,901,713)				(63,901,713)	-	(84,639,912)				(84,639,912)	-	(63,901,713)				(63,901,713)	-
30	Transfer Balance to FEFP as Base Categorical	(190,043,416)				(190,043,416)	-	(169,305,217)				(169,305,217)	-	(190,043,416)				(190,043,416)	-
31	***TOTAL, G/A-INSTRUCTIONAL MATERIALS***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
32																			
33	**G/A-STUDENT TRANSPORTATION**	**460,903,559**				**460,903,559**	**-**	**460,903,559**				**460,903,559**	**-**	**460,903,559**				**460,903,559**	**-**
34	Base Budget Adjustment	(37,997,103)				(37,997,103)	-	(36,964,465)				(36,964,465)	-	(37,997,103)				(37,997,103)	-
35	Transfer Balance to FEFP as Base Categorical	(422,906,456)				(422,906,456)	-	(423,939,094)				(423,939,094)	-	(422,906,456)				(422,906,456)	-
36	***TOTAL, G/A-STUDENT TRANSPORTATION***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
37																			
38	**FL TEACHERS LEAD PROGRAM**	**36,756,829**				**36,756,829**	**-**	**36,756,829**				**36,756,829**	**-**	**36,756,829**				**36,756,829**	**-**
39	Base Budget Adjustment	(18,622,429)				(18,622,429)	-	(2,947,898)				(2,947,898)	-	(18,622,429)				(18,622,429)	-
40	Transfer Balance to FEFP as Base Categorical	(18,134,400)				(18,134,400)	-	(33,808,931)				(33,808,931)	-	(18,134,400)				(18,134,400)	-
41	***TOTAL, FL TEACHERS LEAD PROGRAM***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
42																			
43	***TOTAL FEFP***	***7,321,486,324***	***605,289,675***	***159,546,288***	***865,538,623***	***8,951,860,910***	***909,946,896***	***7,732,976,240***	***279,521,496***	***154,146,288***	***865,538,623***	***9,032,182,647***	***865,538,623***	***7,588,380,808***	***328,777,898***	***159,546,288***	***957,715,166***	***9,034,420,160***	***957,715,166***

	Senate 2009-10 Other Trust	House 2009-10 Other Trust	Senate 2009-10 Offer # 1 Other Trust
Federal Stabilization Funds Included	***865,538,623***	***865,538,623***	***874,041,899***
Federal Stabilization Funds (Discretionary) Included			***83,673,267***

Division of Public Schools - State Grants/Non - FEFP

		Senate 2009-10						House 2009-10						Senate 2009-10 Offer # 1					
	Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	**G/A-INSTRUCTIONAL MATERIALS**	**2,645,220**				**2,645,220**	**-**	**2,645,220**				**2,645,220**	**-**	**2,645,220**				**2,645,220**	**-**
2	**Recurring Earmarks:**					**-**	**-**					**-**	**-**					**-**	**-**
3	**Partially Sighted Materials**	**171,276**				**171,276**	**-**	**171,276**				**171,276**	**-**	**171,276**				**171,276**	**-**
4	**Sunlink Library Database**	**752,104**				**752,104**	**-**	**752,104**				**752,104**	**-**	**752,104**				**752,104**	**-**
5	**Instructional Materials Management**	**90,463**				**90,463**		**90,463**				**90,463**		**90,463**				**90,463**	
6	**Learning thru Listening**	**856,377**				**856,377**	**-**	**856,377**				**856,377**	**-**	**856,377**				**856,377**	**-**
7	**Nonrecurring Funds**	**775,000**				**775,000**	**-**	**775,000**				**775,000**	**-**	**775,000**				**775,000**	**-**
8	Startup Budget Adjustments	(775,000)				(775,000)	-	(775,000)				(775,000)	-	(775,000)				(775,000)	-
9	Base Budget Adjusments:					-	-					-	-					-	-
10	Partially Sighted Materials	(25,691)				(25,691)	-	(51,383)				(51,383)	-	(34,255)				(34,255)	-
11	Sunlink Library Database	(112,816)				(112,816)	-	(225,631)				(225,631)	-	(150,421)				(150,421)	-
12	Learning thru Listening	(128,457)				(128,457)	-					-	-	(171,276)				(171,276)	-
13	Instructional Materials Management	(13,569)				(13,569)	-	(90,463)				(90,463)	-	(13,569)				(13,569)	-
13a	Transfer Learning thru Listening to Florida School for the Deaf & Blind - DEDUCT (see line 155a)							(856,377)				(856,377)	-					-	-
13b	Federal Stablization Discretionary Funds											-	-					-	-
13c	Restore Partially Sighted Materials										8,564	8,564	8,564				8,564	8,564	8,564
13d	Restore Sunlink Library Database										37,605	37,605	37,605				37,605	37,605	37,605
13e	Restore Nonrecurring PAEC										500,000	500,000	500,000					-	-
13e2	Restore Learning thru Listening																42,819	42,819	42,819
13f	Transfer Florida Holocaust Museum to Instructional Materials - ADD (see line 142a)							62,979			137,021	200,000	137,021					-	-
14						-	-					-	-					-	-
15	***TOTAL, G/A-INSTRUCTIONAL MATERIALS***	***1,589,687***	***-***	***-***	***-***	***1,589,687***	***-***	***709,345***	***-***	***-***	***683,190***	***1,392,535***	***683,190***	***1,500,699***	***-***	***-***	***88,988***	***1,589,687***	***88,988***
16																			
17	**G/A-EXCELLENT TEACHING**	**52,253,390**	**3,000,000**	**2,400,000**		**57,653,390**	**-**	**52,253,390**	**3,000,000**	**2,400,000**		**57,653,390**	**-**	**52,253,390**	**3,000,000**	**2,400,000**		**57,653,390**	**-**
18	Startup Budget Adjustments			(2,400,000)		(2,400,000)	-			(2,400,000)		(2,400,000)	-			(2,400,000)		(2,400,000)	-
19	Base Budget Adjustment	(7,838,008)				(7,838,008)	-	(15,738,996)	(531,769)			(16,270,765)	-	(7,838,008)				(7,838,008)	-
19a	Federal Stablization Discretionary Funds										7,919,778	7,919,778	7,919,778					-	-
20	Transfer Balance to the FEFP for Bonus Categorical	(44,415,382)	(3,000,000)			(47,415,382)	-					-	-	(44,415,382)	(3,000,000)			(47,415,382)	-
21	***TOTAL, G/A-EXCELLENT TEACHING***	***-***	***-***	***-***	***-***	***-***	***-***	***36,514,394***	***2,468,231***	***-***	***7,919,778***	***46,902,403***	***7,919,778***	***-***	***-***	***-***	***-***	***-***	***-***
22																			
23	**PROFESSIONAL PRACTICES SUBSTITUTES**	**59,525**				**59,525**	**-**	**59,525**				**59,525**	**-**	**59,525**				**59,525**	**-**
24	Base Budget Adjustment	(8,929)				(8,929)	-	(59,525)				(59,525)	-	(8,929)				(8,929)	-
25						-	-					-	-					-	-
26	***TOTAL, G/A- PROFESSIONAL PRACTICES SUBSTITUTES***	***50,596***	***-***	***-***	***-***	***50,596***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***50,596***	***-***	***-***	***-***	***50,596***	***-***
27																			
28	**G/A-READING INITIATIVES**	**11,750,000**			**58,043,873**	**69,793,873**	**-**	**11,750,000**			**58,043,873**	**69,793,873**	**-**	**11,750,000**			**58,043,873**	**69,793,873**	**-**
29	Base Budget Adjustment	(1,762,500)				(1,762,500)	-	(7,144,606)				(7,144,606)	-	(1,762,500)				(1,762,500)	-
30	Transfer Balance of GR to the FEFP	(9,987,500)				(9,987,500)	-					-	-	(9,987,500)				(9,987,500)	-
30a	Federal Stablization Discretionary Funds																4,600,000	4,600,000	4,600,000
31	Federal Reading Program Funding Reductions				(53,043,873)	(53,043,873)	-				(53,043,873)	(53,043,873)	-				(53,043,873)	(53,043,873)	-
32	***TOTAL, G/A- READING INITIATIVES***	***-***	***-***	***-***	***5,000,000***	***5,000,000***	***-***	***4,605,394***	***-***	***-***	***5,000,000***	***9,605,394***	***-***	***-***	***-***	***-***	***9,600,000***	***9,600,000***	***4,600,000***
33																			
34	**G/A-ASSIST LOW PERFORMING SCHOOLS**	**4,822,525**				**4,822,525**	**-**	**4,822,525**				**4,822,525**	**-**	**4,822,525**				**4,822,525**	**-**
35	Base Budget Adjustment	(723,379)				(723,379)	-	(1,446,758)				(1,446,758)	-	(1,446,758)				(1,446,758)	-
35a	Federal Stablization Discretionary Funds										723,379	723,379	723,379				723,379	723,379	723,379
36						-	-					-	-					-	-
37	***TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS***	***4,099,146***	***-***	***-***	***-***	***4,099,146***	***-***	***3,375,767***	***-***	***-***	***723,379***	***4,099,146***	***723,379***	***3,375,767***	***-***	***-***	***723,379***	***4,099,146***	***723,379***
38																			
39	**G/A-MENTORING/STUDENT ASSISTANCE**	**12,347,727**						**12,347,727**						**12,347,727**					
40	**Earmarks in 2008-09:**																		
41	**Best Buddies**	**742,066**				**742,066**	**-**	**742,066**				**742,066**	**-**	**742,066**				**742,066**	**-**
42	**Take Stock in Children**	**3,226,379**				**3,226,379**	**-**	**3,226,379**				**3,226,379**	**-**	**3,226,379**				**3,226,379**	**-**
43	**Project to Advance School Success**	**916,291**				**916,291**	**-**	**916,291**				**916,291**	**-**	**916,291**				**916,291**	**-**
44	**Big Brothers Big Sisters**	**1,839,035**				**1,839,035**	**-**	**1,839,035**				**1,839,035**	**-**	**1,839,035**				**1,839,035**	**-**
45	**Learning for Life**	**1,677,717**				**1,677,717**	**-**	**1,677,717**				**1,677,717**	**-**	**1,677,717**				**1,677,717**	**-**
46	**Girl Scouts of Florida**	**516,221**				**516,221**	**-**	**516,221**				**516,221**	**-**	**516,221**				**516,221**	**-**
47	**Black Male Explorers**	**387,165**				**387,165**	**-**	**387,165**				**387,165**	**-**	**387,165**				**387,165**	**-**
48	**Boys and Girls Clubs**	**1,677,717**				**1,677,717**	**-**	**1,677,717**				**1,677,717**	**-**	**1,677,717**				**1,677,717**	**-**
49	**Governor's Mentoring Initiative**	**397,221**				**397,221**	**-**	**397,221**				**397,221**	**-**	**397,221**				**397,221**	**-**
50	**State Alliance of YMCAs**	**967,915**				**967,915**	**-**	**967,915**				**967,915**	**-**	**967,915**				**967,915**	**-**
51	Startup Budget Adjustments - Deduct Nonrecurring	(2,049,013)				(2,049,013)	-	(2,049,013)				(2,049,013)	-	(2,049,013)				(2,049,013)	-
52	Base Budget Adjustment					-	-					-	-					-	-
53	Best Buddies	(92,839)				(92,839)	-	(123,785)				(123,785)	-	(123,785)				(123,785)	-
54	Take Stock in Children	(403,648)				(403,648)	-	(538,197)				(538,197)	-	(538,197)				(538,197)	-
55	Project to Advance School Success	(114,636)				(114,636)	-	(764,240)				(764,240)	-	(152,848)				(152,848)	-
56	Big Brothers Big Sisters	(230,079)				(230,079)	-	(306,772)				(306,772)	-	(306,772)				(306,772)	-
57	Learning for Life	(209,897)				(209,897)	-					-	-	(279,863)				(279,863)	-
58	Girl Scouts of Florida	(64,583)				(64,583)	-					-	-	(86,111)				(86,111)	-
59	Black Male Explorers	(48,438)				(48,438)	-					-	-	(64,584)				(64,584)	-
60	Boys and Girls Clubs	(209,897)				(209,897)	-	(279,862)				(279,862)	-	(279,863)				(279,863)	-
61	Governor's Mentoring Initiative	(49,696)				(49,696)	-	(66,261)				(66,261)	-	(66,261)				(66,261)	-
62	State Alliance of YMCAs	(121,094)				(121,094)	-	(161,459)				(161,459)	-	(161,459)				(161,459)	-

Division of Public Schools - State Grants/Non - FEFP

		Senate 2009-10						House 2009-10						Senate 2009-10 Offer # 1					
	Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
62a	Transfer Learning for Life to School & Instructional Enhancements - DEDUCT (see line 142b)					-	-	(1,399,312)				(1,399,312)	-					-	-
62b	Transfer Girl Scouts of Florida to School & Instructional Enhancements - DEDUCT (see line 142c)					-	-	(430,558)				(430,558)	-					-	-
62c	Transfer Black Male Explorers to School & Instructional Enhancements - DEDUCT (see line 142d)					-	-	(322,918)				(322,918)	-					-	-
62d	Federal Stablization Discretionary Funds					-	-					-	-					-	-
62e	Best Buddies					-	-				92,839	92,839	92,839				30,946	30,946	30,946
62f	Take Stock in Children					-	-				403,648	403,648	403,648				134,549	134,549	134,549
62f2	Project to Advance School Success																38,212	38,212	38,212
62g	Big Brothers Big Sisters					-	-				230,079	230,079	230,079				76,693	76,693	76,693
62g2	Learning for Life					-	-					-	-				69,966	69,966	83,886
62g3	Girl Scouts of Florida					-	-					-	-				21,528	21,528	25,811
62g4	Black Male Explorers					-	-					-	-				16,146	16,146	19,358
62h	Boys and Girls Clubs					-	-				209,896	209,896	209,896				69,966	69,966	69,966
62i	Governor's Mentoring Initiative					-	-				49,696	49,696	49,696				16,565	16,565	16,565
62j	State Alliance of YMCAs					-	-				121,094	121,094	121,094				40,365	40,365	40,365
62k						-	-					-	-					-	-
63	***TOTAL, G/A- MENTORING/STUDENT ASSISTANCE***	***8,753,907***	***-***	***-***	***-***	***8,753,907***	***-***	***5,905,350***	***-***	***-***	***1,107,252***	***7,012,602***	***1,107,252***	***8,238,971***	***-***	***-***	***514,936***	***8,753,907***	***536,351***
64																			
65	**K TO 8 VIRTUAL EDUCATION**	**5,047,392**				**5,047,392**	**-**	**5,047,392**				**5,047,392**	**-**	**5,047,392**				**5,047,392**	**-**
66	Base Budget Adjustment	(757,109)				(757,109)	-					-	-					-	-
66a	Transfer to FEFP							(5,047,392)				(5,047,392)	-	(5,047,392)				(5,047,392)	-
67						-	-					-	-					-	-
68	***TOTAL, K TO 8 VIRTUAL EDUCATION***	***4,290,283***	***-***	***-***	***-***	***4,290,283***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
69																			
70	**G/A-COLLEGE REACH OUT PROGRAM**	**2,740,400**				**2,740,400**	**-**	**2,740,400**				**2,740,400**	**-**	**2,740,400**				**2,740,400**	**-**
71	Base Budget Adjustment	(411,060)				(411,060)	-	(822,120)				(822,120)	-	(822,120)				(822,120)	-
71a	Federal Stablization Discretionary Funds										411,060	411,060	411,060				411,060	411,060	411,060
72						-	-					-	-					-	-
73	***TOTAL, G/A-COLLEGE REACH OUT PROGRAM***	***2,329,340***	***-***	***-***	***-***	***2,329,340***	***-***	***1,918,280***	***-***	***-***	***411,060***	***2,329,340***	***411,060***	***1,918,280***	***-***	***-***	***411,060***	***2,329,340***	***411,060***
74																			
75	**G/A-DIAG/LEARNING RESOURCE CENTERS**	**2,729,290**				**2,729,290**	**-**	**2,729,290**				**2,729,290**	**-**	**2,729,290**				**2,729,290**	**-**
76	Base Budget Adjustment					-	-					-	-					-	-
77	University of Florida	(48,543)				(48,543)						-	-	(75,662)				(75,662)	
78	University of Miami	(45,710)				(45,710)						-	-	(71,247)				(71,247)	
79	Florida State University	(45,570)				(45,570)						-	-	(71,028)				(71,028)	
80	University of South Florida	(47,646)				(47,646)	-					-	-	(74,264)				(74,264)	-
81	UF Health Science Center at Jacksonville	(56,802)				(56,802)	-					-	-	(88,535)				(88,535)	-
81a	Transfer FDLRS to Exceptional Education - DEDUCT (see line 147b)					-	-	(2,729,290)				(2,729,290)	-					-	-
81b	Federal Stablization Discretionary Funds																	-	-
81c	University of Florida																27,119	27,119	27,119
81d	University of Miami																25,537	25,537	25,537
81e	Florida State University																25,458	25,458	25,458
81f	University of South Florida																26,618	26,618	26,618
81g	UF Health Science Center at Jacksonville																31,733	31,733	31,733
81h						-	-					-	-					-	-
82	***TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS***	***2,485,019***	***-***	***-***	***-***	***2,485,019***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***2,348,554***	***-***	***-***	***136,465***	***2,485,019***	***136,465***
83																			
84	**G/A-NEW WORLD SCHOOL OF THE ARTS**	**966,375**				**966,375**	**-**	**966,375**				**966,375**	**-**	**966,375**				**966,375**	**-**
85	Base Budget Adjustment	(144,956)				(144,956)	-	(289,913)				(289,913)	-	(338,232)				(338,232)	-
85a	Federal Stablization Discretionary Funds										193,276	193,276	193,276				193,276	193,276	193,276
86						-	-					-	-					-	-
87	***TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS***	***821,419***	***-***	***-***	***-***	***821,419***	***-***	***676,462***	***-***	***-***	***193,276***	***869,738***	***193,276***	***628,143***	***-***	***-***	***193,276***	***821,419***	***193,276***
88																			
89	**G/A-SCHOOL DISTRICT MATCHING GRANT**	**1,822,080**				**1,822,080**	**-**	**1,822,080**				**1,822,080**	**-**	**1,822,080**				**1,822,080**	**-**
90	Base Budget Adjustment	(273,312)				(273,312)	-	(536,496)				(536,496)	-	(536,496)				(536,496)	-
90a	Federal Stablization Discretionary Funds										354,288	354,288	354,288				354,288	354,288	354,288
91						-	-					-	-					-	-
92	***TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT***	***1,548,768***	***-***	***-***	***-***	***1,548,768***	***-***	***1,285,584***	***-***	***-***	***354,288***	***1,639,872***	***354,288***	***1,285,584***	***-***	***-***	***354,288***	***1,639,872***	***354,288***
93																			
94	**TEACHER DEATH BENEFITS**	**57,984**				**57,984**	**-**	**57,984**				**57,984**	**-**	**57,984**				**57,984**	**-**
95	Base Budget Adjustment	(25,000)				(25,000)	-	(41,984)				(41,984)	-	(37,984)				(37,984)	-
96						-	-					-	-					-	-
97	***TOTAL, TEACHER DEATH BENEFITS***	***32,984***	***-***	***-***	***-***	***32,984***	***-***	***16,000***	***-***	***-***	***-***	***16,000***	***-***	***20,000***	***-***	***-***	***-***	***20,000***	***-***
98																			
99	**G/A- AUTISM PROGRAM**	**6,849,194**				**6,849,194**	**-**	**6,849,194**				**6,849,194**	**-**	**6,849,194**				**6,849,194**	**-**
100	Base Budget Adjustment					-	-	(2,054,758)				(2,054,758)	-					-	-
101	USF Florida Mental Health Institute	(107,513)				(107,513)	-					-	-	(167,576)				(167,576)	-
102	UF College of Medicine	(74,555)				(74,555)	-					-	-	(116,206)				(116,206)	-
103	University of Central Florida	(92,070)				(92,070)	-					-	-	(143,506)				(143,506)	-
104	UM Pediatrics including Nova	(116,532)				(116,532)	-					-	-	(181,634)				(181,634)	-
105	Florida Atlantic University	(58,308)				(58,308)	-					-	-	(90,882)				(90,882)	-

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	Senate 2009-10						House 2009-10						Senate 2009-10 Offer # 1					
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
106	UF at Jacksonville	(77,695)				(77,695)	-					-	-	(121,100)				(121,100)	-
107	FSU	(86,330)				(86,330)	-					-	-	(134,559)				(134,559)	-
107a	Federal Stablization Discretionary Funds					-	-				1,027,379	1,027,379	1,027,379					-	-
107b	USF Florida Mental Health Institute					-	-					-	-				60,063	60,063	60,063
107c	UF College of Medicine					-	-					-	-				41,651	41,651	41,651
107d	University of Central Florida					-	-					-	-				51,436	51,436	51,436
107e	UM Pediatrics including Nova					-	-					-	-				65,102	65,102	65,102
107f	Florida Atlantic University					-	-					-	-				32,574	32,574	32,574
107g	UF at Jacksonville					-	-					-	-				43,405	43,405	43,405
107h	FSU					-	-					-	-				48,229	48,229	48,229
107i						-	-					-	-					-	-
108	***TOTAL, G/A-AUTISM PROGRAM***	*6,236,191*	*-*	*-*	*-*	*6,236,191*	*-*	*4,794,436*	*-*	*-*	*1,027,379*	*5,821,815*	*1,027,379*	*5,893,731*	*-*	*-*	*342,460*	*6,236,191*	*342,460*
109																			
110	**G/A-REGIONAL ED CONSORTIUM SERVICES**	**1,660,750**				**1,660,750**	**-**	**1,660,750**				**1,660,750**	**-**	**1,660,750**				**1,660,750**	**-**
111	Base Budget Adjustment	(148,637)				(148,637)	-	(597,577)				(597,577)	-	(314,712)				(314,712)	-
111a	Federal Stablization Discretionary Funds										166,075	166,075	166,075				166,075	166,075	166,075
112	FIRN Broadband Services	99,352				99,352	-	99,352				99,352	-	99,352				99,352	-
113	***TOTAL, G/A-REGIONAL ED CONSORTIUM SERVICES***	*1,611,465*	*-*	*-*	*-*	*1,611,465*	*-*	*1,162,525*	*-*	*-*	*166,075*	*1,328,600*	*166,075*	*1,445,390*	*-*	*-*	*166,075*	*1,611,465*	*166,075*
114																			
115	**TEACHER PROFESSIONAL DEVELOPMENT**	**354,327**			**134,580,906**	**134,935,233**	**-**	**354,327**			**134,580,906**	**134,935,233**	**-**	**354,327**			**134,580,906**	**134,935,233**	**-**
116	**Recurring Earmarks:**					-	-					-	-					-	-
117	**FL Association of District Superintendents Training**	**256,913**				**256,913**	**-**	**256,913**				**256,913**	**-**	**256,913**				**256,913**	**-**
118	**Principal of the Year**	**52,753**				**52,753**	**-**	**52,753**				**52,753**	**-**	**52,753**				**52,753**	**-**
119	**Teacher of the Year**	**33,578**				**33,578**	**-**	**33,578**				**33,578**	**-**	**33,578**				**33,578**	**-**
120	**School Related Personnel of the Year**	**11,083**				**11,083**	**-**	**11,083**				**11,083**	**-**	**11,083**				**11,083**	**-**
121	Base Budget Adjustments:					-	-					-	-					-	-
122	FL Association of District Superintendents Training	(38,537)				(38,537)	-	(77,074)				(77,074)	-	(64,228)				(64,228)	-
123	Principal of the Year	(7,913)				(7,913)	-	(15,826)				(15,826)	-	(13,188)				(13,188)	-
124	Teacher of the Year	(5,037)				(5,037)	-	(10,073)				(10,073)	-	(8,394)				(8,394)	-
125	School Related Personnel of the Year	(1,662)				(1,662)	-	(3,325)				(3,325)	-	(2,770)				(2,770)	-
125a	Federal Stablization Discretionary Funds											-	-					-	-
125b	FL Association of District Superintendents Training										25,691	25,691	25,691				25,691	25,691	25,691
125c	Principal of the Year										5,275	5,275	5,275				5,275	5,275	5,275
125d	Teacher of the Year										3,357	3,357	3,357				3,357	3,357	3,357
125e	School Related Personnel of the Year										1,108	1,108	1,108				1,108	1,108	1,108
126						-	-					-	-					-	-
127	***TOTAL, TEACHER PROFESSIONAL DEVELOPMENT***	*301,178*	*-*	*-*	*134,580,906*	*134,882,084*	*-*	*248,029*	*-*	*-*	*134,616,337*	*134,864,366*	*35,431*	*265,747*	*-*	*-*	*134,616,337*	*134,882,084*	*35,431*
128																			
129	**G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS**	**7,042,072**						**7,042,072**						**7,042,072**					
130	**Earmarks in 2008-09:**																		
131	**Instructional Materials Management**					**-**	**-**					**-**	**-**					**-**	**-**
132	**State Science Fair**	**51,383**				**51,383**	**-**	**51,383**				**51,383**	**-**	**51,383**				**51,383**	**-**
133	**Academic Tourney**	**85,638**				**85,638**	**-**	**85,638**				**85,638**	**-**	**85,638**				**85,638**	**-**
134	**Arts for a Complete Education**	**171,275**				**171,275**	**-**	**171,275**				**171,275**	**-**	**171,275**				**171,275**	**-**
135	**Florida Holocaust Museum**	**171,276**				**171,276**	**-**	**171,276**				**171,276**	**-**	**171,276**				**171,276**	**-**
136	**Miami-Dade Special Appropriations (Back of Budget)**	**6,562,500**				**6,562,500**		**6,562,500**				**6,562,500**		**6,562,500**				**6,562,500**	
137	Startup Budget Adjustments	(6,562,500)				(6,562,500)	-	(6,562,500)				(6,562,500)	-	(6,562,500)				(6,562,500)	-
138	Base Budget Adjustments:					-	-					-	-					-	-
139	State Science Fair	(7,707)				(7,707)	-	(51,383)				(51,383)	-	(10,276)				(10,276)	-
140	Academic Tourney	(12,846)				(12,846)	-	(85,638)				(85,638)	-	(17,128)				(17,128)	-
141	Arts for a Complete Education	(25,691)				(25,691)	-	(171,275)				(171,275)	-	(34,255)				(34,255)	-
142	Florida Holocaust Museum	(25,692)				(25,692)	-					-	-	(34,256)				(34,256)	-
142a	Transfer Florida Holocaust Museum to Instructional Materials - DEDUCT (see line 13f)					-	-	(171,276)				(171,276)	-					-	-
142b	Transfer Learning for Life to School & Instructional Enhancements - ADD (see line 62a)					-	-				1,119,450	1,119,450	1,119,450					-	-
142c	Transfer Girl Scouts of Florida to School & Instructional Enhancements - ADD (see line 62b)					-	-				344,446	344,446	344,446					-	-
142d	Transfer Black Male Explorers to School & Instructional Enhancements - ADD (see line 62c)					-	-				258,334	258,334	258,334					-	-
142e	Restore Nonrecurring					-	-				6,562,500	6,562,500	6,562,500					-	-
142f	Task Force on African American History					-	-		100,000			100,000	-					-	-
142g	Federal Stabilization Discretionary Funds - Education Innovation																2,000,000	2,000,000	2,000,000
143	Federal Stablization Discretionary Funds					-	-					-	-					-	-
143a	Restore State Science Fair					-	-					-	-				2,569	2,569	2,569
143b	Restore Academic Tourney					-	-					-	-				4,282	4,282	4,282
143c	Restore Arts for a Complete Education					-	-					-	-				8,564	8,564	8,564
143d	Restore Florida Holocaust Museum					-	-					-	-				8,564	8,564	8,564
144	***TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS***	*407,636*	*-*	*-*	*-*	*407,636*	*-*	*-*	*100,000*	*-*	*8,284,730*	*8,384,730*	*8,284,730*	*383,657*	*-*	*-*	*2,023,979*	*2,407,636*	*2,023,979*
145																			
146	**G/A-EXCEPTIONAL EDUCATION**	**2,263,923**			**2,333,354**	**4,597,277**	**-**	**2,263,923**			**2,333,354**	**4,597,277**	**-**	**2,263,923**			**2,333,354**	**4,597,277**	**-**
147	Base Budget Adjustments	(339,588)				(339,588)	-	(679,177)				(679,177)	-	(565,980)				(565,980)	-
147a	Federal Stablization Discretionary Funds										226,392	226,392	226,392				226,392	226,392	226,392

Division of Public Schools - State Grants/Non - FEFP

		Senate 2009-10						House 2009-10						Senate 2009-10 Offer # 1					
	Appropriation Category	**GR**	**EETF**	**PSSTF**	**Other Trust**	**Total**	**Non-Rec**	**GR**	**EETF**	**PSSTF**	**Other Trust**	**Total**	**Non-Rec**	**GR**	**EETF**	**PSSTF**	**Other Trust**	**Total**	**Non-Rec**
147b	Transfer FDLRS to Exceptional Education - ADD (see line 81a)										1,364,645	1,364,645	1,364,645					-	-
148						-	-					-	-					-	-
149	***TOTAL, G/A-EXCEPTIONAL EDUCATION***	***1,924,335***	***-***	***-***	***2,333,354***	***4,257,689***	***-***	***1,584,746***	***-***	***-***	***3,924,391***	***5,509,137***	***1,591,037***	***1,697,943***	***-***	***-***	***2,559,746***	***4,257,689***	***226,392***
150																			
151	**FL SCHOOL FOR THE DEAF & THE BLIND**	**41,036,598**			**4,303,426**	**45,340,024**	**-**	**41,036,598**			**4,303,426**	**45,340,024**	**-**	**41,036,598**			**4,303,426**	**45,340,024**	**-**
152	Startup Budget Adjustments	497,609			26,191	523,800	-	497,609			26,191	523,800	-	497,609			26,191	523,800	-
153	Base Budget Adjustment	(3,717,312)				(3,717,312)	-	(11,860,798)				(11,860,798)	-	(3,717,312)				(3,717,312)	-
154	FIRN Broadband Services	24,082				24,082	-	24,082				24,082	-	24,082				24,082	-
155	Federal Stabilization Funds - Discretionary				3,717,312	3,717,312	3,717,312				11,030,114	11,030,114	11,030,114				3,717,312	3,717,312	3,717,312
155a	Transfer Learning through Listening from Instructional Materials - ADD (see line 13a)							599,464			239,785	839,249	239,785					-	-
156	***TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND***	***37,840,977***	***-***	***-***	***8,046,929***	***45,887,906***	***3,717,312***	***30,296,955***	***-***	***-***	***15,599,516***	***45,896,471***	***11,269,899***	***37,840,977***	***-***	***-***	***8,046,929***	***45,887,906***	***3,717,312***
157																			
158	**TR/DMS/HR SVCS/STW CONTRACT**	**26,173**			**2,861**	**29,034**	**-**	**26,173**			**2,861**	**29,034**	**-**	**26,173**			**2,861**	**29,034**	**-**
159						-	-					-	-					-	-
160	***TOTAL, TR/DMS/HR SVCS/STW CONTRACT***	***26,173***	***-***	***-***	***2,861***	***29,034***	***-***	***26,173***	***-***	***-***	***2,861***	***29,034***	***-***	***26,173***	***-***	***-***	***2,861***	***29,034***	***-***
161																			
162	***TOTAL, STATE GRANTS/NON-FEFP***	***74,349,104***	***-***	***-***	***149,964,050***	***224,313,154***	***3,717,312***	***93,119,440***	***2,568,231***	***-***	***180,013,512***	***275,701,183***	***33,766,774***	***66,920,213***	***-***	***-***	***159,780,778***	***226,700,991***	***13,555,456***
	Federal Stabilization Funds (Discretionary) Included				***3,717,312***						***11,030,114***						***13,534,040***		

Division of Public Schools Federal Grants - K-12 Programs

		Senate 2009-10						House 2009-10						Senate 2009-10 Offer # 1					
	Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
1	**G/A-PROJECTS, CONTRACTS, & GRANTS**				**4,099,420**	**4,099,420**	**-**				**4,099,420**	**4,099,420**	**-**				**4,099,420**	**4,099,420**	**-**
2						-	-					-	-					-	-
3	***TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS***	***-***	***-***	***-***	***4,099,420***	***4,099,420***	***-***	***-***	***-***	***-***	***4,099,420***	***4,099,420***	***-***	***-***	***-***	***-***	***4,099,420***	***4,099,420***	***-***
4																			
5	**G/A-FEDERAL GRANTS & AIDS**				**1,512,912,755**	**1,512,912,755**	**-**				**1,512,912,755**	**1,512,912,755**	**-**				**1,512,912,755**	**1,512,912,755**	**-**
6	ARRA - Title I Funds				635,295,227	635,295,227	635,295,227				635,295,227	635,295,227	-				635,295,227	635,295,227	635,295,227
7	ARRA - IDEA Funds				646,963,473	646,963,473	646,963,473				646,963,473	646,963,473	-				646,963,473	646,963,473	646,963,473
8	ARRA - Education Technology				30,319,115	30,319,115	30,319,115				30,319,115	30,319,115	-				30,319,115	30,319,115	30,319,115
9	ARRA - Education for Homeless Children				3,200,000	3,200,000	3,200,000				3,200,000	3,200,000	-				3,200,000	3,200,000	3,200,000
10	***TOTAL, G/A-FEDERAL GRANTS & AIDS***	***-***	***-***	***-***	***2,828,690,570***	***2,828,690,570***	***1,315,777,815***	***-***	***-***	***-***	***2,828,690,570***	***2,828,690,570***	***-***	***-***	***-***	***-***	***2,828,690,570***	***2,828,690,570***	***1,315,777,815***
11																			
12	**G/A-SCHOOL LUNCH PROGRAM**				**615,817,265**	**615,817,265**	**-**				**615,817,265**	**615,817,265**	**-**				**615,817,265**	**615,817,265**	**-**
13	Workload Increase				40,060,295	40,060,295	-					-	-				40,060,295	40,060,295	-
14	ARRA - National School Lunch Program				5,403,280	5,403,280	5,403,280				5,403,280	5,403,280	-				5,403,280	5,403,280	5,403,280
15	***TOTAL, G/A-SCHOOL LUNCH PROGRAM***	***-***	***-***	***-***	***661,280,840***	***661,280,840***	***5,403,280***	***-***	***-***	***-***	***621,220,545***	***621,220,545***	***-***	***-***	***-***	***-***	***661,280,840***	***661,280,840***	***5,403,280***
16																			
17	**G/A-SCHOOL LUNCH PROG/STATE MATCH**	**16,886,046**				**16,886,046**	**-**	**16,886,046**				**16,886,046**	**-**	**16,886,046**				**16,886,046**	**-**
17a	Base Budget Adjustment							(5,065,814)				(5,065,814)	-					-	-
17b	Federal Stablization Discretionary Funds										2,532,907	2,532,907	2,532,907				2,532,907	**2,532,907**	**2,532,907**
18						-	-					-	-					-	-
19	***TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH***	***16,886,046***	***-***	***-***	***-***	***16,886,046***	***-***	***11,820,232***	***-***	***-***	***2,532,907***	***14,353,139***	***2,532,907***	***16,886,046***	***-***	***-***	***2,532,907***	***19,418,953***	***2,532,907***
20																			
21	***TOTAL, FEDERAL GRANTS K-12 PROGRAMS***	***16,886,046***	***-***	***-***	***3,494,070,830***	***3,510,956,876***	***1,321,181,095***	***11,820,232***	***-***	***-***	***3,456,543,442***	***3,468,363,674***	***2,532,907***	***16,886,046***	***-***	***-***	***3,496,603,737***	***3,513,489,783***	***1,323,714,002***
	Federal Stimulus (Directed) Funds Included				***1,321,181,095***						***1,321,181,095***						***1,321,181,095***		
	Federal Stabilization Funds (Discretionary) Included										**2,532,907**						**2,532,907**		

Division of Public Schools - Educational Media & Technology Services

		Senate 2009-10						House 2009-10						Senate 2009-10 Offer # 1					
	Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
1	**CAPITOL TECHNICAL CENTER**	249,955				249,955	-	249,955				249,955	-	249,955				249,955	-
2	Base Budget Adjustment	(37,493)				(37,493)	-	(74,987)				(74,987)	-	(62,489)				(62,489)	-
2a	Federal Stablization Discretionary Funds										24,996	24,996	24,996				24,996	24,996	24,996
3						-	-					-	-					-	-
4	*TOTAL, CAPITOL TECHNICAL CENTER*	212,462	-	-	-	212,462	-	174,968	-	-	24,996	199,964	24,996	187,466	-	-	24,996	212,462	24,996
5																			
6	**G/A-INSTRUCTIONAL TECHNOLOGY**	2,642,308						2,642,308						2,642,308					
7	**Earmarks in 2008-09:**																		
8	**Web-Based Instruction Programs - NEFEC**	836,040				836,040	-	836,040				836,040	-	836,040				836,040	-
9	**FCAT Explorer**	1,712,756				1,712,756	-	1,712,756				1,712,756	-	1,712,756				1,712,756	-
10	**Other Issues**					-	-					-	-					-	-
11	**Statewide Licensing of Video Instructional Programming**	183,512				183,512	-	183,512				183,512	-	183,512				183,512	-
12	**Governor's School for Space Science & Technology Planning (Nonrecurring)**	90,000				90,000	-	90,000				90,000	-	90,000				90,000	-
13	Startup Budget Adjustments	(90,000)				(90,000)	-	(90,000)				(90,000)	-	(90,000)				(90,000)	-
14	Base Budget Adjustment					-	-					-	-					-	-
15	Web-Based Instruction Programs - NEFEC	(125,406)				(125,406)	-	(250,812)				(250,812)	-	(125,406)				(125,406)	-
16	FCAT Explorer	(256,913)				(256,913)	-	(513,827)				(513,827)	-	(256,913)				(256,913)	-
17	Statewide Licensing of Video Instructional Programming	(27,527)				(27,527)	-	(55,054)				(55,054)	-	(27,527)				(27,527)	-
18	Transfer Balance of Programs to Assessment and Evaluation	(2,322,462)				(2,322,462)	-					-	-	(2,322,462)				(2,322,462)	-
18a	Federal Stablization Discretionary Funds					-	-					-	-					-	-
18b	Web-Based Instruction Programs - NEFEC					-	-				83,604	83,604	83,604					-	-
18c	FCAT Explorer					-	-				171,276	171,276	171,276					-	-
18d	Statewide Licensing of Video Instructional Programming					-	-				18,352	18,352	18,352					-	-
19	*TOTAL, G/A-INSTRUCTIONAL TECHNOLOGY*	-	-	-	-	-	-	1,912,615	-	-	273,232	2,185,847	273,232	-	-	-	-	-	-
20																			
21	**FEDERAL EQUIP MATCHING GRANTS**	165,827				165,827	-	165,827				165,827	-	165,827				165,827	-
22	Base Budget Adjustment	(24,874)				(24,874)	-	(49,748)				(49,748)	-	(24,874)				(24,874)	-
22a	Federal Stablization Discretionary Funds										16,583	16,583	16,583					-	-
23						-	-					-	-					-	-
24	*TOTAL, FEDERAL EQUIP MATCHING GRANTS*	140,953	-	-	-	140,953	-	116,079	-	-	16,583	132,662	16,583	140,953	-	-	-	140,953	-
25																			
26	**G/A-FL INFORMATION RESOURCE NETWORK**	3,966,188			14,373,628	18,339,816	-	3,966,188			14,373,628	18,339,816	-	3,966,188			14,373,628	18,339,816	-
27	Startup Budget Adjustments	(3,966,188)			(2,623,782)	(6,589,970)	-	(3,966,188)			(2,623,782)	(6,589,970)	-	(3,966,188)			(2,623,782)	(6,589,970)	-
28	Base Budget Adjustment				(11,749,846)	(11,749,846)	-				(11,749,846)	(11,749,846)	-				(11,749,846)	(11,749,846)	-
29						-	-					-	-					-	-
30	*TOTAL, G/A-FL INFO RES NETWORK*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31																			
32	**G/A-PUBLIC BROADCASTING**	9,934,727						9,934,727						9,934,727					
33	**Recurring Earmarks:**																		
34	**Public Radio & TV Stations**	7,454,818				7,454,818	-	7,454,818				7,454,818	-	7,454,818				7,454,818	-
35	**Governmental & Cultural Affairs Programming**	575,186				575,186	-	575,186				575,186	-	575,186				575,186	-
36	**Year Round Coverage - Florida Channel**	1,510,651				1,510,651	-	1,510,651				1,510,651	-	1,510,651				1,510,651	-
37	**Florida Channel Closed Captioning**	394,072				394,072	-	394,072				394,072	-	394,072				394,072	-
38	Base Budget Adjustment					-	-					-	-					-	-
39	Public Radio & TV Stations	(667,206)				(667,206)	-	(2,236,445)				(2,236,445)	-	(1,785,428)				(1,785,428)	-
40	Governmental & Cultural Affairs Programming	(51,479)				(51,479)	-	(172,556)				(172,556)	-	(137,757)				(137,757)	-
41	Year Round Coverage - Florida Channel	(135,203)				(135,203)	-	(453,195)				(453,195)	-	(361,800)				(361,800)	-
42	Florida Channel Closed Captioning	(35,270)				(35,270)	-	(118,222)				(118,222)	-	(94,381)				(94,381)	-
42a	Federal Stablization Discretionary Funds											-	-					-	-
42b	Public Radio & TV Stations										1,118,222	1,118,222	1,118,222				1,118,222	1,118,222	1,118,222
42c	Governmental & Cultural Affairs Programming										86,278	86,278	86,278				86,278	86,278	86,278
42d	Year Round Coverage - Florida Channel										226,597	226,597	226,597				226,597	226,597	226,597
42e	Florida Channel Closed Captioning										59,111	59,111	59,111				59,111	59,111	59,111
43						-	-					-	-					-	-
44	*TOTAL, G/A-PUBLIC BROADCASTING*	9,045,569	-	-	-	9,045,569	-	6,954,309	-	-	1,490,208	8,444,517	1,490,208	7,555,361	-	-	1,490,208	9,045,569	1,490,208
45																			
46	**FETPIP/WORKFORCE DEV MIS**	162,712				162,712	-	162,712				162,712	-	162,712				162,712	-
47	Base Budget Adjustment	(24,407)				(24,407)	-					-	-	(24,407)				(24,407)	-
47a	Transfer to Ed Technology - DEDUCT (see State Board of Education line 89a)							(162,712)				(162,712)	-	(138,305)				(138,305)	-

Division of Public Schools - Educational Media & Technology Services

	Appropriation Category	Senate 2009-10						House 2009-10						Senate 2009-10 Offer # 1					
		GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
48						-	-					-	-					-	-
49	***TOTAL, FETPIP/WORKFORCE DEV MIS***	***138,305***	**-**	**-**	**-**	***138,305***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
50																			
51	**G/A-RADIO READ SVCS FOR THE BLIND**	**349,328**				**349,328**	**-**	**349,328**				**349,328**	**-**	**349,328**				**349,328**	**-**
52	Base Budget Adjustment	(52,399)				(52,399)	-					-	-					-	-
52a	Transition to Division of Blind Services Newsline - DEDUCT							(349,328)				(349,328)	-	(349,328)				(349,328)	-
53						-	-					-	-					-	-
54	***TOTAL, G/A-RADIO READ SVCS FOR BLIND***	***296,929***	**-**	**-**	**-**	***296,929***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
55																			
56	***TOTAL, ED MEDIA & TECH SERVICES***	***9,834,218***	**-**	**-**	**-**	***9,834,218***	**-**	***9,157,971***	**-**	**-**	***1,805,019***	***10,962,990***	***1,805,019***	***7,883,780***	**-**	**-**	***1,515,204***	***9,398,984***	***1,515,204***
	Federal Stabilization Funds (Discretionary) Included										**1,805,019**						**1,515,204**		

State Board of Education

	Appropriation Category	Senate 2009-10							House 2009-10							Senate 2009-10 Offer # 1						
		FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
1	**SALARIES & BENEFITS**	**1,200**	**23,099,949**			**50,289,948**	**73,389,897**		**1,200.0**	**23,099,949**			**50,289,948**	**73,389,897**		**1,200**	**23,099,949**			**50,289,948**	**73,389,897**	
2	Startup Budget Adjustments		(416,427)			628,944	212,517			(416,427)			628,944	212,517			(416,427)			628,944	212,517	
3	Base Budget Adjustment	(45)	(2,216,126)			366,500	(1,849,626)		(49.0)	(3,402,528)				(3,402,528)		(63)	(2,216,126)			(891,204)	(3,107,330)	
3a	Realignment of Budget Authority for Salaries & Benefits - ADD (see lines 7a, 11a, 15a and 39a)									1,186,402				1,186,402			1,186,402				1,186,402	
3b	Realignment of Food & Nutrition Management budget - DEDUCT (see line 39c)												(650,000)	(650,000)						(650,000)	(650,000)	
3c	Transfer GR funded Positions to Trust Fund								5.0				366,500	366,500		5.0				366,500	366,500	
3d	Federal Stabilization Funds - Discretionary																			1,276,752	1,276,752	1,276,752
4	***TOTAL, SALARIES & BENEFITS***	***1,155***	***20,467,396***			***51,285,392***	***71,752,788***		***1,156.0***	***20,467,396***			***50,635,392***	***71,102,788***		***1,142***	***21,653,798***			***51,020,940***	***72,674,738***	***1,276,752***
5																						
6	**OTHER PERSONAL SERVICES**		**469,994**			**2,028,846**	**2,498,840**			**469,994**			**2,028,846**	**2,498,840**			**469,994**			**2,028,846**	**2,498,840**	
7	Base Budget Adjustment		(220,499)				(220,499)			(70,499)				(70,499)			(70,499)				(70,499)	
7a	Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a)									(150,000)				(150,000)			(150,000)				(150,000)	
8	***TOTAL, OTHER PERSONAL SERVICES***		***249,495***			***2,028,846***	***2,278,341***			***249,495***			***2,028,846***	***2,278,341***			***249,495***			***2,028,846***	***2,278,341***	
9																						
10	**EXPENSES**		**4,507,187**			**20,311,983**	**24,819,170**			**4,507,187**			**20,311,983**	**24,819,170**			**4,507,187**			**20,311,983**	**24,819,170**	
11	Base Budget Adjustment		(1,112,480)				(1,112,480)			(676,078)				(676,078)			(676,078)				(676,078)	
11a	Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a)									(436,402)				(436,402)			(436,402)				(436,402)	
11b	Realignment of Florida Educator Certification Services budget - DEDUCT (see line 39d)												(400,000)	(400,000)						(400,000)	(400,000)	
12	***TOTAL, EXPENSES***		***3,394,707***			***20,311,983***	***23,706,690***			***3,394,707***			***19,911,983***	***23,306,690***			***3,394,707***			***19,911,983***	***23,306,690***	
13																						
14	**OPERATING CAPITAL OUTLAY**		**294,595**			**1,794,302**	**2,088,897**			**294,595**			**1,794,302**	**2,088,897**			**294,595**			**1,794,302**	**2,088,897**	
15	Base Budget Adjustment		(244,189)				(244,189)			(44,189)				(44,189)			(44,189)				(44,189)	
15a	Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a)									(200,000)				(200,000)			(200,000)				(200,000)	
15b	Realignment of Florida Educator Certification Services budget - DEDUCT (see line 39d)												(100,000)	(100,000)						(100,000)	(100,000)	
15c	Realignment of Food & Nutrition Management budget - DEDUCT (see line 39c)												(25,000)	(25,000)						(25,000)	(25,000)	
16	***TOTAL, OPERATING CAPITAL OUTLAY***		***50,406***			***1,794,302***	***1,844,708***			***50,406***			***1,669,302***	***1,719,708***			***50,406***			***1,669,302***	***1,719,708***	
17																						
18	**ASSESSMENT & EVALUATION**		**32,654,376**			**38,806,962**	**71,461,338**			**32,654,376**			**38,806,962**	**71,461,338**			**32,654,376**			**38,806,962**	**71,461,338**	
19	Startup Budget Adjustments		(462,239)				(462,239)			(462,239)				(462,239)			(462,239)				(462,239)	
20	Base Budget Adjustment		(2,881,196)				(2,881,196)			(1,000,000)				(1,000,000)			(2,881,196)				(2,881,196)	
21	Transfer from Educational Media Budget		2,322,462				2,322,462										2,322,462				2,322,462	
22	Federal Stabilization Funds - Discretionary					4,496,164	4,496,164	4,496,164					3,391,097	3,391,097	3,391,097					8,201,442	8,201,442	8,201,442
23	Clast Exam Fee Adjustment to Make Self Supporting					763,080	763,080						765,105	765,105								
24	Teacher Certification Exam Fee Adjustment to Make Self Supporting					7,044,699	7,044,699						10,844,699	10,844,699						10,844,699	10,844,699	
25	Additional Workload					1,200,000	1,200,000	1,200,000												1,200,000	1,200,000	1,200,000
26	Federal Funding Reductions					(5,189,207)	(5,189,207)													(5,189,207)	(5,189,207)	
27	Federal Competitive Grants					6,665,282	6,665,282															
28	***TOTAL, ASSESSMENT & EVALUATION***		***31,633,403***			***53,786,980***	***85,420,383***	***5,696,164***		***31,192,137***			***53,807,863***	***85,000,000***	***3,391,097***		***31,633,403***			***53,863,896***	***85,497,299***	***9,401,442***
29																						
30	**COMMISSION FOR INDEPENDENT EDUCATION**					**1,188,178**	**1,188,178**						**1,188,178**	**1,188,178**						**1,188,178**	**1,188,178**	
31																						
32	***TOTAL, COMMISSION FOR INDEPENDENT ED***					***1,188,178***	***1,188,178***						***1,188,178***	***1,188,178***						***1,188,178***	***1,188,178***	
33																						
34	**TRANSFER TO DIV OF ADMIN HEARINGS**		**177,647**				**177,647**			**177,647**				**177,647**			**177,647**				**177,647**	
35	Additional Assessment from DOAH		111,858				111,858			66,502				66,502			111,858				111,858	
36	***TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS***		***289,505***				***289,505***			***244,149***				***244,149***			***289,505***				***289,505***	
37																						
38	**CONTRACTED SERVICES**		**1,454,502**			**17,811,902**	**19,266,404**			**1,454,502**			**17,811,902**	**19,266,404**			**1,454,502**			**17,811,902**	**19,266,404**	
39	Base Budget Adjustment		(618,175)			182,000	(436,175)			(218,175)				(218,175)			(218,175)				(218,175)	
39a	Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a)									(400,000)				(400,000)			(400,000)				(400,000)	
39b	Legal Counsel Services												182,000	182,000						182,000	182,000	
39c	Realignment of Food & Nutrition Management budget - ADD (see lines 3b and 15c)												675,000	675,000						675,000	675,000	
39d	Realignment of Florida Educator Certification Services budget - ADD (see lines 11b and 15b)												500,000	500,000						500,000	500,000	
40	***TOTAL, CONTRACTED SERVICES***		***836,327***			***17,993,902***	***18,830,229***			***836,327***			***19,168,902***	***20,005,229***			***836,327***			***19,168,902***	***20,005,229***	
41																						
42	***G/A-CHOICES PRODUCT SALES***					**400,000**	**400,000**						**400,000**	**400,000**						**400,000**	**400,000**	
43																						
44	***TOTAL, CHOICES PRODUCT SALES***					***400,000***	***400,000***						***400,000***	***400,000***						***400,000***	***400,000***	
45																						
46	**TRANSFER/GRANTS & DONATIONS TF/FACTS**		**235,264**				**235,264**			**235,264**				**235,264**			**235,264**				**235,264**	
47	Base Budget Adjustment		(35,290)				(35,290)										(35,290)				(35,290)	
48	Transfer to Education Technology Category (see line 89)		(199,974)				(199,974)			(235,264)				(235,264)			(199,974)				(199,974)	
49	***TOTAL, TRANSFER/GRANTS & DONATIONS***																					
50																						
51	**LITIGATION EXPENSES**		**39,046**				**39,046**			**39,046**				**39,046**			**39,046**				**39,046**	
52	Base Budget Adjustment		(39,046)				(39,046)			(39,046)				(39,046)			(39,046)				(39,046)	
53	***TOTAL, LITIGATION EXPENSES***																					
54																						

State Board of Education

		Senate 2009-10							House 2009-10							Senate 2009-10 Offer # 1						
	Appropriation Category	FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
55	**ED FACILITIES RES & DEV PROJECTS**					**200,000**	**200,000**						**200,000**	**200,000**						**200,000**	**200,000**	
56																						
57	***TOTAL, ED FACILITIES RES & DEV PROJECTS***					***200,000***	***200,000***						***200,000***	***200,000***						***200,000***	***200,000***	
58																						
59	**STUDENT FINANCIAL ASSISTANCE/MIS**					**484,993**	**484,993**						**484,993**	**484,993**						**484,993**	**484,993**	
60																						
61	***TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS***					***484,993***	***484,993***						***484,993***	***484,993***						***484,993***	***484,993***	
62																						
63	**RISK MANAGEMENT INSURANCE**		**530,140**			**301,811**	**831,951**			**530,140**			**301,811**	**831,951**			**530,140**			**301,811**	**831,951**	
64																						
65	***TOTAL, RISK MANAGEMENT INSURANCE***		***530,140***			***301,811***	***831,951***			***530,140***			***301,811***	***831,951***			***530,140***			***301,811***	***831,951***	
66																						
67	**TR/DMS/HR SERVICES STW CONTRACT**		**178,042**			**334,626**	**512,668**			**178,042**			**334,626**	**512,668**			**178,042**			**334,626**	**512,668**	
68																						
69	***TOTAL, TR/DMS/HR SERVICES STW CONTRACT***		***178,042***			***334,626***	***512,668***			***178,042***			***334,626***	***512,668***			***178,042***			***334,626***	***512,668***	
70																						
71	**CENTRALIZED TECHNOLOGY**					**650,900**	**650,900**						**650,900**	**650,900**						**650,900**	**650,900**	
72	Transfer to Education Technology Category (see line 89)					(650,900)	(650,900)						(650,900)	(650,900)						(650,900)	(650,900)	
73	***TOTAL, CENTRALIZED TECHNOLOGY***																					
74																						
75	**EDUCATION DATA WAREHOUSE**		**759,889**				**759,889**			**759,889**				**759,889**			**759,889**				**759,889**	
76	Base Budget Adjustment		(113,983)				(113,983)										(113,983)				(113,983)	
77	Transfer to Education Technology Category (see line 89)		(645,906)				(645,906)			(759,889)				(759,889)			(645,906)				(645,906)	
78	***TOTAL, EDUCATION DATA WAREHOUSE***																					
79																						
80	**DPS/REGIONAL DATA CENTER-SUS**		**1,299,598**			**1,432,087**	**2,731,685**			**1,299,598**			**1,432,087**	**2,731,685**			**1,299,598**			**1,432,087**	**2,731,685**	
81	Base Budget Adjustment		(194,940)				(194,940)										(194,940)				(194,940)	
82	Transfer to Education Technology Category (see line 89)		(1,104,658)			(1,432,087)	(2,536,745)			(1,299,598)			(1,432,087)	(2,731,685)			(1,104,658)			(1,432,087)	(2,536,745)	
83	***TOTAL, DPS/REGIONAL DATA CENTER-SUS***																					
84																						
85	***ED TECHNOLOGY/ INFORMATION SVCS***		**2,916,804**			**4,416,149**	**7,332,953**			**2,916,804**			**4,416,149**	**7,332,953**			**2,916,804**			**4,416,149**	**7,332,953**	
86	Startup Budget Adjustments		14,141			26,025	40,166			14,141			26,025	40,166			14,141			26,025	40,166	
87	Base Budget Adjustment		(439,642)				(439,642)			(1,465,473)				(1,465,473)			(439,642)			(521,871)	(961,513)	
88	Reduce Tech Support to Statewide Average		(1,000,000)				(1,000,000)										(1,000,000)				(1,000,000)	
89	Transfer from FACTS, Ed Data Warehouse, Regional Data Centers, and Centralized Technology Categories (see lines 48, 72, 77 and 82)		1,950,538			2,082,987	4,033,525			1,147,376			2,082,987	3,230,363			1,950,538			2,082,987	4,033,525	
89a	Transfer from FETPIP - ADD (see Ed Media - FETPIP line 47a)									81,356				81,356			138,305				138,305	
89b	Federal Stabilization Funds - Discretionary																			606,955	606,955	606,955
90																						
91	***TOTAL, ED TECHNOLOGY/INFORMATION SVCS***		***3,441,841***			***6,525,161***	***9,967,002***			***2,694,204***			***6,525,161***	***9,219,365***			***3,580,146***			***6,610,245***	***10,190,391***	***606,955***
92																						
93	***TOTAL, STATE BOARD OF EDUCATION***	***1,155***	***61,071,262***			***156,636,174***	***217,707,436***	***5,696,164***	***1,156***	***59,837,003***			***156,657,057***	***216,494,060***	***3,391,097***	***1,142***	***62,395,969***			***157,183,722***	***219,579,691***	***11,285,149***
94																						
117	***SALARY RATE ADJUSTMENT***						*(1,276,550)*							*(2,265,894)*							*(776,550)*	
118	Budget Adjustment																					
119	***TOTAL, SALARY RATE ADJUSTMENTS***						***(1,276,550)***							***(2,265,894)***							***(776,550)***	
	Federal Stabilization Funds (Discretionary) Included					***4,496,164***							***3,391,097***							***10,085,149***		