# Conference Committee on Education Pre-K-12 Appropriations/Pre-K-12

## Senate Offer #3 on the Budget

## Senate Offer # 2 on Proviso and Conforming

**Meeting Packet**

**Friday, May 1, 2009**
**8:30 a.m.**
**412 Knott Building**

**2009-10 FEFP - SENATE OFFER #3, MAY 1, 2009**
**Public Schools Funding Summary, Comparison with 2008-09**
Total All Districts

| | 2008-09 4th Calculation | 2009-10 Senate Offer #3 | Difference | Percentage Difference |
|---|---|---|---|---|
| | -1- | -2- | -3- | -4- |
| Major FEFP Formula Components | | | | |
| Unweighted FTE | 2,618,006.46 | 2,608,006.73 | (9,999.73) | -0.38% |
| Weighted FTE | 2,815,852.73 | 2,802,487.98 | (13,364.75) | -0.47% |
| School Taxable Value (Tax Roll) | 1,814,378,625,064 | 1,600,301,342,292 | (214,077,282,772) | -11.80% |
| Required Local Effort Millage | 5.136 | 5.314 | 0.178 | 3.47% |
| Discretionary Millage | 0.498 | 0.748 | 0.250 | 50.20% |
| Additional Discretionary Millage | 0.250 | 0.000 | (0.250) | -100.00% |
| Total Millage | 5.884 | 6.062 | 0.178 | 3.03% |
| Base Student Allocation | 3,886.14 | 3,630.78 | (255.36) | -6.57% |
| FEFP Detail | | | | |
| WFTE x BSA x DCD (Base FEFP) | 10,942,625,443 | 10,177,538,017 | (765,087,426) | -6.99% |
| Declining Enrollment Allocation | 46,084,243 | 23,105,233 | (22,979,010) | -49.86% |
| Sparsity Supplement | 38,345,157 | 35,825,880 | (2,519,277) | -6.57% |
| Lab School Discretionary Contribution | 6,269,108 | 11,385,801 | 5,116,693 | 81.62% |
| .25 Mill Discretionary Equalization | 7,040,925 | 0 | (7,040,925) | -100.00% |
| .748 Mill Compression | 123,828,227 | 146,902,367 | 23,074,140 | 18.63% |
| Safe Schools | 71,998,330 | 67,268,040 | (4,730,290) | -6.57% |
| Supplemental Academic Instruction | 687,015,407 | 637,849,653 | (49,165,754) | -7.16% |
| Reading Allocation | 109,102,676 | 101,934,630 | (7,168,046) | -6.57% |
| ESE Guaranteed Allocation | 1,056,618,468 | 981,829,452 | (74,789,016) | -7.08% |
| Merit Award Program Allocation | 31,245,648 | 20,000,000 | (11,245,648) | -35.99% |
| DJJ Supplemental Allocation | 10,502,092 | 10,258,490 | (243,602) | -2.32% |
| Transportation | 0 | 428,977,405 | 428,977,405 | |
| Instructional Materials | 0 | 215,853,360 | 215,853,360 | |
| Teachers Lead | 0 | 33,283,309 | 33,283,309 | |
| Federal Stabilization Allocation | 0 | 906,912,864 | 906,912,864 | |
| Minimum Guarantee | 0 | 12,962,385 | 12,962,385 | |
| Total FEFP | 13,130,675,724 | 13,811,886,886 | 681,211,162 | 5.19% |
| Less: Required Local Effort | 8,249,604,587 | 7,801,236,524 | (448,368,063) | -5.44% |
| Less: Federal Stabilization Allocation | 0 | 906,912,864 | 906,912,864 | |
| Gross State FEFP Funds | 4,881,071,137 | 5,103,737,498 | 222,666,361 | 4.56% |
| Proration | (18,444,733) | 0 | 18,444,733 | -100.00% |
| Net State FEFP Funds | 4,862,626,404 | 5,103,737,498 | 241,111,094 | 4.96% |
| Discretionary Lottery/School Recognition | 212,710,203 | 129,914,030 | (82,796,173) | -38.92% |
| State Categorical Programs | | | | |
| Transportation | 460,903,559 | 0 | (460,903,559) | -100.00% |
| Instructional Materials | 253,945,129 | 0 | (253,945,129) | -100.00% |
| Teachers Lead Program Allocation | 36,756,829 | 0 | (36,756,829) | -100.00% |
| Class Size Reduction Allocation | 2,729,491,033 | 2,845,578,849 | 116,087,816 | 4.25% |
| Total Categorical Funding | 3,481,096,550 | 2,845,578,849 | (635,517,701) | -18.26% |
| Total State Funding | 8,556,433,157 | 8,079,230,377 | (477,202,780) | -5.58% |
| Local Funding | | | | |
| Total Required Local Effort | 8,249,604,587 | 7,801,236,524 | (448,368,063) | -5.44% |
| .748 Mill Discretionary Local Effort | 858,385,370 | 1,137,174,133 | 278,788,763 | 32.48% |
| .25 Mill Discretionary Local Effort | 255,461,904 | 0 | (255,461,904) | -100.00% |
| Total Local Funding | 9,363,451,861 | 8,938,410,657 | (425,041,204) | -4.54% |
| Total Funding | 17,919,885,018 | 17,924,553,898 | 4,668,880 | 0.03% |
| Total Funds per UFTE | 6,844.86 | 6,872.89 | 28.03 | 0.41% |

# PreK -12 Appropriations 2009-10

| | | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | | Senate 2009-10 Offer # 3 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Policy Area/Budget Entity | Total | FTE | GR | EETF | PSSTF | Other Trust | Total | Non-Rec | FTE | GR | EETF | PSSTF | Other Trust | Total | Non-Rec |
| 1 | | | | | | | | | | | | | | | | |
| 2 | *EARLY LEARNING* | 367,589,114 | | 328,771,580 | - | - | 38,017,534 | 366,789,114 | 38,017,534 | | 329,171,580 | - | - | 38,017,534 | 367,189,114 | 38,017,534 |
| 3 | | | | | | | | | | | | | | | | |
| 4 | *PUBLIC SCHOOLS* | | | | | | | | | | | | | | | |
| 5 | State Grants - K-12/FEFP | 8,986,818,567 | | 7,537,761,007 | 328,800,000 | 159,546,288 | 913,262,605 | 8,939,369,900 | 946,762,605 | | 7,590,884,089 | 328,800,000 | 159,546,288 | 906,912,864 | 8,986,143,241 | 940,412,864 |
| 6 | | | | | | | | | | | | | | | | |
| 7 | State Grants - K-12/Non-FEFP | 273,972,479 | | 117,826,492 | - | - | 204,192,777 | 322,019,269 | 57,946,039 | | 65,378,386 | - | - | 209,466,497 | 274,844,883 | 63,219,759 |
| 8 | | | | | | | | | | | | | | | | |
| 9 | Federal Grants - K-12 Programs | 3,513,489,783 | | 16,886,046 | - | - | 3,496,603,737 | 3,513,489,783 | 1,318,310,722 | | 16,886,046 | - | - | 3,496,603,737 | 3,513,489,783 | 1,323,714,002 |
| 10 | | | | | | | | | | | | | | | | |
| 11 | Ed Media & Technology Services | 10,290,693 | | 8,958,906 | - | - | 1,531,787 | 10,490,693 | 1,531,787 | | 7,858,906 | - | - | 2,631,787 | 10,490,693 | 2,631,787 |
| 12 | | | | | | | | | | | | | | | | |
| 13 | *STATE BOARD OF EDUCATION* | 219,579,691 | 1,142.0 | 62,395,969 | | | 157,183,722 | 219,579,691 | 11,285,149 | 1,142.0 | 62,395,969 | | | 157,183,722 | 219,579,691 | 11,285,149 |
| 14 | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | |
| 17 | *TOTAL, PUBLIC SCHOOLS* | *13,371,740,327* | *1,142* | *8,072,600,000* | *328,800,000* | *159,546,288* | *4,810,792,162* | *13,371,738,450* | *2,373,853,836* | *1,142* | *8,072,574,976* | *328,800,000* | *159,546,288* | *4,810,816,141* | *13,371,737,405* | *2,379,281,095* |

# *Early Learning - PreKindergarten Education*

| | | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | Senate 2009-10 Offer # 3 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Appropriation Category | Total | GR | EETF | PSSTF | Other Trust | Total | Non-Rec | GR | EETF | PSSTF | Other Trust | Total | Non-Rec |
| 1 | TRANSFER VOLUNTARY PREK TO AWI | 353,488,827 | 353,488,827 | | | | 353,488,827 | - | 353,488,827 | | | | 353,488,827 | - |
| 2 | Startup Budget Adjustments | (4,099,713) | (4,099,713) | | | | (4,099,713) | - | (4,099,713) | | | | (4,099,713) | - |
| 3 | Base Budget Adjustment | (20,617,534) | (20,617,534) | | | | (20,617,534) | - | (20,617,534) | | | | (20,617,534) | - |
| 4 | Nonrecurring Indian Gaming Funds for BSA Restoration | - | | | | | - | - | | | | | - | - |
| 5 | Nonrecurring Indian Gaming Funds for Workload | - | | | | | - | - | | | | | - | - |
| 5A | Workload Increase | - | | | | | - | - | | | | | - | - |
| 6 | Federal Stabilization Funds - Discretionary for Workload | 38,017,534 | | | | 38,017,534 | 38,017,534 | 38,017,534 | | | | 38,017,534 | 38,017,534 | 38,017,534 |
| 7 | *TOTAL, TRANSFER VOLUNTARY PREK TO AWI* | *366,789,114* | *328,771,580* | - | - | *38,017,534* | *366,789,114* | *38,017,534* | *328,771,580* | - | - | *38,017,534* | *366,789,114* | *38,017,534* |
| 8 | | | | | | | | | | | | | | |
| 9 | G/A-EARLY LEARNING STDS/ACCOUNTABILITY | 1,601,887 | 1,601,887 | | | | 1,601,887 | - | 1,601,887 | | | | 1,601,887 | - |
| 10 | Base Budget Adjustment | (801,887) | (1,601,887) | | | | (1,601,887) | - | (1,201,887) | | | | (1,201,887) | - |
| 11 | | - | | | | | - | - | | | | | - | - |
| 12 | *TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY* | *800,000* | - | - | - | - | - | - | *400,000* | - | - | - | *400,000* | - |
| 13 | | | | | | | | | | | | | | |
| 14 | *TOTAL, PREKINDERGARTEN EDUCATION* | *367,589,114* | *328,771,580* | - | - | *38,017,534* | *366,789,114* | *38,017,534* | *329,171,580* | - | - | *38,017,534* | *367,189,114* | *38,017,534* |
| | ***Federal Stabilization Funds (Discretionary) Included*** | | | | | *38,017,534* | | | | | | *38,017,534* | | |

# Division of Public Schools - FEFP

| | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | Senate 2009-10 Offer # 3 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Appropriation Category | Total | GR | EETF | PSSTF | Other Trust | Total | Non-Rec | GR | EETF | PSSTF | Other Trust | Total | Non-Rec |
| 1 | **G/A-FEFP** | **4,869,576,693** | **4,801,591,503** | | **67,985,190** | | **4,869,576,693** | - | **4,801,591,503** | | **67,985,190** | | **4,869,576,693** | - |
| 2 | Startup Budget Adjustment | (487,500) | (487,500) | | | | (487,500) | - | (487,500) | | | | (487,500) | - |
| 3 | Base Budget Adjustment | (382,667,698) | (572,253,008) | | | | (572,253,008) | - | (468,064,099) | | | | (468,064,099) | - |
| 3a | Restore Nonrecurring | - | 487,500 | | | | 487,500 | - | 487,500 | | | | 487,500 | - |
| 3b | Transfer from K-8 Virtual | 5,047,392 | 5,047,392 | | | | 5,047,392 | - | 5,047,392 | | | | 5,047,392 | - |
| 4 | Transfer Reading Program Grants from Non-FEFP | 11,750,000 | | | | | - | - | | | | | - | - |
| 5 | Transfer of Excellent Teaching from Non-FEFP | - | | | | | - | - | | | | | - | - |
| 6 | FIRN Broadband Services | 4,626,948 | 4,626,948 | | | | 4,626,948 | - | 4,626,948 | | | | 4,626,948 | - |
| 7 | Transfer from Instructional Materals | 190,043,416 | 215,853,360 | | | | 215,853,360 | - | 215,853,360 | | | | 215,853,360 | - |
| 8 | Transfer from Student Transportation | 422,906,456 | 417,348,173 | | | | 417,348,173 | - | 428,977,405 | | | | 428,977,405 | - |
| 9 | Transfer from Teachers Lead | 18,134,400 | 33,283,309 | | | | 33,283,309 | - | 33,283,309 | | | | 33,283,309 | - |
| 10 | Federal Stabilization Education Funds | 874,041,899 | | | | 874,041,899 | 874,041,899 | 874,041,899 | | | | 874,041,899 | 874,041,899 | 874,041,899 |
| 10a | Federal Stabilization Discretionary Funds | 33,632,051 | | | | 39,220,706 | 39,220,706 | 39,220,706 | | | | 32,870,965 | 32,870,965 | 32,870,965 |
| 11 | Recurring Indian Gaming Funds | - | | | | | - | - | | | | | - | - |
| 12 | Nonrecurring Indian Gaming Funds | - | | | | | - | - | | | | | - | - |
| 13 | Balance to Existing PSSTF Revenues | 5,400,000 | | | 5,400,000 | | 5,400,000 | - | | | 5,400,000 | | 5,400,000 | - |
| 13a | Balance to Existing EETF Revenues | | | 9,036,490 | | | 9,036,490 | - | | 9,036,490 | | | 9,036,490 | - |
| 14 | ***TOTAL, G/A-FEFP*** | ***6,052,004,057*** | ***4,905,497,677*** | ***9,036,490*** | ***73,385,190*** | ***913,262,605*** | ***5,901,181,962*** | ***913,262,605*** | ***5,021,315,818*** | ***9,036,490*** | ***73,385,190*** | ***906,912,864*** | ***6,010,650,362*** | ***906,912,864*** |
| 15 | | | | | | | | | | | | | | |
| 16 | **G/A-CLASS SIZE REDUCTION** | **2,729,491,033** | **2,467,875,514** | **127,154,421** | **134,461,098** | | **2,729,491,033** | - | **2,467,875,514** | **127,154,421** | **134,461,098** | | **2,729,491,033** | - |
| 17 | Startup Budget Adjustment | (48,300,000) | | | (48,300,000) | | (48,300,000) | - | | | (48,300,000) | | (48,300,000) | - |
| 17a | Restore Nonrecurring | - | 48,300,000 | | | | 48,300,000 | - | 48,300,000 | | | | 48,300,000 | - |
| 18 | Recurring Indian Gaming Funds for Workload | - | | | | | - | - | | | | | - | - |
| 19 | Nonrecurring Indian Gaming Funds for Workload | - | | | | | - | - | | | | | - | - |
| 19a | Workload Increase | 52,000,000 | 116,087,816 | | | | 116,087,816 | - | 53,392,757 | | | | 53,392,757 | - |
| 19b | Balance to Existing EETF Revenues | - | | | | | - | - | | | | | - | - |
| 20 | Transfer Lottery Funds from Discretionary Lottery for Workload | 97,014,133 | | | | | - | - | | 62,695,059 | | | 62,695,059 | 33,500,000 |
| 21 | ***TOTAL, G/A-CLASS SIZE REDUCTION*** | ***2,830,205,166*** | ***2,632,263,330*** | ***127,154,421*** | ***86,161,098*** | - | ***2,845,578,849*** | - | ***2,569,568,271*** | ***189,849,480*** | ***86,161,098*** | - | ***2,845,578,849*** | ***33,500,000*** |
| 22 | | | | | | | | | | | | | | |
| 23 | **G/A-DIST LOTTERY/SCHOOL RECOGNITION** | **212,710,203** | | **212,710,203** | | | **212,710,203** | **33,500,000** | | **212,710,203** | | | **212,710,203** | - |
| 23a | Base Budget Adjustment | - | | (20,101,114) | | | (20,101,114) | - | | (20,101,114) | | | (20,101,114) | - |
| 24 | Balance to Existing EETF Revenues | (11,086,726) | | | | | - | - | | | | | - | - |
| 25 | Transfer Funds to Class Size Reduction | (97,014,133) | | | | | - | - | | (62,695,059) | | | (62,695,059) | - |
| 26 | ***TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION*** | ***104,609,344*** | - | ***192,609,089*** | - | - | ***192,609,089*** | ***33,500,000*** | - | ***129,914,030*** | - | - | ***129,914,030*** | - |
| 27 | | | | | | | | | | | | | | |
| 28 | **G/A-INSTRUCTIONAL MATERIALS** | **253,945,129** | **253,945,129** | | | | **253,945,129** | - | **253,945,129** | | | | **253,945,129** | - |
| 29 | Base Budget Adjustment | (63,901,713) | (38,091,769) | | | | (38,091,769) | - | (38,091,769) | | | | (38,091,769) | - |
| 30 | Transfer Balance to FEFP as Base Categorical | (190,043,416) | (215,853,360) | | | | (215,853,360) | - | (215,853,360) | | | | (215,853,360) | - |
| 31 | ***TOTAL, G/A-INSTRUCTIONAL MATERIALS*** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 32 | | | | | | | | | | | | | | |
| 33 | **G/A-STUDENT TRANSPORTATION** | **460,903,559** | **460,903,559** | | | | **460,903,559** | - | **460,903,559** | | | | **460,903,559** | - |
| 34 | Base Budget Adjustment | (37,997,103) | (43,555,386) | | | | (43,555,386) | - | (31,926,154) | | | | (31,926,154) | - |
| 35 | Transfer Balance to FEFP as Base Categorical | (422,906,456) | (417,348,173) | | | | (417,348,173) | - | (428,977,405) | | | | (428,977,405) | - |
| 36 | ***TOTAL, G/A-STUDENT TRANSPORTATION*** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 37 | | | | | | | | | | | | | | |
| 38 | **FL TEACHERS LEAD PROGRAM** | **36,756,829** | **36,756,829** | | | | **36,756,829** | - | **36,756,829** | | | | **36,756,829** | - |
| 39 | Base Budget Adjustment | (18,622,429) | (3,473,520) | | | | (3,473,520) | - | (3,473,520) | | | | (3,473,520) | - |
| 40 | Transfer Balance to FEFP as Base Categorical | (18,134,400) | (33,283,309) | | | | (33,283,309) | - | (33,283,309) | | | | (33,283,309) | - |
| 41 | ***TOTAL, FL TEACHERS LEAD PROGRAM*** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 42 | | | | | | | | | | | | | | |
| 43 | ***TOTAL FEFP*** | ***8,986,818,567*** | ***7,537,761,007*** | ***328,800,000*** | ***159,546,288*** | ***913,262,605*** | ***8,939,369,900*** | ***946,762,605*** | ***7,590,884,089*** | ***328,800,000*** | ***159,546,288*** | ***906,912,864*** | ***8,986,143,241*** | ***940,412,864*** |
| | ***Federal Stabilization Funds Included*** | | | | | ***874,041,899*** | | | | | | ***874,041,899*** | | |
| | ***Federal Stabilization Funds (Discretionary) Included*** | | | | | ***39,220,706*** | | | | | | ***32,870,965*** | | |

# Division of Public Schools - State Grants/Non - FEFP

| | Appropriation Category | Senate Offer # 2 Total | House 2009-10 Offer # 2 GR | House EETF | House PSSTF | House Other Trust | House Total | House Non-Rec | Senate 2009-10 Offer # 3 GR | Senate EETF | Senate PSSTF | Senate Other Trust | Senate Total | Senate Non-Rec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | G/A-INSTRUCTIONAL MATERIALS | 2,645,220 | 2,645,220 | | | | 2,645,220 | - | 2,645,220 | | | | 2,645,220 | - |
| 2 | **Recurring Earmarks:** | - | | | | | - | - | | | | | - | - |
| 3 | **Partially Sighted Materials** | 171,276 | 171,276 | | | | 171,276 | - | 171,276 | | | | 171,276 | - |
| 4 | **Sunlink Library Database** | 752,104 | 752,104 | | | | 752,104 | - | 752,104 | | | | 752,104 | - |
| 5 | **Instructional Materials Management** | 90,463 | 90,463 | | | | 90,463 | - | 90,463 | | | | 90,463 | - |
| 6 | **Learning thru Listening** | 856,377 | 856,377 | | | | 856,377 | - | 856,377 | | | | 856,377 | - |
| 7 | **Nonrecurring Funds** | 775,000 | 775,000 | | | | 775,000 | - | 775,000 | | | | 775,000 | - |
| 8 | Startup Budget Adjustments | (775,000) | (775,000) | | | | (775,000) | - | (775,000) | | | | (775,000) | - |
| 9 | Base Budget Adjusments: | - | | | | | - | - | | | | | - | - |
| 10 | Partially Sighted Materials | (34,255) | (34,255) | | | | (34,255) | - | (34,255) | | | | (34,255) | - |
| 11 | Sunlink Library Database | (150,421) | (150,421) | | | | (150,421) | - | (150,421) | | | | (150,421) | - |
| 12 | Learning thru Listening | (171,276) | (76,560) | | | | (76,560) | - | (171,276) | | | | (171,276) | - |
| 13 | Instructional Materials Management | (13,569) | (13,569) | | | | (13,569) | - | (13,569) | | | | (13,569) | - |
| 13a | Transfer Learning thru Listening to Florida School for the Deaf & Blind - DEDUCT (see line 155a) | - | | | | | - | - | | | | | - | - |
| 13b | Federal Stablization Discretionary Funds | - | | | | | - | - | | | | | - | - |
| 13c | Restore Partially Sighted Materials | 8,564 | | | | 8,564 | 8,564 | 8,564 | | | | 8,564 | 8,564 | 8,564 |
| 13d | Restore Sunlink Library Database | 37,605 | | | | 37,605 | 37,605 | 37,605 | | | | 37,605 | 37,605 | 37,605 |
| 13e | Restore Nonrecurring PAEC | 500,000 | | | | 500,000 | 500,000 | 500,000 | | | | 500,000 | 500,000 | 500,000 |
| 13e2 | Restore Learning thru Listening | 42,819 | | | | | - | - | | | | 42,819 | 42,819 | 42,819 |
| 13f | Transfer Florida Holocaust Museum to Instructional Materials - ADD (see line 142a) | - | | | | | - | - | | | | | - | - |
| 14 | | - | | | | | - | - | | | | | - | - |
| 15 | ***TOTAL, G/A-INSTRUCTIONAL MATERIALS*** | *2,089,687* | *1,595,415* | - | - | *546,169* | *2,141,584* | *546,169* | *1,500,699* | - | - | *588,988* | *2,089,687* | *588,988* |
| 16 | | | | | | | | | | | | | | |
| 17 | **G/A-EXCELLENT TEACHING** | 57,653,390 | [illegible] | [illegible] | [illegible] | | [illegible] | - | 52,253,390 | 3,000,000 | 2,400,000 | | 57,653,390 | - |
| 18 | Startup Budget Adjustments | (2,400,000) | | | | | | - | | | (2,400,000) | | (2,400,000) | - |
| 19 | Base Budget Adjustment | (55,253,390) | | | | | | - | (52,253,390) | (3,000,000) | | | (55,253,390) | - |
| 19a | Federal Stablization Discretionary Funds | 46,902,403 | | | | | | 403 | | | | 46,902,403 | 46,902,403 | 46,902,403 |
| 20 | Transfer Balance to the FEFP for Bonus Categorical | - | | | | | | - | | | | | - | - |
| 21 | ***TOTAL, G/A-EXCELLENT TEACHING*** | *46,902,403* | | | | | | *403* | - | - | - | *46,902,403* | *46,902,403* | *46,902,403* |
| 22 | | | | | | | | | | | | | | |
| 23 | **PROFESSIONAL PRACTICES SUBSTITUTES** | 59,525 | 59,525 | | | | 59,525 | - | 59,525 | | | | 59,525 | - |
| 24 | Base Budget Adjustment | (8,929) | (8,929) | | | | (8,929) | - | (8,929) | | | | (8,929) | - |
| 25 | | - | | | | | - | - | | | | | - | - |
| 26 | ***TOTAL, G/A- PROFESSIONAL PRACTICES SUBSTITUTES*** | *50,596* | *50,596* | - | - | - | *50,596* | - | *50,596* | - | - | - | *50,596* | - |
| 27 | | | | | | | | | | | | | | |
| 28 | **G/A-READING INITIATIVES** | 69,793,873 | 11,750,000 | | | 58,043,873 | 69,793,873 | - | 11,750,000 | | | 58,043,873 | 69,793,873 | - |
| 29 | Base Budget Adjustment | (11,750,000) | (11,750,000) | | | | (11,750,000) | - | (11,750,000) | | | | (11,750,000) | - |
| 30 | Transfer Balance of GR to the FEFP | - | | | | | - | - | | | | | - | - |
| 30a | Federal Stablization Discretionary Funds | 4,600,000 | | | | 2,200,000 | 2,200,000 | 2,200,000 | | | | 4,600,000 | 4,600,000 | 4,600,000 |
| 31 | Federal Reading Program Funding Reductions | (53,043,873) | | | | (53,043,873) | (53,043,873) | - | | | | (53,043,873) | (53,043,873) | - |
| 32 | ***TOTAL, G/A- READING INITIATIVES*** | *9,600,000* | - | - | - | *7,200,000* | *7,200,000* | *2,200,000* | - | - | - | *9,600,000* | *9,600,000* | *4,600,000* |
| 33 | | | | | | | | | | | | | | |
| 34 | **G/A-ASSIST LOW PERFORMING SCHOOLS** | 4,822,525 | 4,822,525 | | | | 4,822,525 | - | 4,822,525 | | | | 4,822,525 | - |
| 35 | Base Budget Adjustment | (1,446,758) | (1,446,758) | | | | (1,446,758) | - | (1,446,758) | | | | (1,446,758) | - |
| 35a | Federal Stablization Discretionary Funds | 723,379 | | | | 723,379 | 723,379 | 723,379 | | | | 723,379 | 723,379 | 723,379 |
| 36 | | - | | | | | - | - | | | | | - | - |
| 37 | ***TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS*** | *4,099,146* | *3,375,767* | - | - | *723,379* | *4,099,146* | *723,379* | *3,375,767* | - | - | *723,379* | *4,099,146* | *723,379* |
| 38 | | | | | | | | | | | | | | |
| 39 | **G/A-MENTORING/STUDENT ASSISTANCE** | | 12,347,727 | | | | | | 12,347,727 | | | | | |
| 40 | **Earmarks in 2008-09:** | | | | | | | | | | | | | |
| 41 | **Best Buddies** | 742,066 | 742,066 | | | | 742,066 | - | 742,066 | | | | 742,066 | - |
| 42 | **Take Stock in Children** | 3,226,379 | 3,226,379 | | | | 3,226,379 | - | 3,226,379 | | | | 3,226,379 | - |
| 43 | **Project to Advance School Success** | 916,291 | 916,291 | | | | 916,291 | - | 916,291 | | | | 916,291 | - |
| 44 | **Big Brothers Big Sisters** | 1,839,035 | 1,839,035 | | | | 1,839,035 | - | 1,839,035 | | | | 1,839,035 | - |
| 45 | **Learning for Life** | 1,677,717 | 1,677,717 | | | | 1,677,717 | - | 1,677,717 | | | | 1,677,717 | - |
| 46 | **Girl Scouts of Florida** | 516,221 | 516,221 | | | | 516,221 | - | 516,221 | | | | 516,221 | - |
| 47 | **Black Male Explorers** | 387,165 | 387,165 | | | | 387,165 | - | 387,165 | | | | 387,165 | - |

**Computer glitch caused accidential error in offer.**
**Actual offer was to match Senate Offer #2.**

# Division of Public Schools - State Grants/Non - FEFP

| | Appropriation Category | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | Senate 2009-10 Offer # 3 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total | GR | EETF | PSSTF | Other Trust | Total | Non-Rec | GR | EETF | PSSTF | Other Trust | Total | Non-Rec |
| 48 | **Boys and Girls Clubs** | 1,677,717 | 1,677,717 | | | | 1,677,717 | - | 1,677,717 | | | | 1,677,717 | - |
| 49 | **Governor's Mentoring Initiative** | 397,221 | 397,221 | | | | 397,221 | - | 397,221 | | | | 397,221 | - |
| 50 | **State Alliance of YMCAs** | 967,915 | 967,915 | | | | 967,915 | - | 967,915 | | | | 967,915 | - |
| 51 | Startup Budget Adjustments - Deduct Nonrecurring | (2,049,013) | (2,049,013) | | | | (2,049,013) | - | (2,049,013) | | | | (2,049,013) | - |
| 52 | Base Budget Adjustment | - | | | | | - | - | | | | | - | - |
| 53 | Best Buddies | (123,785) | (46,419) | | | | (46,419) | - | (46,419) | | | | (46,419) | - |
| 54 | Take Stock in Children | (538,197) | (201,824) | | | | (201,824) | - | (201,824) | | | | (201,824) | - |
| 55 | Project to Advance School Success | (152,848) | (57,318) | | | | (57,318) | - | (57,318) | | | | (57,318) | - |
| 56 | Big Brothers Big Sisters | (306,772) | (115,040) | | | | (115,040) | - | (115,040) | | | | (115,040) | - |
| 57 | Learning for Life | (209,897) | (104,948) | | | | (104,948) | - | (104,948) | | | | (104,948) | - |
| 58 | Girl Scouts of Florida | (64,583) | (32,292) | | | | (32,292) | - | (32,292) | | | | (32,292) | - |
| 59 | Black Male Explorers | (48,438) | (24,219) | | | | (24,219) | - | (24,219) | | | | (24,219) | - |
| 60 | Boys and Girls Clubs | (279,863) | (104,948) | | | | (104,948) | - | (104,948) | | | | (104,948) | - |
| 61 | Governor's Mentoring Initiative | (66,261) | (24,848) | | | | (24,848) | - | (24,848) | | | | (24,848) | - |
| 62 | State Alliance of YMCAs | (161,459) | (60,547) | | | | (60,547) | - | (60,547) | | | | (60,547) | - |
| 62a | Transfer Learning for Life to School & Instructional Enhancements - DEDUCT (see line 142b) | (1,189,415) | (1,294,364) | | | | (1,294,364) | - | (1,294,364) | | | | (1,294,364) | - |
| 62b | Transfer Girl Scouts of Florida to School & Instructional Enhancements - DEDUCT (see line 142c) | (365,975) | (398,266) | | | | (398,266) | - | (398,266) | | | | (398,266) | - |
| 62c | Transfer Black Male Explorers to School & Instructional Enhancements - DEDUCT (see line 142d) | (274,480) | (298,699) | | | | (298,699) | - | (298,699) | | | | (298,699) | - |
| 62d | Federal Stablization Discretionary Funds | - | | | | | - | - | | | | | - | - |
| 62e | Best Buddies | 30,946 | | | | | - | - | | | | | - | - |
| 62f | Take Stock in Children | 134,549 | | | | | - | - | | | | | - | - |
| 62f2 | Project to Advance School Success | 38,212 | | | | | - | - | | | | | - | - |
| 62g | Big Brothers Big Sisters | 76,693 | | | | | - | - | | | | | - | - |
| 62g2 | Learning for Life | - | | | | | - | - | | | | | - | - |
| 62g3 | Girl Scouts of Florida | - | | | | | - | - | | | | | - | - |
| 62g4 | Black Male Explorers | - | | | | | - | - | | | | | - | - |
| 62h | Boys and Girls Clubs | 69,966 | | | | | - | - | | | | | - | - |
| 62i | Governor's Mentoring Initiative | 16,565 | | | | | - | - | | | | | - | - |
| 62j | State Alliance of YMCAs | 40,365 | | | | | - | - | | | | | - | - |
| 62k | Transfer Project to Advance School Success to School & Instructional Enhancements - DEDUCT (see line | | (706,922) | | | | (706,922) | - | (706,922) | | | | (706,922) | - |
| 62l | | - | | | | | - | - | | | | | - | - |
| 63 | ***TOTAL, G/A- MENTORING/STUDENT ASSISTANCE*** | *6,924,037* | *6,828,060* | - | - | - | *6,828,060* | - | *6,828,060* | - | - | - | *6,828,060* | - |
| 64 | | | | | | | | | | | | | | |
| 65 | **K TO 8 VIRTUAL EDUCATION** | 5,047,392 | 5,047,392 | | | | 5,047,392 | - | 5,047,392 | | | | 5,047,392 | - |
| 66 | Base Budget Adjustment | - | | | | | - | - | | | | | - | - |
| 66a | Transfer to FEFP | (5,047,392) | (5,047,392) | | | | (5,047,392) | - | (5,047,392) | | | | (5,047,392) | - |
| 67 | | - | | | | | - | - | | | | | - | - |
| 68 | ***TOTAL, K TO 8 VIRTUAL EDUCATION*** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 69 | | | | | | | | | | | | | | |
| 70 | **G/A-COLLEGE REACH OUT PROGRAM** | 2,740,400 | 2,740,400 | | | | 2,740,400 | - | 2,740,400 | | | | 2,740,400 | - |
| 71 | Base Budget Adjustment | (822,120) | (822,120) | | | | (822,120) | - | (822,120) | | | | (822,120) | - |
| 71a | Federal Stablization Discretionary Funds | 411,060 | | | | 411,060 | 411,060 | 411,060 | | | | 411,060 | 411,060 | 411,060 |
| 72 | | - | | | | | - | - | | | | | - | - |
| 73 | ***TOTAL, G/A-COLLEGE REACH OUT PROGRAM*** | *2,329,340* | *1,918,280* | - | - | *411,060* | *2,329,340* | *411,060* | *1,918,280* | - | - | *411,060* | *2,329,340* | *411,060* |
| 74 | | | | | | | | | | | | | | |
| 75 | **G/A-DIAG/LEARNING RESOURCE CENTERS** | 2,729,290 | 2,729,290 | | | | 2,729,290 | - | 2,729,290 | | | | 2,729,290 | - |
| 76 | Base Budget Adjustment | - | | | | | - | - | | | | | - | - |
| 77 | University of Florida | (75,662) | (75,662) | | | | (75,662) | - | (75,662) | | | | (75,662) | - |
| 78 | University of Miami | (71,247) | (71,247) | | | | (71,247) | - | (71,247) | | | | (71,247) | - |
| 79 | Florida State University | (71,028) | (71,028) | | | | (71,028) | - | (71,028) | | | | (71,028) | - |
| 80 | University of South Florida | (74,264) | (74,264) | | | | (74,264) | - | (74,264) | | | | (74,264) | - |
| 81 | UF Health Science Center at Jacksonville | (88,535) | (88,535) | | | | (88,535) | - | (88,535) | | | | (88,535) | - |
| 81a | Transfer FDLRS to Exceptional Education - DEDUCT (see line 147b) | - | | | | | - | - | | | | | - | - |
| 81b | Federal Stablization Discretionary Funds | - | | | | | - | - | | | | | - | - |

# Division of Public Schools - State Grants/Non - FEFP

| | Appropriation Category | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | Senate 2009-10 Offer # 3 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total | GR | EETF | PSSTF | Other Trust | Total | Non-Rec | GR | EETF | PSSTF | Other Trust | Total | Non-Rec |
| 81c | University of Florida | 27,119 | | | | 27,119 | 27,119 | 27,119 | | | | 27,119 | 27,119 | 27,119 |
| 81d | University of Miami | 25,537 | | | | 25,537 | 25,537 | 25,537 | | | | 25,537 | 25,537 | 25,537 |
| 81e | Florida State University | 25,458 | | | | 25,458 | 25,458 | 25,458 | | | | 25,458 | 25,458 | 25,458 |
| 81f | University of South Florida | 26,618 | | | | 26,618 | 26,618 | 26,618 | | | | 26,618 | 26,618 | 26,618 |
| 81g | UF Health Science Center at Jacksonville | 31,733 | | | | 31,733 | 31,733 | 31,733 | | | | 31,733 | 31,733 | 31,733 |
| 81h | | - | | | | | - | - | | | | | - | - |
| 82 | *TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS* | *2,485,019* | *2,348,554* | - | - | *136,465* | *2,485,019* | *136,465* | *2,348,554* | - | - | *136,465* | *2,485,019* | *136,465* |
| 83 | | | | | | | | | | | | | | |
| 84 | **G/A-NEW WORLD SCHOOL OF THE ARTS** | 966,375 | 966,375 | | | | 966,375 | - | 966,375 | | | | 966,375 | - |
| 85 | Base Budget Adjustment | (338,232) | (338,232) | | | | (338,232) | - | (338,232) | | | | (338,232) | - |
| 85a | Federal Stablization Discretionary Funds | 193,276 | | | | 193,276 | 193,276 | 193,276 | | | | 193,276 | 193,276 | 193,276 |
| 86 | | - | | | | | - | - | | | | | - | - |
| 87 | *TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS* | *821,419* | *628,143* | - | - | *193,276* | *821,419* | *193,276* | *628,143* | - | - | *193,276* | *821,419* | *193,276* |
| 88 | | | | | | | | | | | | | | |
| 89 | **G/A-SCHOOL DISTRICT MATCHING GRANT** | 1,822,080 | 1,822,080 | | | | 1,822,080 | - | 1,822,080 | | | | 1,822,080 | - |
| 90 | Base Budget Adjustment | (536,496) | (536,496) | | | | (536,496) | - | (536,496) | | | | (536,496) | - |
| 90a | Federal Stablization Discretionary Funds | 354,288 | | | | 354,288 | 354,288 | 354,288 | | | | 354,288 | 354,288 | 354,288 |
| 91 | | - | | | | | - | - | | | | | - | - |
| 92 | *TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT* | *1,639,872* | *1,285,584* | - | - | *354,288* | *1,639,872* | *354,288* | *1,285,584* | - | - | *354,288* | *1,639,872* | *354,288* |
| 93 | | | | | | | | | | | | | | |
| 94 | **TEACHER DEATH BENEFITS** | 57,984 | 57,984 | | | | 57,984 | - | 57,984 | | | | 57,984 | - |
| 95 | Base Budget Adjustment | (37,984) | (37,984) | | | | (37,984) | - | (37,984) | | | | (37,984) | - |
| 96 | | - | | | | | - | - | | | | | - | - |
| 97 | *TOTAL, TEACHER DEATH BENEFITS* | *20,000* | *20,000* | - | - | - | *20,000* | - | *20,000* | - | - | - | *20,000* | - |
| 98 | | | | | | | | | | | | | | |
| 99 | **G/A- AUTISM PROGRAM** | 6,849,194 | 6,849,194 | | | | 6,849,194 | - | 6,849,194 | | | | 6,849,194 | - |
| 100 | Base Budget Adjustment | - | | | | | - | - | | | | | - | - |
| 101 | USF Florida Mental Health Institute | (167,576) | (167,576) | | | | (167,576) | - | (167,576) | | | | (167,576) | - |
| 102 | UF College of Medicine | (116,206) | (116,206) | | | | (116,206) | - | (116,206) | | | | (116,206) | - |
| 103 | University of Central Florida | (143,506) | (143,506) | | | | (143,506) | - | (143,506) | | | | (143,506) | - |
| 104 | UM Pediatrics including Nova | (181,634) | (181,634) | | | | (181,634) | - | (181,634) | | | | (181,634) | - |
| 105 | Florida Atlantic University | (90,882) | (90,882) | | | | (90,882) | - | (90,882) | | | | (90,882) | - |
| 106 | UF at Jacksonville | (121,100) | (121,100) | | | | (121,100) | - | (121,100) | | | | (121,100) | - |
| 107 | FSU | (134,559) | (134,559) | | | | (134,559) | - | (134,559) | | | | (134,559) | - |
| 107a | Federal Stablization Discretionary Funds | - | | | | | - | - | | | | | - | - |
| 107b | USF Florida Mental Health Institute | 60,063 | | | | 60,063 | 60,063 | 60,063 | | | | 60,063 | 60,063 | 60,063 |
| 107c | UF College of Medicine | 41,651 | | | | 41,651 | 41,651 | 41,651 | | | | 41,651 | 41,651 | 41,651 |
| 107d | University of Central Florida | 51,436 | | | | 51,436 | 51,436 | 51,436 | | | | 51,436 | 51,436 | 51,436 |
| 107e | UM Pediatrics including Nova | 65,102 | | | | 65,102 | 65,102 | 65,102 | | | | 65,102 | 65,102 | 65,102 |
| 107f | Florida Atlantic University | 32,574 | | | | 32,574 | 32,574 | 32,574 | | | | 32,574 | 32,574 | 32,574 |
| 107g | UF at Jacksonville | 43,405 | | | | 43,405 | 43,405 | 43,405 | | | | 43,405 | 43,405 | 43,405 |
| 107h | FSU | 48,229 | | | | 48,229 | 48,229 | 48,229 | | | | 48,229 | 48,229 | 48,229 |
| 107i | | - | | | | | - | - | | | | | - | - |
| 108 | *TOTAL, G/A-AUTISM PROGRAM* | *6,236,191* | *5,893,731* | - | - | *342,460* | *6,236,191* | *342,460* | *5,893,731* | - | - | *342,460* | *6,236,191* | *342,460* |
| 109 | | | | | | | | | | | | | | |
| 110 | **G/A-REGIONAL ED CONSORTIUM SERVICES** | 1,660,750 | 1,660,750 | | | | 1,660,750 | - | 1,660,750 | | | | 1,660,750 | - |
| 111 | Base Budget Adjustment | (314,712) | (314,712) | | | | (314,712) | - | (314,712) | | | | (314,712) | - |
| 111a | Federal Stablization Discretionary Funds | 166,075 | | | | 166,075 | 166,075 | 166,075 | | | | 166,075 | 166,075 | 166,075 |
| 112 | FIRN Broadband Services | 99,352 | 99,352 | | | | 99,352 | - | 99,352 | | | | 99,352 | - |
| 113 | *TOTAL, G/A-REGIONAL ED CONSORTIUM SERVICES* | *1,611,465* | *1,445,390* | - | - | *166,075* | *1,611,465* | *166,075* | *1,445,390* | - | - | *166,075* | *1,611,465* | *166,075* |
| 114 | | | | | | | | | | | | | | |
| 115 | **TEACHER PROFESSIONAL DEVELOPMENT** | 134,935,233 | 354,327 | | | 134,580,906 | 134,935,233 | - | 354,327 | | | 134,580,906 | 134,935,233 | - |
| 116 | **Recurring Earmarks:** | - | | | | | - | - | | | | | - | - |
| 117 | **FL Association of District Superintendents Training** | 256,913 | 256,913 | | | | 256,913 | - | 256,913 | | | | 256,913 | - |
| 118 | **Principal of the Year** | 52,753 | 52,753 | | | | 52,753 | - | 52,753 | | | | 52,753 | - |
| 119 | **Teacher of the Year** | 33,578 | 33,578 | | | | 33,578 | - | 33,578 | | | | 33,578 | - |
| 120 | **School Related Personnel of the Year** | 11,083 | 11,083 | | | | 11,083 | - | 11,083 | | | | 11,083 | - |
| 121 | Base Budget Adjustments: | - | | | | | - | - | | | | | - | - |
| 122 | FL Association of District Superintendents Training | (77,074) | (77,074) | | | | (77,074) | - | (77,074) | | | | (77,074) | - |

# Division of Public Schools - State Grants/Non - FEFP

| | Appropriation Category | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | Senate 2009-10 Offer # 3 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total | GR | EETF | PSSTF | Other Trust | Total | Non-Rec | GR | EETF | PSSTF | Other Trust | Total | Non-Rec |
| 123 | Principal of the Year | (15,826) | (15,826) | | | | (15,826) | - | (15,826) | | | | (15,826) | - |
| 124 | Teacher of the Year | (10,073) | (10,073) | | | | (10,073) | - | (10,073) | | | | (10,073) | - |
| 125 | School Related Personnel of the Year | (3,325) | (3,325) | | | | (3,325) | - | (3,325) | | | | (3,325) | - |
| 125a | Federal Stablization Discretionary Funds | - | | | | | - | - | | | | | - | - |
| 125b | FL Association of District Superintendents Training | 25,691 | | | | 25,691 | 25,691 | 25,691 | | | | 25,691 | 25,691 | 25,691 |
| 125c | Principal of the Year | 5,275 | | | | 5,275 | 5,275 | 5,275 | | | | 5,275 | 5,275 | 5,275 |
| 125d | Teacher of the Year | 3,357 | | | | 3,357 | 3,357 | 3,357 | | | | 3,357 | 3,357 | 3,357 |
| 125e | School Related Personnel of the Year | 1,108 | | | | 1,108 | 1,108 | 1,108 | | | | 1,108 | 1,108 | 1,108 |
| 126 | | - | | | | | - | - | | | | | - | - |
| 127 | *TOTAL, TEACHER PROFESSIONAL DEVELOPMENT* | *134,864,366* | *248,029* | - | - | *134,616,337* | *134,864,366* | *35,431* | *248,029* | - | - | *134,616,337* | *134,864,366* | *35,431* |
| 128 | | | | | | | | | | | | | | |
| 129 | G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS | | 7,042,072 | | | | | | 7,042,072 | | | | | |
| 130 | Earmarks in 2008-09: | | | | | | | | | | | | | |
| 131 | **Instructional Materials Management** | - | | | | | - | - | | | | | - | - |
| 132 | **State Science Fair** | **51,383** | **51,383** | | | | **51,383** | - | **51,383** | | | | **51,383** | - |
| 133 | **Academic Tourney** | **85,638** | **85,638** | | | | **85,638** | - | **85,638** | | | | **85,638** | - |
| 134 | **Arts for a Complete Education** | **171,275** | **171,275** | | | | **171,275** | - | **171,275** | | | | **171,275** | - |
| 135 | **Florida Holocaust Museum** | **171,276** | **171,276** | | | | **171,276** | - | **171,276** | | | | **171,276** | - |
| 136 | **Miami-Dade Special Appropriations (Back of Budget)** | **6,562,500** | **6,562,500** | | | | **6,562,500** | | **6,562,500** | | | | **6,562,500** | |
| 137 | Startup Budget Adjustments | (6,562,500) | (6,562,500) | | | | (6,562,500) | - | (6,562,500) | | | | (6,562,500) | - |
| 138 | Base Budget Adjustments: | - | | | | | - | - | | | | | - | - |
| 139 | State Science Fair | (10,276) | | | | | | - | (10,276) | | | | (10,276) | - |
| 140 | Academic Tourney | (17,128) | | | | | | - | (17,128) | | | | (17,128) | - |
| 141 | Arts for a Complete Education | (34,255) | | | | | | - | (34,255) | | | | (34,255) | - |
| 142 | Florida Holocaust Museum | (34,256) | | | | | | - | (34,256) | | | | (34,256) | - |
| 142a | Transfer Florida Holocaust Museum to Instructional Materials - DEDUCT (see line 13f) | - | | | | | - | - | | | | | - | - |
| 142b | Transfer Learning for Life to School & Instructional Enhancements - ADD (see line 62a) | 1,189,415 | | | | 1,294,364 | 1,294,364 | 1,294,364 | | | | 1,294,364 | 1,294,364 | 1,294,364 |
| 142c | Transfer Girl Scouts of Florida to School & Instructional Enhancements - ADD (see line 62b) | 365,975 | | | | 398,266 | 398,266 | 398,266 | | | | 398,266 | 398,266 | 398,266 |
| 142d | Transfer Black Male Explorers to School & Instructional Enhancements - ADD (see line 62c) | 274,480 | | | | 298,699 | 298,699 | 298,699 | | | | 298,699 | 298,699 | 298,699 |
| 142e | Restore Nonrecurring | - | | | | | - | - | | | | | - | - |
| 142f | Task Force on African American History | - | 100,000 | | | | 100,000 | - | | | | 50,000 | 50,000 | 50,000 |
| 142f2 | Haitian American History | | | | | | | | | | | 50,000 | 50,000 | 50,000 |
| 142g | Federal Stabilization Discretionary Funds - Education Innovation **PARTIAL RESTORATION OF EDUCATION INNOVATION INITIATIVES APPROPRIATED IN SPECIFIC APPROPRIATION 89 OF THE 2008-09 GENERAL APPROPRIATIONS ACT** | 2,000,000 | | | | | - | - | | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 143 | Federal Stablization Discretionary Funds | - | | | | | | | | | | | - | - |
| 143a | Restore State Science Fair | 2,569 | | | | | | | | | | 2,569 | 2,569 | 2,569 |
| 143b | Restore Academic Tourney | 4,282 | | | | | | | | | | 4,282 | 4,282 | 4,282 |
| 143c | Restore Arts for a Complete Education | 8,564 | | | | | | | | | | 8,564 | 8,564 | 8,564 |
| 143d | Restore Florida Holocaust Museum | 8,564 | | | | | | | | | | 8,564 | 8,564 | 8,564 |
| 143e | Transfer Project to Advance School Success to School & Instructional Enhancements - ADD (see line 62K) | | | | | | | | | | | 706,922 | 706,922 | 706,922 |
| 144 | *TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS* | *4,237,506* | *483,657* | - | - | *1,991,329* | *2,474,986* | *1,991,329* | *383,657* | - | - | *4,822,230* | *5,205,887* | *4,822,230* |
| 145 | | | | | | | | | | | | | | |
| 146 | G/A-EXCEPTIONAL EDUCATION | 4,597,277 | 2,263,923 | | | 2,333,354 | 4,597,277 | - | 2,263,923 | | | 2,333,354 | 4,597,277 | - |
| 147 | Base Budget Adjustments | (679,177) | (679,177) | | | | (679,177) | - | (679,177) | | | | (679,177) | - |
| 147a | Federal Stablization Discretionary Funds | 226,392 | | | | 226,392 | 226,392 | 226,392 | | | | 226,392 | 226,392 | 226,392 |
| 147b | Transfer FDLRS to Exceptional Education - ADD (see line 81a) | - | | | | | - | - | | | | | - | - |
| 148 | | - | | | | | - | - | | | | | - | - |
| 149 | *TOTAL, G/A-EXCEPTIONAL EDUCATION* | *4,144,492* | *1,584,746* | - | - | *2,559,746* | *4,144,492* | *226,392* | *1,584,746* | - | - | *2,559,746* | *4,144,492* | *226,392* |

**Computer glitch caused accidential error in offer.**
**Actual offer was to take Senate Offer #2 for rows 139 through 142.**

**Computer glitch caused accidential error in offer.**
**Actual offer was to take Senate Offer #2 for rows 143a through 143d and $706,922 for PASS on row 143e.**

# Division of Public Schools - State Grants/Non - FEFP

| | | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | Senate 2009-10 Offer # 3 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Appropriation Category | Total | GR | EETF | PSSTF | Other Trust | Total | Non-Rec | GR | EETF | PSSTF | Other Trust | Total | Non-Rec |
| 150 | | | | | | | | | | | | | | |
| 151 | **FL SCHOOL FOR THE DEAF & THE BLIND** | **45,340,024** | **41,036,598** | | | **4,303,426** | **45,340,024** | - | **41,036,598** | | | **4,303,426** | **45,340,024** | - |
| 152 | Startup Budget Adjustments | 523,800 | 497,609 | | | 26,191 | 523,800 | - | 497,609 | | | 26,191 | 523,800 | - |
| 153 | Base Budget Adjustment | (3,717,312) | (3,717,312) | | | | (3,717,312) | - | (3,717,312) | | | | (3,717,312) | - |
| 154 | FIRN Broadband Services | 24,082 | 24,082 | | | | 24,082 | - | 24,082 | | | | 24,082 | - |
| 155 | Federal Stabilization Funds - Discretionary | 3,717,312 | | | | 3,717,312 | 3,717,312 | 3,717,312 | | | | 3,717,312 | 3,717,312 | 3,717,312 |
| 155a | Transfer Learning through Listening from Instructional Materials - ADD (see line 13a) | - | | | | | - | - | | | | | - | - |
| 156 | ***TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND*** | ***45,887,906*** | ***37,840,977*** | - | - | ***8,046,929*** | ***45,887,906*** | ***3,717,312*** | ***37,840,977*** | - | - | ***8,046,929*** | ***45,887,906*** | ***3,717,312*** |
| 157 | | | | | | | | | | | | | | |
| 158 | **TR/DMS/HR SVCS/STW CONTRACT** | **29,034** | **26,173** | | | **2,861** | **29,034** | - | **26,173** | | | **2,861** | **29,034** | - |
| 159 | | - | | | | | - | - | | | | | - | - |
| 160 | ***TOTAL, TR/DMS/HR SVCS/STW CONTRACT*** | ***29,034*** | ***26,173*** | - | - | ***2,861*** | ***29,034*** | - | ***26,173*** | - | - | ***2,861*** | ***29,034*** | - |
| 161 | | | | | | | | | | | | | | |
| 162 | ***TOTAL, STATE GRANTS/NON-FEFP*** | ***273,972,479*** | ***117,826,492*** | - | - | ***204,192,777*** | ***322,019,269*** | ***57,946,039*** | ***65,378,386*** | - | - | ***209,466,497*** | ***274,844,883*** | ***63,219,759*** |
| | ***Federal Stabilization Funds (Discretionary) Included*** | | | | | ***57,946,039*** | | | | | | ***63,219,759*** | | |

# Division of Public Schools Federal Grants - K-12 Programs

| | Appropriation Category | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | Senate 2009-10 Offer # 3 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec |
| 1 | G/A-PROJECTS, CONTRACTS, & GRANTS | 4,099,420 | | | | 4,099,420 | 4,099,420 | - | | | | 4,099,420 | 4,099,420 | - |
| 2 | | - | | | | | - | - | | | | | - | - |
| 3 | *TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS* | *4,099,420* | - | - | - | *4,099,420* | *4,099,420* | - | - | - | - | *4,099,420* | *4,099,420* | - |
| 4 | | | | | | | | | | | | | | |
| 5 | G/A-FEDERAL GRANTS & AIDS | 1,512,912,755 | | | | 1,512,912,755 | 1,512,912,755 | - | | | | 1,512,912,755 | 1,512,912,755 | - |
| 6 | ARRA - Title I Funds | 635,295,227 | | | | 635,295,227 | 635,295,227 | 635,295,227 | | | | 635,295,227 | 635,295,227 | 635,295,227 |
| 7 | ARRA - IDEA Funds | 646,963,473 | | | | 646,963,473 | 646,963,473 | 646,963,473 | | | | 646,963,473 | 646,963,473 | 646,963,473 |
| 8 | ARRA - Education Technology | 30,319,115 | | | | 30,319,115 | 30,319,115 | 30,319,115 | | | | 30,319,115 | 30,319,115 | 30,319,115 |
| 9 | ARRA - Education for Homeless Children | 3,200,000 | | | | 3,200,000 | 3,200,000 | 3,200,000 | | | | 3,200,000 | 3,200,000 | 3,200,000 |
| 10 | *TOTAL, G/A-FEDERAL GRANTS & AIDS* | *2,828,690,570* | - | - | - | *2,828,690,570* | *2,828,690,570* | *1,315,777,815* | - | - | - | *2,828,690,570* | *2,828,690,570* | *1,315,777,815* |
| 11 | | | | | | | | | | | | | | |
| 12 | G/A-SCHOOL LUNCH PROGRAM | 615,817,265 | | | | 615,817,265 | 615,817,265 | - | | | | 615,817,265 | 615,817,265 | - |
| 13 | Workload Increase | 40,060,295 | | | | 40,060,295 | 40,060,295 | - | | | | 40,060,295 | 40,060,295 | - |
| 14 | ARRA - National School Lunch Program | 5,403,280 | | | | 5,403,280 | 5,403,280 | - | | | | 5,403,280 | 5,403,280 | 5,403,280 |
| 15 | *TOTAL, G/A-SCHOOL LUNCH PROGRAM* | *661,280,840* | - | - | - | *661,280,840* | *661,280,840* | - | - | - | - | *661,280,840* | *661,280,840* | *5,403,280* |
| 16 | | | | | | | | | | | | | | |
| 17 | G/A-SCHOOL LUNCH PROG/STATE MATCH | 16,886,046 | 16,886,046 | | | | 16,886,046 | - | 16,886,046 | | | | 16,886,046 | - |
| 17a | Base Budget Adjustment | - | | | | | - | - | | | | | - | - |
| 17b | Federal Stabilization Discretionary Funds | 2,532,907 | | | | 2,532,907 | 2,532,907 | 2,532,907 | | | | 2,532,907 | 2,532,907 | 2,532,907 |
| 18 | | - | | | | | - | - | | | | | - | - |
| 19 | *TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH* | *19,418,953* | *16,886,046* | - | - | *2,532,907* | *19,418,953* | *2,532,907* | *16,886,046* | - | - | *2,532,907* | *19,418,953* | *2,532,907* |
| 20 | | | | | | | | | | | | | | |
| 21 | *TOTAL, FEDERAL GRANTS K-12 PROGRAMS* | *3,513,489,783* | *16,886,046* | - | - | *3,496,603,737* | *3,513,489,783* | *1,318,310,722* | *16,886,046* | - | - | *3,496,603,737* | *3,513,489,783* | *1,323,714,002* |
| | *Federal Stimulus (Directed) Funds Included* | | | | | *1,321,181,095* | | | | | | *1,321,181,095* | | |
| | *Federal Stabilization Funds (Discretionary) Included* | | | | | 2,532,907 | | | | | | 2,532,907 | | |

# Division of Public Schools - Educational Media & Technology Services

| | Appropriation Category | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | Senate 2009-10 Offer # 3 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec |
| 1 | **CAPITOL TECHNICAL CENTER** | **249,955** | **249,955** | | | | **249,955** | - | **249,955** | | | | **249,955** | - |
| 2 | Base Budget Adjustment | (62,489) | (62,489) | | | | (62,489) | - | (62,489) | | | | (62,489) | - |
| 2a | Federal Stablization Discretionary Funds | 24,996 | | | | 24,996 | 24,996 | 24,996 | | | | 24,996 | 24,996 | 24,996 |
| 3 | | - | | | | | - | - | | | | | - | - |
| 4 | ***TOTAL, CAPITOL TECHNICAL CENTER*** | ***212,462*** | ***187,466*** | - | - | ***24,996*** | ***212,462*** | ***24,996*** | ***187,466*** | - | - | ***24,996*** | ***212,462*** | ***24,996*** |
| 5 | | | | | | | | | | | | | | |
| 6 | **G/A-INSTRUCTIONAL TECHNOLOGY** | | **2,642,308** | | | | | | **2,642,308** | | | | | |
| 7 | **Earmarks in 2008-09:** | | | | | | | | | | | | | |
| 8 | **Web-Based Instruction Programs - NEFEC** | **836,040** | **836,040** | | | | **836,040** | - | **836,040** | | | | **836,040** | - |
| 9 | **FCAT Explorer** | **1,712,756** | **1,712,756** | | | | **1,712,756** | - | **1,712,756** | | | | **1,712,756** | - |
| 10 | **Other Issues** | - | | | | | - | - | | | | | - | - |
| 11 | **Statewide Licensing of Video Instructional Programming** | **183,512** | **183,512** | | | | **183,512** | - | **183,512** | | | | **183,512** | - |
| 12 | **Governor's School for Space Science & Technology Planning (Nonrecurring)** | **90,000** | **90,000** | | | | **90,000** | - | **90,000** | | | | **90,000** | - |
| 13 | Startup Budget Adjustments | (90,000) | (90,000) | | | | (90,000) | - | (90,000) | | | | (90,000) | - |
| 14 | Base Budget Adjustment | - | | | | | - | - | | | | | - | - |
| 15 | Web-Based Instruction Programs - NEFEC | (836,040) | (836,040) | | | | (836,040) | - | (836,040) | | | | (836,040) | - |
| 16 | FCAT Explorer | (1,712,756) | (612,756) | | | | (612,756) | - | (1,712,756) | | | | (1,712,756) | - |
| 17 | Statewide Licensing of Video Instructional Programming | (183,512) | (183,512) | | | | (183,512) | - | (183,512) | | | | (183,512) | - |
| 18 | Transfer Balance of Programs to Assessment and Evaluation | - | | | | | - | - | | | | | - | - |
| 18a | Federal Stablization Discretionary Funds | - | | | | | - | - | | | | | - | - |
| 18b | Web-Based Instruction Programs - NEFEC | - | | | | | - | - | | | | | - | - |
| 18c | FCAT Explorer | 900,000 | | | | | - | - | | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 18d | Statewide Licensing of Video Instructional Programming | - | | | | | - | - | | | | | - | - |
| 19 | ***TOTAL, G/A-INSTRUCTIONAL TECHNOLOGY*** | ***900,000*** | ***1,100,000*** | - | - | - | ***1,100,000*** | - | - | - | - | ***1,100,000*** | ***1,100,000*** | ***1,100,000*** |
| 20 | | | | | | | | | | | | | | |
| 21 | **FEDERAL EQUIP MATCHING GRANTS** | **165,827** | **165,827** | | | | **165,827** | - | **165,827** | | | | **165,827** | - |
| 22 | Base Budget Adjustment | (49,748) | (49,748) | | | | (49,748) | - | (49,748) | | | | (49,748) | - |
| 22a | Federal Stablization Discretionary Funds | 16,583 | | | | 16,583 | 16,583 | 16,583 | | | | 16,583 | 16,583 | 16,583 |
| 23 | | - | | | | | - | - | | | | | - | - |
| 24 | ***TOTAL, FEDERAL EQUIP MATCHING GRANTS*** | ***132,662*** | ***116,079*** | - | - | ***16,583*** | ***132,662*** | ***16,583*** | ***116,079*** | - | - | ***16,583*** | ***132,662*** | ***16,583*** |
| 25 | | | | | | | | | | | | | | |
| 26 | **G/A-FL INFORMATION RESOURCE NETWORK** | **18,339,816** | **3,966,188** | | | **14,373,628** | **18,339,816** | - | **3,966,188** | | | **14,373,628** | **18,339,816** | - |
| 27 | Startup Budget Adjustments | (6,589,970) | (3,966,188) | | | (2,623,782) | (6,589,970) | - | (3,966,188) | | | (2,623,782) | (6,589,970) | - |
| 28 | Base Budget Adjustment | (11,749,846) | | | | (11,749,846) | (11,749,846) | - | | | | (11,749,846) | (11,749,846) | - |
| 29 | | - | | | | | - | - | | | | | - | - |
| 30 | ***TOTAL, G/A-FL INFO RES NETWORK*** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 31 | | | | | | | | | | | | | | |
| 32 | **G/A-PUBLIC BROADCASTING** | | **9,934,727** | | | | | | **9,934,727** | | | | | |
| 33 | **Recurring Earmarks:** | | | | | | | | | | | | | |
| 34 | **Public Radio & TV Stations** | **7,454,818** | **7,454,818** | | | | **7,454,818** | - | **7,454,818** | | | | **7,454,818** | - |
| 35 | **Governmental & Cultural Affairs Programming** | **575,186** | **575,186** | | | | **575,186** | - | **575,186** | | | | **575,186** | - |
| 36 | **Year Round Coverage - Florida Channel** | **1,510,651** | **1,510,651** | | | | **1,510,651** | - | **1,510,651** | | | | **1,510,651** | - |
| 37 | **Florida Channel Closed Captioning** | **394,072** | **394,072** | | | | **394,072** | - | **394,072** | | | | **394,072** | - |
| 38 | Base Budget Adjustment | - | | | | | - | - | | | | | - | - |
| 39 | Public Radio & TV Stations | - | | | | | - | - | | | | | - | - |

# Division of Public Schools - Educational Media & Technology Services

| | Appropriation Category | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | Senate 2009-10 Offer # 3 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec |
| 40 | Governmental & Cultural Affairs Programming | (1,785,428) | (1,785,428) | | | | (1,785,428) | - | (1,785,428) | | | | (1,785,428) | - |
| 41 | Year Round Coverage - Florida Channel | (137,757) | (137,757) | | | | (137,757) | - | (137,757) | | | | (137,757) | - |
| 42 | Florida Channel Closed Captioning | (361,800) | (361,800) | | | | (361,800) | - | (361,800) | | | | (361,800) | - |
| 42a | Federal Stablization Discretionary Funds | (94,381) | (94,381) | | | | (94,381) | - | (94,381) | | | | (94,381) | - |
| 42b | Public Radio & TV Stations | - | | | | | - | - | | | | | - | - |
| 42c | Governmental & Cultural Affairs Programming | 1,118,222 | | | | 1,118,222 | 1,118,222 | 1,118,222 | | | | 1,118,222 | 1,118,222 | 1,118,222 |
| 42d | Year Round Coverage - Florida Channel | 86,278 | | | | 86,278 | 86,278 | 86,278 | | | | 86,278 | 86,278 | 86,278 |
| 42e | Florida Channel Closed Captioning | 226,597 | | | | 226,597 | 226,597 | 226,597 | | | | 226,597 | 226,597 | 226,597 |
| 43 | | 59,111 | | | | 59,111 | 59,111 | 59,111 | | | | 59,111 | 59,111 | 59,111 |
| 44 | *TOTAL, G/A-PUBLIC BROADCASTING* | *9,045,569* | *7,555,361* | - | - | *1,490,208* | *9,045,569* | *1,490,208* | *7,555,361* | - | - | *1,490,208* | *9,045,569* | *1,490,208* |
| 45 | | | | | | | | | | | | | | |
| 46 | **FETPIP/WORKFORCE DEV MIS** | **162,712** | **162,712** | | | | **162,712** | - | **162,712** | | | | **162,712** | - |
| 47 | Base Budget Adjustment | (24,407) | (24,407) | | | | (24,407) | - | (24,407) | | | | (24,407) | - |
| 47a | Transfer to Ed Technology - DEDUCT (see State Board of Education line 89a) | (138,305) | (138,305) | | | | (138,305) | - | (138,305) | | | | (138,305) | - |
| 48 | | - | | | | | - | - | | | | | - | - |
| 49 | *TOTAL, FETPIP/WORKFORCE DEV MIS* | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 50 | | | | | | | | | | | | | | |
| 51 | **G/A-RADIO READ SVCS FOR THE BLIND** | **349,328** | **349,328** | | | | **349,328** | - | **349,328** | | | | **349,328** | - |
| 52 | Base Budget Adjustment | - | | | | | - | - | | | | | - | - |
| 52a | Transition to Division of Blind Services Newsline - DEDUCT | (349,328) | (349,328) | | | | (349,328) | - | (349,328) | | | | (349,328) | - |
| 53 | | - | | | | | - | - | | | | | - | - |
| 54 | *TOTAL, G/A-RADIO READ SVCS FOR BLIND* | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 55 | | | | | | | | | | | | | | |
| 56 | *TOTAL, ED MEDIA & TECH SERVICES* | *10,290,693* | *8,958,906* | - | - | *1,531,787* | *10,490,693* | *1,531,787* | *7,858,906* | - | - | *2,631,787* | *10,490,693* | *2,631,787* |
| | ***Federal Stabilization Funds (Discretionary) Included*** | | | | | 1,531,787 | | | | | | 2,631,787 | | |

# State Board of Education

| | Appropriation Category | Senate Offer # 2 Total | House 2009-10 Offer # 2 FTE | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec | Senate 2009-10 Offer # 3 FTE | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | SALARIES & BENEFITS | 73,389,897 | 1,200 | 23,099,949 | | | 50,289,948 | 73,389,897 | | 1,200 | 23,099,949 | | | 50,289,948 | 73,389,897 | |
| 2 | Startup Budget Adjustments | 212,517 | | (416,427) | | | 628,944 | 212,517 | | | (416,427) | | | 628,944 | 212,517 | |
| 3 | Base Budget Adjustment | (3,107,330) | (63) | (2,216,126) | | | (891,204) | (3,107,330) | | (63) | (2,216,126) | | | (891,204) | (3,107,330) | |
| 3a | Realignment of Budget Authority for Salaries & Benefits - ADD (see lines 7a, 11a, 15a and 39a) | 1,186,402 | | 1,186,402 | | | | 1,186,402 | | | 1,186,402 | | | | 1,186,402 | |
| 3b | Realignment of Food & Nutrition Management budget - DEDUCT (see line 39c) | (650,000) | | | | | (650,000) | (650,000) | | | | | | (650,000) | (650,000) | |
| 3c | Transfer GR funded Positions to Trust Fund | 366,500 | 5 | | | | 366,500 | 366,500 | | 5 | | | | 366,500 | 366,500 | |
| 3d | Federal Stabilization Funds - Discretionary | 1,276,752 | | | | | 1,276,752 | 1,276,752 | 1,276,752 | | | | | 1,276,752 | 1,276,752 | 1,276,752 |
| 4 | *TOTAL, SALARIES & BENEFITS* | *72,674,738* | *1,142* | *21,653,798* | | | *51,020,940* | *72,674,738* | *1,276,752* | *1,142* | *21,653,798* | | | *51,020,940* | *72,674,738* | *1,276,752* |
| 5 | | | | | | | | | | | | | | | | |
| 6 | OTHER PERSONAL SERVICES | 2,498,840 | | 469,994 | | | 2,028,846 | 2,498,840 | | | 469,994 | | | 2,028,846 | 2,498,840 | |
| 7 | Base Budget Adjustment | (70,499) | | (70,499) | | | | (70,499) | | | (70,499) | | | | (70,499) | |
| 7a | Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a) | (150,000) | | (150,000) | | | | (150,000) | | | (150,000) | | | | (150,000) | |
| 8 | *TOTAL, OTHER PERSONAL SERVICES* | *2,278,341* | | *249,495* | | | *2,028,846* | *2,278,341* | | | *249,495* | | | *2,028,846* | *2,278,341* | |
| 9 | | | | | | | | | | | | | | | | |
| 10 | EXPENSES | 24,819,170 | | 4,507,187 | | | 20,311,983 | 24,819,170 | | | 4,507,187 | | | 20,311,983 | 24,819,170 | |
| 11 | Base Budget Adjustment | (676,078) | | (676,078) | | | | (676,078) | | | (676,078) | | | | (676,078) | |
| 11a | Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a) | (436,402) | | (436,402) | | | | (436,402) | | | (436,402) | | | | (436,402) | |
| 11b | Realignment of Florida Educator Certification Services budget - DEDUCT (see line 39d) | (400,000) | | | | | (400,000) | (400,000) | | | | | | (400,000) | (400,000) | |
| 12 | *TOTAL, EXPENSES* | *23,306,690* | | *3,394,707* | | | *19,911,983* | *23,306,690* | | | *3,394,707* | | | *19,911,983* | *23,306,690* | |
| 13 | | | | | | | | | | | | | | | | |
| 14 | OPERATING CAPITAL OUTLAY | 2,088,897 | | 294,595 | | | 1,794,302 | 2,088,897 | | | 294,595 | | | 1,794,302 | 2,088,897 | |
| 15 | Base Budget Adjustment | (44,189) | | (44,189) | | | | (44,189) | | | (44,189) | | | | (44,189) | |
| 15a | Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a) | (200,000) | | (200,000) | | | | (200,000) | | | (200,000) | | | | (200,000) | |
| 15b | Realignment of Florida Educator Certification Services budget - DEDUCT (see line 39d) | (100,000) | | | | | (100,000) | (100,000) | | | | | | (100,000) | (100,000) | |
| 15c | Realignment of Food & Nutrition Management budget - DEDUCT (see line 39c) | (25,000) | | | | | (25,000) | (25,000) | | | | | | (25,000) | (25,000) | |
| 16 | *TOTAL, OPERATING CAPITAL OUTLAY* | *1,719,708* | | *50,406* | | | *1,669,302* | *1,719,708* | | | *50,406* | | | *1,669,302* | *1,719,708* | |
| 17 | | | | | | | | | | | | | | | | |
| 18 | ASSESSMENT & EVALUATION | 71,461,338 | | 32,654,376 | | | 38,806,962 | 71,461,338 | | | 32,654,376 | | | 38,806,962 | 71,461,338 | |
| 19 | Startup Budget Adjustments | (462,239) | | (462,239) | | | | (462,239) | | | (462,239) | | | | (462,239) | |
| 20 | Base Budget Adjustment | (2,881,196) | | (2,881,196) | | | | (2,881,196) | | | (2,881,196) | | | | (2,881,196) | |
| 21 | Transfer from Educational Media Budget | | | | | | | | | | | | | | | |
| 22 | Federal Stabilization Funds - Discretionary | 8,201,442 | | | | | 8,201,442 | 8,201,442 | 8,201,442 | | | | | 8,201,442 | 8,201,442 | 8,201,442 |
| 23 | Clast Exam Fee Adjustment to Make Self Supporting | | | | | | | | | | | | | | | |
| 24 | Teacher Certification Exam Fee Adjustment to Make Self Supporting | 10,844,699 | | | | | 10,844,699 | 10,844,699 | | | | | | 10,844,699 | 10,844,699 | |
| 25 | Additional Workload | 3,522,462 | | 2,322,462 | | | 1,200,000 | 3,522,462 | 1,200,000 | | 2,322,462 | | | 1,200,000 | 3,522,462 | 1,200,000 |
| 26 | Federal Funding Reductions | (5,189,207) | | | | | (5,189,207) | (5,189,207) | | | | | | (5,189,207) | (5,189,207) | |
| 27 | Federal Competitive Grants | | | | | | | | | | | | | | | |
| 28 | *TOTAL, ASSESSMENT & EVALUATION* | *85,497,299* | | *31,633,403* | | | *53,863,896* | *85,497,299* | *9,401,442* | | *31,633,403* | | | *53,863,896* | *85,497,299* | *9,401,442* |
| 29 | | | | | | | | | | | | | | | | |
| 30 | COMMISSION FOR INDEPENDENT EDUCATION | 1,188,178 | | | | | 1,188,178 | 1,188,178 | | | | | | 1,188,178 | 1,188,178 | |
| 31 | | | | | | | | | | | | | | | | |
| 32 | *TOTAL, COMMISSION FOR INDEPENDENT ED* | *1,188,178* | | | | | *1,188,178* | *1,188,178* | | | | | | *1,188,178* | *1,188,178* | |
| 33 | | | | | | | | | | | | | | | | |
| 34 | TRANSFER TO DIV OF ADMIN HEARINGS | 177,647 | | 177,647 | | | | 177,647 | | | 177,647 | | | | 177,647 | |
| 35 | Additional Assessment from DOAH | 111,858 | | 111,858 | | | | 111,858 | | | 111,858 | | | | 111,858 | |
| 36 | *TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS* | *289,505* | | *289,505* | | | | *289,505* | | | *289,505* | | | | *289,505* | |
| 37 | | | | | | | | | | | | | | | | |
| 38 | CONTRACTED SERVICES | 19,266,404 | | 1,454,502 | | | 17,811,902 | 19,266,404 | | | 1,454,502 | | | 17,811,902 | 19,266,404 | |
| 39 | Base Budget Adjustment | (218,175) | | (218,175) | | | | (218,175) | | | (218,175) | | | | (218,175) | |
| 39a | Realignment of Budget Authority for Salaries & Benefits - DEDUCT (see line 3a) | (400,000) | | (400,000) | | | | (400,000) | | | (400,000) | | | | (400,000) | |
| 39b | Legal Counsel Services | 182,000 | | | | | 182,000 | 182,000 | | | | | | 182,000 | 182,000 | |
| 39c | Realignment of Food & Nutrition Management budget - ADD (see lines 3b and 15c) | 675,000 | | | | | 675,000 | 675,000 | | | | | | 675,000 | 675,000 | |

# State Board of Education

| | Appropriation Category | Senate Offer # 2 Total | House 2009-10 Offer # 2 FTE | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec | Senate 2009-10 Offer # 3 FTE | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 39d | Realignment of Florida Educator Certification Services budget - ADD (see lines 11b and 15b) | 500,000 | | | | | 500,000 | 500,000 | | | | | | 500,000 | 500,000 | |
| 40 | *TOTAL, CONTRACTED SERVICES* | *20,005,229* | | *836,327* | | | *19,168,902* | *20,005,229* | | | *836,327* | | | *19,168,902* | *20,005,229* | |
| 41 | | | | | | | | | | | | | | | | |
| 42 | G/A-CHOICES PRODUCT SALES | 400,000 | | | | | 400,000 | 400,000 | | | | | | 400,000 | 400,000 | |
| 43 | | | | | | | | | | | | | | | | |
| 44 | *TOTAL, CHOICES PRODUCT SALES* | *400,000* | | | | | *400,000* | *400,000* | | | | | | *400,000* | *400,000* | |
| 45 | | | | | | | | | | | | | | | | |
| 46 | **TRANSFER/GRANTS & DONATIONS TF/FACTS** | **235,264** | | **235,264** | | | | **235,264** | | | **235,264** | | | | **235,264** | |
| 47 | Base Budget Adjustment | (35,290) | | (35,290) | | | | (35,290) | | | (35,290) | | | | (35,290) | |
| 48 | Transfer to Education Technology Category (see line 89) | (199,974) | | (199,974) | | | | (199,974) | | | (199,974) | | | | (199,974) | |
| 49 | *TOTAL, TRANSFER/GRANTS & DONATIONS* | | | | | | | | | | | | | | | |
| 50 | | | | | | | | | | | | | | | | |
| 51 | **LITIGATION EXPENSES** | **39,046** | | **39,046** | | | | **39,046** | | | **39,046** | | | | **39,046** | |
| 52 | Base Budget Adjustment | (39,046) | | (39,046) | | | | (39,046) | | | (39,046) | | | | (39,046) | |
| 53 | *TOTAL, LITIGATION EXPENSES* | | | | | | | | | | | | | | | |
| 54 | | | | | | | | | | | | | | | | |
| 55 | **ED FACILITIES RES & DEV PROJECTS** | **200,000** | | | | | **200,000** | **200,000** | | | | | | **200,000** | **200,000** | |
| 56 | | | | | | | | | | | | | | | | |
| 57 | *TOTAL, ED FACILITIES RES & DEV PROJECTS* | *200,000* | | | | | *200,000* | *200,000* | | | | | | *200,000* | *200,000* | |
| 58 | | | | | | | | | | | | | | | | |
| 59 | **STUDENT FINANCIAL ASSISTANCE/MIS** | **484,993** | | | | | **484,993** | **484,993** | | | | | | **484,993** | **484,993** | |
| 60 | | | | | | | | | | | | | | | | |
| 61 | *TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS* | *484,993* | | | | | *484,993* | *484,993* | | | | | | *484,993* | *484,993* | |
| 62 | | | | | | | | | | | | | | | | |
| 63 | **RISK MANAGEMENT INSURANCE** | **831,951** | | **530,140** | | | **301,811** | **831,951** | | | **530,140** | | | **301,811** | **831,951** | |
| 64 | | | | | | | | | | | | | | | | |
| 65 | *TOTAL, RISK MANAGEMENT INSURANCE* | *831,951* | | *530,140* | | | *301,811* | *831,951* | | | *530,140* | | | *301,811* | *831,951* | |
| 66 | | | | | | | | | | | | | | | | |
| 67 | **TR/DMS/HR SERVICES STW CONTRACT** | **512,668** | | **178,042** | | | **334,626** | **512,668** | | | **178,042** | | | **334,626** | **512,668** | |
| 68 | | | | | | | | | | | | | | | | |
| 69 | *TOTAL, TR/DMS/HR SERVICES STW CONTRACT* | *512,668* | | *178,042* | | | *334,626* | *512,668* | | | *178,042* | | | *334,626* | *512,668* | |
| 70 | | | | | | | | | | | | | | | | |
| 71 | **CENTRALIZED TECHNOLOGY** | **650,900** | | | | | **650,900** | **650,900** | | | | | | **650,900** | **650,900** | |
| 72 | Transfer to Education Technology Category (see line 89) | (650,900) | | | | | (650,900) | (650,900) | | | | | | (650,900) | (650,900) | |
| 73 | *TOTAL, CENTRALIZED TECHNOLOGY* | | | | | | | | | | | | | | | |
| 74 | | | | | | | | | | | | | | | | |
| 75 | **EDUCATION DATA WAREHOUSE** | **759,889** | | **759,889** | | | | **759,889** | | | **759,889** | | | | **759,889** | |
| 76 | Base Budget Adjustment | (113,983) | | (113,983) | | | | (113,983) | | | (113,983) | | | | (113,983) | |
| 77 | Transfer to Education Technology Category (see line 89) | (645,906) | | (645,906) | | | | (645,906) | | | (645,906) | | | | (645,906) | |
| 78 | *TOTAL, EDUCATION DATA WAREHOUSE* | | | | | | | | | | | | | | | |
| 79 | | | | | | | | | | | | | | | | |
| 80 | **DPS/REGIONAL DATA CENTER-SUS** | **2,731,685** | | **1,299,598** | | | **1,432,087** | **2,731,685** | | | **1,299,598** | | | **1,432,087** | **2,731,685** | |
| 81 | Base Budget Adjustment | (194,940) | | (194,940) | | | | (194,940) | | | (194,940) | | | | (194,940) | |
| 82 | Transfer to Education Technology Category (see line 89) | (2,536,745) | | (1,104,658) | | | (1,432,087) | (2,536,745) | | | (1,104,658) | | | (1,432,087) | (2,536,745) | |
| 83 | *TOTAL, DPS/REGIONAL DATA CENTER-SUS* | | | | | | | | | | | | | | | |
| 84 | | | | | | | | | | | | | | | | |
| 85 | *ED TECHNOLOGY/ INFORMATION SVCS* | **7,332,953** | | **2,916,804** | | | **4,416,149** | **7,332,953** | | | **2,916,804** | | | **4,416,149** | **7,332,953** | |
| 86 | Startup Budget Adjustments | 40,166 | | 14,141 | | | 26,025 | 40,166 | | | 14,141 | | | 26,025 | 40,166 | |
| 87 | Base Budget Adjustment | (961,513) | | (439,642) | | | (521,871) | (961,513) | | | (439,642) | | | (521,871) | (961,513) | |
| 88 | Reduce Tech Support to Statewide Average | (1,000,000) | | (1,000,000) | | | | (1,000,000) | | | (1,000,000) | | | | (1,000,000) | |
| 89 | Transfer from FACTS, Ed Data Warehouse, Regional Data Centers, and Centralized Technology Categories (see lines 48, 72, 77 and 82) | 4,033,525 | | 1,950,538 | | | 2,082,987 | 4,033,525 | | | 1,950,538 | | | 2,082,987 | 4,033,525 | |
| 89a | Transfer from FETPIP - ADD (see Ed Media - FETPIP line 47a) | 138,305 | | 138,305 | | | | 138,305 | | | 138,305 | | | | 138,305 | |
| 89b | Federal Stabilization Funds - Discretionary | 606,955 | | | | | 606,955 | 606,955 | 606,955 | | | | | 606,955 | 606,955 | 606,955 |
| 90 | | | | | | | | | | | | | | | | |
| 91 | *TOTAL, ED TECHNOLOGY/INFORMATION SVCS* | *10,190,391* | | *3,580,146* | | | *6,610,245* | *10,190,391* | *606,955* | | *3,580,146* | | | *6,610,245* | *10,190,391* | *606,955* |
| 92 | | | | | | | | | | | | | | | | |

# State Board of Education

| | | Senate Offer # 2 | House 2009-10 Offer # 2 | | | | | | | Senate 2009-10 Offer # 3 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Appropriation Category | Total | FTE | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec | FTE | GR | EETF | PSSTF | Other Trust | Total | Total Non-Rec |
| 93 | *TOTAL, STATE BOARD OF EDUCATION* | *219,579,691* | *1,142* | *62,395,969* | | | *157,183,722* | *219,579,691* | *11,285,149* | *1,142* | *62,395,969* | | | *157,183,722* | *219,579,691* | *11,285,149* |
| 94 | | | | | | | | | | | | | | | | |
| 117 | *SALARY RATE ADJUSTMENT* | *(776,550)* | | | | | | *(776,550)* | | | | | | | *(776,550)* | |
| 118 | Budget Adjustment | | | | | | | | | | | | | | | |
| 119 | *TOTAL, SALARY RATE ADJUSTMENTS* | *(776,550)* | | | | | | *(776,550)* | | | | | | | *(776,550)* | |
| | *Federal Stabilization Funds (Discretionary) Included* | | | | | | *10,085,149* | | | | | | | *10,085,149* | | |

# 2009-2010 PreK-12
# Major Proviso Differences

| Issue | Senate | House | House Offer #1 | Senate Offer #1 | House Offer #2 | Senate Offer #2 |
|---|---|---|---|---|---|---|
| TANF MOE Listing | None. | Commissioner to identify up to $10,145,148. | House Position | Senate Position | Accept Senate Offer | |
| School Recognition | $50 per FTE | $75 per FTE | House Position | Modified Position at $60 | Maintain House Position | Modified Postion $75 per FTE Prorate to Appropriation |
| School District Salary, Travel and Cell Phone Expenditure Restrictions | None in proviso. (Senate conforming bill limits.) | Requires non-instructional personnel reductions of 20% prior to reductions to instructional personnel staff and requires reductions to travel and cell phone expenditures prior to the elimination of extracurricular programs | Senate Position | | | |
| Discretionary Bonus Allocation Creation | Creates "Discretionary Bonus Program" for districts to reward teachers for outstanding performance either through the MAP program, Excellent Teaching Program, another bonus, or any other purpose. | Retains MAP reference. Excellent Teaching is still funded in NonFEFP SA 82 with conforming bill language to limit new bonus recipients to teaching in low performing schools. | House Position | Maintain Current Law on Excellent Teachers<br><br>MAP funds maintained in separate MAP Categorical at level provided in budget ($20m in Senate Offer) | Accept Senate Position | |
| OJT Limits | Limits OJT course hours to 25 per week for FTE purposes. | None. (Conforming bill eliminates FTE funding for OJT.) | Senate Position | | | |
| Union County Millage Error | Authorizes Commissioner to adjust 2009-10 discretionary millage to offset 2008-09 error. | None. | Senate Position | | | |

2009-2010 PreK-12
Major Proviso Differences

| Issue | Senate | House | House Offer #1 | Senate Offer #1 | House Offer #2 | Senate Offer #2 |
|---|---|---|---|---|---|---|
| Online Union Catalog Plan (SUNLINK, CCLA, FCLA) | No change. | Requires DOE to collaborate with SUNLINK, CCLA, FCLA and the Florida Electronic Library at the Dept. of State to provide a plan for establishing an on-line union catalog that is capable of searching the combined library holdings of K-12 public schools, universities, community colleges and public libraries. | House Position | Accept House Offer | | |
| K-8 Virtual School Category | Keeps category for continued phase-out. Allows the current providers to serve students who were served in 2008-2009 in 2009-2010 for $4,704 per student. | Category eliminated. Funds in the FEFP. | Accept Senate Offer | Clarification: Category eliminated. Funds in FEFP. Proviso requires current students to be served if reenrolled. | | |
| Federal Education Technology Funding Earmark for STEM Courses | None. | Requires DOE to do a competitive grant from the $30.3 million in federal stimulus funds for school districts to demonstrate the use of technology in STEM (Science, Technology, Engineering & Math) courses. | Modified House Position | Accept House Offer | | |
| High Fructose Limitation for School Lunch Program | None. | High Fructose corn syrup food items may not be purchased from the funds. | Senate Position | | | |
| Childhood Food Allergies | None. | Requires DOE to report the various school district policies related to childhood food allergies. | House Position | Accept House Offer | | |
| Virtual Curriculum Marketplace Creation | None. | Requires DOE to establish a virtual curriculum marketplace to assist districts in obtaining online or digital content. | House Position | Modified House Position. Utilize the existing "Orange Grove" system with the addition of private vendors. The program expansion shall be self supporting through fees charged for curriculum use. | Modified House Plan to require the DOE to negotiate with the Distance Learning Consortium & private providers and be financially self supporting. | Accept House Offer |

# 2009-2010 PreK-12
## Major Proviso Differences

| Issue | Senate | House | House Offer #1 | Senate Offer #1 | House Offer #2 | Senate Offer #2 |
|---|---|---|---|---|---|---|
| Shared Data Center Consolidation Plan | Requires DOE to submit a plan to transfer all in-house data center services to NSRC and NWRDC. | None. | Senate Position | | | |
| Federal Stabilization Funds | Provides funding contingency language for receipt of federal approval, DOE or BOG guidance for reporting, Governor authority for adjustment if entity is ineligible and recipient compliance for receipt of funds. | | | Senate Offer to Include | Accept Senate Offer | |
| Supplemental Education Services | Providers of Title I Supplemental Educational Services shall be permitted to serve students in groups of 10 or fewer. | | | Senate Offer to Include | Accept Senate Offer | |
| Supplemental Academic Instruction | Modify priority language in SAI to include intensive math instruction as a priority for districts. | | | Senate Offer to Include | Accept Senate Offer | |
| New Issue: Reading Initiatives Proviso | | | | | The DOE shall conduct an independent evaluation of reading assessment options and report the results to the Legislature. Until the evaluation is complete and reviewed by the Legislature, the Department shall allow current assessment programs to continue. | Accept House Offer |

# 2009-2010 PreK-12
## Major Conforming Bill Differences

| Issue | House Offer #1 | Senate Offer #1 | House Offer #2 | Senate Offer #2 |
|---|---|---|---|---|
| FIRN | Same | | Modified plan to require for one year that e-rate customers submit a requisition for at least the same level of internet service provided by the FIRN in 2008-09. | Accept House Offer |
| School Board Member Salaries | Modified Position | Accept House Offer to Cap at Beginning Teacher Pay | | |
| School District and Superintendent Employment Contracts | Same | | | |
| Elected Superintendents' Salaries | Modified Position at 2% | Senate Position | Maintain House Modified Position of 2% reduction | Accept House Offer |
| Appointed Superintendents' Salaries | Same | | | |
| Regional Education Consortia | Senate Position | | | |
| 180 day instruction requirement and flexibility | Senate Position | | | |
| Charter School Class Size Compliance | Senate Position ** | Senate Position | House Position to exempt charters from class size reduction | Senate Position<br>No exemption |
| Florida Virtual School Funding | Accept Senate Offer | Clarification on Agreed Offers: Core and 1.0 caps removed. FLVS will not receive class size funding. Bonus FTE only provided for public school students. Overall FLVS funding reduction limited to 10% per student.<br>No change to franchise reporting of FTE. | | |
| School District Virtual Instruction Programs | Modified House Position | Conceptually approve modified House position, with continued work required. | | |
| VPK attendance policies | Same | | | |
| Class size reduction | Senate Position | | | |
| Regional Autism Centers | House Position | Accept House Offer | | |
| School Food Service Programs | Senate Position | | | |
| Instructional Materials | Senate position on hardware issue | Clarification on Agreed Offer: Agreed on definition change. Agreed on March 1st, 2010 flexibility. All other issues not approved. | Clarification on Agreement:<br>• Agreed on definition change. Agreed on March 1st, 2010 flexibility.<br>• Agreed on no change to | Clarification on Agreement:<br>• Agreed on definition change. Agreed on March 1st, 2010 flexibility.<br>• Agreed on no change to |

# 2009-2010 PreK-12
## Major Conforming Bill Differences

| Issue | House Offer #1 | Senate Offer #1 | House Offer #2 | Senate Offer #2 |
|---|---|---|---|---|
| | | | adoption cycle.<br>• Agreed on no delay of math textbook purchases.<br><br>House clarifies Senate offer to encourage districts to purchase literature materials if needed. | adoption cycle.<br>• Agreed on no delay of math textbook purchases.<br><br><u>Senate revised language on language arts/literature materials: School Districts with less than 50% of students reading on grade level are required to purchase state adopted language arts/literature materials.</u> |
| CLAST fees | Modified House Position | Modified Plan: Remove requirement for CLAST and remove revenue from Assessment and Evaluation. Modify testing requirements to formalize existing valid test alternatives. | Accept Senate Offer | |
| Indirect cost limitations | Senate Position | | | |
| Electronic Transfer of funds | Same | | | |
| School District Travel and cell phone expenditures | Modified Senate Position | Accept House Offer. Clarification: Certain programs have higher priority than employee travel and communication device payments. | | |
| Teacher & Principal Contracts | Senate Position | | | |
| Teacher professional service contracts and years of service | Senate Position | | | |
| FEFP calculation changes | Accept Senate Offer on AP/IB/AICE<br><br>Maintain House Position on Final Taxable Value in FEFP 4th Calculation | Agreement on:<br>• Study Hall FTE reported prohibited.<br>• Flexible categoricals as per both bills.<br>• Categoricals in total funds.<br>• OJT FTE is allowed. | Modified House Position final taxable values in the FEFP to implement a millage rate adjustment in the subsequent fiscal year to generate local revenue not realized due to late completions of the value | Accept House Offer |

# 2009-2010 PreK-12
# Major Conforming Bill Differences

| Issue | House Offer #1 | Senate Offer #1 | House Offer #2 | Senate Offer #2 |
|---|---|---|---|---|
| | Senate Position on On-the-job training | • AP/IB/AICE at current weights.<br><br>Senate Position on tax roll VAB adjustments (no change to current law). | adjustment board actions. | |
| School-based funding | House Position | Accept House Offer | | |
| Capital Millage | House Position | Senate Position | Modified Senate position of $125 cap per FTE | Senate Position<br>$100 Cap |
| Teacher Certification | House Position | Accept House Position | | |
| Teacher's Lead Program – administration through centralized electronic system | Same | | | |
| Discretionary Bonus Program | House Position | Maintain Current Law on Excellent Teachers<br><br>MAP funds maintained in separate MAP Categorical at level provided in budget ($20m in Senate Offer) | Accept Senate Offer | |
| Charter School Capital Outlay funding | Senate Position on Bullet One<br><br>House position on Bullet Two | Accept House Offer | | |
| Special Facility Construction Account | House Position | Accept House Offer | | |
| FEFP incorporate by reference | Same | | | |
| Additional Item:<br>Qualified School Construction Bonds | | Additional Senate Offer | Accept Senate Offer | |
| Additional Item:<br>ESOL Professional Development | | Additional Senate Offer | House position | Accept House Offer |
| Additional Item:<br>Building Code Revision | | Additional Senate Offer | Accept Senate Offer | |
| Additional Item:<br>Additional Discretionary Millage | | Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds | Modified Senate position to require simple majority vote of the school board. | Senate Position; maintain supermajority vote requirement |

# 2009-2010 PreK-12
# Major Conforming Bill Differences

| Issue | House Offer #1 | Senate Offer #1 | House Offer #2 | Senate Offer #2 |
|---|---|---|---|---|
| | | to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills. | | |
| Additional Item: Reciprocal Transportation agreements | | | Additional House offer to require contiguous school districts to have reciprocal policies and agreements regarding contracts for school bus transportation inspections. | Accept House Offer |