

**Conference Committee on General Government Appropriations/Natural Resources
SENATE OFFER #2**

| FY 2009-10 | | | House Offer #1 | | | | Senate Offer #2 | | | | |
|------------|---------------------|---|----------------|---------------------------------|-------------------|--------------------|-----------------|---------------------------------|-------------------|--------------------|-----|
| | Issue | Agency & Issue Title | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | |
| | | AGRIC/CONSUMER SVCS/COMMR | | | | | | | | | |
| 1 | 1100000 | STARTUP (RECURRING LAW AND POLICY) - OPERATING | 3,722.75 | 110,588,407 | | 187,515,241 | 3,722.75 | 110,588,407 | | 187,515,241 | 1 |
| 2 | 1601340 | Continuation of Budget Amendment - 041- Stimulus - Marketing/TEFAP | | | | 1,389,393 | | | | 1,389,393 | 2 |
| 3 | 1601340 | Continuation of Budget Amendment - 041- Stimulus - Forestry | | | | 525,000 | | | | 525,000 | 3 |
| 4 | 1602140 | Continuation Of Budget Amendment Food Emergency Response Network Contracted Services B0321/Dacs-014 | | | | 173,777 | | | | 173,777 | 4 |
| 5 | 1602160 | Continuation Of Budget Amendment Food Hazards Rapid Response Team Eog B0348/Dacs-019 | | | | 451,038 | | | | 451,038 | 5 |
| 6 | 1602170 | Continuation Of Budget Amendment Agroterrorism Training Dacs-029/Eog B0494 | | | | 50,820 | | | | 50,820 | 6 |
| 7 | 1701700 | Interagency Reorg -Transfer Surveyors & Mappers from DBPR | 4.00 | | | 642,642 | 4.00 | | | 642,642 | 7 |
| 8 | 2401000 | Replacement Equipment AES- Lab Equipment | | | | 265,000 | | | | 265,000 | 8 |
| 9 | 2401500 | Replacement Of Motor Vehicles | | | | 440,049 | | | | 440,049 | 9 |
| 10 | 2402000 | Additional Equipment for AES - Air quality | | | | 15,000 | | | | 15,000 | 10 |
| 11 | 2503080 | Direct Billing For Administrative Hearings | | (3,114) | | 12,488 | | (3,114) | | 12,488 | 11 |
| 12 | 2601760 | Annualization Of Amendment Dacs-041 Stimulus | | | | (150,000) | | | | (150,000) | 12 |
| 13 | 2601770 | Annualization Of Amendment Dacs-027 / B0471 To Reduce Non Recurring Operating Capital Outlay | | | | (202,200) | | | | (202,200) | 13 |
| 14 | 3000120 | Bovine Spongiform Encephalopathy (Bse) Prevention Program | | | | 239,888 | | | | 239,888 | 14 |
| 15 | 3005100 | Additional Staff - Division Of Licensing | | | | | | | | | 15 |
| 16 | 33B0160 | Reduce Expenses Dairy | | | | | | | | | 16 |
| 17 | 33B0160 | Reduce Expense AES | | (40,617) | | | | (40,617) | | | 17 |
| 18 | 33B0910/ 33V0110 | Eliminate Vacant Positions In Plant Pest And Disease Control | (7.00) | (311,060) | | | (7.00) | (311,060) | | | 18 |
| 19 | 33B0920 | Eliminate Vacant Positions In Agricultural Water Policy | (2.00) | | | (113,536) | (2.00) | | | (113,536) | 19 |
| 20 | 33B0930 | Eliminate Vacant Positions In Fruits And Vegetables Enforcement - Over 150 Days | (34.00) | | | (1,371,744) | (17.00) | | | (685,872) | 20 |
| 21 | 33B0940/ 33V0110 | Eliminate Vacant Positions In Agricultural Products Marketing | (1.00) | (38,488) | | | (1.00) | (38,488) | | | 21 |
| 22 | 33B0970/ 33V0110 | Eliminate Vacant Positions In Administration | (5.00) | (204,482) | | | (5.00) | (204,482) | | | 22 |
| 23 | 33B0980 | Reduce Lease Costs | | | | | | | | | 23 |
| 24 | 33B0990 | Eliminate State Forest Receipts | | | | (400,000) | | | | (400,000) | 24 |
| 25 | 33B1000/ 33V0110 | Eliminate Vacant Positions In Forestry | (23.00) | (943,077) | | | (23.00) | (943,077) | | | 25 |
| 26 | 33B1010/ 33V0110 | Eliminate Vacant Positions In Information Technology | (5.00) | (276,515) | | | (2.00) | (100,000) | | | 26 |
| 26A | 34XXXXX | Fund Shift Salaries to AEETF - Deduct | | | | | (3.00) | (176,515) | | | 26A |
| 26B | 34XXXXX | Fund Shift Salaries to AEETF - Add | | | | | 3.00 | | | 176,515 | 26B |
| 27 | 33B1020/ 33V0110 | Eliminate Vacant Positions In Food Safety | | | | | 0.00 | | | | 27 |
| 28 | 33B4500 | Reduce Bureau Of Animal Disease Control In The Division Of Animal Industry -Vacant Positions | (3.00) | (125,106) | | | (3.00) | (125,106) | | | 28 |
| 29 | 33B6100 | Reduce Certified Public Manager Training (Cpm) | | | | | | | | | 29 |
| 30 | 33B7610 | Reduction Of Expenses In Trust Fund Authority In Aquaculture | | | | | | | | | 30 |
| 31 | 33B7630 | Reduce Endangered Plant Grants In The Division Of Plant Industry | | | | (10,000) | | | | (10,000) | 31 |
| 32 | 33B7640 | Reduce Transfer To University Of Florida - Institute Of Food And Agricultural Sciences For Invasive Exotics Quarantine Facility | | | | (30,000) | | | | (30,000) | 32 |

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| | Issue | Agency & Issue Title | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | |
| 33 | 33G2480 | Reduce Marketing Based On 4% Holdback Review | | | | (110,030) | | | | (110,030) | 33 |
| 34 | 33G7890 | Reduce Operating Capital Outlay | | (179,537) | | (203,111) | | (179,537) | | (100,000) | 34 |
| 35 | 33V0016 | Eliminate Agricultural Environmental Services Vacant Positions | (13.00) | (111,595) | | (370,328) | (9.00) | (111,595) | | (200,000) | 35 |
| 36 | 33V0100 | Reduce Interim Land Management/Carl | | | | (1,354,064) | | | | (1,354,064) | 36 |
| 37 | 33V0110 | Reduce Vacant Positions Forestry Wildfire | | | | | | | | | 37 |
| 38 | 33V0110 | Reduce Vacant Positions Ag Interdiction Stations | (3.00) | (145,451) | | | | | | | 38 |
| 39 | 33V0160 | Reduce Other Personal Services - Plant & Aquaculture | | (51,721) | | | | (51,721) | | | 39 |
| 40 | 33V0220 | Eliminate GR Funding for Medfly Eradication Program | | | | (1,002,374) | | | | (1,002,374) | 40 |
| 41 | 33V0370 | Reduce Oyster Relay Program | | | | (350,000) | | | | (350,000) | 41 |
| 42 | 33V0380 | Eliminate Clean Sweep | | | | | | | | | 42 |
| 43 | 33V0390 | Reallocate Fine Revenues To Operational Costs | | | | (71,745) | | | | (71,745) | 43 |
| 44 | 33V0490 | Reduce Expenses-Animal | | | | | | | | | 44 |
| 45 | 33V5370 | Reduce Acquisition Of Motor Vehicles | | | | (300,000) | | | | (300,000) | 45 |
| 46 | 33V9300 | Eliminate Microsoft Enterprise Licensing Agreement | | (485,975) | | | | (485,975) | | | 46 |
| 47 | 3302700 | Reduce Agricultural Law Enforcement Based On 4% Holdback Review | | (76,904) | | | | | | | 47 |
| 48 | 34F0010 | Transfer From The Federal Grants Trust Fund To The General Inspection Trust Fund - Add | | | | 50,000 | | | | 50,000 | 48 |
| 49 | 34F0020 | Transfer From The Federal Grants Trust Fund To The General Inspection Trust Fund - Deduct | | | | (50,000) | | | | (50,000) | 49 |
| 50 | 34F0400 | Fund Shift Associated With Chemical Residue Fee - Add | | | | 1,397,105 | | | | 1,397,105 | 50 |
| 51 | 34F0410 | Fund Shift Associated With Chemical Residue Lab Fee - Deduct | | (1,397,105) | | | | (1,397,105) | | | 51 |
| 52 | 34F0600 | Fund Shift Associated With Seed Fee Increase - Add | | | | 328,500 | | | | 328,500 | 52 |
| 53 | 34F0610 | Fund Shift Associated With Seed Fee Increase - Deduct | | (328,500) | | | | (328,500) | | | 53 |
| 54 | 34F0700/ 34N0180 | Fund Shift Associated With Weights And Measures Fee - Add | 34.00 | | | 1,922,704 | 34.00 | | | 1,922,704 | 54 |
| 55 | 34F0710/ 34N0190 | Fund Shift Associated With Weights And Measures Fee - Deduct | (34.00) | (1,922,704) | | | (34.00) | (1,922,704) | | | 55 |
| 56 | 34F0800 | Fund Shift Associated With Fertilizer Brand Registration Fee - Add | | | | 62,900 | | | | 62,900 | 56 |
| 57 | 34F0810 | Fund Shift Associated With Fertilizer Brand Registration Fee - Deduct | | (62,900) | | | | (62,900) | | | 57 |
| 58 | 34N0240 | General Revenue Salaries To Carl Trust Fund - Add | | | | 300,000 | | | | 300,000 | 58 |
| 59 | 34N0250 | General Revenue Salaries To Carl Trust Fund - Deduct | | (300,000) | | | | (300,000) | | | 59 |
| 60 | 34N0260/ 34N0690 | Salaries From General Revenue To Agriculture Emergency Eradication Trust Fund - Deduct | | (1,002,374) | | | | (1,002,374) | | | 60 |
| 61 | 34N0270/ 34N0700 | Salaries From General Revenue To Agriculture Emergency Eradication Trust Fund - Add | | | | 1,002,374 | | | | 1,002,374 | 61 |
| 62 | 34N0620 | Fund Shift - Salaries In Aes To General Inspection Trust Fund-Add | | | | 200,000 | | | | 203,976 | 62 |
| 63 | 34N0630 | Fund Shift- Salaries In Aes From Gr To General Inspection Trust Fund - Deduct | | (200,000) | | | | (203,976) | | | 63 |
| 64 | 34N0640 | Forestry Land Management Salaries From General Revenue To Incidental Trust Fund - Add | | | | 400,000 | | | | 400,000 | 64 |
| 65 | 34N0660 | Forestry Land Management Salaries From General Revenue To Incidental Trust Fund - Deduct | | (400,000) | | | | (400,000) | | | 65 |
| 66 | 34N0790 | General Revenue To Administrative Trust Fund - Deduct | | (303,276) | | | | (303,276) | | | 66 |
| 67 | 34N0800 | General Revenue To Administrative Trust Fund - Add | | | | 303,276 | | | | 303,276 | 67 |
| 68 | 34N0930 | Salaries From General Revenue To The Federal Grants Trust Fund - Deduct | | (239,980) | | | | (239,980) | | | 68 |

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| | Issue | Agency & Issue Title | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | |
| 69 | 34N0940 | Salaries From General Revenue To The Federal Grants Trust Fund - Add | | | | 239,980 | | | | 239,980 | 69 |
| 70 | 34N0950 | General Revenue To The Pest Control Trust Fund - Deduct | | (71,745) | | | | (71,745) | | | 70 |
| 71 | 34N0960 | General Revenue To The Pest Control Trust Fund - Add | | | | 71,745 | | | | 71,745 | 71 |
| 72 | 3400100 | Apiary Indemnities To Agriculture Emergency Eradication Trust Fund - Deduct | | (36,000) | | | | (36,000) | | | 72 |
| 73 | 3400200 | Apiary Indemnities To Agriculture Emergency Eradication Trust Fund - Add | | | | 36,000 | | | | 36,000 | 73 |
| 74 | 3400440 | Agriculture Promotion Campaign To Agriculture Emergency Eradication Trust Fund - Deduct | | (1,010,000) | | | | (1,010,000) | | | 74 |
| 75 | 3400450 | Agriculture Promotion Campaign To Agriculture Emergency Eradication Trust Fund - Add | | | | 1,010,000 | | | | 1,010,000 | 75 |
| 76 | 3400690 | Fund Shift - Forestry Land Management Salaries - General Inspection Trust Fund To General Revenue - Deduct | | | | (200,000) | | | | (203,976) | 76 |
| 77 | 3400700 | Fund Shift - Forestry Land Management Salaries - General Inspection Trust Fund To General Revenue - Add | | 200,000 | | | | 203,976 | | | 77 |
| 78 | 3400860 | Fund Shift Food Safety Salaries To General Inspection Trust Fund - Deduct | | | | | | | | | 78 |
| 79 | 3400870 | Fund Shift Food Safety Salaries To General Inspection Trust Fund - Add | | | | | | | | | 79 |
| 80 | 36310C0 | Laboratory Information Management System Upgrade | | | | 360,000 | | | | 360,000 | 80 |
| 81 | 36391C0 | Division Of Licensing - Interactive Voice Response (ivr) For Phone System | | | | 178,272 | | | | 178,272 | 81 |
| 82 | 36392C0 | Division Of Licensing - Online Pre- Application Screening/Information Collection Enhancement | | | | 283,800 | | | | 283,800 | 82 |
| 83 | 40S0010 | Aquaculture Stimulus Funding - Federal Grants | | | | 6,500,000 | | | | 6,500,000 | 83 |
| 84 | 40S0010 | Forestry Stimulus Funding - Federal Grants | | | | 6,000,000 | | | | 6,000,000 | 84 |
| 85 | 4900420 | Treasure Coast Food Banks | | | | | | | | | 85 |
| 86 | 4900440 | Community Wildfire Mitigation Program | 1.00 | | | 86,261 | 1.00 | | | 86,261 | 86 |
| 87 | 4900470 | Increased Background Check - Fingerprinting | | | | 2,062,622 | | | | 2,062,622 | 87 |
| 88 | 4900540 | Bay Area - Food Bank | | | | | | | | | 88 |
| 89 | 4900730 | Farm Share Program | | | | 200,000 | | | | 200,000 | 89 |
| 90 | 4900745 | Restore Ruskin Aquaculture Program | | | | 121,260 | | | | 121,260 | 90 |
| 91 | 4900750 | Aquaculture Program | | | | | | | | | 91 |
| 92 | 4900820 | Increased Manpower Needs-Concealed Weapons | | | | 2,727,236 | | | | 2,727,236 | 92 |
| 93 | 4900830 | Oyster Re-Seeding And Rehab | | | | 1,167,175 | | | | 1,167,175 | 93 |
| 94 | 4900930 | Apiary Pest Control Development | | | | 120,000 | | | | 120,000 | 94 |
| 95 | 4900960 | Water Conservation Programs - Mobile Irrigation Labs | | | | 400,000 | | | | 400,000 | 95 |
| 96 | 4902810 | Agricultural Best Management Practices Development And Implementation | | | | 50,000 | | | | 100,000 | 96 |
| 97 | 4902850 | Northern Everglades And Estuaries Protection Areas | | | | 50,000 | | | | | 97 |
| 98 | 4902860 | Biologically Based Nutrient Control Technologies | | | | 1,000,000 | | | | 1,000,000 | 98 |
| 99 | 4903990 | Agriculture - Specialty Crop Block Grants | | | | 6,000,000 | | | | 6,000,000 | 99 |
| 100 | 4904007 | Support For Food Bank | | | | 100,000 | | | | 100,000 | 100 |
| 101 | 4904100 | Sterile Medfly Release Program | | | | 1,002,374 | | | | 1,002,374 | 101 |
| 102 | 4906600 | Citrus Health Response Program | | | | 7,407,197 | | | | 7,407,197 | 102 |
| 103 | 4906700 | Emergency Food Distribution Program | | | | 269,597 | | | | 269,597 | 103 |
| 104 | 4907410 | Agriculture Best Management Practices Development And Implementation Partnership Agreements | | | | 963,000 | | | | 963,000 | 104 |
| 105 | 4908700 | Agricultural Research | | | | | | | 500,000 | | 105 |
| 106 | 083703 | State Farmers Markets | | | | 312,800 | | | | 312,800 | 106 |
| 107 | 083628 | Telecommunication Towers - Forestry | | | | 265,043 | | | | 265,043 | 107 |

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|------------|---------|---|----------------|---------------------------------|-------------------|--------------------|-----------------|---------------------------------|-------------------|--------------------|------|
| | Issue | Agency & Issue Title | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | |
| 108 | 083794 | Replace Forestry Stations | | | | 600,000 | | | | 600,000 | 108 |
| 109 | Total | AGRIC/CONSUMER SVCS/COMMR | 3,631.75 | 100,520,181 | 0 | 230,982,425 | 3,658.75 | 100,742,536 | 500,000 | 232,118,251 | 109 |
| 110 | | | | | | | | | | | 110 |
| 111 | | CITRUS, DEPT OF | | | | | | | | | 111 |
| 112 | 1100000 | STARTUP (RECURRING LAW AND POLICY) - OPERATING | 76.00 | | | 67,298,170 | 76.00 | | | 67,298,170 | 112 |
| 113 | 24010C0 | Information Technology Infrastructure Replacement | | | | 71,100 | | | | 71,100 | 113 |
| 114 | 33G0280 | Reduce Vacant Positions Over 150 Days | (8.00) | | | (465,381) | (8.00) | | | (465,381) | 114 |
| 115 | Total | CITRUS, DEPT OF | 68.00 | 0 | 0 | 66,903,889 | 68.00 | 0 | 0 | 66,903,889 | 115 |
| 116 | | | | | | | | | | | 116 |
| 117 | | ENVIR PROTECTION, DEPT OF | | | | | | | | | 117 |
| 118 | 1100000 | STARTUP (RECURRING LAW AND POLICY) - OPERATING | 3,574.50 | 24,611,948 | | 430,568,144 | 3,574.50 | 24,611,948 | | 430,568,144 | 118 |
| 119 | 99A0000 | STARTUP - RECURRING DEBT SERVICE (FCO) | | | | 452,651,476 | | | | 452,651,476 | 119 |
| 120 | 160A100 | Reallocate Rate Within State Lands Program From Invasive Plant Control Budget Entity to Current Program Areas - (24,090) | | | | | | | | | 120 |
| 121 | 160A110 | Reallocate Rate Within State Lands Program To Current Program Areas From Invasive Plant Control Budget Entity to Current Program Areas - 24,090 | | | | | | | | | 121 |
| 122 | 1800320 | Transfer From Current Budget Entity To Adjust Fiscal Year 2008-2009 Reorganization Actions | (1.00) | (9,624) | | (704,086) | (1.00) | (9,624) | | (704,086) | 122 |
| 123 | 1800330 | Transfer To Appropriate Budget Entity To Adjust Fiscal Year 2008-2009 Reorganization Actions | 1.00 | 9,624 | | 704,086 | 1.00 | 9,624 | | 704,086 | 123 |
| 124 | 2503080 | Direct Billing For Administrative Hearings | | | | (71,013) | | | | (71,013) | 124 |
| 125 | 3200110 | Delete Federal Grant Budget Authority | | | | | | | | | 125 |
| 126 | 3200120 | Reduce Federal Grant Budget Authority | | | | (660,149) | | | | (660,149) | 126 |
| 127 | 33B0510 | Local Government Cleanup Contracting - Waste Management | | | | (5,000,000) | | | | (5,000,000) | 127 |
| 128 | 33B1200 | Application And Infrastructure Services - Office Of Technology And Information Services | | | | | | | | | 128 |
| 129 | 33B2100 | Operating Appropriation Categories - Florida Geological Survey | | | | (267,529) | | | | (267,529) | 129 |
| 130 | 33B3370 | Racketeer Influenced And Corrupt Organization (Rico) Funding - State Lands | | | | (255,797) | | | | (255,797) | 130 |
| 131 | 33B3400 | Contracted Services - State Lands | | | | | | | | | 131 |
| 132 | 33B3410 | Topographic Mapping - State Lands | | | | (100,000) | | | | (100,000) | 132 |
| 133 | 33B3420 | Florida Forever - Acquisition And Restoration Council - State Lands | | | | (150,000) | | | | (150,000) | 133 |
| 134 | 33B3430 | Florida Natural Areas Inventory - State Lands | | | | | | | | | 134 |
| 135 | 33B3530 | Water Management District Permitting Assistance For Water Wells - Water Resources | | | | (150,000) | | | | (150,000) | 135 |
| 135A | 33B3560 | Water Wells and Hazardous Waste Cleanup | | | | (300,000) | | | | (300,000) | 135A |
| 136 | 33B4950 | Beach Management Program | (1.00) | | | (50,000) | (16.00) | | | (2,050,000) | 136 |
| 137 | 33B4960 | National Pollutant Discharge Elimination System (Npdes) | | | | | | | | (900,000) | 137 |
| 138 | 33B5090 | Transfer To Institute Of Food And Agriculture Sciences - Lakewatch - Environmental Assessment And Restoration | | | | | | | | | 138 |
| 139 | 33B5100 | Other Personal Services Funding - Environmental Assessment And Restoration | | | | (350,000) | | | | (350,000) | 139 |
| 140 | 33B5110 | Water Management Districts Laboratory Support Funding - Environmental Assessment And Restoration | | | | (300,000) | | | | (300,000) | 140 |
| 141 | 33B5120 | Florida Springs Initiative Funding - Environmental Assessment And Restoration | | | | (500,000) | | | | (500,000) | 141 |
| 142 | 33B5150 | Transfer To Department Of Health For State Underground Petroleum Environmental Response Act - Water Resources | | | | (257,040) | | | | (257,040) | 142 |

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| 143 | 33B5810 | Hazardous Waste Cleanup - Waste Management | | | | (260,090) | | | | (260,090) | 143 |
| 144 | 33B5820 | Hazardous Waste Compliance Assistance - Waste Management | | | | (100,000) | | | | (100,000) | 144 |
| 145 | 33B5840 | Underground Storage Tank Cleanup - Waste Management | | | | (6,197,668) | | | | (6,197,668) | 145 |
| 146 | 33B6150 | Contracted Services - Office Of Greenways And Trails | | | | | | | | | 146 |
| 147 | 33B6240 | Contracted Services - State Park System | | | | | | | | | 147 |
| 148 | 33B6320 | Staffing - Division Of Recreation And Parks | (5.00) | | | (271,938) | (5.00) | | | (271,938) | 148 |
| 148A | XXX??? | Reduce Control of Exotics | | | | (271,938) | | | | | 148A |
| 149 | 33B6330 | Water Supply Restoration Program - Petroleum Tanks Component - Water Resources | | | | (100,000) | | | | (100,000) | 149 |
| 150 | 33B7040 | Transfer To Fish And Wildlife Conservation Commission - Law Enforcement | | | | (500,000) | | | | (500,000) | 150 |
| 151 | 33B7050 | Law Enforcement Operational Funding - Bureau Of Environmental Investigations | | | | (360,384) | | | | (360,384) | 151 |
| 152 | 33B7060 | Law Enforcement Operational Funding - Bureau Of Park Police | | | | (438,905) | | | | (438,905) | 152 |
| 153 | 33B7070 | Law Enforcement Operational Funding - Emergency Response | | | | (350,000) | | | | (350,000) | 153 |
| 154 | 33B8100 | Expenses - Various Sections - Office Of The Secretary | | | | | | | | | 154 |
| 155 | 33B8120 | Operating Budget - Office Of External Affairs | (2.00) | | | (178,332) | (6.00) | | | (534,997) | 155 |
| 156 | 33B8130 | Operating Budget - Chief Of Staff | | | | | | | | | 156 |
| 157 | 33B8140 | Expenses - Administrative Trust Fund - Office Of Inspector General | | | | | | | | | 157 |
| 158 | 33B8150 | Expenses - Inland Protection Trust Fund - Office Of Inspector General | | | | | | | | | 158 |
| 159 | 33B8170 | Staffing Efficiency - Office Of Intergovernmental Programs | (1.00) | (51,611) | | (6,500) | (1.00) | (51,611) | | (6,500) | 159 |
| 160 | 33B8180 | Expenses - Ombudsman / Office Of Public Services | | | | | | | | | 160 |
| 161 | 33B8200 | Operating Budget - Office Of General Counsel | | | | | | | | | 161 |
| 162 | 33B9100 | Contracted Services Funding - Administrative Services | | | | | | | | | 162 |
| 163 | 33B9110 | Underground Petroleum Storage Tank Funding - Administrative Services | | | | (250,000) | | | | (250,000) | 163 |
| 164 | 33B9130 | Expenses - Administrative Services | | | | | | | | | 164 |
| 165 | 33G0010 | Reduce Operating Capital Outlay | | | | (1,135,949) | | | | (500,000) | 165 |
| 166 | 33G0030 | Reduce Position And Funding For Oceans And Coastal Resources Council | (1.00) | (181,797) | | | (1.00) | (181,797) | | | 166 |
| 167 | 33G0180 | Reduce Funding In Administrative Services | | (53,873) | | | | (53,873) | | | 167 |
| 168 | 33G0200 | Expense Reduction | | | | | | | | | 168 |
| 169 | 33K0010 | Reduce Land Management Pilot To Fiscal Year 2004-05 Funding Level | | | | (4,500,000) | | | | (4,500,000) | 169 |
| 170 | 3300100 | Reduce Non-Federal Grant Budget Authority | | | | (300,003) | | | | (300,003) | 170 |
| 171 | 3300110 | Delete Non-Federal Grant Budget Authority | | | | | | | | | 171 |
| 172 | 3300130 | Reduce Transfer To Department Of Agriculture And Consumer Services For Endangered Plant Research | | | | (10,000) | | | | (10,000) | 172 |
| 173 | 3300150 | Reduce Land Management | | | | (520,989) | | | | (520,989) | 173 |
| 174 | 3302000 | Reduce General Counsel'S Office | (4.00) | (424,780) | | | (4.00) | (424,780) | | | 174 |
| 174A | 34xxx | Fund Shift General Counsel's Office Salaries from GR to IITF | | (436,782) | | 436,782 | | | | | 174A |
| 175 | 3302100 | Reduce The Office Of Coastal And Aquatic Managed Areas | (2.00) | (18,068) | | (709,646) | (8.00) | (18,068) | | (847,270) | 175 |
| 175A | | Reduce Greenways and Trails Water Control Structures and Contracted Services | | | | (137,624) | | | | (137,624) | 175A |
| 176 | 3302400 | Reduce State Lands Program - Operational Efficiencies | | | | (1,693,366) | | | | (1,693,366) | 176 |
| 177 | 3305130 | Reduce Northwest Florida Water Management District Environmental Resource Permitting | | | | | | | | (1,600,000) | 177 |

**Conference Committee on General Government Appropriations/Natural Resources
SENATE OFFER #2**

| FY 2009-10 | | | House Offer #1 | | | | Senate Offer #2 | | | | |
|------------|---------|---|----------------|---------------------------------|-------------------|--------------------|-----------------|---------------------------------|-------------------|--------------------|-----|
| | Issue | Agency & Issue Title | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | |
| 178 | 3307000 | Reduce Grants And Aids Wmd Permitting Assistance | | | | | | | | | 178 |
| 179 | 3308020 | Reduce Management Of Water Control Structures | | | | (361,790) | | | | (361,790) | 179 |
| 180 | 3308030 | Reduce Operations - State Parks | | | | (229,018) | | | | (229,018) | 180 |
| 181 | 3308040 | Reduce Operations - Coastal And Aquatic Managed Areas | | | | | | | | | 181 |
| 182 | 3308050 | Reduce Operations - Waste Management | | | | | | | | | 182 |
| 183 | 34F0010 | Transfer Federally Funded Appropriations From The Grants And Donations Trust Fund To The Federal Grants Trust Fund | (1.00) | | | (80,338) | (1.00) | | | (80,338) | 183 |
| 184 | 34F0020 | Transfer Federally Funded Appropriations To The Federal Grants Trust Fund From The Grants And Donations Trust Fund | 1.00 | | | 80,338 | 1.00 | | | 80,338 | 184 |
| 185 | 3400341 | Transfer Appropriation To General Revenue From Trust Funds - Deduct | | | | (1,022,853) | | | | (1,249,290) | 185 |
| 186 | 3400342 | Transfer Appropriation To General Revenue From Trust Funds - Add | | 1,022,853 | | | | 1,249,290 | | | 186 |
| 187 | 3401000 | Transfer Funding For Position From Permit Fee Trust Fund To Solid Waste Management Trust Fund | | | | | | | | | 187 |
| 188 | 3401010 | Transfer Funding For Position To Solid Waste Management Trust Fund From Permit Fee Trust Fund | | | | | | | | | 188 |
| 189 | 3401140 | Transfer Appropriations From General Revenue To Land Acquisition Trust Fund | | | | | | | | | 189 |
| 190 | 3401150 | Transfer Appropriations To Land Acquisition Trust Fund From General Revenue | | | | | | | | | 190 |
| 191 | 3401260 | Shift Salaries And Benefits Appropriation From General Revenue To Trust Funds - Law Enforcement - Deduct | | | | | | | | | 191 |
| 192 | 3401270 | Shift Salaries And Benefits Appropriation From General Revenue To Trust Funds - Law Enforcement - Add | | | | | | | | | 192 |
| 193 | 3401310 | Shift From General Revenue To Trust Funds - Environmental Assessment And Restoration - Deduct | | | | | | | | | 193 |
| 194 | 3401320 | Shift From General Revenue To Trust Funds - Environmental Assessment And Restoration - Add | | | | | | | | | 194 |
| 195 | 3401330 | Transfer Expenses From General Revenue To Permit Fee Trust Fund Beach Management - Deduct | | | | | | | | | 195 |
| 196 | 3401340 | Transfer Expenses From General Revenue To Permit Fee Trust Fund Beach Management - Add | | | | | | | | | 196 |
| 197 | 3401350 | Transfer Salaries And Benefits From General Revenue To Administrative Trust Fund - Deduct | | | | | | | | | 197 |
| 198 | 3401360 | Transfer Salaries And Benefits From General Revenue To Administrative Trust Fund - Add | | | | | | | | | 198 |
| 199 | 3401370 | Transfer Salaries And Benefits From General Revenue To Inland Protection Trust Fund - Deduct | | | | | | | | | 199 |
| 200 | 3401380 | Transfer Salaries And Benefits From General Revenue To Inland Protection Trust Fund - Add | | | | | | | | | 200 |
| 201 | 3401390 | Transfer Salaries And Benefits From General Revenue To Trust Funds - Deduct | | | | | | | | | 201 |
| 202 | 3401400 | Transfer Salaries And Benefits From General Revenue To Trust Funds - Add | | | | | | | | | 202 |
| 203 | 3405100 | Transfer Water Resource Protection From General Revenue To Internal Improvement Trust Fund - Deduct | | | | | | | | | 203 |
| 204 | 3405110 | Transfer Water Resource Protection To Internal Improvement Trust Fund From General Revenue - Add | | | | | | | | | 204 |
| 205 | 3405130 | Transfer Northwest Florida Water Management District From General Revenue To Water Management Lands Trust Fund - Deduct | | (3,840,000) | | | | (3,840,000) | | | 205 |

**Conference Committee on General Government Appropriations/Natural Resources
SENATE OFFER #2**

| FY 2009-10 | | | House Offer #1 | | | | Senate Offer #2 | | | | |
|------------|---------|--|----------------|---------------------------------|-------------------|--------------------|-----------------|---------------------------------|-------------------|--------------------|-----|
| | Issue | Agency & Issue Title | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | |
| 206 | 3405140 | Transfer Northwest Florida Water Management District From General Revenue To Water Management Lands Trust Fund - Add | | | | 3,840,000 | | | | 3,840,000 | 206 |
| 207 | 3405200 | Transfer Lakewatch From The Water Quality Assurance Trust Fund To The Internal Improvement Trust Fund - Deduct | | | | (450,000) | | | | (450,000) | 207 |
| 208 | 3405210 | Transfer Lakewatch From The Water Quality Assurance Trust Fund To The Internal Improvement Trust Fund - Add | | | | 225,000 | | | | 275,000 | 208 |
| 209 | 4100200 | Transfer Acf Litigation From Qualified Expenditure Category To Operating Categories - Deduct | | | | (3,387,500) | | | | (3,387,500) | 209 |
| 210 | 4100210 | Transfer Acf Litigation From Qualified Expenditure Category To Operating Categories - Add | | | | 3,387,500 | | | | 3,387,500 | 210 |
| 211 | 4500250 | Budget Authority For Non-Federal Grants - Environmental Assessment And Restoration | | | | | | | | | 211 |
| 212 | 47004C0 | Smartcop Data System Maintenance | | | | 100,000 | | | | 100,000 | 212 |
| 213 | 5200140 | Increase To Payments To Counties In Lieu Of Taxes | | | | 250,000 | | | | | 213 |
| 214 | 6000A80 | Convert Weeki Wachee Other Personal Services Positions To Full-Time | | | | | 15.00 | | | | 214 |
| 215 | 6200550 | Increase Funding For State Park Operational Costs | | | | | | | | | 215 |
| 216 | 089070 | Debt Service | | | | 4,955,433 | | | | 4,937,921 | 216 |
| 217 | 089080 | Debt Service - Save Our Everglades | | | | (473,039) | | | | (473,039) | 217 |
| 218 | 140122 | Clean Marina | | | | 2,261,610 | | | | 2,261,610 | 218 |
| 219 | 088962 | Keys Wastewater Management Plan Implementation | | | | 0 | | | | 0 | 219 |
| 220 | 141117 | Everglades Restoration | | | | 0 | | | | 0 | 220 |
| 221 | 088964 | Total Maximum Daily Loads | | | 500,000 | 500,000 | | | 500,000 | 500,000 | 221 |
| 222 | 140076 | Grants And Aid - Non-Point Source (NPS) Management Planning Grants | | | | 16,000,000 | | | | 16,000,000 | 222 |
| 223 | 140126 | Beach Projects - Statewide | | | | 9,500,000 | | | | 9,500,000 | 223 |
| 224 | 080888 | Hazardous Sites Cleanup - Phosphate/Mulberry/Piney Point | | | | 15,740,000 | | | | 15,740,000 | 224 |
| 225 | 140008 | Grants And Aids - Surface Water Improvements Projects | | | | 0 | | | | 0 | 225 |
| 226 | 140047 | Grants And Aids - Water Projects | | | | 0 | | | | 0 | 226 |
| 227 | 140129 | Drinking Water Facility Construction - State Revolving Loan | | | | 27,000,000 | | | | 27,000,000 | 227 |
| 228 | 140131 | Wastewater Treatment Facility Construction | | | 500,000 | 66,100,000 | | | | 66,100,000 | 228 |
| 229 | 143276 | Small County Wastewater Treatment Grants | | | | 13,600,000 | | | | 13,600,000 | 229 |
| 230 | 149931 | Grants And Aid Water Management District Alternative Water Supply | | | | 0 | | | | 0 | 230 |
| 231 | 080524 | Dry Cleaning Solvent Contaminated Site Cleanup | | | | 9,700,000 | | | | 9,700,000 | 231 |
| 232 | 082474 | Cleanup Of State Owned Lands | | | | 1,000,000 | | | | 1,000,000 | 232 |
| 233 | 086000 | Waste Tire Abatement | | | | 0 | | | | 0 | 233 |
| 234 | 087888 | Petroleum Tanks Cleanup - Preapprovals | | | | 35,000,000 | | | | 10,000,000 | 234 |
| 235 | 088502 | Hazardous Waste Contaminated Site Cleanup | | | | 4,000,000 | | | | 4,000,000 | 235 |
| 236 | 140134 | Solid Waste Management | | | | 2,500,000 | | | | 2,600,000 | 236 |
| 237 | 140061 | Florida Coastal Zone Management Program | | | | 2,200,000 | | | | 2,200,000 | 237 |
| 238 | 140185 | National Recreational Trail Grants | | | | 3,600,000 | | | | 3,600,000 | 238 |
| 239 | 140001 | Federal Land And Water Conservation Fund Grants | | | | 1,000,000 | | | | 1,000,000 | 239 |
| 240 | 140002 | Florida Recreation Development Assistance Grants | | | | 0 | | | | 0 | 240 |
| 241 | 081117 | Debt Service - Florida Forever Bonds - New Series | | | | 0 | | | | 0 | 241 |
| 242 | 080111 | Acquisition Of Railroad Rights Of Way | | | | 0 | | | | 0 | 242 |
| 243 | 082002 | Conservation And Rural Land Protection Easements And Agreements | | | | 0 | | | | 0 | 243 |
| 244 | 083045 | Land Acquisition | | | | 0 | | | | 0 | 244 |
| 245 | 084108 | Land Acquisition, Environmentally Endangered, Unique/ Irreplaceable Lands, Statewide | | | | 0 | | | | 0 | 245 |

**Conference Committee on General Government Appropriations/Natural Resources
SENATE OFFER #2**

| FY 2009-10 | | | House Offer #1 | | | | Senate Offer #2 | | | | |
|------------|-------------------|--|-----------------|---------------------------------|-------------------|----------------------|-----------------|---------------------------------|-------------------|----------------------|------|
| | Issue | Agency & Issue Title | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | |
| 246 | 140124 | Aid To Water Management Districts-Land Acquisition | | | | 18,300,000 | | | | 18,300,000 | 246 |
| 247 | 080039 | State Park Facility Improvements | | | | 500,000 | | | | 500,000 | 247 |
| 248 | 080126 | Historic Structure Renovations | | | | 450,000 | | | | | 248 |
| 249 | 080563 | Resource Restoration | | | | 750,000 | | | | | 249 |
| 250 | 080945 | Park Development | | | | 1,000,000 | | | | | 250 |
| 251 | 080956 | Facilities Repairs And Maintenance | | | | | | | | | 251 |
| 252 | 087118 | Disaster Related Repairs | | | | 2,000,000 | | | | 2,000,000 | 252 |
| 253 | 088130 | Remove Accessibility Barriers - Statewide | | | | 1,500,000 | | | | | 253 |
| 254 | 088140 | Facility Repair Needs - Statewide | | | | 5,000,000 | | | | 5,000,000 | 254 |
| 255 | 088154 | Renovations/Replacement - Sewage System - Statewide | | | | 750,000 | | | | | 255 |
| 256 | 080158 | Florida Keys Overseas Heritage Trail | | | | 0 | | | | 0 | 256 |
| 257 | 080205 | Colt Creek State Park Development | | | | 0 | | | | 0 | 257 |
| 258 | 083643 | Maintenance, Repairs And Construction - Statewide | | | | 0 | | | | 0 | 258 |
| 259 | 087939 | Partnership In Coastal Aquatic Managed Areas (CAMA) | | | | | | | | | 259 |
| 260 | 088137 | Grants And Donations Spending Authority | | | | 2,450,000 | | | | 2,450,000 | 260 |
| 261 | 140130 /100629 | Drinking Water Facility Construction - State Revolving Loan - Federal Stimulus | | | | 65,774,000 | | | | 65,774,000 | 261 |
| 262 | 140132 | Wastewater Treatment Facility - Federal Stimulus | | | | 97,286,374 | | | | 97,286,374 | 262 |
| 263 | 101179 | Air Control - Diesel Emission Reduction - Federal Stimulus | | | | 1,730,000 | | | | 1,730,000 | 263 |
| 263A | XXXX | Underground Storage Tank Cleanup - Federal Stimulus | | | | 11,636,000 | | | | 11,636,000 | 263A |
| 264 | 088135 | Recreation and Parks - Federal Stimulus | | | | 11,178,973 | | | | 11,178,973 | 264 |
| 265 | Total | ENVIR PROTECTION, DEPT OF | 3,558.50 | 20,627,890 | 1,000,000 | 1,293,792,232 | 3,548.50 | 21,291,109 | 500,000 | 1,259,475,099 | 265 |
| 266 | | | | | | | | | | | 266 |
| 267 | | FISH/WILDLIFE CONSERV COMM | | | | | | | | | 267 |
| 268 | 1100000 | STARTUP (RECURRING LAW AND POLICY) - OPERATING | 1,946.00 | 42,723,110 | | 240,384,616 | 1,946.00 | 42,723,110 | | 240,384,616 | 268 |
| 269 | 160D100 | Energy Savings Contract - Back Out | | | | (325,945) | | | | (325,945) | 269 |
| 270 | 160D200 | Energy Savings Contract - Add Back | | | | 325,945 | | | | 325,945 | 270 |
| 271 | 160F100 | Continuation Of Five Percent Transfers - Back Out | | | | (45,401) | | | | (45,401) | 271 |
| 272 | 160F200 | Continuation Of Five Percent Transfers - Add Back | | | | 45,401 | | | | 45,401 | 272 |
| 273 | 160S070 | Funding Source Identifier Technical Corrections - Back Out | | | | (13,333) | | | | (13,333) | 273 |
| 274 | 160S080 | Funding Source Identifier Technical Corrections - Add Back | | | | 13,333 | | | | 13,333 | 274 |
| 275 | 1600080 | Continuation Of Five Percent Transfers - Add Back | | | | 164,517 | | | | 164,517 | 275 |
| 276 | 1600090 | Continuation Of Five Percent Transfers - Back Out | | | | (164,517) | | | | (164,517) | 276 |
| 277 | 1600120 | Continue Budget Amendments #09-03 And #09-08 Providing Salaries And Benefits For Grant Funded Positions - Add Back | | | | (277,051) | | | | (277,051) | 277 |
| 278 | 1600130 | Continue Budget Amendments #09-03 And #09-08 Providing Salaries And Benefits For Grant Funded Positions - Back Out | | | | 277,051 | | | | 277,051 | 278 |
| 279 | 1600180 | Continuation Of Budget Amendment #09-17 For Federal Endangered Species-Section 6 Projects | | | | 229,657 | | | | 229,657 | 279 |
| 280 | 1600190 | Continuation Of Budget Amendment #09-14 For Annualization For Three Positions Appropriated In Fiscal Year 2007-08 | | | | 39,815 | | | | 39,815 | 280 |
| 281 | 1600300 | Continuation Of Budget Amendment #09-12 Providing Salaries And Benefits For Grant Funded Positions - Add Back | | | | 1,050,079 | | | | 1,050,079 | 281 |
| 282 | 1600310 | Continuation Of Budget Amendment #09-12 Providing Salaries And Benefits For Grant Funded Positions - Back Out | | | | (1,050,079) | | | | (1,050,079) | 282 |
| 283 | 2503080 | Direct Billing For Administrative Hearings | | | | 2,230 | | | | 2,230 | 283 |
| 284 | 3004400 | Human Resources Staffing Requirements | | | | 60,000 | | | | 60,000 | 284 |
| 285 | 33B3000 | Eliminate Manatee Avoidance Technology Sonar Grants | | | | (84,000) | | | | (84,000) | 285 |
| 286 | 33B3500 | Reduce Invasive Plant Management | | | | (12,700,000) | | | | (12,700,000) | 286 |
| 287 | 33B6100 | Eliminate Nongame Wildlife Grant Program | | | | (100,000) | | | | (225,000) | 287 |

**Conference Committee on General Government Appropriations/Natural Resources
SENATE OFFER #2**

| FY 2009-10 | | | House Offer #1 | | | | Senate Offer #2 | | | | |
|------------|---------------------|--|----------------|---------------------------------|-------------------|--------------------|-----------------|---------------------------------|-------------------|--------------------|-----|
| | Issue | Agency & Issue Title | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | |
| 288 | 33B7000 | Reduce Oceanaria Reimbursement Assistance Program\Universary Of Florida Marine Mammal Program\ College Of Veterinary Medicine | | | | (1,150,000) | | | | | 288 |
| 289 | 33B8200 | Reduce Hunting And Game Management Public Information Materials | | | | (60,000) | | | | | 289 |
| 290 | 33B8400 | Reduce Recreational Outreach Program Funding | | | | (119,064) | | | | | 290 |
| 291 | 33B9200 | Eliminate Nuisance Alligator Call Center Contract | | | | (50,000) | | | | (50,000) | 291 |
| 292 | 33G0010 | Operating Capital Outlay Reduction | | (22,305) | | (831,636) | | (22,305) | | (400,000) | 292 |
| 293 | 33G0020 | Reduce Contracted Services | | | | (135,325) | | | | (135,325) | 293 |
| 294 | 33G0200 | Reduce Land Management | | | | (4,000,000) | | | | (4,000,000) | 294 |
| 295 | 33G0300 | Reduce Lake Restoration | | | | (4,000,000) | | | | (4,000,000) | 295 |
| 296 | 33G0400 | Reduce Transfer To Department Of Agriculture/Institute Of Food And Agricultural Services (Ifas) For Invasive Exotic Plant Research | | | | (30,000) | | | | (30,000) | 296 |
| 297 | 33G3030 | Travel Reduction - Law Enforcement | | (156,035) | | | | | | | 297 |
| 298 | 33K0010 | Reduce Red Tide Research | | (2,539,499) | | | | (2,539,499) | | | 298 |
| 299 | 33V1000 | Reduce And/Or Eliminate 2005 Hurricane Recovery Appropriation | | | | (1,815,000) | | | | (1,815,000) | 299 |
| 300 | 33V3100 | Eliminate Interim Land Management Of Conservation And Recreation Lands Program | | | | (674,535) | | | | (674,535) | 300 |
| 301 | 33V3200 | Eliminate Cash Transfer From The Invasive Plant Control Trust Fund To The State Game Trust Fund | | | | (880,000) | | | | (880,000) | 301 |
| 302 | 3300010 | Law Enforcement Vehicle Replacement Reduction | | | | (962,470) | | | | (600,000) | 302 |
| 303 | 3300020 | Vehicle And Vessel Replacement Reduction | | | | (116,293) | | | | (116,293) | 303 |
| 304 | 3300030 | Boating Improvement Program Reduction | | (110,675) | | (977,416) | | (110,675) | | (977,416) | 304 |
| 305 | 3400330 | Transfer From State Technology Office Category To Southwood Shared Resource Center Category - Deduct | | | | (2,000) | | | | (2,000) | 305 |
| 306 | 3400340 | Transfer From State Technology Office Category To Southwood Shared Resource Center Category - Add | | | | 2,000 | | | | 2,000 | 306 |
| 307 | 3400420 | Realignment Of Invasive Plant Management Program Spending Authority - Back Out | | | | (880,000) | | | | (880,000) | 307 |
| 308 | 3400430 | Realignment Of Invasive Plant Management Program Spending Authority - Add Back | | | | 880,000 | | | | 880,000 | 308 |
| 309 | 3400440/ 3401000 | Fund Shift Law Enforcement From General Revenue to Marine Resources Conservation Trust Fund | | (5,212,247) | | | | (5,212,247) | | | 309 |
| 310 | 3400450/ 3401010 | Fund Shift Law Enforcement to Marine Resources Conservation Trust Fund from General Revenue | | | | 5,212,247 | | | | 5,212,247 | 310 |
| 311 | 3400460 | Transfer Law Enforcement Salaries And Benefits From General Revenue To The Marine Resources Conservation Trust Fund - Deduct-3 | | (1,126,488) | | | | (1,126,488) | | | 311 |
| 312 | 3400470 | Transfer Law Enforcement Salaries And Benefits From General Revenue To The Marine Resources Conservation Trust Fund - Add - 3 | | | | 1,126,488 | | | | 1,126,488 | 312 |
| 313 | 3400620 | Fund Shift Salaries And Benefits From Nongame Wildlife Trust Fund To Land Acquisition Trust Fund - Nwtf | | | | (70,859) | | | | (70,859) | 313 |
| 314 | 3400630 | Fund Shift Salaries And Benefits From Nongame Wildlife Trust Fund To Land Acquisition Trust Fund - Latf | | | | 70,859 | | | | 70,859 | 314 |
| 315 | 3403000 | Smithsonian Marine Ecosystem Contract General Revenue To Marine Resources Conservation Trust Fund - Deduct | | (80,000) | | | | (80,000) | | | 315 |
| 316 | 3403100 | Smithsonian Marine Ecosystem Contract General Revenue To Marine Resources Conservation Trust Fund - Add | | | | 80,000 | | | | 80,000 | 316 |

**Conference Committee on General Government Appropriations/Natural Resources
SENATE OFFER #2**

| FY 2009-10 | | | House Offer #1 | | | | Senate Offer #2 | | | | |
|------------|---------|--|----------------|---------------------------------|-------------------|--------------------|-----------------|---------------------------------|-------------------|--------------------|-----|
| | Issue | Agency & Issue Title | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | FTE | RECURRING GENERAL REVENUE | NR GEN REVENUE | ALL TRUST FUNDS | |
| 317 | 3403320 | Transfer Administrative Activities From Nongame Wildlife Trust Fund To Marine Resources Conservation Tf And Administrative Tf - Nwtf | | | | (359,832) | | | | (359,832) | 317 |
| 318 | 3403330 | Transfer Administrative Activities From Nongame Wildlife Trust Fund To Marine Resources Conservation Tf And Administrative Tf - Mrctf | | | | 299,125 | | | | 299,125 | 318 |
| 319 | 3403340 | Transfer Administrative Activities From Nongame Wildlife Trust Fund To Marine Resources Conservation Tf And Administrative Tf - Admin Tf | | | | 60,707 | | | | 60,707 | 319 |
| 320 | 3406240 | Repeal Shoreline Exemption - From General Revenue To Marine Resources Conservation Trust Fund - Back Out | | (900,000) | | | | (1,941,609) | | | 320 |
| 321 | 3406250 | Repeal Shoreline Exemption - From General Revenue To Marine Resources Conservation Trust Fund - Add Back | | | | 900,000 | | | | 1,941,609 | 321 |
| 322 | 36344C0 | Law Enforcement Field Officers Laptop Computers | | | | 1,540,875 | | | | 1,540,875 | 322 |
| 323 | 4402900 | Youth Hunting And Fishing Programs | | | | 50,000 | | | | 50,000 | 323 |
| 324 | 5000100 | Agency Restructure Technical Corrections - Back Out | | (467) | | | | (467) | | | 324 |
| 325 | 5000200 | Agency Restructure Technical Corrections - Add Back | | | | 467 | | | | 467 | 325 |
| 326 | 5000700 | Blue Crab Management | | | | 118,000 | | | | 118,000 | 326 |
| 327 | 6502200 | Derelict Vessel Removal | | | | | | | | | 327 |
| 328 | 81XXXXX | Derelict Vessel Removal - ARRA | | | | 4,537,200 | | | | 4,537,200 | 328 |
| 329 | 81XXXXX | Seagrass and Mangrove Habitat Restorations - ARRA | | | | 3,926,650 | | | | 3,926,650 | 329 |
| 330 | 81XXXXX | Restoring Florida's Nigh Sky - AARA | | | | 6,664,228 | | | | 6,664,228 | 330 |
| 331 | 81XXXXX | Law Enforcement Grant - AARA | | | | 1,844,318 | | | | 1,844,318 | 331 |
| 332 | 8103000 | Law Enforcement Contracts And Grants | | | | 8,949,313 | | | | 8,949,313 | 332 |
| 333 | 8103100 | Realign Spending Authority For Contracts And Grants Reimbursed Activities - Back Out | | | | (12,845,033) | | | | (12,845,033) | 333 |
| 334 | 8103200 | Realign Spending Authority For Contracts And Grants Reimbursed Activities - Add Back | | | | 12,845,033 | | | | 12,845,033 | 334 |
| 335 | 8104000 | Wildlife Habitat Restoration Projects | | | | 1,260,000 | | | | 1,260,000 | 335 |
| 336 | 8105000 | Wildlife Management Contracts And Grants | | | | | | | | | 336 |
| 337 | 8105100 | Hunter Safety And Public Shooting Range Program | | | | 250,000 | | | | 250,000 | 337 |
| 338 | 8106500 | Sportfish Restoration Program | 1.00 | | | 3,648,286 | 1.00 | | | 3,648,286 | 338 |
| 339 | 8502000 | Total Licensing System | | | | 180,000 | | | | 180,000 | 339 |
| 340 | 082800 | Boating Infrastructure | | | | 3,206,342 | | | | 3,206,342 | 340 |
| 341 | 140270 | G/A - FL Boating Improvement Program | | | | 1,250,000 | | | | 1,250,000 | 341 |
| 342 | 140004 | G/A - Artificial Reef Construction Program | | | | 700,000 | | | | 700,000 | 342 |
| 343 | Total | FISH/WILDLIFE CONSERV COMM | 1,947.00 | 32,575,394 | 0 | 257,474,993 | 1,947.00 | 31,689,820 | 0 | 260,514,772 | 343 |
| 344 | | | | | | | | | | | 344 |
| 345 | | Grand Total NRC | 9,205.25 | 153,723,465 | 1,000,000 | 1,849,153,539 | 9,222.25 | 153,723,465 | 1,000,000 | 1,819,012,011 | 345 |