Conference Committee on Education Pre-K-12 Appropriations/Pre-K-12

Senate Offer #2 on the Budget

Senate Offer # 1A on Conforming (Addendum to Senate Offer #1)

Meeting Packet

Thursday, April 30, 2009
6:15 p.m. (DELAY UNTIL 7:15 pm)
412 Knott Building

2009-2010 PreK-12

Major Conforming Bill Differences – SENATE OFFER #1a (addendum to Senate Offer #1)

Issue	Senate Bill - 1676	House Bill – 5005	House Offer #1	Senate Offer #1a
Additional Item: Additional Discretionary Millage	Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills.			Additional Senate Offer

Early Learning - PreKindergarten Education

		Senate # 1	House 2009-10 Offer # 1						Senate 2009-10 Offer # 2					
	Appropriation Category	Total	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	**TRANSFER VOLUNTARY PREK TO AWI**	**353,488,827**	**353,488,827**				**353,488,827**	**-**	**353,488,827**				**353,488,827**	**-**
2	Startup Budget Adjustments	(4,099,713)	(4,099,713)				(4,099,713)	-	(4,099,713)				(4,099,713)	-
3	Base Budget Adjustment	(20,617,534)	(20,617,534)				(20,617,534)	-	(20,617,534)				(20,617,534)	-
4	Nonrecurring Indian Gaming Funds for BSA Restoration	-					-	-					-	-
5	Nonrecurring Indian Gaming Funds for Workload	-					-	-					-	-
5A	Workload Increase						-	-					-	-
6	Federal Stabilization Funds - Discretionary for Workload	38,017,534				38,017,534	38,017,534	38,017,534				38,017,534	38,017,534	38,017,534
7	***TOTAL, TRANSFER VOLUNTARY PREK TO AWI***	***366,789,114***	***328,771,580***	***-***	***-***	***38,017,534***	***366,789,114***	***38,017,534***	***328,771,580***	***-***	***-***	***38,017,534***	***366,789,114***	***38,017,534***
8														
9	**G/A-EARLY LEARNING STDS/ACCOUNTABILITY**	**1,601,887**	**1,601,887**				**1,601,887**	**-**	**1,601,887**				**1,601,887**	**-**
10	Base Budget Adjustment	(240,283)	(1,601,887)				(1,601,887)	-	(801,887)				(801,887)	-
11		-					-	-					-	-
12	***TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY***	***1,361,604***	***-***	***-***	***-***	***-***	***-***	***-***	***800,000***	***-***	***-***	***-***	***800,000***	***-***
13														
14	***TOTAL, PREKINDERGARTEN EDUCATION***	***368,150,718***	***328,771,580***	***-***	***-***	***38,017,534***	***366,789,114***	***38,017,534***	***329,571,580***	***-***	***-***	***38,017,534***	***367,589,114***	***38,017,534***
	Federal Stabilization Funds (Discretionary) Included					***38,017,534***						***38,017,534***		

Division of Public Schools - FEFP

		Senate # 1	House 2009-10 Offer # 1						Senate 2009-10 Offer # 2					
	Appropriation Category	Total	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	**G/A-FEFP**	**4,869,576,693**	**4,801,591,503**		**67,985,190**		**4,869,576,693**	**-**	**4,801,591,503**		**67,985,190**		**4,869,576,693**	**-**
2	Startup Budget Adjustment	(487,500)	(487,500)				(487,500)	-	(487,500)				(487,500)	-
3	Base Budget Adjustment	(427,760,203)	(502,867,610)				(502,867,610)	-	(382,667,698)				(382,667,698)	-
3a	Restore Nonrecurring	-	487,500				487,500	-					-	-
3b	Transfer from K-8 Virtual	5,047,392	5,047,392				5,047,392	-	5,047,392				5,047,392	-
4	Transfer Reading Program Grants from Non-FEFP	9,987,500					-	-	11,750,000				11,750,000	-
5	Transfer of Excellent Teaching from Non-FEFP	47,415,382					-	-					-	-
6	FIRN Broadband Services	4,626,948	4,626,948				4,626,948	-	4,626,948				4,626,948	-
7	Transfer from Instructional Materals	190,043,416	169,305,217				169,305,217	-	190,043,416				190,043,416	-
8	Transfer from Student Transportation	422,906,456	422,187,660				422,187,660	-	422,906,456				422,906,456	-
9	Transfer from Teachers Lead	18,134,400	33,669,255				33,669,255	-	18,134,400				18,134,400	-
10	Federal Stabilization Education Funds	874,041,899				874,041,899	874,041,899	874,041,899				874,041,899	874,041,899	874,041,899
10a	Federal Stabilization Discretionary Funds	83,673,267				72,486,145	72,486,145	72,486,145				33,632,051	33,632,051	33,632,051
11	Recurring Indian Gaming Funds	-					-	-					-	-
12	Nonrecurring Indian Gaming Funds	-					-	-					-	-
13	Balance to Existing PSSTF Revenues	5,400,000			5,400,000		5,400,000	-			5,400,000		5,400,000	-
14	***TOTAL, G/A-FEFP***	***6,102,605,650***	***4,933,560,365***	***-***	***73,385,190***	***946,528,044***	***5,953,473,599***	***946,528,044***	***5,070,944,917***	***-***	***73,385,190***	***907,673,950***	***6,052,004,057***	***907,673,950***
15														
16	**G/A-CLASS SIZE REDUCTION**	**2,729,491,033**	**2,467,875,514**	**127,154,421**	**134,461,098**		**2,729,491,033**	**-**	**2,467,875,514**	**127,154,421**	**134,461,098**		**2,729,491,033**	**-**
17	Startup Budget Adjustment	(48,300,000)			(48,300,000)		(48,300,000)	-			(48,300,000)		(48,300,000)	-
17a	Restore Nonrecurring	-	48,300,000				48,300,000	-					-	-
18	Recurring Indian Gaming Funds for Workload	-					-	-					-	-
19	Nonrecurring Indian Gaming Funds for Workload	-					-	-					-	-
19a	Workload Increase	52,000,000	116,087,816				116,087,816	-	52,000,000				52,000,000	-
19b	Balance to Existing EETF Revenues	-	(4,234,802)	4,234,802			-	-					-	-
20	Transfer Lottery Funds from Discretionary Lottery for Workload	112,014,133					-	-		97,014,133			97,014,133	-
21	***TOTAL, G/A-CLASS SIZE REDUCTION***	***2,845,205,166***	***2,628,028,528***	***131,389,223***	***86,161,098***	***-***	***2,845,578,849***	***-***	***2,519,875,514***	***224,168,554***	***86,161,098***	***-***	***2,830,205,166***	***-***
22														
23	**G/A-DIST LOTTERY/SCHOOL RECOGNITION**	**212,710,203**		**212,710,203**			**212,710,203**	**-**		**212,710,203**			**212,710,203**	**33,500,000**
23a	Base Budget Adjustment			(17,867,657)			(17,867,657)	-					-	-
24	Balance to Existing EETF Revenues	(14,086,726)					-	-		(11,086,726)			(11,086,726)	-
25	Transfer Funds to Class Size Reduction	(112,014,133)					-	-		(97,014,133)			(97,014,133)	-
26	***TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION***	***86,609,344***	***-***	***194,842,546***	***-***	***-***	***194,842,546***	***-***	***-***	***104,609,344***	***-***	***-***	***104,609,344***	***33,500,000***
27														
28	**G/A-INSTRUCTIONAL MATERIALS**	**253,945,129**	**253,945,129**				**253,945,129**	**-**	**253,945,129**				**253,945,129**	**-**
29	Base Budget Adjustment	(63,901,713)	(84,639,912)				(84,639,912)	-	(63,901,713)				(63,901,713)	-
30	Transfer Balance to FEFP as Base Categorical	(190,043,416)	(169,305,217)				(169,305,217)	-	(190,043,416)				(190,043,416)	-
31	***TOTAL, G/A-INSTRUCTIONAL MATERIALS***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
32														
33	**G/A-STUDENT TRANSPORTATION**	**460,903,559**	**460,903,559**				**460,903,559**	**-**	**460,903,559**				**460,903,559**	**-**
34	Base Budget Adjustment	(37,997,103)	(38,715,899)				(38,715,899)	-	(37,997,103)				(37,997,103)	-
35	Transfer Balance to FEFP as Base Categorical	(422,906,456)	(422,187,660)				(422,187,660)	-	(422,906,456)				(422,906,456)	-
36	***TOTAL, G/A-STUDENT TRANSPORTATION***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
37														
38	**FL TEACHERS LEAD PROGRAM**	**36,756,829**	**36,756,829**				**36,756,829**	**-**	**36,756,829**				**36,756,829**	**-**
39	Base Budget Adjustment	(18,622,429)	(3,087,574)				(3,087,574)	-	(18,622,429)				(18,622,429)	-
40	Transfer Balance to FEFP as Base Categorical	(18,134,400)	(33,669,255)				(33,669,255)	-	(18,134,400)				(18,134,400)	-
41	***TOTAL, FL TEACHERS LEAD PROGRAM***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
42														
43	***TOTAL FEFP***	***9,034,420,160***	***7,561,588,893***	***326,231,769***	***159,546,288***	***946,528,044***	***8,993,894,994***	***946,528,044***	***7,590,820,431***	***328,777,898***	***159,546,288***	***907,673,950***	***8,986,818,567***	***941,173,950***
	Federal Stabilization Funds Included					***874,041,899***						***874,041,899***		
	Federal Stabilization Funds (Discretionary) Included					***72,486,145***						***33,632,051***		

Division of Public Schools - State Grants/Non - FEFP

		Senate # 1	House 2009-10 Offer # 1						Senate 2009-10 Offer # 2					
	Appropriation Category	Total	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	**G/A-INSTRUCTIONAL MATERIALS**	**2,645,220**	**2,645,220**				**2,645,220**	**-**	**2,645,220**				**2,645,220**	**-**
2	**Recurring Earmarks:**	**-**					**-**	**-**					**-**	**-**
3	**Partially Sighted Materials**	**171,276**	**171,276**				**171,276**	**-**	**171,276**				**171,276**	**-**
4	**Sunlink Library Database**	**752,104**	**752,104**				**752,104**	**-**	**752,104**				**752,104**	**-**
5	**Instructional Materials Management**	**90,463**	**90,463**				**90,463**		**90,463**				**90,463**	
6	**Learning thru Listening**	**856,377**	**856,377**				**856,377**	**-**	**856,377**				**856,377**	**-**
7	**Nonrecurring Funds**	**775,000**	**775,000**				**775,000**	**-**	**775,000**				**775,000**	**-**
8	Startup Budget Adjustments	(775,000)	(775,000)				(775,000)	-	(775,000)				(775,000)	-
9	Base Budget Adjusments:	-					-	-					-	-
10	Partially Sighted Materials	(34,255)	(51,383)				(51,383)	-	(34,255)				(34,255)	-
11	Sunlink Library Database	(150,421)	(225,631)				(225,631)	-	(150,421)				(150,421)	-
12	Learning thru Listening	(171,276)					-	-	(171,276)				(171,276)	-
13	Instructional Materials Management	(13,569)	(90,463)				(90,463)	-	(13,569)				(13,569)	-
13a	Transfer Learning thru Listening to Florida School for the Deaf & Blind - DEDUCT (see line 155a)	-	(856,377)				(856,377)	-					-	-
13b	Federal Stablization Discretionary Funds	-					-	-					-	-
13c	Restore Partially Sighted Materials	8,564				8,564	8,564	8,564				8,564	8,564	8,564
13d	Restore Sunlink Library Database	37,605				37,605	37,605	37,605				37,605	37,605	37,605
13e	Restore Nonrecurring PAEC	-				500,000	500,000	500,000				500,000	500,000	500,000
13e2	Restore Learning thru Listening	42,819					-	-				42,819	42,819	42,819
13f	Transfer Florida Holocaust Museum to Instructional Materials - ADD (see line 142a)	-	62,979			137,021	200,000	137,021					-	-
14		-					-	-					-	-
15	***TOTAL, G/A-INSTRUCTIONAL MATERIALS***	***1,589,687***	***709,345***	***-***	***-***	***683,190***	***1,392,535***	***683,190***	***1,500,699***	***-***	***-***	***588,988***	***2,089,687***	***588,988***
16														
17	**G/A-EXCELLENT TEACHING**	**57,653,390**	**52,253,390**	**3,000,000**	**2,400,000**		**57,653,390**	**-**	**52,253,390**	**3,000,000**	**2,400,000**		**57,653,390**	**-**
18	Startup Budget Adjustments	(2,400,000)			(2,400,000)		(2,400,000)	-			(2,400,000)		(2,400,000)	-
19	Base Budget Adjustment	(7,838,008)	(15,738,996)	(531,769)			(16,270,765)	-	(52,253,390)	(3,000,000)			(55,253,390)	-
19a	Federal Stablization Discretionary Funds	-				7,919,778	7,919,778	7,919,778				46,902,403	46,902,403	46,902,403
20	Transfer Balance to the FEFP for Bonus Categorical	(47,415,382)					-	-					-	-
21	***TOTAL, G/A-EXCELLENT TEACHING***	***-***	***36,514,394***	***2,468,231***	***-***	***7,919,778***	***46,902,403***	***7,919,778***	***-***	***-***	***-***	***46,902,403***	***46,902,403***	***46,902,403***
22														
23	**PROFESSIONAL PRACTICES SUBSTITUTES**	**59,525**	**59,525**				**59,525**	**-**	**59,525**				**59,525**	**-**
24	Base Budget Adjustment	(8,929)	(8,929)				(8,929)	-	(8,929)				(8,929)	-
25		-					-	-					-	-
26	***TOTAL, G/A- PROFESSIONAL PRACTICES SUBSTITUTES***	***50,596***	***50,596***	***-***	***-***	***-***	***50,596***	***-***	***50,596***	***-***	***-***	***-***	***50,596***	***-***
27														
28	**G/A-READING INITIATIVES**	**69,793,873**	**11,750,000**			**58,043,873**	**69,793,873**	**-**	**11,750,000**			**58,043,873**	**69,793,873**	**-**
29	Base Budget Adjustment	(1,762,500)	(11,750,000)				(11,750,000)	-	(11,750,000)				(11,750,000)	-
30	Transfer Balance of GR to the FEFP	(9,987,500)					-	-					-	-
30a	Federal Stablization Discretionary Funds	4,600,000					-	-				4,600,000	4,600,000	4,600,000
31	Federal Reading Program Funding Reductions	(53,043,873)				(53,043,873)	(53,043,873)	-				(53,043,873)	(53,043,873)	-
32	***TOTAL, G/A- READING INITIATIVES***	***9,600,000***	***-***	***-***	***-***	***5,000,000***	***5,000,000***	***-***	***-***	***-***	***-***	***9,600,000***	***9,600,000***	***4,600,000***
33														
34	**G/A-ASSIST LOW PERFORMING SCHOOLS**	**4,822,525**	**4,822,525**				**4,822,525**	**-**	**4,822,525**				**4,822,525**	**-**
35	Base Budget Adjustment	(1,446,758)	(1,446,758)				(1,446,758)	-	(1,446,758)				(1,446,758)	-
35a	Federal Stablization Discretionary Funds	723,379				723,379	723,379	723,379				723,379	723,379	723,379
36		-					-	-					-	-
37	***TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS***	***4,099,146***	***3,375,767***	***-***	***-***	***723,379***	***4,099,146***	***723,379***	***3,375,767***	***-***	***-***	***723,379***	***4,099,146***	***723,379***
38														
39	**G/A-MENTORING/STUDENT ASSISTANCE**		**12,347,727**						**12,347,727**					
40	**Earmarks in 2008-09:**													
41	**Best Buddies**	**742,066**	**742,066**				**742,066**	**-**	**742,066**				**742,066**	**-**
42	**Take Stock in Children**	**3,226,379**	**3,226,379**				**3,226,379**	**-**	**3,226,379**				**3,226,379**	**-**
43	**Project to Advance School Success**	**916,291**	**916,291**				**916,291**	**-**	**916,291**				**916,291**	**-**
44	**Big Brothers Big Sisters**	**1,839,035**	**1,839,035**				**1,839,035**	**-**	**1,839,035**				**1,839,035**	**-**
45	**Learning for Life**	**1,677,717**	**1,677,717**				**1,677,717**	**-**	**1,677,717**				**1,677,717**	**-**
46	**Girl Scouts of Florida**	**516,221**	**516,221**				**516,221**	**-**	**516,221**				**516,221**	**-**
47	**Black Male Explorers**	**387,165**	**387,165**				**387,165**	**-**	**387,165**				**387,165**	**-**

Division of Public Schools - State Grants/Non - FEFP

		Senate # 1	House 2009-10 Offer # 1						Senate 2009-10 Offer # 2					
	Appropriation Category	Total	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
48	**Boys and Girls Clubs**	**1,677,717**	**1,677,717**				**1,677,717**	**-**	**1,677,717**				**1,677,717**	**-**
49	**Governor's Mentoring Initiative**	**397,221**	**397,221**				**397,221**	**-**	**397,221**				**397,221**	**-**
50	**State Alliance of YMCAs**	**967,915**	**967,915**				**967,915**	**-**	**967,915**				**967,915**	**-**
51	Startup Budget Adjustments - Deduct Nonrecurring	(2,049,013)	(2,049,013)				(2,049,013)	-	(2,049,013)				(2,049,013)	-
52	Base Budget Adjustment	-					-	-					-	-
53	Best Buddies	(123,785)	(123,785)				(123,785)	-	(123,785)				(123,785)	-
54	Take Stock in Children	(538,197)	(538,197)				(538,197)	-	(538,197)				(538,197)	-
55	Project to Advance School Success	(152,848)	(764,240)				(764,240)	-	(152,848)				(152,848)	-
56	Big Brothers Big Sisters	(306,772)	(306,772)				(306,772)	-	(306,772)				(306,772)	-
57	Learning for Life	(279,863)					-	-	(209,897)				(209,897)	-
58	Girl Scouts of Florida	(86,111)					-	-	(64,583)				(64,583)	-
59	Black Male Explorers	(64,584)					-	-	(48,438)				(48,438)	-
60	Boys and Girls Clubs	(279,863)	(279,862)				(279,862)	-	(279,863)				(279,863)	-
61	Governor's Mentoring Initiative	(66,261)	(66,261)				(66,261)	-	(66,261)				(66,261)	-
62	State Alliance of YMCAs	(161,459)	(161,459)				(161,459)	-	(161,459)				(161,459)	-
62a	Transfer Learning for Life to School & Instructional Enhancements - DEDUCT (see line 142b)	-	(1,399,312)				(1,399,312)	-	(1,189,415)				(1,189,415)	-
62b	Transfer Girl Scouts of Florida to School & Instructional Enhancements - DEDUCT (see line 142c)	-	(430,558)				(430,558)	-	(365,975)				(365,975)	-
62c	Transfer Black Male Explorers to School & Instructional Enhancements - DEDUCT (see line 142d)	-	(322,918)				(322,918)	-	(274,480)				(274,480)	-
62d	Federal Stablization Discretionary Funds	-					-	-					-	-
62e	Best Buddies	30,946				92,839	92,839	92,839				30,946	30,946	30,946
62f	Take Stock in Children	134,549				403,648	403,648	403,648				134,549	134,549	134,549
62f2	Project to Advance School Success	38,212					-	-				38,212	38,212	38,212
62g	Big Brothers Big Sisters	76,693				230,079	230,079	230,079				76,693	76,693	76,693
62g2	Learning for Life	69,966					-	-					-	-
62g3	Girl Scouts of Florida	21,528					-	-					-	-
62g4	Black Male Explorers	16,146					-	-					-	-
62h	Boys and Girls Clubs	69,966				209,896	209,896	209,896				69,966	69,966	69,966
62i	Governor's Mentoring Initiative	16,565				49,696	49,696	49,696				16,565	16,565	16,565
62j	State Alliance of YMCAs	40,365				121,094	121,094	121,094				40,365	40,365	40,365
62k		-					-	-					-	-
63	***TOTAL, G/A- MENTORING/STUDENT ASSISTANCE***	***8,753,907***	***5,905,350***	***-***	***-***	***1,107,252***	***7,012,602***	***1,107,252***	***6,516,741***	***-***	***-***	***407,296***	***6,924,037***	***407,296***
64														
65	**K TO 8 VIRTUAL EDUCATION**	**5,047,392**	**5,047,392**				**5,047,392**	**-**	**5,047,392**				**5,047,392**	**-**
66	Base Budget Adjustment	-					-	-					-	-
66a	Transfer to FEFP	(5,047,392)	(5,047,392)				(5,047,392)	-	(5,047,392)				(5,047,392)	-
67		-					-	-					-	-
68	***TOTAL, K TO 8 VIRTUAL EDUCATION***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
69														
70	**G/A-COLLEGE REACH OUT PROGRAM**	**2,740,400**	**2,740,400**				**2,740,400**	**-**	**2,740,400**				**2,740,400**	**-**
71	Base Budget Adjustment	(822,120)	(822,120)				(822,120)	-	(822,120)				(822,120)	-
71a	Federal Stablization Discretionary Funds	411,060				411,060	411,060	411,060				411,060	411,060	411,060
72		-					-	-					-	-
73	***TOTAL, G/A-COLLEGE REACH OUT PROGRAM***	***2,329,340***	***1,918,280***	***-***	***-***	***411,060***	***2,329,340***	***411,060***	***1,918,280***	***-***	***-***	***411,060***	***2,329,340***	***411,060***
74														
75	**G/A-DIAG/LEARNING RESOURCE CENTERS**	**2,729,290**	**2,729,290**				**2,729,290**	**-**	**2,729,290**				**2,729,290**	**-**
76	Base Budget Adjustment	-					-	-					-	-
77	University of Florida	(75,662)	(271,190)				(271,190)		(75,662)				(75,662)	
78	University of Miami	(71,247)	(255,363)				(255,363)		(71,247)				(71,247)	
79	Florida State University	(71,028)	(254,583)				(254,583)		(71,028)				(71,028)	
80	University of South Florida	(74,264)	(266,178)				(266,178)	-	(74,264)				(74,264)	-
81	UF Health Science Center at Jacksonville	(88,535)	(317,330)				(317,330)	-	(88,535)				(88,535)	-
81a	Transfer FDLRS to Exceptional Education - DEDUCT (see line 147b)	-					-	-					-	-
81b	Federal Stablization Discretionary Funds	-					-	-					-	-
81c	University of Florida	27,119				108,476	108,476	108,476				27,119	27,119	27,119
81d	University of Miami	25,537				102,145	102,145	102,145				25,537	25,537	25,537

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	Senate # 1 Total	House 2009-10 Offer # 1 GR	House EETF	House PSSTF	House Other Trust	House Total	House Non-Rec	Senate 2009-10 Offer # 2 GR	Senate EETF	Senate PSSTF	Senate Other Trust	Senate Total	Senate Non-Rec
81e	Florida State University	25,458				101,833	101,833	101,833				25,458	25,458	25,458
81f	University of South Florida	26,618				106,471	106,471	106,471				26,618	26,618	26,618
81g	UF Health Science Center at Jacksonville	31,733				126,932	126,932	126,932				31,733	31,733	31,733
81h		-					-	-					-	-
82	***TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS***	***2,485,019***	***1,364,646***	-	-	***545,857***	***1,910,503***	***545,857***	***2,348,554***	-	-	***136,465***	***2,485,019***	***136,465***
83														
84	**G/A-NEW WORLD SCHOOL OF THE ARTS**	**966,375**	**966,375**				**966,375**	-	**966,375**				**966,375**	-
85	Base Budget Adjustment	(338,232)	(338,232)				(338,232)	-	(338,232)				(338,232)	-
85a	Federal Stablization Discretionary Funds	193,276				193,276	193,276	193,276				193,276	193,276	193,276
86		-					-	-					-	-
87	***TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS***	***821,419***	***628,143***	-	-	***193,276***	***821,419***	***193,276***	***628,143***	-	-	***193,276***	***821,419***	***193,276***
88														
89	**G/A-SCHOOL DISTRICT MATCHING GRANT**	**1,822,080**	**1,822,080**				**1,822,080**	-	**1,822,080**				**1,822,080**	-
90	Base Budget Adjustment	(536,496)	(536,496)				(536,496)	-	(536,496)				(536,496)	-
90a	Federal Stablization Discretionary Funds	354,288				354,288	354,288	354,288				354,288	354,288	354,288
91		-					-	-					-	-
92	***TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT***	***1,639,872***	***1,285,584***	-	-	***354,288***	***1,639,872***	***354,288***	***1,285,584***	-	-	***354,288***	***1,639,872***	***354,288***
93														
94	**TEACHER DEATH BENEFITS**	**57,984**	**57,984**				**57,984**	-	**57,984**				**57,984**	-
95	Base Budget Adjustment	(37,984)	(37,984)				(37,984)	-	(37,984)				(37,984)	-
96		-					-	-					-	-
97	***TOTAL, TEACHER DEATH BENEFITS***	***20,000***	***20,000***	-	-	-	***20,000***	-	***20,000***	-	-	-	***20,000***	-
98														
99	**G/A- AUTISM PROGRAM**	**6,849,194**	**6,849,194**				**6,849,194**	-	**6,849,194**				**6,849,194**	-
100	Base Budget Adjustment	-					-	-					-	-
101	USF Florida Mental Health Institute	(167,576)	(167,576)				(167,576)	-	(167,576)				(167,576)	-
102	UF College of Medicine	(116,206)	(116,206)				(116,206)	-	(116,206)				(116,206)	-
103	University of Central Florida	(143,506)	(143,506)				(143,506)	-	(143,506)				(143,506)	-
104	UM Pediatrics including Nova	(181,634)	(181,634)				(181,634)	-	(181,634)				(181,634)	-
105	Florida Atlantic University	(90,882)	(90,882)				(90,882)	-	(90,882)				(90,882)	-
106	UF at Jacksonville	(121,100)	(121,100)				(121,100)	-	(121,100)				(121,100)	-
107	FSU	(134,559)	(134,559)				(134,559)	-	(134,559)				(134,559)	-
107a	Federal Stablization Discretionary Funds	-					-	-					-	-
107b	USF Florida Mental Health Institute	60,063				60,063	60,063	60,063				60,063	60,063	60,063
107c	UF College of Medicine	41,651				41,651	41,651	41,651				41,651	41,651	41,651
107d	University of Central Florida	51,436				51,436	51,436	51,436				51,436	51,436	51,436
107e	UM Pediatrics including Nova	65,102				65,102	65,102	65,102				65,102	65,102	65,102
107f	Florida Atlantic University	32,574				32,574	32,574	32,574				32,574	32,574	32,574
107g	UF at Jacksonville	43,405				43,405	43,405	43,405				43,405	43,405	43,405
107h	FSU	48,229				48,229	48,229	48,229				48,229	48,229	48,229
107j		-					-	-					-	-
108	***TOTAL, G/A-AUTISM PROGRAM***	***6,236,191***	***5,893,731***	-	-	***342,460***	***6,236,191***	***342,460***	***5,893,731***	-	-	***342,460***	***6,236,191***	***342,460***
109														
110	**G/A-REGIONAL ED CONSORTIUM SERVICES**	**1,660,750**	**1,660,750**				**1,660,750**	-	**1,660,750**				**1,660,750**	-
111	Base Budget Adjustment	(314,712)	(747,338)				(747,338)	-	(314,712)				(314,712)	-
111a	Federal Stablization Discretionary Funds	166,075				249,113	249,113	249,113				166,075	166,075	166,075
112	FIRN Broadband Services	99,352	99,352				99,352	-	99,352				99,352	-
113	***TOTAL, G/A-REGIONAL ED CONSORTIUM SERVICES***	***1,611,465***	***1,012,764***	-	-	***249,113***	***1,261,877***	***249,113***	***1,445,390***	-	-	***166,075***	***1,611,465***	***166,075***
114														
115	**TEACHER PROFESSIONAL DEVELOPMENT**	**134,935,233**	**354,327**			**134,580,906**	**134,935,233**	-	**354,327**			**134,580,906**	**134,935,233**	-
116	**Recurring Earmarks:**	-					-	-					-	-
117	**FL Association of District Superintendents Training**	**256,913**	**256,913**				**256,913**	-	**256,913**				**256,913**	-
118	**Principal of the Year**	**52,753**	**52,753**				**52,753**	-	**52,753**				**52,753**	-
119	**Teacher of the Year**	**33,578**	**33,578**				**33,578**	-	**33,578**				**33,578**	-
120	**School Related Personnel of the Year**	**11,083**	**11,083**				**11,083**	-	**11,083**				**11,083**	-
121	Base Budget Adjustments:	-					-	-					-	-
122	FL Association of District Superintendents Training	(64,228)	(77,074)				(77,074)	-	(77,074)				(77,074)	-
123	Principal of the Year	(13,188)	(15,826)				(15,826)	-	(15,826)				(15,826)	-
124	Teacher of the Year	(8,394)	(10,073)				(10,073)	-	(10,073)				(10,073)	-

Division of Public Schools - State Grants/Non - FEFP

		Senate # 1	House 2009-10 Offer # 1						Senate 2009-10 Offer # 2					
	Appropriation Category	Total	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
125	School Related Personnel of the Year	(2,770)	(3,325)				(3,325)	-	(3,325)				(3,325)	-
125a	Federal Stablization Discretionary Funds	-					-	-					-	-
125b	FL Association of District Superintendents Training	25,691				25,691	25,691	25,691				25,691	25,691	25,691
125c	Principal of the Year	5,275				5,275	5,275	5,275				5,275	5,275	5,275
125d	Teacher of the Year	3,357				3,357	3,357	3,357				3,357	3,357	3,357
125e	School Related Personnel of the Year	1,108				1,108	1,108	1,108				1,108	1,108	1,108
126		-					-	-					-	-
127	***TOTAL, TEACHER PROFESSIONAL DEVELOPMENT***	***134,882,084***	***248,029***	***-***	***-***	***134,616,337***	***134,864,366***	***35,431***	***248,029***	***-***	***-***	***134,616,337***	***134,864,366***	***35,431***
128														
129	**G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS**		**7,042,072**						**7,042,072**					
130	**Earmarks in 2008-09:**													
131	**Instructional Materials Management**	**-**					**-**	**-**					**-**	**-**
132	**State Science Fair**	**51,383**	**51,383**				**51,383**	**-**	**51,383**				**51,383**	**-**
133	**Academic Tourney**	**85,638**	**85,638**				**85,638**	**-**	**85,638**				**85,638**	**-**
134	**Arts for a Complete Education**	**171,275**	**171,275**				**171,275**	**-**	**171,275**				**171,275**	**-**
135	**Florida Holocaust Museum**	**171,276**	**171,276**				**171,276**	**-**	**171,276**				**171,276**	**-**
136	**Miami-Dade Special Appropriations (Back of Budget)**	**6,562,500**	**6,562,500**				**6,562,500**		**6,562,500**				**6,562,500**	
137	Startup Budget Adjustments	(6,562,500)	(6,562,500)				(6,562,500)	-	(6,562,500)				(6,562,500)	-
138	Base Budget Adjustments:	-					-	-					-	-
139	State Science Fair	(10,276)	(51,383)				(51,383)	-	(10,276)				(10,276)	-
140	Academic Tourney	(17,128)	(85,638)				(85,638)	-	(17,128)				(17,128)	-
141	Arts for a Complete Education	(34,255)	(171,275)				(171,275)	-	(34,255)				(34,255)	-
142	Florida Holocaust Museum	(34,256)					-	-	(34,256)				(34,256)	-
142a	Transfer Florida Holocaust Museum to Instructional Materials - DEDUCT (see line 13f)	-	(171,276)				(171,276)	-					-	-
142b	Transfer Learning for Life to School & Instructional Enhancements - ADD (see line 62a)	-				1,119,450	1,119,450	1,119,450				1,189,415	1,189,415	1,189,415
142c	Transfer Girl Scouts of Florida to School & Instructional Enhancements - ADD (see line 62b)	-				344,446	344,446	344,446				365,975	365,975	365,975
142d	Transfer Black Male Explorers to School & Instructional Enhancements - ADD (see line 62c)	-				258,334	258,334	258,334				274,480	274,480	274,480
142e	Restore Nonrecurring	-				6,562,500	6,562,500	6,562,500					-	-
142f	Task Force on African American History	-		100,000			100,000	-					-	-
142g	Federal Stabilization Discretionary Funds - Education Innovation	2,000,000					-	-				2,000,000	2,000,000	2,000,000
143	Federal Stablization Discretionary Funds	-					-	-					-	-
143a	Restore State Science Fair	2,569					-	-				2,569	2,569	2,569
143b	Restore Academic Tourney	4,282					-	-				4,282	4,282	4,282
143c	Restore Arts for a Complete Education	8,564					-	-				8,564	8,564	8,564
143d	Restore Florida Holocaust Museum	8,564					-	-				8,564	8,564	8,564
144	***TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS***	***2,407,636***	***-***	***100,000***	***-***	***8,284,730***	***8,384,730***	***8,284,730***	***383,657***	***-***	***-***	***3,853,849***	***4,237,506***	***3,853,849***
145														
146	**G/A-EXCEPTIONAL EDUCATION**	**4,597,277**	**2,263,923**			**2,333,354**	**4,597,277**	**-**	**2,263,923**			**2,333,354**	**4,597,277**	**-**
147	Base Budget Adjustments	(565,980)	(679,177)				(679,177)	-	(679,177)				(679,177)	-
147a	Federal Stablization Discretionary Funds	226,392				226,392	226,392	226,392				226,392	226,392	226,392
147b	Transfer FDLRS to Exceptional Education - ADD (see line 81a)	-					-	-					-	-
148		-					-	-					-	-
149	***TOTAL, G/A-EXCEPTIONAL EDUCATION***	***4,257,689***	***1,584,746***	***-***	***-***	***2,559,746***	***4,144,492***	***226,392***	***1,584,746***	***-***	***-***	***2,559,746***	***4,144,492***	***226,392***
150														
151	**FL SCHOOL FOR THE DEAF & THE BLIND**	**45,340,024**	**41,036,598**			**4,303,426**	**45,340,024**	**-**	**41,036,598**			**4,303,426**	**45,340,024**	**-**
152	Startup Budget Adjustments	523,800	497,609			26,191	523,800	-	497,609			26,191	523,800	-
153	Base Budget Adjustment	(3,717,312)	(3,717,312)				(3,717,312)	-	(3,717,312)				(3,717,312)	-
154	FIRN Broadband Services	24,082	24,082				24,082	-	24,082				24,082	-
155	Federal Stabilization Funds - Discretionary	3,717,312				3,717,312	3,717,312	3,717,312				3,717,312	3,717,312	3,717,312
155a	Transfer Learning through Listening from Instructional Materials - ADD (see line 13a)	-	599,464			239,785	839,249	239,785					-	-
156	***TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND***	***45,887,906***	***38,440,441***	***-***	***-***	***8,286,714***	***46,727,155***	***3,957,097***	***37,840,977***	***-***	***-***	***8,046,929***	***45,887,906***	***3,717,312***
157														
158	**TR/DMS/HR SVCS/STW CONTRACT**	**29,034**	**26,173**			**2,861**	**29,034**	**-**	**26,173**			**2,861**	**29,034**	**-**

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	Senate # 1	House 2009-10 Offer # 1						Senate 2009-10 Offer # 2					
		Total	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
159		-					-	-					-	-
160	*TOTAL, TR/DMS/HR SVCS/STW CONTRACT*	*29,034*	*26,173*	*-*	*-*	*2,861*	*29,034*	*-*	*26,173*	*-*	*-*	*2,861*	*29,034*	*-*
161														
162	*TOTAL, STATE GRANTS/NON-FEFP*	*226,700,991*	*98,977,989*	*2,568,231*	*-*	*171,280,041*	*272,826,261*	*25,033,303*	*65,067,068*	*-*	*-*	*208,905,411*	*273,972,479*	*62,658,673*

Federal Stabilization Funds (Discretionary) Included	*24,533,303*	*62,658,673*

Division of Public Schools Federal Grants - K-12 Programs

		Senate # 1	House 2009-10 Offer # 1						Senate 2009-10 Offer # 2					
	Appropriation Category	**Total**	**GR**	**EETF**	**PSSTF**	**Other Trust**	**Total**	**Total Non-Rec**	**GR**	**EETF**	**PSSTF**	**Other Trust**	**Total**	**Total Non-Rec**
1	**G/A-PROJECTS, CONTRACTS, & GRANTS**	**4,099,420**				**4,099,420**	**4,099,420**	**-**				**4,099,420**	**4,099,420**	**-**
2		**-**					**-**	**-**					**-**	**-**
3	***TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS***	***4,099,420***	***-***	***-***	***-***	***4,099,420***	***4,099,420***	***-***	***-***	***-***	***-***	***4,099,420***	***4,099,420***	***-***
4														
5	**G/A-FEDERAL GRANTS & AIDS**	**1,512,912,755**				**1,512,912,755**	**1,512,912,755**	**-**				**1,512,912,755**	**1,512,912,755**	**-**
6	ARRA - Title I Funds	635,295,227				635,295,227	635,295,227	635,295,227				635,295,227	635,295,227	635,295,227
7	ARRA - IDEA Funds	646,963,473				646,963,473	646,963,473	646,963,473				646,963,473	646,963,473	646,963,473
8	ARRA - Education Technology	30,319,115				30,319,115	30,319,115	30,319,115				30,319,115	30,319,115	30,319,115
9	ARRA - Education for Homeless Children	3,200,000				3,200,000	3,200,000	3,200,000				3,200,000	3,200,000	3,200,000
10	***TOTAL, G/A-FEDERAL GRANTS & AIDS***	***2,828,690,570***	***-***	***-***	***-***	***2,828,690,570***	***2,828,690,570***	***1,315,777,815***	***-***	***-***	***-***	***2,828,690,570***	***2,828,690,570***	***1,315,777,815***
11														
12	**G/A-SCHOOL LUNCH PROGRAM**	**615,817,265**				**615,817,265**	**615,817,265**	**-**				**615,817,265**	**615,817,265**	**-**
13	Workload Increase	40,060,295				40,060,295	40,060,295	-				40,060,295	40,060,295	-
14	ARRA - National School Lunch Program	5,403,280				5,403,280	5,403,280	-				5,403,280	5,403,280	5,403,280
15	***TOTAL, G/A-SCHOOL LUNCH PROGRAM***	***661,280,840***	***-***	***-***	***-***	***661,280,840***	***661,280,840***	***-***	***-***	***-***	***-***	***661,280,840***	***661,280,840***	***5,403,280***
16														
17	**G/A-SCHOOL LUNCH PROG/STATE MATCH**	**16,886,046**	**16,886,046**				**16,886,046**	**-**	**16,886,046**				**16,886,046**	**-**
17a	Base Budget Adjustment	**-**	(5,065,814)				**(5,065,814)**	**-**					**-**	**-**
17b	Federal Stablization Discretionary Funds	**2,532,907**				2,532,907	**2,532,907**	**2,532,907**				2,532,907	**2,532,907**	**2,532,907**
18		**-**					**-**	**-**					**-**	**-**
19	***TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH***	***19,418,953***	***11,820,232***	***-***	***-***	***2,532,907***	***14,353,139***	***2,532,907***	***16,886,046***	***-***	***-***	***2,532,907***	***19,418,953***	***2,532,907***
20														
21	***TOTAL, FEDERAL GRANTS K-12 PROGRAMS***	***3,513,489,783***	***11,820,232***	***-***	***-***	***3,496,603,737***	***3,508,423,969***	***1,318,310,722***	***16,886,046***	***-***	***-***	***3,496,603,737***	***3,513,489,783***	***1,323,714,002***

	House Other Trust	Senate Other Trust
Federal Stimulus (Directed) Funds Included	***1,321,181,095***	***1,321,181,095***
Federal Stabilization Funds (Discretionary) Included	**2,532,907**	**2,532,907**

Division of Public Schools - Educational Media & Technology Services

		Senate # 1	House 2009-10 Offer # 1						Senate 2009-10 Offer # 2					
	Appropriation Category	Total	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
1	**CAPITOL TECHNICAL CENTER**	**249,955**	**249,955**				**249,955**	**-**	**249,955**				**249,955**	**-**
2	Base Budget Adjustment	(62,489)	(74,987)				(74,987)	-	(62,489)				(62,489)	-
2a	Federal Stablization Discretionary Funds	24,996				24,996	24,996	24,996				24,996	24,996	24,996
3		-					-	-					-	-
4	***TOTAL, CAPITOL TECHNICAL CENTER***	***212,462***	***174,968***	***-***	***-***	***24,996***	***199,964***	***24,996***	***187,466***	***-***	***-***	***24,996***	***212,462***	***24,996***
5														
6	**G/A-INSTRUCTIONAL TECHNOLOGY**		**2,642,308**						**2,642,308**					
7	**Earmarks in 2008-09:**													
8	**Web-Based Instruction Programs - NEFEC**	**836,040**	**836,040**				**836,040**	**-**	**836,040**				**836,040**	**-**
9	**FCAT Explorer**	**1,712,756**	**1,712,756**				**1,712,756**	**-**	**1,712,756**				**1,712,756**	**-**
10	**Other Issues**	**-**					**-**	**-**					**-**	**-**
11	**Statewide Licensing of Video Instructional Programming**	**183,512**	**183,512**				**183,512**	**-**	**183,512**				**183,512**	**-**
12	**Governor's School for Space Science & Technology Planning (Nonrecurring)**	**90,000**	**90,000**				**90,000**	**-**	**90,000**				**90,000**	**-**
13	Startup Budget Adjustments	(90,000)	(90,000)				(90,000)	-	(90,000)				(90,000)	-
14	Base Budget Adjustment	-					-	-					-	-
15	Web-Based Instruction Programs - NEFEC	(125,406)	(836,040)				(836,040)	-	(836,040)				(836,040)	-
16	FCAT Explorer	(256,913)	(513,827)				(513,827)	-	(1,712,756)				(1,712,756)	-
17	Statewide Licensing of Video Instructional Programming	(27,527)	(183,512)				(183,512)	-	(183,512)				(183,512)	-
18	Transfer Balance of Programs to Assessment and Evaluation	(2,322,462)					-	-					-	-
18a	Federal Stablization Discretionary Funds	-					-	-					-	-
18b	Web-Based Instruction Programs - NEFEC	-					-	-					-	-
18c	FCAT Explorer	-				171,276	171,276	171,276				900,000	900,000	900,000
18d	Statewide Licensing of Video Instructional Programming	-					-	-					-	-
19	***TOTAL, G/A-INSTRUCTIONAL TECHNOLOGY***	***-***	***1,198,929***	***-***	***-***	***171,276***	***1,370,205***	***171,276***	***-***	***-***	***-***	***900,000***	***900,000***	***900,000***
20														
21	**FEDERAL EQUIP MATCHING GRANTS**	**165,827**	**165,827**				**165,827**	**-**	**165,827**				**165,827**	**-**
22	Base Budget Adjustment	(24,874)	(49,748)				(49,748)	-	(49,748)				(49,748)	-
22a	Federal Stablization Discretionary Funds	-				16,583	16,583	16,583				16,583	16,583	16,583
23		-					-	-					-	-
24	***TOTAL, FEDERAL EQUIP MATCHING GRANTS***	***140,953***	***116,079***	***-***	***-***	***16,583***	***132,662***	***16,583***	***116,079***	***-***	***-***	***16,583***	***132,662***	***16,583***
25														
26	**G/A-FL INFORMATION RESOURCE NETWORK**	**18,339,816**	**3,966,188**			**14,373,628**	**18,339,816**	**-**	**3,966,188**			**14,373,628**	**18,339,816**	**-**
27	Startup Budget Adjustments	(6,589,970)	(3,966,188)			(2,623,782)	(6,589,970)	-	(3,966,188)			(2,623,782)	(6,589,970)	-
28	Base Budget Adjustment	(11,749,846)				(11,749,846)	(11,749,846)	-				(11,749,846)	(11,749,846)	-
29		-					-	-					-	-
30	***TOTAL, G/A-FL INFO RES NETWORK***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
31														
32	**G/A-PUBLIC BROADCASTING**		**9,934,727**						**9,934,727**					
33	**Recurring Earmarks:**													
34	**Public Radio & TV Stations**	**7,454,818**	**7,454,818**				**7,454,818**	**-**	**7,454,818**				**7,454,818**	**-**
35	**Governmental & Cultural Affairs Programming**	**575,186**	**575,186**				**575,186**	**-**	**575,186**				**575,186**	**-**
36	**Year Round Coverage - Florida Channel**	**1,510,651**	**1,510,651**				**1,510,651**	**-**	**1,510,651**				**1,510,651**	**-**
37	**Florida Channel Closed Captioning**	**394,072**	**394,072**				**394,072**	**-**	**394,072**				**394,072**	**-**
38	Base Budget Adjustment	-					-	-					-	-
39	Public Radio & TV Stations	(1,785,428)					-	-					-	-

Division of Public Schools - Educational Media & Technology Services

		Senate # 1	House 2009-10 Offer # 1						Senate 2009-10 Offer # 2					
	Appropriation Category	Total	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
40	Governmental & Cultural Affairs Programming	(137,757)	(1,785,428)				(1,785,428)	-	(1,785,428)				(1,785,428)	-
41	Year Round Coverage - Florida Channel	(361,800)	(137,757)				(137,757)	-	(137,757)				(137,757)	-
42	Florida Channel Closed Captioning	(94,381)	(361,800)				(361,800)	-	(361,800)				(361,800)	-
42a	Federal Stablization Discretionary Funds	-	(94,381)				(94,381)	-	(94,381)				(94,381)	-
42b	Public Radio & TV Stations	1,118,222					-	-					-	-
42c	Governmental & Cultural Affairs Programming	86,278				1,118,222	1,118,222	1,118,222				1,118,222	1,118,222	1,118,222
42d	Year Round Coverage - Florida Channel	226,597				86,278	86,278	86,278				86,278	86,278	86,278
42e	Florida Channel Closed Captioning	59,111				226,597	226,597	226,597				226,597	226,597	226,597
43		-				59,111	59,111	59,111				59,111	59,111	59,111
44	***TOTAL, G/A-PUBLIC BROADCASTING***	***9,045,569***	***7,555,361***	***-***	***-***	***1,490,208***	***9,045,569***	***1,490,208***	***7,555,361***	***-***	***-***	***1,490,208***	***9,045,569***	***1,490,208***
45														
46	**FETPIP/WORKFORCE DEV MIS**	**162,712**	**162,712**				**162,712**	**-**	**162,712**				**162,712**	**-**
47	Base Budget Adjustment	(24,407)					-	-	(24,407)				(24,407)	-
47a	Transfer to Ed Technology - DEDUCT (see State Board of Education line 89a)	(138,305)	(162,712)				(162,712)	-	(138,305)				(138,305)	-
48		-					-	-					-	-
49	***TOTAL, FETPIP/WORKFORCE DEV MIS***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
50														
51	**G/A-RADIO READ SVCS FOR THE BLIND**	**349,328**	**349,328**				**349,328**	**-**	**349,328**				**349,328**	**-**
52	Base Budget Adjustment	-					-	-					-	-
52a	Transition to Division of Blind Services Newsline - DEDUCT	(349,328)	(349,328)				(349,328)	-	(349,328)				(349,328)	-
53		-					-	-					-	-
54	***TOTAL, G/A-RADIO READ SVCS FOR BLIND***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
55														
56	***TOTAL, ED MEDIA & TECH SERVICES***	***9,398,984***	***9,045,337***	***-***	***-***	***1,703,063***	***10,748,400***	***1,703,063***	***7,858,906***	***-***	***-***	***2,431,787***	***10,290,693***	***2,431,787***

Federal Stabilization Funds (Discretionary) Included	Other Trust (House Offer # 1):	**1,703,063**	Other Trust (Senate Offer # 2):	**2,431,787**

State Board of Education

	Appropriation Category	Senate # 1	House 2009-10 Offer # 1							Senate 2009-10 Offer # 2						
		Total	FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
1	**SALARIES & BENEFITS**	**73,389,897**	**1,200**	**23,099,949**			**50,289,948**	**73,389,897**		**1,200**	**23,099,949**			**50,289,948**	**73,389,897**	
2	Startup Budget Adjustments	212,517		(416,427)			628,944	212,517			(416,427)			628,944	212,517	
3	Base Budget Adjustment	(3,107,330)	(63)	(2,216,126)			(891,204)	(3,107,330)		(63)	(2,216,126)			(891,204)	(3,107,330)	
3a	Realignment of Budget Authority for Salaries & Benefits - ADD (see lines 7a, 11a, 15a and 39a)	1,186,402		1,186,402				1,186,402			1,186,402				1,186,402	
3b	Realignment of Food & Nutrition Management budget - DEDUCT (see line 39c)	(650,000)					(650,000)	(650,000)						(650,000)	(650,000)	
3c	Transfer GR funded Positions to Trust Fund	366,500	5				366,500	366,500		5				366,500	366,500	
3d	Federal Stabilization Funds - Discretionary	1,276,752					1,276,752	1,276,752	1,276,752					1,276,752	1,276,752	1,276,752
4	***TOTAL, SALARIES & BENEFITS***	***72,674,738***	***1,142***	***21,653,798***			***51,020,940***	***72,674,738***	***1,276,752***	***1,142***	***21,653,798***			***51,020,940***	***72,674,738***	***1,276,752***
5																
6	**OTHER PERSONAL SERVICES**	**2,498,840**		**469,994**			**2,028,846**	**2,498,840**			**469,994**			**2,028,846**	**2,498,840**	
7	Base Budget Adjustment	(70,499)		(70,499)				(70,499)			(70,499)				(70,499)	
7a	Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a)	(150,000)		(150,000)				(150,000)			(150,000)				(150,000)	
8	***TOTAL, OTHER PERSONAL SERVICES***	***2,278,341***		***249,495***			***2,028,846***	***2,278,341***			***249,495***			***2,028,846***	***2,278,341***	
9																
10	**EXPENSES**	**24,819,170**		**4,507,187**			**20,311,983**	**24,819,170**			**4,507,187**			**20,311,983**	**24,819,170**	
11	Base Budget Adjustment	(676,078)		(676,078)				(676,078)			(676,078)				(676,078)	
11a	Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a)	(436,402)		(436,402)				(436,402)			(436,402)				(436,402)	
11b	Realignment of Florida Educator Certification Services budget - DEDUCT (see line 39d)	(400,000)					(400,000)	(400,000)						(400,000)	(400,000)	
12	***TOTAL, EXPENSES***	***23,306,690***		***3,394,707***			***19,911,983***	***23,306,690***			***3,394,707***			***19,911,983***	***23,306,690***	
13																
14	**OPERATING CAPITAL OUTLAY**	**2,088,897**		**294,595**			**1,794,302**	**2,088,897**			**294,595**			**1,794,302**	**2,088,897**	
15	Base Budget Adjustment	(44,189)		(44,189)				(44,189)			(44,189)				(44,189)	
15a	Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a)	(200,000)		(200,000)				(200,000)			(200,000)				(200,000)	
15b	Realignment of Florida Educator Certification Services budget - DEDUCT (see line 39d)	(100,000)					(100,000)	(100,000)						(100,000)	(100,000)	
15c	Realignment of Food & Nutrition Management budget - DEDUCT (see line 39c)	(25,000)					(25,000)	(25,000)						(25,000)	(25,000)	
16	***TOTAL, OPERATING CAPITAL OUTLAY***	***1,719,708***		***50,406***			***1,669,302***	***1,719,708***			***50,406***			***1,669,302***	***1,719,708***	
17																
18	**ASSESSMENT & EVALUATION**	**71,461,338**		**32,654,376**			**38,806,962**	**71,461,338**			**32,654,376**			**38,806,962**	**71,461,338**	
19	Startup Budget Adjustments	(462,239)		(462,239)				(462,239)			(462,239)				(462,239)	
20	Base Budget Adjustment	(2,881,196)		(2,881,196)				(2,881,196)			(2,881,196)				(2,881,196)	
21	Transfer from Educational Media Budget	2,322,462														
22	Federal Stabilization Funds - Discretionary	8,201,442					8,201,442	8,201,442	8,201,442					8,201,442	8,201,442	8,201,442
23	Clast Exam Fee Adjustment to Make Self Supporting															
24	Teacher Certification Exam Fee Adjustment to Make Self Supporting	10,844,699					10,844,699	10,844,699						10,844,699	10,844,699	
25	Additional Workload	1,200,000		2,322,462			1,200,000	3,522,462	1,200,000		2,322,462			1,200,000	3,522,462	1,200,000
26	Federal Funding Reductions	(5,189,207)					(5,189,207)	(5,189,207)						(5,189,207)	(5,189,207)	
27	Federal Competitive Grants															
28	***TOTAL, ASSESSMENT & EVALUATION***	***85,497,299***		***31,633,403***			***53,863,896***	***85,497,299***	***9,401,442***		***31,633,403***			***53,863,896***	***85,497,299***	***9,401,442***
29																
30	**COMMISSION FOR INDEPENDENT EDUCATION**	**1,188,178**					**1,188,178**	**1,188,178**						**1,188,178**	**1,188,178**	
31																
32	***TOTAL, COMMISSION FOR INDEPENDENT ED***	***1,188,178***					***1,188,178***	***1,188,178***						***1,188,178***	***1,188,178***	
33																
34	**TRANSFER TO DIV OF ADMIN HEARINGS**	**177,647**		**177,647**				**177,647**			**177,647**				**177,647**	
35	Additional Assessment from DOAH	111,858		111,858				111,858			111,858				111,858	
36	***TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS***	***289,505***		***289,505***				***289,505***			***289,505***				***289,505***	
37																
38	**CONTRACTED SERVICES**	**19,266,404**		**1,454,502**			**17,811,902**	**19,266,404**			**1,454,502**			**17,811,902**	**19,266,404**	
39	Base Budget Adjustment	(218,175)		(218,175)				(218,175)			(218,175)				(218,175)	
39a	Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a)	(400,000)		(400,000)				(400,000)			(400,000)				(400,000)	
39b	Legal Counsel Services	182,000					182,000	182,000						182,000	182,000	
39c	Realignment of Food & Nutrition Management budget - ADD (see lines 3b and 15c)	675,000					675,000	675,000						675,000	675,000	
39d	Realignment of Florida Educator Certification Services budget - ADD (see lines 11b and 15b)	500,000					500,000	500,000						500,000	500,000	

State Board of Education

		Senate # 1	House 2009-10 Offer # 1							Senate 2009-10 Offer # 2						
	Appropriation Category	Total	FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
40	***TOTAL, CONTRACTED SERVICES***	***20,005,229***		***836,327***			***19,168,902***	***20,005,229***			***836,327***			***19,168,902***	***20,005,229***	
41																
42	***G/A-CHOICES PRODUCT SALES***	**400,000**					**400,000**	**400,000**						**400,000**	**400,000**	
43																
44	***TOTAL, CHOICES PRODUCT SALES***	***400,000***					***400,000***	***400,000***						***400,000***	***400,000***	
45																
46	**TRANSFER/GRANTS & DONATIONS TF/FACTS**	**235,264**		**235,264**				**235,264**			**235,264**				**235,264**	
47	Base Budget Adjustment	(35,290)		(35,290)				(35,290)			(35,290)				(35,290)	
48	Transfer to Education Technology Category (see line 89)	(199,974)		(199,974)				(199,974)			(199,974)				(199,974)	
49	***TOTAL, TRANSFER/GRANTS & DONATIONS***															
50																
51	**LITIGATION EXPENSES**	**39,046**		**39,046**				**39,046**			**39,046**				**39,046**	
52	Base Budget Adjustment	(39,046)		(39,046)				(39,046)			(39,046)				(39,046)	
53	***TOTAL, LITIGATION EXPENSES***															
54																
55	**ED FACILITIES RES & DEV PROJECTS**	**200,000**					**200,000**	**200,000**						**200,000**	**200,000**	
56																
57	***TOTAL, ED FACILITIES RES & DEV PROJECTS***	***200,000***					***200,000***	***200,000***						***200,000***	***200,000***	
58																
59	**STUDENT FINANCIAL ASSISTANCE/MIS**	**484,993**					**484,993**	**484,993**						**484,993**	**484,993**	
60																
61	***TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS***	***484,993***					***484,993***	***484,993***						***484,993***	***484,993***	
62																
63	**RISK MANAGEMENT INSURANCE**	**831,951**		**530,140**			**301,811**	**831,951**			**530,140**			**301,811**	**831,951**	
64																
65	***TOTAL, RISK MANAGEMENT INSURANCE***	***831,951***		***530,140***			***301,811***	***831,951***			***530,140***			***301,811***	***831,951***	
66																
67	**TR/DMS/HR SERVICES STW CONTRACT**	**512,668**		**178,042**			**334,626**	**512,668**			**178,042**			**334,626**	**512,668**	
68																
69	***TOTAL, TR/DMS/HR SERVICES STW CONTRACT***	***512,668***		***178,042***			***334,626***	***512,668***			***178,042***			***334,626***	***512,668***	
70																
71	**CENTRALIZED TECHNOLOGY**	**650,900**					**650,900**	**650,900**						**650,900**	**650,900**	
72	Transfer to Education Technology Category (see line 89)	(650,900)					(650,900)	(650,900)						(650,900)	(650,900)	
73	***TOTAL, CENTRALIZED TECHNOLOGY***															
74																
75	**EDUCATION DATA WAREHOUSE**	**759,889**		**759,889**				**759,889**			**759,889**				**759,889**	
76	Base Budget Adjustment	(113,983)		(113,983)				(113,983)			(113,983)				(113,983)	
77	Transfer to Education Technology Category (see line 89)	(645,906)		(645,906)				(645,906)			(645,906)				(645,906)	
78	***TOTAL, EDUCATION DATA WAREHOUSE***															
79																
80	**DPS/REGIONAL DATA CENTER-SUS**	**2,731,685**		**1,299,598**			**1,432,087**	**2,731,685**			**1,299,598**			**1,432,087**	**2,731,685**	
81	Base Budget Adjustment	(194,940)		(194,940)				(194,940)			(194,940)				(194,940)	
82	Transfer to Education Technology Category (see line 89)	(2,536,745)		(1,104,658)			(1,432,087)	(2,536,745)			(1,104,658)			(1,432,087)	(2,536,745)	
83	***TOTAL, DPS/REGIONAL DATA CENTER-SUS***															
84																
85	***ED TECHNOLOGY/ INFORMATION SVCS***	**7,332,953**		**2,916,804**			**4,416,149**	**7,332,953**			**2,916,804**			**4,416,149**	**7,332,953**	
86	Startup Budget Adjustments	40,166		14,141			26,025	40,166			14,141			26,025	40,166	
87	Base Budget Adjustment	(961,513)		(439,642)			(521,871)	(961,513)			(439,642)			(521,871)	(961,513)	
88	Reduce Tech Support to Statewide Average	(1,000,000)		(1,000,000)				(1,000,000)			(1,000,000)				(1,000,000)	
89	Transfer from FACTS, Ed Data Warehouse, Regional Data Centers, and Centralized Technology Categories (see lines 48, 72, 77 and 82)	4,033,525		1,950,538			2,082,987	4,033,525			1,950,538			2,082,987	4,033,525	
89a	Transfer from FETPIP - ADD (see Ed Media - FETPIP line 47a)	138,305		138,305				138,305			138,305				138,305	
89b	Federal Stabilization Funds - Discretionary	606,955					606,955	606,955	606,955					606,955	606,955	606,955
90																
91	***TOTAL, ED TECHNOLOGY/INFORMATION SVCS***	***10,190,391***		***3,580,146***			***6,610,245***	***10,190,391***	***606,955***		***3,580,146***			***6,610,245***	***10,190,391***	***606,955***
92																
93	***TOTAL, STATE BOARD OF EDUCATION***	***219,579,691***	***1,142***	***62,395,969***			***157,183,722***	***219,579,691***	***11,285,149***	***1,142***	***62,395,969***			***157,183,722***	***219,579,691***	***11,285,149***
94																
117	***SALARY RATE ADJUSTMENT***	*(776,550)*						*(776,550)*							*(776,550)*	

State Board of Education

	Appropriation Category	Senate # 1 Total	House 2009-10 Offer # 1 FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec	Senate 2009-10 Offer # 2 FTE	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
118	Budget Adjustment															
119	***TOTAL, SALARY RATE ADJUSTMENTS***	*(776,550)*						*(776,550)*							*(776,550)*	
	Federal Stabilization Funds (Discretionary) Included						*10,085,149*							*10,085,149*		